

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/10/2017 OCTOBER 2017
STATE DEBIT

DETAILED

Run Date : 28/11/2017

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Strength.of legist.Assembly secreta 01 - Puducherry Region (PLAN)													
01 - Salaries	1366817.00										1366817.00	8371764.00	9738581.00
13 - O.E.													0.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	84500.00										84500.00	606184.00	690684.00
11 - Domestic T.E. (C)												233056.00	233056.00
12 - Foreign T.E. (C)	255269.00										255269.00		255269.00
13 - O.E.	647141.00										647141.00	3980501.00	4627642.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1035000.00										1035000.00	7273811.00	8308811.00
11 - Domestic T.E.												793283.00	793283.00
13 - O.E.	1319190.00										1319190.00	1282725.00	2601915.00
14 - Rent,Rates & Taxes	87932.00										87932.00	708798.00	796730.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries	5568279.00										5568279.00	25247332.00	30815611.00
02 - Wages	224777.00										224777.00	10836526.00	11061303.00
11 - Domestic T.E.	18686.00										18686.00	166542.00	185228.00
13 - O.E.	425739.00										425739.00	4549846.00	4975585.00
28 - PP&SS,Fees to Artists	150000.00										150000.00		150000.00
MAJOR HEAD TOTAL	11183330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11183330.00	64050368.00	75233698.00

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04 2014 00 105 01 01 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3916511.00										3916511.00	21443946.00	25360457.00
11 - Domestic T.E.												22519.00	22519.00
13 - O.E.		-5200.00					-6817.00				-12017.00	486790.00	474773.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4363290.00										4363290.00	26201214.00	30564504.00
11 - Domestic T.E.												77487.00	77487.00
13 - O.E.												195119.00	195119.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1595670.00			1595670.00	8866107.00	10461777.00
11 - Domestic T.E.								2689.00			2689.00	84976.00	87665.00
13 - O.E.								8297.00			8297.00	65992.00	74289.00
30 - OTHER CONTRACTUAL SERVICES												202119.00	202119.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									503702.00		503702.00	2870131.00	3373833.00
11 - Domestic T.E.												2246.00	2246.00
13 - O.E.												42634.00	42634.00
30 - OTHER CONTRACTUAL SERVICES												28600.00	28600.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										264653.00	264653.00	2474980.00	2739633.00
11 - Domestic T.E.												3175.00	3175.00
13 - O.E.												56872.00	56872.00

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04 2014 00 105 02 04 30 - OTHER CONTRACTUAL SERVICES												35800.00	35800.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region (PLAN)													
01 - Salaries	1623738.00										1623738.00	9149366.00	10773104.00
13 - O.E.	575438.00	-2194.00					6817.00				580061.00	657010.00	1237071.00
30 - OTHER CONTRACTUAL SERVICES	510660.00										510660.00	2532476.00	3043136.00
04 2014 00 105 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								803690.00			803690.00	5613098.00	6416788.00
11 - Domestic T.E.								18162.00			18162.00	14634.00	32796.00
13 - O.E.												15010.00	15010.00
14 - Rent,Rates & Taxes								20000.00			20000.00	70000.00	90000.00
30 - OTHER CONTRACTUAL SERVICES								85974.00			85974.00	429870.00	515844.00
04 2014 00 105 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									331949.00		331949.00	1783381.00	2115330.00
03 - O.T.A.												-77.00	-77.00
11 - Domestic T.E.												11290.00	11290.00
13 - O.E.													0.00
13 - O.E.									4827.00		4827.00	21751.00	26578.00
30 - OTHER CONTRACTUAL SERVICES												224250.00	224250.00
04 2014 00 105 03 04 04 - Yanam Region (PLAN)													
01 - Salaries												79439.00	79439.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Direct of Prosecution & Litigation 01 - Puducherry Region (N-PLAN)													
01 - Salaries	399926.00										399926.00	2323962.00	2723888.00
11 - Domestic T.E.	13918.00										13918.00		13918.00

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05 2015 00 103 01 01 50 - O. C.	1119438.00									10500.00	1129938.00	3032548.00	4162486.00	
05 2015 00 106 01 01 106- Charg for conduct of Elections to U 01 - Charg.for condut of elect.to UT Leg 01 - Puducherry Region(N-PLAN) 50 - O. C.	149182.00									49437.00	198619.00	2361582.00	2560201.00	
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN) 50 - O. C.												1341970.00	1341970.00	
MAJOR HEAD TOTAL	3190376.00	0.00	0.00	0.00	0.00	0.00	0.00	138073.00	50511.00	92615.00	3471575.00	20121943.00	23593518.00	
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 28 - PP&SS,Fees to Artists								1331087.00 41056.00 8750.00 219408.00 5400.00				1331087.00 41056.00 8750.00 219408.00 5400.00	8923068.00 268488.00 35649.00 16500.00	10254155.00 309544.00 44399.00 235908.00 5400.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries 13 - O.E.									375371.00 12221.00		375371.00 12221.00	1882674.00 19924.00	2258045.00 32145.00	
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.										167684.00 240.00 26674.00	167684.00 240.00 26674.00	1040272.00 1680.00 20592.00	1207956.00 1920.00 47266.00	

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06 2029 00 101 05 01													
01 - Salaries	4173121.00	-10379.00									4162742.00	26619249.00	30781991.00
02 - Wages	53040.00										53040.00	390516.00	443556.00
11 - Domestic T.E.	13118.00										13118.00	115128.00	128246.00
13 - O.E.	179971.00										179971.00	490016.00	669987.00
14 - Rent,Rates & Taxes	130968.00										130968.00		130968.00
30 - OTHER CONTRACTUAL SERVICES	161948.00										161948.00	131258.00	293206.00
06 2029 00 101 06 01													
06 - Moder.of the off.of the Depty.Col. (
01 - Puducherry Region (PLAN)													
01 - Salaries	83164.00										83164.00	476944.00	560108.00
11 - Domestic T.E.	300.00										300.00	2100.00	2400.00
06 2029 00 102 01 01													
102- Survey and Settlement Operations													
01 - Directorate of Survey and Land Reco													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	3487302.00						-220236.00				3267066.00	21669092.00	24936158.00
02 - Wages	21156.00										21156.00	145826.00	166982.00
11 - Domestic T.E.	6960.00										6960.00	11280.00	18240.00
13 - O.E.	131149.00						-706.00				130443.00	483035.00	613478.00
30 - OTHER CONTRACTUAL SERVICES	22908.00										22908.00	121192.00	144100.00
06 2029 00 102 01 02													
02 - Karaikal Region (N-PLAN)													
01 - Salaries								1196656.00			1196656.00	7254262.00	8450918.00
11 - Domestic T.E.								2340.00			2340.00	18450.00	20790.00
13 - O.E.												10852.00	10852.00
34 - Schol.& Stipend												260993.00	260993.00
06 2029 00 102 01 04													
04 - Yanam Region (N-PLAN)													
01 - Salaries										97860.00	97860.00	576260.00	674120.00
11 - Domestic T.E.										20588.00	20588.00	3601.00	24189.00

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06 2029 00 102 01 04 13 - O.E.												2366.00	2366.00
06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region (PLAN)													
01 - Salaries	730970.00						220236.00				951206.00	3773710.00	4724916.00
13 - O.E.	173665.00						706.00				174371.00	220562.00	394933.00
34 - Schol.& Stipend												112806.00	112806.00
06 2029 00 102 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								105208.00			105208.00	630732.00	735940.00
13 - O.E.								1021.00			1021.00	3627.00	4648.00
06 2029 00 102 04 03 03 - Mahe Region (PLAN)													
01 - Salaries									223169.00		223169.00	462048.00	685217.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1142673.00			1142673.00	5694236.00	6836909.00
11 - Domestic T.E.								2310.00			2310.00	13740.00	16050.00
13 - O.E.								12389.00			12389.00	165497.00	177886.00
34 - Schol.& Stipend								14532.00			14532.00	94458.00	108990.00
06 2029 00 103 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									206897.00		206897.00	1180715.00	1387612.00
13 - O.E.									4028.00		4028.00	38971.00	42999.00
24 - P.O.L.													0.00
24 - P.O.L.													0.00
06 2029 00 103 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										270119.00	270119.00	1606377.00	1876496.00

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06 2029 00 103 01 04 11 - Domestic T.E.										390.00	390.00	9271.00	9661.00
13 - O.E.												56799.00	56799.00
06 2029 00 800 04 01 800- Other Expenditure 04 - National land recor.mord progrm (CS) 01 - Puducherry Region(CSS)													
50 - O. C.													0.00
MAJOR HEAD TOTAL	16057744.00	-41199.00	-6116.00	0.00	0.00	0.00	0.00	4739093.00	881770.00	666466.00	22297758.00	129505099.00	151802857.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2203366.00										2203366.00	13328740.00	15532106.00
02 - Wages												987.00	987.00
13 - O.E.	33716.00										33716.00	711989.00	745705.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								622264.00			622264.00	3385315.00	4007579.00
11 - Domestic T.E.								720.00			720.00		720.00
13 - O.E.								11397.00			11397.00	60685.00	72082.00
14 - Rent,Rates & Taxes												116160.00	116160.00
06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									193516.00		193516.00	1157744.00	1351260.00
13 - O.E.									500.00		500.00	36956.00	37456.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										158189.00	158189.00	1155276.00	1313465.00
13 - O.E.										30546.00	30546.00	8353.00	38899.00

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06 2030 03 001 02 01 02 - Moernisation of off.of the Dist.Reg 01 - Puducherry Region (PLAN)													
01 - Salaries	133186.00										133186.00	799214.00	932400.00
13 - O.E.												59847.00	59847.00
30 - OTHER CONTRACTUAL SERVICES												245502.00	245502.00
11 2030 01 102 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Stamps-Judicial 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region (N-PLAN)													
50 - O. C.		3798.00		40.00				849.00	657.00	246.00	5590.00	36279.00	41869.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region (N-PLAN)													
01 - Salaries	61606.00										61606.00	361294.00	422900.00
02 - Wages	22340.00										22340.00	136768.00	159108.00
13 - O.E.												54691.00	54691.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region (N-PLAN)													
50 - O. C.		27515.00		410.00				3455.00	240.00		31620.00	97865.00	129485.00
MAJOR HEAD TOTAL	2454214.00	31313.00	0.00	450.00	0.00	0.00	0.00	638685.00	194913.00	188981.00	3508556.00	21753665.00	25262221.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3305352.00	-37576.00					-180.00				3267596.00	22988899.00	26256495.00
02 - Wages	18720.00										18720.00	131808.00	150528.00

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06 2039 00 001 01 01 11 - Domestic T.E.	10458.00						180.00				10638.00	166804.00	177442.00
13 - O.E.	124061.00										124061.00	1185203.00	1309264.00
28 - PP&SS,Fees to Artists	880000.00										880000.00	1255549.00	2135549.00
50 - O. C.	4344200.00										4344200.00	19324200.00	23668400.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1522555.00			1522555.00	6829305.00	8351860.00
11 - Domestic T.E.								4410.00			4410.00	25091.00	29501.00
13 - O.E.								3606.00			3606.00	70314.00	73920.00
14 - Rent,Rates & Taxes												53745.00	53745.00
30 - OTHER CONTRACTUAL SERVICES								460728.00			460728.00	57591.00	518319.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									168953.00		168953.00	1061720.00	1230673.00
13 - O.E.												4090.00	4090.00
06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										42534.00	42534.00	244418.00	286952.00
02 - Wages										20528.00	20528.00	147638.00	168166.00
11 - Domestic T.E.										240.00	240.00	1680.00	1920.00
13 - O.E.												44718.00	44718.00
06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries								93651.00			93651.00	553561.00	647212.00
13 - O.E.								1700.00			1700.00	1879.00	3579.00
06 2039 00 001 03 01 03 - Moder.of the off.of the Deputy coll 01 - Puducherry Region(PLAN)													
01 - Salaries	32624.00										32624.00	177010.00	209634.00

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06 2039 00 001 03 01 13 - O.E.												6323.00	6323.00
MAJOR HEAD TOTAL	8715415.00	-37576.00	0.00	0.00	0.00	0.00	0.00	2086650.00	168953.00	63302.00	10996744.00	54331546.00	65328290.00
04 2040 00 800 01 01 04 - Admimistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region (N-PLAN)													
01 - Salaries	151896.00										151896.00	770141.00	922037.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	5134950.00						560962.00				5695912.00	32027846.00	37723758.00
11 - Domestic T.E.	38192.00										38192.00	344553.00	382745.00
13 - O.E.	89654.00										89654.00	492691.00	582345.00
30 - OTHER CONTRACTUAL SERVICES												305051.00	305051.00
34 - Schol. & Stipend	41901.00										41901.00	330201.00	372102.00
07 2040 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								452360.00			452360.00	2761309.00	3213669.00
02 - Wages								38688.00			38688.00	263928.00	302616.00
13 - O.E.								1482.00			1482.00	100666.00	102148.00
34 - Schol. & Stipend								53206.00			53206.00	89234.00	142440.00
07 2040 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									269578.00		269578.00	1703736.00	1973314.00
11 - Domestic T.E.												4140.00	4140.00
13 - O.E.									8257.00		8257.00	46572.00	54829.00

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07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										180796.00	180796.00	1048722.00	1229518.00
13 - O.E.										1715.00	1715.00	31107.00	32822.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region(PLAN)													
01 - Salaries	1229628.00						-568690.00				660938.00	7190610.00	7851548.00
11 - Domestic T.E.												28482.00	28482.00
13 - O.E.	291602.00										291602.00	1239009.00	1530611.00
28 - PP&SS,Fees to Artists												1167550.00	1167550.00
30 - OTHER CONTRACTUAL SERVICES	83485.00										83485.00	583699.00	667184.00
50 - O. C.	128073.00						-653.00				127420.00	653.00	128073.00
07 2040 00 101 05 01 05 - 01 - PUDUCHERRY REGION(PLAN)													
50 - O. C.	673571.00						8381.00				681952.00	3141892.00	3823844.00
MAJOR HEAD TOTAL	7862952.00	0.00	0.00	0.00	0.00	0.00	0.00	545736.00	277835.00	182511.00	8869034.00	53671792.00	62540826.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	808320.00										808320.00	5543198.00	6351518.00
11 - Domestic T.E.												40125.00	40125.00
34 - Schol.& Stipend	7266.00										7266.00	96726.00	103992.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN)													
01 - Salaries	1281861.00										1281861.00	7985358.00	9267219.00
02 - Wages	190098.00										190098.00	1262708.00	1452806.00

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33 2049 03 108 01 07 07 - All Regions(N-PLAN)													
45 - Interest(C)												37624754.00	37624754.00
33 2049 04 104 01 07 04 - A Int.on Loans & Advances frm Cent 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions(N-PLAN)													
45 - Interest(C)							47543415.00				47543415.00	634425885.00	681969300.00
33 2049 05 105 01 07 05 - A Interest on Reserve Funds 105- Interest on General & other Reserve 01 - Manag.of N-O Sinking Funds IA dis O 07 - All Regions(N-PLAN)													
28 - PP&SS,Fees to Artists(C)												4766.00	4766.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	153541081.00	0.00	0.00	0.00	153541081.00	3448396624.00	3601937705.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	925281.00										925281.00	6311646.00	7236927.00
03 2052 00 090 02 01 02 - Off.of the CM & Other ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	976443.00										976443.00	4963643.00	5940086.00
02 - Wages	1189802.00										1189802.00	7317246.00	8507048.00
11 - Domestic T.E.												20736.00	20736.00
03 2052 00 090 03 01 03 - Streng.of off.of the Counccil of Mi 01 - Puducherry Region(PLAN)													
01 - Salaries	350236.00										350236.00	2375962.00	2726198.00
02 - Wages	59086.00										59086.00	492462.00	551548.00
11 - Domestic T.E.												110009.00	110009.00

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03 2052 00 090 03 01 13 - O.E.	1792368.00	-194.00									1792174.00	3837222.00	5629396.00
30 - OTHER CONTRACTUAL SERVICES	15000.00										15000.00	129194.00	144194.00
04 2052 00 090 01 01 04 - Admimistration of Justice 2052 Secretariat - General Services 00 - 090- Secretariat 01 - Strengthening of Law Department 01 - Puducherry Region (PLAN)													
13 - O.E.	44840.00										44840.00	141477.00	186317.00
28 - PP&SS, Fees to Artists												605115.00	605115.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries	15694679.00	-21563.00									15673116.00	106242314.00	121915430.00
03 - O.T.A.												112641.00	112641.00
11 - Domestic T.E.	267075.00	-154449.00									112626.00	2460264.00	2572890.00
13 - O.E.	1444625.00	-3701.00									1440924.00	8146993.00	9587917.00
20 - Other Admv. Expenses												15600.00	15600.00
26 - Advertising & Publ.	19200.00										19200.00	154590.00	173790.00
28 - PP&SS, Fees to Artists	580008.00										580008.00	744436.00	1324444.00
30 - OTHER CONTRACTUAL SERVICES	167460.00										167460.00	1902067.00	2069527.00
09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1139648.00										1139648.00	8389123.00	9528771.00
02 - Wages	9360.00										9360.00	67320.00	76680.00
11 - Domestic T.E.	13918.00										13918.00	27532.00	41450.00
13 - O.E.		-283.00									-283.00	340456.00	340173.00
28 - PP&SS, Fees to Artists												659580.00	659580.00

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11 2054 00 097 01 03 01 - Salaries									283924.00		283924.00	1892934.00	2176858.00
11 - Domestic T.E.												4700.00	4700.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										133771.00	133771.00	846991.00	980762.00
11 - Domestic T.E.												5905.00	5905.00
13 - O.E.												29991.00	29991.00
11 2054 00 098 01 01 098- Local Fund Audit													
01 - Office of the Examiner													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	491280.00										491280.00	3327405.00	3818685.00
11 - Domestic T.E.												27100.00	27100.00
13 - O.E.												13511.00	13511.00
11 2054 00 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-17000.00	-17000.00
MAJOR HEAD TOTAL	12965174.00	-24632.00	0.00	0.00	0.00	0.00	0.00	2078611.00	771237.00	566015.00	16356405.00	104583001.00	120939406.00
12 2055 00 001 01 01 12 - Police													
2055 Police													
00 - A													
001- Direction and Administration													
01 - Office of the inspector general of													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	5290877.00										5011880.00	28418721.00	33430601.00
02 - Wages	19344.00										19344.00	140498.00	159842.00
05 - Rewards												9000.00	9000.00
11 - Domestic T.E.	77747.00										77747.00	728290.00	806037.00
13 - O.E.	1207166.00										1207166.00	10697765.00	11904931.00
14 - Rent,Rates & Taxes	234565.00										234565.00	456290.00	690855.00

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12 2055 00 108 01 03 01 - Salaries									600216.00		600216.00	3763229.00	4363445.00
11 - Domestic T.E.									35951.00		35951.00	58446.00	94397.00
12 2055 00 108 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										210563.00	210563.00	1465610.00	1676173.00
11 - Domestic T.E.										2814.00	2814.00	51638.00	54452.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	44983025.00	-26308.00					9607.00				44966324.00	243251900.00	288218224.00
11 - Domestic T.E.	871583.00						-1876.00				869707.00	5280618.00	6150325.00
12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								7586624.00			7586624.00	46999678.00	54586302.00
11 - Domestic T.E.								163856.00			163856.00	1121622.00	1285478.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3121567.00		3121567.00	16965214.00	20086781.00
11 - Domestic T.E.									139902.00		139902.00	350798.00	490700.00
13 - O.E.													0.00
13 - O.E.									-1768.00		-1768.00	1768.00	0.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1782745.00	1782745.00	10797145.00	12579890.00
11 - Domestic T.E.										38399.00	38399.00	409418.00	447817.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	16998299.00						305650.00				17303949.00	104566995.00	121870944.00
11 - Domestic T.E.	304033.00						-16384.00				287649.00	1850862.00	2138511.00

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14 2058 00 103 02 02 01 - Salaries								1904192.00			1904192.00	11092231.00	12996423.00
11 - Domestic T.E.								696.00			696.00	300.00	996.00
13 - O.E.								31642.00			31642.00	130648.00	162290.00
21 - Supplies & Materials								10270.00			10270.00	55159.00	65429.00
27 - Minor Works, Maint.												14800.00	14800.00
52 - M & E												17925.00	17925.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									57950.00		57950.00	335064.00	393014.00
13 - O.E.												14267.00	14267.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	2292163.00										2292163.00	12785989.00	15078152.00
13 - O.E.	182692.00										182692.00	1070683.00	1253375.00
21 - Supplies & Materials	48523.00										48523.00	137936.00	186459.00
27 - Minor Works, Maint.												29952.00	29952.00
52 - M & E	330400.00										330400.00		330400.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam) (P)													
01 - Salaries	2191160.00	-46.00									2191114.00	8986323.00	11177437.00
13 - O.E.	50623.00										50623.00	54104.00	104727.00
21 - Supplies & Materials												31006.00	31006.00
27 - Minor Works, Maint.												4200.00	4200.00
52 - M & E												51964.00	51964.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								905170.00			905170.00	4047255.00	4952425.00
11 - Domestic T.E.												272.00	272.00

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16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1289298.00		1289298.00	6612590.00	7901888.00
02 - Wages									53104.00		53104.00	436560.00	489664.00
11 - Domestic T.E.									720.00		720.00	18412.00	19132.00
13 - O.E.									33846.00		33846.00	85142.00	118988.00
16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										815239.00	815239.00	4974400.00	5789639.00
11 - Domestic T.E.										34310.00	34310.00	3496.00	37806.00
13 - O.E.												56516.00	56516.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1919614.00	-4355.00									1915259.00	12796435.00	14711694.00
02 - Wages	19344.00										19344.00	134604.00	153948.00
11 - Domestic T.E.	180.00										180.00	5428.00	5608.00
13 - O.E.	36448.00										36448.00	455011.00	491459.00
21 - Supplies & Materials												7200.00	7200.00
50 - O. C.												840.00	840.00
16 2059 80 051 01 02 051- Construction 01 - Major Works 02 - Karaikal Region(N-PLAN)													
53 - Major Works												397353.00	397353.00
16 2059 80 051 01 04 04 - Yanam Region(N-PLAN)													
53 - Major Works												123000.00	123000.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					44755.00						44755.00	339900.00	384655.00

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16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												576309.00	576309.00
16 2059 80 051 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					247111.00						247111.00	19372.00	266483.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
50 - O. C.					141433.00						141433.00	2234891.00	2376324.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.					50456.00						50456.00	120322.00	170778.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												89635.00	89635.00
16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					918613.00						918613.00	4841580.00	5760193.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					847500.00						847500.00	1210281.00	2057781.00
16 2059 80 053 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					16364.00						16364.00	791742.00	808106.00
16 2059 80 053 02 01 02 - Maint.& Repa. of Office Buildings 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					388805.00						388805.00	564276.00	953081.00
16 2059 80 053 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					2467594.00						2467594.00	1209493.00	3677087.00

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16 2059 80 053 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												36020.00	36020.00
16 2059 80 053 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												269481.00	269481.00
16 2059 80 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -		-6568.00									-6568.00		-6568.00
MAJOR HEAD TOTAL	19970365.00	-33161.00	0.00	0.00	7284619.00	0.00	0.00	4349916.00	1376968.00	849549.00	33798256.00	177039025.00	210837281.00
08 2070 00 114 01 01 08 - Transport													
2070 Other Administrative Services													
00 - B													
114- Purchase & Maintenance of Transport													
01 - Government Automobile Workshop													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	4964655.00										4964655.00	24643085.00	29607740.00
11 - Domestic T.E.												18343.00	18343.00
13 - O.E.	33552.00										33552.00	274419.00	307971.00
26 - Advertising & Publ.	17712.00										17712.00	197172.00	214884.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								547281.00			547281.00	3536196.00	4083477.00
13 - O.E.								4943.00			4943.00	19870.00	24813.00
08 2070 00 114 02 01 02 - Mod/Exp.of Govt Automobile Workshop													
01 - Puducherry Region(PLAN)													
01 - Salaries	102480.00										102480.00	604030.00	706510.00
02 - Wages	161856.00										161856.00	1069104.00	1230960.00
13 - O.E.	6936.00										6936.00	37473.00	44409.00

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12 2070 00 107 01 01 107- Home Guards 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	212599.00										212599.00	2276558.00	2489157.00
11 - Domestic T.E.	3863.00										3863.00	24116.00	27979.00
25 - Clothing & Tentage												225450.00	225450.00
50 - O. C.	6570950.00						607628.00				7178578.00	47272909.00	54451487.00
12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								1257636.00			1257636.00	9155583.00	10413219.00
12 2070 00 107 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									660534.00		660534.00	4967311.00	5627845.00
12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										559462.00	559462.00	4085257.00	4644719.00
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	174582.00										174582.00	1113633.00	1288215.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries	267152.00	-2075.00									265077.00	1684885.00	1949962.00
13 - O.E.	9097.00										9097.00	9284.00	18381.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3905954.00										3905954.00	22884395.00	26790349.00
11 - Domestic T.E.	3911.00										3911.00	1140.00	5051.00
13 - O.E.	151478.00										151478.00	214987.00	366465.00
51 - M. V.	5856.00										5856.00	90500.00	96356.00

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12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								960959.00			960959.00	5376581.00	6337540.00
13 - O.E.								18161.00			18161.00	59476.00	77637.00
51 - M. V.								1821.00			1821.00	51877.00	53698.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									666668.00		666668.00	3952129.00	4618797.00
03 - O.T.A.												6750.00	6750.00
11 - Domestic T.E.												5245.00	5245.00
13 - O.E.									10582.00		10582.00	59891.00	70473.00
51 - M. V.												17423.00	17423.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	4162644.00	-166.00									4162478.00	25668101.00	29830579.00
11 - Domestic T.E.												7749.00	7749.00
13 - O.E.	98883.00										98883.00	560080.00	658963.00
24 - P.O.L.												616501.00	616501.00
51 - M. V.	11330.00										11330.00	6780.00	18110.00
12 2070 00 108 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								663945.00			663945.00	3405010.00	4068955.00
13 - O.E.								871.00			871.00	39644.00	40515.00
51 - M. V.												34483.00	34483.00
12 2070 00 108 04 04 04 - Yanam Region(PLAN)													
01 - Salaries										647481.00	647481.00	3455749.00	4103230.00
02 - Wages										1184.00	1184.00	148128.00	149312.00
13 - O.E.										22919.00	22919.00	16765.00	39684.00

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12 2070 00 108 04 04 51 - M. V.										23352.00	23352.00		23352.00
12 2070 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-6200.00	-6200.00
12 2070 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-34.00	-34.00
19 2070 00 115 01 01 19 - Inform and Publicity 2070 Other Administrative Services 00 - B 115- Guest Houses 01 - Government Guest House 01 - Puducherry Region (N-PLAN)													
01 - Salaries	472029.00										472029.00	2606387.00	3078416.00
02 - Wages	101456.00										101456.00	673260.00	774716.00
13 - O.E.	22149.00										22149.00	372470.00	394619.00
30 - OTHER CONTRACTUAL SERVICES												366074.00	366074.00
51 - M. V.													0.00
19 2070 00 115 01 06 06 - New Delhi Region (N-PLAN)													
01 - Salaries	879795.00										879795.00	5618527.00	6498322.00
11 - Domestic T.E.	14480.00										14480.00	27350.00	41830.00
13 - O.E.	592944.00										592944.00	4153257.00	4746201.00
30 - OTHER CONTRACTUAL SERVICES	216580.00										216580.00	2596923.00	2813503.00
19 2070 00 115 02 06 02 - Strengthening of Guest Houses 06 - New Delhi Region (PLAN)													
01 - Salaries	1301874.00										1301874.00	8221574.00	9523448.00
11 - Domestic T.E.												59850.00	59850.00

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15 2071 01 117 01 07 07 - All Regions(N-PLAN)													
04 - Pensionary Charges		-64552.00					46208091.00	-8039.00			46135500.00	307936113.00	354071613.00
15 2071 01 800 01 07 800- Other Expenditure 01 - Other Expenditure 07 - All Regions(N-PLAN)													
50 - O. C.												1321553.00	1321553.00
15 2071 01 911 02 00 911- Deduct Recoveries 02 - Deduct recovery 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
00 -							-617705.00				-617705.00	-10408789.00	-11026494.00
MAJOR HEAD TOTAL	450233102.00	154441291.00	0.00	0.00	0.00	0.00	23714880.00	4194889.00	0.00	-32717.00	632551445.00	4682994096.00	5315545541.00
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C A 800- Other expenditure 01 - Expenditure on spl ceremonial occas 01 - Puducherry Region(N-PLAN)													
50 - O. C.	208805.00										208805.00	5332933.00	5541738.00
19 2075 00 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								1078574.00			1078574.00	2303160.00	3381734.00
19 2075 00 800 01 03 03 - Mahe Region(N-PLAN)													
13 - O.E.													0.00
13 - O.E.									-80035.00		-80035.00		-80035.00
50 - O. C.									325000.00		325000.00	536618.00	861618.00
19 2075 00 800 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										252210.00	252210.00	345924.00	598134.00

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17 2202 01 109 01 01 01 - Attendance scholar.to girl stud.in 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	78400.00										78400.00	72200.00	150600.00
17 2202 01 109 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								6800.00			6800.00	11000.00	17800.00
17 2202 01 789 03 01 789- Special Component Plan for S.C. 03 - Free Supply of Books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	28107.00										28107.00	24151660.00	24179767.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												7307389.00	7307389.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										128084.00	128084.00	719124.00	847208.00
17 2202 01 789 04 01 04 - Sarva Shiksha Abhiyan (CSS Flagship) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												3828000.00	3828000.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univer.of elemen.edu.age group 6-14 01 - Puducherry Region(PLAN)													
01 - Salaries	14338508.00										14338508.00	86890730.00	101229238.00
02 - Wages	3609251.00						35268.00				3644519.00	24384246.00	28028765.00
11 - Domestic T.E.												22796.00	22796.00
13 - O.E.	18172.00										18172.00	174490.00	192662.00
20 - Other Admv.Expenses												100000.00	100000.00
21 - Supplies & Materials	273740.00										273740.00	7140.00	280880.00
31 - Grants-in-Aid												6898000.00	6898000.00
36 - GRANT-IN-AID-SALARIES												1500000.00	1500000.00

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17 2202 01 800 06 01 01 - Puducherry Region (PLAN)													
01 - Salaries													0.00
01 - Salaries							-10475.00				-10475.00	10475.00	0.00
30 - OTHER CONTRACTUAL SERVICES												194376.00	194376.00
50 - O. C.												9493195.00	9493195.00
17 2202 01 800 06 02 02 - Karaikal Region (PLAN)													
50 - O. C.												1681709.00	1681709.00
17 2202 01 800 08 01 08 - Sarva Shiksha Abhiyan (CSS Flagship) 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												34038540.00	34038540.00
17 2202 01 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-1743518.00	-1743518.00
17 2202 01 911 02 00 02 - Deduct Recovires 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -			-39123.00				-30057.00				-69180.00	-12739.00	-81919.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region (N-PLAN)													
01 - Salaries	100201.00										100201.00	629402.00	729603.00
17 2202 02 004 02 01 02 - Centre for conti.edu.for school tea 01 - Puducherry Region (N-PLAN)													
01 - Salaries	199854.00										199854.00	1282757.00	1482611.00
13 - O.E.												11759.00	11759.00

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17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region (PLAN)													
01 - Salaries	78089.00										78089.00	526163.00	604252.00
13 - O.E.												46577.00	46577.00
21 - Supplies & Materials												4491.00	4491.00
50 - O. C.	1423500.00										1423500.00		1423500.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2591010.00	-10076.00									2580934.00	16705848.00	19286782.00
13 - O.E.												199467.00	199467.00
17 2202 02 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1168116.00			1168116.00	7024197.00	8192313.00
11 - Domestic T.E.												300.00	300.00
13 - O.E.								33742.00			33742.00	599614.00	633356.00
17 2202 02 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									503694.00		503694.00	2888875.00	3392569.00
13 - O.E.									5522.00		5522.00	51167.00	56689.00
17 2202 02 101 02 04 02 - Off.of the delegate of director of 04 - Yanam Region (N-PLAN)													
01 - Salaries										398707.00	398707.00	2775768.00	3174475.00
02 - Wages										28588.00	28588.00	189703.00	218291.00
11 - Domestic T.E.												6349.00	6349.00
13 - O.E.										1850.00	1850.00	15137.00	16987.00
17 2202 02 101 03 01 03 - Off.of the deputy inspector of scho 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2157812.00	-8.00					49059.00				2206863.00	13137033.00	15343896.00

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17 2202 02 107 02 01 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend													0.00
17 2202 02 107 03 01 03 - Award of scholar.under higher secon													
01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												15000.00	15000.00
17 2202 02 109 01 01 109- Government Secondary Schools													
01 - Boys and Girls Higher Secondary Sch													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	21411485.00		-791.00								21410694.00	135671527.00	157082221.00
02 - Wages												1000.00	1000.00
11 - Domestic T.E.												19651.00	19651.00
13 - O.E.	243612.00		1000.00								244612.00	2452831.00	2697443.00
21 - Supplies & Materials	357351.00										357351.00	30924.00	388275.00
50 - O. C. (C)													0.00
50 - O. C.												40327.00	40327.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4701993.00	13816.00		4715809.00	30260081.00	34975890.00
11 - Domestic T.E.								46798.00			46798.00	3620.00	50418.00
13 - O.E.								16067.00			16067.00	125548.00	141615.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3335091.00		3335091.00	22250652.00	25585743.00
17 2202 02 109 02 01 02 - Conver.of second.sch.into higher se													
01 - Puducherry Region(PLAN)													
01 - Salaries	29745907.00										29745907.00	193692399.00	223438306.00
02 - Wages	1308139.00										1308139.00	8485651.00	9793790.00
11 - Domestic T.E.	11085.00										11085.00	17021.00	28106.00

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17 2202 02 109 02 01 13 - O.E.	125716.00		1980.00								127696.00	1540859.00	1668555.00
21 - Supplies & Materials	98726.00										98726.00	462259.00	560985.00
28 - PP&SS,Fees to Artists												982243.00	982243.00
31 - Grants-in-Aid												9193800.00	9193800.00
50 - O. C.												-1972.00	-1972.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								8103718.00			8103718.00	49156702.00	57260420.00
02 - Wages								19344.00			19344.00	127056.00	146400.00
11 - Domestic T.E.								68109.00			68109.00	4441.00	72550.00
13 - O.E.								12010.00			12010.00	227668.00	239678.00
21 - Supplies & Materials								9050.00			9050.00	70689.00	79739.00
28 - PP&SS,Fees to Artists												433000.00	433000.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									5765335.00		5765335.00	33680373.00	39445708.00
02 - Wages									60032.00		60032.00	394380.00	454412.00
13 - O.E.									16661.00		16661.00	174393.00	191054.00
28 - PP&SS,Fees to Artists													0.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										153551.00	153551.00	1818777.00	1972328.00
17 2202 02 109 03 01 03 - Devop.of tech.higher secondary scho 01 - Puducherry Region(PLAN)													
01 - Salaries	143360.00										143360.00	940504.00	1083864.00
21 - Supplies & Materials												8056.00	8056.00
50 - O. C.	680.00										680.00	1620.00	2300.00
52 - M & E	625.00										625.00	5734.00	6359.00

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17 2202 02 109 07 01 01 - Salaries	35998.00										35998.00	247300.00	283298.00
02 - Wages													0.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region(PLAN)													
01 - Salaries	16087059.00	-6908.00	-450.00								16079701.00	101060287.00	117139988.00
02 - Wages	1019580.00										1019580.00	6711654.00	7731234.00
11 - Domestic T.E.	24308.00										24308.00	50589.00	74897.00
13 - O.E.	74729.00										74729.00	115852.00	190581.00
21 - Supplies & Materials												2800.00	2800.00
31 - Grants-in-Aid												3000000.00	3000000.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3599837.00			3599837.00	21934501.00	25534338.00
02 - Wages								347808.00			347808.00	2283432.00	2631240.00
13 - O.E.								32024.00			32024.00	264783.00	296807.00
21 - Supplies & Materials												114450.00	114450.00
50 - O. C.													0.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									901277.00		901277.00	5752911.00	6654188.00
02 - Wages									59160.00		59160.00	395580.00	454740.00
21 - Supplies & Materials									50.00		50.00	-50.00	0.00
28 - PP&SS,Fees to Artists													0.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										3204198.00	3204198.00	19615797.00	22819995.00
02 - Wages										353168.00	353168.00	1226700.00	1579868.00
50 - O. C.												-1250.00	-1250.00

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17 2202 02 911 01 00 911- Deduct Recoveries 01 - Deduct Recoveries 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-2925.00	-2925.00
00 -		-8280.00							-50.00		-8330.00	-103578.00	-111908.00
17 2202 02 911 02 00 02 - DEDUCT RECOVERIES 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -												-263532.00	-263532.00
28 - PP&SS,Fees to Artists												-8009.00	-8009.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi mamunivar centre for PG stud 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4350021.00										4350021.00	30152680.00	34502701.00
02 - Wages	191892.00										191892.00	1537680.00	1729572.00
13 - O.E.	13840.00						2527.00				16367.00	386862.00	403229.00
21 - Supplies & Materials												212608.00	212608.00
26 - Advertising & Publ.	11088.00										11088.00	36600.00	47688.00
30 - OTHER CONTRACTUAL SERVICES	204000.00										204000.00	340343.00	544343.00
52 - M & E	110837.00						16087.00				126924.00	16087.00	143011.00
17 2202 03 103 02 01 02 - Devp of Kanchi mamunivar centre for 01 - Puducherry Region (PLAN)													
01 - Salaries	1687198.00										1687198.00	10763991.00	12451189.00
13 - O.E.	2163.00										2163.00	99153.00	101316.00
21 - Supplies & Materials												208622.00	208622.00
50 - O. C.												87000.00	87000.00
51 - M. V.	37151.00										37151.00	47482.00	84633.00

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17 2202 03 103 07 04													
01 - Salaries										1291266.00	1291266.00	8743710.00	10034976.00
02 - Wages												351216.00	351216.00
11 - Domestic T.E.												12041.00	12041.00
13 - O.E.												10087.00	10087.00
17 2202 03 103 08 02													
08 - Avvaiyar Government College for Wom													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								2842390.00			2842390.00	20515490.00	23357880.00
02 - Wages								39248.00			39248.00	257100.00	296348.00
11 - Domestic T.E.												72155.00	72155.00
13 - O.E.								49806.00			49806.00	98694.00	148500.00
30 - OTHER CONTRACTUAL SERVICES								127350.00			127350.00	314862.00	442212.00
34 - Schol.& Stipend												184005.00	184005.00
50 - O. C.								7533.00			7533.00	30943.00	38476.00
17 2202 03 103 09 04													
09 - Dr. S.R.K. Government Arts College													
04 - Yanam Region(N-PLAN)													
01 - Salaries										2525195.00	2525195.00	17919215.00	20444410.00
02 - Wages										154732.00	154732.00	1687536.00	1842268.00
11 - Domestic T.E.												87451.00	87451.00
13 - O.E.										29973.00	29973.00	274723.00	304696.00
21 - Supplies & Materials												592801.00	592801.00
50 - O. C.										13013.00	13013.00		13013.00
17 2202 03 103 10 01													
10 - Development of Tagore Arts College													
01 - Puducherry Region(PLAN)													
01 - Salaries	2391008.00										2391008.00	16095644.00	18486652.00
02 - Wages	202788.00										202788.00	1645221.00	1848009.00
13 - O.E.	93000.00						-2527.00				90473.00	284048.00	374521.00
52 - M & E							-16087.00				-16087.00	225506.00	209419.00

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17 2202 03 103 11 02 11 - Devp.of Arignar anna govt.arts coll 02 - Karaikal Region (PLAN)													
01 - Salaries								1064267.00			1064267.00	7514097.00	8578364.00
02 - Wages												356000.00	356000.00
13 - O.E.												257643.00	257643.00
30 - OTHER CONTRACTUAL SERVICES												887853.00	887853.00
17 2202 03 103 12 01 12 - Devp.of Bharathi.Govt.college for w 01 - Puducherry Region (PLAN)													
01 - Salaries	3513691.00										3513691.00	22017415.00	25531106.00
02 - Wages	16667.00										16667.00	1383690.00	1400357.00
11 - Domestic T.E.	67216.00										67216.00	27360.00	94576.00
13 - O.E.												647303.00	647303.00
21 - Supplies & Materials												122230.00	122230.00
27 - Minor Works, Maint.	56800.00										56800.00	31300.00	88100.00
30 - OTHER CONTRACTUAL SERVICES	162172.00										162172.00	398294.00	560466.00
17 2202 03 103 13 03 13 - Devp.of Mahatma gandhi govt.arts co 03 - Mahe Region (PLAN)													
01 - Salaries									683442.00		683442.00	4745682.00	5429124.00
02 - Wages									36816.00		36816.00	567144.00	603960.00
11 - Domestic T.E.												8580.00	8580.00
13 - O.E.									1859.00		1859.00	494409.00	496268.00
21 - Supplies & Materials									12015.00		12015.00	89934.00	101949.00
50 - O. C.												1176.00	1176.00
51 - M. V.												11407.00	11407.00
17 2202 03 103 14 04 14 - Devp.of S.T.P.P govt.junior college 04 - Yanam Region (PLAN)													
01 - Salaries										490788.00	490788.00	2304442.00	2795230.00

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17 2202 03 103 14 04 11 - Domestic T.E.												29031.00	29031.00
13 - O.E.										3276.00	3276.00	11176.00	14452.00
50 - O. C.												7570.00	7570.00
17 2202 03 103 15 02 15 - Devp.of Avvaiyar govt.college for w 02 - Karaikal Region (PLAN)													
01 - Salaries								1984321.00			1984321.00	13867462.00	15851783.00
11 - Domestic T.E.								55913.00			55913.00	31650.00	87563.00
13 - O.E.								37486.00			37486.00	177776.00	215262.00
21 - Supplies & Materials												18843.00	18843.00
50 - O. C.								2968.00			2968.00	673358.00	676326.00
51 - M. V.								1385.00			1385.00	10446.00	11831.00
52 - M & E												79210.00	79210.00
17 2202 03 103 16 04 16 - Devp.of Dr.S.R.K. Govt.Arts college 04 - Yanam Region (PLAN)													
13 - O.E.												59247.00	59247.00
21 - Supplies & Materials												48790.00	48790.00
30 - OTHER CONTRACTUAL SERVICES												264460.00	264460.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region (N-PLAN)													
01 - Salaries	440952.00										440952.00	2913110.00	3354062.00
11 - Domestic T.E.												1526.00	1526.00
17 2202 03 103 18 01 18 - Esst.of central university at pondi 01 - Puducherry Region (PLAN)													
28 - PP&SS,Fees to Artists												3500.00	3500.00
17 2202 03 103 19 02 19 - Sett.up of govt.teacher trainig (B. 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid								152000.00			152000.00	483250.00	635250.00

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17 2202 03 911 01 00													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-50425.00	-50425.00
17 2202 03 911 02 00													
02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -												-165040.00	-165040.00
17 2202 04 200 01 01													
04 - A Adult Education													
200- Other Adult Education Programmes													
01 - Spl education centre and adult edu.													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	106339.00										106339.00	624729.00	731068.00
13 - O.E.												4783.00	4783.00
17 2202 04 200 03 01													
03 - Adult Education													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	568661.00										568661.00	3618115.00	4186776.00
13 - O.E.	1419.00										1419.00	22860.00	24279.00
17 2202 05 789 01 01													
05 - A Language Development													
789- Spl Component Plan for S.C.													
01 - Stt.up of off.lang.devp.cell in the													
01 - Puducherry Region (PLAN)													
50 - O. C.	9300.00										9300.00	46500.00	55800.00
17 2202 05 800 01 01													
800- Other Expenditure													
01 - Stt.up of off.lang.devp.cell.in dir													
01 - Puducherry Region (PLAN)													
01 - Salaries	156267.00										156267.00	1897259.00	2053526.00
11 - Domestic T.E.												28791.00	28791.00
13 - O.E.	6303.00										6303.00	689570.00	695873.00
20 - Other Admv.Expenses	70000.00										70000.00	155000.00	225000.00

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32 2202 02 109 04 02 02 - Karaikal Region(PLAN) 27 - Minor Works, Maint.					229737.00						229737.00	661338.00	891075.00
32 2202 02 109 04 03 03 - Mahe Region(PLAN) 27 - Minor Works, Maint.					280556.00						280556.00	174806.00	455362.00
32 2202 02 109 04 04 04 - Yanam Region(PLAN) 27 - Minor Works, Maint.					99726.00						99726.00	247000.00	346726.00
32 2202 02 109 05 01 05 - Repa.& Maint. of High.Sccond.Sch.Bui 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.					126129.00						126129.00	217891.00	344020.00
32 2202 02 109 05 02 02 - Karaikal Region(PLAN) 27 - Minor Works, Maint.					299055.00						299055.00	1121877.00	1420932.00
32 2202 02 109 05 04 04 - Yanam Region(PLAN) 27 - Minor Works, Maint.					375000.00						375000.00		375000.00
32 2202 03 103 02 04 03 - B University and Higher Education 103- Government Colleges and Institutes 02 - Repairs & Maintenance of College Bu 04 - Yanam Region(PLAN) 27 - Minor Works, Maint.					408000.00						408000.00	7300.00	415300.00
MAJOR HEAD TOTAL	353585160.00	-1082133.00	1739.00	0.00	2173475.00	0.00	153223.00	91346744.00	28799157.00	25149378.00	500126743.00	3498558269.00	3998685012.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.technical higher secondary sch 01 - Puducherry Region(N-PLAN) 01 - Salaries 13 - O.E.											1047152.00	6712374.00	7759526.00
											3203.00	97841.00	101044.00

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17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4242594.00										4242594.00	27425782.00	31668376.00
13 - O.E.	289987.00										289987.00	84333.00	374320.00
21 - Supplies & Materials	58486.00										58486.00	537745.00	596231.00
26 - Advertising & Publ.												28184.00	28184.00
50 - O. C.												18900.00	18900.00
17 2203 00 105 02 01 02 - Expan.&improvement of MNGP 01 - Puducherry Region(PLAN)													
01 - Salaries	852362.00										852362.00	5762823.00	6615185.00
13 - O.E.	470922.00										470922.00	104655.00	575577.00
21 - Supplies & Materials												82855.00	82855.00
50 - O. C.	24776.00										24776.00		24776.00
52 - M & E												219849.00	219849.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN)													
01 - Salaries									60196.00		60196.00	320124.00	380320.00
17 2203 00 105 04 01 04 - Streng.of PMTE through PIPMATE 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2008000.00										2008000.00	6500000.00	8508000.00
36 - GRANT-IN-AID-SALARIES	18127000.00										18127000.00	105600000.00	123727000.00
17 2203 00 105 05 01 05 - Stt.up of Diret.of tech.edu&higher 01 - Puducherry Region(PLAN)													
01 - Salaries	1387159.00										1387159.00	8693475.00	10080634.00
11 - Domestic T.E.												20240.00	20240.00
13 - O.E.	59838.00										59838.00	226046.00	285884.00
26 - Advertising & Publ.												18240.00	18240.00

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17 2204 00 101 02 01 01 - Salaries	60230.00										60230.00	366050.00	426280.00
13 - O.E.	780.00										780.00	59230.00	60010.00
50 - O. C.												905390.00	905390.00
17 2204 00 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								386980.00			386980.00	482530.00	869510.00
17 2204 00 101 02 03 03 - Mahe Region(PLAN)													
50 - O. C.									173360.00		173360.00	464395.00	637755.00
17 2204 00 101 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												83810.00	83810.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2600679.00						-72399.00				2528280.00	15590972.00	18119252.00
02 - Wages												45108.00	45108.00
11 - Domestic T.E.												36978.00	36978.00
13 - O.E.	106643.00										106643.00	775830.00	882473.00
20 - Other Admv.Expenses	253643.00	-16320.00					54249.00				291572.00	1258517.00	1550089.00
50 - O. C.	117320.00						18150.00				135470.00	731365.00	866835.00
51 - M. V.												35725.00	35725.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								294365.00			294365.00	1813881.00	2108246.00
13 - O.E.								3709.00			3709.00	115124.00	118833.00
14 - Rent,Rates & Taxes								129984.00			129984.00	143920.00	273904.00
50 - O. C.								213956.00			213956.00	1212815.00	1426771.00
51 - M. V.												28024.00	28024.00

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17 2205 00 104 01 01 01 - Salaries	363784.00										363784.00	2215298.00	2579082.00
11 - Domestic T.E.												7455.00	7455.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)	1593142.00										1593142.00	9724123.00	11317265.00
11 - Domestic T.E.												8609.00	8609.00
34 - Schol. & Stipend	7266.00										7266.00	54618.00	61884.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)	2994759.00										2994759.00	18898922.00	21893681.00
11 - Domestic T.E.												886.00	886.00
14 - Rent,Rates & Taxes	215000.00										215000.00	1094794.00	1309794.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								925721.00			925721.00	5686576.00	6612297.00
02 - Wages								18720.00			18720.00	133920.00	152640.00
13 - O.E.								14403.00			14403.00	32889.00	47292.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									159629.00		159629.00	955483.00	1115112.00
02 - Wages									20720.00		20720.00	129880.00	150600.00
13 - O.E.									1004.00		1004.00	9194.00	10198.00
21 - Supplies & Materials									705.00		705.00	68536.00	69241.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										13816.00	13816.00	346254.00	360070.00
13 - O.E.												59449.00	59449.00
21 - Supplies & Materials												29735.00	29735.00

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17 2205 00 105 03 01 03 - Expan.and impro.to Romain rolland l 01 - Puducherry Region (PLAN)													
01 - Salaries	6908.00										6908.00	301822.00	308730.00
13 - O.E.	38457.00										38457.00	264479.00	302936.00
21 - Supplies & Materials	16588.00										16588.00	873173.00	889761.00
30 - OTHER CONTRACTUAL SERVICES												824228.00	824228.00
17 2205 00 105 04 01 04 - Open.of new branch libra.&impro.to 01 - Puducherry Region (PLAN)													
01 - Salaries	205736.00										205736.00	1199952.00	1405688.00
21 - Supplies & Materials												1345333.00	1345333.00
30 - OTHER CONTRACTUAL SERVICES												132800.00	132800.00
17 2205 00 105 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								39396.00			39396.00	222984.00	262380.00
13 - O.E.												3500.00	3500.00
14 - Rent,Rates & Taxes												293152.00	293152.00
21 - Supplies & Materials								109376.00			109376.00		109376.00
30 - OTHER CONTRACTUAL SERVICES												10079.00	10079.00
17 2205 00 105 04 03 03 - Mahe Region (PLAN)													
13 - O.E.													0.00
21 - Supplies & Materials												14435.00	14435.00
17 2205 00 105 04 04 04 - Yanam Region (PLAN)													
02 - Wages										9360.00	9360.00	64080.00	73440.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	433688.00										433688.00	2964130.00	3397818.00

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32 2205 00 106 02 01 27 - Minor Works, Maint.					234916.00						234916.00	42000.00	276916.00
MAJOR HEAD TOTAL	12181398.00	0.00	0.00	0.00	381212.00	0.00	0.00	1226213.00	182058.00	186176.00	14157057.00	94360711.00	108517768.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2838736.00	-7800.00									2830936.00	18530983.00	21361919.00
11 - Domestic T.E.												30438.00	30438.00
13 - O.E.	252368.00										252368.00	753355.00	1005723.00
26 - Advertising & Publ.												278080.00	278080.00
30 - OTHER CONTRACTUAL SERVICES												16775.00	16775.00
50 - O. C. (C)												330618.00	330618.00
18 2210 01 001 02 01 02 - Streg.of direct.health&family welfa 01 - Puducherry Region (PLAN)													
01 - Salaries	370934.00										370934.00	2425072.00	2796006.00
13 - O.E.												908914.00	908914.00
26 - Advertising & Publ.												148896.00	148896.00
28 - PP&SS,Fees to Artists												76833.00	76833.00
30 - OTHER CONTRACTUAL SERVICES	22299.00										22299.00	184139.00	206438.00
50 - O. C. (C)													0.00
50 - O. C.												228792.00	228792.00
51 - M. V.												147095.00	147095.00
18 2210 01 001 03 01 03 - Office of the Dy.Director (PH) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	464108.00										464108.00	3458783.00	3922891.00
13 - O.E.												44698.00	44698.00

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18 2210 01 001 04 01 04 - Strg.of the off.of the Dy.Director 01 - Puducherry Region(PLAN)													
01 - Salaries	1604542.00										1604542.00	10651064.00	12255606.00
11 - Domestic T.E.	16098.00										16098.00	113926.00	130024.00
13 - O.E.	3705.00										3705.00	80917.00	84622.00
21 - Supplies & Materials												231420.00	231420.00
28 - PP&SS,Fees to Artists	82581.00										82581.00	860571.00	943152.00
50 - O. C.												465319.00	465319.00
51 - M. V.												25206.00	25206.00
52 - M & E												53320.00	53320.00
18 2210 01 001 05 01 05 - Streg.of the off of the Dy.Direct(I 01 - Puducherry Region(PLAN)													
13 - O.E.	16450.00										16450.00	43559.00	60009.00
51 - M. V.												63733.00	63733.00
18 2210 01 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								118334.00			118334.00	718922.00	837256.00
13 - O.E.								62945.00			62945.00	134684.00	197629.00
50 - O. C.												2643.00	2643.00
51 - M. V.												57441.00	57441.00
52 - M & E												290010.00	290010.00
18 2210 01 001 06 01 06 - Streg.of the off of the Dy.Director 01 - Puducherry Region(PLAN)													
01 - Salaries	35741.00										35741.00	425992.00	461733.00
13 - O.E.	13990.00										13990.00	47358.00	61348.00
18 2210 01 001 07 01 07 - National iodine defic.disor.cont.pr 01 - Puducherry Region(CSS)													
51 - M. V.												9148.00	9148.00

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18 2210 01 110 05 02 01 - Salaries								19538437.00			19538437.00	117064998.00	136603435.00
11 - Domestic T.E.								192558.00			192558.00	1112245.00	1304803.00
13 - O.E.								5261.00			5261.00	108095.00	113356.00
21 - Supplies & Materials								342992.00			342992.00	1506458.00	1849450.00
27 - Minor Works, Maint.												30039.00	30039.00
28 - PP&SS,Fees to Artists								460955.00			460955.00	3668283.00	4129238.00
51 - M. V.								44364.00			44364.00	103909.00	148273.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									8340085.00		8340085.00	52976396.00	61316481.00
11 - Domestic T.E.									52757.00		52757.00	406025.00	458782.00
13 - O.E.									4990.00		4990.00	174738.00	179728.00
21 - Supplies & Materials									116119.00		116119.00	2107904.00	2224023.00
27 - Minor Works, Maint.												45985.00	45985.00
28 - PP&SS,Fees to Artists									371000.00		371000.00	2212056.00	2583056.00
51 - M. V.									15949.00		15949.00	59342.00	75291.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2827233.00	2827233.00	17685787.00	20513020.00
11 - Domestic T.E.										24804.00	24804.00	133109.00	157913.00
13 - O.E.										33490.00	33490.00	202405.00	235895.00
21 - Supplies & Materials										9594.00	9594.00	131655.00	141249.00
28 - PP&SS,Fees to Artists												198796.00	198796.00
50 - O. C.										21630.00	21630.00	22270.00	43900.00
51 - M. V.										182323.00	182323.00	173253.00	355576.00
18 2210 01 110 06 02 06 - Rural dispensaries (DD immnisation) 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5812872.00			5812872.00	33136666.00	38949538.00

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18 2210 01 110 06 02 11 - Domestic T.E.								32038.00			32038.00	190498.00	222536.00
14 - Rent,Rates & Taxes												50223.00	50223.00
28 - PP&SS,Fees to Artists								223922.00			223922.00	870368.00	1094290.00
30 - OTHER CONTRACTUAL SERVICES												95985.00	95985.00
52 - M & E												188475.00	188475.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries	312067.00										312067.00	1977735.00	2289802.00
11 - Domestic T.E.	6699.00										6699.00	46893.00	53592.00
13 - O.E.												1515.00	1515.00
21 - Supplies & Materials												677639.00	677639.00
50 - O. C.												216038.00	216038.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1981336.00										1981336.00	12355944.00	14337280.00
11 - Domestic T.E.	6699.00										6699.00	46893.00	53592.00
13 - O.E.	12562.00										12562.00	233844.00	246406.00
21 - Supplies & Materials	5312594.00										5312594.00	1420916.00	6733510.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	677180.00										677180.00	4284743.00	4961923.00
13 - O.E.												13865.00	13865.00
21 - Supplies & Materials												16486.00	16486.00
18 2210 01 110 11 02 11 - Maternity&child health centre at T. 02 - Karaikal Region(N-PLAN)													
01 - Salaries								252275.00			252275.00	1468565.00	1720840.00
11 - Domestic T.E.								2372.00			2372.00	16604.00	18976.00

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18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region (N-PLAN)													
01 - Salaries	453026.00										453026.00	2895270.00	3348296.00
11 - Domestic T.E.	6303.00										6303.00	44121.00	50424.00
21 - Supplies & Materials												4770.00	4770.00
51 - M. V.												2510.00	2510.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region (PLAN)													
01 - Salaries	23835604.00	-39737.00									23795867.00	154568623.00	178364490.00
11 - Domestic T.E.	73689.00										73689.00	457968.00	531657.00
13 - O.E.	2714161.00										2714161.00	6824045.00	9538206.00
21 - Supplies & Materials	3631596.00	-25708.00									3605888.00	14385572.00	17991460.00
27 - Minor Works, Maint.	134778.00										134778.00	5206672.00	5341450.00
28 - PP&SS, Fees to Artists	522417.00										522417.00	3231651.00	3754068.00
34 - Schol. & Stipend	3816937.00										3816937.00	18038181.00	21855118.00
50 - O. C.	215971.00										215971.00	1189126.00	1405097.00
51 - M. V.												86720.00	86720.00
52 - M & E												9996865.00	9996865.00
18 2210 01 110 13 02 02 - Karaikal Region (PLAN)													
01 - Salaries								12968237.00			12968237.00	73013532.00	85981769.00
11 - Domestic T.E.								49085.00			49085.00	422713.00	471798.00
13 - O.E.								538598.00			538598.00	1961452.00	2500050.00
21 - Supplies & Materials								154505.00			154505.00	2361073.00	2515578.00
27 - Minor Works, Maint.								74319.00			74319.00	69897.00	144216.00
28 - PP&SS, Fees to Artists								214300.00			214300.00	1782983.00	1997283.00
34 - Schol. & Stipend								7266.00			7266.00	43596.00	50862.00
51 - M. V.								77740.00			77740.00	270555.00	348295.00

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18 2210 01 110 13 02 52 - M & E												1607852.00	1607852.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									4122055.00		4122055.00	25721212.00	29843267.00
11 - Domestic T.E.									46142.00		46142.00	310381.00	356523.00
13 - O.E.									8600.00		8600.00	232038.00	240638.00
21 - Supplies & Materials												2349693.00	2349693.00
27 - Minor Works, Maint.									136916.00		136916.00	158213.00	295129.00
28 - PP&SS,Fees to Artists									369016.00		369016.00	1149360.00	1518376.00
50 - O. C.												24620.00	24620.00
51 - M. V.												46858.00	46858.00
52 - M & E									10067.00		10067.00	651777.00	661844.00
18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries										7598183.00	7598183.00	46805566.00	54403749.00
02 - Wages										28588.00	28588.00	162775.00	191363.00
11 - Domestic T.E.										72909.00	72909.00	521583.00	594492.00
13 - O.E.										5199.00	5199.00	197792.00	202991.00
21 - Supplies & Materials										454164.00	454164.00	3041602.00	3495766.00
28 - PP&SS,Fees to Artists										176400.00	176400.00	1189972.00	1366372.00
30 - OTHER CONTRACTUAL SERVICES										1170788.00	1170788.00	1257421.00	2428209.00
50 - O. C.										613908.00	613908.00	917902.00	1531810.00
51 - M. V.												49808.00	49808.00
52 - M & E										50690.00	50690.00		50690.00
18 2210 01 110 14 01 14 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region(PLAN)													
01 - Salaries	7660253.00	-10170.00									7650083.00	50261209.00	57911292.00
11 - Domestic T.E.	14118.00										14118.00	98466.00	112584.00

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18 2210 02 101 01 01 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	679170.00										679170.00	4432936.00	5112106.00
21 - Supplies & Materials	48468.00										48468.00	34901.00	83369.00
28 - PP&SS,Fees to Artists	29849.00										29849.00	259524.00	289373.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								110403.00			110403.00	681187.00	791590.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									47499.00		47499.00	355803.00	403302.00
28 - PP&SS,Fees to Artists													0.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										42353.00	42353.00	280250.00	322603.00
13 - O.E.												6267.00	6267.00
21 - Supplies & Materials												49188.00	49188.00
28 - PP&SS,Fees to Artists												260258.00	260258.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda dispensaries/hos 01 - Puducherry Region(PLAN)													
01 - Salaries	458247.00										458247.00	2819407.00	3277654.00
14 - Rent,Rates & Taxes	10167.00										10167.00	81336.00	91503.00
21 - Supplies & Materials												230576.00	230576.00
28 - PP&SS,Fees to Artists	249032.00										249032.00	2051221.00	2300253.00
18 2210 02 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								35404.00			35404.00	237675.00	273079.00
13 - O.E.												4760.00	4760.00
28 - PP&SS,Fees to Artists								76000.00			76000.00	237419.00	313419.00

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18 2210 03 101 01 02 52 - M & E												100485.00	100485.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1268634.00										1268634.00	8699483.00	9968117.00
11 - Domestic T.E.	7779.00										7779.00	87948.00	95727.00
13 - O.E.	48602.00										48602.00	135698.00	184300.00
14 - Rent,Rates & Taxes	67766.00										67766.00	190580.00	258346.00
28 - PP&SS,Fees to Artists	58065.00										58065.00	412517.00	470582.00
18 2210 03 103 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								853927.00			853927.00	5019934.00	5873861.00
11 - Domestic T.E.								2552.00			2552.00	5644.00	8196.00
28 - PP&SS,Fees to Artists												108301.00	108301.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2496352.00										2496352.00	16167443.00	18663795.00
11 - Domestic T.E.	540.00										540.00	162729.00	163269.00
13 - O.E.												50750.00	50750.00
21 - Supplies & Materials												17566.00	17566.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1831675.00										1831675.00	11975206.00	13806881.00
11 - Domestic T.E.	9512.00						6906.00				16418.00	73382.00	89800.00
13 - O.E.	1086.00						-6906.00				-5820.00	73768.00	67948.00
21 - Supplies & Materials												28994.00	28994.00
28 - PP&SS,Fees to Artists												649031.00	649031.00

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18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	16983670.00										16983670.00	105108009.00	122091679.00
11 - Domestic T.E.	178366.00										178366.00	1110094.00	1288460.00
13 - O.E.	232813.00										232813.00	146947.00	379760.00
14 - Rent,Rates & Taxes	26118.00										26118.00	181377.00	207495.00
28 - PP&SS,Fees to Artists												686923.00	686923.00
30 - OTHER CONTRACTUAL SERVICES												44152.00	44152.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	6912497.00										6912497.00	43049751.00	49962248.00
11 - Domestic T.E.	15558.00										15558.00	134655.00	150213.00
13 - O.E.	347082.00										347082.00	447054.00	794136.00
21 - Supplies & Materials	14942.00										14942.00	619180.00	634122.00
51 - M. V.	129405.00										129405.00	244100.00	373505.00
52 - M & E												19394.00	19394.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2488315.00			2488315.00	14664088.00	17152403.00
11 - Domestic T.E.								9791.00			9791.00	66325.00	76116.00
13 - O.E.								2740.00			2740.00		2740.00
21 - Supplies & Materials								43122.00			43122.00	548130.00	591252.00
18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									136355.00		136355.00	804163.00	940518.00
11 - Domestic T.E.									180.00		180.00	1080.00	1260.00
13 - O.E.												17590.00	17590.00
21 - Supplies & Materials												119845.00	119845.00

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18 2210 05 105 03 02 03 - Rural Health Service Scheme 02 - Karaikal Region(N-PLAN)													
28 - PP&SS,Fees to Artists								165161.00			165161.00	460430.00	625591.00
18 2210 05 105 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									65480.00		65480.00	448976.00	514456.00
11 - Domestic T.E.									2365.00		2365.00	11825.00	14190.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1500000.00										1500000.00	6000000.00	7500000.00
36 - GRANT-IN-AID-SALARIES	15500000.00										15500000.00	93000000.00	108500000.00
18 2210 05 105 05 01 05 - Mother theresa insti.of health scie 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1410000.00										1410000.00	3022500.00	4432500.00
36 - GRANT-IN-AID-SALARIES	16060000.00										16060000.00	29347500.00	45407500.00
18 2210 05 105 10 01 10 - Stt up of medical college (NL) 01 - Puducherry Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET												10000000.00	10000000.00
18 2210 05 789 02 01 789- Special Component Plan for S.C. 02 - Setting up of Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	12500000.00										12500000.00	12500000.00	25000000.00
36 - GRANT-IN-AID-SALARIES												5000000.00	5000000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	196804.00										196804.00	1261934.00	1458738.00
11 - Domestic T.E.												22061.00	22061.00

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18 2210 06 101 03 01 03 - Environm.cont.for vector borne dise 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1393469.00										1393469.00	9246052.00	10639521.00
11 - Domestic T.E.	8571.00										8571.00	61839.00	70410.00
13 - O.E.							1463.00				1463.00	8246.00	9709.00
21 - Supplies & Materials												6900.00	6900.00
51 - M. V.												43556.00	43556.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2483733.00										2483733.00	16804835.00	19288568.00
11 - Domestic T.E.	26796.00										26796.00	221067.00	247863.00
13 - O.E.	13427.00										13427.00	75136.00	88563.00
21 - Supplies & Materials												19140.00	19140.00
27 - Minor Works, Maint.												171262.00	171262.00
28 - PP&SS,Fees to Artists												237333.00	237333.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1184004.00			1184004.00	6797989.00	7981993.00
28 - PP&SS,Fees to Artists								26667.00			26667.00	237419.00	264086.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									626176.00		626176.00	4338615.00	4964791.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PLAN)													
13 - O.E.	2001.00										2001.00	147812.00	149813.00
21 - Supplies & Materials												31626.00	31626.00
18 2210 06 101 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												6080.00	6080.00

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18 2210 06 101 12 01 01 - Salaries	1923821.00										1923821.00	11936275.00	13860096.00
11 - Domestic T.E.	9336.00										9336.00	64263.00	73599.00
13 - O.E.	3905.00										3905.00	22820.00	26725.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								295745.00			295745.00	1756921.00	2052666.00
11 - Domestic T.E.								7419.00			7419.00	17750.00	25169.00
21 - Supplies & Materials												8908.00	8908.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										31411.00	31411.00	218857.00	250268.00
11 - Domestic T.E.										180.00	180.00	1260.00	1440.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	165964.00										165964.00	1090224.00	1256188.00
13 - O.E.												21914.00	21914.00
18 2210 06 101 15 02 02 - Karaikal Region(PLAN)													
01 - Salaries								45170.00			45170.00	254390.00	299560.00
18 2210 06 101 16 01 16 - Sexually transmitted diseases contr 01 - Puducherry Region(PLAN)													
13 - O.E.	1509.00										1509.00	20602.00	22111.00
21 - Supplies & Materials												10066.00	10066.00
18 2210 06 101 18 01 18 - Preven.of visual impairt.&contro of 01 - Puducherry Region(N-PLAN)													
01 - Salaries	792537.00										792537.00	5181889.00	5974426.00
11 - Domestic T.E.	6303.00										6303.00	47964.00	54267.00
13 - O.E.												12000.00	12000.00

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32 2210 01 110 04 01 110- Hospitals and Dispensaries 04 - Repairs & Maintenance of Hospitals 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.					1110000.00						1110000.00		1110000.00
32 2210 01 110 04 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.					55678.00						55678.00	658833.00	714511.00
32 2210 01 110 05 02 05 - Repairs & Maint. of Rural Dispensar 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.					144500.00						144500.00	89000.00	233500.00
32 2210 01 110 06 01 06 - Repairs & Maint. of Prim. Health Ce 01 - Puducherry Region (PLAN)													
53 - Major Works												73000.00	73000.00
32 2210 01 110 06 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.					285000.00						285000.00	251674.00	536674.00
32 2210 01 800 02 01 800- Other Expenditure 02 - Repa. & Maint. of Govt. Pharmacy Bui 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												210950.00	210950.00
53 - Major Works													0.00
MAJOR HEAD TOTAL	369397037.00	-559940.00	0.00	0.00	1595178.00	0.00	0.00	54912005.00	19347340.00	14527459.00	459219079.00	2610831977.00	3070051056.00
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streg.of Family welfare serv.admini 01 - Puducherry Region (CSS)													
01 - Salaries	922762.00										922762.00	5712710.00	6635472.00
13 - O.E.												15215.00	15215.00
21 - Supplies & Materials	171178.00										171178.00		171178.00

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18 2211 00 001 01 01 50 - O. C.												214998.00	214998.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	3470584.00										3470584.00	22383194.00	25853778.00
11 - Domestic T.E.	7560.00										7560.00	54730.00	62290.00
18 2211 00 101 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								1204579.00			1204579.00	6820672.00	8025251.00
11 - Domestic T.E.								720.00			720.00	6075.00	6795.00
18 2211 00 101 02 03 03 - Mahe Region(CSS)													
01 - Salaries									250257.00		250257.00	1527216.00	1777473.00
11 - Domestic T.E.									480.00		480.00	3360.00	3840.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										205543.00	205543.00	1182001.00	1387544.00
11 - Domestic T.E.										720.00	720.00	3960.00	4680.00
18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1095152.00										1095152.00	5191970.00	6287122.00
13 - O.E.												7000.00	7000.00
21 - Supplies & Materials												346344.00	346344.00
18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	1017620.00										1017620.00	6898099.00	7915719.00
11 - Domestic T.E.	20637.00										20637.00	191307.00	211944.00
21 - Supplies & Materials												40950.00	40950.00

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18 2211 00 200 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								74417.00			74417.00	463763.00	538180.00
MAJOR HEAD TOTAL	6705493.00	0.00	0.00	0.00	0.00	0.00	0.00	1279716.00	250737.00	206263.00	8442209.00	51063564.00	59505773.00
16 2215 01 052 01 02 16 - Public Works 2215 Water Supply and Sanitation 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region(N-PLAN)													
52 - M & E												112500.00	112500.00
16 2215 01 052 02 02 02 - Repairs & Maint. of Office Vehicle 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					29877.00						29877.00	135104.00	164981.00
16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Impro.to the exixt.water supply sch 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												1999856.00	1999856.00
16 2215 01 101 02 01 02 - Repa.& Maint.to the Exist.water sup 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												69930.00	69930.00
16 2215 01 101 02 02 02 - Karaikal Region(PLAN)													
02 - Wages								18720.00			18720.00	166896.00	185616.00
27 - Minor Works, Maint.					1305672.00						1305672.00		1305672.00
16 2215 01 101 02 03 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.												250000.00	250000.00
16 2215 01 101 02 04 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.												270000.00	270000.00

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16 2215 02 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-1100.00	-1100.00
MAJOR HEAD TOTAL	8013928.00	0.00	0.00	0.00	30397128.00	0.00	0.00	1608393.00	163207.00	431090.00	40613746.00	306877487.00	347491233.00
06 2216 03 102 01 01 06 - Revenue and Food 2216 Housing 03 - E Rural Housing 102- Provision of house-site to the land 01 - Distri.of free house to land.labou. 01 - Puducherry Region (PLAN) 01 - Salaries 11 - Domestic T.E. 28 - PP&SS,Fees to Artists 06 2216 03 102 01 02 02 - Karaikal Region (PLAN) 01 - Salaries 13 - O.E. 06 2216 03 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN) 00 - 10 2216 80 103 01 01 10 - District Administration 2216 Housing 80 - C General 103- Assistance to Housing Boards 01 - Assistance to Pondicherry Housing B 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid 10 2216 80 789 01 01 789- Spl Component Plan for S.C 01 - Assistance to Pondicherry Housing B 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid	1003828.00	-1754330.00						1623.00			-750502.00	5627797.00	4877295.00
	2880.00										2880.00	13605.00	16485.00
													0.00
												231622.00	231622.00
											1623.00	14682.00	16305.00
												-1298599.00	-1298599.00
	2670000.00										2670000.00	6900000.00	9570000.00
	2420000.00										2420000.00	2380000.00	4800000.00

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10 2216 80 800 19 01 31 - Grants-in-Aid	125580000.00										125580000.00		125580000.00
10 2216 80 800 19 03 03 - Mahe Region(CSS)													
31 - Grants-in-Aid									5100000.00		5100000.00		5100000.00
10 2216 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -								-1017404.00			-1017404.00	-639957.00	-1657361.00
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Maint.&Repairs to the Lt.Governor's 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.(C)												195900.00	195900.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					697620.00						697620.00	277106.00	974726.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					61116.00						61116.00	715951.00	777067.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												49695.00	49695.00
16 2216 01 106 06 01 06 - Repa.& Maint.to Govt Serv.Quart.& O 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												90000.00	90000.00
16 2216 01 106 06 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					168000.00						168000.00	393269.00	561269.00

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16 2216 01 106 06 03 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.												117135.00	117135.00
53 - Major Works												7865.00	7865.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	743663.00										743663.00	5371185.00	6114848.00
13 - O.E.	2635.00										2635.00	50614.00	53249.00
16 2216 01 700 05 01 700- Other Residential Buildings 05 - Repairs & Maint to Raj Nivas Buildi 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint. (C)					600000.00						600000.00		600000.00
16 2216 01 700 06 03 06 - Rep & Main of Quar. fr. Stf. of Rur 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.												24807.00	24807.00
16 2216 01 700 07 04 07 - Repa.&Maint.of Quart.Staff of Govt. 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.					6210.00						6210.00		6210.00
MAJOR HEAD TOTAL	160071662.00	-1754330.00	0.00	0.00	1532946.00	0.00	0.00	774219.00	5950000.00	1039737.00	167614234.00	66830851.00	234445085.00
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region(PLAN)													
01 - Salaries	173676.00										173676.00	1391134.00	1564810.00
11 - Domestic T.E.												68340.00	68340.00
13 - O.E.	53397.00										53397.00	444451.00	497848.00
31 - Grants-in-Aid	535679.00										535679.00	3700000.00	4235679.00

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10 2217 80 911 01 00 00 -												-1540094.00	-1540094.00
16 2217 05 001 01 01 16 - Public Works 2217 Urban Development 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Integ.urban devep.project (T&Countr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	256878.00										256878.00	1855763.00	2112641.00
16 2217 05 001 03 01 03 - Extension of sewerage facil.to urba 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												927330.00	927330.00
16 2217 05 001 07 02 07 - Maintenance of Sewerage (Urbani.Are 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					180326.00						180326.00		180326.00
16 2217 05 789 02 02 789- Spl component Plan for Scheduled Ca 02 - Mainte.of Sewerage (Urbanisable Are 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					254360.00						254360.00		254360.00
MAJOR HEAD TOTAL	5912276.00	-1864073.00	0.00	0.00	434686.00	0.00	50000000.00	10345829.00	308191.00	8262798.00	73399707.00	446543186.00	519942893.00
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	912138.00										912138.00	5887728.00	6799866.00
02 - Wages	41056.00										41056.00	268488.00	309544.00
13 - O.E.	27410.00										27410.00	136854.00	164264.00
19 2220 60 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								40212.00			40212.00	870951.00	911163.00

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19 2220 60 101 04 03 13 - O.E.												25654.00	25654.00
19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries												35940.00	35940.00
19 2220 60 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								77110.00			77110.00	481274.00	558384.00
13 - O.E.								4803.00			4803.00		4803.00
14 - Rent,Rates & Taxes												96800.00	96800.00
19 2220 60 103 01 01 103- Press Information Services 01 - Press Information Services 01 - Puducherry Region (N-PLAN)													
01 - Salaries	63328.00										63328.00	392924.00	456252.00
19 2220 60 103 01 02 02 - Karaikal Region (N-PLAN)													
13 - O.E.												149079.00	149079.00
14 - Rent,Rates & Taxes												29034.00	29034.00
19 2220 60 106 01 01 106- Field Publicity 01 - Field Publicity 01 - Puducherry Region (N-PLAN)													
01 - Salaries	153126.00										153126.00	909630.00	1062756.00
19 2220 60 106 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								94287.00			94287.00	483309.00	577596.00
13 - O.E.								6860.00			6860.00		6860.00
19 2220 60 110 01 01 110- Publications 01 - Publications 01 - Puducherry Region (N-PLAN)													
01 - Salaries												62337.00	62337.00

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19 2220 60 800 02 01 800- Other expenditure 02 - Welfare Programme for Media Persons 01 - Puducherry Region (PLAN)													
50 - O. C.	82500.00										82500.00	478500.00	561000.00
MAJOR HEAD TOTAL	2273937.00	-9812.00	0.00	0.00	0.00	0.00	0.00	353264.00	0.00	0.00	2617389.00	21219911.00	23837300.00
17 2225 01 277 01 01 17 - Education 2225 Welfare of Scheduled Castes, Schedu 01 - F Welfare of Scheduled Castes 277- Education 01 - Award to Pre-MS to other econo.back 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend	1229000.00										1229000.00	160250.00	1389250.00
17 2225 01 277 01 02 02 - Karaikal Region (N-PLAN)													
34 - Schol.& Stipend								137500.00			137500.00	68750.00	206250.00
17 2225 01 277 01 03 03 - Mahe Region (N-PLAN)													
34 - Schol.& Stipend									48250.00		48250.00	81750.00	130000.00
17 2225 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -		-3250.00								-500.00	-3750.00	-15750.00	-19500.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2554761.00										2554761.00	17374110.00	19928871.00
02 - Wages	67392.00										67392.00	535680.00	603072.00
03 - O.T.A.												8910.00	8910.00
11 - Domestic T.E.												4079.00	4079.00

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21 2225 01 277 02 02 34 - Schol.& Stipend								1876937.00			1876937.00	1166470.00	3043407.00
21 2225 01 277 03 01 03 - Award of PMS to SC students 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												201500.00	201500.00
21 2225 01 277 03 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												539500.00	539500.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hostels 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3064704.00										3064704.00	19533878.00	22598582.00
02 - Wages	197184.00										197184.00	2451756.00	2648940.00
50 - O. C.	451712.00										451712.00	297760.00	749472.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1032398.00			1032398.00	6085626.00	7118024.00
02 - Wages								164112.00			164112.00	1211748.00	1375860.00
50 - O. C.												99444.00	99444.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										251800.00	251800.00	1451877.00	1703677.00
02 - Wages										77376.00	77376.00	542364.00	619740.00
50 - O. C.										1393150.00	1393150.00	352596.00	1745746.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hostels 01 - Puducherry Region(N-PLAN)													
50 - O. C.	252350.00										252350.00	228950.00	481300.00
21 2225 01 277 08 02 08 - Award of Dr.Ambedkar Memorial Schools 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												60000.00	60000.00

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21 2225 01 277 09 01 09 - Award of ad-hoc merit grant (SI) to 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												250000.00	250000.00
21 2225 01 277 12 01 12 - Retention schol to SC students in p 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												1250000.00	1250000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	285890.00										285890.00	1894703.00	2180593.00
02 - Wages	38064.00										38064.00	269712.00	307776.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								119031.00			119031.00	812023.00	931054.00
02 - Wages												402732.00	402732.00
21 2225 01 789 01 01 789- Special Component Plan for S.C. 01 - Streg of the dapart.for wel SC & ST 01 - Puducherry Region(PLAN)													
13 - O.E.	59236.00										59236.00	990877.00	1050113.00
26 - Advertising & Publ.	110738.00										110738.00	270780.00	381518.00
50 - O. C.												2946552.00	2946552.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												6139.00	6139.00
50 - O. C.								71700.00			71700.00	4000000.00	4071700.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										19344.00	19344.00	135684.00	155028.00
13 - O.E.										5600.00	5600.00	82043.00	87643.00
50 - O. C.												4500000.00	4500000.00

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21 2225 01 789 23 01 23 - Imp.of Welfare Scheme to SC Student 01 - Puducherry Region (PLAN)													
01 - Salaries	1325071.00										1325071.00	7434415.00	8759486.00
02 - Wages												6237072.00	6237072.00
14 - Rent,Rates & Taxes	53344.00										53344.00	1022660.00	1076004.00
20 - Other Admv.Expenses												412500.00	412500.00
34 - Schol.& Stipend												83519123.00	83519123.00
50 - O. C.	15931389.00	-30582.00									15900807.00	4789821.00	20690628.00
21 2225 01 789 23 02 02 - Karaikal Region (PLAN)													
01 - Salaries								361382.00			361382.00	2238171.00	2599553.00
02 - Wages								408720.00			408720.00	3221112.00	3629832.00
34 - Schol.& Stipend												61000.00	61000.00
50 - O. C.													0.00
50 - O. C.								8652607.00			8652607.00	7640330.00	16292937.00
21 2225 01 789 23 04 04 - Yanam Region (PLAN)													
01 - Salaries										125455.00	125455.00	914082.00	1039537.00
02 - Wages										96720.00	96720.00	678420.00	775140.00
34 - Schol.& Stipend												268200.00	268200.00
21 2225 01 789 25 01 25 - Welfare measures to uplift to SC Pe 01 - Puducherry Region (PLAN)													
50 - O. C.	36675000.00										36675000.00	36796900.00	73471900.00
21 2225 01 789 25 02 02 - Karaikal Region (PLAN)													
50 - O. C.								9314800.00			9314800.00	11329000.00	20643800.00
21 2225 01 789 25 04 04 - Yanam Region (PLAN)													
50 - O. C.										1607200.00	1607200.00	2578000.00	4185200.00

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21 2225 01 911 01 00													0.00
00 -													
00 -		-795000.00						-974584.00		-5293398.00	-7062982.00	-3066595.00	-10129577.00
21 2225 02 796 01 01													
02 - A Welfare of Schedule Tribe People													
796- Tribal Area Sub Plan													
01 - Welfare Measu.to Uplift ST People													
01 - Puducherry Region(PLAN)													
50 - O. C.												335000.00	335000.00
21 2225 03 001 02 01													
03 - A Welfare of Backward Classes													
001- Direction and Administration													
02 - St.of Dte.of the WBC & minorities													
01 - Puducherry region(PLAN)													
01 - Salaries	639102.00										639102.00	1972744.00	2611846.00
13 - O.E.	19495.00										19495.00	367697.00	387192.00
26 - Advertising & Publ.												132111.00	132111.00
30 - OTHER CONTRACTUAL SERVICES												68016.00	68016.00
34 - Schol.& Stipend	14532.00										14532.00	58128.00	72660.00
21 2225 03 190 05 01													
190- Asst to Public Sector and Other Und													
05 - State Level Commission for Backward													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												350000.00	350000.00
36 - GRANT-IN-AID-SALARIES												2150000.00	2150000.00
21 2225 03 277 01 01													
277- Education													
01 - Hostels for BC Boys and Grils													
01 -													
01 - Salaries													0.00
21 2225 03 277 06 01													
06 - Hostels for Backward Class Boys and													
01 - Puducherry Region(PLAN)													
01 - Salaries	616762.00										616762.00	3078155.00	3694917.00
13 - O.E.	5265.00										5265.00	12423.00	17688.00
14 - Rent,Rates & Taxes	25269.00										25269.00	283062.00	308331.00

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21 2225 03 911 01 00 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-662.00	-662.00
21 2225 80 800 02 01 80 - A General 800- Other Expenditure 02 - Fin. Assistance to SC persons to fu 01 - Puducherry Region(N-PLAN)													
50 - O. C.	40000.00										40000.00	3110000.00	3150000.00
21 2225 80 800 02 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												865000.00	865000.00
21 2225 80 800 02 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												10000.00	10000.00
21 2225 80 800 03 01 03 - Award to inter-caste married couple 01 - Puducherry Region(N-PLAN)													
50 - O. C.	1200000.00										1200000.00	2800000.00	4000000.00
32 2225 80 789 03 02 32 - Building Programmes 2225 Welfare of Scheduled Castes, Schedu 80 - I General 789- Special Component Plan to S.C. 03 - Repairs and Maintenance of Hostels 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					48644.00						48644.00	360179.00	408823.00
32 2225 80 789 04 02 04 - Rep. & Main. of Buildgs (AD Welfare) 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					1740.00						1740.00	156461.00	158201.00
32 2225 80 800 02 04 800- Other Expenditure 02 - Repairs and Maintenance of Hostels 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.					27280.00						27280.00	568330.00	595610.00
MAJOR HEAD TOTAL	68236595.00	-828832.00	0.00	0.00	77664.00	0.00	0.00	29184679.00	48250.00	-1492866.00	95225490.00	337741274.00	432966764.00

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04 2230 01 101 01 01 04 - Admimistration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region (N-PLAN)													
01 - Salaries	234592.00										234592.00	1356746.00	1591338.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region (PLAN)													
01 - Salaries	660752.00										660752.00	4181594.00	4842346.00
11 - Domestic T.E.	18630.00										18630.00	71184.00	89814.00
13 - O.E.	13369.00										13369.00	59380.00	72749.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labou 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1923169.00										1923169.00	12662827.00	14585996.00
02 - Wages	38688.00										38688.00	272832.00	311520.00
11 - Domestic T.E.												17919.00	17919.00
13 - O.E.	4484.00										4484.00	210934.00	215418.00
20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region (N-PLAN)													
01 - Salaries	302035.00										302035.00	1877590.00	2179625.00
11 - Domestic T.E.												7906.00	7906.00
13 - O.E.	6374.00										6374.00	47995.00	54369.00
14 - Rent,Rates & Taxes	21509.00										21509.00	107545.00	129054.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								241647.00			241647.00	1521260.00	1762907.00

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20 2230 01 102 03 01 13 - O.E.	606.00										606.00		606.00
20 2230 01 102 04 01 04 - Major Accident Hazard Control Progr 01 - Puducherry Region (PLAN)													
01 - Salaries												18000.00	18000.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Streng of enfor.machi.&imple of var 01 - Puducherry Region (PLAN)													
01 - Salaries	55834.00										55834.00	368795.00	424629.00
02 - Wages	38064.00										38064.00	223488.00	261552.00
13 - O.E.	148184.00						9477.00				157661.00	-9477.00	148184.00
34 - Schol. & Stipend	14532.00										14532.00	9912.00	24444.00
50 - O. C.							-6504.00				-6504.00	6504.00	0.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region (PLAN)													
01 - Salaries								61486.00			61486.00	373366.00	434852.00
02 - Wages								20528.00			20528.00	134244.00	154772.00
13 - O.E.								7350.00			7350.00	10921.00	18271.00
34 - Schol. & Stipend								19665.00			19665.00	36305.00	55970.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region (PLAN)													
01 - Salaries	498570.00										498570.00	3267626.00	3766196.00
13 - O.E.							-3577.00				-3577.00	127863.00	124286.00
30 - OTHER CONTRACTUAL SERVICES	6415.00										6415.00	56264.00	62679.00
50 - O. C.	25359.00						604.00				25963.00	162213.00	188176.00
20 2230 01 103 03 02 02 - Karaikal Region (PLAN)													
13 - O.E.												15268.00	15268.00
14 - Rent,Rates & Taxes												102293.00	102293.00

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20 2230 01 103 03 02 50 - O. C.												25873.00	25873.00
20 2230 01 103 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									204468.00		204468.00	1506224.00	1710692.00
11 - Domestic T.E.												17295.00	17295.00
13 - O.E.												27037.00	27037.00
14 - Rent,Rates & Taxes												72320.00	72320.00
50 - O. C.												23718.00	23718.00
20 2230 01 103 03 04 04 - Yanam Region (PLAN)													
50 - O. C.										11391.00	11391.00	48000.00	59391.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region (N-PLAN)													
01 - Salaries	598034.00										598034.00	3901166.00	4499200.00
11 - Domestic T.E.	43558.00										43558.00		43558.00
13 - O.E.												32006.00	32006.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1686381.00										1686381.00	10010366.00	11696747.00
13 - O.E.	8692.00										8692.00	56161.00	64853.00
14 - Rent,Rates & Taxes	99740.00										99740.00	442538.00	542278.00
20 2230 01 103 05 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								471539.00			471539.00	2708933.00	3180472.00
02 - Wages								20528.00			20528.00	134244.00	154772.00
13 - O.E.								1149.00			1149.00	6822.00	7971.00
20 2230 01 103 05 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									159123.00		159123.00	895565.00	1054688.00

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20 2230 01 103 05 03 02 - Wages									19344.00		19344.00	136416.00	155760.00
13 - O.E.									-1024.00		-1024.00	10278.00	9254.00
14 - Rent,Rates & Taxes												8666.00	8666.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										185819.00	185819.00	1130396.00	1316215.00
13 - O.E.										7769.00	7769.00	6396.00	14165.00
14 - Rent,Rates & Taxes										10869.00	10869.00	54345.00	65214.00
50 - O. C.												1800.00	1800.00
20 2230 01 103 06 03 06 - Off of the Assit inspector of labou 03 - Mahe Region(N-PLAN)													
01 - Salaries									134314.00		134314.00	836730.00	971044.00
13 - O.E.									4016.00		4016.00	35229.00	39245.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										120653.00	120653.00	704913.00	825566.00
13 - O.E.										3971.00	3971.00	9854.00	13825.00
14 - Rent,Rates & Taxes										49410.00	49410.00		49410.00
20 2230 01 103 07 01 07 - Esst of comput.infor.centre at the 01 - Puducherry Region(PLAN)													
01 - Salaries	66652.00										66652.00	409948.00	476600.00
20 2230 01 103 08 01 08 - Esst of unorganised labourers'welfa 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	7500000.00										7500000.00		7500000.00
20 2230 01 911 01 00 911- Deduct Recoveries													
01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-1131.00	-1131.00

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20 2230 02 101 11 01 13 - O.E.	6993.00										6993.00	44250.00	51243.00
20 2230 02 789 01 02 789- Sepcial Component Plan for S.C. 01 - Streg of employ exch&promotion of s 02 - Karaikal Region (PLAN) 13 - O.E.												1000.00	1000.00
20 2230 02 789 02 02 02 - Employ infor guid bureau in the exp 02 - Karaikal Region (PLAN) 13 - O.E.												5220.00	5220.00
20 2230 02 911 01 00 911- Deduct Recoveries 01 - DEDUCT RECOVERIES 00 - DEDUCT RECOVERIES (PLAN) 00 -												-3200.00	-3200.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region (N-PLAN) 01 - Salaries	1779764.00										1779764.00	11811233.00	13590997.00
02 - Wages	78128.00										78128.00	235392.00	313520.00
11 - Domestic T.E.												10000.00	10000.00
13 - O.E.	34842.00										34842.00	66837.00	101679.00
20 2230 03 101 02 01 02 - Expansion of ITI for men 01 - Puducherry Region (PLAN) 01 - Salaries	919694.00										919694.00	6286331.00	7206025.00
11 - Domestic T.E.												11313.00	11313.00
13 - O.E.	4682.00										4682.00	33873.00	38555.00
21 - Supplies & Materials												32487.00	32487.00
30 - OTHER CONTRACTUAL SERVICES												127971.00	127971.00
34 - Schol. & Stipend												234891.00	234891.00
50 - O. C.												56343.00	56343.00

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20 2230 03 101 08 02													
01 - Salaries								692742.00			692742.00	4227616.00	4920358.00
11 - Domestic T.E.								380.00			380.00	320.00	700.00
13 - O.E.												9626.00	9626.00
21 - Supplies & Materials												1696.00	1696.00
30 - OTHER CONTRACTUAL SERVICES								19197.00			19197.00	115182.00	134379.00
34 - Schol.& Stipend								45479.00			45479.00	126992.00	172471.00
50 - O. C.								6950.00			6950.00	20335.00	27285.00
52 - M & E												9847.00	9847.00
20 2230 03 101 09 03													
09 - Setting up of an ITI													
03 - Mahe Region (PLAN)													
01 - Salaries									508223.00		508223.00	3542747.00	4050970.00
02 - Wages									19344.00		19344.00	230580.00	249924.00
11 - Domestic T.E.												43761.00	43761.00
13 - O.E.									4453.00		4453.00	62676.00	67129.00
21 - Supplies & Materials									28050.00		28050.00	35348.00	63398.00
30 - OTHER CONTRACTUAL SERVICES													0.00
30 - OTHER CONTRACTUAL SERVICES									170709.00		170709.00		170709.00
34 - Schol.& Stipend												40804.00	40804.00
50 - O. C.									-127509.00		-127509.00	231369.00	103860.00
20 2230 03 101 09 04													
04 - Yanam Region (PLAN)													
01 - Salaries										478770.00	478770.00	2825632.00	3304402.00
02 - Wages										56056.00	56056.00	380132.00	436188.00
11 - Domestic T.E.												36872.00	36872.00
13 - O.E.										8482.00	8482.00	30257.00	38739.00
21 - Supplies & Materials												11600.00	11600.00
34 - Schol.& Stipend										119718.00	119718.00		119718.00

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20 2230 03 101 09 04 50 - O. C.										24397.00	24397.00	63200.00	87597.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region (PLAN)													
01 - Salaries	788714.00										788714.00	4728657.00	5517371.00
02 - Wages	19344.00										19344.00	131700.00	151044.00
11 - Domestic T.E.												6940.00	6940.00
13 - O.E.												44298.00	44298.00
21 - Supplies & Materials												8499.00	8499.00
30 - OTHER CONTRACTUAL SERVICES												116459.00	116459.00
34 - Schol. & Stipend												56722.00	56722.00
50 - O. C.												25909.00	25909.00
52 - M & E												49130.00	49130.00
20 2230 03 101 12 01 12 - Employ orient courses for physi cha 01 - Puducherry Region (PLAN)													
01 - Salaries	82312.00										82312.00	517360.00	599672.00
13 - O.E.												5894.00	5894.00
20 2230 03 101 13 01 13 - Sett up of centre of excell for pla 01 - Puducherry Region (PLAN)													
13 - O.E.	5776.00										5776.00		5776.00
21 - Supplies & Materials	9483.00										9483.00	20104.00	29587.00
34 - Schol. & Stipend												5995.00	5995.00
50 - O. C.												5409.00	5409.00
20 2230 03 101 14 01 14 - Sett up of an ITI at villianur 01 - Puducherry Region (PLAN)													
02 - Wages												180000.00	180000.00
13 - O.E.	13920.00										13920.00	59493.00	73413.00
14 - Rent,Rates & Taxes	31944.00										31944.00	95832.00	127776.00

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20 2230 03 101 14 01													
21 - Supplies & Materials	10939.00										10939.00	15321.00	26260.00
30 - OTHER CONTRACTUAL SERVICES												127306.00	127306.00
34 - Schol.& Stipend												34482.00	34482.00
20 2230 03 101 15 01													
15 - Setting up of an ITI at bahour													
01 - Puducherry Region(PLAN)													
02 - Wages												180000.00	180000.00
13 - O.E.	4784.00										4784.00	31155.00	35939.00
14 - Rent,Rates & Taxes												270000.00	270000.00
21 - Supplies & Materials												25147.00	25147.00
30 - OTHER CONTRACTUAL SERVICES												143233.00	143233.00
34 - Schol.& Stipend	7266.00										7266.00	95080.00	102346.00
50 - O. C.												18794.00	18794.00
20 2230 03 102 01 01													
102- Apprenticeship Training													
01 - Apprenticeship Training													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	621226.00										621226.00	3869095.00	4490321.00
02 - Wages	19344.00										19344.00	134244.00	153588.00
13 - O.E.	13291.00										13291.00	27203.00	40494.00
20 2230 03 102 02 01													
02 - Apprenticeship Training Scheme													
01 - Puducherry Region(PLAN)													
13 - O.E.	20339.00										20339.00		20339.00
30 - OTHER CONTRACTUAL SERVICES												40951.00	40951.00
34 - Schol.& Stipend	7266.00										7266.00	29064.00	36330.00
20 2230 03 102 04 02													
04 - Office of the Training Officer													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								169350.00			169350.00	1098436.00	1267786.00
11 - Domestic T.E.												840.00	840.00

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15 2235 60 104 01 07 01 - Deposit linked Insur.scheme-GPF 07 - All Regions (N-PLAN)													
50 - O. C.								120000.00			120000.00	513427.00	633427.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2393080.00										2393080.00	15824779.00	18217859.00
02 - Wages	38688.00										38688.00	268488.00	307176.00
13 - O.E.	27831.00										27831.00	398295.00	426126.00
26 - Advertising & Publ.												37856.00	37856.00
30 - OTHER CONTRACTUAL SERVICES												34008.00	34008.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								405060.00			405060.00	2461741.00	2866801.00
13 - O.E.												59987.00	59987.00
21 2235 02 001 01 04 04 - Yanam Region(N-PLAN)													
13 - O.E.												2000.00	2000.00
21 2235 02 001 02 01 02 - Strengthening of S.W.D. 01 - Puducherry Region(PLAN)													
01 - Salaries	326152.00										326152.00	2062147.00	2388299.00
13 - O.E.	23348.00										23348.00	419373.00	442721.00
50 - O. C.	26470.00										26470.00	318223.00	344693.00
21 2235 02 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								37913.00			37913.00	212655.00	250568.00
13 - O.E.												27935.00	27935.00
50 - O. C.								1800.00			1800.00		1800.00

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21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	91476.00										91476.00	579940.00	671416.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region(PLAN)													
01 - Salaries	177052.00										177052.00	1162039.00	1339091.00
21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN)													
50 - O. C.	335995.00										335995.00	111995.00	447990.00
21 2235 02 101 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.								149490.00			149490.00		149490.00
21 2235 02 101 02 01 02 - Home for ortho.handicapped children 01 - Puducherry Region(N-PLAN)													
01 - Salaries	379588.00										379588.00	2306427.00	2686015.00
02 - Wages	77376.00										77376.00	545902.00	623278.00
50 - O. C.												1184.00	1184.00
21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								226511.00			226511.00	746233.00	972744.00
02 - Wages								19344.00			19344.00	649332.00	668676.00
21 2235 02 101 03 01 03 - Home for ortho.handicapped children 01 - Puducherry Region(PLAN)													
01 - Salaries	175010.00										175010.00	1126526.00	1301536.00
13 - O.E.	3384.00										3384.00		3384.00
21 2235 02 101 04 01 04 - A.R.Pillai Govt.S.S.for visually ha 01 - Puducherry Region(PLAN)													
01 - Salaries	84636.00										84636.00	606761.00	691397.00

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21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	145614.00										145614.00	1092546.00	1238160.00
02 - Wages												136416.00	136416.00
13 - O.E.	500.00										500.00	11958.00	12458.00
50 - O. C.												130540.00	130540.00
21 2235 02 101 11 01 11 - Prevention and early detec.of phy.h 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 12 01 12 - Payment of fin.assi. to disabled pe 01 - Puducherry Region(PLAN)													
50 - O. C.	25651400.00	-70000.00									25581400.00	154396400.00	179977800.00
21 2235 02 101 12 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4904700.00			4904700.00	29700574.00	34605274.00
21 2235 02 101 12 03 03 - Mahe Region(PLAN)													
50 - O. C.									859300.00		859300.00	5148800.00	6008100.00
21 2235 02 101 12 04 04 - Yanam Region(PLAN)													
50 - O. C.										2044350.00	2044350.00	12265000.00	14309350.00
21 2235 02 101 13 01 13 - Home for Mentally Retarded 01 - Puducherry Region(PLAN)													
01 - Salaries	285741.00										285741.00	1748667.00	2034408.00
02 - Wages	74081.00										74081.00	409248.00	483329.00
13 - O.E.	10904.00										10904.00	44644.00	55548.00
14 - Rent,Rates & Taxes	287375.00										287375.00		287375.00
30 - OTHER CONTRACTUAL SERVICES												51012.00	51012.00
50 - O. C.	12574.00										12574.00	341341.00	353915.00

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21 2235 02 101 24 01 50 - O. C.	375000.00										375000.00	225000.00	600000.00
21 2235 02 101 24 02 02 - Karaikal Region (PLAN)													
50 - O. C.								160000.00			160000.00		160000.00
21 2235 02 101 25 01 25 - NP for rehabi. of persons with disa 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												200000.00	200000.00
36 - GRANT-IN-AID-SALARIES												400000.00	400000.00
21 2235 02 101 25 02 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												15500.00	15500.00
21 2235 02 101 32 01 32 - Reimbursement of Edn.Exp. to the UT 01 - Puducherry Region (PLAN)													
50 - O. C.													0.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Devlop. Service Sc 01 - Puducherry Region (CSS)													
01 - Salaries	2919269.00										2919269.00	18105863.00	21025132.00
02 - Wages	828245.00										828245.00	5450515.00	6278760.00
11 - Domestic T.E.	19356.00										19356.00	44535.00	63891.00
13 - O.E.	1213.00										1213.00	67555.00	68768.00
14 - Rent,Rates & Taxes	574413.00										574413.00	421276.00	995689.00
28 - PP&SS,Fees to Artists	18065.00										18065.00	217334.00	235399.00
50 - O. C.												489662.00	489662.00
21 2235 02 102 01 02 02 - Karaikal Region (CSS)													
01 - Salaries								1041383.00			1041383.00	4277914.00	5319297.00
02 - Wages								522000.00			522000.00	1972500.00	2494500.00
11 - Domestic T.E.								2880.00			2880.00	8640.00	11520.00

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21 2235 02 102 01 02 13 - O.E.												1849.00	1849.00
28 - PP&SS,Fees to Artists								37419.00			37419.00	277333.00	314752.00
50 - O. C.												10000.00	10000.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
01 - Salaries												167950.00	167950.00
02 - Wages									32000.00		32000.00	212750.00	244750.00
14 - Rent,Rates & Taxes												99000.00	99000.00
50 - O. C.													0.00
50 - O. C.									-1000.00		-1000.00		-1000.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										55099.00	55099.00	331485.00	386584.00
02 - Wages										3000.00	3000.00	24000.00	27000.00
11 - Domestic T.E.										180.00	180.00	1080.00	1260.00
14 - Rent,Rates & Taxes												17500.00	17500.00
21 2235 02 102 03 01 03 - Directorate of Women and Child Deve 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1749431.00										1749431.00	10439153.00	12188584.00
11 - Domestic T.E.												10866.00	10866.00
13 - O.E.												85240.00	85240.00
14 - Rent,Rates & Taxes	323406.00										323406.00	731338.00	1054744.00
50 - O. C.	100000.00										100000.00	700000.00	800000.00
21 2235 02 102 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-60659.00			-60659.00	1940147.00	1879488.00
11 - Domestic T.E.								-1440.00			-1440.00	1440.00	0.00
13 - O.E.								1889.00			1889.00	2891.00	4780.00

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21 2235 02 102 03 02 50 - O. C.								25000.00			25000.00	175000.00	200000.00
21 2235 02 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									61506.00		61506.00	431541.00	493047.00
13 - O.E.									4700.00		4700.00	13576.00	18276.00
50 - O. C.									25000.00		25000.00	200000.00	225000.00
21 2235 02 102 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										116440.00	116440.00	674766.00	791206.00
13 - O.E.												17022.00	17022.00
50 - O. C.												15624.00	15624.00
21 2235 02 102 10 01 10 - ICDSS Spl. Nutrition Programmes CSS 01 - Puducherry Region(CSS)													
50 - O. C.	76937.00										76937.00	15870457.00	15947394.00
21 2235 02 102 10 02 02 - Karaikal Region(CSS)													
50 - O. C.												2676627.00	2676627.00
21 2235 02 102 12 01 12 - Integrated Child Protection Scheme 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												75420000.00	75420000.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	200472.00										200472.00	1024099.00	1224571.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	28538.00										28538.00	150300.00	178838.00
02 - Wages	19344.00										19344.00	134604.00	153948.00
13 - O.E.												17957.00	17957.00

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21 2235 02 103 05 01 05 - Grant of fin.assi.to widows and des 01 - Puducherry Region(N-PLAN)													
01 - Salaries	77870.00										77870.00	646481.00	724351.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												250000.00	250000.00
36 - GRANT-IN-AID-SALARIES												165696.00	165696.00
50 - O. C.													0.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	413067.00										413067.00	1311467.00	1724534.00
36 - GRANT-IN-AID-SALARIES	35472489.00										35472489.00	188529536.00	224002025.00
21 2235 02 103 10 01 10 - Streng. of Directorate of Women and 01 - Puducherry Region(PLAN)													
01 - Salaries	77652.00										77652.00	533582.00	611234.00
02 - Wages	122388.00										122388.00	852366.00	974754.00
13 - O.E.	91540.00										91540.00	524089.00	615629.00
26 - Advertising & Publ.												288616.00	288616.00
30 - OTHER CONTRACTUAL SERVICES	183229.00										183229.00	488619.00	671848.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages								71805.00			71805.00	418044.00	489849.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages									14235.00		14235.00	55620.00	69855.00
13 - O.E.												3101.00	3101.00
21 2235 02 103 10 04 04 - Yanam Region(PLAN)													
13 - O.E.										1360.00	1360.00	6000.00	7360.00

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21 2235 02 104 09 01 50 - O. C.												16791.00	16791.00
21 2235 02 104 09 02 02 - Karaikal Region (PLAN)													
01 - Salaries								95768.00			95768.00	1245267.00	1341035.00
13 - O.E.												3200.00	3200.00
50 - O. C.												262705.00	262705.00
21 2235 02 104 09 03 03 - Mahe Region (PLAN)													
13 - O.E.									10531.00		10531.00	13040.00	23571.00
14 - Rent,Rates & Taxes												58565.00	58565.00
30 - OTHER CONTRACTUAL SERVICES									150100.00		150100.00	111200.00	261300.00
50 - O. C.												38311.00	38311.00
21 2235 02 104 12 01 12 - National soci.assi.prog. CSS flagsh 01 - Puducherry Region (CSS)													
50 - O. C.													0.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home and SS for Juvenile D 01 - Puducherry Region (N-PLAN)													
01 - Salaries	916376.00										916376.00	5539168.00	6455544.00
02 - Wages	81560.00										81560.00	536976.00	618536.00
13 - O.E.	8255.00						-1642.00				6613.00	53263.00	59876.00
30 - OTHER CONTRACTUAL SERVICES												153036.00	153036.00
50 - O. C.	6515.00										6515.00	461983.00	468498.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region (N-PLAN)													
01 - Salaries	135552.00										135552.00	954635.00	1090187.00
02 - Wages												136416.00	136416.00
13 - O.E.												38572.00	38572.00

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21 2235 02 789 16 01 16 - Free supply of rice ..disabled pers 01 - Puducherry Region (PLAN)													
50 - O. C.												3138564.00	3138564.00
21 2235 02 789 16 02 02 - Karaikal Region (PLAN)													
50 - O. C.												1408800.00	1408800.00
21 2235 02 789 30 01 30 - Supply of Motorized Tri-cycle to di 01 - Puducherry Region (PLAN)													
50 - O. C.												117300.00	117300.00
21 2235 02 789 34 01 34 - Resort for Aged (PONCARE) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	195833.00										195833.00	391666.00	587499.00
36 - GRANT-IN-AID-SALARIES	191704.00										191704.00	383408.00	575112.00
21 2235 02 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-3648146.00	-3648146.00
21 2235 60 107 01 01 60 - B Other Social Security & Welfare 107- Swatantra Sainik Samman pension sch 01 - Swatantra Sainik Samman Pension sch 01 - Puducherry Region (N-PLAN)													
01 - Salaries	345865.00										345865.00	1441673.00	1787538.00
04 - Pensionary Charges	7477000.00						10755293.00	166000.00			18398293.00	52423696.00	70821989.00
21 2235 60 110 01 01 110- Other Schemes 01 - Department of Rajya Sainik Welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	289361.00										289361.00	1811845.00	2101206.00
02 - Wages	58032.00										58032.00	411444.00	469476.00
13 - O.E.	20865.00										20865.00	264450.00	285315.00

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17 2236 02 102 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										578688.00	578688.00	150803.00	729491.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PLAN)													
02 - Wages	1039824.00										1039824.00	6864156.00	7903980.00
13 - O.E.	116579.00										116579.00	151074.00	267653.00
21 - Supplies & Materials	4153573.00										4153573.00	3303250.00	7456823.00
17 2236 02 102 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												5254839.00	5254839.00
17 2236 02 102 02 03 03 - Mahe Region(PLAN)													
00 -													0.00
00 -									2180.00		2180.00	-2180.00	0.00
21 - Supplies & Materials									901880.00		901880.00	2947331.00	3849211.00
17 2236 02 102 02 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										1873024.00	1873024.00	3297215.00	5170239.00
17 2236 02 102 03 01 03 - Prov.of brek.to poor stud.study.in 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	2480000.00										2480000.00	26034005.00	28514005.00
17 2236 02 102 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								4752915.00			4752915.00	1599969.00	6352884.00
17 2236 02 102 03 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									86258.00		86258.00	786391.00	872649.00
17 2236 02 102 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										1710059.00	1710059.00	1012500.00	2722559.00

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17 2236 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-676.00	-676.00
21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distri. of Nutritious Food & Bev 101- Special Nutrition Programmes 01 - Nutrition component of ICDS 01 - Puducherry Region (N-PLAN) 01 - Salaries	55188.00										55188.00	355046.00	410234.00
02 - Wages	1071346.00										1071346.00	9170005.00	10241351.00
13 - O.E.	6489.00										6489.00	113771.00	120260.00
50 - O. C.	452783.00										452783.00	3625179.00	4077962.00
21 2236 02 101 01 02 02 - Karaikal Region (N-PLAN) 02 - Wages								491300.00			491300.00	2292619.00	2783919.00
13 - O.E.								1507.00			1507.00	60689.00	62196.00
50 - O. C.								22172.00			22172.00	1999314.00	2021486.00
21 2236 02 101 01 03 03 - Mahe Region (N-PLAN) 02 - Wages									12000.00		12000.00	72000.00	84000.00
50 - O. C.									179851.00		179851.00	367723.00	547574.00
21 2236 02 101 01 04 04 - Yanam Region (N-PLAN) 02 - Wages										3000.00	3000.00	24000.00	27000.00
50 - O. C.												200776.00	200776.00
21 2236 02 101 02 01 02 - Nutrition componenet of ICDS 01 - Puducherry Region (PLAN) 02 - Wages	13050.00										13050.00	110550.00	123600.00
13 - O.E.												5760.00	5760.00

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21 2236 02 101 02 01 50 - O. C.	15745.00										15745.00	599465.00	615210.00
21 2236 02 789 01 01 789- Special component Plan for S.C. 01 - Nutrition component of ICDS 01 - Puducherry Region (PLAN) 50 - O. C.	18446.00						29818.00				48264.00	2069706.00	2117970.00
21 2236 02 789 01 02 02 - Karaikal Region (PLAN) 50 - O. C.												1480598.00	1480598.00
27 2236 80 800 01 01 27 - Community Development 2236 Nutritious Food 80 - B General 800- Other expenditure 01 - Applied Nutrition Programme 01 - Puducherry Region (N-PLAN) 01 - Salaries	66724.00										66724.00	411292.00	478016.00
27 2236 80 800 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								44351.00			44351.00	257501.00	301852.00
MAJOR HEAD TOTAL	16359214.00	0.00	0.00	0.00	0.00	0.00	29818.00	6041386.00	1182169.00	4164771.00	27777358.00	86847772.00	114625130.00
06 2245 02 101 01 01 06 - Revenue and Food 2245 Relief on Account of Natural Calami 02 - F Floods 101- Gratuitous Relief 01 - Cash Doles 01 - Puducherry Region (N-PLAN) 50 - O. C.	2159200.00										2159200.00	1036660.00	3195860.00
06 2245 02 101 01 02 02 - Karaikal Region (N-PLAN) 50 - O. C.												600000.00	600000.00
06 2245 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-339938.00	-339938.00

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06 2245 80 800 06 01 30 - OTHER CONTRACTUAL SERVICES	40000.00										40000.00	245904.00	285904.00
06 2245 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -		-279261.00									-279261.00	-62848.00	-342109.00
MAJOR HEAD TOTAL	4345566.00	-359096.00	0.00	0.00	0.00	0.00	0.00	284438.00	0.00	0.00	4270908.00	8923997.00	13194905.00
10 2250 00 101 02 01 10 - District Administration 2250 Other Social Services 00 - E 101- Donations for Charitable purposes 02 - Payment to Wakf Board 01 - Puducherry Region (N-PLAN)													
31 - Grants-in-Aid	60000.00										60000.00	1560000.00	1620000.00
36 - GRANT-IN-AID-SALARIES	1000000.00										1000000.00		1000000.00
10 2250 00 101 03 01 03 - Payment to Sri Kambalisamy Mutt 01 - Puducherry Region (N-PLAN)													
50 - O. C.												60000.00	60000.00
10 2250 00 101 05 01 05 - Payment for other purposes 01 - Puducherry Region (N-PLAN)													
50 - O. C.	6000.00										6000.00		6000.00
10 2250 00 101 06 01 06 - Payment to Wakf Board 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	700000.00										700000.00	225000.00	925000.00
10 2250 00 102 01 01 102- Admin of Religious & Charitable End 01 - Office of th commissioner for HRI 01 - Puducherry Region (N-PLAN)													
01 - Salaries	515386.00										515386.00	2955080.00	3470466.00
02 - Wages	20528.00										20528.00	131700.00	152228.00

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22 2401 00 195 06 01 31 - Grants-in-Aid	300000.00										300000.00		300000.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2624321.00	-28970.00									2595351.00	16739929.00	19335280.00
02 - Wages	58032.00										58032.00	411480.00	469512.00
11 - Domestic T.E.	17770.00										17770.00	525.00	18295.00
13 - O.E.	32824.00										32824.00	392143.00	424967.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2223327.00			2223327.00	13495915.00	15719242.00
02 - Wages								41056.00			41056.00	272832.00	313888.00
11 - Domestic T.E.								1452.00			1452.00	2826.00	4278.00
13 - O.E.								9608.00			9608.00	283912.00	293520.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
00 -												-1546.00	-1546.00
01 - Salaries									588725.00		588725.00	3574520.00	4163245.00
02 - Wages									37440.00		37440.00	256656.00	294096.00
11 - Domestic T.E.												2290.00	2290.00
13 - O.E.												8192.00	8192.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										630422.00	630422.00	4091457.00	4721879.00
02 - Wages										77376.00	77376.00	291416.00	368792.00
11 - Domestic T.E.										3235.00	3235.00	61276.00	64511.00
13 - O.E.										7154.00	7154.00	34825.00	41979.00

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24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region (PLAN)													
01 - Salaries	693499.00										693499.00	4997321.00	5690820.00
02 - Wages	193440.00										193440.00	1317132.00	1510572.00
11 - Domestic T.E.												13051.00	13051.00
13 - O.E.	41156.00										41156.00	341554.00	382710.00
14 - Rent,Rates & Taxes	63508.00										63508.00	527317.00	590825.00
33 - Subsidies	10998900.00										10998900.00	9611510.00	20610410.00
50 - O. C.	100000.00										100000.00	100000.00	200000.00
24 2401 00 102 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								810035.00			810035.00	4633304.00	5443339.00
02 - Wages								20528.00			20528.00	224280.00	244808.00
13 - O.E.												11923.00	11923.00
14 - Rent,Rates & Taxes								70588.00			70588.00	373226.00	443814.00
33 - Subsidies												1909962.00	1909962.00
24 2401 00 102 01 04 04 - Yanam Region (PLAN)													
33 - Subsidies												775085.00	775085.00
50 - O. C.										155650.00	155650.00	218963.00	374613.00
24 2401 00 102 03 01 03 - Financial Assistance to PASIC 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												5841000.00	5841000.00
24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region (N-PLAN)													
01 - Salaries								280887.00			280887.00	1659941.00	1940828.00
11 - Domestic T.E.												1800.00	1800.00

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24 2401 00 105 02 02 50 - O. C.												50322.00	50322.00
24 2401 00 105 04 01 04 - National Project on Manag.of SH&F (01 - Puducherry Region(CSS)													
50 - O. C.	3360.00										3360.00		3360.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN)													
01 - Salaries	634782.00										634782.00	3887109.00	4521891.00
13 - O.E.												15000.00	15000.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								177090.00			177090.00	1115910.00	1293000.00
13 - O.E.								1750.00			1750.00	10745.00	12495.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN)													
01 - Salaries								150541.00			150541.00	680432.00	830973.00
13 - O.E.								1277.00			1277.00	5914.00	7191.00
50 - O. C.												4342.00	4342.00
24 2401 00 109 03 01 03 - Int.Extension Project Under Tra & V 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7885647.00										7885647.00	48773499.00	56659146.00
11 - Domestic T.E.	1440.00										1440.00	53566.00	55006.00
13 - O.E.	17222.00										17222.00	262702.00	279924.00
24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1285427.00			1285427.00	7883627.00	9169054.00
11 - Domestic T.E.												484.00	484.00
13 - O.E.								7621.00			7621.00	23750.00	31371.00

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24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	417708.00										417708.00	2873744.00	3291452.00
02 - Wages	19344.00										19344.00	135120.00	154464.00
13 - O.E.												24418.00	24418.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1390975.00										1390975.00	7557524.00	8948499.00
11 - Domestic T.E.												5080.00	5080.00
13 - O.E.	15507.00										15507.00	21714.00	37221.00
50 - O. C.	25880.00										25880.00	16445.00	42325.00
24 2401 00 113 02 01 02 - Govt. Agri Engg. Workshop 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1379186.00										1379186.00	8584921.00	9964107.00
11 - Domestic T.E.	90.00										90.00	630.00	720.00
13 - O.E.	19049.00										19049.00	138968.00	158017.00
34 - Schol. & Stipend	7777.00										7777.00	55815.00	63592.00
52 - M & E	27756.00										27756.00	264004.00	291760.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region (PLAN)													
01 - Salaries	33286.00										33286.00	217690.00	250976.00
13 - O.E.												24267.00	24267.00
26 - Advertising & Publ.												10290.00	10290.00
50 - O. C.	8960.00										8960.00	33078.00	42038.00
24 2401 00 113 03 02 02 - Karaikal Region (PLAN)													
13 - O.E.								28800.00			28800.00	103686.00	132486.00

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24 2401 00 113 03 02 50 - O. C.												23600.00	23600.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integrated scheme for the Develop H 01 - Puducherry Region (PLAN)													
01 - Salaries	2895585.00										2895585.00	16621433.00	19517018.00
03 - O.T.A.												20927.00	20927.00
13 - O.E.	73314.00										73314.00	292854.00	366168.00
26 - Advertising & Publ.												167916.00	167916.00
30 - OTHER CONTRACTUAL SERVICES	298276.00										298276.00	1368388.00	1666664.00
33 - Subsidies	854310.00										854310.00	75000.00	929310.00
34 - Schol. & Stipend	24127.00										24127.00		24127.00
50 - O. C.	179976.00										179976.00	3250790.00	3430766.00
24 2401 00 119 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								1037930.00			1037930.00	6175016.00	7212946.00
11 - Domestic T.E.								2380.00			2380.00		2380.00
13 - O.E.												2642.00	2642.00
33 - Subsidies								29716.00			29716.00	97133.00	126849.00
24 2401 00 119 01 03 03 - Mahe Region (PLAN)													
13 - O.E.									719.00		719.00	14593.00	15312.00
33 - Subsidies												296185.00	296185.00
50 - O. C.												192562.00	192562.00
24 2401 00 119 01 04 04 - Yanam Region (PLAN)													
33 - Subsidies										87500.00	87500.00		87500.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2144676.00	-1573.00									2143103.00	13167573.00	15310676.00

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24 2402 00 001 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1491605.00										1491605.00	8909971.00	10401576.00
02 - Wages	61032.00										61032.00	377148.00	438180.00
11 - Domestic T.E.												10023.00	10023.00
13 - O.E.	27800.00										27800.00	102322.00	130122.00
50 - O. C.												1693.00	1693.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								371580.00			371580.00	2284235.00	2655815.00
13 - O.E.								2150.00			2150.00	27191.00	29341.00
24 2402 00 102 01 02 102- Soil Conservation													
01 - Water management works													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								430988.00			430988.00	2710016.00	3141004.00
13 - O.E.								1000.00			1000.00	5134.00	6134.00
MAJOR HEAD TOTAL	1580437.00	0.00	0.00	0.00	34003.00	0.00	0.00	805718.00	0.00	0.00	2420158.00	14724733.00	17144891.00
25 2403 00 001 01 01 25 - Animal Husbandry													
2403 Animal Husbandry													
00 - A													
001- Direction and Administration													
01 - Directorate of Animal Husbandry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	498139.00										498139.00	3119717.00	3617856.00
03 - O.T.A.												1856.00	1856.00
13 - O.E.	19006.00										19006.00	87405.00	106411.00
14 - Rent,Rates & Taxes												55980.00	55980.00
25 2403 00 001 02 02 02 - Subordinate Establishment													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								91070.00			91070.00	526359.00	617429.00

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25 2403 00 001 02 02 13 - O.E.								620.00			620.00	2594.00	3214.00
25 2403 00 001 03 01 03 - Tech.and admn.units at State and re 01 - Puducherry Region (N-PLAN)													
01 - Salaries	566035.00										566035.00	3529129.00	4095164.00
13 - O.E.												900.00	900.00
25 2403 00 001 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								181531.00			181531.00	768052.00	949583.00
13 - O.E.												2954.00	2954.00
25 2403 00 001 03 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										53518.00	53518.00	318700.00	372218.00
13 - O.E.										2000.00	2000.00	11693.00	13693.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region (N-PLAN)													
01 - Salaries	57816.00										57816.00	349236.00	407052.00
13 - O.E.												2900.00	2900.00
25 2403 00 001 04 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								89828.00			89828.00	443954.00	533782.00
11 - Domestic T.E.								90.00			90.00	630.00	720.00
13 - O.E.												23973.00	23973.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region (PLAN)													
01 - Salaries	173690.00										173690.00	1115604.00	1289294.00
11 - Domestic T.E.											72.00	578.00	650.00
13 - O.E.											82940.00	103524.00	186464.00
24 - P.O.L.											24772.00	30411.00	55183.00

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25 2403 00 001 05 01 28 - PP&SS,Fees to Artists												1262343.00	1262343.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								322824.00			322824.00	2077875.00	2400699.00
13 - O.E.								4559.00			4559.00	25509.00	30068.00
25 2403 00 001 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												17494.00	17494.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.	12432.00										12432.00	24359.00	36791.00
25 2403 00 001 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.												29541.00	29541.00
25 2403 00 001 06 03 03 - Mahe Region(PLAN)													
13 - O.E.												2641.00	2641.00
25 2403 00 001 06 04 04 - Yanam Region(PLAN)													
13 - O.E.										1425.00	1425.00	2002.00	3427.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2216245.00										2216245.00	13167535.00	15383780.00
11 - Domestic T.E.	29686.00										29686.00	17957.00	47643.00
13 - O.E.	20350.00										20350.00	75775.00	96125.00
24 - P.O.L.	7871.00										7871.00	21846.00	29717.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								958798.00			958798.00	5427678.00	6386476.00

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25 2403 00 101 01 02 11 - Domestic T.E.								555.00			555.00	4346.00	4901.00
13 - O.E.								4199.00			4199.00	25535.00	29734.00
24 - P.O.L.								11441.00			11441.00	10991.00	22432.00
25 2403 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									271429.00		271429.00	1570065.00	1841494.00
11 - Domestic T.E.									2260.00		2260.00		2260.00
13 - O.E.									1267.00		1267.00	13902.00	15169.00
14 - Rent,Rates & Taxes												23952.00	23952.00
25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										407407.00	407407.00	2330157.00	2737564.00
11 - Domestic T.E.										3880.00	3880.00	2080.00	5960.00
13 - O.E.										5310.00	5310.00	23836.00	29146.00
50 - O. C.												5647.00	5647.00
25 2403 00 101 02 01 02 - Central veterinary medical store an 01 - Puducherry Region(N-PLAN)													
01 - Salaries	292656.00										292656.00	1719713.00	2012369.00
11 - Domestic T.E.	1197.00										1197.00		1197.00
13 - O.E.												2629.00	2629.00
50 - O. C.												23136.00	23136.00
25 2403 00 101 03 01 03 - Diseases investi.centre and clinica 01 - Puducherry Region(N-PLAN)													
01 - Salaries	82012.00										82012.00	468056.00	550068.00
13 - O.E.												2590.00	2590.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								29630.00			29630.00	156636.00	186266.00

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25 2403 00 101 04 02 11 - Domestic T.E.												100.00	100.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33738.00										33738.00	178378.00	212116.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries	1650974.00										1650974.00	10468388.00	12119362.00
11 - Domestic T.E.	3476.00										3476.00	64530.00	68006.00
13 - O.E.	58275.00										58275.00	56775.00	115050.00
24 - P.O.L.	18398.00										18398.00	23123.00	41521.00
50 - O. C.	24985.00										24985.00	63744.00	88729.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								764770.00			764770.00	2190487.00	2955257.00
11 - Domestic T.E.								380.00			380.00	2660.00	3040.00
13 - O.E.								13018.00			13018.00	7537.00	20555.00
24 - P.O.L.												10315.00	10315.00
28 - PP&SS,Fees to Artists												197715.00	197715.00
50 - O. C.												24000.00	24000.00
25 2403 00 101 08 03 03 - Mahe Region(PLAN)													
50 - O. C.												2000.00	2000.00
25 2403 00 101 08 04 04 - Yanam Region(PLAN)													
50 - O. C.										195.00	195.00	2682.00	2877.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	100000.00										100000.00	531000.00	631000.00

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25 2403 00 101 09 01 36 - GRANT-IN-AID-SALARIES	16370000.00										16370000.00	51150000.00	67520000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2713720.00										2713720.00	15742410.00	18456130.00
11 - Domestic T.E.	20408.00										20408.00	29324.00	49732.00
13 - O.E.	109419.00										109419.00	70268.00	179687.00
14 - Rent,Rates & Taxes												86685.00	86685.00
24 - P.O.L.	6695.00										6695.00	36922.00	43617.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								784122.00			784122.00	4669921.00	5454043.00
11 - Domestic T.E.								860.00			860.00	6285.00	7145.00
13 - O.E.								4800.00			4800.00		4800.00
14 - Rent,Rates & Taxes												19927.00	19927.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	137384.00										137384.00	804320.00	941704.00
13 - O.E.												2630.00	2630.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								32448.00			32448.00	172082.00	204530.00
11 - Domestic T.E.								50.00			50.00	350.00	400.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	940484.00										940484.00	6626706.00	7567190.00
03 - O.T.A.												2880.00	2880.00
11 - Domestic T.E.												7142.00	7142.00

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25 2403 00 102 03 01 13 - O.E.	4034.00										4034.00	41637.00	45671.00
24 - P.O.L.												22560.00	22560.00
33 - Subsidies												2250000.00	2250000.00
25 2403 00 102 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								185906.00			185906.00	1220782.00	1406688.00
11 - Domestic T.E.								80.00			80.00	560.00	640.00
13 - O.E.												5320.00	5320.00
25 2403 00 102 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									93486.00		93486.00	487566.00	581052.00
11 - Domestic T.E.												21035.00	21035.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region (N-PLAN)													
01 - Salaries									31720.00		31720.00	182127.00	213847.00
13 - O.E.												1697.00	1697.00
25 2403 00 102 04 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										113647.00	113647.00	689176.00	802823.00
11 - Domestic T.E.												1388.00	1388.00
13 - O.E.										2760.00	2760.00	11920.00	14680.00
50 - O. C.										2194.00	2194.00	5390.00	7584.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region (PLAN)													
01 - Salaries	397360.00										397360.00	2719658.00	3117018.00
11 - Domestic T.E.												104437.00	104437.00
13 - O.E.	15331.00										15331.00	59574.00	74905.00
24 - P.O.L.	3795.00										3795.00	17931.00	21726.00

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32 2403 00 101 03 04 04 - Yanam Region(PLAN) 27 - Minor Works, Maint.					3894.00						3894.00	25590.00	29484.00
32 2403 00 102 02 01 102- Cattle and Buffalo Development 02 - Repa.& Maint. of Key Vill.Blocks CB 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.												473758.00	473758.00
32 2403 00 103 02 01 103- Poultry Development 02 - Repairs & Maint.of Poultry Farms 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.												145735.00	145735.00
32 2403 00 103 02 03 03 - Mahe Region(PLAN) 27 - Minor Works, Maint.												98153.00	98153.00
MAJOR HEAD TOTAL	30265427.00	0.00	0.00	0.00	5528.00	0.00	0.00	3789114.00	438703.00	596221.00	35094993.00	151964142.00	187059135.00
22 2404 00 001 01 01 22 - Cooperation 2404 Dairy Development 00 - D 001- Direction and Administration 01 - Dairying 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.	927335.00										927335.00	6157119.00	7084454.00
												13165.00	13165.00
	8612.00										8612.00	45604.00	54216.00
MAJOR HEAD TOTAL	935947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935947.00	6215888.00	7151835.00
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region(N-PLAN) 01 - Salaries	1323089.00										1323089.00	8985356.00	10308445.00

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26 2405 00 001 01 01 11 - Domestic T.E.												56465.00	56465.00
13 - O.E.	43511.00										43511.00	293986.00	337497.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								308908.00			308908.00	2195869.00	2504777.00
02 - Wages								40272.00			40272.00	113352.00	153624.00
13 - O.E.												28774.00	28774.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									306988.00		306988.00	1979054.00	2286042.00
11 - Domestic T.E.												6222.00	6222.00
13 - O.E.									3384.00		3384.00	22212.00	25596.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										296764.00	296764.00	1888198.00	2184962.00
11 - Domestic T.E.												1394.00	1394.00
13 - O.E.										483.00	483.00	21766.00	22249.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	623199.00										623199.00	3753543.00	4376742.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								198251.00			198251.00	1151043.00	1349294.00
13 - O.E.												5502.00	5502.00
26 2405 00 101 02 01 02 - Develop.of fresh aquaculture ..aqua 01 - Puducherry Region(PLAN)													
13 - O.E.	49071.00										49071.00	66841.00	115912.00
20 - Other Admv.Expenses	29400.00										29400.00	102900.00	132300.00

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26 2405 00 102 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												810.00	810.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	68556.00										68556.00	396638.00	465194.00
13 - O.E.												6255.00	6255.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								38431.00			38431.00	216261.00	254692.00
26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	406554.00										406554.00	2910481.00	3317035.00
13 - O.E.	1659.00										1659.00	29150.00	30809.00
50 - O. C.												11583.00	11583.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								61486.00			61486.00	374318.00	435804.00
13 - O.E.												8550.00	8550.00
26 2405 00 103 05 01 05 - Develop.of marine fisheries..small 01 - Puducherry Region(PLAN)													
13 - O.E.	3800.00										3800.00	19331.00	23131.00
33 - Subsidies	2070000.00										2070000.00	528876.00	2598876.00
50 - O. C.	3120.00										3120.00		3120.00
26 2405 00 103 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												11409.00	11409.00
33 - Subsidies												742155.00	742155.00
50 - O. C.												2636.00	2636.00

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26 2405 00 109 02 01 02 - Information 01 - Puducherry Region (PLAN)													
13 - O.E.												40860.00	40860.00
20 - Other Admv. Expenses												3670.00	3670.00
21 - Supplies & Materials												48652.00	48652.00
24 - P.O.L.												33086.00	33086.00
26 - Advertising & Publ.	133440.00										133440.00	52400.00	185840.00
27 - Minor Works, Maint.												14450.00	14450.00
34 - Schol. & Stipend													0.00
50 - O. C.												206742.00	206742.00
26 2405 00 109 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.								1000.00			1000.00	1560.00	2560.00
20 - Other Admv. Expenses												9900.00	9900.00
21 - Supplies & Materials												6579.00	6579.00
34 - Schol. & Stipend								7266.00			7266.00	89516.00	96782.00
50 - O. C.								14310.00			14310.00	54500.00	68810.00
26 2405 00 109 02 03 03 - Mahe Region (PLAN)													
13 - O.E.												4639.00	4639.00
34 - Schol. & Stipend									16054.00		16054.00	293200.00	309254.00
26 2405 00 109 02 04 04 - Yanam Region (PLAN)													
13 - O.E.												3816.00	3816.00
20 - Other Admv. Expenses												8625.00	8625.00
26 2405 00 120 01 01 120- Fisheries Co-operatives 01 - Assi.to fishermen co op societies 01 - Puducherry Region (N-PLAN)													
01 - Salaries	728865.00										728865.00	3834005.00	4562870.00

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26 2405 00 120 01 01 11 - Domestic T.E.												12319.00	12319.00
13 - O.E.												37606.00	37606.00
26 2405 00 120 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								177596.00			177596.00	930682.00	1108278.00
13 - O.E.								1860.00			1860.00	2800.00	4660.00
26 2405 00 120 03 01 03 - Strengt.of fisheries co op..fisherm 01 - Puducherry Region(PLAN)													
13 - O.E.	4238.00										4238.00	9221.00	13459.00
33 - Subsidies												450000.00	450000.00
36 - GRANT-IN-AID-SALARIES	2000000.00										2000000.00		2000000.00
50 - O. C.												5284.00	5284.00
26 2405 00 120 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								850.00			850.00		850.00
33 - Subsidies								100000.00			100000.00		100000.00
26 2405 00 120 03 03 03 - Mahe Region(PLAN)													
33 - Subsidies												480000.00	480000.00
26 2405 00 800 01 01 800- Other expenditure 01 - Shore based facilities 01 - Puducherry Region(N-PLAN)													
01 - Salaries	947859.00										947859.00	5925973.00	6873832.00
02 - Wages	77376.00										77376.00	537072.00	614448.00
13 - O.E.												32665.00	32665.00
50 - O. C.	3600.00										3600.00		3600.00
26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								173338.00			173338.00	1036140.00	1209478.00

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06 2408 01 102 03 04 04 - Yanam Region(N-PLAN)													
33 - Subsidies										10573319.00	10573319.00	23946003.00	34519322.00
06 2408 01 911 02 00 911- Deduct Recoveries													
02 - 00 - DEDUCT RECOVERIES (N-PLAN)													0.00
00 -													0.00
00 -		-1320228.00									-1320228.00		-1320228.00
MAJOR HEAD TOTAL	100930048.00	-1320228.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10573319.00	110183139.00	568675636.00	678858775.00
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education													
01 - D Crop Husbandry 277- Education													
01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	7500000.00										7500000.00	12875000.00	20375000.00
24 2415 01 277 01 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES								2000000.00			2000000.00		2000000.00
24 2415 01 277 02 02 02 - Assi. to agricultural college (PAJAN) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												187500.00	187500.00
36 - GRANT-IN-AID-SALARIES												47187500.00	47187500.00
MAJOR HEAD TOTAL	7500000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000000.00	0.00	0.00	9500000.00	60250000.00	69750000.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation													
00 - A 001- Direction and Administration													
01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4912382.00										4912382.00	31932106.00	36844488.00
11 - Domestic T.E.	5251.00										5251.00	69812.00	75063.00

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22 2425 00 277 01 01 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	300000.00										300000.00		300000.00
36 - GRANT-IN-AID-SALARIES												2925000.00	2925000.00
MAJOR HEAD TOTAL	5675653.00	0.00	0.00	0.00	0.00	0.00	0.00	509324.00	261555.00	248938.00	6695470.00	44550869.00	51246339.00
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	463896.00										463896.00	2743601.00	3207497.00
13 - O.E.	16738.00										16738.00	14591.00	31329.00
50 - O. C.	390.00										390.00	1560.00	1950.00
24 2435 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								71524.00			71524.00	442480.00	514004.00
24 2435 01 101 02 01 02 - Development of Agricultural Marketi 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	5000000.00										5000000.00		5000000.00
24 2435 01 101 02 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES								1500000.00			1500000.00	1500000.00	3000000.00
MAJOR HEAD TOTAL	5481024.00	0.00	0.00	0.00	0.00	0.00	0.00	1571524.00	0.00	0.00	7052548.00	4702232.00	11754780.00
10 2501 04 105 01 01 10 - District Administration 2501 Special Programme for Rural Develop 04 - Renewable Energy and Energy Conserv 105- Project Implementation 01 - Strengthening of Renewable Energy W 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	509000.00										509000.00	250000.00	759000.00
36 - GRANT-IN-AID-SALARIES	740000.00										740000.00	740000.00	1480000.00

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27 2515 00 102 01 04 01 - Salaries												1534531.00	1534531.00
02 - Wages										19344.00	19344.00	152708.00	172052.00
13 - O.E.										5515.00	5515.00	6753.00	12268.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region (PLAN)													
01 - Salaries	2807352.00										2807352.00	16813741.00	19621093.00
13 - O.E.	46231.00		1950.00								48181.00	152911.00	201092.00
14 - Rent,Rates & Taxes	35205.00										35205.00	205615.00	240820.00
27 2515 00 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								1127062.00			1127062.00	6333028.00	7460090.00
11 - Domestic T.E.								81.00			81.00	1105.00	1186.00
13 - O.E.												29936.00	29936.00
27 2515 00 102 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									150460.00		150460.00	859284.00	1009744.00
27 2515 00 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries												242148.00	242148.00
13 - O.E.										3200.00	3200.00	9587.00	12787.00
27 2515 00 102 04 01 04 - Education Schemes 01 - Puducherry Region (N-PLAN)													
50 - O. C.												27500.00	27500.00
27 2515 00 102 04 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												21067.00	21067.00
27 2515 00 102 04 03 03 - Mahe Region (N-PLAN)													
50 - O. C.												2100.00	2100.00

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10 2575 60 911 01 00 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-4007209.00	-4007209.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28492791.00	28492791.00
16 2702 01 101 01 01 16 - Public Works 2702 Minor Irrigation 01 - H Surface Water 101- Water Tanks 01 - Const.and deepening of wells and ta 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												284319.00	284319.00
16 2702 01 101 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					20401.00						20401.00	344738.00	365139.00
16 2702 01 101 04 01 04 - Repairs and Maint. to Irrigation Ta 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.					210000.00						210000.00	898754.00	1108754.00
16 2702 01 101 04 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					830000.00						830000.00		830000.00
16 2702 01 101 05 04 05 - Maint.& Stabilising Channel Areas 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.												299852.00	299852.00
16 2702 01 103 02 01 103- Diversion Works 02 - Maint.of Irrigation water channels 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												299760.00	299760.00
16 2702 01 103 02 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					96207.00						96207.00		96207.00

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16 2702 01 104 02 01 104- Ayacut Development 02 - Maintenance of Ayacuts 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.					37655.00						37655.00	1455473.00	1493128.00
16 2702 01 789 01 02 789- Spl component Plan for scheduled ca 01 - Improvements to Tanks 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.					14719.00						14719.00		14719.00
16 2702 01 789 04 01 04 - Maintenance of Irrigation Tanks 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.					50000.00						50000.00		50000.00
16 2702 01 789 05 01 05 - Maint.of Irrigation Water Diversion 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.					256479.00						256479.00	919065.00	1175544.00
16 2702 01 789 05 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.					400000.00						400000.00		400000.00
16 2702 01 789 06 01 06 - Maintenance of Ayacuts 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												221978.00	221978.00
16 2702 01 800 02 01 800- Other Expenditure 02 - Maintenance and Special Repairs 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.												257075.00	257075.00
16 2702 01 800 02 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.					999672.00						999672.00	3623691.00	4623363.00
16 2702 01 800 02 04 04 - Yanam Region (N-PLAN)													
27 - Minor Works, Maint.												6210.00	6210.00

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16 2702 01 800 03 01 03 - Maintenance and ordinary repairs 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												941029.00	941029.00
16 2702 01 800 03 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					1329917.00						1329917.00	7192000.00	8521917.00
16 2702 01 800 03 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												1724797.00	1724797.00
16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN) 01 - Salaries	1117573.00										1117573.00	7113266.00	8230839.00
11 - Domestic T.E.	1836.00										1836.00	14920.00	16756.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN) 01 - Salaries								2140864.00			2140864.00	11126139.00	13267003.00
11 - Domestic T.E.								3330.00			3330.00	23670.00	27000.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries	4291253.00	-15108.00									4276145.00	31348526.00	35624671.00
13 - O.E.	7937.00										7937.00	124776.00	132713.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								4670762.00			4670762.00	25059324.00	29730086.00
02 - Wages								3948.00			3948.00		3948.00
13 - O.E.								6699.00			6699.00	58231.00	64930.00
28 - PP&SS,Fees to Artists												3000500.00	3000500.00
34 - Schol.& Stipend								56744.00			56744.00	1014666.00	1071410.00

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16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									257535.00		257535.00	1575478.00	1833013.00
11 - Domestic T.E.									90.00		90.00	630.00	720.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										232557.00	232557.00	1529994.00	1762551.00
11 - Domestic T.E.												6790.00	6790.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
52 - M & E												95170.00	95170.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E												37827.00	37827.00
16 2702 80 800 02 01 800- Other Expenditure 02 - Repairs & Maint.of Office Vehicles 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.												262758.00	262758.00
27 - Minor Works, Maint.												200854.00	200854.00
16 2702 80 800 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					21218.00						21218.00	140191.00	161409.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	131618.00										131618.00	854806.00	986424.00
02 - Wages	1399632.00										1399632.00	4119792.00	5519424.00
13 - O.E.	32092.00										32092.00	108757.00	140849.00

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29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1324632.00			1324632.00	8742799.00	10067431.00
11 - Domestic T.E.												1195.00	1195.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									398642.00		398642.00	1816639.00	2215281.00
03 - O.T.A.												2919.00	2919.00
11 - Domestic T.E.									18760.00		18760.00	1080.00	19840.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										212042.00	212042.00	1136678.00	1348720.00
30 - OTHER CONTRACTUAL SERVICES										40278.00	40278.00	501723.00	542001.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	55363157.00										55363157.00	338910268.00	394273425.00
02 - Wages	627456.00										627456.00	4433477.00	5060933.00
03 - O.T.A.												226157.00	226157.00
11 - Domestic T.E.	175914.00										175914.00	1694052.00	1869966.00
13 - O.E.	1683034.00			-143.00			2298.00				1685189.00	10248556.00	11933745.00
14 - Rent,Rates & Taxes	640201.00										640201.00	1376274.00	2016475.00
26 - Advertising & Publ.												626730.00	626730.00
27 - Minor Works, Maint.	1478192.00						25830668.00				27308860.00	15525843.00	42834703.00
28 - PP&SS,Fees to Artists												23824091.00	23824091.00
30 - OTHER CONTRACTUAL SERVICES	74388.00										74388.00	269406.00	343794.00
50 - O. C. (C)	11149.00	-1170.00									9979.00	279792.00	289771.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								6501029.00			6501029.00	38261261.00	44762290.00

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29 2801 05 001 02 02 11 - Domestic T.E.								8550.00			8550.00	100620.00	109170.00
13 - O.E.								49470.00			49470.00	924708.00	974178.00
14 - Rent,Rates & Taxes												897208.00	897208.00
27 - Minor Works, Maint.								1827271.00			1827271.00	2457829.00	4285100.00
34 - Schol.& Stipend												1963657.00	1963657.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2142618.00		2142618.00	12852969.00	14995587.00
02 - Wages									19344.00		19344.00	130956.00	150300.00
03 - O.T.A.												258403.00	258403.00
11 - Domestic T.E.									2880.00		2880.00	21975.00	24855.00
13 - O.E.									25351.00		25351.00	133474.00	158825.00
27 - Minor Works, Maint.									9119.00		9119.00	732028.00	741147.00
34 - Schol.& Stipend									332415.00		332415.00	559950.00	892365.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1400252.00	1400252.00	8896106.00	10296358.00
03 - O.T.A.												114191.00	114191.00
11 - Domestic T.E.										25020.00	25020.00	14490.00	39510.00
13 - O.E.										13197.00	13197.00	289879.00	303076.00
27 - Minor Works, Maint.										78290.00	78290.00	1048135.00	1126425.00
34 - Schol.& Stipend												1008249.00	1008249.00
29 2801 05 001 03 01 03 - O/O the consumer gri.redressal foru 01 - Puducherry Region(N-PLAN)													
01 - Salaries	406220.00										406220.00	3076562.00	3482782.00
13 - O.E.	14075.00										14075.00	571786.00	585861.00
14 - Rent,Rates & Taxes												315000.00	315000.00
30 - OTHER CONTRACTUAL SERVICES												69543.00	69543.00

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29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
50 - O. C.	923654880.00										923654880.00	5204789822.00	6128444702.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								117044751.00			117044751.00	743631709.00	860676460.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												37305.00	37305.00
50 - O. C.									51440111.00		51440111.00	144568489.00	196008600.00
29 2801 05 800 04 01 04 - Estt.of computer based system monit 01 - Puducherry Region(PLAN)													
01 - Salaries	796064.00										796064.00	4765413.00	5561477.00
11 - Domestic T.E.	450.00										450.00	16728.00	17178.00
53 - Major Works												10156397.00	10156397.00
29 2801 05 800 05 01 05 - Setting up of standard laboratory a 01 - Puducherry Region(PLAN)													
01 - Salaries	1137247.00										1137247.00	6614071.00	7751318.00
03 - O.T.A.	5415.00										5415.00	5922.00	11337.00
11 - Domestic T.E.	2237.00										2237.00	33963.00	36200.00
53 - Major Works												147193.00	147193.00
29 2801 05 800 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								57611.00			57611.00	348413.00	406024.00
03 - O.T.A.												793.00	793.00
29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	63720.00										63720.00	84607.00	148327.00

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28 2851 00 001 01 01 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1816106.00										1816106.00	11811446.00	13627552.00
02 - Wages	38688.00										38688.00	264864.00	303552.00
11 - Domestic T.E.												74938.00	74938.00
13 - O.E.	72921.00										72921.00	226091.00	299012.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								125300.00			125300.00	823737.00	949037.00
13 - O.E.								820.00			820.00	12100.00	12920.00
50 - O. C.												18910.00	18910.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1062292.00										1062292.00	7691484.00	8753776.00
02 - Wages	38064.00										38064.00	96552.00	134616.00
11 - Domestic T.E.	7700.00										7700.00	3690.00	11390.00
13 - O.E.												113739.00	113739.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								89463.00			89463.00	725326.00	814789.00
13 - O.E.												4500.00	4500.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
13 - O.E.												4291.00	4291.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										6908.00	6908.00	266916.00	273824.00
13 - O.E.												5613.00	5613.00

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28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region (PLAN)													
01 - Salaries	490551.00										490551.00	3953082.00	4443633.00
11 - Domestic T.E.	7700.00										7700.00	22555.00	30255.00
13 - O.E.	122960.00										122960.00	553486.00	676446.00
28 2851 00 001 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								81803.00			81803.00	562185.00	643988.00
11 - Domestic T.E.												18000.00	18000.00
13 - O.E.												64124.00	64124.00
28 2851 00 001 04 01 04 - Strengt. of directorate of industri 01 - Puducherry Region (PLAN)													
01 - Salaries	145736.00										145736.00	886685.00	1032421.00
13 - O.E.	15936.00										15936.00	295214.00	311150.00
30 - OTHER CONTRACTUAL SERVICES	45304.00										45304.00	88308.00	133612.00
50 - O. C.												16000.00	16000.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region (PLAN)													
01 - Salaries	318376.00										318376.00	2056599.00	2374975.00
11 - Domestic T.E.	11300.00										11300.00	6775.00	18075.00
34 - Schol. & Stipend												1613330.00	1613330.00
28 2851 00 003 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								25540.00			25540.00		25540.00
34 - Schol. & Stipend												798929.00	798929.00
28 2851 00 003 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									27748.00		27748.00	167454.00	195202.00

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22 2852 08 201 01 01 31 - Grants-in-Aid	10000000.00										10000000.00		10000000.00
28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner () 01 - Puducherry Region(N-PLAN)													
01 - Salaries	41356.00										41356.00	236886.00	278242.00
28 2852 08 202 02 01 02 - Assistance to PTC 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1000000.00										1000000.00	5875000.00	6875000.00
36 - GRANT-IN-AID-SALARIES	18646067.00										18646067.00	49770000.00	68416067.00
28 2852 08 202 03 01 03 - Assi.to swadeshee-bharathee textile 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2000000.00										2000000.00	1107000.00	3107000.00
36 - GRANT-IN-AID-SALARIES	12600000.00										12600000.00	7106500.00	19706500.00
MAJOR HEAD TOTAL	47914923.00	0.00	0.00	0.00	0.00	0.00	0.00	1500500.00	0.00	0.00	49415423.00	85095386.00	134510809.00
30 3051 02 102 01 01 30 - Ports and Pilotage 3051 Ports & Light Houses 02 - A Minor Ports 102- Port Management 01 - Port Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2140552.00										2140552.00	13140095.00	15280647.00
11 - Domestic T.E.												195290.00	195290.00
13 - O.E.	91725.00						1739.00				93464.00	138854.00	232318.00
30 3051 02 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								70894.00			70894.00	394175.00	465069.00
13 - O.E.												11881.00	11881.00

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16 3054 04 800 04 02 27 - Minor Works, Maint.					380267.00						380267.00	210150.00	590417.00
16 3054 04 800 04 03 03 - Mahe Region(PLAN) 27 - Minor Works, Maint.												360000.00	360000.00
16 3054 04 800 04 04 04 - Yanam Region(PLAN) 27 - Minor Works, Maint.					107188.00						107188.00		107188.00
16 3054 04 800 05 01 05 - Maintenance of Rural Roads 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.					752580.00						752580.00	2540043.00	3292623.00
16 3054 04 800 05 02 02 - Karaikal Region(PLAN) 27 - Minor Works, Maint.					293411.00						293411.00	57176.00	350587.00
16 3054 04 800 05 04 04 - Yanam Region(PLAN) 27 - Minor Works, Maint.					23106.00						23106.00		23106.00
16 3054 04 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-770683.00	-770683.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN) 01 - Salaries	10765188.00								6908.00		10772096.00	65948826.00	76720922.00
11 - Domestic T.E.	11680.00										11680.00	165397.00	177077.00
13 - O.E.	34285.00										34285.00	322619.00	356904.00
14 - Rent,Rates & Taxes												68310.00	68310.00
20 - Other Admv.Expenses												-724.00	-724.00
34 - Schol.& Stipend												197413.00	197413.00

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09 3451 00 090 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.								90000.00			90000.00	600.00	90600.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	163904.00										163904.00	1131245.00	1295149.00
13 - O.E.												41010.00	41010.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN)													
01 - Salaries	519192.00										519192.00	3624767.00	4143959.00
11 - Domestic T.E.												41901.00	41901.00
13 - O.E.	45471.00										45471.00	439594.00	485065.00
14 - Rent,Rates & Taxes	151494.00										151494.00		151494.00
30 - OTHER CONTRACTUAL SERVICES	19926.00										19926.00	159408.00	179334.00
32 - Contributions	3600000.00										3600000.00	14400000.00	18000000.00
MAJOR HEAD TOTAL	8084333.00	-25108.00	0.00	0.00	0.00	0.00	0.00	458565.00	0.00	92635.00	8610425.00	47852286.00	56462711.00
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	542129.00										542129.00	3561770.00	4103899.00
11 - Domestic T.E.												600.00	600.00
13 - O.E.	55580.00										55580.00	148680.00	204260.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								332007.00			332007.00	1618515.00	1950522.00
13 - O.E.								25351.00			25351.00	24227.00	49578.00

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19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									57591.00		57591.00	318243.00	375834.00
13 - O.E.												78870.00	78870.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										28418.00	28418.00	155780.00	184198.00
13 - O.E.												63607.00	63607.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	267592.00										267592.00	1981371.00	2248963.00
13 - O.E.	16360.00										16360.00	246348.00	262708.00
30 - OTHER CONTRACTUAL SERVICES	314786.00										314786.00	317170.00	631956.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								43503.00			43503.00	515704.00	559207.00
13 - O.E.								4690.00			4690.00	399087.00	403777.00
19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									40358.00		40358.00	228070.00	268428.00
13 - O.E.									100979.00		100979.00	38550.00	139529.00
30 - OTHER CONTRACTUAL SERVICES												213420.00	213420.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										153384.00	153384.00	649698.00	803082.00
02 - Wages										42240.00	42240.00	411480.00	453720.00
30 - OTHER CONTRACTUAL SERVICES												775842.00	775842.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries	395040.00										395040.00	2499026.00	2894066.00

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19 3452 01 102 03 01 02 - Wages	38064.00										38064.00	18720.00	56784.00
11 - Domestic T.E.												1120.00	1120.00
13 - O.E.	68720.00										68720.00	72669.00	141389.00
30 - OTHER CONTRACTUAL SERVICES	89939.00										89939.00	90620.00	180559.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	928304.00										928304.00	5712063.00	6640367.00
11 - Domestic T.E.	20621.00										20621.00	47711.00	68332.00
13 - O.E.	51782.00										51782.00	196871.00	248653.00
19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								135408.00			135408.00	489459.00	624867.00
13 - O.E.								4800.00			4800.00	39410.00	44210.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region(PLAN)													
01 - Salaries	226430.00										226430.00	1453663.00	1680093.00
02 - Wages												57408.00	57408.00
11 - Domestic T.E.												22763.00	22763.00
13 - O.E.	84000.00										84000.00	340003.00	424003.00
19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								43263.00			43263.00	249497.00	292760.00
13 - O.E.								3457.00			3457.00	126190.00	129647.00
19 3452 80 104 05 01 104- Promotion and Publicity 05 - GIA to puducherry institute of hosp 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												44980.00	44980.00

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19 3452 80 104 05 01 36 - GRANT-IN-AID-SALARIES												985958.00	985958.00
19 3452 80 104 06 01 06 - Crat.&ainte.of tourism infra.&prod 01 - Puducherry Region (PLAN)													
50 - O. C.	66411.00										66411.00	1943559.00	2009970.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region (PLAN)													
26 - Advertising & Publ.	299330.00										299330.00	950130.00	1249460.00
50 - O. C.	2226723.00	-7259.00					100000.00				2319464.00	11133997.00	13453461.00
19 3452 80 104 07 02 02 - Karaikal Region (PLAN)													
50 - O. C.								141055.00			141055.00	1311322.00	1452377.00
19 3452 80 104 07 03 03 - Mahe Region (PLAN)													
50 - O. C.									43200.00		43200.00	238328.00	281528.00
19 3452 80 104 07 04 04 - Yanam Region (PLAN)													
50 - O. C.												948863.00	948863.00
19 3452 80 104 08 01 08 - GIA to PTDC 01 - Puducherry Region (PLAN)													
30 - OTHER CONTRACTUAL SERVICES	1000000.00										1000000.00	600000.00	1600000.00
36 - GRANT-IN-AID-SALARIES	7763000.00										7763000.00		7763000.00
19 3452 80 800 30 01 800- Other Expenditure 30 - DEVP.UT PDY AS TOUR SWADESH DARSHAN 01 - PUDUCHERRY REGION (CSS)													
50 - O. C.	3634350.00										3634350.00		3634350.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -							-100000.00				-100000.00	-262498.00	-362498.00

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32 3452 01 800 13 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 13 - Repairs & Maint.of Tourist Home 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.					799450.00						799450.00	2631395.00	3430845.00
32 3452 01 800 13 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.					291175.00						291175.00	2403753.00	2694928.00
32 3452 01 800 13 03 03 - Mahe Region (PLAN)													
27 - Minor Works, Maint.												600000.00	600000.00
32 3452 01 800 13 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.					138323.00						138323.00	6000000.00	6138323.00
32 3452 01 800 14 06 14 - Maint.of New Delhi Guest House 06 - New Delhi Region (PLAN)													
53 - Major Works					390000.00						390000.00		390000.00
MAJOR HEAD TOTAL	18089161.00	-7259.00	0.00	0.00	1618948.00	0.00	0.00	733534.00	242128.00	224042.00	20900554.00	52694012.00	73594566.00
06 3454 02 800 01 01 06 - Revenue and Food 3454 Survey and Statistics 02 - Surveys and Statistics 800- Other expenditure 01 - Updat.of National Population Regit. 01 - Puducherry Region (CSS)													
50 - O. C.												1310907.00	1310907.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2438000.00										2438000.00	16529007.00	18967007.00

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06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									163434.00		163434.00	1124759.00	1288193.00
11 - Domestic T.E.												2643.00	2643.00
13 - O.E.									680.00		680.00	3955.00	4635.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										61486.00	61486.00	375158.00	436644.00
13 - O.E.										17200.00	17200.00	17574.00	34774.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	610774.00										610774.00	4576861.00	5187635.00
11 - Domestic T.E.	28921.00										28921.00	159101.00	188022.00
13 - O.E.	6507.00										6507.00	69979.00	76486.00
14 - Rent,Rates & Taxes	24838.00										24838.00	173866.00	198704.00
24 - P.O.L.												64733.00	64733.00
51 - M. V.	10823.00										10823.00	8032.00	18855.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								431894.00			431894.00	2415101.00	2846995.00
11 - Domestic T.E.								6290.00			6290.00	88237.00	94527.00
13 - O.E.								6619.00			6619.00	25103.00	31722.00
14 - Rent,Rates & Taxes												17333.00	17333.00
06 3456 00 001 03 01 03 - O/o the State Commission & District 01 - Puducherry Region(N-PLAN)													
01 - Salaries	507661.00										507661.00	3167805.00	3675466.00
11 - Domestic T.E.	49716.00										49716.00	230107.00	279823.00
13 - O.E.	61205.00	-830.00									60375.00	457740.00	518115.00
30 - OTHER CONTRACTUAL SERVICES												153576.00	153576.00

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06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region (PLAN)													
01 - Salaries	383450.00										383450.00	1786522.00	2169972.00
11 - Domestic T.E.	12598.00										12598.00	62807.00	75405.00
13 - O.E.												70364.00	70364.00
14 - Rent,Rates & Taxes	6245.00										6245.00	48703.00	54948.00
06 3456 00 001 05 01 05 - Expansion & Streng of Public Distru 01 - Puducherry Region (PLAN)													
01 - Salaries	846000.00										846000.00	4486596.00	5332596.00
13 - O.E.	127691.00										127691.00	339847.00	467538.00
14 - Rent,Rates & Taxes												22258.00	22258.00
26 - Advertising & Publ.	664416.00										664416.00	172133.00	836549.00
50 - O. C.												3209975.00	3209975.00
51 - M. V.	55000.00										55000.00	219914.00	274914.00
06 3456 00 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								188117.00			188117.00	1122406.00	1310523.00
02 - Wages								19344.00			19344.00	193762.00	213106.00
13 - O.E.								11680.00			11680.00	117467.00	129147.00
51 - M. V.								4964.00			4964.00	25429.00	30393.00
06 3456 00 001 05 03 03 - Mahe Region (PLAN)													
01 - Salaries									37228.00		37228.00	206388.00	243616.00
13 - O.E.									1622.00		1622.00	31379.00	33001.00
31 - Grants-in-Aid												500000.00	500000.00
06 3456 00 001 05 04 04 - Yanam Region (PLAN)													
01 - Salaries										58861.00	58861.00	393359.00	452220.00
13 - O.E.												33085.00	33085.00

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06 3456 00 001 06 01 06 - Consumer Protection & Consumer Edu 01 - Puducherry Region (PLAN)													
01 - Salaries	180732.00										180732.00	1178263.00	1358995.00
02 - Wages	19344.00										19344.00	136416.00	155760.00
13 - O.E.	9787.00										9787.00	7496.00	17283.00
26 - Advertising & Publ.	9954.00										9954.00	48600.00	58554.00
28 - PP&SS, Fees to Artists	6000.00										6000.00		6000.00
06 3456 00 001 06 02 02 - Karaikal Region (PLAN)													
30 - OTHER CONTRACTUAL SERVICES								59812.00			59812.00	105476.00	165288.00
06 3456 00 800 08 01 800- Other Expenditure													
08 - Targetted PDS-Training (CSS)													
01 - PUDUCHERRY REGION (CSS)													
50 - O. C.													0.00
06 3456 00 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-8466.00	-8466.00
MAJOR HEAD TOTAL	5804334.00	-830.00	0.00	0.00	0.00	0.00	0.00	1109922.00	202964.00	137547.00	7253937.00	44783188.00	52037125.00
06 3475 00 106 01 01 06 - Revenue and Food 3475 Other General Economic Services 00 - I 106- Regulation of Weights and Measures													
01 - Maintenance of Mobile Laboratory 01 - Puducherry Region (N-PLAN)													
01 - Salaries	270056.00										270056.00	1513028.00	1783084.00
13 - O.E.	261332.00										261332.00	851544.00	1112876.00
06 3475 00 106 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								61284.00			61284.00	420188.00	481472.00

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10 3604 00 200 03 04 50 - O. C.												2545000.00	2545000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27425000.00	27425000.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police stations/out posts/ 01 - Puducherry Region (PLAN)													
53 - Major Works (C)												1700000.00	1700000.00
53 - Major Works					2839570.00						2839570.00	11661000.00	14500570.00
32 4055 00 211 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					513515.00						513515.00	2385500.00	2899015.00
32 4055 00 211 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												450000.00	450000.00
32 4055 00 211 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					155480.00						155480.00	517023.00	672503.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	3508565.00	0.00	0.00	0.00	0.00	0.00	3508565.00	16713523.00	20222088.00
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (PLAN)													
01 - Salaries	55745632.00	-29721.00									55715911.00	342758553.00	398474464.00
11 - Domestic T.E.	101450.00										101450.00	738392.00	839842.00
16 4059 01 001 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								7708312.00			7708312.00	39196637.00	46904949.00
11 - Domestic T.E.								10800.00			10800.00	77233.00	88033.00

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16 4059 01 789 01 01 789- Spl comp Plan for scheduled Castes 01 - Const.of M.L.A. off.in SC constitue 01 - Puducherry Region (PLAN)													
53 - Major Works												109977.00	109977.00
16 4059 01 800 01 01 800- Other Expenditure 01 - Improvements 01 - Puducherry Region (PLAN)													
53 - Major Works					306000.00						306000.00	1624300.00	1930300.00
16 4059 01 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					82000.00						82000.00	292119.00	374119.00
16 4059 01 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												8546.00	8546.00
16 4059 01 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					42350.00						42350.00		42350.00
16 4059 01 800 02 01 02 - Devep.of Infr.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					8624628.00						8624628.00	14893190.00	23517818.00
16 4059 01 800 03 01 03 - Devep. of infr.facilities (NL) (SS) 01 - Puducherry Region (PLAN)													
53 - Major Works												37500.00	37500.00
16 4059 80 052 01 01 80 - AA General 052- Machinery and Equipment 01 - Computerisation in PWD 01 - Puducherry Region (PLAN)													
13 - O.E.												113790.00	113790.00
52 - M & E					8638.00						8638.00	56539.00	65177.00
MAJOR HEAD TOTAL	55847082.00	-29721.00	0.00	0.00	18292127.00	0.00	0.00	7719112.00	1031253.00	1561610.00	84421463.00	456181071.00	540602534.00

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32 4202 01 800 02 02 53 - Major Works					7049877.00						7049877.00	10998277.00	18048154.00
32 4202 03 800 01 01 03 - BB Sports and Youth Services 800- Other Expenditure 01 - Physical Education 01 - Puducherry Region (PLAN)					1440525.00						1440525.00	606741.00	2047266.00
53 - Major Works													
32 4202 03 800 01 02 02 - Karaikal Region (PLAN)					406767.00						406767.00	3497521.00	3904288.00
53 - Major Works													
32 4202 03 800 01 03 03 - Mahe Region (PLAN)												1057000.00	1057000.00
53 - Major Works													
32 4202 03 800 01 04 04 - Yanam Region (PLAN)					30600.00						30600.00	218319.00	248919.00
53 - Major Works													
32 4202 04 105 01 01 04 - BB Art and Culture 105- Public Libraries 01 - Construction of Public libraries 01 - Puducherry Region (PLAN)													
53 - Major Works												338000.00	338000.00
32 4202 04 106 01 01 106- Museums 01 - Construction of Museums 01 - Puducherry Region (PLAN)													
53 - Major Works					1748275.00						1748275.00	876200.00	2624475.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	21014183.00	0.00	0.00	0.00	0.00	0.00	21014183.00	57470605.00	78484788.00
18 4210 80 800 01 01 18 - Medical 4210 Capital Outlay on Medical & Public 80 - General 800- Other Expenditure 01 - Setting up of a Medical College 01 - Puducherry Region (PLAN)													
53 - Major Works (C)												31297502.00	31297502.00

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16 4215 01 800 03 01 53 - Major Works					18763878.00						18763878.00	60405149.00	79169027.00
16 4215 01 800 03 02 02 - Karaikal Region(PLAN) 53 - Major Works					876809.00						876809.00	9164493.00	10041302.00
16 4215 01 800 05 01 05 - Creat.of infr.facilities (NL) (SS) 01 - Puducherry Region(PLAN) 53 - Major Works												223212.00	223212.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region(PLAN) 01 - Salaries	38419180.00										38419180.00	232127388.00	270546568.00
02 - Wages	18720.00										18720.00	198028.00	216748.00
11 - Domestic T.E.	83772.00										83772.00	587012.00	670784.00
16 4215 02 001 01 02 02 - Karaikal Region(PLAN) 01 - Salaries								3866724.00			3866724.00	21288428.00	25155152.00
11 - Domestic T.E.								5580.00			5580.00	43133.00	48713.00
16 4215 02 001 01 03 03 - Mahe Region(PLAN) 01 - Salaries									435466.00		435466.00	2556331.00	2991797.00
02 - Wages									22272.00		22272.00	132840.00	155112.00
11 - Domestic T.E.									900.00		900.00	6300.00	7200.00
16 4215 02 001 01 04 04 - Yanam Region(PLAN) 01 - Salaries										180400.00	180400.00	4149299.00	4329699.00
02 - Wages												9762036.00	9762036.00
11 - Domestic T.E.										4368.00	4368.00		4368.00
MAJOR HEAD TOTAL	38521672.00	0.00	0.00	0.00	19877575.00	0.00	0.00	3872304.00	458638.00	184768.00	62914957.00	350171909.00	413086866.00

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32 4225 80 789 02 01 02 - Const.of Buildings (AD Welfare) 01 - Puducherry Region(PLAN)													
53 - Major Works												240566.00	240566.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614453.00	614453.00
32 4235 01 800 03 01 32 - Building Programmes 4235 Capital Outlay on Social Security a 01 - Rural Dispensaries 800- Other Expenditure 03 - Const.of other Backward class Hoste 01 - Puducherry Region(PLAN)													
53 - Major Works					89371.00						89371.00	1837292.00	1926663.00
32 4235 02 101 01 01 02 - Social Welfare 101- Welfare of handicapped 01 - Const.of Special school for Blind& 01 - Puducherry Region(PLAN)													
53 - Major Works					574000.00						574000.00	916000.00	1490000.00
32 4235 02 789 02 01 789- Spl Component Plan for S.C. 02 - Observation Home&Spl school for Juve 01 - Puducherry Region(PLAN)													
53 - Major Works												19727.00	19727.00
32 4235 02 800 01 01 800- Other Expenditure 01 - Const of Hostels for OBC boy&Girls 01 - PUDUCHERRY REGION(PLAN)													
00 -												1666000.00	1666000.00
53 - Major Works												2889000.00	2889000.00
32 4235 02 800 03 01 03 - Construction of Buildings (Socil We 01 - Puducherry Region(PLAN)													
53 - Major Works												78999.00	78999.00
32 4235 02 800 04 01 04 - Const.of Observat.Home & Spl.Sch.Ju 01 - Puducherry Region(PLAN)													
53 - Major Works												2000.00	2000.00

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16 4711 01 103 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												450000.00	450000.00
16 4711 01 103 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												225000.00	225000.00
16 4711 01 103 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					167184.00						167184.00	663536.00	830720.00
16 4711 01 789 01 01 789- Special Component Plan for S.C. 01 - Embankment Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works					108000.00						108000.00	1436515.00	1544515.00
16 4711 01 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												799966.00	799966.00
16 4711 03 103 01 01 03 - FF Drainage 103- Civil Works 01 - Drainage Schemes 01 - Puducherry Region (PLAN)													
53 - Major Works (C)												65258986.00	65258986.00
53 - Major Works					1710059.00						1710059.00	10198879.00	11908938.00
16 4711 03 103 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					58711.00						58711.00	899903.00	958614.00
16 4711 03 789 01 01 789- Special Component Plan for S.C. 01 - Drainage Schemes 01 - Puducherry Region (PLAN)													
53 - Major Works												1048003.00	1048003.00
16 4711 03 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												521297.00	521297.00

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16 4711 03 800 01 01 800- Other expenditure 01 - Bank Protection Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												747075.00	747075.00
16 4711 03 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					109584.00						109584.00	449000.00	558584.00
16 4711 03 800 02 01 02 - Improvements to drainage channels 01 - Puducherry Region (PLAN)													
53 - Major Works (C)					526343.00						526343.00	950000.00	10026343.00
53 - Major Works					1103019.00						1103019.00	11092087.00	12195106.00
16 4711 03 800 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												450000.00	450000.00
16 4711 03 800 04 01 04 - Creation of infr.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					25021157.00						25021157.00	17452643.00	42473800.00
16 4711 03 800 04 02 02 - Karaikal Region (PLAN)													
53 - Major Works					284341.00						284341.00		284341.00
16 4711 03 800 04 04 04 - Yanam Region (PLAN)													
53 - Major Works					55044648.00						55044648.00		55044648.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	84502014.00	0.00	0.00	0.00	0.00	0.00	84502014.00	122687132.00	207189146.00
29 4801 05 789 02 01 29 - Electricity 4801 Capital Outlay on Power Projects 05 - AA Transmission and Distribution 789- Spl Component Plan for S.C. 02 - System improvement for deduction of 01 - Puducherry Region (PLAN)													
53 - Major Works												2621999.00	2621999.00

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29 4801 05 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works								43675.00			43675.00	68550.00	112225.00
29 4801 05 789 04 01 04 - Rural Electrification (PMGY) 01 - Puducherry Region(PLAN)													
53 - Major Works												1584799.00	1584799.00
29 4801 05 789 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works								431361.00			431361.00	70950.00	502311.00
29 4801 05 789 05 01 05 - Extension and develop.of power suppl 01 - Puducherry Region(PLAN)													
53 - Major Works							49093.00				49093.00	93428.00	142521.00
29 4801 05 789 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works								16764.00			16764.00	11700.00	28464.00
29 4801 05 789 11 01 11 - Providing meters for all consumers. 01 - Puducherry region(PLAN)													
53 - Major Works							3973.00				3973.00	710336.00	714309.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region(N-PLAN)													
43 - Suspense	2912164.00						3789539.00				6701703.00	74473950.00	81175653.00
29 4801 05 799 01 02 02 - Karaikal Region(N-PLAN)													
43 - Suspense								272060.00			272060.00	277000.00	549060.00
29 4801 05 799 01 03 03 - Mahe Region(N-PLAN)													
43 - Suspense												46000.00	46000.00
29 4801 05 799 01 04 04 - Yanam Region(N-PLAN)													
43 - Suspense												268450.00	268450.00

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29 4801 05 800 06 01 800- Other expenditure 06 - System impro.forreduction of transm 01 - Puducherry Region(PLAN)													
01 - Salaries	596523.00										596523.00	3289947.00	3886470.00
11 - Domestic T.E.	180.00										180.00	3032.00	3212.00
53 - Major Works	4609030.00										4609030.00	21632089.00	26241119.00
29 4801 05 800 06 02 02 - Karaikal Region(PLAN)													
01 - Salaries								699163.00			699163.00	4116783.00	4815946.00
03 - O.T.A.												40478.00	40478.00
11 - Domestic T.E.								990.00			990.00	11575.00	12565.00
53 - Major Works								1471310.00			1471310.00	198350.00	1669660.00
29 4801 05 800 06 03 03 - Mahe Region(PLAN)													
01 - Salaries									493022.00		493022.00	2600252.00	3093274.00
11 - Domestic T.E.									1530.00		1530.00	9801.00	11331.00
53 - Major Works												28620.00	28620.00
29 4801 05 800 06 04 04 - Yanam Region(PLAN)													
53 - Major Works										56300.00	56300.00	250200.00	306500.00
29 4801 05 800 10 01 10 - Rural Electrification (BNP) 01 - Puducherry Region(PLAN)													
53 - Major Works							400000.00				400000.00		400000.00
29 4801 05 800 10 02 02 - Karaikal Region(PLAN)													
53 - Major Works								278071.00			278071.00	42282.00	320353.00
29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100% 01 - Puducherry Region(PLAN)													
01 - Salaries												244186.00	244186.00
53 - Major Works												26450.00	26450.00

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29 4801 05 800 11 02 02 - Karaikal Region (PLAN)													
53 - Major Works								203302.00			203302.00	112500.00	315802.00
29 4801 05 800 11 03 03 - Mahe Region (PLAN)													
53 - Major Works												337676.00	337676.00
29 4801 05 800 11 04 04 - Yanam Region (PLAN)													
53 - Major Works										89068.00	89068.00	179550.00	268618.00
29 4801 05 800 46 01 46 - Ext.& 01 - Puducherry Region (PLAN)													
01 - Salaries	6745282.00										6745282.00	41410792.00	48156074.00
03 - O.T.A.	630.00										630.00	5826.00	6456.00
11 - Domestic T.E.	9605.00										9605.00	79323.00	88928.00
53 - Major Works	1897291.00						2486533.00				4383824.00	9897937.00	14281761.00
29 4801 05 800 46 02 02 - Karaikal Region (PLAN)													
01 - Salaries								713102.00			713102.00	4149763.00	4862865.00
03 - O.T.A.												35339.00	35339.00
11 - Domestic T.E.								540.00			540.00	4115.00	4655.00
53 - Major Works								755037.00			755037.00	563274.00	1318311.00
29 4801 05 800 46 03 03 - Mahe Region (PLAN)													
01 - Salaries									569624.00		569624.00	3355509.00	3925133.00
03 - O.T.A.												67643.00	67643.00
11 - Domestic T.E.									450.00		450.00	4515.00	4965.00
53 - Major Works												385047.00	385047.00
29 4801 05 800 46 04 04 - Yanam Region (PLAN)													
01 - Salaries										804172.00	804172.00	3760881.00	4565053.00

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29 4801 05 800 46 04 11 - Domestic T.E.										30342.00	30342.00	8892.00	39234.00
53 - Major Works												1106765.00	1106765.00
29 4801 05 800 47 01 47 - Con.of HT over head lines to UG Cab 01 - Puducherry Region (PLAN)													
01 - Salaries	1580876.00										1580876.00	9711456.00	11292332.00
11 - Domestic T.E.	14415.00										14415.00	29183.00	43598.00
53 - Major Works	2342857.00										2342857.00	6014459.00	8357316.00
29 4801 05 800 47 02 02 - Karaikal Region (PLAN)													
01 - Salaries								691396.00			691396.00	3775694.00	4467090.00
11 - Domestic T.E.								540.00			540.00	3780.00	4320.00
53 - Major Works								2021427.00			2021427.00	5803070.00	7824497.00
29 4801 05 800 47 03 03 - Mahe Region (PLAN)													
53 - Major Works												1799611.00	1799611.00
29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region (PLAN)													
01 - Salaries	9509677.00						16200.00				9525877.00	60119866.00	69645743.00
03 - O.T.A.												20388.00	20388.00
11 - Domestic T.E.	20022.00										20022.00	226092.00	246114.00
12 - Foreign T.E.												119990.00	119990.00
13 - O.E.	59.00										59.00	506.00	565.00
53 - Major Works (C)												10422726.00	10422726.00
53 - Major Works	1381597.00						164903.00				1546500.00	10947123.00	12493623.00
29 4801 05 800 48 02 02 - Karaikal Region (PLAN)													
01 - Salaries								1864968.00			1864968.00	11325576.00	13190544.00
03 - O.T.A.												112422.00	112422.00

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29 4801 05 800 48 02 11 - Domestic T.E.								1350.00			1350.00	10580.00	11930.00
29 4801 05 800 48 04 04 - Yanam Region(PLAN)													
01 - Salaries										542418.00	542418.00	3990926.00	4533344.00
11 - Domestic T.E.										13549.00	13549.00	3150.00	16699.00
29 4801 05 913 01 00 913- Deduct value Cr.to suspense Stock													
01 - Deduct amount credited to Susupence													
00 - (N-PLAN)													
00 -													0.00
00 -		-11748.00					-29285974.00	-3951709.00			-33249431.00	-4500020.00	-37749451.00
32 4801 05 800 01 02 32 - Building Programmes													
4801 Capital Outlay on Power Projects													
05 - GG Transmission and Distribution													
800- Other expenditure													
01 - O & M Office													
02 - Karaikal Region(PLAN)													
53 - Major Works												279299.00	279299.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi													
01 - Puducherry Region(PLAN)													
53 - Major Works					750000.00						750000.00	2980579.00	3730579.00
32 4801 05 800 03 03 03 - Primary main sub-stations													
03 - Mahe Region(PLAN)													
53 - Major Works					5000.00						5000.00		5000.00
32 4801 05 800 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					353000.00						353000.00	21646.00	374646.00
32 4801 05 901 01 00 901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -												-5190.00	-5190.00

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16 5054 04 789 01 01 04 - GG District and Other Roads 789- Special component Plan for S.C. 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					100000.00						100000.00	570240.00	670240.00
16 5054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					100000.00						100000.00	577444.00	677444.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					940820.00						940820.00	8057040.00	8997860.00
16 5054 04 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					249835.00						249835.00	1064401.00	1314236.00
16 5054 04 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												20106.00	20106.00
16 5054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												311738.00	311738.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works (C)					16546.00						16546.00		16546.00
53 - Major Works					400750.00						400750.00	1609071.00	2009821.00
16 5054 04 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					179105.00						179105.00	375083.00	554188.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	1204620.00										1204620.00	7031478.00	8236098.00

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16 5054 04 800 11 01 01 - Puducherry Region (PLAN)													
53 - Major Works					52692.00						52692.00	2982.00	55674.00
16 5054 04 800 11 02 02 - Karaikal Region (PLAN)													
53 - Major Works												157444.00	157444.00
MAJOR HEAD TOTAL	1225041.00	0.00	0.00	0.00	27480522.00	0.00	0.00	0.00	387666.00	13816.00	29107045.00	283655502.00	312762547.00
32 5055 00 800 01 01 32 - Building Programmes 5055 Capital Outlay on Road Transport 00 - 800- Other Expenditure 01 - Const.of arch type shed at the driv 01 - Puducherry Region (PLAN)													
53 - Major Works					195750.00						195750.00	177750.00	373500.00
32 5055 00 800 02 02 02 - Const.of Transport complex at Karai 02 - Karaikal Region (PLAN)													
53 - Major Works					42501.00						42501.00	2819065.00	2861566.00
32 5055 00 800 04 01 04 - Development of Transport Department 01 - Puducherry Region (PLAN)													
53 - Major Works												770996.00	770996.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	238251.00	0.00	0.00	0.00	0.00	0.00	238251.00	3767811.00	4006062.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region (PLAN)													
53 - Major Works												289111.00	289111.00
32 5452 01 800 30 02 800- Other Expenditure 30 - Convert.beach marche as BR in KKL () 02 - Karaikal Region (PLAN)													
53 - Major Works					2240000.00						2240000.00	11553485.00	13793485.00

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32 5452 01 800 34 03 34 - Devp.of RW at Mahe (P-II) (NL) 03 - Mahe Region (PLAN)													
53 - Major Works					5815696.00						5815696.00		5815696.00
32 5452 01 800 49 01 49 - Devp of U.T of pdy as tourist circ 01 - Puducherry region (CSS)													
53 - Major Works					5028972.00						5028972.00	33042719.00	38071691.00
32 5452 01 800 49 04 04 - YANAM REGION (CSS)													
53 - Major Works												23005117.00	23005117.00
32 5452 01 800 52 01 52 - Construction of Tourist Home 01 - Puducherry Region (PLAN)													
53 - Major Works												119160.00	119160.00
32 5452 01 800 52 02 02 - Karaikal Region (PLAN)													
53 - Major Works												47000.00	47000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	13084668.00	0.00	0.00	0.00	0.00	0.00	13084668.00	68056592.00	81141260.00
33 6003 00 109 01 07 33 - Public Debt 6003 Internal debt of the State Governme 00 - 109- Loans from other Institutions 01 - HUDCO 07 - All Regions (N-PLAN)													
56 - REPAYMENT OF BORROWINGS (C)												266308513.00	266308513.00
33 6003 00 109 02 07 02 - NABARD 07 - All Regions (N-PLAN)													
56 - REPAYMENT OF BORROWINGS (C)							16157200.00				16157200.00	53744500.00	69901700.00
33 6003 00 109 03 07 03 - Rural Electrification corporation 07 - All Regions (N-PLAN)													
56 - REPAYMENT OF BORROWINGS (C)												35744414.00	35744414.00

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00 8443 00 800 00 00													
00 -													
00 -													
00 -	5349853.00							1968910.00			7318763.00	291837312.00	299156075.00
00 8443 00 800 01 00													
01 - Deposit Under Contract Labour													
00 -													
00 -												67766.00	67766.00
00 8443 00 800 03 00													
03 - Other Deposits													
00 -													
00 -												116242.00	116242.00
00 8443 00 800 09 01													
09 - HEALTH DEPARTMENT													
01 - DNB Training - Hono. to Local Appra													
00 -												392000.00	392000.00
00 8443 00 800 10 00													
10 - Animal Husbandry Department													
00 -													
00 -	385000.00										385000.00	564000.00	949000.00
00 8443 00 800 14 00													
14 - Puducherry e-governance Society(SS-													
00 -													
00 -	231707.00										231707.00	1779774.00	2011481.00
00 8443 00 800 17 00													
17 - Agriculture Dept., T&V, Thattanchav													
00 -													
00 -	2609659.00										2609659.00	6455989.00	9065648.00
00 8443 00 800 19 00													
19 - Agriculture Department													
00 -													
00 -												5670000.00	5670000.00
00 8443 00 800 28 01													
28 - Local Administration Department													
01 - Corpus Fund MLA LAD													
00 -												150000000.00	150000000.00

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00 8658 00 102 01 00 01 - Outstation Pay Bills for March 00 -													0.00
00 8658 00 102 04 00 04 - Expenditure of Presidential Electio 00 -	146833.00										146833.00		146833.00
00 8658 00 102 05 00 05 - Uncredited items under ECS Payments 00 -	5217478.00		81525.00								5299003.00	11651.00	5310654.00
00 8658 00 108 00 00 108- Public Sector Bank Suspense 00 - 00 -													
00 -		1581007293.86	14204722.00	1704496.00			-2684093771.00	160744444.00	92948306.00	25429400.00	-808055109.14	-5043457050.26	-5851512159.40
00 8658 00 108 01 00 01 - State Bank of India 00 -													
00 -		222573996.00									222573996.00	3869928380.00	4092502376.00
00 8658 00 108 04 00 04 - Indian Bank 00 -													
00 -		234190420.00									234190420.00	1812945296.00	2047135716.00
00 8658 00 108 05 00 05 - Indian Overseas Bank 00 -													
00 -		96434778.00									96434778.00	1063001766.00	1159436544.00
00 8658 00 108 06 00 06 - BANK OF BARODA 00 -													
00 -		82718742.00									82718742.00	742873876.00	825592618.00
00 8658 00 108 07 00 07 - IDBI BANK 00 -													
00 -		159851.00									159851.00	374903076.00	375062927.00

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00 8658 00 109 00 00 109- Reserve Bank Suspense 00 - 00 - 00 -												4211.00	4211.00
00 8658 00 109 15 00 15 - AG West Bengal, Kolkata 00 - 00 -							-68955.00				-68955.00		-68955.00
00 8658 00 109 17 00 17 - Dir.of Accounts Goa, Panaji 00 - 00 -													0.00
00 8658 00 109 19 00 19 - Dy.FA & CAO, Southern Railway, Tric 00 - 00 -	78350.00						-78350.00						0.00
00 8658 00 109 21 00 21 - FA&CAO SC Rly Secundrabad 00 - 00 -													0.00
00 8658 00 109 23 00 23 - FA & CAO Northern Railay, New Delhi 00 - 00 -	11262.00						-11262.00						0.00
00 8658 00 109 29 00 29 - PAO,Ministry of External Affairs, N 00 - 00 -	190686.00						-190686.00						0.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 - 00 -	9076.00						-9076.00						0.00
00 8658 00 109 44 00 44 - FA&CA officer/south western Rly.Ban 00 - 00 -												-4211.00	-4211.00

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00 8658 00 111 08 00 111- Departmental Adjustment Acct 08 - Pay Section-VIII 00 -							89612.00				89612.00	1427168.00	1516780.00
00 8658 00 111 09 00 09 - Pension Section 00 -							268717.00				268717.00	-212484764.00	-212216047.00
00 8658 00 111 14 00 14 - GPF SECTION 00 -												-399467294.00	-399467294.00
00 8658 00 111 15 00 15 - D. & A. SECTION 00 -												-37624754.00	-37624754.00
00 8658 00 111 16 00 16 - B & A Section 00 -												-66505821.00	-66505821.00
00 8658 00 139 00 00 139- Settlement with RBI GST Receipts 00 - 00 -		316315730.00									316315730.00	677298637.00	993614367.00
MAJOR HEAD TOTAL	13920544.00	2513311859.86	14286247.00	1704496.00	1974411.00	0.00	-2680405657.00	160853126.00	92948306.00	25429400.00	144022732.86	2734636565.74	2878659298.60
00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 -							82000.00				82000.00	1439870.00	1521870.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	82000.00	0.00	0.00	0.00	0.00	0.00	82000.00	1439870.00	1521870.00

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00 8782 00 102 02 00 00 -						140191.00					140191.00	750228.00	890419.00
00 8782 00 102 03 00 03 - PW Cheques 00 -		149555662.00						73581128.00		52327058.00	275463848.00	1223880136.00	1499343984.00
00 8782 00 102 04 00 04 - Port Cheques 00 -		8539977.00									8539977.00	23349140.00	31889117.00
MAJOR HEAD TOTAL	0.00	158095639.00	0.00	0.00	13857239.00	140191.00	0.00	73581128.00	0.00	52327058.00	298001255.00	1396618807.00	1694620062.00
TOTAL	4015227175.00	2815973542.86	14283677.00	1704946.00	310553764.00	9336776.00	6719776547.00	772339275.00	247790649.00	185793349.00	15092779700.86	67715245994.74	82808025695.60