

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries (C)	83500										83500	505000	588500
11 - Domestic T.E. (C)											0	194584	194584
12 - Foreign T.E. (C)											0	75969	75969
13 - O.E.	558709	-2269									556440	1004374	1560814
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1397901										1397901	6210000	7607901
06 - Medical Treatment											0	15500	15500
11 - Domestic T.E.											0	145336	145336
13 - O.E.											0	311887	311887
14 - Rent,Rates & Taxe											0	711797	711797
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	5461868										5461868	30911131	36372999
02 - Wages	1463180										1463180	8704600	10167780
06 - Medical Treatment	52557										52557	101058	153615
11 - Domestic T.E.	18479										18479	194977	213456
13 - O.E.	35940										35940	1667403	1703343
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	102842										102842	1800071	1902913

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Major Head Total	9174976	-2269									9172707	52553687	61726394
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1022448										1022448	6746552	7769000
03 - O.T.A. (C)	36912										36912	0	36912
06 - Medical Treatment (C)											0	39397	39397
11 - Domestic T.E. (C)											0	128716	128716
13 - O.E. (C)	1141000										1141000	1927609	3068609
30 - OTHER CONTRACTUAL (C)	592732										592732	1828279	2421011
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	678170										678170	1743816	2421986
02 2012 03 101 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 101 - Emoluments and A 01 - Emoluments and Al 01 - Puducherry Region													
01 - Salaries (C)											0	888500	888500

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02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	962627										962627	4186671	5149298
03 - O.T.A. (C)	99797										99797	0	99797
06 - Medical Treatment (C)											0	19462	19462
11 - Domestic T.E. (C)	5200										5200	192804	198004
13 - O.E. (C)	1221455										1221455	2424179	3645634
02 2012 03 104 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 104 - Sumptuary Allowa 01 - Sumptuary Allowan 01 - Puducherry Region													
01 - Salaries (C)											0	24000	24000
02 2012 03 108 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E. (C)											0	167379	167379
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E. (C)	214762										214762	1123861	1338623

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Major Head Total	5975103										5975103	21441225	27416328
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries	40000										40000	240000	280000
06 - Medical Treatment											0	30712	30712
03 2013 00 102 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 102 - Sumptuary and ot 01 - Sumptuary and oth 01 - Puducherry Region													
01 - Salaries	171500										171500	1039000	1210500
03 2013 00 104 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 104 - Entertainment an 01 - Entertainment and 01 - Puducherry Region													
20 - Other Admv.Expens	2370222										2370222	1787011	4157233

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03 2013 00 108 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E.	247325										247325	2967430	3214755
03 2013 00 800 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Puducherry Region													
13 - O.E.	1333618										1333618	1913505	3247123
14 - Rent,Rates & Taxe											0	508554	508554
Major Head Total	4162665										4162665	8486212	12648877
04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region													
01 - Salaries	3736276										3736276	21610440	25346716

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06 - Medical Treatment											0	10000	10000
11 - Domestic T.E.	68210										68210	106164	174374
13 - O.E.	206164						3392				209556	1056139	1265695
30 - OTHER CONTRACTUAL	120424										120424	2455648	2576072
04 2014 00 105 02 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
01 - Puducherry Region													
01 - Salaries	5772641	-3600									5769041	34588398	40357439
06 - Medical Treatment											0	2930	2930
11 - Domestic T.E.											0	90001	90001
13 - O.E.	56645										56645	242791	299436
04 2014 00 105 02 02													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
02 - Karaikal Region													
01 - Salaries								3370475			3370475	13677929	17048404
06 - Medical Treatment								1227			1227	0	1227
11 - Domestic T.E.								1983			1983	32956	34939
13 - O.E.								20364			20364	38329	58693
30 - OTHER CONTRACTUAL								80031			80031	500366	580397
04 2014 00 105 02 03													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries									731770		731770	5199556	5931326

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11 - Domestic T.E.									-87		-87	0	-87
13 - O.E.									-87		-87	5726	5639
30 - OTHER CONTRACTUAL									101022		101022	0	101022
04 2014 00 105 02 04													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries										372232	372232	1775197	2147429
11 - Domestic T.E.										57050	57050	28515	85565
13 - O.E.										17570	17570	12647	30217
30 - OTHER CONTRACTUAL											0	89500	89500
04 2014 00 105 03 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
03 - Strengthening of													
01 - Puducherry Region													
13 - O.E.							795				795	-795	0
04 2014 00 105 03 03													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
03 - Strengthening of													
03 - Mahe Region													
13 - O.E.									-228		-228	-192	-420
04 2014 00 105 04 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1030806	-3472					-4187				1023147	197408	1220555

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04 2014 00 105 04 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2944			2944	26869	29813
04 2014 00 105 04 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									17489		17489	20550	38039
04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										3743	3743	17351	21094
04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	380454	-78456									301998	2250074	2552072

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11 - Domestic T.E.											0	83544	83544
13 - O.E.	17949										17949	116682	134631
28 - PP&SS,Fees to Art	369500										369500	2237500	2607000
30 - OTHER CONTRACTUAL	31093										31093	153460	184553
04 2014 00 114 02 01													
04 - Administration of													
2014 - Administration													
00 -													
114 - Legal Advisers a													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	38883	38883
04 2014 00 117 01 01													
04 - Administration of													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
01 - Puducherry Region													
01 - Salaries	467604										467604	3169721	3637325
11 - Domestic T.E.											0	26693	26693
13 - O.E.	12511										12511	49820	62331
28 - PP&SS,Fees to Art	4800										4800	42400	47200
04 2014 00 800 02 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
02 - Pondicherry Legal													
01 - Puducherry Region													
01 - Salaries	1325542										1325542	5745590	7071132

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11 - Domestic T.E.	116352										116352	41290	157642
13 - O.E.	5300										5300	278541	283841
30 - OTHER CONTRACTUAL	129510										129510	196354	325864
04 2014 00 800 04 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	5016										5016	28470	33486
Major Head Total	13856797	-85528						3477024	849879	450595	18548767	96243445	114792212
05 2015 00 102 01 01													
05 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Puducherry Region													
01 - Salaries	678489									28270	706759	4063977	4770736
02 - Wages											0	48858	48858
06 - Medical Treatment											0	69049	69049
11 - Domestic T.E.											0	36756	36756
13 - O.E.	64602										64602	485757	550359
30 - OTHER CONTRACTUAL											0	68764	68764
05 2015 00 102 02 01													
05 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	71856									306	72162	307349	379511

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05 2015 00 103 01 01 05 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Puducherry Region													
30 - OTHER CONTRACTUAL											0	393857	393857
50 - O. C.	63009							56800		76564	196373	2932768	3129141
05 2015 00 105 01 01 05 - Elections 2015 - Elections 00 - 105 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.	140000							20000			160000	453848	613848
05 2015 00 106 01 01 05 - Elections 2015 - Elections 00 - 106 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.											0	0	0
Major Head Total	1017956							76800		105140	1199896	8860983	10060879
06 2029 00 101 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1765789			1765789	10939057	12704846

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02 - Wages								38520			38520	239172	277692
11 - Domestic T.E.								31037			31037	86021	117058
13 - O.E.								33950			33950	54755	88705
06 2029 00 101 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									423108		423108	2216819	2639927
06 - Medical Treatment											0	50250	50250
11 - Domestic T.E.									24540		24540	0	24540
13 - O.E.									8789		8789	9729	18518
06 2029 00 101 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										229800	229800	1336713	1566513
11 - Domestic T.E.										390	390	2340	2730
13 - O.E.											0	22558	22558
06 2029 00 101 03 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	5532937										5532937	30819100	36352037

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02 - Wages	18720										18720	114816	133536
06 - Medical Treatment											0	18474	18474
11 - Domestic T.E.	18180										18180	117432	135612
13 - O.E.	87962										87962	375595	463557
14 - Rent,Rates & Taxe	6250										6250	0	6250
30 - OTHER CONTRACTUAL											0	94230	94230
06 2029 00 101 05 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	4442925										4442925	23287395	27730320
02 - Wages	57780										57780	356508	414288
06 - Medical Treatment	124742										124742	56943	181685
11 - Domestic T.E.	50379										50379	65346	115725
13 - O.E.	39766										39766	329336	369102
28 - PP&SS,Fees to Art											0	10000	10000
30 - OTHER CONTRACTUAL	91053										91053	538949	630002
06 2029 00 101 08 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	491557										491557	868237	1359794
06 2029 00 101 08 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								25149			25149	176720	201869

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06 2029 00 101 08 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									18664		18664	52724	71388
06 2029 00 101 08 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										16134	16134	26420	42554
06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region													
01 - Salaries	3901775										3901775	21994591	25896366
02 - Wages	19260										19260	118464	137724
11 - Domestic T.E.	7800										7800	44040	51840
13 - O.E.	1991										1991	124500	126491
30 - OTHER CONTRACTUAL											0	146128	146128
06 2029 00 102 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region													
01 - Salaries								1011220			1011220	6164842	7176062

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11 - Domestic T.E.								48989			48989	14680	63669
13 - O.E.								9125			9125	6100	15225
34 - Schol.& Stipend											0	6965	6965
06 2029 00 102 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
03 - Mahe Region													
01 - Salaries									120815		120815	706179	826994
06 2029 00 102 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries										92010	92010	534550	626560
11 - Domestic T.E.										150	150	900	1050
06 2029 00 102 06 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	12024										12024	343852	355876
06 2029 00 102 06 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								472			472	1030	1502

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06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1003202			1003202	6032471	7035673
11 - Domestic T.E.								1878			1878	12900	14778
13 - O.E.								22694			22694	76888	99582
34 - Schol.& Stipend								25950			25950	46025	71975
06 2029 00 103 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									153155		153155	889613	1042768
13 - O.E.									8841		8841	2450	11291
06 2029 00 103 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										274020	274020	1472667	1746687
11 - Domestic T.E.										390	390	2340	2730
06 2029 00 800 04 01 06 - Revenue and Food 2029 - Land Revenue 00 - 800 - Other Expenditur 04 - National Land Rec 01 - Puducherry Region													
50 - O. C.											0	185700	185700

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06 2029 00 911 01 00 06 - Revenue and Food 2029 - Land Revenue 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 00 -								-31262			-31262	0	-31262
Major Head Total	14905101							3986713	757912	612894	20262620	111193514	131456134
06 2030 03 001 01 01 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 01 - Puducherry Region 01 - Salaries 13 - O.E. 30 - OTHER CONTRACTUAL 06 2030 03 001 01 02 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region 01 - Salaries	2129949 799870 60702							450525			2129949 799870 60702 450525	13034438 283345 1290796 2641453	15164387 1083215 1351498 3091978

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13 - O.E.											0	9294	9294
06 2030 03 001 01 03													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
03 - Mahe Region													
01 - Salaries									121305		121305	1053836	1175141
13 - O.E.									6910		6910	6464	13374
06 2030 03 001 01 04													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
04 - Yanam Region													
01 - Salaries										142900	142900	833601	976501
11 2030 01 102 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.		9287						638	269	1034	11228	33610	44838
11 2030 02 001 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
001 - Direction and Ad													
01 - Direction and Adm													
01 - Puducherry Region													
01 - Salaries	60348										60348	345648	405996

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02 - Wages	19260										19260	121336	140596
11 - Domestic T.E.	21600										21600	12150	33750
13 - O.E.											0	52486	52486
11 2030 02 101 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region													
50 - O. C.											0	1086	1086
11 2030 02 102 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.		14200		400				3260			17860	77107	94967
Major Head Total	3091729	23487		400				454423	128484	143934	3842457	19796650	23639107
06 2039 00 001 01 01													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	4283286										4283286	20629062	24912348

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02 - Wages	19260										19260	117552	136812
06 - Medical Treatment											0	6918	6918
11 - Domestic T.E.	14610										14610	92292	106902
13 - O.E.	177737										177737	671694	849431
28 - PP&SS,Fees to Art											0	2000	2000
30 - OTHER CONTRACTUAL											0	27426	27426
50 - O. C.											0	11984000	11984000
06 2039 00 001 01 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1096609			1096609	6169200	7265809
11 - Domestic T.E.								2590			2590	17700	20290
13 - O.E.								23256			23256	12000	35256
14 - Rent,Rates & Taxe								65925			65925	36465	102390
30 - OTHER CONTRACTUAL								155745			155745	591831	747576
06 2039 00 001 01 03													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									175560		175560	1033120	1208680
13 - O.E.											0	3900	3900
06 2039 00 001 01 04													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
02 - Wages										19260	19260	116664	135924

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13 - O.E.											0	2476	2476
Major Head Total	4494893							1344125	175560	19260	6033838	41514300	47548138
04 2040 00 800 01 01													
04 - Administration of													
2040 - Taxes on Sales													
00 -													
800 - Other Expenditur													
01 - Sales Tax Appella													
01 - Puducherry Region													
01 - Salaries											0	583941	583941
Major Head Total											0	583941	583941
08 2041 00 001 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	2060664	-13042									2047622	11599624	13647246

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02 - Wages	184160										184160	1133000	1317160
11 - Domestic T.E.											0	65189	65189
13 - O.E.	103816										103816	404472	508288
26 - Advertising & Pub	6300										6300	56196	62496
30 - OTHER CONTRACTUAL	90448										90448	452240	542688
34 - Schol.& Stipend	43596										43596	103420	147016
08 2041 00 001 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 -													
01 - Salaries								80133			80133	468537	548670
34 - Schol.& Stipend											0	20760	20760
08 2041 00 001 06 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4545										4545	266916	271461
08 2041 00 001 06 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	14143	14143

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08 2041 00 001 06 03 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	8912	8912
08 2041 00 101 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	789035										789035	3912929	4701964
08 2041 00 101 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								185195			185195	1562591	1747786
13 - O.E.								3180			3180	18448	21628
08 2041 00 101 01 03 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 03 - Mahe Region													
01 - Salaries									170480		170480	1003787	1174267

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08 2041 00 101 01 04 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 04 - Yanam Region													
01 - Salaries										135695	135695	789791	925486
08 2041 00 102 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 102 - Inspection of Mo 01 - Inspection of Mot 01 - Puducherry Region													
01 - Salaries	249152										249152	1214128	1463280
08 2041 00 911 01 00 08 - Transport 2041 - Taxes on Vehicl 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-8420	-8420
Major Head Total	3531716	-13042						268508	170480	135695	4093357	23086663	27180020
04 2043 00 800 01 01 04 - Administration of 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region													
01 - Salaries	124867										124867	124867	249734

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07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region													
01 - Salaries	5769653										5769653	35210628	40980281
06 - Medical Treatment											0	746941	746941
11 - Domestic T.E.	2040										2040	189426	191466
13 - O.E.	370725										370725	1850478	2221203
26 - Advertising & Pub											0	29810	29810
28 - PP&SS,Fees to Art	638500										638500	1159400	1797900
30 - OTHER CONTRACTUAL	83230										83230	1243290	1326520
50 - O. C.	236000										236000	3100000	3336000
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region													
01 - Salaries								480797			480797	2850884	3331681
02 - Wages								38520			38520	236388	274908
11 - Domestic T.E.								2820			2820	5000	7820
13 - O.E.								14116			14116	23023	37139
07 2043 00 001 01 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 03 - Mahe Region													
01 - Salaries									258342		258342	1603682	1862024

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06 - Medical Treatment									2228		2228	0	2228
11 - Domestic T.E.											0	4780	4780
13 - O.E.									1000		1000	4656	5656
07 2043 00 001 01 04													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										167990	167990	996196	1164186
13 - O.E.										6179	6179	9094	15273
07 2043 00 001 02 01													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	67215										67215	309355	376570
07 2043 00 001 02 02													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								236			236	32759	32995
07 2043 00 001 02 03													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1191		1191	11700	12891

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07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region													
13 - O.E.										578	578	1218	1796
07 2043 00 800 01 01 07 - Sales Tax 2043 - Collection char 00 - 800 - Other Expenditur 01 - Payment of Penal 01 - Puducherry Region													
50 - O. C.											0	443048	443048
Major Head Total	7292230							536489	262761	174747	8266227	50186623	58452850
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								233121			233121	1336045	1569166

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11 - Domestic T.E.								240			240	1440	1680
13 - O.E.								40615			40615	51378	91993
06 2045 00 200 01 03													
06 - Revenue and Food													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									195859		195859	1162481	1358340
06 2045 00 200 01 04													
06 - Revenue and Food													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										275988	275988	1502486	1778474
11 - Domestic T.E.											0	9836	9836
Major Head Total								273976	195859	275988	745823	4063666	4809489
29 2049 60 101 01 01													
29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
01 - Puducherry Region													
45 - Interest	2156375						40216				2196591	-40216	2156375

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29 2049 60 101 01 04 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 04 - Yanam Region													
45 - Interest											0	54709	54709
33 2049 01 101 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 101 - Interest on Mark 01 - Payment of intere 07 - All Regions													
45 - Interest(C)							459758833				459758833	1656038610	2115797443
33 2049 01 200 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	299565637	299565637
33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)		-136463					38024951				37888488	78630993	116519481

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33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Interest on loans 07 - All Regions													
45 - Interest(C)							17612463				17612463	17899430	35511893
33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)											0	17623584	17623584
33 2049 01 305 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
50 - O. C. (C)											0	5185440	5185440
33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)											0	222575796	222575796

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33 2049 03 108 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 108 - Interest on Insu 01 - Interest on Union 07 - All Regions													
45 - Interest(C)											0	3524603	3524603
33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)							56619228				56619228	432507868	489127096
Major Head Total	2156375	-136463					572055691				574075603	2733566454	3307642057
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	1065472										1065472	6908649	7974121

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02 - Wages	59820										59820	364639	424459
06 - Medical Treatment	13994										13994	0	13994
11 - Domestic T.E.											0	23525	23525
13 - O.E.	345906										345906	526132	872038
30 - OTHER CONTRACTUAL	558316										558316	90000	648316
03 2052 00 090 02 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	960032										960032	5441728	6401760
02 - Wages	1206888										1206888	7204024	8410912
11 - Domestic T.E.											0	14873	14873
03 2052 00 090 04 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	110115										110115	776657	886772
09 2052 00 090 01 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
01 - Salaries	16448154										16448154	92670930	109119084

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06 - Medical Treatment	185892										185892	205617	391509
11 - Domestic T.E.	346580										346580	1791340	2137920
13 - O.E.	413875	-1879									411996	2264644	2676640
20 - Other Admv.Expens											0	750000	750000
26 - Advertising & Pub											0	95520	95520
28 - PP&SS,Fees to Art	627000										627000	1076500	1703500
30 - OTHER CONTRACTUAL	164577										164577	1449107	1613684
09 2052 00 090 02 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Puducherry Region													
01 - Salaries	1183419	-9767									1173652	7731892	8905544
02 - Wages	9450										9450	57420	66870
06 - Medical Treatment	13948										13948	57559	71507
11 - Domestic T.E.											0	35141	35141
13 - O.E.	46840										46840	43001	89841
28 - PP&SS,Fees to Art											0	229870	229870
09 2052 00 090 04 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	469533										469533	2450507	2920040
09 2052 00 090 08 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	11774	11774

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09 2052 00 092 01 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 01 - Strengthening of 01 - Puducherry Region													
20 - Other Admv.Expens							23632				23632	-23632	0
09 2052 00 092 03 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 03 - Monitoring the im 01 - Puducherry Region													
13 - O.E.											0	0	0
09 2052 00 092 05 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 05 - Strengthening of 01 - Puducherry Region													
13 - O.E.							2330				2330	-2330	0
09 2052 00 092 07 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 07 - Personnel and Adm 01 - Puducherry Region													
20 - Other Admv.Expens							-25962				-25962	401583	375621

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09 2052 00 911 01 00													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-67000									-67000	-341778	-408778
09 2052 00 911 02 00													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -											0	-40	-40
Major Head Total	24229811	-78646									24151165	132304852	156456017
10 2053 00 093 01 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								819245			819245	4606987	5426232

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02 - Wages								308160			308160	1901316	2209476
13 - O.E.								6382			6382	92175	98557
10 2053 00 093 02 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									568656		568656	2855166	3423822
02 - Wages									19260		19260	117396	136656
11 - Domestic T.E.											0	12000	12000
13 - O.E.									11335		11335	41388	52723
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										548829	548829	2363475	2912304
02 - Wages										85080	85080	524951	610031
11 - Domestic T.E.											0	25844	25844
13 - O.E.										14465	14465	108695	123160
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								9489			9489	47898	57387

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10 2053 00 093 07 03 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									6440		6440	37903	44343
10 2053 00 093 08 04 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										24038	24038	111694	135732
10 2053 00 101 01 01 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2441419										2441419	12810167	15251586
02 - Wages	19260										19260	108012	127272
06 - Medical Treatment											0	7677	7677
11 - Domestic T.E.											0	44437	44437
13 - O.E.	149158										149158	788693	937851
30 - OTHER CONTRACTUAL											0	92083	92083
10 2053 00 101 01 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 -													
01 - Salaries								227700			227700	1367807	1595507

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11 - Domestic T.E.											0	720	720
13 - O.E.								22424			22424	33064	55488
10 2053 00 101 05 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								159315			159315	747309	906624
11 - Domestic T.E.											0	360	360
13 - O.E.								11766			11766	55302	67068
10 2053 00 911 01 00													
10 - District Administ													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-41262									-41262	-19210	-60472
Major Head Total	2609837	-41262						1564481	605691	672412	5411159	28883309	34294468
11 2054 00 095 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	11002262										11002262	62959352	73961614

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02 - Wages	38520										38520	294030	332550
06 - Medical Treatment	100368										100368	417310	517678
11 - Domestic T.E.	20882	-1182									19700	61266	80966
13 - O.E.	47351										47351	1257671	1305022
30 - OTHER CONTRACTUAL	106662										106662	778984	885646
11 2054 00 095 01 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1721712			1721712	10301416	12023128
13 - O.E.								1892			1892	9392	11284
34 - Schol.& Stipend								7266			7266	28595	35861
11 2054 00 095 01 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									436602		436602	2584969	3021571
02 - Wages									19260		19260	121336	140596
06 - Medical Treatment											0	18320	18320
11 - Domestic T.E.									9135		9135	4800	13935
13 - O.E.											0	16546	16546
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										434793	434793	2659516	3094309

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13 - O.E.											0	31096	31096
11 2054 00 095 03 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	154417										154417	800312	954729
11 2054 00 095 03 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2330			2330	44130	46460
11 2054 00 095 03 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									7214		7214	35049	42263
11 2054 00 095 03 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	58399	58399

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11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	603903										603903	3651741	4255644
02 - Wages	19260										19260	121336	140596
13 - O.E.											0	37920	37920
11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								179835			179835	1055794	1235629
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									269475		269475	1456404	1725879
06 - Medical Treatment									1021		1021	20357	21378
13 - O.E.									6876		6876	0	6876
11 2054 00 097 01 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										126992	126992	811401	938393

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13 - O.E.										8076	8076	19998	28074
11 2054 00 098 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Puducherry Region													
01 - Salaries	550440										550440	3032332	3582772
11 - Domestic T.E.											0	37500	37500
Major Head Total	12644065	-1182						1913035	749583	569861	15875362	92727272	108602634
12 2055 00 001 01 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
01 - Office of the Ins													
01 - Puducherry Region													
01 - Salaries							1984				1984	-1984	0
12 2055 00 001 02 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
02 - Enforcement of PC													
01 - Puducherry Region													
01 - Salaries	608141										608141	3964113	4572254

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11 - Domestic T.E.	6751										6751	52206	58957
12 2055 00 001 02 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
02 - Enforcement of PC													
02 - Karaikal Region													
01 - Salaries								178210			178210	1399285	1577495
11 - Domestic T.E.								1876			1876	14070	15946
12 2055 00 001 02 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
02 - Enforcement of PC													
04 - Yanam Region													
01 - Salaries										161168	161168	870271	1031439
11 - Domestic T.E.										2851	2851	11478	14329
13 - O.E.										3850	3850	24945	28795
12 2055 00 001 04 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Puducherry Region													
01 - Salaries	4701587						-1984				4699603	29123010	33822613
02 - Wages											0	118836	118836
05 - Rewards											0	9000	9000
06 - Medical Treatment	352289										352289	322597	674886

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11 - Domestic T.E.	122184										122184	497571	619755
13 - O.E.	157923										157923	1281851	1439774
14 - Rent,Rates & Taxe	201488										201488	606340	807828
20 - Other Admv.Expens	4997										4997	0	4997
24 - P.O.L.	915944										915944	6162900	7078844
26 - Advertising & Pub											0	150388	150388
28 - PP&SS,Fees to Art	1601200										1601200	1761763	3362963
41 - Secret Service Ex											0	24500	24500
50 - O. C.	480223										480223	66000	546223
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								181441			181441	966448	1147889
06 - Medical Treatment								11724			11724	0	11724
11 - Domestic T.E.								20828			20828	7463	28291
13 - O.E.								11347			11347	61193	72540
14 - Rent,Rates & Taxe											0	176688	176688
24 - P.O.L.								140942			140942	646265	787207
50 - O. C.											0	29270	29270
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									58118		58118	340546	398664
06 - Medical Treatment									41676		41676	86230	127906
13 - O.E.									6500		6500	49365	55865
14 - Rent,Rates & Taxe											0	74410	74410
24 - P.O.L.									38376		38376	165053	203429
50 - O. C.											0	22800	22800
12 2055 00 001 04 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
02 - Wages										38520	38520	234792	273312

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06 - Medical Treatment										143513	143513	0	143513
13 - O.E.										19576	19576	56088	75664
24 - P.O.L.										4000	4000	224039	228039
50 - O. C.										0	0	18860	18860
12 2055 00 001 05 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1402465										1402465	2932613	4335078
12 2055 00 001 05 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								299590			299590	300943	600533
12 2055 00 001 05 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									38696		38696	246360	285056
12 2055 00 001 05 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										11745	11745	69478	81223

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12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	28602264	-8572									28593692	164373996	192967688
11 - Domestic T.E.	890028										890028	2659530	3549558
50 - O. C.											0	3000	3000
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1230426			1230426	8729299	9959725
11 - Domestic T.E.								26975			26975	172577	199552
12 2055 00 104 01 03 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 03 - Mahe Region													
01 - Salaries									1638266		1638266	8603636	10241902
11 - Domestic T.E.									176258		176258	243240	419498
12 2055 00 104 01 04 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 04 - Yanam Region													
01 - Salaries										301730	301730	268025	569755

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11 - Domestic T.E.										6566	6566	5628	12194
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	40987754										40987754	233991533	274979287
06 - Medical Treatment											0	531135	531135
11 - Domestic T.E.	45000										45000	629625	674625
13 - O.E.	6292										6292	160673	166965
24 - P.O.L.	525342										525342	655838	1181180
28 - PP&SS,Fees to Art											0	10000	10000
50 - O. C.	74826										74826	99334	174160
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	6736363										6736363	41081510	47817873
11 - Domestic T.E.	142636										142636	801394	944030
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								435422			435422	2754163	3189585

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11 - Domestic T.E.								8553			8553	48009	56562
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									507785		507785	3314410	3822195
11 - Domestic T.E.									82119		82119	52125	134244
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										271694	271694	1384294	1655988
11 - Domestic T.E.										2814	2814	39004	41818
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	41548018	-33478									41514540	259595540	301110080
11 - Domestic T.E.	1311244										1311244	6036153	7347397
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								7576416			7576416	48896645	56473061

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11 - Domestic T.E.								184980			184980	967331	1152311
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									2610226		2610226	15952491	18562717
11 - Domestic T.E.									256024		256024	411972	667996
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										2068024	2068024	10544913	12612937
11 - Domestic T.E.										109930	109930	352241	462171
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	16142914										16142914	103117704	119260618
11 - Domestic T.E.	371209										371209	1813505	2184714
13 - O.E.											0	67659	67659
22 - Arms & Ammunition											0	73035	73035
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1332674			1332674	9192910	10525584

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11 - Domestic T.E.								21648			21648	134726	156374
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									562337		562337	3548432	4110769
11 - Domestic T.E.									108555		108555	62283	170838
13 - O.E.									2200		2200	0	2200
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										1665650	1665650	9044787	10710437
11 - Domestic T.E.										94768	94768	160792	255560
13 - O.E.										5962	5962	22042	28004
Major Head Total	147939082	-42050						11663052	6127136	4912361	170599581	993775183	1164374764
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	253200										253200	1219338	1472538

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11 - Domestic T.E.	2192										2192	0	2192
13 - O.E.	2280										2280	22679	24959
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	1968153										1968153	11336259	13304412
02 - Wages	19260										19260	97866	117126
11 - Domestic T.E.	2192										2192	68904	71096
13 - O.E.	123004										123004	191695	314699
50 - O. C.											0	172278	172278
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								656365			656365	3782474	4438839
11 - Domestic T.E.								23555			23555	25775	49330
13 - O.E.								19482			19482	21733	41215
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									190843		190843	1095620	1286463

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13 - O.E.									400		400	3850	4250
50 - O. C.									83456		83456	0	83456
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										189820	189820	1116013	1305833
11 - Domestic T.E.											0	18679	18679
13 - O.E.											0	3300	3300
50 - O. C.										202267	202267	0	202267
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	603370										603370	558813	1162183
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								122			122	26406	26528
13 2056 00 101 03 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	17276	17276

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13 2056 00 101 03 04 13 - Jails 2056 - Jails 00 - 101 - Jails 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										30918	30918	30835	61753
13 2056 00 911 01 00 13 - Jails 2056 - Jails 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-3216	-3216
32 2056 00 101 01 01 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 01 - Puducherry Region													
27 - Minor Works, Main					577219						577219	319000	896219
Major Head Total	2973651				577219			699524	274699	423005	4948098	20125577	25073675
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region													
01 - Salaries	1258789										1258789	8098775	9357564

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11 - Domestic T.E.	1124										1124	29550	30674
13 - O.E.	29137										29137	88176	117313
26 - Advertising & Pub											0	11340	11340
14 2058 00 001 03 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	165545										165545	573518	739063
14 2058 00 001 03 02													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2358			2358	114990	117348
14 2058 00 001 03 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									337		337	9224	9561
14 2058 00 101 01 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
101 - Purchase and sup													
01 - Purchase and supp													
01 - Puducherry Region													
21 - Supplies & Materi											0	36133	36133

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14 2058 00 103 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
01 - Salaries	14635320	-24376									14610944	86497780	101108724
06 - Medical Treatment	64898										64898	149852	214750
11 - Domestic T.E.	7541										7541	113966	121507
13 - O.E.	373131										373131	1605567	1978698
21 - Supplies & Materi	601702										601702	323589	925291
27 - Minor Works, Main	84282										84282	73297	157579
34 - Schol.& Stipend	16608										16608	68093	84701
14 2058 00 103 02 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 01 - Puducherry Region													
01 - Salaries	1599149										1599149	9879212	11478361
11 - Domestic T.E.	2882										2882	11256	14138
13 - O.E.	43218										43218	31494	74712
21 - Supplies & Materi											0	49926	49926
27 - Minor Works, Main											0	33920	33920
14 2058 00 103 02 02 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								2045185			2045185	12746452	14791637

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06 - Medical Treatment								835			835	4241	5076
11 - Domestic T.E.								1618			1618	9803	11421
13 - O.E.								3664			3664	74935	78599
21 - Supplies & Materi								4368			4368	36385	40753
27 - Minor Works, Main								14000			14000	11699	25699
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									466677		466677	2741300	3207977
13 - O.E.									2145		2145	4544	6689
14 2058 00 911 01 00													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-2240									-2240	0	-2240
Major Head Total	18883326	-26616						2072028	469159		21397897	123429017	144826914
16 2059 01 053 03 01													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	101000	101000

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16 2059 01 053 03 02 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					200000						200000	97919	297919
16 2059 01 053 03 04 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	144415	144415
16 2059 60 053 01 03 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	2500	2500
16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	1924967										1924967	10807108	12732075

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06 - Medical Treatment	29042										29042	0	29042
11 - Domestic T.E.	5890										5890	3526	9416
13 - O.E.	97487										97487	104212	201699
28 - PP&SS,Fees to Art	27000										27000	0	27000
16 2059 80 001 02 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Puducherry Region													
01 - Salaries	70705542										70705542	379845180	450550722
02 - Wages	38520										38520	236232	274752
06 - Medical Treatment	193728										193728	142682	336410
11 - Domestic T.E.	116552	-144									116408	796201	912609
13 - O.E.	31167										31167	139770	170937
16 2059 80 001 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								9185557			9185557	54090353	63275910
02 - Wages								19260			19260	118836	138096
11 - Domestic T.E.								12510			12510	76410	88920
13 - O.E.								1823			1823	105876	107699
34 - Schol.& Stipend								49824			49824	77147	126971
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									1821273		1821273	11294397	13115670

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02 - Wages									33384		33384	216678	250062
11 - Domestic T.E.									15990		15990	21248	37238
13 - O.E.											0	39835	39835
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										2565250	2565250	12275611	14840861
11 - Domestic T.E.										94287	94287	7805	102092
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	1831882										1831882	10539746	12371628
02 - Wages	19260										19260	118836	138096
11 - Domestic T.E.	180										180	1080	1260
13 - O.E.	6044										6044	167397	173441
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	256695										256695	1186060	1442755

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16 2059 80 001 05 02 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								6007			6007	50996	57003
16 2059 80 001 05 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1864		1864	158889	160753
16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										101202	101202	5389	106591
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
50 - O. C.					57157						57157	572731	629888

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16 2059 80 052 01 02 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 02 - Karaikal Region													
50 - O. C.					99482						99482	56791	156273
16 2059 80 052 01 03 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 03 - Mahe Region													
50 - O. C.											0	22384	22384
16 2059 80 053 01 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 01 - Puducherry Region													
27 - Minor Works, Main					766401						766401	960669	1727070
16 2059 80 053 01 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 02 - Karaikal Region													
27 - Minor Works, Main					765957						765957	495659	1261616

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16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main											0	248795	248795
16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					221810						221810	750000	971810
16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor Works, Main					2001347						2001347	1247080	3248427
16 2059 80 053 02 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 03 - Mahe Region													
27 - Minor Works, Main											0	6372	6372

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16 2059 80 053 02 04 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 04 - Yanam Region													
27 - Minor Works, Main					14935						14935	17500	32435
Major Head Total	75283956	-144			4127089			9274981	1872511	2760739	93319132	487351315	580670447
08 2070 00 114 01 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 01 - Puducherry Region													
01 - Salaries	4186210										4186210	22238063	26424273
02 - Wages	115560										115560	812090	927650
06 - Medical Treatment											0	210007	210007
11 - Domestic T.E.											0	700	700
13 - O.E.	6933										6933	101802	108735
26 - Advertising & Pub											0	37044	37044
08 2070 00 114 01 02 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 02 - Karaikal Region													
01 - Salaries								432895			432895	2654196	3087091

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02 - Wages								57780			57780	352188	409968
13 - O.E.											0	12455	12455
08 2070 00 114 03 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
03 - Motor Vehicle Dri													
01 - Puducherry Region													
01 - Salaries	185296										185296	1066654	1251950
08 2070 00 114 06 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	15153										15153	90737	105890
08 2070 00 911 02 00													
08 - Transport													
2070 - Other Administr													
00 -													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -											0	-90	-90
09 2070 00 104 01 01													
09 - Secretariat													
2070 - Other Administr													
00 -													
104 - Vigilance													
01 - Anti - Corruption													
01 - Puducherry Region													
01 - Salaries	1104101										1104101	7727039	8831140

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11 - Domestic T.E.	1344										1344	8858	10202
13 - O.E.											0	77086	77086
14 - Rent,Rates & Taxe	178563										178563	0	178563
09 2070 00 104 02 01													
09 - Secretariat													
2070 - Other Administr													
00 -													
104 - Vigilance													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2363										2363	9484	11847
09 2070 00 115 05 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses													
05 - Government Guest													
05 - Chennai Region													
01 - Salaries	743265										743265	4038793	4782058
03 - O.T.A.											0	13287	13287
13 - O.E.	51972										51972	330369	382341
30 - OTHER CONTRACTUAL	21240										21240	336659	357899
09 2070 00 115 06 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses													
06 - Payment of Curren													
05 - Chennai Region													
13 - O.E.	19449										19449	535489	554938
09 2070 00 911 01 00													
09 - Secretariat													
2070 - Other Administr													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-5400	-5400

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12 2070 00 107 01 01 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 01 - Puducherry Region													
01 - Salaries	296280										296280	1673202	1969482
11 - Domestic T.E.	4805										4805	23178	27983
25 - Clothing & Tentag											0	152550	152550
50 - O. C.	5604706										5604706	33014592	38619298
12 2070 00 107 01 02 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 02 - Karaikal Region													
50 - O. C.								841058			841058	4924902	5765960
12 2070 00 107 01 03 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 03 - Mahe Region													
50 - O. C.									490384		490384	2852060	3342444
12 2070 00 107 01 04 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 04 - Yanam Region													
50 - O. C.										442635	442635	2664153	3106788

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12 2070 00 108 01 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	424339										424339	2694841	3119180
06 - Medical Treatment											0	1320	1320
13 - O.E.	15584										15584	9506	25090
12 2070 00 108 01 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 04 -													
02 - Wages										19260	19260	122622	141882
12 2070 00 108 03 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Puducherry Region													
01 - Salaries	9302900										9302900	44041655	53344555
06 - Medical Treatment											0	19164	19164
11 - Domestic T.E.											0	36670	36670
13 - O.E.	82817										82817	151745	234562
24 - P.O.L.	161682										161682	228401	390083
12 2070 00 108 03 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 02 - Karaikal Region													
01 - Salaries								1378983			1378983	7804217	9183200

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06 - Medical Treatment											0	883	883
13 - O.E.								14180			14180	23069	37249
24 - P.O.L.								14174			14174	46823	60997
12 2070 00 108 03 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									415239		415239	2773563	3188802
13 - O.E.									1283		1283	8916	10199
24 - P.O.L.											0	20847	20847
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										460940	460940	2883300	3344240
13 - O.E.										5500	5500	9950	15450
24 - P.O.L.										21611	21611	0	21611
12 2070 00 108 08 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	95134										95134	87890	183024

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12 2070 00 108 08 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1440			1440	10342	11782
12 2070 00 108 08 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2997		2997	17144	20141
12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1137	1137	6215	7352
19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	319690										319690	2095827	2415517

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02 - Wages	57780										57780	454224	512004
06 - Medical Treatment											0	5377	5377
30 - OTHER CONTRACTUAL											0	159835	159835
19 2070 00 115 01 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries	2130129										2130129	12235071	14365200
03 - O.T.A.											0	39752	39752
06 - Medical Treatment											0	128702	128702
11 - Domestic T.E.											0	123953	123953
13 - O.E.	737540										737540	3022661	3760201
30 - OTHER CONTRACTUAL	56407										56407	3780033	3836440
19 2070 00 115 04 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses													
04 - Payment of Curren													
06 - New Delhi Region													
13 - O.E.	370536										370536	1787757	2158293
Major Head Total	26291778							2740510	909903	951083	30893274	170784422	201677696
15 2071 01 101 01 07													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge	225029503	146380899					-153036067	7601972	-15651		225960656	2213235665	2439196321

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15 2071 01 102 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	171417922										171417922	517060979	688478901
15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	122170409						-355568				121814841	471271730	593086571
15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	56399863	-247117					124912884	4260772			185326402	477101503	662427905
15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	950000										950000	5785000	6735000

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15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	38043181							8392710	2818433	1700589	50954913	153693948	204648861
15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge		-48567					47843281	-8528		-17942	47768244	291879750	339647994
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.											0	582781	582781
15 2071 01 911 02 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -		-53962									-53962	-30934378	-30988340

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Major Head Total	614010878	146031253					19364530	20246926	2802782	1682647	804139016	4099676978	4903815994
19 2075 00 800 01 01 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Puducherry Region													
50 - O. C.	895000						2100				897100	2054117	2951217
19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region													
50 - O. C.								31588			31588	1843388	1874976
19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.									100000		100000	467000	567000

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19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.										4259	4259	317220	321479
19 2075 00 911 01 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -							-2100				-2100	-26423	-28523
19 2075 00 911 02 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -		-10000									-10000	0	-10000
Major Head Total	895000	-10000						31588	100000	4259	1020847	4655302	5676149
17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region													
01 - Salaries	5168756						1492				5170248	30034890	35205138

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13 - O.E.	26824										26824	0	26824
17 2202 01 101 02 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries								523793			523793	3049334	3573127
17 2202 01 101 02 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries									523062		523062	3090673	3613735
02 - Wages											0	-6232	-6232
17 2202 01 101 02 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										952473	952473	5470902	6423375
17 2202 01 108 01 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
01 - Puducherry Region													
21 - Supplies & Materi	10732614										10732614	34708241	45440855

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17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi								7368987			7368987	4625536	11994523
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi											0	3632809	3632809
17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi										16889	16889	2051954	2068843
17 2202 01 109 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 01 - Attendance Schola 01 - Puducherry Region													
34 - Schol.& Stipend	29600										29600	5800	35400

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17 2202 01 109 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 01 - Attendance Schola 02 - Karaikal Region													
34 - Schol.& Stipend								2000			2000	16000	18000
17 2202 01 109 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 01 - Attendance Schola 04 - Yanam Region													
34 - Schol.& Stipend											0	1400	1400
17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi	4241451										4241451	14761338	19002789
17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi								3309835			3309835	1757404	5067239

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17 2202 01 789 04 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 04 - Sarva Shiksha Abh 01 - Puducherry Region													
31 - Grants-in-Aid											0	2231250	2231250
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	154042118	-78096	-223				-1492				153962307	775591388	929553695
02 - Wages	2759958										2759958	18433603	21193561
06 - Medical Treatment											0	516191	516191
11 - Domestic T.E.	48889										48889	66282	115171
13 - O.E.	34090										34090	45848	79938
14 - Rent,Rates & Taxe	242000										242000	128933	370933
20 - Other Admv.Expens											0	0	0
21 - Supplies & Materi											0	254955	254955
50 - O. C.									-13095		-13095	621185	608090
17 2202 01 800 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 02 - Karaikal Region													
01 - Salaries								36929878			36929878	213382127	250312005

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02 - Wages								1251900			1251900	8744946	9996846
11 - Domestic T.E.											0	16820	16820
50 - O. C.								8000			8000	0	8000
17 2202 01 800 01 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									5424461		5424461	31387513	36811974
02 - Wages									96300		96300	614004	710304
11 - Domestic T.E.									24616		24616	13393	38009
13 - O.E.									2263		2263	115002	117265
50 - O. C.									4930		4930	20770	25700
17 2202 01 800 01 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										9325058	9325058	52413037	61738095
02 - Wages										577296	577296	2917056	3494352
06 - Medical Treatment											0	13205	13205
11 - Domestic T.E.										15993	15993	19876	35869
13 - O.E.										9011	9011	76311	85322
30 - OTHER CONTRACTUAL											0	1663041	1663041
50 - O. C.										5000	5000	40600	45600
17 2202 01 800 02 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
02 - Implementation of													
01 - Puducherry Region													
01 - Salaries	609982										609982	3447170	4057152

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13 - O.E.											0	11419	11419
17 2202 01 800 04 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
04 - National Programm													
01 - Puducherry Region													
50 - O. C.	12566172										12566172	877339	13443511
17 2202 01 800 06 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
06 - Provision of tran													
01 - Puducherry Region													
13 - O.E.	176000										176000	0	176000
30 - OTHER CONTRACTUAL											0	40727	40727
50 - O. C.	18331372										18331372	4697356	23028728
17 2202 01 800 06 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
06 - Provision of tran													
02 - Karaikal Region													
50 - O. C.											0	1578279	1578279
17 2202 01 800 08 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
08 - Sarva Shiksha Abh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	8126400	8126400

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17 2202 01 800 10 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 10 - Sarva Shiksha Abh 01 - Puducherry Region													
31 - Grants-in-Aid											0	14055000	14055000
17 2202 01 911 01 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-228038	-228038
17 2202 01 911 02 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -		-1000									-1000	-48768	-49768
17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Puducherry Region													
01 - Salaries	220170										220170	1179188	1399358

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17 2202 02 004 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Puducherry Region													
01 - Salaries	84450										84450	451574	536024
13 - O.E.											0	7904	7904
50 - O. C.											0	0	0
17 2202 02 101 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries											0	-55032	-55032
36 - GRANT-IN-AID-SALA											0	-356937	-356937
17 2202 02 101 02 04 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 02 - Office of the Del 04 - Yanam Region													
01 - Salaries										400594	400594	2253598	2654192
02 - Wages										33794	33794	166403	200197
11 - Domestic T.E.											0	14313	14313
13 - O.E.											0	24580	24580
17 2202 02 101 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	1964180										1964180	11002741	12966921

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11 - Domestic T.E.											0	7362	7362
13 - O.E.											0	82034	82034
17 2202 02 101 03 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								754692			754692	4208772	4963464
13 - O.E.											0	31479	31479
17 2202 02 101 06 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
01 - Puducherry Region													
01 - Salaries	3203620										3203620	17044730	20248350
13 - O.E.	22837										22837	72712	95549
17 2202 02 101 06 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								906817			906817	6249921	7156738
13 - O.E.								150402			150402	93235	243637
17 2202 02 101 06 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									554112		554112	3045059	3599171

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11 - Domestic T.E.									10786		10786	11923	22709
13 - O.E.									17710		17710	35707	53417
17 2202 02 105 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
105 - Teachers Trainin													
01 - Restructuring and													
01 - Puducherry Region													
36 - GRANT-IN-AID-SALA											0	540000	540000
17 2202 02 105 05 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
105 - Teachers Trainin													
05 - Scheme for provid													
01 - Puducherry Region													
31 - Grants-in-Aid											0	324750	324750
17 2202 02 107 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
107 - Scholarships													
03 - Award of Scholars													
01 - Puducherry Region													
34 - Schol.& Stipend											0	2400	2400
17 2202 02 109 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
01 - Boys and Girls Hi													
01 - Puducherry Region													
01 - Salaries											0	-220316	-220316

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17 2202 02 109 01 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
01 - Boys and Girls Hi													
02 - Karaikal Region													
01 - Salaries											0	-9848	-9848
28 - PP&SS,Fees to Art											0	-8940	-8940
17 2202 02 109 01 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
01 - Boys and Girls Hi													
03 - Mahe Region													
01 - Salaries											0	-541	-541
17 2202 02 109 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
02 - Conversion of Sec													
01 - Puducherry Region													
01 - Salaries											0	-8672	-8672
17 2202 02 109 02 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
02 - Conversion of Sec													
02 - Karaikal Region													
01 - Salaries											0	-7128	-7128

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17 2202 02 109 04 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Boys and Girls Se 01 - Puducherry Region													
01 - Salaries											0	-1020	-1020
17 2202 02 109 05 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Multipurpose High 02 - Karaikal Region													
01 - Salaries											0	-600	-600
17 2202 02 109 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 06 - Maintenance of Pl 01 - Puducherry Region													
01 - Salaries	188435										188435	1049055	1237490
17 2202 02 109 08 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 08 - Opening of new Hi 02 - Karaikal Region													
01 - Salaries											0	-5758	-5758

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17 2202 02 109 08 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 08 - Opening of new Hi 03 - Mahe Region													
28 - PP&SS,Fees to Art											0	-12297	-12297
17 2202 02 109 09 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 01 - Puducherry Region													
01 - Salaries	1951669										1951669	11722419	13674088
06 - Medical Treatment											0	2934	2934
11 - Domestic T.E.											0	20974	20974
13 - O.E.	21190										21190	0	21190
17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								945592			945592	4887638	5833230
11 - Domestic T.E.								2640			2640	960	3600
13 - O.E.								920			920	7540	8460
17 2202 02 109 09 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 03 - Mahe Region													
01 - Salaries									485490		485490	2821480	3306970

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17 2202 02 109 11 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
01 - Puducherry Region													
20 - Other Admv.Expens											0	36400	36400
50 - O. C.											0	106700	106700
17 2202 02 109 11 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
02 - Karaikal Region													
20 - Other Admv.Expens											0	0	0
17 2202 02 109 11 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
11 - Improvements of S													
04 - Yanam Region													
21 - Supplies & Materi											0	0	0
17 2202 02 109 14 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
14 - Incentive to all													
02 - Karaikal Region													
01 - Salaries											0	-2409	-2409

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17 2202 02 109 17 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Puducherry Region													
01 - Salaries	51056415										51056415	290041893	341098308
02 - Wages	1103598										1103598	7019466	8123064
06 - Medical Treatment											0	556512	556512
11 - Domestic T.E.											0	13835	13835
13 - O.E.	45874										45874	226353	272227
21 - Supplies & Materi											0	204079	204079
28 - PP&SS,Fees to Art	793720										793720	982664	1776384
31 - Grants-in-Aid											0	12000000	12000000
50 - O. C.											0	1598000	1598000
17 2202 02 109 17 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								12569431			12569431	72178764	84748195
02 - Wages								19260			19260	113544	132804
11 - Domestic T.E.											0	4000	4000
13 - O.E.								69892			69892	121850	191742
21 - Supplies & Materi								5297			5297	26065	31362
28 - PP&SS,Fees to Art											0	68997	68997
17 2202 02 109 17 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 03 - Mahe Region													
01 - Salaries									8243126		8243126	49165810	57408936

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02 - Wages									57648		57648	367188	424836
06 - Medical Treatment									0		0	10185	10185
13 - O.E.									45890		45890	75841	121731
28 - PP&SS,Fees to Art									0		0	0	0
50 - O. C.									0		0	35054	35054
17 2202 02 109 17 04 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 04 - Yanam Region													
01 - Salaries										168240	168240	1015195	1183435
17 2202 02 109 18 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 01 - Puducherry Region													
01 - Salaries	65612958										65612958	363186647	428799605
02 - Wages	864774										864774	5512152	6376926
06 - Medical Treatment									0		0	21173	21173
11 - Domestic T.E.	21492								21492		21492	69671	91163
13 - O.E.	132348								132348		132348	229394	361742
28 - PP&SS,Fees to Art									0		0	35430	35430
50 - O. C.									0		0	24550	24550
17 2202 02 109 18 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 02 - Karaikal Region													
01 - Salaries								16988953			16988953	98911162	115900115

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02 - Wages								250380			250380	1690002	1940382
06 - Medical Treatment								21200			21200	44800	66000
11 - Domestic T.E.								10944			10944	7234	18178
13 - O.E.								21140			21140	40563	61703
17 2202 02 109 18 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									5827211		5827211	34319804	40147015
02 - Wages									65412		65412	364842	430254
13 - O.E.									5480		5480	26466	31946
28 - PP&SS,Fees to Art											0	0	0
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										6260093	6260093	36760828	43020921
02 - Wages										220914	220914	1220442	1441356
06 - Medical Treatment											0	40131	40131
11 - Domestic T.E.										4154	4154	27774	31928
13 - O.E.										8405	8405	0	8405
50 - O. C.											0	0	0
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Puducherry Region													
01 - Salaries											0	-30416	-30416

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36 - GRANT-IN-AID-SALA	108426583	-900012									107526571	74647155	182173726
17 2202 02 110 01 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
02 - Karaikal Region													
36 - GRANT-IN-AID-SALA								14228532			14228532	16535232	30763764
17 2202 02 110 01 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
04 - Yanam Region													
36 - GRANT-IN-AID-SALA										4659930	4659930	3185271	7845201
17 2202 02 110 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
02 - Assistance to Non													
01 - Puducherry Region													
36 - GRANT-IN-AID-SALA	5085167	-63860									5021307	4546129	9567436
17 2202 02 110 02 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
02 - Assistance to Non													
02 - Karaikal Region													
36 - GRANT-IN-AID-SALA								1494699			1494699	1464142	2958841

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17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-1752							-16690		-18442	-148232	-166674
17 2202 02 911 02 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -											0	-167745	-167745
17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	8025569										8025569	49931908	57957477
02 - Wages	173340										173340	1067562	1240902
13 - O.E.	75732										75732	34117	109849
21 - Supplies & Materi	13361										13361	0	13361
30 - OTHER CONTRACTUAL	364896										364896	0	364896
17 2202 03 103 02 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Development of Ka 01 - Puducherry Region													
01 - Salaries							90363				90363	0	90363

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17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region													
01 - Salaries	14569315	-1230									14568085	85570642	100138727
02 - Wages	187464										187464	1110246	1297710
13 - O.E.	78650										78650	263344	341994
30 - OTHER CONTRACTUAL											0	369073	369073
50 - O. C.											0	100000	100000
17 2202 03 103 05 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 05 - Bharathidasan Gov 01 - Puducherry Region													
01 - Salaries	15391420										15391420	86610290	102001710
02 - Wages	134820										134820	825408	960228
06 - Medical Treatment											0	13415	13415
13 - O.E.											0	292023	292023
30 - OTHER CONTRACTUAL	486516										486516	0	486516
17 2202 03 103 06 03 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 06 - Mahatma Gandhi Go 03 - Mahe Region													
01 - Salaries									6455285		6455285	39808188	46263473

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02 - Wages									38520		38520	230862	269382
06 - Medical Treatment									156714		156714	0	156714
13 - O.E.									18886		18886	36740	55626
30 - OTHER CONTRACTUAL									230000		230000	0	230000
50 - O. C.											0	10000	10000
17 2202 03 103 07 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 07 - S.T.P.P. Governme 04 - Yanam Region													
01 - Salaries										1762567	1762567	10227692	11990259
02 - Wages										57780	57780	351072	408852
11 - Domestic T.E.										4011	4011	8620	12631
13 - O.E.										21467	21467	28017	49484
30 - OTHER CONTRACTUAL										383817	383817	75806	459623
50 - O. C.										19397	19397	50050	69447
17 2202 03 103 08 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 08 - Avvaiyar Governme 02 - Karaikal Region													
01 - Salaries								5025139			5025139	27193839	32218978
02 - Wages								38520			38520	238122	276642
13 - O.E.								43826			43826	109588	153414
50 - O. C.											0	68000	68000
17 2202 03 103 09 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 09 - Dr. S.R.K. Govern 04 - Yanam Region													
01 - Salaries										3451402	3451402	19591499	23042901

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02 - Wages										177788	177788	1078349	1256137
06 - Medical Treatment											0	46787	46787
13 - O.E.										251000	251000	104953	355953
21 - Supplies & Materi										16800	16800	117322	134122
30 - OTHER CONTRACTUAL											0	384002	384002
50 - O. C.											0	52307	52307
17 2202 03 103 25 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Puducherry Region													
01 - Salaries	1662867										1662867	10203789	11866656
02 - Wages	400696										400696	2383720	2784416
11 - Domestic T.E.	712										712	3383	4095
13 - O.E.	35745										35745	18404	54149
21 - Supplies & Materi											0	0	0
50 - O. C.											0	427800	427800
17 2202 03 103 29 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								5617867			5617867	29352596	34970463
06 - Medical Treatment								216346			216346	4227	220573
11 - Domestic T.E.											0	17509	17509
13 - O.E.											0	453360	453360
30 - OTHER CONTRACTUAL											0	430272	430272
17 2202 03 103 30 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1048000	1048000

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36 - GRANT-IN-AID-SALA	19910000										19910000	39800000	59710000
17 2202 03 103 30 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
02 - Karaikal Region													
31 - Grants-in-Aid											0	83000	83000
36 - GRANT-IN-AID-SALA								3502000			3502000	6500000	10002000
17 2202 03 103 31 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	616980						876878				1493858	11601	1505459
17 2202 03 103 31 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										3615	3615	116291	119906
17 2202 03 103 32 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
32 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								8260			8260	73666	81926

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17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								162050			162050	113914	275964
17 2202 03 107 01 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 01 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend	41100										41100	0	41100
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend											0	91204000	91204000
17 2202 03 789 14 01 17 - Education 2202 - General Educati 03 - University and Hi 789 - Special Componen 14 - Rashtriya Uchchat 01 - Puducherry Region													
31 - Grants-in-Aid											0	3375000	3375000

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17 2202 03 800 02 01 17 - Education 2202 - General Educati 03 - University and Hi 800 - Other Expenditur 02 - Rashtriya Uchchat 01 - Puducherry Region													
31 - Grants-in-Aid											0	11625000	11625000
17220203911000000													
00 -											0	-2000	-2000
17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-19918	-19918
17 2202 03 911 02 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -											0	-104247	-104247
17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	105745										105745	591622	697367

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06 - Medical Treatment	2367										2367	1038	3405
13 - O.E.											0	12486	12486
17 2202 04 200 03 01													
17 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
03 - Adult Education													
01 - Puducherry Region													
01 - Salaries	544992										544992	3154333	3699325
06 - Medical Treatment	6555										6555	24339	30894
13 - O.E.											0	5189	5189
17 2202 05 789 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
789 - Special Componen													
01 - Setting up of off													
01 - Puducherry Region													
50 - O. C.	9300										9300	46500	55800
17 2202 05 800 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
800 - Other Expenditur													
01 - Setting up of off													
01 - Puducherry Region													
01 - Salaries	172466										172466	908668	1081134
11 - Domestic T.E.	14979										14979	868	15847
13 - O.E.	52194										52194	145166	197360
20 - Other Admv.Expens	17000										17000	90000	107000

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50 - O. C.	144300										144300	721500	865800
17 2202 80 001 01 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
01 - Directorate of Sc													
01 - Puducherry Region													
01 - Salaries	6774855										6774855	41135253	47910108
06 - Medical Treatment	9288										9288	63188	72476
11 - Domestic T.E.	24680										24680	251360	276040
13 - O.E.	35520										35520	1352692	1388212
26 - Advertising & Pub	10710										10710	194494	205204
28 - PP&SS,Fees to Art											0	462930	462930
30 - OTHER CONTRACTUAL	323258										323258	2106756	2430014
17 2202 80 001 06 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
06 - Land Acquisition													
01 - Puducherry Region													
01 - Salaries	435105										435105	2544091	2979196
11 - Domestic T.E.	720										720	3158	3878
17 2202 80 001 07 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1610355										1610355	7644865	9255220

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17 2202 80 001 07 02 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								65370			65370	1508872	1574242
17 2202 80 001 07 03 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									70037		70037	546585	616622
17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										7479	7479	888550	896029
17 2202 80 800 01 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Puducherry Region													
01 - Salaries	267849										267849	1458845	1726694

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13 - O.E.	19255										19255	67249	86504
17 2202 80 800 01 02													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
02 - Karaikal Region													
02 - Wages								99000			99000	594000	693000
13 - O.E.								10000			10000	34920	44920
17 2202 80 800 01 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
02 - Wages									-16485		-16485	280320	263835
17 2202 80 800 01 04													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
02 - Wages										67500	67500	398719	466219
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Puducherry Region													
01 - Salaries	1693412										1693412	10168366	11861778

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06 - Medical Treatment	5149										5149	0	5149
13 - O.E.											0	19030	19030
21 - Supplies & Materi											0	4473	4473
50 - O. C.	28620										28620	875140	903760
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									112814		112814	257574	370388
17 2202 80 800 08 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
08 - Rashtriya Madhyam													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2517000	2517000
17 2202 80 800 10 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
10 - Rashtriya Madhyan													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2613000	2613000
17 2202 80 911 02 00													
17 - Education													
2202 - General Educati													
80 - General													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -											0	-477	-477

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32 2202 01 800 02 01 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					540000						540000	240000	780000
32 2202 01 800 02 02 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					447002						447002	239448	686450
32 2202 01 800 02 04 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	10447	10447
32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					100000						100000	27075	127075

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32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					410278						410278	211000	621278
32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	141373	141373
32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					141121						141121	120000	261121
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					250000						250000	168000	418000

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32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					651176						651176	293000	944176
32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					73150						73150	92407	165557
32 2202 03 103 02 04 32 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					42550						42550	29973	72523
Major Head Total	524287163	-1045950	-223		2655277		967241	112623562	28424483	28882467	696794020	2998675747	3695469767
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	1393694										1393694	8028045	9421739

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17 2203 00 103 01 01 17 - Education 2203 - Technical Educa 00 - 103 - Technical school 01 - Government Techni 01 - Puducherry Region													
01 - Salaries	1165328										1165328	6773057	7938385
06 - Medical Treatment											0	5428	5428
11 - Domestic T.E.											0	0	0
13 - O.E.	27687										27687	6330	34017
17 2203 00 105 01 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 01 - Motilal Nehru Gov 01 - Puducherry Region													
01 - Salaries	5021687										5021687	29564871	34586558
06 - Medical Treatment											0	9154	9154
13 - O.E.	90682										90682	160977	251659
21 - Supplies & Materi	67793										67793	96852	164645
30 - OTHER CONTRACTUAL	456120										456120	0	456120
50 - O. C.	25348										25348	21628	46976
17 2203 00 105 03 03 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 03 - Junior Technical 03 - Mahe Region													
01 - Salaries									51152		51152	298130	349282

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17 2203 00 105 10 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 10 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	3667000	3667000
35 - GRANT FOR CREATIO											0	2667000	2667000
36 - GRANT-IN-AID-SALA	38500000										38500000	74400000	112900000
17 2203 00 107 01 01 17 - Education 2203 - Technical Educa 00 - 107 - Scholarships 01 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend											0	13200	13200
17 2203 00 112 05 01 17 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 05 - Financial Assista 01 - Puducherry Region													
36 - GRANT-IN-AID-SALA	74000000										74000000	149200000	223200000
17 2203 00 112 06 02 17 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 06 - Financial Assista 02 - Karaikal Region													
31 - Grants-in-Aid											0	667000	667000

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35 - GRANT FOR CREATIO											0	700000	700000
36 - GRANT-IN-AID-SALA											0	16070000	16070000
Major Head Total	121737355						-876878		51152		120911629	294091909	415003538
17 2204 00 101 01 01													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
01 - Physical Educatio													
01 - Puducherry Region													
13 - O.E.											0	-82176	-82176
20 - Other Admv.Expens											0	-5773	-5773
17 2204 00 101 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports													
01 - Puducherry Region													
01 - Salaries	1355969										1355969	8142832	9498801
11 - Domestic T.E.											0	19709	19709
13 - O.E.											0	59941	59941
31 - Grants-in-Aid											0	2300000	2300000
36 - GRANT-IN-AID-SALA											0	8110000	8110000
50 - O. C.	2564205										2564205	2490587	5054792
17 2204 00 101 03 02													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports													
02 - Karaikal Region													
01 - Salaries								113075			113075	646488	759563

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13 - O.E.											0	0	0
21 - Supplies & Materi											0	0	0
50 - O. C.								709213			709213	414005	1123218
17 2204 00 101 03 03													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports													
03 -													
50 - O. C.									298941		298941	398635	697576
17 2204 00 101 03 04													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports													
04 - Yanam Region													
50 - O. C.										815385	815385	526188	1341573
17 2204 00 102 01 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
01 - Puducherry Region													
01 - Salaries	2667318										2667318	13887428	16554746
13 - O.E.	63335										63335	377720	441055
20 - Other Admv.Expens	178801	-1644									177157	919923	1097080
50 - O. C.	34570	-30921									3649	223830	227479
17 2204 00 102 01 02													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
01 - National Cadet Co													
02 - Karaikal Region													
01 - Salaries								339837			339837	1614683	1954520

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13 - O.E.								35289			35289	24239	59528
14 - Rent,Rates & Taxe								64992			64992	97488	162480
50 - O. C.								158328			158328	144921	303249
17 2204 00 102 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
03 - Bharat Scouts and													
01 - Puducherry Region													
01 - Salaries	35346										35346	196104	231450
20 - Other Admv.Expens	349704										349704	346260	695964
17 2204 00 102 06 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Puducherry Region													
01 - Salaries	80821										80821	461304	542125
13 - O.E.											0	4044	4044
17 2204 00 102 07 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
07 - National Service													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2078215	2078215
17 2204 00 911 01 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-88410	-88410

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17 2204 00 911 02 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -											0	-15298	-15298
Major Head Total	7330069	-32565						1420734	298941	815385	9832564	43292887	53125451
17 2205 00 001 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Puducherry Region													
01 - Salaries	187661										187661	1310201	1497862
06 - Medical Treatment	2330										2330	1663	3993
11 - Domestic T.E.	6926										6926	16261	23187
13 - O.E.	125936										125936	190680	316616
17 2205 00 001 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	81363										81363	297844	379207

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17 2205 00 001 03 02 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								6823			6823	7022	13845
17 2205 00 001 03 03 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1367		1367	9829	11196
17 2205 00 101 01 01 17 - Education 2205 - Art and Culture 00 - 101 - Fine Arts Educat 01 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	400000	400000
36 - GRANT-IN-AID-SALA											0	12833000	12833000
17 2205 00 102 02 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 01 - Puducherry Region													
50 - O. C.	498450										498450	2675550	3174000

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17 2205 00 102 02 02 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 02 - Financial assista 02 - Karaikal Region													
50 - O. C.								152800			152800	114600	267400
17 2205 00 102 03 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 03 - Promotion of Cult 01 - Puducherry Region													
01 - Salaries	41529										41529	400722	442251
17 2205 00 102 05 01 17 - Education 2205 - Art and Culture 00 - 102 - Promotion of Art 05 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	199800	199800
36 - GRANT-IN-AID-SALA											0	4767000	4767000
17 2205 00 104 01 01 17 - Education 2205 - Art and Culture 00 - 104 - Archives 01 - Pondicherry Archi 01 - Puducherry Region													
01 - Salaries	363750										363750	2085905	2449655

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17 2205 00 105 02 01 17 - Education 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 01 - Puducherry Region													
01 - Salaries	2942490										2942490	17887260	20829750
11 - Domestic T.E.											0	2094	2094
14 - Rent,Rates & Taxe	213071										213071	709267	922338
21 - Supplies & Materi											0	748482	748482
17 2205 00 105 02 02 17 - Education 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 02 - Karaikal Region													
01 - Salaries								723897			723897	4546358	5270255
13 - O.E.								11649			11649	9499	21148
14 - Rent,Rates & Taxe								260595			260595	162351	422946
21 - Supplies & Materi								93946			93946	31095	125041
34 - Schol.& Stipend											0	7266	7266
17 2205 00 105 02 03 17 - Education 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Branch Libraries 03 - Mahe Region													
01 - Salaries									152367		152367	886405	1038772

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06 - Medical Treatment									1245		1245	50933	52178
14 - Rent,Rates & Taxe									74947		74947	160780	235727
21 - Supplies & Materi									52520		52520	172204	224724
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										73905	73905	422596	496501
13 - O.E.										11425	11425	2508	13933
14 - Rent,Rates & Taxe										50106	50106	28632	78738
21 - Supplies & Materi										49726	49726	21394	71120
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1464427										1464427	8355343	9819770
11 - Domestic T.E.	9690										9690	16261	25951
21 - Supplies & Materi	44924										44924	433952	478876
30 - OTHER CONTRACTUAL	438760										438760	151020	589780
34 - Schol.& Stipend											0	31642	31642
17 2205 00 107 09 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Puducherry Region													
01 - Salaries	762693										762693	4395214	5157907

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11 - Domestic T.E.	4554										4554	0	4554
20 - Other Admv.Expens	60000										60000	120000	180000
30 - OTHER CONTRACTUAL											0	687421	687421
17 2205 00 789 04 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Puducherry Region													
50 - O. C.	51400										51400	268950	320350
17 2205 00 789 04 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
50 - O. C.								3300			3300	6600	9900
17 2205 00 789 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
01 - Puducherry Region													
21 - Supplies & Materi											0	178179	178179
17 2205 00 789 05 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
21 - Supplies & Materi											0	178904	178904

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17 2205 00 789 05 04													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
04 - Yanam Region													
21 - Supplies & Materi											0	35507	35507
17 2205 00 800 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
01 - Puducherry Region													
20 - Other Admv.Expens	1898483										1898483	1876000	3774483
17 2205 00 800 01 02													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
02 - Karaikal Region													
20 - Other Admv.Expens											0	596500	596500
17 2205 00 800 01 04													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
04 - Yanam Region													
20 - Other Admv.Expens											0	175000	175000

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17 2205 00 800 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
03 - Setting up of Rea													
01 - Puducherry Region													
21 - Supplies & Materi											0	10834	10834
32 2205 00 001 02 02													
32 - Building Programm													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					61980						61980	11790	73770
32 2205 00 105 02 01													
32 - Building Programm													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Maintenance of Pu													
01 - Puducherry Region													
27 - Minor Works, Main											0	8311	8311
32 2205 00 105 02 02													
32 - Building Programm													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Maintenance of Pu													
02 - Karaikal Region													
27 - Minor Works, Main					44000						44000	30000	74000

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32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main					253109						253109	168649	421758
Major Head Total	9198437				359089			1253010	282446	185162	11278144	68895278	80173422
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region 01 - Salaries 06 - Medical Treatment 11 - Domestic T.E. 13 - O.E. 21 - Supplies & Materi 24 - P.O.L. 26 - Advertising & Pub 28 - PP&SS,Fees to Art 30 - OTHER CONTRACTUAL 50 - O. C.													
	3287884										3287884	18612738	21900622
	36934										36934	0	36934
											0	24708	24708
	39898										39898	305335	345233
											0	-20	-20
											0	174883	174883
	546819										546819	371699	918518
											0	48875	48875
	322299										322299	539618	861917
											0	130000	130000

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50 - O. C. (C)											0	237755	237755
18 2210 01 001 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	463897										463897	3232844	3696741
13 - O.E.											0	29531	29531
18 2210 01 001 07 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
07 - National Iodine D													
01 - Puducherry Region													
13 - O.E.											0	25277	25277
50 - O. C.											0	1447	1447
18 2210 01 001 08 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
01 - Puducherry Region													
13 - O.E.	500										500	20991	21491
24 - P.O.L.	23317										23317	24431	47748
18 2210 01 001 08 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								5207477			5207477	29604411	34811888

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11 - Domestic T.E.								34377			34377	186434	220811
13 - O.E.								2100			2100	110064	112164
14 - Rent,Rates & Taxe											0	44803	44803
24 - P.O.L.								3575			3575	25416	28991
28 - PP&SS,Fees to Art								235096			235096	680051	915147
30 - OTHER CONTRACTUAL								26313			26313	122298	148611
18 2210 01 001 09 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	4202701										4202701	21635007	25837708
18 2210 01 001 09 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								30042			30042	3595000	3625042
18 2210 01 001 09 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2604		2604	375355	377959
18 2210 01 001 09 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - O.E.										3504097	3504097	1684287	5188384

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18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	8568956										8568956	41823093	50392049
11 - Domestic T.E.	157731										157731	355656	513387
13 - O.E.	180824										180824	186994	367818
21 - Supplies & Materi	441888										441888	579476	1021364
28 - PP&SS,Fees to Art	414257										414257	832709	1246966
50 - O. C.											0	7594	7594
18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	10775698										10775698	56086250	66861948
13 - O.E.	28583										28583	183226	211809
14 - Rent,Rates & Taxe	78981										78981	106141	185122
21 - Supplies & Materi	3450531										3450531	5573744	9024275
24 - P.O.L.											0	8345	8345
28 - PP&SS,Fees to Art	173333										173333	1355784	1529117
18 2210 01 102 05 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 02 - Karaikal Region													
01 - Salaries								394446			394446	2292049	2686495

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21 - Supplies & Materi											0	75855	75855
28 - PP&SS,Fees to Art								40000			40000	234838	274838
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									726327		726327	4276237	5002564
13 - O.E.									800		800	2220	3020
14 - Rent,Rates & Taxe											0	19852	19852
21 - Supplies & Materi									23106		23106	0	23106
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										498480	498480	2966334	3464814
11 - Domestic T.E.										6699	6699	40194	46893
13 - O.E.											0	21002	21002
21 - Supplies & Materi										37610	37610	248209	285819
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	80804145						-5320	-7392			80791433	440250066	521041499

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28 - PP&SS,Fees to Art									625955		625955	3363002	3988957
30 - OTHER CONTRACTUAL									127120		127120	0	127120
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 -													
01 - Salaries										11117526	11117526	57982519	69100045
02 - Wages										27300	27300	168443	195743
06 - Medical Treatment										403171	403171	87203	490374
11 - Domestic T.E.										71837	71837	630569	702406
13 - O.E.										159224	159224	69833	229057
21 - Supplies & Materi										764252	764252	1821494	2585746
24 - P.O.L.										61950	61950	387706	449656
28 - PP&SS,Fees to Art										1277808	1277808	1860441	3138249
30 - OTHER CONTRACTUAL											0	3687346	3687346
50 - O. C.										248921	248921	198753	447674
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Puducherry Region													
01 - Salaries	37448695										37448695	184977871	222426566
02 - Wages							-797				-797	0	-797
06 - Medical Treatment	318240										318240	861936	1180176
11 - Domestic T.E.	741053										741053	1659456	2400509
13 - O.E.	31667										31667	843391	875058
21 - Supplies & Materi	957786										957786	2743069	3700855
24 - P.O.L.	18047										18047	53680	71727
27 - Minor Works, Main	1140339										1140339	1701180	2841519
28 - PP&SS,Fees to Art	323871										323871	918666	1242537
30 - OTHER CONTRACTUAL	4590702										4590702	27223928	31814630
34 - Schol.& Stipend	1807397										1807397	3573048	5380445
50 - O. C.	307116										307116	477480	784596

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18 2210 01 110 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 03 - Mahatma Gandhi Go 01 - Puducherry Region													
01 - Salaries	1238834										1238834	7825541	9064375
13 - O.E.	3166										3166	18414	21580
21 - Supplies & Materi											0	115825	115825
28 - PP&SS,Fees to Art	24516										24516	197333	221849
18 2210 01 110 04 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 04 - Government Hospit 01 - Puducherry Region													
01 - Salaries	6710530										6710530	36509109	43219639
06 - Medical Treatment	23194										23194	0	23194
11 - Domestic T.E.	20097										20097	107184	127281
13 - O.E.	379500										379500	284823	664323
21 - Supplies & Materi	545065										545065	896163	1441228
24 - P.O.L.	9371										9371	9640	19011
27 - Minor Works, Main											0	19220	19220
28 - PP&SS,Fees to Art	500161										500161	707462	1207623
30 - OTHER CONTRACTUAL											0	80936	80936
34 - Schol.& Stipend	88230										88230	35638	123868
50 - O. C.											0	8000	8000
18 2210 01 110 09 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 09 - Government Pharma 01 - Puducherry Region													
01 - Salaries	2581730										2581730	13932477	16514207

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06 - Medical Treatment	5280										5280	0	5280
11 - Domestic T.E.	6699										6699	40194	46893
13 - O.E.	3944										3944	73225	77169
21 - Supplies & Materi	8813516										8813516	3778303	12591819
18 2210 01 110 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
02 -													
13 - O.E.								8918			8918	13647	22565
21 - Supplies & Materi								3000			3000	546506	549506
24 - P.O.L.								3330			3330	16511	19841
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	471397										471397	2667964	3139361
11 - Domestic T.E.	6303										6303	25212	31515
21 - Supplies & Materi	22820										22820	0	22820
24 - P.O.L.	33982										33982	19568	53550
18 2210 01 110 18 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Puducherry Region													
01 - Salaries	443309										443309	2505934	2949243

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06 - Medical Treatment	19409										19409	98017	117426
11 - Domestic T.E.	13398										13398	34395	47793
13 - O.E.											0	4900	4900
18 2210 01 110 18 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries								278167			278167	1235152	1513319
28 - PP&SS,Fees to Art								32258			32258	236000	268258
18 2210 01 789 05 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
05 - Government Pharma													
01 - Puducherry Region													
21 - Supplies & Materi	163554										163554	1016491	1180045
18 2210 01 789 06 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
01 - Puducherry Region													
21 - Supplies & Materi	1380531										1380531	3373003	4753534
18 2210 01 789 06 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
02 -													
21 - Supplies & Materi								105491			105491	628397	733888

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18 2210 01 789 07 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 07 - Rajiv Gandhi Gove 01 - Puducherry Region													
13 - O.E.	62906										62906	617205	680111
21 - Supplies & Materi	992797										992797	1966789	2959586
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-119009	-119009
18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1395170										1395170	6737646	8132816
06 - Medical Treatment											0	4361	4361
14 - Rent,Rates & Taxe	22368										22368	55920	78288
21 - Supplies & Materi											0	224326	224326
28 - PP&SS,Fees to Art	280000										280000	1776901	2056901
18 2210 02 101 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 02 - Karaikal Region													
01 - Salaries								163450			163450	838480	1001930

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13 - O.E.								31667			31667	18307	49974
21 - Supplies & Materi								174944			174944	0	174944
28 - PP&SS,Fees to Art								40000			40000	196129	236129
18 2210 02 101 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									184384		184384	950304	1134688
21 - Supplies & Materi									258552		258552	0	258552
28 - PP&SS,Fees to Art											0	583246	583246
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										76095	76095	298402	374497
13 - O.E.										3050	3050	4411	7461
21 - Supplies & Materi											0	109097	109097
28 - PP&SS,Fees to Art										40000	40000	196129	236129
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	38515										38515	221130	259645

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13 - O.E.	3947										3947	96350	100297
14 - Rent,Rates & Taxe	34248										34248	119868	154116
21 - Supplies & Materi											0	105808	105808
28 - PP&SS,Fees to Art	120000										120000	701590	821590
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid											0	624000	624000
36 - GRANT-IN-AID-SALA											0	13500000	13500000
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	320192										320192	1857758	2177950
26 - Advertising & Pub	6720										6720	0	6720
50 - O. C.											0	9000	9000
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	5702										5702	38315	44017

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18 2210 02 101 08 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								16693			16693	0	16693
18 2210 02 101 08 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1297		1297	16964	18261
18 2210 02 101 08 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1202	1202	11416	12618
18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	360131										360131	1376928	1737059

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28 - PP&SS,Fees to Art	40000										40000	230882	270882
18 2210 02 102 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
02 -													
01 - Salaries								38515			38515	226952	265467
21 - Supplies & Materi								42494			42494	0	42494
28 - PP&SS,Fees to Art											0	233548	233548
18 2210 02 102 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 -													
21 - Supplies & Materi									9980		9980	19993	29973
28 - PP&SS,Fees to Art											0	273186	273186
18 2210 02 102 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 -													
01 - Salaries										174340	174340	1013734	1188074
11 - Domestic T.E.											0	9695	9695
14 - Rent,Rates & Taxe											0	96000	96000
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	1287699										1287699	6288896	7576595

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21 - Supplies & Materi											0	11939	11939
28 - PP&SS,Fees to Art	246667										246667	1669754	1916421
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								38515			38515	226876	265391
21 - Supplies & Materi											0	129167	129167
28 - PP&SS,Fees to Art											0	274476	274476
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								38515			38515	226876	265391
21 - Supplies & Materi								242882			242882	0	242882
28 - PP&SS,Fees to Art											0	273186	273186
18 2210 03 101 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
01 - Opening of Sub-Ce													
01 - Puducherry Region													
01 - Salaries							5320				5320	-5320	0
18 2210 03 101 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	479760	479760

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18 2210 03 101 02 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 101 - Health Sub-Centr 02 - Sub-Centres 02 - Karaikal Region													
13 - O.E.											0	11228	11228
18 2210 03 103 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 01 - Puducherry Region													
01 - Salaries	1421327										1421327	7375396	8796723
11 - Domestic T.E.	8499										8499	44694	53193
13 - O.E.											0	19711	19711
14 - Rent,Rates & Taxe											0	99730	99730
28 - PP&SS,Fees to Art	153549										153549	637891	791440
18 2210 03 103 01 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 02 - Karaikal Region													
01 - Salaries								1036533			1036533	4554253	5590786
11 - Domestic T.E.								6879			6879	15075	21954
18 2210 03 104 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 01 - Community Health 01 - Puducherry Region													
01 - Salaries	2591604										2591604	15811311	18402915

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11 - Domestic T.E.	20637										20637	110121	130758
13 - O.E.	8605										8605	19705	28310
24 - P.O.L.	34517										34517	22952	57469
18 2210 03 104 02 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 02 - Community Health 01 - Puducherry Region													
01 - Salaries	1671370										1671370	10388517	12059887
11 - Domestic T.E.	9251										9251	56235	65486
13 - O.E.	11671										11671	23495	35166
21 - Supplies & Materi											0	9345	9345
24 - P.O.L.											0	12389	12389
28 - PP&SS,Fees to Art	89333										89333	694192	783525
18 2210 03 104 03 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 03 - Community Health 02 - Karaikal Region													
01 - Salaries								2045063			2045063	9899398	11944461
11 - Domestic T.E.								8891			8891	53346	62237
13 - O.E.								2000			2000	47420	49420
21 - Supplies & Materi											0	98277	98277
24 - P.O.L.								5670			5670	8866	14536
27 - Minor Works, Main											0	2950	2950
28 - PP&SS,Fees to Art								80000			80000	394752	474752
50 - O. C.											0	2000	2000
18 2210 03 104 04 03 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 04 - Community Health 03 - Mahe Region													
01 - Salaries									2920303		2920303	16295597	19215900

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11 - Domestic T.E.									72470		72470	210083	282553
13 - O.E.									25743		25743	59957	85700
14 - Rent,Rates & Taxe									0		0	38376	38376
21 - Supplies & Materi									284900		284900	895647	1180547
27 - Minor Works, Main									4963		4963	1281	6244
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	24279334										24279334	135264493	159543827
06 - Medical Treatment	667985										667985	313089	981074
11 - Domestic T.E.	277821										277821	1018638	1296459
13 - O.E.	40826										40826	266364	307190
14 - Rent,Rates & Taxe									0		0	67729	67729
21 - Supplies & Materi									0		0	498750	498750
24 - P.O.L.	124261										124261	524949	649210
28 - PP&SS,Fees to Art	76129										76129	857549	933678
30 - OTHER CONTRACTUAL	27400										27400	41100	68500
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 -													
01 - Salaries								2664205			2664205	13999170	16663375
11 - Domestic T.E.								7950			7950	51535	59485
21 - Supplies & Materi								36680			36680	149292	185972
24 - P.O.L.											0	7171	7171
28 - PP&SS,Fees to Art								40000			40000	114839	154839
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									133625		133625	896103	1029728

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11 - Domestic T.E.									180		180	1080	1260
18 2210 03 110 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
03 - Urban Health Cent													
02 - Karaikal Region													
13 - O.E.								15241			15241	178265	193506
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	674730										674730	4393890	5068620
11 - Domestic T.E.	13398										13398	53592	66990
13 - O.E.											0	57548	57548
21 - Supplies & Materi											0	59810	59810
24 - P.O.L.	14664										14664	6297	20961
28 - PP&SS,Fees to Art	181333										181333	117143	298476
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								504048			504048	2731763	3235811
11 - Domestic T.E.								6699			6699	40194	46893

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13 - O.E.											0	36672	36672
14 - Rent,Rates & Taxe											0	1800	1800
21 - Supplies & Materi								276824			276824	482687	759511
24 - P.O.L.								45003			45003	21296	66299
27 - Minor Works, Main											0	12291	12291
28 - PP&SS,Fees to Art								80000			80000	394709	474709
50 - O. C.											0	9800	9800
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	428145										428145	2574050	3002195
13 - O.E.	34792										34792	23089	57881
21 - Supplies & Materi											0	29571	29571
24 - P.O.L.	91722										91722	82131	173853
28 - PP&SS,Fees to Art	46667										46667	476128	522795
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								403835			403835	1941221	2345056
11 - Domestic T.E.								6699			6699	40194	46893
13 - O.E.											0	16178	16178
21 - Supplies & Materi											0	123352	123352
28 - PP&SS,Fees to Art								40000			40000	193548	233548
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	10000000	10000000

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36 - GRANT-IN-AID-SALA											0	264022807	264022807
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								219115			219115	1277772	1496887
11 - Domestic T.E.								360			360	2160	2520
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								74839			74839	473419	548258
18 2210 05 105 03 03													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
03 - Mahe Region													
01 - Salaries									63665		63665	388994	452659
18 2210 05 105 04 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3000000	3000000

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36 - GRANT-IN-AID-SALA	50000000										50000000	76099000	126099000
18 2210 05 105 05 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Puducherry Region													
31 - Grants-in-Aid	3000000										3000000	1700000	4700000
36 - GRANT-IN-AID-SALA	8000000										8000000	36499256	44499256
18 2210 06 001 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Puducherry Region													
01 - Salaries	215935										215935	1121256	1337191
13 - O.E.	2734										2734	25028	27762
28 - PP&SS,Fees to Art	40000										40000	157333	197333
18 2210 06 101 03 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Puducherry Region													
01 - Salaries	4708010										4708010	27743079	32451089
06 - Medical Treatment											0	55389	55389
11 - Domestic T.E.	14939										14939	92255	107194
13 - O.E.	98065										98065	114189	212254

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21 - Supplies & Materi	440309										440309	93756	534065
24 - P.O.L.											0	12026	12026
18 2210 06 101 03 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
02 -													
01 - Salaries								779447			779447	4137671	4917118
11 - Domestic T.E.								2005			2005	11794	13799
18 2210 06 101 03 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									107540		107540	751778	859318
11 - Domestic T.E.									350		350	2100	2450
18 2210 06 101 03 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 -													
01 - Salaries										97997	97997	572178	670175
11 - Domestic T.E.										460	460	2760	3220
18 2210 06 101 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Puducherry Region													
01 - Salaries	2568270										2568270	14442737	17011007

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11 - Domestic T.E.	26796										26796	160776	187572
13 - O.E.											0	29259	29259
21 - Supplies & Materi	39107										39107	47898	87005
28 - PP&SS,Fees to Art	80000										80000	454021	534021
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								1067398			1067398	5489102	6556500
28 - PP&SS,Fees to Art								37419			37419	196000	233419
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									749758		749758	4047239	4796997
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	3411593										3411593	14852151	18263744
06 - Medical Treatment	26384										26384	0	26384
11 - Domestic T.E.	12525										12525	69599	82124

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13 - O.E.	52347										52347	39755	92102
21 - Supplies & Materi	53323										53323	141456	194779
24 - P.O.L.	18735										18735	40694	59429
18 2210 06 101 06 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								664385			664385	3907778	4572163
11 - Domestic T.E.								1720			1720	10086	11806
18 2210 06 101 06 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									34145		34145	234820	268965
11 - Domestic T.E.									180		180	900	1080
18 2210 06 101 06 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
04 - Yanam Region													
01 - Salaries											0	207349	207349
11 - Domestic T.E.											0	941	941
18 2210 06 101 09 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Puducherry Region													
01 - Salaries	498193										498193	2916608	3414801

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11 - Domestic T.E.	6699										6699	33495	40194
13 - O.E.	2958										2958	14200	17158
21 - Supplies & Materi	6081										6081	8200	14281
18 2210 06 101 09 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								87425			87425	403250	490675
28 - PP&SS,Fees to Art								40000			40000	235535	275535
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	777389										777389	3926637	4704026
11 - Domestic T.E.	1260										1260	7020	8280
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								513706			513706	2647992	3161698
11 - Domestic T.E.								720			720	4311	5031
18 2210 06 101 10 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
03 - Mahe Region													
01 - Salaries									99300		99300	577479	676779

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18 2210 06 101 10 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 04 - Yanam Region													
01 - Salaries										105435	105435	615565	721000
11 - Domestic T.E.										180	180	2040	2220
18 2210 06 101 11 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 11 - Cholera Control P 01 - Puducherry Region													
01 - Salaries	545477										545477	3094782	3640259
11 - Domestic T.E.	720										720	4320	5040
18 2210 06 101 12 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 01 - Puducherry Region													
01 - Salaries	2626312										2626312	10879099	13505411
11 - Domestic T.E.	10500										10500	50562	61062
13 - O.E.	1800										1800	11194	12994
18 2210 06 101 12 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 02 - Karaikal Region													
01 - Salaries								331155			331155	1933527	2264682

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11 - Domestic T.E.								720			720	31062	31782
21 - Supplies & Materi								3360			3360	8075	11435
18 2210 06 101 12 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										34145	34145	201723	235868
11 - Domestic T.E.										180	180	1080	1260
18 2210 06 101 18 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Puducherry Region													
01 - Salaries	1824932										1824932	10598241	12423173
11 - Domestic T.E.	6303										6303	42921	49224
21 - Supplies & Materi	9213										9213	0	9213
18 2210 06 101 18 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries								296650			296650	1600998	1897648
18 2210 06 101 20 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Puducherry Region													
01 - Salaries	230064										230064	1553430	1783494

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18 2210 06 101 20 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 02 - Karaikal Region													
01 - Salaries								249115			249115	1306406	1555521
18 2210 06 101 20 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 03 - Mahe Region													
01 - Salaries									252870		252870	1694689	1947559
11 - Domestic T.E.									14454		14454	36135	50589
18 2210 06 101 20 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 04 - Yanam Region													
01 - Salaries										78017	78017	837933	915950
18 2210 06 101 22 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 01 - Puducherry Region													
21 - Supplies & Materi	496409										496409	0	496409

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18 2210 06 101 22 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 02 - Karaikal Region													
21 - Supplies & Materi											0	39290	39290
18 2210 06 102 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 01 - Puducherry Region													
01 - Salaries	80643										80643	455166	535809
13 - O.E.	2938										2938	450	3388
18 2210 06 102 05 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 02 - Karaikal Region													
01 - Salaries								76101			76101	448806	524907
13 - O.E.								5000			5000	7000	12000
18 2210 06 104 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 01 - Puducherry Region													
01 - Salaries	397124										397124	2436431	2833555

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13 - O.E.	88396										88396	178368	266764
30 - OTHER CONTRACTUAL											0	139215	139215
18 2210 06 104 01 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries								131820			131820	556835	688655
13 - O.E.											0	6160	6160
18 2210 06 104 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2124										2124	13094	15218
18 2210 06 107 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Puducherry Region													
01 - Salaries	2032218										2032218	12456895	14489113
06 - Medical Treatment											0	4486	4486
11 - Domestic T.E.	5782										5782	87682	93464
13 - O.E.	84846										84846	62935	147781
21 - Supplies & Materi	47816										47816	7059	54875

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27 - Minor Works, Main	17110										17110	112044	129154
18 2210 06 107 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
02 - Karaikal Region													
13 - O.E.								16850			16850	18648	35498
21 - Supplies & Materi								19364			19364	99503	118867
18 2210 06 107 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	32140										32140	133091	165231
18 2210 06 112 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
112 - Public Health Ed													
01 - Health Education													
01 - Puducherry Region													
01 - Salaries	531791										531791	3059428	3591219
13 - O.E.											0	0	0
18 2210 06 789 02 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
789 - Special Componen													
02 - Malaria Eradicati													
02 - Karaikal Region													
13 - O.E.											0	4700	4700

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21 - Supplies & Materi											0	14995	14995
18 2210 06 911 02 00													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -											0	-12957	-12957
18 2210 80 004 02 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
004 - Health Statistic													
02 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	14400000	14400000
36 - GRANT-IN-AID-SALA											0	500000	500000
18 2210 80 789 01 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
789 - Special Componen													
01 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1333000	1333000
18 2210 80 800 05 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
05 - Emergency Medical													
01 - Puducherry Region													
31 - Grants-in-Aid											0	200000	200000

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36 - GRANT-IN-AID-SALA											0	2389000	2389000
18 2210 80 800 06 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
06 - National Health M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	41440000	41440000
36 - GRANT-IN-AID-SALA											0	86580000	86580000
32 2210 01 110 04 01													
32 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					7426						7426	0	7426
32 2210 01 110 04 02													
32 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					452019						452019	197538	649557
32 2210 01 110 05 01													
32 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
05 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	5968	5968

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32 2210 01 110 05 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					146500						146500	45840	192340
32 2210 01 110 06 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					502000						502000	97000	599000
32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					305485						305485	131143	436628
Major Head Total	337572278				1413430			51638487	21100360	18789976	430514531	2268763440	2699277971
18 2211 00 001 01 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 01 - Strengthening of 01 - Puducherry Region													
01 - Salaries	927818										927818	5361742	6289560

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18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	1701288										1701288	10420614	12121902
11 - Domestic T.E.	15864										15864	122241	138105
13 - O.E.	19514										19514	62255	81769
21 - Supplies & Materi	290942										290942	1224061	1515003
28 - PP&SS,Fees to Art	238710										238710	712001	950711
50 - O. C.	258559										258559	678076	936635
18 2211 00 001 02 02 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 -													
01 - Salaries								248495			248495	1375145	1623640
11 - Domestic T.E.								2192			2192	11680	13872
18 2211 00 101 02 01 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 02 - Maintenance of Su 01 - Puducherry Region													
01 - Salaries	514330										514330	19148174	19662504
11 - Domestic T.E.	2880										2880	45690	48570

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18 2211 00 101 02 02 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 02 - Maintenance of Su 02 - Karaikal Region													
01 - Salaries								985703			985703	5881752	6867455
11 - Domestic T.E.								900			900	5193	6093
18 2211 00 101 02 03 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 02 - Maintenance of Su 03 - Mahe Region													
01 - Salaries									244125		244125	1422177	1666302
11 - Domestic T.E.									480		480	2120	2600
18 2211 00 101 02 04 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 02 - Maintenance of Su 04 - Yanam Region													
01 - Salaries										262746	262746	1129123	1391869
11 - Domestic T.E.										720	720	4320	5040
18 2211 00 200 01 01 18 - Medical 2211 - Family Welfare 00 - 200 - Other Services a 01 - Post-partum Progr 01 - Puducherry Region													
01 - Salaries	2096066										2096066	11179314	13275380

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06 - Medical Treatment											0	131523	131523
11 - Domestic T.E.	20457										20457	123372	143829
21 - Supplies & Materi											0	327419	327419
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 -													
01 - Salaries								73495			73495	427635	501130
Major Head Total	6086428							1310785	244605	263466	7905284	59795627	67700911
16 2215 01 052 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	158827	158827
16 2215 01 101 02 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					840000						840000	524920	1364920

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16 2215 01 101 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
02 - Karaikal Region													
02 - Wages								1626			1626	117396	119022
27 - Minor Works, Main											0	264524	264524
16 2215 01 101 02 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	29488	29488
16 2215 01 101 02 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main						72329					72329	0	72329
16 2215 01 102 02 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
01 - Puducherry Region													
27 - Minor Works, Main											0	992765	992765

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16 2215 01 102 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 02 - Karaikal Region													
27 - Minor Works, Main											0	10000	10000
16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
27 - Minor Works, Main					45142126						45142126	71190859	116332985
16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
27 - Minor Works, Main					4255800						4255800	4523889	8779689
16 2215 01 102 03 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 03 - Mahe Region													
01 - Salaries									450315		450315	2624675	3074990

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02 - Wages									19902		19902	116754	136656
06 - Medical Treatment									49045		49045	0	49045
11 - Domestic T.E.									990		990	7436	8426
16 2215 01 102 03 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
04 - Yanam Region													
27 - Minor Works, Main					1065733						1065733	7071206	8136939
16 2215 01 102 07 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor Works, Main											0	13096568	13096568
16 2215 01 102 10 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
10 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	12000	12000
16 2215 01 102 11 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					834978						834978	400000	1234978

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16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					635000						635000	14677	649677
16 2215 01 789 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					525000						525000	325453	850453
16 2215 01 789 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	32465	32465
16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					30796						30796	293868	324664

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16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	744775	744775
16 2215 01 789 04 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					369000						369000	20095	389095
16 2215 01 911 01 00 16 - Public Works 2215 - Water Supply an 01 - Water Supply 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-56534	-56534
16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	45860663										45860663	241942810	287803473

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02 - Wages	19902										19902	115494	135396
11 - Domestic T.E.	80730										80730	493921	574651
13 - O.E.	6600										6600	0	6600
16 2215 02 001 01 02													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								4122181			4122181	24810300	28932481
11 - Domestic T.E.								5670			5670	36640	42310
16 2215 02 001 01 04													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1196587	1196587	6353175	7549762
02 - Wages										1117080	1117080	6900990	8018070
11 - Domestic T.E.										90	90	540	630
13 - O.E.										29806	29806	18741	48547
16 2215 02 105 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Puducherry Region													
27 - Minor Works, Main					12236656						12236656	11483038	23719694

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16221502911000000													
00 -											0	-50000	-50000
Major Head Total	45967895				66007418			4129477	520252	2343563	118968605	394621755	513590360
06 2216 03 102 01 01													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
01 - Puducherry Region													
01 - Salaries	875614										875614	5367093	6242707
11 - Domestic T.E.	2880										2880	16560	19440
28 - PP&SS,Fees to Art											0	750	750
33 - Subsidies											0	0	0
06 2216 03 102 01 02													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
02 - Karaikal Region													
13 - O.E.								7350			7350	500	7850
06 2216 03 911 01 00													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-20000									-20000	0	-20000

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10 2216 80 789 11 01 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 01 - Puducherry Region													
31 - Grants-in-Aid											0	33600000	33600000
10 2216 80 789 11 02 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	9000000	9000000
10 2216 80 800 02 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 01 - Puducherry Region													
31 - Grants-in-Aid											0	474367	474367
10 2216 80 800 02 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 04 - Yanam Region													
31 - Grants-in-Aid										218108	218108	533000	751108

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10 2216 80 800 19 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 01 - Puducherry Region													
31 - Grants-in-Aid											0	98027000	98027000
10 2216 80 800 19 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	52800000	52800000
10 2216 80 800 23 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 01 - Puducherry Region													
31 - Grants-in-Aid											0	7000000	7000000
10 2216 80 800 23 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	5500000	5500000

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10 2216 80 911 01 00													
10 - District Administ													
2216 - Housing													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-255559									-255559	0	-255559
16 2216 01 106 01 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
01 - Maintenance and R													
01 - Puducherry Region													
27 - Minor Works, Main(C)					151700						151700	84000	235700
16 2216 01 106 02 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
01 - Puducherry Region													
27 - Minor Works, Main					476980						476980	238002	714982
16 2216 01 106 02 02													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
02 - Karaikal Region													
27 - Minor Works, Main					188123						188123	240761	428884

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16 2216 01 106 02 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
03 - Mahe Region													
27 - Minor Works, Main											0	14825	14825
16 2216 01 106 06 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	13550	13550
16 2216 01 106 06 02													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					259780						259780	107751	367531
16 2216 01 106 06 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	22000	22000

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16 2216 01 107 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Puducherry Region													
01 - Salaries	805220										805220	4532277	5337497
13 - O.E.	19114										19114	47665	66779
16 2216 01 700 05 01 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main(C)					303000						303000	248888	551888
16 2216 01 700 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	2247	2247
22 2216 02 911 01 00 22 - Co-operation 2216 - Housing 02 - Urban Housing 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-105147									-105147	0	-105147

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Major Head Total	1702828	-380706			1379583			7350		218108	2927163	217871236	220798399
10 2217 01 911 01 00													
10 - District Administ													
2217 - Urban Developme													
01 - State Capital Dev													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-49544	-49544
10 2217 05 001 02 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
01 - Puducherry Region													
01 - Salaries	2572021										2572021	15095459	17667480
13 - O.E.	41161										41161	261270	302431
28 - PP&SS,Fees to Art											0	12000	12000
30 - OTHER CONTRACTUAL	26313										26313	157878	184191
31 - Grants-in-Aid											0	6321059	6321059
34 - Schol.& Stipend											0	6629	6629
10 2217 05 001 02 02													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
02 - Karaikal Region													
01 - Salaries								495365			495365	2516755	3012120

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13 - O.E.											0	1000	1000
10 2217 05 001 02 03													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
03 - Mahe Region													
01 - Salaries									255254		255254	1401501	1656755
10 2217 05 001 02 04													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
04 - Yanam Region													
01 - Salaries										385719	385719	1623622	2009341
13 - O.E.											0	2200	2200
10 2217 05 001 04 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	18349										18349	149012	167361
10 2217 05 001 04 02													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	75000	75000

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10 2217 05 001 04 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									576		576	5027	5603
10 2217 05 001 04 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	11899	11899
10 2217 05 191 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 191 - Assistance to Lo 03 - Strengthening of 01 - Puducherry Region													
31 - Grants-in-Aid											0	333000	333000
36 - GRANT-IN-AID-SALA											0	833000	833000
10 2217 05 800 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid	50000000										50000000	71600000	121600000

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10 2217 05 800 03 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 02 - Karaikal Region													
31 - Grants-in-Aid											0	16663241	16663241
10 2217 05 800 03 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 04 - Yanam Region													
31 - Grants-in-Aid										4383875	4383875	4933525	9317400
10 2217 05 911 01 00 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-722308	-722308
10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	683295										683295	3823576	4506871

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13 - O.E.	19556										19556	108583	128139
30 - OTHER CONTRACTUAL	18266										18266	73064	91330
10 2217 80 001 05 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
05 - Strengthening of													
01 - Puducherry Region													
01 - Salaries											0	-10320	-10320
10 2217 80 001 05 02													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
05 - Strengthening of													
02 - Karaikal Region													
01 - Salaries											0	-5583	-5583
10 2217 80 001 07 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
01 - Puducherry Region													
01 - Salaries	1991105										1991105	11332120	13323225
06 - Medical Treatment	30000										30000	88700	118700
11 - Domestic T.E.											0	57814	57814
13 - O.E.	22523										22523	228116	250639
10 2217 80 001 07 02													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries								454555			454555	2625196	3079751

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10 2217 80 001 07 03 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 03 - Mahe Region													
01 - Salaries									59875		59875	353295	413170
11 - Domestic T.E.											0	14893	14893
10 2217 80 001 07 04 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 04 - Yanam Region													
01 - Salaries										169430	169430	406482	575912
10 2217 80 001 08 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	15282										15282	263602	278884
10 2217 80 001 09 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	11604										11604	14639	26243

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10 2217 80 191 10 04 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 04 - Yanam Region													
36 - GRANT-IN-AID-SALA										2500000	2500000	0	2500000
10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	3800000	3800000
10 2217 80 800 11 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 11 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	200000000	200000000
16 2217 05 001 01 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Puducherry Region													
01 - Salaries	309735										309735	2247815	2557550

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16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main											0	247400	247400
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main											0	32241	32241
16 2217 05 789 02 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 789 - Special Componen 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					99725						99725	78303	178028
Major Head Total	55759210				99725			949920	315705	7439024	64563584	347011161	411574745
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	1458770										1458770	8389780	9848550

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02 - Wages	38520										38520	237672	276192
11 - Domestic T.E.											0	10345	10345
13 - O.E.	54004										54004	257863	311867
19 2220 60 001 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
02 - Karaikal Region													
01 - Salaries								123200			123200	6016	129216
02 - Wages								96300			96300	594180	690480
13 - O.E.								2452			2452	1498	3950
19 2220 60 001 01 03													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
03 - Mahe Region													
13 - O.E.											0	11664	11664
19 2220 60 001 01 04													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
04 - Yanam Region													
13 - O.E.										22924	22924	43559	66483
19 2220 60 001 04 01													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	20454										20454	144285	164739

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19 2220 60 001 04 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4055			4055	24712	28767
19 2220 60 001 04 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										3666	3666	6605	10271
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	346401										346401	1972580	2318981
13 - O.E.	564428	-10902									553526	1579	555105
19 2220 60 101 01 02 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 02 - Karaikal Region													
13 - O.E.								3117			3117	6829	9946

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19 2220 60 102 01 02 19 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								76650			76650	445642	522292
13 - O.E.								4552			4552	1750	6302
14 - Rent,Rates & Taxe											0	145200	145200
19 2220 60 103 01 01 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 01 - Puducherry Region													
01 - Salaries	63915										63915	367505	431420
19 2220 60 103 01 02 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 02 - Karaikal Region													
13 - O.E.								26317			26317	52872	79189
14 - Rent,Rates & Taxe								77424			77424	38712	116136
19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	130916										130916	759151	890067

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11 - Domestic T.E.											0	1850	1850
19 2220 60 106 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
106 - Field Publicity													
01 - Field Publicity													
02 - Karaikal Region													
01 - Salaries								88235			88235	512243	600478
03 - O.T.A.								3519			3519	0	3519
13 - O.E.											0	1600	1600
19 2220 60 800 02 01													
19 - Information and P													
2220 - Information and													
60 - Others													
800 - Other expenditur													
02 - Welfare Programme													
01 - Puducherry Region													
50 - O. C.	165000										165000	386275	551275
Major Head Total	2842408	-10902						505821		26590	3363917	14421967	17785884
17 2225 01 277 01 01													
17 - Education													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Award of Pre-Matr													
01 - Puducherry Region													
34 - Schol.& Stipend	838000										838000	6750	844750

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17 2225 01 277 01 02 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 02 - Karaikal Region													
34 - Schol.& Stipend											0	88250	88250
17 2225 01 277 01 03 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 03 - Mahe Region													
34 - Schol.& Stipend											0	108000	108000
17 2225 01 911 02 00 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -		-22000									-22000	-12000	-34000
21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	2411037										2411037	13582097	15993134

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02 - Wages	77040										77040	475344	552384
03 - O.T.A.											0	9430	9430
11 - Domestic T.E.	1190										1190	0	1190
13 - O.E.	47500										47500	173412	220912
21 2225 01 001 03 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries								370236			370236	2299816	2670052
02 - Wages								19260			19260	116838	136098
13 - O.E.								1000			1000	1000	2000
21 2225 01 001 03 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
04 - Yanam Region													
01 - Salaries										91320	91320	530483	621803
02 - Wages										19260	19260	117024	136284
13 - O.E.										7761	7761	22755	30516
21 2225 01 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	251723										251723	548072	799795

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21 2225 01 001 04 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1415			1415	8490	9905
21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										124320	124320	2107	126427
21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	112176										112176	633250	745426
02 - Wages	38520										38520	237672	276192
34 - Schol.& Stipend											0	138000	138000
50 - O. C.											0	11050	11050
21 2225 01 277 01 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 02 - Karaikal Region													
01 - Salaries								35585			35585	198211	233796

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02 - Wages								38520			38520	233676	272196
34 - Schol.& Stipend											0	-750	-750
21 2225 01 277 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
01 - Puducherry Region													
01 - Salaries	3548459										3548459	16670850	20219309
02 - Wages	346680										346680	2139048	2485728
06 - Medical Treatment	131523										131523	0	131523
50 - O. C.											0	9210	9210
21 2225 01 277 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								800232			800232	5381242	6181474
02 - Wages								173340			173340	1051542	1224882
21 2225 01 277 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										312913	312913	1635900	1948813
02 - Wages										77040	77040	468096	545136

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11 - Domestic T.E.										4392	4392	0	4392
50 - O. C.										24038	24038	237105	261143
21 2225 01 277 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
06 - Grant of Uniforms													
01 - Puducherry Region													
50 - O. C.											0	0	0
21 2225 01 277 16 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Puducherry Region													
01 - Salaries	304857										304857	1516452	1821309
02 - Wages	38520										38520	237672	276192
50 - O. C.											0	11910	11910
21 2225 01 277 16 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries								159388			159388	932287	1091675
02 - Wages								57780			57780	350514	408294
21 2225 01 789 23 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
01 - Puducherry Region													
01 - Salaries	1279378										1279378	6409758	7689136

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02 - Wages	885960										885960	5466456	6352416
11 - Domestic T.E.	82773										82773	0	82773
14 - Rent,Rates & Taxe	68264										68264	469917	538181
20 - Other Admv.Expens											0	462926	462926
34 - Schol.& Stipend											0	0	0
50 - O. C.	1550209	-2539									1547670	11515662	13063332
21 2225 01 789 23 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
02 - Karaikal Region													
01 - Salaries								383129			383129	1968068	2351197
02 - Wages								574110			574110	2857044	3431154
50 - O. C.								27960			27960	90650	118610
21 2225 01 789 23 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
04 - Yanam Region													
01 - Salaries										149306	149306	783028	932334
02 - Wages										96300	96300	585120	681420
21 2225 01 789 27 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
27 - Providing Civic a													
01 - Puducherry Region													
31 - Grants-in-Aid											0	5244222	5244222

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21 2225 01 789 27 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 04 - Yanam Region													
31 - Grants-in-Aid											0	3000000	3000000
21 2225 01 789 30 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 01 - Puducherry Region													
50 - O. C.	4500000										4500000	6000000	10500000
21 2225 01 789 30 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
50 - O. C.								1350000			1350000	1800000	3150000
21 2225 01 789 30 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 04 - Yanam Region													
50 - O. C.											0	120000	120000

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21 2225 01 789 32 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 01 - Puducherry Region													
34 - Schol.& Stipend	21186699										21186699	55221229	76407928
21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend								657000			657000	7481964	8138964
21 2225 01 789 32 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 04 - Yanam Region													
34 - Schol.& Stipend											0	25000	25000
21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	2500000	2500000

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36 - GRANT-IN-AID-SALA											0	10000000	10000000
21 2225 01 789 34 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
01 - Puducherry Region													
50 - O. C.	20892019										20892019	32407747	53299766
21 2225 01 789 34 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
02 - Karaikal Region													
50 - O. C.											0	4478000	4478000
21 2225 01 789 34 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
04 - Yanam Region													
50 - O. C.										444000	444000	1683000	2127000
21 2225 01 789 35 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
35 - Financial assista													
01 - Puducherry Region													
33 - Subsidies											0	97790000	97790000

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50 - O. C.											0	17778	17778
21 2225 01 789 35 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
35 - Financial assista													
02 - Karaikal Region													
33 - Subsidies											0	2530000	2530000
21 2225 01 789 35 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
35 - Financial assista													
04 - Yanam Region													
33 - Subsidies										650000	650000	2450000	3100000
21 2225 01 789 36 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
01 - Puducherry Region													
13 - O.E.	27385										27385	292888	320273
26 - Advertising & Pub											0	146872	146872
50 - O. C.											0	513934	513934
21 2225 01 800 02 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
800 - Other Expenditur													
02 - Financial assista													
01 - Puducherry Region													
50 - O. C.											0	50000	50000

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21 2225 01 911 01 00													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-210000									-210000	-3804688	-4014688
21 2225 01 911 02 00													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -										-829	-829	-19997	-20826
21 2225 02 796 01 01													
21 - Social Welfare													
2225 - Welfare of Sche													
02 - Welfare of Schedu													
796 - Tribal Area Sub-													
01 - Welfare measures													
01 - Puducherry Region													
34 - Schol.& Stipend											0	491868	491868
50 - O. C.											0	0	0
21 2225 03 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
04 - Directorate for t													
01 - Puducherry Region													
01 - Salaries	424150										424150	2455009	2879159

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13 - O.E.	88200										88200	171225	259425
30 - OTHER CONTRACTUAL											0	87710	87710
34 - Schol.& Stipend	29064										29064	34392	63456
50 - O. C.											0	0	0
21 2225 03 001 05 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	10467	10467
21 2225 03 190 05 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
05 - State Level Commi													
01 - Puducherry Region													
31 - Grants-in-Aid											0	233000	233000
36 - GRANT-IN-AID-SALA											0	1100000	1100000
21 2225 03 277 01 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
01 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries											0	-3097	-3097
50 - O. C.											0	-142	-142
21 2225 03 277 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries	509092										509092	3344843	3853935

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13 - O.E.											0	15291	15291
14 - Rent,Rates & Taxe	35000										35000	225450	260450
30 - OTHER CONTRACTUAL											0	131565	131565
50 - O. C.	141004										141004	41905	182909
21 2225 03 277 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								118048			118048	615297	733345
14 - Rent,Rates & Taxe											0	63828	63828
50 - O. C.											0	101372	101372
21 2225 03 277 06 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										157057	157057	913707	1070764
50 - O. C.										71301	71301	270824	342125
21 2225 03 277 08 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
08 - Scheme for Develo													
01 - Puducherry Region													
34 - Schol.& Stipend											0	1022200	1022200

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21 2225 03 789 06 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
789 - Special Componen													
06 - Hostels for Backw													
04 - Yanam Region													
50 - O. C.											0	9990	9990
21 2225 03 800 03 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
800 - Other expenditur													
03 - Programme for the													
01 - Puducherry Region													
50 - O. C.											0	0	0
21 2225 03 800 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
800 - Other expenditur													
04 - Free distribution													
01 - Puducherry Region													
50 - O. C.											0	498195	498195
21 2225 03 911 01 00													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-1332213	-1332213

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21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.											0	3300000	3300000
21 2225 80 800 03 02 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 02 - Karaikal Region													
50 - O. C.								300000			300000	0	300000
21 2225 80 800 03 04 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 04 - Yanam Region													
50 - O. C.										50000	50000	100000	150000
32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					457782						457782	188443	646225

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32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	14900	14900
32 2225 80 800 02 04 32 - Building Programm 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	647370	647370
Major Head Total	59846422	-234539			457782			5067003		2278179	67414847	325460782	392875629
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region													
01 - Salaries	213203										213203	1247627	1460830

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04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	639081										639081	3668610	4307691
06 - Medical Treatment											0	4674	4674
11 - Domestic T.E.											0	46266	46266
13 - O.E.	3510										3510	50457	53967
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	1629952	-1839									1628113	11026935	12655048
02 - Wages	38520										38520	237672	276192
11 - Domestic T.E.											0	40796	40796
13 - O.E.	88200										88200	229002	317202
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	145626										145626	891297	1036923
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								106642			106642	113185	219827

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20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									7156		7156	41616	48772
20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										142181	142181	97825	240006
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	439569										439569	2375571	2815140
13 - O.E.											0	41926	41926
14 - Rent,Rates & Taxe											0	208638	208638
30 - OTHER CONTRACTUAL	71152										71152	61426	132578
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								347264			347264	1690712	2037976

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02 - Wages											0	2172	2172
13 - O.E.											0	9400	9400
34 - Schol.& Stipend											0	43596	43596
20 2230 01 102 01 01													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1624564										1624564	9251407	10875971
02 - Wages	19260										19260	118836	138096
06 - Medical Treatment	1895059										1895059	0	1895059
11 - Domestic T.E.	41875										41875	68778	110653
13 - O.E.	53438										53438	146785	200223
26 - Advertising & Pub	23595										23595	22000	45595
30 - OTHER CONTRACTUAL											0	81902	81902
34 - Schol.& Stipend	58128										58128	214315	272443
50 - O. C.											0	7500	7500
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 -													
01 - Salaries								103394			103394	606607	710001
13 - O.E.											0	4980	4980
34 - Schol.& Stipend											0	15670	15670
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	600105										600105	3877561	4477666

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02 - Wages	19260										19260	121020	140280
13 - O.E.	29597										29597	75799	105396
30 - OTHER CONTRACTUAL	93419										93419	0	93419
34 - Schol.& Stipend	42659										42659	21798	64457
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	1950209										1950209	11688820	13639029
13 - O.E.	6637										6637	164758	171395
14 - Rent,Rates & Taxe	103554										103554	671343	774897
27 - Minor Works, Main											0	2400	2400
30 - OTHER CONTRACTUAL											0	39415	39415
50 - O. C.	38315										38315	89846	128161
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								466016			466016	2629831	3095847
02 - Wages								19260			19260	121008	140268
13 - O.E.											0	2150	2150
14 - Rent,Rates & Taxe								59094			59094	37726	96820
50 - O. C.											0	10000	10000
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									338382		338382	2129690	2468072

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02 - Wages									19260		19260	117396	136656
13 - O.E.											0	1100	1100
14 - Rent,Rates & Taxe											0	62150	62150
20 2230 01 103 05 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										209621	209621	1033420	1243041
14 - Rent,Rates & Taxe										32607	32607	119559	152166
50 - O. C.										1600	1600	53113	54713
20 2230 01 103 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									71260		71260	778356	849616
11 - Domestic T.E.									6080		6080	0	6080
13 - O.E.											0	16807	16807
20 2230 01 103 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										109485	109485	653625	763110

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13 - O.E.										3408	3408	7189	10597
14 - Rent,Rates & Taxe											0	8689	8689
20 2230 01 789 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
01 - Expansion of Rura													
01 - Puducherry Region													
50 - O. C.											0	-1884	-1884
20 2230 01 789 03 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
03 - Rural Labour Welf													
01 - Puducherry Region													
50 - O. C.	62600										62600	62200	124800
20 2230 02 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
01 - Office of the Emp													
01 - Puducherry Region													
01 - Salaries	1226918										1226918	7315051	8541969
02 - Wages	19260										19260	116874	136134
06 - Medical Treatment											0	4620	4620
11 - Domestic T.E.											0	25620	25620
13 - O.E.	119503										119503	71915	191418
14 - Rent,Rates & Taxe	29194										29194	145970	175164

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30 - OTHER CONTRACTUAL	35832										35832	71664	107496
34 - Schol.& Stipend											0	70269	70269
20 2230 02 101 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
02 - Strengthening of													
01 - Puducherry Region													
01 - Salaries	146282										146282	825127	971409
06 - Medical Treatment											0	36237	36237
13 - O.E.	52112										52112	140118	192230
26 - Advertising & Pub											0	137694	137694
28 - PP&SS,Fees to Art											0	435000	435000
30 - OTHER CONTRACTUAL											0	172007	172007
34 - Schol.& Stipend	21798										21798	113436	135234
20 2230 02 101 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
04 - Sub-Employment Ex													
02 - Karaikal Region													
01 - Salaries								342662			342662	2012869	2355531
11 - Domestic T.E.											0	12618	12618
13 - O.E.											0	17077	17077
34 - Schol.& Stipend											0	49265	49265
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									105810		105810	614303	720113

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13 - O.E.											0	1223	1223
20 2230 02 101 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										42050	42050	244300	286350
13 - O.E.										2040	2040	0	2040
20 2230 02 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Puducherry Region													
01 - Salaries	154482										154482	1135198	1289680
13 - O.E.											0	9242	9242
30 - OTHER CONTRACTUAL	26874										26874	17916	44790
20 2230 02 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
01 - Puducherry Region													
50 - O. C.	200000										200000	0	200000
20 2230 03 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	2774009										2774009	15362283	18136292

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02 - Wages	38520										38520	237672	276192
11 - Domestic T.E.											0	3058	3058
13 - O.E.											0	88509	88509
21 - Supplies & Materi											0	102449	102449
30 - OTHER CONTRACTUAL											0	292018	292018
34 - Schol.& Stipend											0	247950	247950
50 - O. C.	17582										17582	13347	30929
20 2230 03 101 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 -													
01 - Salaries								3423457			3423457	19887678	23311135
06 - Medical Treatment								13938			13938	0	13938
11 - Domestic T.E.								16640			16640	0	16640
13 - O.E.								45269			45269	29928	75197
21 - Supplies & Materi								56829			56829	0	56829
27 - Minor Works, Main								1150			1150	0	1150
30 - OTHER CONTRACTUAL								421415			421415	0	421415
34 - Schol.& Stipend											0	364171	364171
50 - O. C.								8500			8500	5400	13900
20 2230 03 101 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
04 - Expansion of Indu													
02 - Karaikal Region													
21 - Supplies & Materi											0	-1897	-1897
20 2230 03 101 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	2250564										2250564	10105759	12356323

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13 - O.E.	21360										21360	36806	58166
21 - Supplies & Materi											0	5735	5735
30 - OTHER CONTRACTUAL	144400										144400	166972	311372
34 - Schol.& Stipend											0	111407	111407
50 - O. C.	5175										5175	4635	9810
20 2230 03 101 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								587554			587554	3476612	4064166
13 - O.E.								1000			1000	3160	4160
21 - Supplies & Materi											0	11969	11969
30 - OTHER CONTRACTUAL								154008			154008	0	154008
34 - Schol.& Stipend											0	18451	18451
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									430144		430144	2762051	3192195
02 - Wages									35664		35664	192396	228060
11 - Domestic T.E.											0	8237	8237
13 - O.E.									6345		6345	26429	32774
21 - Supplies & Materi											0	10844	10844
34 - Schol.& Stipend											0	38830	38830
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										481695	481695	2740153	3221848

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02 - Wages										34260	34260	271818	306078
13 - O.E.										4038	4038	39670	43708
21 - Supplies & Materi											0	10716	10716
34 - Schol.& Stipend										64108	64108	0	64108
50 - O. C.											0	50181	50181
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Puducherry Region													
01 - Salaries	799559										799559	4674559	5474118
02 - Wages	19260										19260	115920	135180
11 - Domestic T.E.	34856										34856	21672	56528
13 - O.E.	5200										5200	19848	25048
21 - Supplies & Materi											0	56099	56099
30 - OTHER CONTRACTUAL	39415										39415	196344	235759
34 - Schol.& Stipend	14532										14532	29064	43596
50 - O. C.											0	22250	22250
20 2230 03 101 12 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
12 - Employment Orient													
01 - Puducherry Region													
01 - Salaries	85530										85530	482358	567888
13 - O.E.											0	1020	1020
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages	90000										90000	90000	180000

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13 - O.E.							186				186	1604	1790
14 - Rent,Rates & Taxe											0	63888	63888
30 - OTHER CONTRACTUAL											0	118952	118952
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	222000	267000
13 - O.E.	19300										19300	0	19300
14 - Rent,Rates & Taxe											0	495000	495000
21 - Supplies & Materi											0	14232	14232
30 - OTHER CONTRACTUAL											0	322109	322109
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	516422										516422	3017992	3534414
02 - Wages	19260										19260	118836	138096
11 - Domestic T.E.	500										500	0	500
13 - O.E.											0	2870	2870
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								171915			171915	1018546	1190461

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13 - O.E.								3000			3000	6551	9551
34 - Schol.& Stipend											0	11251	11251
20 2230 03 789 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
01 - Expansion of Indu													
02 - Karaikal Region													
13 - O.E.								6752			6752	963	7715
20 2230 03 789 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
02 - Industrial Traini													
01 - Puducherry Region													
13 - O.E.	11650										11650	12449	24099
21 - Supplies & Materi	16928										16928	0	16928
20 2230 03 789 02 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
02 - Industrial Traini													
02 - Karaikal Region													
13 - O.E.											0	10713	10713
21 - Supplies & Materi											0	4460	4460
20 2230 03 789 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
04 - Setting up of an													
01 - Puducherry Region													
13 - O.E.	7759										7759	40162	47921

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20 2230 03 789 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
14 - Industrial Traini													
01 - Puducherry Region													
13 - O.E.											0	11008	11008
21 - Supplies & Materi											0	49078	49078
20 2230 03 789 15 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
15 - Industrial Traini													
04 - Yanam Region													
13 - O.E.										2975	2975	23468	26443
21 - Supplies & Materi										38832	38832	49761	88593
50 - O. C.										29925	29925	22888	52813
20 2230 03 911 01 00													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -							-186				-186	-12570	-12756
32 2230 03 101 04 02													
32 - Building Programm													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					401121						401121	198482	599603

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32 2230 03 101 05 01													
32 - Building Programm													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	22232	22232
Major Head Total	18940123	-1839			401121			6355759	1020101	1198825	27914090	139340137	167254227
06 2235 60 101 01 01													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Social Secu													
101 - Personal Acciden													
01 - Group Personal Ac													
01 - Puducherry Region													
03 - O.T.A.											0	-16500	-16500
50 - O. C.											0	10275000	10275000
06 2235 60 101 01 02													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Social Secu													
101 - Personal Acciden													
01 - Group Personal Ac													
02 - Karaikal Region													
50 - O. C.											0	3660000	3660000

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06 2235 60 101 01 03 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 03 - Mahe Region													
50 - O. C. 21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region											0	-56400	-56400
01 - Salaries	2831757										2831757	16991343	19823100
02 - Wages	38520										38520	237672	276192
11 - Domestic T.E.											0	7000	7000
13 - O.E.	358920										358920	372755	731675
26 - Advertising & Pub											0	180768	180768
30 - OTHER CONTRACTUAL	17842										17842	115586	133428
34 - Schol.& Stipend	87192										87192	106092	193284
50 - O. C. 21 2235 02 001 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region	17540										17540	93158	110698
01 - Salaries								243258			243258	1519436	1762694

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13 - O.E.								1809			1809	29163	30972
50 - O. C.								1200			1200	0	1200
21 2235 02 001 01 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
03 - Mahe Region													
13 - O.E.											0	700	700
50 - O. C.											0	-2200	-2200
21 2235 02 001 01 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
04 - Yanam Region													
13 - O.E.										1500	1500	0	1500
21 2235 02 001 07 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	63366										63366	360875	424241
21 2235 02 001 07 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								4821			4821	96446	101267

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21 2235 02 001 07 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	3270	3270
21 2235 02 101 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 01 - Supply of prosthe 01 - Puducherry Region													
36 - GRANT-IN-AID-SALA											0	0	0
50 - O. C.											0	-26400	-26400
21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	530566										530566	3165300	3695866
02 - Wages	77040										77040	475344	552384
13 - O.E.											0	1570	1570
50 - O. C.											0	0	0
21 2235 02 101 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 02 - Karaikal Region													
01 - Salaries								118856			118856	731949	850805

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02 - Wages								77040			77040	468840	545880
21 2235 02 101 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Puducherry Region													
01 - Salaries	1331433										1331433	7702822	9034255
06 - Medical Treatment	352865										352865	0	352865
30 - OTHER CONTRACTUAL	106602										106602	78939	185541
50 - O. C.	58338										58338	718694	777032
21 2235 02 101 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								106837			106837	685400	792237
13 - O.E.											0	850	850
14 - Rent,Rates & Taxe								151208			151208	75604	226812
30 - OTHER CONTRACTUAL								57591			57591	115182	172773
50 - O. C.											0	131046	131046
21 2235 02 101 06 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
01 - Puducherry Region													
34 - Schol.& Stipend											0	149200	149200

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21 2235 02 101 06 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
02 - Karaikal Region													
34 - Schol.& Stipend											0	59400	59400
50 - O. C.											0	-16400	-16400
21 2235 02 101 08 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
08 - Welfare programme													
01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 101 08 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
08 - Welfare programme													
03 - Mahe Region													
50 - O. C.											0	-5200	-5200
21 2235 02 101 10 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
10 - Home for the Blin													
01 - Puducherry Region													
01 - Salaries	204855										204855	546274	751129

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02 - Wages	19260										19260	118836	138096
13 - O.E.	2582										2582	3367	5949
50 - O. C.											0	10547	10547
21 2235 02 101 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
12 - Payment of financ													
01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 101 12 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
12 - Payment of financ													
02 - Karaikal Region													
50 - O. C.											0	-14300	-14300
21 2235 02 101 13 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
13 - Home for Mentally													
01 - Puducherry Region													
01 - Salaries	315452										315452	1644011	1959463
02 - Wages	57780										57780	356508	414288
13 - O.E.											0	34514	34514
14 - Rent,Rates & Taxe	151250										151250	242000	393250
30 - OTHER CONTRACTUAL	80289										80289	132465	212754

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50 - O. C.	123108										123108	436914	560022
21 2235 02 101 14 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
14 - National Programm													
01 - Puducherry Region													
50 - O. C.											0	109999	109999
21 2235 02 101 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
01 - Puducherry Region													
34 - Schol.& Stipend											0	0	0
50 - O. C.											0	2270130	2270130
21 2235 02 101 35 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
01 - Puducherry Region													
13 - O.E.											0	0	0
50 - O. C.											0	3348600	3348600
21 2235 02 101 35 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
02 -													
50 - O. C.											0	477259	477259

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21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
34 - Schol.& Stipend											0	0	0
36 - GRANT-IN-AID-SALA											0	0	0
50 - O. C.	25869700							-6700			25863000	127922200	153785200
21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 -													
50 - O. C.								4949700			4949700	24737900	29687600
21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 -													
50 - O. C.									850900		850900	4279700	5130600
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 -													
50 - O. C.										2227800	2227800	9998500	12226300

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21 2235 02 101 38 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 38 - Supply of sarees 01 - Puducherry Region													
50 - O. C.											0	448790	448790
21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
01 - Salaries	2807923										2807923	15575990	18383913
02 - Wages	831500										831500	4824085	5655585
11 - Domestic T.E.	111115										111115	76719	187834
13 - O.E.	2641										2641	9468	12109
14 - Rent,Rates & Taxe	125400										125400	627000	752400
28 - PP&SS,Fees to Art	40000										40000	232172	272172
50 - O. C.	149000										149000	333000	482000
21 2235 02 102 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 02 - Karaikal Region													
01 - Salaries								570212			570212	4180348	4750560
02 - Wages								273000			273000	1782000	2055000

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11 - Domestic T.E.								1440			1440	9510	10950
28 - PP&SS,Fees to Art								40000			40000	237333	277333
50 - O. C.								-71500			-71500	-77550	-149050
21 2235 02 102 01 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
03 - Mahe Region													
01 - Salaries											0	-18000	-18000
02 - Wages											0	94500	94500
50 - O. C.									-20500		-20500	-94500	-115000
21 2235 02 102 01 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
04 - Yanam Region													
01 - Salaries										56990	56990	304359	361349
02 - Wages										6000	6000	15000	21000
11 - Domestic T.E.										180	180	1080	1260
50 - O. C.											0	0	0
21 2235 02 102 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
01 - Puducherry Region													
01 - Salaries	1709211										1709211	10271802	11981013

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02 - Wages	127800										127800	779447	907247
11 - Domestic T.E.											0	24206	24206
13 - O.E.	191055										191055	440948	632003
14 - Rent,Rates & Taxe	125320										125320	626600	751920
26 - Advertising & Pub											0	96479	96479
30 - OTHER CONTRACTUAL	318678										318678	405281	723959
50 - O. C.											0	743529	743529
21 2235 02 102 03 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
02 - Karaikal Region													
01 - Salaries								164069			164069	1155405	1319474
02 - Wages								63900			63900	389541	453441
13 - O.E.											0	9492	9492
50 - O. C.								6610			6610	186775	193385
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries									59875		59875	347588	407463
02 - Wages									-6100		-6100	73250	67150
13 - O.E.									700		700	1284	1984
50 - O. C.									60000		60000	161775	221775
21 2235 02 102 03 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										105167	105167	608980	714147

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11 - Domestic T.E.											0	2772	2772
13 - O.E.											0	2018	2018
21 2235 02 102 10 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - Integrated Child													
01 - Puducherry Region													
50 - O. C.	557208										557208	9248180	9805388
21 2235 02 102 10 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - Integrated Child													
02 - Karaikal Region													
50 - O. C.											0	2209238	2209238
21 2235 02 102 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
12 - Integrated Child													
01 - Puducherry Region													
31 - Grants-in-Aid											0	323000	323000
21 2235 02 102 18 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
18 - Rajiv Gandhi Sche													
02 - Karaikal Region													
50 - O. C.											0	69816	69816

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21 2235 02 102 23 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 01 - N													
50 - O. C.	580000										580000	0	580000
21 2235 02 102 23 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 02 - .													
50 - O. C.								200000			200000	0	200000
21 2235 02 102 23 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 03 - .													
50 - O. C.									120000		120000	0	120000
21 2235 02 102 23 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 04 - Yanam Region													
50 - O. C.										120000	120000	0	120000

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21 2235 02 102 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	8315										8315	628289	636604
21 2235 02 102 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								11263			11263	9458	20721
21 2235 02 102 25 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	14149	14149
21 2235 02 102 25 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	10797	10797

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21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.	195000										195000	0	195000
21 2235 02 102 26 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 02 - Karaikal Region													
50 - O. C.								50000			50000	0	50000
21 2235 02 102 26 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 03 - Mahe Region													
50 - O. C.									30000		30000	0	30000
21 2235 02 102 26 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 04 - Yanam Region													
50 - O. C.										30000	30000	0	30000

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21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	105955										105955	972698	1078653
21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	25027										25027	159406	184433
02 - Wages											0	50670	50670
21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	72234										72234	413310	485544
21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
31 - Grants-in-Aid											0	308000	308000

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33 - Subsidies											0	0	0
36 - GRANT-IN-AID-SALA											0	195299	195299
21 2235 02 103 06 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
02 - Karaikal Region													
33 - Subsidies								300000			300000	0	300000
21 2235 02 103 06 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
03 - Mahe Region													
33 - Subsidies											0	0	0
21 2235 02 103 15 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
15 - Rajiv Gandhi Sche													
02 - Karaikal Region													
50 - O. C.											0	4044	4044
21 2235 02 103 17 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
17 - Integrated Child													
01 - Puducherry Region													
50 - O. C.	20000										20000	202000	222000

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21 2235 02 103 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	851560										851560	500000	1351560
36 - GRANT-IN-AID-SALA	73180043										73180043	114035792	187215835
21 2235 02 103 27 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 27 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	187500	187500
36 - GRANT-IN-AID-SALA											0	640799	640799
21 2235 02 104 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged 02 - Old age and Widow 02 - Karaikal Region													
50 - O. C.											0	-159000	-159000
21 2235 02 104 03 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged 03 - Old age and widow 02 - Karaikal Region													
50 - O. C.											0	148500	148500

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21 2235 02 104 03 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged 03 - Old age and widow 03 - Mahe Region													
50 - O. C.											0	-23548	-23548
21 2235 02 104 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged 04 - Supply of rice an 01 - Puducherry Region													
50 - O. C.											0	17143062	17143062
21 2235 02 104 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged 12 - National Social A 01 - Puducherry Region													
50 - O. C.	22353000										22353000	22333000	44686000
21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged 15 - Home for aged 01 - Puducherry Region													
01 - Salaries	110494										110494	645570	756064

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02 - Wages	57780										57780	352188	409968
13 - O.E.	3600										3600	20891	24491
14 - Rent,Rates & Taxe											0	27280	27280
30 - OTHER CONTRACTUAL											0	35684	35684
50 - O. C.	19797										19797	36061	55858
21 2235 02 104 15 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged													
15 - Home for aged													
02 - Karaikal Region													
01 - Salaries								253487			253487	1150929	1404416
13 - O.E.											0	2180	2180
14 - Rent,Rates & Taxe											0	77718	77718
50 - O. C.								116133			116133	399638	515771
21 2235 02 104 15 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged													
15 - Home for aged													
03 - Mahe Region													
13 - O.E.											0	3240	3240
14 - Rent,Rates & Taxe											0	23426	23426
50 - O. C.									50297		50297	95971	146268
21 2235 02 106 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Puducherry Region													
01 - Salaries	906354										906354	5344385	6250739

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02 - Wages	57780										57780	406008	463788
13 - O.E.	2990										2990	13634	16624
30 - OTHER CONTRACTUAL	133815										133815	131565	265380
50 - O. C.											0	979758	979758
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	268443										268443	1246500	1514943
02 - Wages	19260										19260	118836	138096
06 - Medical Treatment	6158										6158	0	6158
13 - O.E.	18753										18753	4177	22930
14 - Rent,Rates & Taxe	108537										108537	278928	387465
50 - O. C.	100230										100230	193580	293810
21 2235 02 789 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
03 - Anandarangapillai													
01 - Puducherry Region													
50 - O. C.											0	70369	70369
21 2235 02 789 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
04 - Award of scholars													
01 - Puducherry Region													
34 - Schol.& Stipend											0	31800	31800

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21 2235 02 789 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
04 - Award of scholars													
02 - Karaikal Region													
34 - Schol.& Stipend											0	7000	7000
21 2235 02 789 06 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
06 - Payment of financ													
01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 789 07 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
07 - Home for mentally													
01 - Puducherry Region													
50 - O. C.											0	27314	27314
21 2235 02 789 11 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
11 - Beggar Home													
01 - Puducherry Region													
50 - O. C.	25185										25185	19092	44277

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21 2235 02 789 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 12 - Juvenile Home and 01 - Puducherry Region													
50 - O. C.											0	29526	29526
21 2235 02 789 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 01 - Puducherry Region													
50 - O. C.											0	621240	621240
21 2235 02 789 16 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 02 - Karaikal Region													
50 - O. C.								226080			226080	0	226080
21 2235 02 789 20 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 20 - Free Distribution 01 - Puducherry Region													
50 - O. C.											0	116590	116590

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21 2235 02 789 40 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 01 - Puducherry Region													
50 - O. C.	6977600										6977600	34743000	41720600
21 2235 02 789 40 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
50 - O. C.								956600			956600	4783000	5739600
21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
50 - O. C.										318300	318300	1591500	1909800
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -								17000			17000	-1649057	-1632057

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21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	148449000	-1472500						10500			146987000	831131311	978118311
21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								35635500			35635500	178288500	213924000
21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									6888500		6888500	34617000	41505500
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										6113000	6113000	30278500	36391500

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21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	318642										318642	1865499	2184141
04 - Pensionary Charge	5155500	-1807					12261000	205334			17620027	43000850	60620877
06 - Medical Treatment											0	5675	5675
21 2235 60 110 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 01 - Department of Raj 01 - Puducherry Region													
01 - Salaries	272946										272946	1605098	1878044
02 - Wages	57780										57780	332148	389928
13 - O.E.	3670	-12450									-8780	98370	89590
24 - P.O.L.	1777										1777	2242	4019
21 2235 60 110 03 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	4333										4333	81269	85602
21 2235 60 789 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Puducherry Region													
50 - O. C.	42031500										42031500	210157500	252189000

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21 2235 60 789 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
50 - O. C.								8786500			8786500	43932500	52719000
21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
50 - O. C.										1025000	1025000	5125000	6150000
32 2235 02 101 04 02 32 - Building Programm 2235 - Social Security 02 - Social Welfare 101 - Welfare of Handi 04 - Maintenance of Bu 02 - Karaikal Region													
27 - Minor Works, Main					65000						65000	0	65000
32 2235 02 800 05 01 32 - Building Programm 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 05 - Construction and 01 - Puducherry Region													
53 - Major Works					44139						44139	0	44139

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32 2235 02 800 06 01 32 - Building Programm 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					40446						40446	14732	55178
32 2235 02 800 08 01 32 - Building Programm 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 08 - Maintenance of Wo 01 - Puducherry Region													
27 - Minor Works, Main											0	6762	6762
Major Head Total	342296166	-1486757			149585		12261000	53521748	8033672	10003937	424779351	1872177140	2296956491
17 2236 02 102 01 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 01 - Midday meals sche 01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	-6250	-6250

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17 2236 02 102 01 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 01 - Midday meals sche 02 - Karaikal Region													
50 - O. C. 17 2236 02 102 01 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 01 - Midday meals sche 03 - Mahe Region											0	-3876	-3876
50 - O. C. 17 2236 02 102 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Puducherry Region									1600		1600	-1600	0
21 - Supplies & Materi 70 - Deduct Recoveries 17 2236 02 102 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region	13995090										13995090	15498027	29493117
21 - Supplies & Materi								5722146			5722146	3876722	9598868

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17 2236 02 102 03 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 03 - Mahe Region													
21 - Supplies & Materi									796390		796390	1102185	1898575
17 2236 02 102 03 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 04 - Yanam Region													
21 - Supplies & Materi										928295	928295	1551000	2479295
17 2236 02 102 05 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 01 - Puducherry Region													
01 - Salaries	288882										288882	1651941	1940823
02 - Wages	896034										896034	5338014	6234048
13 - O.E.	1300										1300	75115	76415
21 - Supplies & Materi	9914241										9914241	0	9914241
50 - O. C.	1235548										1235548	11645833	12881381
17 2236 02 102 05 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 02 - Karaikal Region													
21 - Supplies & Materi								670250			670250	0	670250

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50 - O. C.								192641			192641	1903210	2095851
17 2236 02 102 05 03													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
03 - Mahe Region													
21 - Supplies & Materi									741018		741018	40594	781612
50 - O. C.									76411		76411	1279105	1355516
17 2236 02 911 01 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-1062758	-1062758
17 2236 02 911 02 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -											0	-4648	-4648
21 2236 02 101 01 01													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
01 - Puducherry Region													
01 - Salaries	54534										54534	326354	380888

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02 - Wages	1269195										1269195	7830122	9099317
13 - O.E.	7802										7802	0	7802
14 - Rent,Rates & Taxe											0	466641	466641
50 - O. C.	2822042										2822042	7160188	9982230
21 2236 02 101 01 02													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
02 - Karaikal Region													
02 - Wages								390670			390670	2513772	2904442
50 - O. C.								1069267			1069267	2360177	3429444
21 2236 02 101 01 03													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
03 - Mahe Region													
02 - Wages											0	92000	92000
21 2236 02 101 01 04													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
04 - Yanam Region													
02 - Wages										6000	6000	15000	21000
50 - O. C.										54464	54464	0	54464
21 2236 02 789 01 01													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
01 - Puducherry Region													
50 - O. C.											0	1616025	1616025

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21 2236 02 789 01 02													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
02 - Karaikal Region													
50 - O. C.											0	899592	899592
Major Head Total	30484668							8044974	1615419	988759	41133820	66135182	107269002
06 2245 02 101 01 01													
06 - Revenue and Food													
2245 - Relief on accou													
02 - Floods													
101 - Gratuitous Relie													
01 - Cash Doles													
01 - Puducherry Region													
50 - O. C.											0	600000	600000
06 2245 02 101 01 02													
06 - Revenue and Food													
2245 - Relief on accou													
02 - Floods													
101 - Gratuitous Relie													
01 - Cash Doles													
02 - Karaikal Region													
50 - O. C.											0	712700	712700

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06 2245 02 101 01 04													
06 - Revenue and Food													
2245 - Relief on accou													
02 - Floods													
101 - Gratuitous Relie													
01 - Cash Doles													
04 - Yanam Region													
50 - O. C.											0	500000	500000
06 2245 02 101 02 02													
06 - Revenue and Food													
2245 - Relief on accou													
02 - Floods													
101 - Gratuitous Relie													
02 - Food and Clothing													
02 - Karaikal Region													
25 - Clothing & Tentag											0	-13400	-13400
06 2245 02 911 02 00													
06 - Revenue and Food													
2245 - Relief on accou													
02 - Floods													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -											0	-8000	-8000
06 2245 80 001 01 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
01 - Scheme for Disast													
01 - Puducherry Region													
13 - O.E.											0	243982	243982

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06 2245 80 001 01 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 02 - Karaikal Region													
13 - O.E.											0	14810	14810
06 2245 80 001 01 03 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 03 - Mahe Region													
13 - O.E.									46500		46500	0	46500
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	523833										523833	2453146	2976979
11 - Domestic T.E.											0	13000	13000
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								225640			225640	1181343	1406983

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11 - Domestic T.E.											0	360	360
13 - O.E.											0	3304	3304
06 2245 80 001 04 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	179121										179121	1010720	1189841
06 2245 80 001 05 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	427971										427971	2492097	2920068
06 2245 80 001 05 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								245440			245440	2003417	2248857
06 2245 80 800 06 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 800 - Other Expenditur 06 - Scheme for Streng 01 - Puducherry Region													
13 - O.E.	31668										31668	0	31668

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30 - OTHER CONTRACTUAL	50000										50000	240968	290968
06 2245 80 800 06 02													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
06 - Scheme for Streng													
02 - Karaikal Region													
30 - OTHER CONTRACTUAL								143183			143183	43871	187054
06 2245 80 800 07 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
07 - Financial support													
01 - Puducherry Region													
50 - O. C.	150000										150000	0	150000
06 2245 80 911 01 00													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-6081	-6081
24 2245 02 911 02 00													
24 - Agriculture													
2245 - Relief on Accou													
02 - Floods													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -											0	-307655	-307655

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Major Head Total	1362593							614263	46500		2023356	11178582	13201938
10 2250 00 101 02 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 02 - Payment to Wakf B 01 - Puducherry Region													
36 - GRANT-IN-AID-SALA 10 2250 00 102 01 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 01 - Puducherry Region											0	500000	500000
01 - Salaries	523151										523151	3154229	3677380
02 - Wages	19260										19260	116754	136014
11 - Domestic T.E.	6160										6160	885	7045
13 - O.E.	73511										73511	533000	606511
28 - PP&SS,Fees to Art											0	591660	591660
10 2250 00 102 01 02 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 02 - Karaikal Region													
01 - Salaries								52245			52245	303825	356070

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10 2250 00 102 03 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1981										1981	11329	13310
10 2250 00 103 01 01 10 - District Administ 2250 - Other Social Se 00 - 103 - Upkeep of Shrine 01 - Contribution to r 01 - Puducherry Region													
32 - Contributions	1325000										1325000	2500000	3825000
10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - Deduct amount rec 00 -													
00 -		-29000						-10000			-39000	-536000	-575000
Major Head Total	1949063	-29000						42245			1962308	7175682	9137990
24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region													
01 - Salaries	2299659										2299659	13960626	16260285

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02 - Wages	57780										57780	356508	414288
11 - Domestic T.E.	33542										33542	0	33542
13 - O.E.		-172									-172	100858	100686
50 - O. C.											0	8064	8064
24 2401 00 001 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries								2655250			2655250	13147957	15803207
02 - Wages								38520			38520	198612	237132
11 - Domestic T.E.											0	7730	7730
13 - O.E.								11000			11000	88340	99340
24 2401 00 001 01 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									667888		667888	3733362	4401250
02 - Wages									38520		38520	223356	261876
13 - O.E.									2400		2400	8404	10804
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										715987	715987	3476276	4192263

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02 - Wages										57780	57780	454800	512580
06 - Medical Treatment											0	16200	16200
11 - Domestic T.E.											0	15655	15655
13 - O.E.										1000	1000	18950	19950
24 2401 00 001 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	69976										69976	790319	860295
24 2401 00 001 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								20385			20385	144171	164556
24 2401 00 001 03 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1113		1113	13181	14294
24 2401 00 001 03 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										3010	3010	11961	14971

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24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	671962										671962	3137825	3809787
02 - Wages	192600										192600	1188360	1380960
13 - O.E.	2500										2500	96556	99056
14 - Rent,Rates & Taxe	53571										53571	478810	532381
30 - OTHER CONTRACTUAL	60702										60702	303510	364212
33 - Subsidies	2739904										2739904	7623211	10363115
50 - O. C.											0	0	0
24 2401 00 102 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								642479			642479	4118883	4761362
02 - Wages								39162			39162	188580	227742
11 - Domestic T.E.											0	6720	6720
14 - Rent,Rates & Taxe											0	142841	142841
24 2401 00 102 01 04 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 04 - Yanam Region													
33 - Subsidies											0	70392	70392

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50 - O. C.											0	121960	121960
24 2401 00 102 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
03 - Financial Assista													
01 - Puducherry Region													
36 - GRANT-IN-AID-SALA											0	1999800	1999800
24 2401 00 103 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
01 - State Seed Farm													
02 - Karaikal Region													
01 - Salaries								303859			303859	1605136	1908995
11 - Domestic T.E.								3160			3160	7252	10412
13 - O.E.								2917			2917	5960	8877
50 - O. C.											0	10957	10957
24 2401 00 103 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Puducherry Region													
31 - Grants-in-Aid											0	166500	166500
36 - GRANT-IN-AID-SALA											0	3000000	3000000
50 - O. C.	340008										340008	0	340008
24 2401 00 103 02 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
02 - Karaikal Region													
50 - O. C.											0	13572	13572

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24 2401 00 104 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 104 - Agricultural Far 01 - Experimental Rese 02 - Karaikal Region													
01 - Salaries								479339			479339	2382559	2861898
13 - O.E.								1872			1872	3775	5647
50 - O. C.								1885			1885	0	1885
24 2401 00 105 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 105 - Manures and Fert 02 - Soil Resource Man 01 - Puducherry Region													
01 - Salaries	888819										888819	5117217	6006036
11 - Domestic T.E.	16014										16014	932	16946
13 - O.E.											0	33226	33226
50 - O. C.											0	86176	86176
24 2401 00 105 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 105 - Manures and Fert 04 - National Project 01 - Puducherry Region													
50 - O. C.	23430										23430	284375	307805
24 2401 00 107 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 107 - Plant Protection 03 - Promotion of Post 01 - Puducherry Region													
33 - Subsidies											0	50000	50000

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24 2401 00 109 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
01 - Agricultural Info													
02 - Karaikal Region													
01 - Salaries								-3592			-3592	0	-3592
24 2401 00 109 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
03 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries											0	-16274	-16274
24 2401 00 109 04 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
04 - Multiple Cropping													
01 - Puducherry Region													
01 - Salaries	284832										284832	1850872	2135704
02 - Wages	19260										19260	118836	138096
11 - Domestic T.E.											0	3983	3983
13 - O.E.	26402										26402	8314	34716
24 2401 00 109 07 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
07 - Rashtriya Krishi													
02 - Karaikal Region													
01 - Salaries								-3378			-3378	0	-3378

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24 2401 00 109 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Puducherry Region													
01 - Salaries	8436259	-6931									8429328	45889539	54318867
06 - Medical Treatment											0	8948	8948
11 - Domestic T.E.	31678										31678	28037	59715
13 - O.E.	31806										31806	60170	91976
24 2401 00 109 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 02 - Karaikal Region													
01 - Salaries								1441878			1441878	9044784	10486662
11 - Domestic T.E.											0	10900	10900
13 - O.E.											0	1712	1712
50 - O. C.											0	10300	10300
24 2401 00 113 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 01 - Soil Conservation 01 - Puducherry Region													
01 - Salaries	1150994										1150994	6704552	7855546
11 - Domestic T.E.											0	22366	22366

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13 - O.E.											0	6720	6720
50 - O. C.	15690										15690	0	15690
24 2401 00 113 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Puducherry Region													
01 - Salaries	1198363										1198363	7169018	8367381
11 - Domestic T.E.	90										90	540	630
13 - O.E.	43154										43154	28472	71626
34 - Schol.& Stipend	16608										16608	56138	72746
24 2401 00 113 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Puducherry Region													
01 - Salaries	29895										29895	168634	198529
13 - O.E.	225										225	23254	23479
50 - O. C.	7157										7157	97875	105032
24 2401 00 113 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
02 - Karaikal Region													
13 - O.E.								15638			15638	58368	74006

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24 2401 00 119 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
01 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries											0	-3113	-3113
13 - O.E.											0	-10466	-10466
24 2401 00 119 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Puducherry Region													
01 - Salaries	206839										206839	594441	801280
11 - Domestic T.E.											0	5195	5195
13 - O.E.	2275										2275	14745	17020
24 2401 00 119 07 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
07 - National Horticul													
01 - Puducherry Region													
31 - Grants-in-Aid	4921000										4921000	0	4921000
24 2401 00 119 08 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Puducherry Region													
01 - Salaries	4090971										4090971	24313175	28404146

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02 - Wages	19260										19260	118836	138096
03 - O.T.A.											0	9438	9438
11 - Domestic T.E.	36900										36900	0	36900
13 - O.E.											0	50146	50146
26 - Advertising & Pub											0	7299	7299
30 - OTHER CONTRACTUAL	185984										185984	1416380	1602364
34 - Schol.& Stipend	58128										58128	14532	72660
50 - O. C.	101900										101900	2185965	2287865
24 2401 00 119 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 02 - Karaikal Region													
01 - Salaries								1054404			1054404	5413908	6468312
33 - Subsidies								247500			247500	267315	514815
24 2401 00 119 08 03 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 03 - Mahe Region													
13 - O.E.									5255		5255	6000	11255
24 2401 00 119 08 04 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 04 - Yanam Region													
33 - Subsidies										87500	87500	0	87500

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24 2401 00 789 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
01 - Puducherry Region													
33 - Subsidies											0	2331111	2331111
24 2401 00 789 14 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
14 - Integrated Hortic													
04 - Yanam Region													
33 - Subsidies										37500	37500	132000	169500
24 2401 00 911 01 00													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-150158					-200000				-350158	-619377	-969535
32 2401 00 103 02 02													
32 - Building Programm													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Maintenance of Se													
02 - Karaikal Region													
27 - Minor Works, Main					54000						54000	282320	336320

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32 2401 00 800 04 01 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					690000						690000	0	690000
32 2401 00 800 04 04 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					37773						37773	30600	68373
Major Head Total	28366137	-157261			781773		-200000	6952278	715176	902777	37360880	176936923	214297803
24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region													
01 - Salaries	1291155										1291155	7998283	9289438

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02 - Wages	62274										62274	258150	320424
06 - Medical Treatment	4478										4478	3069	7547
11 - Domestic T.E.											0	5196	5196
13 - O.E.	6558										6558	51512	58070
50 - O. C.											0	4258	4258
24 2402 00 001 01 02													
24 - Agriculture													
2402 - Soil and Water													
00 -													
001 - Direction and Ad													
01 - Soil and Input An													
02 - Karaikal Region													
01 - Salaries								328607			328607	1602572	1931179
11 - Domestic T.E.											0	1500	1500
13 - O.E.								2950			2950	0	2950
24 2402 00 102 01 02													
24 - Agriculture													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries								464920			464920	2487363	2952283
11 - Domestic T.E.											0	4540	4540
24 2402 00 102 02 01													
24 - Agriculture													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
02 - Pradhan Mantri Si													
01 - Puducherry Region													
50 - O. C.											0	459714	459714

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Major Head Total	1364465							796477			2160942	12876157	15037099
25 2403 00 001 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 01 - Puducherry Region													
01 - Salaries	385976										385976	2555407	2941383
06 - Medical Treatment											0	14550	14550
13 - O.E.	20241										20241	185431	205672
14 - Rent,Rates & Taxe	66918										66918	197380	264298
25 2403 00 001 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 02 - Karaikal Region													
01 - Salaries								84650			84650	497184	581834
13 - O.E.											0	4815	4815
25 2403 00 001 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 04 -													
13 - O.E.											0	2873	2873

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25 2403 00 001 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 01 - Puducherry Region													
01 - Salaries	603221										603221	3161346	3764567
25 2403 00 001 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 02 - Karaikal Region													
01 - Salaries								183071			183071	730337	913408
13 - O.E.											0	14555	14555
25 2403 00 001 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 04 - Yanam Region													
01 - Salaries										39231	39231	273174	312405
13 - O.E.										600	600	7006	7606
25 2403 00 001 05 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 05 - Animal Husbandry 01 - Puducherry Region													
01 - Salaries	298296										298296	1556358	1854654

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11 - Domestic T.E.	86										86	496	582
13 - O.E.											0	36181	36181
24 - P.O.L.											0	19715	19715
50 - O. C.											0	0	0
25 2403 00 001 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry													
02 - Karaikal Region													
01 - Salaries								403585			403585	2356240	2759825
11 - Domestic T.E.								90			90	540	630
13 - O.E.											0	13410	13410
50 - O. C.											0	0	0
25 2403 00 001 08 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4555										4555	260185	264740
25 2403 00 001 08 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2331			2331	64793	67124

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25 2403 00 001 08 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1245		1245	6296	7541
25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										19110	19110	32970	52080
25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	1876333										1876333	10935251	12811584
06 - Medical Treatment											0	13392	13392
11 - Domestic T.E.	470										470	3664	4134
13 - O.E.											0	25540	25540
24 - P.O.L.											0	48917	48917
25 2403 00 101 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								755269			755269	4632602	5387871

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11 - Domestic T.E.								440			440	2790	3230
13 - O.E.											0	24548	24548
24 - P.O.L.								6695			6695	14399	21094
25 2403 00 101 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
03 - Mahe Region													
01 - Salaries									247841		247841	1176807	1424648
13 - O.E.									850		850	0	850
25 2403 00 101 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries										453252	453252	2506303	2959555
25 2403 00 101 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
01 - Puducherry Region													
01 - Salaries	76965										76965	445724	522689
25 2403 00 101 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseases Investig													
02 -													
01 - Salaries								25153			25153	145142	170295

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11 - Domestic T.E.								50			50	250	300
25 2403 00 101 06 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
06 - Rabies Control Pr													
01 - Puducherry Region													
01 - Salaries	29895										29895	168586	198481
25 2403 00 101 08 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
01 - Puducherry Region													
01 - Salaries	1932848										1932848	10872699	12805547
11 - Domestic T.E.	757										757	47067	47824
13 - O.E.											0	15820	15820
24 - P.O.L.											0	22540	22540
26 - Advertising & Pub	87150										87150	0	87150
28 - PP&SS,Fees to Art	32258										32258	654514	686772
50 - O. C.	122642										122642	57644	180286
25 2403 00 101 08 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries								433355			433355	2521987	2955342

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11 - Domestic T.E.								380			380	2280	2660
13 - O.E.											0	12590	12590
24 - P.O.L.											0	20548	20548
28 - PP&SS,Fees to Art											0	99381	99381
25 2403 00 101 09 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
09 - Development of Ve													
01 - Puducherry Region													
31 - Grants-in-Aid											0	333000	333000
36 - GRANT-IN-AID-SALA											0	51100000	51100000
25 2403 00 102 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Puducherry Region													
01 - Salaries	2633237										2633237	14708533	17341770
11 - Domestic T.E.	1069										1069	26987	28056
13 - O.E.	2480										2480	32086	34566
14 - Rent,Rates & Taxe	113392										113392	145561	258953
25 2403 00 102 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								684551			684551	4004558	4689109

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11 - Domestic T.E.								760			760	4560	5320
13 - O.E.								7121			7121	11888	19009
14 - Rent,Rates & Taxe								30001			30001	29691	59692
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									27210		27210	157938	185148
25 2403 00 102 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 -													
01 - Salaries										109510	109510	635673	745183
25 2403 00 102 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Puducherry Region													
01 - Salaries	1065781										1065781	6069303	7135084
06 - Medical Treatment	4390										4390	0	4390
11 - Domestic T.E.											0	13672	13672
13 - O.E.											0	9470	9470
26 - Advertising & Pub	23587										23587	0	23587

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33 - Subsidies											0	1464277	1464277
50 - O. C.											0	3000	3000
25 2403 00 102 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								189441			189441	1166521	1355962
11 - Domestic T.E.								80			80	480	560
13 - O.E.								2870			2870	2000	4870
33 - Subsidies											0	329499	329499
50 - O. C.											0	2000	2000
25 2403 00 102 03 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									43660		43660	253463	297123
25 2403 00 102 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Puducherry Region													
01 - Salaries	167327										167327	2602543	2769870
11 - Domestic T.E.	5266										5266	33451	38717

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13 - O.E.											0	19125	19125
24 - P.O.L.											0	15309	15309
50 - O. C.	166060	-410									165650	72485	238135
25 2403 00 102 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								28015			28015	162946	190961
11 - Domestic T.E.								50			50	250	300
13 - O.E.								6710			6710	4996	11706
24 - P.O.L.											0	7189	7189
25 2403 00 103 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Puducherry Region													
01 - Salaries	195764										195764	1118439	1314203
25 2403 00 103 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								118427			118427	749997	868424
11 - Domestic T.E.								150			150	900	1050

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50 - O. C.											0	42700	42700
25 2403 00 103 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
04 - Yanam Region													
50 - O. C.										10850	10850	0	10850
25 2403 00 105 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
105 - Piggery Developm													
01 - State Pig Breedin													
01 - Puducherry Region													
01 - Salaries	62519										62519	352358	414877
25 2403 00 106 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
106 - Other livestock													
01 - Rabbit Breeding U													
01 - Puducherry Region													
01 - Salaries	36822										36822	208426	245248
25 2403 00 107 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
107 - Fodder and Feed													
01 - Enrichment of rou													
01 - Puducherry Region													
01 - Salaries	25697										25697	143402	169099

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25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	255121										255121	1554574	1809695
11 - Domestic T.E.											0	32140	32140
25 2403 00 789 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 01 - Puducherry Region													
50 - O. C.											0	9744	9744
25 2403 00 789 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 01 - Puducherry Region													
33 - Subsidies											0	924277	924277
25 2403 00 789 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 02 - Karaikal Region													
33 - Subsidies											0	274568	274568

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25 2403 00 800 09 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
09 - National Livestoc													
01 - Puducherry Region													
50 - O. C.											0	0	0
25 2403 00 800 10 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
800 - Other Expenditur													
10 - National Livestoc													
01 - Puducherry Region													
50 - O. C.											0	0	0
25 2403 00 911 01 00													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-2510	-2510
32 2403 00 101 03 02													
32 - Building Programm													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					289470						289470	115697	405167

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32 2403 00 101 03 04 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					14001						14001	131692	145693
32 2403 00 800 04 01 32 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					196013						196013	220350	416363
Major Head Total	11060240	-410			499484			2963245	355356	632553	15510468	140351444	155861912
22 2404 00 001 01 01 22 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Puducherry Region													
01 - Salaries	943693										943693	5164288	6107981

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06 - Medical Treatment	2162										2162	7092	9254
11 - Domestic T.E.	36393										36393	7393	43786
13 - O.E.	10607										10607	159315	169922
22 2404 00 195 01 01													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
195 - Assistance to Co													
01 - Assistance to Co-													
01 - Puducherry Region													
31 - Grants-in-Aid		-4076000									-4076000	0	-4076000
22 2404 00 911 01 00													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -										-2588000	-2588000	-5000000	-7588000
Major Head Total	992855	-4076000								-2588000	-5671145	338088	-5333057
26 2405 00 001 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
01 - Puducherry Region													
01 - Salaries	1727922										1727922	7933737	9661659

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06 - Medical Treatment											0	3942	3942
11 - Domestic T.E.											0	25550	25550
13 - O.E.	75913										75913	83943	159856
26 2405 00 001 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								331904			331904	1697438	2029342
02 - Wages								19260			19260	118314	137574
13 - O.E.								2690			2690	3587	6277
26 2405 00 001 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									295827		295827	1749636	2045463
13 - O.E.											0	550	550
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										271993	271993	1589672	1861665
13 - O.E.										16190	16190	15408	31598

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26 2405 00 001 03 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	603866										603866	1538517	2142383
26 2405 00 001 03 02 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								472			472	282149	282621
26 2405 00 001 03 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1177		1177	64581	65758
26 2405 00 001 03 04 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										114187	114187	117797	231984

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26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region													
01 - Salaries	532105										532105	3144296	3676401
13 - O.E.											0	950	950
27 - Minor Works, Main											0	24450	24450
26 2405 00 101 01 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region													
01 - Salaries								179615			179615	1044321	1223936
26 2405 00 101 01 04 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 04 -													
13 - O.E.										946	946	7963	8909
26 2405 00 102 01 01 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 01 - Puducherry Region													
01 - Salaries	250344										250344	1395721	1646065

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26 2405 00 103 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
01 - Service-cum-Maint													
01 - Puducherry Region													
01 - Salaries											0	-4681	-4681
26 2405 00 103 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Puducherry Region													
01 - Salaries	507227										507227	2829784	3337011
13 - O.E.	1880										1880	0	1880
50 - O. C.	23063										23063	0	23063
26 2405 00 103 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								93015			93015	782817	875832
26 2405 00 103 05 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Puducherry Region													
13 - O.E.											0	24004	24004

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33 - Subsidies	292454										292454	0	292454
50 - O. C.											0	3113	3113
26 2405 00 103 05 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
33 - Subsidies											0	750299	750299
26 2405 00 103 05 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
03 - Mahe Region													
33 - Subsidies											0	0	0
26 2405 00 105 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing													
01 - Transport facilit													
01 - Puducherry Region													
01 - Salaries	35346										35346	203796	239142
26 2405 00 105 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								77840			77840	452054	529894

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50 - O. C.	17120										17120	303831	320951
26 2405 00 109 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 -													
34 - Schol.& Stipend								7266			7266	50862	58128
26 2405 00 109 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
03 -													
34 - Schol.& Stipend									16608		16608	75004	91612
26 2405 00 109 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 -													
13 - O.E.											0	5750	5750
20 - Other Admv.Expens											0	7500	7500
50 - O. C.											0	42500	42500
26 2405 00 120 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Puducherry Region													
01 - Salaries	653754										653754	3690308	4344062

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11 - Domestic T.E.	20700										20700	0	20700
13 - O.E.	3681										3681	20147	23828
33 - Subsidies											0	393818	393818
26 2405 00 120 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								147630			147630	857665	1005295
26 2405 00 800 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
01 - Puducherry Region													
01 - Salaries	1100881										1100881	5626411	6727292
02 - Wages	77040										77040	470646	547686
11 - Domestic T.E.											0	2072	2072
13 - O.E.	22391										22391	1400	23791
50 - O. C.	49900										49900	39389	89289
26 2405 00 800 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
02 - Karaikal Region													
01 - Salaries								152672			152672	775194	927866

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26 2405 00 800 07 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 07 - Development of Co 01 - Puducherry Region													
50 - O. C.											0	0	0
26 2405 00 800 19 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 01 - Puducherry Region													
50 - O. C.	7540225										7540225	37906670	45446895
26 2405 00 800 19 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 02 - Karaikal Region													
50 - O. C.								2519465			2519465	11270190	13789655
26 2405 00 800 19 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 03 - Mahe Region													
50 - O. C.									847875		847875	4272350	5120225

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26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 04 - Yanam Region													
50 - O. C.										2729470	2729470	13716840	16446310
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.											0	9933	9933
31 - Grants-in-Aid	3001600										3001600	114455000	117456600
26 2405 00 911 02 00 26 - Fisheries 2405 - Fisheries 00 - 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -											0	-27649	-27649
32 2405 00 800 06 01 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 01 - Puducherry Region													
27 - Minor Works, Main											0	139681	139681

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Major Head Total	16633835							3531829	1341507	3294551	24801722	228692949	253494671
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region													
01 - Salaries	3561608										3561608	21089322	24650930
02 - Wages	365940										365940	2251416	2617356
11 - Domestic T.E.											0	3050	3050
13 - O.E.	4636										4636	30766	35402
24 - P.O.L.											0	17874	17874
50 - O. C.	3240										3240	133419	136659
24 2406 01 102 01 02 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 02 - Karaikal Region													
01 - Salaries								163000			163000	932485	1095485
13 - O.E.											0	7098	7098
24 2406 01 102 01 03 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 03 - Mahe Region													
50 - O. C.											0	20240	20240

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24 2406 01 102 01 04 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 04 - Yanam Region													
01 - Salaries										96792	96792	354321	451113
13 - O.E.											0	5316	5316
24 2406 01 102 04 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 04 - Strengthening of 01 - Puducherry Region													
13 - O.E.											0	106200	106200
50 - O. C.											0	22500	22500
24 2406 01 102 04 03 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 04 - Strengthening of 03 - Mahe Region													
50 - O. C.											0	12600	12600
24 2406 01 102 05 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation 01 - Puducherry Region													
13 - O.E.	88200										88200	192760	280960

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50 - O. C.	6400										6400	29146	35546
24 2406 01 102 05 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation													
04 - Yanam Region													
30 - OTHER CONTRACTUAL										288927	288927	73593	362520
24 2406 01 102 06 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
06 - Conservation and													
01 - Puducherry Region													
50 - O. C.											0	0	0
24 2406 01 102 08 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
08 - Integrated Develo													
01 - Puducherry Region													
50 - O. C.											0	0	0
24 2406 01 102 10 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	16942										16942	81053	97995

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24 2406 01 102 10 02 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	2121	2121
24 2406 02 112 01 01 24 - Agriculture 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Puducherry Region													
01 - Salaries	1071449										1071449	6172352	7243801
Major Head Total	5118415							163000		385719	5667134	31537632	37204766
06 2408 01 102 08 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 01 - Puducherry Region													
31 - Grants-in-Aid											0	188612186	188612186

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06 2408 01 102 08 04													
06 - Revenue and Food													
2408 - Food Storage an													
01 - Food													
102 - Food Subsidies													
08 - Distribution of e													
04 - Yanam Region													
31 - Grants-in-Aid											0	11502595	11502595
33 - Subsidies										9319306	9319306	0	9319306
Major Head Total										9319306	9319306	200114781	209434087
24 2415 01 277 01 01													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
01 - Puducherry Region													
31 - Grants-in-Aid											0	50000	50000
36 - GRANT-IN-AID-SALA											0	13999991	13999991
24 2415 01 277 01 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
02 - Karaikal Region													
31 - Grants-in-Aid											0	67000	67000

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36 - GRANT-IN-AID-SALA											0	2450000	2450000
24 2415 01 277 02 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - GRANT-IN-AID-SALA											0	43333000	43333000
Major Head Total											0	59899991	59899991
22 2425 00 001 01 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Puducherry Region													
01 - Salaries	5645783										5645783	31815110	37460893
06 - Medical Treatment											0	79158	79158
11 - Domestic T.E.	6332										6332	37095	43427
13 - O.E.	225903										225903	950712	1176615
14 - Rent,Rates & Taxe	26015										26015	130075	156090
26 - Advertising & Pub	34650										34650	0	34650
30 - OTHER CONTRACTUAL	90507										90507	349069	439576
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								411870			411870	2461224	2873094

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02 - Wages								35310			35310	239508	274818
13 - O.E.											0	15399	15399
22 2425 00 001 01 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									191687		191687	1124351	1316038
02 - Wages									19260		19260	117396	136656
13 - O.E.									1483		1483	1800	3283
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										235795	235795	1393002	1628797
11 - Domestic T.E.											0	8630	8630
13 - O.E.											0	12332	12332
22 2425 00 001 04 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	37135										37135	65566	102701
22 2425 00 001 04 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								108			108	6055	6163

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22 2425 00 001 04 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2324		2324	7073	9397
22 2425 00 001 04 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										26537	26537	0	26537
Major Head Total	6066325							447288	214754	262332	6990699	38813555	45804254
24 2435 01 101 01 01													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
01 - Development of Ag													
01 - Puducherry Region													
01 - Salaries											0	-16525	-16525

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24 2435 01 101 05 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 01 - Puducherry Region													
01 - Salaries	364246										364246	1871990	2236236
36 - GRANT-IN-AID-SALA											0	5000000	5000000
50 - O. C.	840										840	0	840
24 2435 01 101 05 02 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 02 - Karaikal Region													
01 - Salaries								73330			73330	409524	482854
36 - GRANT-IN-AID-SALA											0	1100000	1100000
Major Head Total	365086							73330			438416	8364989	8803405
10 2501 04 105 01 01 10 - District Administ 2501 - Special Program 04 - Renewable Energy 105 - Project Implemen 01 - Strengthening of 01 - Puducherry Region													
36 - GRANT-IN-AID-SALA											0	1768805	1768805

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Major Head Total											0	1768805	1768805
27 2505 02 101 02 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
02 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	13246000	13246000
27 2505 02 101 04 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
04 - Nirmal Bharat Abh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	119641000	119641000
27 2505 02 789 01 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
789 - Special Componen													
01 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3834000	3834000

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Major Head Total											0	136721000	136721000
10 2515 00 101 01 01													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
01 - Puducherry Region													
01 - Salaries	2543232										2543232	15206249	17749481
11 - Domestic T.E.											0	44570	44570
13 - O.E.	1975										1975	99013	100988
14 - Rent,Rates & Taxe	1872000										1872000	624000	2496000
10 2515 00 101 01 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								274675			274675	1602151	1876826
13 - O.E.								1418			1418	6422	7840
10 2515 00 101 16 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
02 - Karaikal Region													
36 - GRANT-IN-AID-SALA											0	2800000	2800000

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10 2515 00 911 01 00													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-136764	-136764
27 2515 00 001 02 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
02 - Directorate of Ru													
01 - Puducherry Region													
01 - Salaries	603379										603379	3442376	4045755
13 - O.E.											0	39985	39985
27 2515 00 001 04 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	13524										13524	137865	151389
27 2515 00 001 04 02													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								3303			3303	83050	86353

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27 2515 00 001 04 03 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									567		567	4951	5518
27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	6122219										6122219	31963705	38085924
06 - Medical Treatment											0	4564	4564
11 - Domestic T.E.	33851										33851	25748	59599
13 - O.E.	81394										81394	126347	207741
14 - Rent,Rates & Taxe											0	35205	35205
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								2057932			2057932	11612565	13670497
06 - Medical Treatment											0	12244	12244
11 - Domestic T.E.								1110			1110	6560	7670
13 - O.E.								13822			13822	53956	67778

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27 2515 00 102 01 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 03 - Mahe Region													
01 - Salaries									542766		542766	2801496	3344262
13 - O.E.											0	3310	3310
27 2515 00 102 01 04 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 04 - Yanam Region													
01 - Salaries										374835	374835	1557126	1931961
02 - Wages										18720	18720	114816	133536
13 - O.E.											0	3125	3125
27 2515 00 102 06 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 06 - Shyama Prasad Muk 01 - Puducherry Region													
31 - Grants-in-Aid											0	33333000	33333000
27 2515 00 102 08 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 01 - Puducherry Region													
50 - O. C.											0	27500	27500

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27 2515 00 102 08 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 03 - Mahe Region													
50 - O. C.											0	3000	3000
27 2515 00 102 08 04 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 04 - Yanam Region													
50 - O. C.											0	2500	2500
Major Head Total	11271574							2352260	543333	393555	14560722	105640635	120201357
10 2575 60 911 01 00 10 - District Administ 2575 - Other Special A 60 - Others 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-1690719	-1690719

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Major Head Total											0	-1690719	-1690719
16 2702 01 101 01 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
01 - Construction and													
01 - Puducherry Region													
27 - Minor Works, Main											0	3000	3000
16 2702 01 101 04 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					600000						600000	400000	1000000
16 2702 01 101 04 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					17404						17404	153750	171154

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16 2702 01 101 05 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 05 - Maintenance and S 04 - Yanam Region													
27 - Minor Works, Main					38396						38396	285000	323396
16 2702 01 103 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 103 - Diversion Scheme 02 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main					764549						764549	689282	1453831
16 2702 01 103 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 103 - Diversion Scheme 02 - Maintenance of Ir 02 - Karaikal Region													
27 - Minor Works, Main											0	3258	3258
16 2702 01 104 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 104 - Ayacut Developme 02 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main											0	9272	9272

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16 2702 01 789 04 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 04 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main					65000						65000	0	65000
16 2702 01 789 04 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 04 - Maintenance of Ir 02 - Karaikal Region													
27 - Minor Works, Main											0	2709	2709
16 2702 01 789 05 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main					719976						719976	269054	989030
16 2702 01 789 05 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 02 - Karaikal Region													
27 - Minor Works, Main					1250						1250	45728	46978

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16 2702 01 800 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 01 - Puducherry Region													
27 - Minor Works, Main					156458						156458	37500	193958
16 2702 01 800 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 02 - Karaikal Region													
27 - Minor Works, Main					691300						691300	1143458	1834758
16 2702 01 800 02 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 04 - Yanam Region													
27 - Minor Works, Main											0	0	0
16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main					163597						163597	8615	172212

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16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main					2335395						2335395	3408104	5743499
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main					161068						161068	884621	1045689
16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	997213	-38466									958747	5636082	6594829
11 - Domestic T.E.	1710										1710	11070	12780
16 2702 02 001 01 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1726681			1726681	10229170	11955851

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11 - Domestic T.E.								3330			3330	20250	23580
16 2702 02 001 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
01 - Puducherry Region													
01 - Salaries	5053387										5053387	27635736	32689123
11 - Domestic T.E.	2580										2580	32495	35075
13 - O.E.	6860										6860	85343	92203
16 2702 02 001 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								3854649			3854649	21372558	25227207
11 - Domestic T.E.								1677			1677	41	1718
13 - O.E.											0	49093	49093
34 - Schol.& Stipend								74736			74736	305583	380319
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									231577		231577	1272679	1504256
11 - Domestic T.E.									90		90	540	630

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16 2702 02 001 02 04 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 04 - Yanam Region													
01 - Salaries										259130	259130	1534064	1793194
16 2702 80 800 02 01 16 - Public Works 2702 - Minor Irrigatio 80 - General 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
24 - P.O.L.											0	119838	119838
27 - Minor Works, Main					17080						17080	7800	24880
16 2702 80 800 02 02 16 - Public Works 2702 - Minor Irrigatio 80 - General 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					46666						46666	108103	154769
16 2702 80 800 02 04 16 - Public Works 2702 - Minor Irrigatio 80 - General 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	1000	1000

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24 2702 02 001 03 01 24 - Agriculture 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction and Ad 03 - Integrated Scheme 01 - Puducherry Region													
01 - Salaries	2286231										2286231	11348379	13634610
02 - Wages	717756										717756	4490532	5208288
06 - Medical Treatment											0	15125	15125
11 - Domestic T.E.											0	89551	89551
13 - O.E.	5360										5360	19823	25183
24 - P.O.L.	54324										54324	50177	104501
24 2702 02 001 03 02 24 - Agriculture 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction and Ad 03 - Integrated Scheme 02 - Karaikal Region													
01 - Salaries								29165			29165	169364	198529
Major Head Total	9125421	-38466			5778139			5690238	231667	259130	21046129	91947747	112993876
16 2711 01 103 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 103 - Civil Works 02 - Maintenance of Em 01 - Puducherry Region													
27 - Minor Works, Main											0	483124	483124

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16 2711 01 103 02 02 16 - Public Works 2711 - Flood Control a 01 - Flood Control 103 - Civil Works 02 - Maintenance of Em 02 - Karaikal Region													
27 - Minor Works, Main					84886						84886	29809	114695
16 2711 01 789 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 789 - Special Componen 02 - Maintenance of Em 01 - Puducherry Region													
27 - Minor Works, Main					788913						788913	389000	1177913
16 2711 01 789 02 02 16 - Public Works 2711 - Flood Control a 01 - Flood Control 789 - Special Componen 02 - Maintenance of Em 02 - Karaikal Region													
27 - Minor Works, Main											0	17925	17925
16 2711 03 103 02 02 16 - Public Works 2711 - Flood Control a 03 - Drainage 103 - Civil Works 02 - Maintenance to Dr 02 - Karaikal Region													
27 - Minor Works, Main					1654017						1654017	1124971	2778988

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16 2711 03 800 03 01 16 - Public Works 2711 - Flood Control a 03 - Drainage 800 - Other expenditur 03 - Maintenance to Ba 01 - Puducherry Region													
27 - Minor Works, Main					320000						320000	0	320000
Major Head Total					2847816						2847816	2044829	4892645
29 2801 05 001 01 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	14965277										14965277	81934392	96899669
06 - Medical Treatment	19697										19697	22769	42466
11 - Domestic T.E.	16280										16280	51406	67686
30 - OTHER CONTRACTUAL	648652										648652	0	648652
34 - Schol.& Stipend	921744										921744	945504	1867248
29 2801 05 001 01 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 02 - Karaikal Region													
01 - Salaries								1662726			1662726	10140714	11803440

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06 - Medical Treatment								8513			8513	0	8513
11 - Domestic T.E.								3096			3096	4988	8084
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									399780		399780	2327311	2727091
11 - Domestic T.E.									7127		7127	450	7577
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										533640	533640	2707258	3240898
11 - Domestic T.E.											0	56638	56638
29 2801 05 001 02 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Puducherry Region													
01 - Salaries	77445105	-100									77445005	416434483	493879488
02 - Wages	617760										617760	3798854	4416614
03 - O.T.A.	109830										109830	377605	487435
06 - Medical Treatment	81503										81503	1118976	1200479

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11 - Domestic T.E.	539341						-1101				538240	1484417	2022657
13 - O.E.	926504										926504	5460640	6387144
14 - Rent,Rates & Taxe	384010										384010	2023772	2407782
26 - Advertising & Pub	249816										249816	244159	493975
27 - Minor Works, Main	1070713										1070713	16616210	17686923
28 - PP&SS,Fees to Art	7950942										7950942	1747571	9698513
50 - O. C. (C)							1101				1101	373887	374988
29 2801 05 001 02 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								9621602			9621602	56205914	65827516
03 - O.T.A.											0	42580	42580
11 - Domestic T.E.								15030			15030	91653	106683
13 - O.E.								45484			45484	377913	423397
14 - Rent,Rates & Taxe											0	336146	336146
27 - Minor Works, Main											0	1934345	1934345
34 - Schol.& Stipend											0	628445	628445
29 2801 05 001 02 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									2793357		2793357	16544113	19337470
02 - Wages									19260		19260	117396	136656
03 - O.T.A.											0	203993	203993
11 - Domestic T.E.									4500		4500	26545	31045
13 - O.E.									3600		3600	59879	63479
27 - Minor Works, Main									1620000		1620000	173286	1793286
34 - Schol.& Stipend									431808		431808	311907	743715
29 2801 05 001 02 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										3070332	3070332	12278724	15349056

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03 - O.T.A.											0	49568	49568
06 - Medical Treatment											0	12020	12020
11 - Domestic T.E.										3600	3600	36237	39837
13 - O.E.										20229	20229	160696	180925
27 - Minor Works, Main											0	687550	687550
34 - Schol.& Stipend											0	367723	367723
50 - O. C.											0	22099	22099
29 2801 05 001 03 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 03 - Office of the Con 01 - Puducherry Region													
01 - Salaries	365063										365063	1979269	2344332
11 - Domestic T.E.	30439										30439	0	30439
13 - O.E.											0	475781	475781
14 - Rent,Rates & Taxe											0	427500	427500
30 - OTHER CONTRACTUAL											0	258840	258840
29 2801 05 001 04 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	487578										487578	3307559	3795137
29 2801 05 001 04 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								14720			14720	188819	203539

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29 2801 05 001 04 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									10510		10510	80452	90962
29 2801 05 001 04 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										36681	36681	44103	80784
29 2801 05 800 01 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Puducherry Region													
50 - O. C.	959864813										959864813	4340937597	5300802410
29 2801 05 800 01 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 02 - Karaikal Region													
50 - O. C.								88552542			88552542	645068823	733621365

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29 2801 05 800 04 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Puducherry Region													
01 - Salaries	740978										740978	4006162	4747140
11 - Domestic T.E.	1738										1738	5164	6902
50 - O. C.	442388										442388	576912	1019300
29 2801 05 800 05 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 01 - Puducherry Region													
01 - Salaries	633639										633639	4967986	5601625
06 - Medical Treatment											0	2777	2777
11 - Domestic T.E.	41171										41171	22806	63977
50 - O. C.											0	9440	9440
29 2801 05 800 05 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 02 - Karaikal Region													
01 - Salaries								55453			55453	322183	377636
29 2801 05 800 07 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Puducherry Region													
20 - Other Admv.Expens											0	69000	69000

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29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	103333										103333	597366	700699
50 - O. C.	42261										42261	16600	58861
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-12									-12	-24965	-24977
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main	802748										802748	2557548	3360296
29 2801 80 800 01 04 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 04 - Yanam Region													
27 - Minor Works, Main										61172	61172	62734	123906

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32 2801 05 800 02 01 32 - Building Programm 2801 - Power 05 - Transmission and 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main											0	124720	124720
Major Head Total	1069503323	-112						99979166	5289942	3725654	1178497973	5644625912	6823123885
22 2851 00 911 01 00 22 - Co-operation 2851 - Village and Sma 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 00 - 28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region 01 - Salaries													
		-45678									-45678	-159288	-204966
	1787225										1787225	11185002	12972227

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02 - Wages	38520										38520	237672	276192
06 - Medical Treatment											0	1844	1844
11 - Domestic T.E.											0	97860	97860
13 - O.E.	10000										10000	155715	165715
30 - OTHER CONTRACTUAL											0	80080	80080
28 2851 00 001 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								135925			135925	771254	907179
13 - O.E.											0	3929	3929
28 2851 00 001 02 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Puducherry Region													
01 - Salaries	1551193										1551193	8471431	10022624
02 - Wages	19902										19902	117312	137214
11 - Domestic T.E.	1583										1583	0	1583
13 - O.E.	187764										187764	446395	634159
28 2851 00 001 02 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								128113			128113	557707	685820

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13 - O.E.								8002			8002	27834	35836
28 2851 00 001 02 03													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
13 - O.E.											0	625	625
28 2851 00 001 02 04													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										35840	35840	208148	243988
13 - O.E.											0	1754	1754
28 2851 00 001 06 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	99927										99927	256776	356703
28 2851 00 001 06 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	40147	40147

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28 2851 00 001 06 03 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	879	879
28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries	339456										339456	1898240	2237696
34 - Schol.& Stipend	122007										122007	619123	741130
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries											0	134501	134501
34 - Schol.& Stipend											0	260274	260274
28 2851 00 003 01 03 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 03 - Mahe Region													
01 - Salaries									23137		23137	135566	158703

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28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										40900	40900	237565	278465
34 - Schol.& Stipend											0	85717	85717
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	219811										219811	1234435	1454246
02 - Wages											0	237672	237672
11 - Domestic T.E.											0	10000	10000
13 - O.E.											0	1300	1300
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								152927			152927	567788	720715
13 - O.E.								2484			2484	7977	10461
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	135456										135456	761764	897220

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28 2851 00 104 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
04 - Yanam Region													
34 - Schol.& Stipend											0	116000	116000
28 2851 00 105 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	200000	200000
36 - GRANT-IN-AID-SALA											0	7000000	7000000
28 2851 00 106 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
04 - Yanam Region													
34 - Schol.& Stipend											0	143516	143516
28 2851 00 789 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Puducherry Region													
34 - Schol.& Stipend	68664										68664	232983	301647

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28 2851 00 789 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
02 - Karaikal Region													
34 - Schol.& Stipend											0	88247	88247
28 2851 00 789 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
04 - Yanam Region													
34 - Schol.& Stipend											0	37785	37785
28 2851 00 789 02 04													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
02 - Development of Ha													
04 - Yanam Region													
34 - Schol.& Stipend											0	23000	23000
28 2851 00 789 04 04													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
04 - Development of Co													
04 - Yanam Region													
50 - O. C.											0	2997	2997

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28 2851 00 789 12 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
01 - Puducherry Region													
33 - Subsidies											0	49500	49500
28 2851 00 789 12 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
02 - Karaikal Region													
33 - Subsidies											0	120000	120000
28 2851 00 789 12 04													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
04 - Yanam Region													
33 - Subsidies										35000	35000	0	35000
28 2851 00 800 04 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
04 - Marketing and Pub													
01 - Puducherry Region													
01 - Salaries	181827										181827	1018040	1199867

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26 - Advertising & Pub											0	86688	86688
50 - O. C.											0	0	0
28 2851 00 800 06 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
06 - Motivation of ent													
01 - Puducherry Region													
33 - Subsidies											0	6665547	6665547
28 2851 00 800 11 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
11 - Motivation of Une													
01 - Puducherry Region													
33 - Subsidies											0	624175	624175
28 2851 00 800 11 02													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
11 - Motivation of Une													
02 - Karaikal Region													
33 - Subsidies								120000			120000	187500	307500
28 2851 00 800 11 04													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
11 - Motivation of Une													
04 - Yanam Region													
33 - Subsidies										105000	105000	0	105000

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28 2851 00 911 01 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-27354	-27354
28 2851 00 911 02 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -											0	-12717	-12717
32 2851 00 800 02 01													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	447335	447335
32 2851 00 800 02 02													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	216317	216317

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Major Head Total	4763335	-45678						547451	23137	216740	5504985	45914557	51419542
22 2852 08 195 01 01													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
01 - Puducherry Region													
31 - Grants-in-Aid											0	16016000	16016000
36 - GRANT-IN-AID-SALA											0	11619000	11619000
22 2852 08 195 01 02													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
02 - Karaikal Region													
31 - Grants-in-Aid											0	6212633	6212633
36 - GRANT-IN-AID-SALA											0	4711000	4711000
22 2852 08 195 01 03													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
03 - Mahe Region													
31 - Grants-in-Aid											0	1170000	1170000

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36 - GRANT-IN-AID-SALA											0	970000	970000
22 2852 08 195 01 04													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
04 - Yanam Region													
31 - Grants-in-Aid											0	3484000	3484000
36 - GRANT-IN-AID-SALA											0	3517000	3517000
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries	38946										38946	219988	258934
28 2852 08 202 02 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Assistance to Pon													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1000000	1000000
36 - GRANT-IN-AID-SALA	31122343										31122343	41863710	72986053
28 2852 08 202 03 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
03 - Assistance to Swe													
01 - Puducherry Region													
31 - Grants-in-Aid	3635000										3635000	733000	4368000

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36 - GRANT-IN-AID-SALA	11765000										11765000	11767000	23532000
Major Head Total	46561289										46561289	103283331	149844620
30 3051 02 102 01 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 01 - Port Department 01 - Puducherry Region													
01 - Salaries	2855793										2855793	16333999	19189792
06 - Medical Treatment											0	2581	2581
11 - Domestic T.E.	24900										24900	25660	50560
13 - O.E.	95554										95554	691974	787528
24 - P.O.L.											0	2648	2648
30 3051 02 102 02 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	427101										427101	677964	1105065
Major Head Total	3403348										3403348	17734826	21138174
10 3054 04 911 01 00 10 - District Administ 3054 - Roads and Bridg 04 - District and Othe 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-4629627									-4629627	0	-4629627

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16 3054 03 103 01 01													
16 - Public Works													
3054 - Roads and Bridg													
03 - State Highways													
103 - Maintenance and													
01 - Road Works													
01 - Puducherry Region													
13 - O.E.											0	-1389531	-1389531
16 3054 04 103 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Puducherry Region													
27 - Minor Works, Main											0	549835	549835
16 3054 04 105 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
01 - Puducherry Region													
27 - Minor Works, Main											0	750000	750000
16 3054 04 105 01 02													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
02 - Karaikal Region													
27 - Minor Works, Main					916800						916800	715980	1632780

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16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main					89554						89554	549000	638554
16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main					649285						649285	308233	957518
16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					1944071						1944071	430369	2374440
16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					180000						180000	89735	269735

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16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					59318						59318	294338	353656
16 3054 04 789 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					676000						676000	675000	1351000
16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					498000						498000	88947	586947
16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					422049						422049	606800	1028849

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16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					230000						230000	94446	324446
16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main											0	249000	249000
16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					14610						14610	131682	146292
16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					1201546						1201546	1124948	2326494

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16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					100000						100000	73501	173501
16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main					30763						30763	51140	81903
16 3054 04 911 01 00 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-10286070	-10286070
16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	12632442										12632442	69272490	81904932

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02 - Wages	19902										19902	115494	135396
06 - Medical Treatment	290743										290743	195177	485920
11 - Domestic T.E.	13140										13140	80261	93401
13 - O.E.	115226										115226	85717	200943
16 3054 80 001 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								838240			838240	5187904	6026144
13 - O.E.											0	22392	22392
16 3054 80 001 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									506621		506621	2890188	3396809
02 - Wages									62274		62274	390840	453114
11 - Domestic T.E.									900		900	4680	5580
13 - O.E.											0	17955	17955
34 - Schol.& Stipend											0	44465	44465
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										334519	334519	1943713	2278232

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02 - Wages										1373880	1373880	8613888	9987768
13 - O.E.										8248	8248	46295	54543
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main					2482681						2482681	3207136	5689817
16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
27 - Minor Works, Main					49654						49654	99000	148654
16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main											0	45398	45398
16 3054 80 800 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor Works, Main					198110						198110	126738	324848

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16 3054 80 800 02 01 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 02 - Repairs and Carri 01 - Puducherry Region													
27 - Minor Works, Main					88291						88291	332479	420770
16 3054 80 800 02 04 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 02 - Repairs and Carri 04 - Yanam Region													
27 - Minor Works, Main											0	28419	28419
Major Head Total	13071453	-4629627			9830732			838240	569795	1716647	21397240	87857982	109255222
08 3055 00 001 01 01 08 - Transport 3055 - Road Transport 00 - 001 - Direction and Ad 01 - Transport Monitor 01 - Puducherry Region													
01 - Salaries	343353										343353	1809649	2153002

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08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	384700										384700	1868999	2253699
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								56540			56540	323766	380306
08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region													
31 - Grants-in-Aid	5280000										5280000	7920000	13200000
08 3055 00 911 01 00 08 - Transport 3055 - Road Transport 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-3970	-3970

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Major Head Total	6008053							56540			6064593	11918444	17983037
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	1452013										1452013	7885108	9337121
13 - O.E.	1335										1335	56682	58017
14 - Rent,Rates & Taxe											0	190410	190410
10 3425 60 800 07 02 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 02 - Karaikal Region													
01 - Salaries								40900			40900	237570	278470
13 - O.E.								750			750	4550	5300
14 - Rent,Rates & Taxe											0	59410	59410
10 3425 60 800 08 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	29163										29163	122149	151312

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10 3425 60 800 08 02 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3439			3439	1293	4732
29 3425 60 004 01 01 29 - Electricity 3425 - Other Scientifi 60 - Others 004 - Research and Dev 01 - Experimental non- 01 - Puducherry Region													
01 - Salaries											0	5944	5944
36 - GRANT-IN-AID-SALA											0	1071708	1071708
Major Head Total	1482511							45089			1527600	9634824	11162424
09 3451 00 090 01 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 01 - Computerisation i 01 - Puducherry Region													
01 - Salaries	750101										750101	4660595	5410696

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06 - Medical Treatment											0	8065	8065
09 3451 00 090 03 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
01 - Puducherry Region													
01 - Salaries	2430042										2430042	14376825	16806867
06 - Medical Treatment											0	32429	32429
11 - Domestic T.E.	2220										2220	24391	26611
13 - O.E.	63211										63211	680590	743801
30 - OTHER CONTRACTUAL	52626										52626	184191	236817
09 3451 00 090 03 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								368978			368978	1931003	2299981
02 - Wages								19260			19260	118836	138096
06 - Medical Treatment											0	2252	2252
13 - O.E.								3816			3816	22670	26486
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries										46190	46190	268359	314549

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13 - O.E.											0	17400	17400
09 3451 00 090 11 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	43840										43840	240010	283850
09 3451 00 090 11 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1179			1179	7575	8754
09 3451 00 091 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	212046										212046	1102746	1314792
13 - O.E.											0	8600	8600
09 3451 00 091 02 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Puducherry Region													
01 - Salaries	553107										553107	3218271	3771378

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06 - Medical Treatment	7287										7287	0	7287
11 - Domestic T.E.	19130										19130	13433	32563
13 - O.E.											0	77188	77188
14 - Rent,Rates & Taxe											0	54885	54885
28 - PP&SS,Fees to Art											0	0	0
30 - OTHER CONTRACTUAL											0	140715	140715
32 - Contributions											0	16233000	16233000
50 - O. C.											0	0	0
09 3451 00 091 09 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	21800										21800	112226	134026
Major Head Total	4155410							393233		46190	4594833	43536255	48131088
19 3452 01 102 01 01													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Puducherry Region													
01 - Salaries	1033738										1033738	6348560	7382298
02 - Wages	19260										19260	118836	138096

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11 - Domestic T.E.											0	730	730
13 - O.E.	37150										37150	270654	307804
30 - OTHER CONTRACTUAL											0	349779	349779
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								335177			335177	1895514	2230691
11 - Domestic T.E.											0	740	740
13 - O.E.								68377			68377	97240	165617
19 3452 01 102 01 03													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									85000		85000	494231	579231
13 - O.E.									24746		24746	107828	132574
19 3452 01 102 01 04													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										215650	215650	979496	1195146
02 - Wages										38520	38520	198612	237132

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11 - Domestic T.E.											0	6014	6014
13 - O.E.										1000	1000	182887	183887
30 - OTHER CONTRACTUAL											0	1190663	1190663
19 3452 80 001 01 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	1310735										1310735	6651644	7962379
11 - Domestic T.E.											0	14880	14880
13 - O.E.	22995										22995	439586	462581
28 - PP&SS,Fees to Art	150000										150000	0	150000
19 3452 80 001 01 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								154805			154805	889344	1044149
13 - O.E.								900			900	17682	18582
19 3452 80 001 04 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	515131										515131	450043	965174

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19 3452 80 001 04 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3323			3323	142641	145964
19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.	32550										32550	2372970	2405520
19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub	173500										173500	842306	1015806
50 - O. C.	2081004										2081004	3086094	5167098
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.								298528			298528	287442	585970

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19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.									300000		300000	118608	418608
19 3452 80 104 07 04 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 04 - Yanam Region													
50 - O. C.											0	1056448	1056448
19 3452 80 800 30 01 19 - Information and P 3452 - Tourism 80 - General 800 - Other Expenditur 30 - Development of UT 01 - Puducherry Region													
50 - O. C.											0	873755	873755
19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-56802	-56802

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32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					1473000						1473000	1489700	2962700
32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					1532710						1532710	786891	2319601
32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	999000	999000
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					855151						855151	4367761	5222912

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32 3452 01 800 15 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 15 - Maintenance of Ch 01 - Puducherry Region													
27 - Minor Works, Main					2001						2001	5968	7969
Major Head Total	5376063				3862862			861110	409746	255170	10764951	37077745	47842696
23 3454 02 001 01 01 23 - Statistics 3454 - Census 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	2588021	-845									2587176	13397516	15984692
06 - Medical Treatment											0	224770	224770
11 - Domestic T.E.	36834										36834	323395	360229
13 - O.E.	59472										59472	234455	293927
23 3454 02 001 01 02 23 - Statistics 3454 - Census 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								324179			324179	2139811	2463990

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11 - Domestic T.E.											0	5320	5320
13 - O.E.								15000			15000	18457	33457
23 3454 02 001 01 04													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
001 - Direction and Ad													
01 - Directorate of Ec													
04 - Yanam Region													
01 - Salaries										65280	65280	368724	434004
11 - Domestic T.E.											0	5454	5454
13 - O.E.											0	0	0
23 3454 02 001 03 01													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	40914										40914	97961	138875
23 3454 02 001 03 02													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								5884			5884	5709	11593
23 3454 02 800 01 01													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
800 - Other expenditur													
01 - Agricultural Cens													
01 - Puducherry Region													
01 - Salaries	251238										251238	1427130	1678368

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11 - Domestic T.E.											0	10730	10730
13 - O.E.	499280										499280	103950	603230
23 3454 02 800 02 01													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
800 - Other expenditur													
02 - Timely Reporting													
01 - Puducherry Region													
01 - Salaries											0	939355	939355
06 - Medical Treatment											0	11191	11191
23 3454 02 800 03 01													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
800 - Other expenditur													
03 - Improvements to C													
01 - Puducherry Region													
01 - Salaries											0	540974	540974
11 - Domestic T.E.	10049										10049	5948	15997
13 - O.E.											0	94000	94000
23 3454 02 800 07 01													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
800 - Other expenditur													
07 - Urban Statistics													
01 - Puducherry Region													
13 - O.E.	26645										26645	48760	75405
23 3454 02 911 01 00													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-58325	-58325

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Major Head Total	3512453	-845						345063		65280	3921951	19945285	23867236
06 3456 00 001 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Puducherry Region													
01 - Salaries	2760312										2760312	16612238	19372550
02 - Wages	57780										57780	356508	414288
04 - Pensionary Charge											0	-6698	-6698
06 - Medical Treatment											0	8263	8263
11 - Domestic T.E.	45530										45530	61489	107019
13 - O.E.	124215										124215	528509	652724
24 - P.O.L.											0	69241	69241
26 - Advertising & Pub	162372										162372	191822	354194
50 - O. C.											0	172948	172948
06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region													
01 - Salaries								595577			595577	3185391	3780968
02 - Wages								19260			19260	117396	136656

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11 - Domestic T.E.								17605			17605	30349	47954
13 - O.E.								28711			28711	62609	91320
30 - OTHER CONTRACTUAL								59812			59812	115182	174994
06 3456 00 001 01 03													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
03 - Mahe Region													
01 - Salaries									253810		253810	1457248	1711058
11 - Domestic T.E.											0	6210	6210
13 - O.E.									490		490	14452	14942
50 - O. C.											0	0	0
06 3456 00 001 01 04													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
04 - Yanam Region													
01 - Salaries										102080	102080	604290	706370
11 - Domestic T.E.											0	6423	6423
06 3456 00 001 02 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Puducherry Region													
01 - Salaries	1001369	-11061									990308	5847599	6837907

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11 - Domestic T.E.	33731										33731	227010	260741
13 - O.E.											0	33119	33119
14 - Rent,Rates & Taxe	31083										31083	180253	211336
24 - P.O.L.	19419										19419	26283	45702
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								375140			375140	2370570	2745710
11 - Domestic T.E.								11474			11474	39588	51062
13 - O.E.								5915			5915	2100	8015
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	848859										848859	2575341	3424200
06 - Medical Treatment	2652										2652	15912	18564
11 - Domestic T.E.											0	144744	144744
13 - O.E.	83065										83065	145564	228629
30 - OTHER CONTRACTUAL											0	95985	95985
06 3456 00 001 11 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	65236	-24									65212	362295	427507

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06 3456 00 001 11 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3343			3343	24354	27697
06 3456 00 001 11 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	7368	7368
06 3456 00 800 03 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 800 - Other Expenditur 03 - Consumer Awarenes 01 - Puducherry Region													
50 - O. C.											0	0	0
06 3456 00 800 05 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 800 - Other Expenditur 05 - Strengthening of 01 - Puducherry Region													
13 - O.E.		-2850									-2850	2850	0

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06 3456 00 911 02 00													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -											0	-28202	-28202
Major Head Total	5235623	-13935						1116837	254300	102080	6694905	35666603	42361508
06 3475 00 106 01 01													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
01 - Puducherry Region													
01 - Salaries	407732										407732	1782030	2189762
13 - O.E.											0	452112	452112
06 3475 00 106 01 02													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								67235			67235	477749	544984

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06 3475 00 106 01 03 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 03 - Mahe Region													
01 - Salaries									104306		104306	481960	586266
06 3475 00 106 01 04 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 04 - Yanam Region													
01 - Salaries										175740	175740	422749	598489
11 - Domestic T.E.										360	360	1440	1800
Major Head Total	407732							67235	104306	176100	755373	3618040	4373413
12 4055 00 207 01 01 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 01 - Puducherry Region													
51 - M. V.											0	1220500	1220500

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52 - M & E											0	943740	943740
12 4055 00 207 01 02													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
02 - Karaikal Region													
51 - M. V.								59745			59745	22995	82740
12 4055 00 207 01 03													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
03 - Mahe Region													
51 - M. V.									2930		2930	71869	74799
12 4055 00 207 01 04													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
04 - Yanam Region													
51 - M. V.										3396	3396	14800	18196
12 4055 00 207 02 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
02 - Indian Reserve Ba													
01 - Puducherry Region													
51 - M. V.	160265										160265	49983	210248

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32 4055 00 211 01 01 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 01 - Puducherry Region													
53 - Major Works					9003372						9003372	5621628	14625000
32 4055 00 211 01 02 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 02 - Karaikal Region													
53 - Major Works					1237037						1237037	698875	1935912
32 4055 00 211 01 03 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 03 - Mahe Region													
53 - Major Works											0	345958	345958
32 4055 00 211 01 04 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 04 - Yanam Region													
53 - Major Works											0	1950000	1950000

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Major Head Total	160265				10240409			59745	2930	3396	10466745	10940348	21407093
16 4059 01 051 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
01 - Puducherry Region													
53 - Major Works					950000						950000	760671	1710671
16 4059 01 051 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
53 - Major Works					81927						81927	38525	120452
16 4059 01 051 01 04													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
04 - Yanam Region													
53 - Major Works											0	254608	254608

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16 4059 01 051 05 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 05 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	2600	2600
16 4059 01 051 10 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 10 - Infrastructural f 01 - Puducherry Region													
53 - Major Works					5886594						5886594	11653110	17539704
16 4059 01 051 10 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 10 - Infrastructural f 02 - Karaikal Region													
53 - Major Works					8964745						8964745	6312812	15277557
16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works					343740						343740	179700	523440

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16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works					348752						348752	30000	378752
16 4059 01 800 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements 01 - Puducherry Region													
53 - Major Works					94772						94772	420131	514903
16 4059 01 800 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements 02 - Karaikal Region													
53 - Major Works											0	89516	89516
16 4059 01 800 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements 03 - Mahe Region													
53 - Major Works											0	6931	6931

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16 4059 01 800 01 04													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
01 - Improvements													
04 - Yanam Region													
53 - Major Works											0	14760	14760
16 4059 01 800 03 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
03 - Development of In													
01 - Puducherry Region													
53 - Major Works					17402						17402	1658561	1675963
16 4059 01 901 01 00													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
901 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-119706	-119706
16 4059 80 052 01 01													
16 - Public Works													
4059 - Capital Outlay													
80 - General													
052 - Machinery and Eq													
01 - Computerisation i													
01 - Puducherry Region													
52 - M & E					25760						25760	12318	38078

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Major Head Total					16713692						16713692	21314537	38028229
12 4070 00 800 04 01 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 01 - Puducherry Region													
51 - M. V.	820										820	13435	14255
12 4070 00 800 04 02 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 02 - Karaikal Region													
51 - M. V.											0	11100	11100
Major Head Total	820										820	24535	25355
17 4202 01 202 01 01 17 - Education 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works (C)	11000000										11000000	0	11000000

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17 4202 01 203 05 01 17 - Education 4202 - Capital outlay 01 - General Education 203 - University and H 05 - Collegiate Educat 01 - Puducherry Region													
51 - M. V.											0	66411	66411
32 4202 01 201 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					646760						646760	640776	1287536
32 4202 01 201 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
01 - Salaries											0	-3832	-3832
53 - Major Works					1275787						1275787	645032	1920819
32 4202 01 201 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
53 - Major Works											0	199000	199000

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32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works					28597						28597	119443	148040
32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works					1391620						1391620	1485494	2877114
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works					1229556						1229556	653513	1883069
32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works											0	139000	139000

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32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works											0	325000	325000
32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					5986600						5986600	3749116	9735716
53 - Major Works(C)					2043511						2043511	2375000	4418511
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					2916351						2916351	1600403	4516754
32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works											0	212000	212000

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32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works											0	416793	416793
32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works					2077895						2077895	1071794	3149689
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works											0	545000	545000
32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works					421935						421935	552358	974293

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32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works											0	598689	598689
32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works					14200						14200	15550	29750
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					433650						433650	359465	793115
32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					707700						707700	502200	1209900

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32 4202 01 789 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 04 - Yanam Region													
53 - Major Works					157661						157661	0	157661
32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works					1044000						1044000	599991	1643991
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works					535950						535950	253915	789865
32 4202 01 789 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
53 - Major Works					6068						6068	0	6068

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32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					1334000						1334000	580694	1914694
32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					994313						994313	292330	1286643
32 4202 01 800 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 800 - Other Expenditur 02 - Creation of Infra 02 - Karaikal Region													
53 - Major Works											0	496000	496000
32 4202 01 800 03 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 800 - Other Expenditur 03 - Creation of Infra 03 - Mahe Region													
53 - Major Works											0	19000	19000

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32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					1518734						1518734	600521	2119255
32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					195610						195610	107761	303371
32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works											0	184558	184558
32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works					245874						245874	0	245874

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32 4202 04 105 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Puducherry Region													
53 - Major Works					6018						6018	0	6018
32 4202 04 106 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Puducherry Region													
53 - Major Works											0	39000	39000
Major Head Total	11000000				25212390						36212390	19441975	55654365
18 4210 01 110 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 01 - Puducherry Region													
52 - M & E	1777862										1777862	2653809	4431671

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18 4210 02 110 01 01 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 01 - Puducherry Region													
51 - M. V.	109905										109905	51500	161405
18 4210 80 800 02 01 18 - Medical 4210 - Capital Outlay 80 - General 800 - Other Expenditur 02 - Acquisition of La 01 - Puducherry Region													
53 - Major Works(C)											0	90000000	90000000
32 4210 01 110 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Puducherry Region													
51 - M. V.		-15093									-15093	0	-15093
53 - Major Works					2780253						2780253	2499000	5279253
32 4210 01 110 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
53 - Major Works					1483868						1483868	795905	2279773

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32 4210 01 110 01 03													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
03 - Mahe Region													
13 - O.E.											0	-2	-2
53 - Major Works											0	750000	750000
32 4210 01 110 04 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Rural Dispensarie													
01 - Puducherry Region													
53 - Major Works					505000						505000	426252	931252
32 4210 01 110 04 02													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Rural Dispensarie													
02 - Karaikal Region													
53 - Major Works					35460						35460	74729	110189
32 4210 01 110 04 03													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Rural Dispensarie													
03 - Mahe Region													
53 - Major Works											0	199000	199000

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32 4210 01 110 05 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					2400000						2400000	1500000	3900000
32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					191573						191573	400007	591580
32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					525299						525299	1499000	2024299
32 4210 01 110 09 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Puducherry Region													
53 - Major Works					169000						169000	450000	619000

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32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					880000						880000	622799	1502799
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					401450						401450	248550	650000
32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					515250						515250	1500000	2015250
32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	324409	324409

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32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works											0	2587	2587
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works					362486						362486	320795	683281
32 4210 01 789 03 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 04 - Yanam Region													
53 - Major Works					59004						59004	8897	67901
Major Head Total	2739287	-15093			10308643			914346			13947183	105303877	119251060
16 4215 01 101 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
53 - Major Works					514663						514663	500000	1014663

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16 4215 01 101 02 03													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
53 - Major Works											0	79000	79000
16 4215 01 101 02 04													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
53 - Major Works					3220299						3220299	6911166	10131465
16 4215 01 101 04 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Puducherry Region													
53 - Major Works											0	1250000	1250000
16 4215 01 102 01 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
102 - Rural Water Supp													
01 - Rural Water Suppl													
01 - Puducherry Region													
53 - Major Works					2343000						2343000	1500000	3843000

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16 4215 01 800 05 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	198700	198700
Major Head Total					6077962						6077962	10438866	16516828
06 4216 03 102 03 02													
06 - Revenue and Food													
4216 - Capital outlay													
03 - Rural Housing													
102 - Provision of Hou													
03 - Distribution of f													
02 - Karaikal Region													
53 - Major Works(C)											0	0	0
16 4216 01 106 01 01													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Puducherry Region													
53 - Major Works					629320						629320	758000	1387320

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16 4216 01 106 01 02 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 02 - Karaikal Region													
53 - Major Works					181240						181240	74227	255467
16 4216 01 700 01 03 16 - Public Works 4216 - Capital outlay 01 - Government Reside 700 - Other Housing 01 - Construction of F 03 - Mahe Region													
53 - Major Works											0	10000	10000
Major Head Total					810560						810560	842227	1652787
32 4225 80 789 01 01 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 01 - Hostels 01 - Puducherry Region													
53 - Major Works											0	185667	185667

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32 4225 80 789 01 02 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 01 - Hostels 02 - Karaikal Region													
53 - Major Works					9143						9143	140000	149143
32 4225 80 789 02 01 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 02 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	122985	122985
32 4225 80 789 03 04 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 03 - Construction of A 04 - Yanam Region													
53 - Major Works					999000						999000	6499800	7498800
Major Head Total					1008143						1008143	6948452	7956595
32 4235 01 800 03 01 32 - Building Programm 4235 - Capital Outlay 01 - Rehabilitation 800 - Other Expenditur 03 - Construction of O 01 - Puducherry Region													
53 - Major Works					8700						8700	999000	1007700

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32 4235 02 101 01 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 101 - Welfare of Handi 01 - Construction of S 01 - Puducherry Region													
53 - Major Works					225000						225000	99950	324950
32 4235 02 789 02 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 789 - Special Componen 02 - Observation Home 01 - Puducherry Region													
53 - Major Works					5000						5000	0	5000
32 4235 02 800 03 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 03 - Construction of B 01 - Puducherry Region													
53 - Major Works					138196						138196	199000	337196
32 4235 02 800 04 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 04 - Construction of O 01 - Puducherry Region													
53 - Major Works					6100						6100	75850	81950

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32 4235 02 800 05 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 05 - Construction of A 01 - Puducherry Region													
53 - Major Works					708						708	140950	141658
32 4235 02 800 06 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 06 - Construction of H 01 - Puducherry Region													
53 - Major Works					166307						166307	79000	245307
Major Head Total					550011						550011	1593750	2143761
20 4250 00 201 01 01 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 01 - Office of the Chi 01 - Puducherry Region													
52 - M & E											0	7989	7989

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20 4250 00 201 01 02 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 01 - Office of the Chi 02 - Karaikal Region													
51 - M. V.								1800			1800	4001	5801
20 4250 00 201 03 01 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 03 - Industrial Traini 01 - Puducherry Region													
52 - M & E											0	56973	56973
32 4250 00 201 01 01 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 01 - Puducherry Region													
53 - Major Works					277940						277940	375000	652940
32 4250 00 201 01 03 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 03 - Mahe Region													
53 - Major Works											0	144800	144800

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32 4250 00 201 01 04 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 04 - Yanam Region													
53 - Major Works					30600						30600	15349	45949
32 4250 00 201 03 01 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 03 - Construction of L 01 - Puducherry Region													
53 - Major Works					157770						157770	271900	429670
Major Head Total					466310			1800			468110	876012	1344122
32 4401 00 800 01 01 32 - Building Programm 4401 - Capital Outlay 00 - 800 - Other Expenditur 01 - Extension of Offi 01 - Puducherry Region													
53 - Major Works											0	1250000	1250000

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Major Head Total											0	1250000	1250000
32 4403 00 102 01 01													
32 - Building Programm													
4403 - Capital Outlay													
00 -													
102 - Cattle and Buffa													
01 - Construction of K													
01 - Puducherry Region													
53 - Major Works					249400						249400	9600	259000
Major Head Total					249400						249400	9600	259000
32 4405 00 104 01 03													
32 - Building Programm													
4405 - Capital Outlay													
00 -													
104 - Fishing Harbour													
01 - Establishment of													
03 - Mahe Region													
53 - Major Works											0	145600	145600

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32 4405 00 104 03 03													
32 - Building Programm													
4405 - Capital Outlay													
00 -													
104 - Fishing Harbour													
03 - Construction of F													
03 - Mahe Region													
53 - Major Works											0	3200	3200
Major Head Total											0	148800	148800
22 4425 00 108 01 01													
22 - Co-operation													
4425 - Capital Outlay													
00 -													
108 - Investments in o													
01 - Investment assist													
01 - Puducherry Region													
13 - O.E.											0	-346400	-346400
Major Head Total											0	-346400	-346400
16 4702 00 101 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Puducherry Region													
53 - Major Works					16000						16000	198356	214356

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16 4702 00 101 02 02													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
53 - Major Works					808976						808976	491024	1300000
16 4702 00 800 04 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					14846						14846	0	14846
Major Head Total					839822						839822	689380	1529202
16 4711 01 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					846000						846000	630265	1476265

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16 4711 01 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works											0	42030	42030
16 4711 01 103 01 03													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
53 - Major Works											0	79000	79000
16 4711 01 103 01 04													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
53 - Major Works											0	975000	975000
16 4711 01 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					650000						650000	623400	1273400

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16 4711 01 789 01 02 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 02 - Karaikal Region													
53 - Major Works					1554						1554	125625	127179
16 4711 03 103 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works					4542349						4542349	2977100	7519449
16 4711 03 103 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works											0	114393	114393
16 4711 03 789 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works					1218902						1218902	873930	2092832

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16 4711 03 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works											0	19734	19734
16 4711 03 800 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
01 - Bank Protection S													
01 - Puducherry Region													
53 - Major Works					1662790						1662790	6997670	8660460
16 4711 03 800 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
01 - Bank Protection S													
02 - Karaikal Region													
53 - Major Works					270000						270000	120000	390000
16 4711 03 800 02 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
02 - Improvements to d													
01 - Puducherry Region													
53 - Major Works					4242117						4242117	2481537	6723654

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16 4711 03 800 02 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
02 - Improvements to d													
02 - Karaikal Region													
53 - Major Works											0	28443	28443
16 4711 03 800 04 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
04 - Creation of infra													
01 - Puducherry Region													
53 - Major Works					6200000						6200000	0	6200000
Major Head Total					19633712						19633712	16088127	35721839
01480105913000000													
00 -											0	-4918566	-4918566
29 4801 05 789 02 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
02 - System improvemen													
01 - Puducherry Region													
53 - Major Works											0	3630000	3630000

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29 4801 05 789 02 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
53 - Major Works 29 4801 05 789 04 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 01 - Puducherry Region											0	100710	100710
53 - Major Works 29 4801 05 789 04 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 02 - Karaikal Region											0	932166	932166
53 - Major Works 29 4801 05 789 05 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 01 - Puducherry Region											0	170690	170690
53 - Major Works											0	120000	120000

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29 4801 05 789 05 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 02 - Karaikal Region													
53 - Major Works 29 4801 05 789 05 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 04 - Yanam Region											0	11291	11291
53 - Major Works 29 4801 05 799 01 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Puducherry Region											0	45900	45900
43 - Suspense	15778922										15778922	22627278	38406200
29 4801 05 799 01 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 03 - Mahe Region													
43 - Suspense											0	13688	13688

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29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works	7198										7198	42700749	42707947
29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works											0	1682928	1682928
29 4801 05 800 06 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 03 - Mahe Region													
53 - Major Works											0	31425	31425
29 4801 05 800 06 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 04 - Yanam Region													
53 - Major Works											0	249614	249614

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29 4801 05 800 10 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
10 - Rural Electrifica													
01 - Puducherry Region													
53 - Major Works											0	600000	600000
29 4801 05 800 10 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
10 - Rural Electrifica													
02 - Karaikal Region													
53 - Major Works											0	621183	621183
29 4801 05 800 11 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
11 - Providing meters													
01 - Puducherry Region													
53 - Major Works											0	6000000	6000000
29 4801 05 800 11 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
11 - Providing meters													
02 - Karaikal Region													
53 - Major Works											0	720915	720915

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29 4801 05 800 11 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 03 - Mahe Region													
53 - Major Works									317812		317812	0	317812
29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 01 - Puducherry Region													
53 - Major Works	3599										3599	12000000	12003599
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works											0	1647327	1647327
29 4801 05 800 46 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 03 - Mahe Region													
53 - Major Works									184340		184340	66665	251005

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29 4801 05 800 46 04													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
46 - Extension and Dev													
04 - Yanam Region													
53 - Major Works											0	824101	824101
29 4801 05 800 47 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
47 - Conversion of HT													
01 - Puducherry Region													
53 - Major Works											0	4741990	4741990
29 4801 05 800 47 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
47 - Conversion of HT													
02 - Karaikal Region													
53 - Major Works											0	54174	54174
29 4801 05 800 48 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
48 - Erection/ Establi													
01 - Puducherry Region													
53 - Major Works											0	2337446	2337446

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29 4801 05 800 49 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 49 - Erection/ establi 01 - Puducherry Region													
53 - Major Works											0	0	0
29 4801 05 800 56 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 56 - Central share for 01 - Puducherry Region													
53 - Major Works	7820150										7820150	0	7820150
29 4801 05 913 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 913 - Deduct value cr. 01 - Deduct amount cre 00 -													
00 -									-421454		-421454	-72321771	-72743225
32 4801 05 800 01 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 01 - Puducherry Region													
53 - Major Works					46784						46784	48054	94838

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32 4801 05 800 01 02 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
53 - Major Works					52982						52982	2900	55882
32 4801 05 800 02 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 02 - MRT and Special M 01 - Puducherry Region													
53 - Major Works					595518						595518	1411000	2006518
32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works											0	100000	100000
32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works											0	100000	100000

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Major Head Total	23609869				695284				80698		24385851	26351857	50737708
22 4851 00 195 01 01 22 - Co-operation 4851 - Capital Outlay 00 - 195 - Investments in C 01 - State Participati 01 - Puducherry Region													
54 - Investments	3750000										3750000	0	3750000
22 4851 00 195 01 02 22 - Co-operation 4851 - Capital Outlay 00 - 195 - Investments in C 01 - State Participati 02 - Karaikal Region													
54 - Investments											0	10000000	10000000
Major Head Total	3750000										3750000	10000000	13750000
30 5051 02 200 05 01 30 - Ports and Pilotag 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre 01 - Puducherry Region													
53 - Major Works						2482139					2482139	14861388	17343527

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Major Head Total						2482139					2482139	14861388	17343527
16 5054 04 789 01 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
01 - Puducherry Region													
53 - Major Works					450000						450000	199000	649000
16 5054 04 789 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works					439700						439700	199000	638700
16 5054 04 800 01 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
01 - Puducherry Region													
53 - Major Works(C)					2822786						2822786	2501428	5324214

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53 - Major Works					3037543						3037543	2877835	5915378
16 5054 04 800 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
02 - Karaikal Region													
53 - Major Works					607398						607398	354352	961750
16 5054 04 800 01 03													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
03 - Mahe Region													
53 - Major Works											0	6000	6000
16 5054 04 800 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
04 - Yanam Region													
53 - Major Works					543642						543642	0	543642
16 5054 04 800 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works					1050144						1050144	564855	1614999

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16 5054 04 800 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 02 - Rural Roads 02 - Karaikal Region													
53 - Major Works					324000						324000	130602	454602
16 5054 04 800 05 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 01 - Puducherry Region													
53 - Major Works					474345						474345	15045057	15519402
16 5054 04 800 05 04 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 04 - Yanam Region													
53 - Major Works					5000000						5000000	32500000	37500000
16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works					83403863						83403863	32241243	115645106

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16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works					2614224						2614224	2229767	4843991
16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 01 - Puducherry Region													
53 - Major Works					9745						9745	138845	148590
16 5054 04 901 01 00 16 - Public Works 5054 - Capital Outlay 04 - District and othe 901 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-9896	-9896
Major Head Total					100777390						100777390	88978088	189755478
32 5055 00 800 01 01 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Construction of a 01 - Puducherry Region													
53 - Major Works											0	8608	8608

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32 5055 00 800 02 02 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 02 - Construction of T 02 - Karaikal Region													
53 - Major Works					233056						233056	143479	376535
32 5055 00 800 04 01 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 04 - Development of Tr 01 - Puducherry Region													
53 - Major Works											0	243366	243366
32 5055 00 901 01 00 32 - Building Programm 5055 - Capital Outlay 00 - 901 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-2799820	-2799820
Major Head Total					233056						233056	-2404367	-2171311
19 5452 01 800 02 01 19 - Information and P 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 02 - Acquisition of La 01 - Puducherry Region													
53 - Major Works (C)	10000000										10000000	0	10000000

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19 5452 01 800 03 01 19 - Information and P 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 03 - Development of He 01 - Puducherry Region													
53 - Major Works											0	80581800	80581800
19 5452 01 800 04 01 19 - Information and P 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 04 - Development of Sp 01 - Puducherry Region													
53 - Major Works	755500										755500	13862800	14618300
32 5452 01 102 01 02 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Tourist Home 02 - Karaikal Region													
53 - Major Works					94000						94000	96000	190000
32 5452 01 800 28 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 28 - Infrastructure De 01 - Puducherry Region													
53 - Major Works											0	36891	36891

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32 5452 01 800 28 03 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 28 - Infrastructure De 03 - Mahe Region													
53 - Major Works											0	195600	195600
32 5452 01 800 49 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 49 - Development of U. 01 - Puducherry Region													
53 - Major Works					16276313						16276313	42562590	58838903
32 5452 01 800 49 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 49 - Development of U. 04 - Yanam Region													
53 - Major Works					2452773						2452773	19935192	22387965
32 5452 01 800 52 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 01 - Puducherry Region													
53 - Major Works					385000						385000	800000	1185000

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Major Head Total	10755500				19208086						29963586	158070873	188034459
33 6003 00 101 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 101 - Market Loans 01 - Repayment of Mark 07 - All Regions													
56 - REPAYMENT OF BORR(C)							1000000000				1000000000	0	1000000000
33 6003 00 109 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 01 - HUDCO 07 - All Regions													
56 - REPAYMENT OF BORR(C)											0	349086663	349086663
33 6003 00 109 02 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 02 - NABARD 07 - All Regions													
56 - REPAYMENT OF BORR(C)							27644360				27644360	9129600	36773960

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33 6003 00 109 03 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 03 - Rural Electrifica 07 - All Regions													
56 - REPAYMENT OF BORR(C)											0	71488828	71488828
33 6003 00 109 04 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 04 - Power Finance Cor 07 - All Regions													
56 - REPAYMENT OF BORR(C)											0	7819298	7819298
Major Head Total							1027644360				1027644360	437524389	1465168749
33 6004 01 101 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 101 - Loans to cover g 01 - Loans to cover ga 07 - All Regions													
56 - REPAYMENT OF BORR(C)							77142858				77142858	352898728	430041586

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33 6004 01 102 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 102 - Share of Small S 01 - Loans for share o 07 - All Regions													
56 - REPAYMENT OF BORR(C)							9665000				9665000	251018178	260683178
Major Head Total							86807858				86807858	603916906	690724764
31 7610 00 204 02 07 31 - Loans to Governme 7610 - Loans to Govern 00 - 204 - Advances for pur 02 - Advance for purch 07 - All Regions													
55 - Loans, Advances	200000										200000	45000	245000
Major Head Total	200000										200000	45000	245000
00 8009 01 101 00 00 00 - 8009 - state Provident 01 - Civil 101 - General Providen 00 - 00 -													
00 -	143237369							32620893	9196298	7129819	192184379	1452842253	1645026632

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01 - Salaries											0	113000	113000
00 8009 01 102 00 00													
00 -													
8009 - state Provident													
01 - Civil													
102 - Contributory Pro													
00 -													
00 -													
00 -											0	2403590	2403590
00 8009 60 103 00 00													
00 -													
8009 - state Provident													
60 - Others													
103 - Other Misc. Prov													
00 -													
00 -													
00 -											0	261000	261000
Major Head Total	143237369							32620893	9196298	7129819	192184379	1455619843	1647804222
00 8011 00 103 02 00													
00 -													
8011 - Insurance and P													
00 -													
103 -													
02 -													
00 -													
00 -								30000			30000	165445	195445

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00 8011 00 104 01 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
01 - Insurance Fund													
00 -													
00 -	255000							90000	58366	61635	465001	1731216	2196217
00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 -	1672981							303554	13305	151983	2141823	12179175	14320998
Major Head Total	1927981							423554	71671	213618	2636824	14075836	16712660
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	4860						-15000	3945			-6195	1244680	1238485

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Major Head Total	4860						-15000	3945			-6195	1244680	1238485
00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 -	543610				16136042			955050			17634702	77819407	95454109
00 8443 00 104 00 00													
00 -													
8443 - Civil Deposits													
00 -													
104 - Civil Court Depo													
00 -													
00 -													
00 -	573861										573861	26651687	27225548
00 8443 00 105 00 00													
00 -													
8443 - Civil Deposits													
00 -													
105 - Criminal Court D													
00 -													
00 -													
00 -	14000							24000			38000	394100	432100

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00 8443 00 106 02 01													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
02 - Education Departm													
01 - PD-BR-SOUTH													
00 -											0	0	0
00 8443 00 106 10 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
10 -													
00 -													
00 -											0	0	0
00 8443 00 106 13 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
13 -													
00 -													
00 -											0	0	0
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -											0	24863599	24863599

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00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -	136427							1260			137687	2916331	3054018
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -											0	154270103	154270103
00 8443 00 111 13 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
13 - Agriculture Depar													
00 -													
00 -											0	1981613	1981613
00 8443 00 121 01 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
01 - State Legislature													
00 -													
00 -											0	20000	20000

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00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -	90743039										90743039	9898621	100641660
00 8443 00 800 01 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
01 - Deposit Under Con													
00 -													
00 -	67500										67500	198638	266138
00 8443 00 800 09 01													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
01 - DNB Training - Ho													
00 -	220000										220000	0	220000
00 8443 00 800 10 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
10 - Animal Husbandry													
00 -													
00 -								476492			476492	1961487	2437979

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00 8443 00 800 14 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
14 - Puducherry e-gove													
00 -													
00 -	292829										292829	756293	1049122
00 8443 00 800 19 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
19 - Agriculture Depar													
00 -													
00 -								580578			580578	6258090	6838668
00 8443 00 800 32 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other expenditur													
32 - GAEW													
00 -													
00 -	542800										542800	2017275	2560075
00 8443 00 800 36 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
36 -													
00 -													
00 -	241765										241765	0	241765

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Major Head Total	93375831				16136042			2037380			111549253	310007244	421556497
00 8550 00 103 02 00													
00 -													
8550 - Civil Advances.													
00 -													
103 - Other Department													
02 - Electricity Advan													
00 -													
00 -											0	2500	2500
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -	96000										96000	216000	312000
00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	472450										472450	2378715	2851165

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00 8550 00 104 09 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
09 - Adv.purchase of m													
00 -													
00 -											0	0	0
Major Head Total	568450										568450	2597215	3165665
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG. Tamil Nadu-I,													
00 -													
00 -	4868355						-5276799	384945		21120	-2379	15055932	15053553
00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG. Kerala, Triva													
00 -													
00 -	24473						-97892				-73419	73419	0

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00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG. Andra Pradesh													
00 -													
00 -	143846						-536824				-392978	406026	13048
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG. Karnataka, Ba													
00 -													
00 -	21800						96333				118133	86858	204991
00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG. Orrisa, Bhuba													
00 -													
00 -	44752						1084915				1129667	317971	1447638
00 8658 00 101 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
08 - AG. West Bengal,													
00 -													
00 -	22323						1226265				1248588	265990	1514578

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00 8658 00 101 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
09 - AG. Assam, Nagala													
00 -													
00 -	36073						-170904				-134831	133684	-1147
00 8658 00 101 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
10 - AG. Maharastra-I,													
00 -													
00 -	56111						-268207				-212096	215523	3427
00 8658 00 101 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
11 - AG. Maharastra-II													
00 -													
00 -	58495						-281160				-222665	226377	3712
00 8658 00 101 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
12 - AG. Uttra Pradesh													
00 -													
00 -	77059						-321764				-244705	237941	-6764

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00 8658 00 101 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
13 - AG. Madhya Prades													
00 -													
00 -	29650						-118600				-88950	88950	0
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - Director of Accou													
00 -													
00 -	56418						-254594				-198176	-348757	-546933
00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - Central Pension A													
00 -													
00 -	77999	-235395									-157396	13975664	13818268
04 - Pensionary Charge											0	1582088	1582088
00 8658 00 101 18 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
18 - CDA(P), Allahabad													
00 -													
00 -	3293907	-9995317									-6701410	14142823	7441413

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00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG Tripura													
00 -													
00 -	77028						-262785				-185757	200866	15109
00 8658 00 102 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
05 - Uncredited items													
00 -													
00 -									658634		658634	3208690	3867324
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		2058525254	14424252	3002018			-2785449569	166931618	89363241	21954134	-431249052	-873699213	-1304948265
00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 -		255001412						70853			255072265	1223057399	1478129664

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04 - Pensionary Charge											0	141706	141706
00 8658 00 108 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
03 - UCO Bank													
00 -													
00 -											0	37780	37780
04 - Pensionary Charge								7390			7390	14780	22170
00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 -		328317954									328317954	1439383102	1767701056
00 8658 00 108 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
05 - Indian Overseas B													
00 -													
00 -		127299106						233832			127532938	597928397	725461335
04 - Pensionary Charge											0	332944	332944
00 8658 00 108 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
06 - BANK OF BARODA													
00 -													
00 -		91142440									91142440	459524939	550667379

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00 8658 00 108 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
07 - IDBI BANK													
00 -													
00 -		50									50	20449694	20449744
00 8658 00 109 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
15 - AG West Bengal, K													
00 -													
00 -											0	0	0
00 8658 00 109 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
19 - Dy.FA & CAO, Sout													
00 -													
00 -											0	114200	114200
00 8658 00 109 21 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
21 - FA&CAO SC Rly Sec													
00 -													
00 -							-114200				-114200	0	-114200

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00 8658 00 109 29 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
29 - PAO,Ministry of E													
00 -													
00 -							-75969				-75969	75969	0
00 8658 00 109 34 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
34 - PAO No.V(P) ,Govt													
00 -													
00 -							-9076				-9076	9076	0
00 8658 00 111 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
00 -													
00 -													
00 -											0	-75969	-75969
00 8658 00 111 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
04 - Pay Section-IV													
00 -													
00 -							75969				75969	0	75969

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00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -											0	78000	78000
00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -											0	72000	72000
Major Head Total											0	150000	150000
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							2785449569				2785449569	10656972326	13442421895
00 8675 00 108 02 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							2868932034				2868932034	11671738482	14540670516

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Major Head Total							5654381603				5654381603	22328710808	27983092411
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 -					34562098						34562098	142216945	176779043
00 8782 00 102 02 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
02 - Rem.into Try. (B)													
00 -													
00 -											0	205407	205407
00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 -										15605057	15605057	125847857	141452914

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00 8782 00 102 04 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
04 - Port Cheques													
00 -													
00 -											0	4997801	4997801
Major Head Total					34562098					15605057	50167155	273268010	323435165
Total	4117017594	3280895575	14424029	3002418	364951134	2482139	4581078436	639019531	187832526	151420989	13342124371	55502768174	68844892545