

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/10/2013 OCTOBER 2013
STATE DEBIT

DETAILED

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Streg of Legislative Assembly Sectt 01 - Puducherry Region(PLAN)													
01 - Salaries	947120.00										947120.00	4608743.00	5555863.00
13 - O.E.													0.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	85000.00										85000.00	641531.00	726531.00
11 - Domestic T.E.(C)												216314.00	216314.00
12 - Foreign T.E.(C)	87253.00										87253.00	402907.00	490160.00
13 - O.E.	3324712.00										3324712.00	3548379.00	6873091.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1575146.00										1575146.00	7770000.00	9345146.00
11 - Domestic T.E.	437169.00										437169.00	620483.00	1057652.00
13 - O.E.	60108.00										60108.00	491266.00	551374.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2974059.00										2974059.00	16431788.00	19405847.00
02 - Wages	1871458.00										1871458.00	10160152.00	12031610.00
03 - O.T.A.	3437.00										3437.00	15179.00	18616.00
11 - Domestic T.E.	9570.00										9570.00	260965.00	270535.00
12 - Foreign T.E.		-41659.00									-41659.00	241681.00	200022.00
13 - O.E.	751653.00										751653.00	4224439.00	4976092.00
MAJOR HEAD TOTAL	12126685.00	-41659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12085026.00	49633827.00	61718853.00

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03 2013 00 800 01 01 13 - O.E.	3317581.00										3317581.00	18584051.00	21901632.00
MAJOR HEAD TOTAL	10820547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10820547.00	29113394.00	39933941.00
04 2014 00 105 01 01 04 - Admimistration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3092597.00	-21223.00									3071374.00	16012042.00	19083416.00
02 - Wages	18635.00										18635.00	64794.00	83429.00
11 - Domestic T.E.	81080.00										81080.00	217333.00	298413.00
13 - O.E.	309761.00	-3149.00					8799.00				315411.00	1261826.00	1577237.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3788604.00						10941.00				3799545.00	19397051.00	23196596.00
02 - Wages	11014.00										11014.00	45554.00	56568.00
11 - Domestic T.E.	425.00						40740.00				41165.00	218481.00	259646.00
13 - O.E.	78457.00	-4036.00					-60480.00				13941.00	392762.00	406703.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1736598.00			1736598.00	8004046.00	9740644.00
02 - Wages								9230.00			9230.00	27713.00	36943.00
11 - Domestic T.E.												61029.00	61029.00
13 - O.E.								213640.00			213640.00	154819.00	368459.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									403490.00		403490.00	2183887.00	2587377.00
11 - Domestic T.E.									3592.00		3592.00	37717.00	41309.00
13 - O.E.									6508.00		6508.00	162350.00	168858.00

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04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								13500.00			13500.00	158516.00	172016.00
04 2014 00 114 01 04 04 - Yanam Region(N-PLAN)													
28 - PP&SS,Fees to Artists												5000.00	5000.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	403967.00										403967.00	2279804.00	2683771.00
02 - Wages	23989.00										23989.00	137799.00	161788.00
13 - O.E.	99.00	-191.00									-92.00	60136.00	60044.00
04 2014 00 800 02 01 800- Other expenditure 02 - Pondicherry Legal Service Authority 01 - Puducherry Region(N-PLAN)													
01 - Salaries	732083.00										732083.00	3699672.00	4431755.00
02 - Wages	6314.00										6314.00	36622.00	42936.00
11 - Domestic T.E.												74617.00	74617.00
13 - O.E.	137602.00										137602.00	361131.00	498733.00
04 2014 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-50791.00	-50791.00
MAJOR HEAD TOTAL	10237415.00	-30909.00	0.00	0.00	0.00	0.00	0.00	2042445.00	434808.00	472132.00	13155891.00	63475409.00	76631300.00
05 2015 00 102 01 01 05 - Election 2015 Elections 00 - A 102- Electoral Officers 01 - Electoral Officers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	432808.00							32824.00		18659.00	484291.00	2784708.00	3268999.00

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06 2029 00 101 01 03 01 - Salaries									313948.00		313948.00	1647962.00	1961910.00
02 - Wages									3644.00		3644.00	74501.00	78145.00
11 - Domestic T.E.												10578.00	10578.00
13 - O.E.									42718.00		42718.00	21560.00	64278.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										107308.00	107308.00	651851.00	759159.00
11 - Domestic T.E.										1864.00	1864.00	1120.00	2984.00
13 - O.E.										606.00	606.00	53380.00	53986.00
06 2029 00 101 02 02 02 - Modernistn of O/o Dy.Collector (REV) 02 - Karaikal Region(PLAN)													
01 - Salaries								389731.00			389731.00	2029138.00	2418869.00
11 - Domestic T.E.								2335.00			2335.00	10430.00	12765.00
13 - O.E.								14159.00			14159.00	72206.00	86365.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									30298.00		30298.00	185488.00	215786.00
13 - O.E.												2871.00	2871.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										98153.00	98153.00	486712.00	584865.00
11 - Domestic T.E.										100.00	100.00	4735.00	4835.00
13 - O.E.										8362.00	8362.00	450.00	8812.00
06 2029 00 101 03 01 03 - O/o of Dy.Collector (REV) (South) 01 - Puducherry Region(N-PLAN)													
01 - Salaries												-112715.00	-112715.00
01 - Salaries	4380848.00		313137.00	206633.00							4900618.00	26767499.00	31668117.00
02 - Wages	50282.00		5736.00								56018.00	351356.00	407374.00

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06 2029 00 101 03 01 11 - Domestic T.E.	15280.00		25951.00	49475.00							90706.00	179500.00	270206.00
13 - O.E.	434884.00		8395.00	1590.00							444869.00	1060964.00	1505833.00
14 - Rent,Rates & Taxes												7700.00	7700.00
34 - Schol.& Stipend												8940.00	8940.00
06 2029 00 101 04 01 04 - Modernistn of O/o Dy.Collector (DCR) 01 - Puducherry Region(PLAN)													
01 - Salaries												-7325.00	-7325.00
01 - Salaries	519199.00		41389.00	33642.00							594230.00	2880123.00	3474353.00
11 - Domestic T.E.	200.00		3533.00								3733.00	1300.00	5033.00
06 2029 00 101 05 01 05 - O/o Dy.Collector (REV) (North) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3716102.00	-2998.00									3713104.00	20010447.00	23723551.00
02 - Wages	121646.00										121646.00	649360.00	771006.00
11 - Domestic T.E.	7762.00										7762.00	84167.00	91929.00
13 - O.E.	397475.00										397475.00	898740.00	1296215.00
14 - Rent,Rates & Taxes												76266.00	76266.00
28 - PP&SS,Fees to Artists												42075.00	42075.00
06 2029 00 101 06 01 06 - Modernistn of O/o Dy.Collector)(Nor 01 - Puducherry Region(PLAN)													
01 - Salaries	73532.00										73532.00	314320.00	387852.00
11 - Domestic T.E.	200.00										200.00	1200.00	1400.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3249608.00						-6462.00				3243146.00	17477547.00	20720693.00
02 - Wages	23696.00										23696.00	149002.00	172698.00
11 - Domestic T.E.	4790.00										4790.00	64108.00	68898.00

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06 2029 00 102 01 01 13 - O.E.	342775.00										342775.00	456962.00	799737.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								986829.00			986829.00	5158474.00	6145303.00
11 - Domestic T.E.								2060.00			2060.00	36420.00	38480.00
13 - O.E.								1000.00			1000.00	11346.00	12346.00
34 - Schol.& Stipend												27590.00	27590.00
06 2029 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									83769.00		83769.00	337992.00	421761.00
11 - Domestic T.E.												857.00	857.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										71966.00	71966.00	373866.00	445832.00
11 - Domestic T.E.										100.00	100.00	15100.00	15200.00
06 2029 00 102 04 01 04 - Land Resources Management including 01 - Puducherry Region(PLAN)													
01 - Salaries	318686.00										318686.00	1815170.00	2133856.00
02 - Wages													0.00
13 - O.E.	26367.00										26367.00	668762.00	695129.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								98894.00			98894.00	770695.00	869589.00
13 - O.E.								47954.00			47954.00	8837.00	56791.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									110678.00		110678.00	633709.00	744387.00
06 2029 00 102 04 04 04 - Yanam Region(PLAN)													
13 - O.E.												13601.00	13601.00

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06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								510120.00			510120.00	4628500.00	5138620.00
11 - Domestic T.E.								1080.00			1080.00	9790.00	10870.00
13 - O.E.								1176.00			1176.00	89619.00	90795.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									95460.00		95460.00	697763.00	793223.00
11 - Domestic T.E.												3981.00	3981.00
13 - O.E.									810.00		810.00	22664.00	23474.00
24 - P.O.L.												1768.00	1768.00
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										231900.00	231900.00	1015255.00	1247155.00
11 - Domestic T.E.										260.00	260.00	2849.00	3109.00
13 - O.E.										27785.00	27785.00	22373.00	50158.00
06 2029 00 800 04 01 800- Other Expenditure 04 - National land Records..(NLRMP)(CSS) 01 - Puducherry Region(CSS)													
50 - O. C.	65750.00										65750.00	303030.00	368780.00
MAJOR HEAD TOTAL	13749082.00	-2998.00	398141.00	291340.00	0.00	0.00	-6462.00	3868441.00	681325.00	548404.00	19527273.00	101503949.00	121031222.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1637373.00										1637373.00	7252143.00	8889516.00
02 - Wages	40137.00										40137.00	248922.00	289059.00
11 - Domestic T.E.												2000.00	2000.00

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06 2039 00 001 01 02 01 - Salaries								811082.00			811082.00	4322432.00	5133514.00
11 - Domestic T.E.								1764.00			1764.00	12335.00	14099.00
13 - O.E.								63218.00			63218.00	60948.00	124166.00
14 - Rent,Rates & Taxes												250294.00	250294.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									135781.00		135781.00	637817.00	773598.00
11 - Domestic T.E.												4484.00	4484.00
13 - O.E.												12748.00	12748.00
06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										14740.00	14740.00	152998.00	167738.00
02 - Wages										11664.00	11664.00	117354.00	129018.00
11 - Domestic T.E.										114.00	114.00		114.00
06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries								54981.00			54981.00	398472.00	453453.00
13 - O.E.												2291.00	2291.00
06 2039 00 001 03 01 03 - Mondernistn of O/o 01 - Puducherry Region(PLAN)													
01 - Salaries	2439.00										2439.00	81439.00	83878.00
MAJOR HEAD TOTAL	4753551.00	0.00	0.00	0.00	0.00	0.00	0.00	931045.00	135781.00	26518.00	5846895.00	25165266.00	31012161.00
04 2040 00 800 01 01 04 - Admimistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	68964.00										68964.00	356717.00	425681.00

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07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3518373.00										3518373.00	20214016.00	23732389.00
02 - Wages	80141.00										80141.00	472425.00	552566.00
11 - Domestic T.E.	22131.00										22131.00	29974.00	52105.00
13 - O.E.	167298.00										167298.00	828454.00	995752.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								335026.00			335026.00	1616930.00	1951956.00
02 - Wages								2368.00			2368.00	149002.00	151370.00
11 - Domestic T.E.												1130.00	1130.00
13 - O.E.								25357.00			25357.00	63554.00	88911.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									176593.00		176593.00	1059331.00	1235924.00
02 - Wages									39432.00		39432.00	209662.00	249094.00
13 - O.E.									8606.00		8606.00	21315.00	29921.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										58679.00	58679.00	627867.00	686546.00
02 - Wages										11848.00	11848.00	73813.00	85661.00
13 - O.E.										475.00	475.00	5911.00	6386.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring & support services... 01 - Puducherry Region(PLAN)													
01 - Salaries	796293.00										796293.00	4409014.00	5205307.00
13 - O.E.												797658.00	797658.00

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07 2040 00 101 01 01 28 - PP&SS,Fees to Artists													0.00
07 2040 00 101 03 01 03 - MM Project for computerstn...(MMPCT 01 - Puducherry Region(PLAN)													
13 - O.E.												161272.00	161272.00
28 - PP&SS,Fees to Artists													0.00
MAJOR HEAD TOTAL	4653200.00	0.00	0.00	0.00	0.00	0.00	0.00	362751.00	224631.00	71002.00	5311584.00	31098045.00	36409629.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	627163.00										627163.00	3272959.00	3900122.00
11 - Domestic T.E.	21896.00										21896.00	44159.00	66055.00
28 - PP&SS,Fees to Artists												1150.00	1150.00
34 - Schol.& Stipend	5672.00										5672.00	46880.00	52552.00
51 - M. V.													0.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN)													
01 - Salaries	1019595.00										1019595.00	6163318.00	7182913.00
02 - Wages	325354.00										325354.00	842973.00	1168327.00
11 - Domestic T.E.												17907.00	17907.00
13 - O.E.	313543.00	-930.00									312613.00	990795.00	1303408.00
26 - Advertising & Publ.												58284.00	58284.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region(PLAN)													
01 - Salaries								31466.00			31466.00	186259.00	217725.00
13 - O.E.								11527.00			11527.00	22942.00	34469.00

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06 2045 00 200 01 02 01 - Salaries								267786.00			267786.00	1415393.00	1683179.00
11 - Domestic T.E.								320.00			320.00	2240.00	2560.00
13 - O.E.												9597.00	9597.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									210056.00		210056.00	1128640.00	1338696.00
11 - Domestic T.E.												12455.00	12455.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										309021.00	309021.00	1621663.00	1930684.00
11 - Domestic T.E.										1707.00	1707.00	37407.00	39114.00
13 - O.E.										32405.00	32405.00	11521.00	43926.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268106.00	210056.00	343133.00	821295.00	4238916.00	5060211.00
33 2049 01 101 01 07 33 - Public Debt 2049 Interest Payments 01 - A Interest on Internal Debt 101- Interest on Market Loans 01 - Payment of interest for Market Loan 07 - All Regions(N-PLAN)													
45 - Interest(C)												1115786457.00	1115786457.00
33 2049 01 200 01 07 200- Interest on other Internal Debts 01 - Interest on loans received from HUD 07 - All Regions(N-PLAN)													
45 - Interest(C)												111981275.00	111981275.00
33 2049 01 200 02 07 02 - Interest on loans received from NAB 07 - All Regions(N-PLAN)													
45 - Interest(C)												50810500.00	50810500.00
33 2049 01 200 03 07 03 - Int.on loans received from REC 07 - All Region(N-PLAN)													
45 - Interest(C)												11429020.00	11429020.00

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03 2052 00 090 01 01 01 - Salaries	849470.00										849470.00	4654408.00	5503878.00
03 - O.T.A.	73223.00										73223.00	81152.00	154375.00
11 - Domestic T.E.	9032.00										9032.00	23407.00	32439.00
13 - O.E.													0.00
30 - OTHER CONTRACTUAL SERVICES													0.00
03 2052 00 090 02 01 02 - O/o Chief Minister and Other Minist 01 - Puducherry Region(N-PLAN)													
01 - Salaries	873655.00										873655.00	4814060.00	5687715.00
02 - Wages	1207907.00										1207907.00	7536282.00	8744189.00
03 - O.T.A.												49796.00	49796.00
11 - Domestic T.E.	39698.00										39698.00	120576.00	160274.00
03 2052 00 090 03 01 03 - Streng.of the Council of Ministers 01 - Puducherry Region(PLAN)													
01 - Salaries	386292.00										386292.00	2530486.00	2916778.00
11 - Domestic T.E.	17456.00										17456.00	38572.00	56028.00
13 - O.E.												19907.00	19907.00
30 - OTHER CONTRACTUAL SERVICES	45000.00										45000.00	345629.00	390629.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	12658999.00	-29968.00									12629031.00	68226690.00	80855721.00
02 - Wages	135964.00										135964.00	660189.00	796153.00
03 - O.T.A.	57730.00										57730.00	134576.00	192306.00
11 - Domestic T.E.	506385.00										506385.00	2281038.00	2787423.00
13 - O.E.	1481194.00	-1471.00									1479723.00	8171454.00	9651177.00
20 - Other Admv.Expenses	3000.00										3000.00	9600.00	12600.00

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10 2053 00 093 02 03 01 - Salaries									533277.00		533277.00	2802964.00	3336241.00
02 - Wages									25864.00		25864.00	148658.00	174522.00
11 - Domestic T.E.												79580.00	79580.00
13 - O.E.									71814.00		71814.00	314390.00	386204.00
50 - O. C.													0.00
50 - O. C.													0.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										258584.00	258584.00	1670798.00	1929382.00
02 - Wages										57018.00	57018.00	350639.00	407657.00
11 - Domestic T.E.										10984.00	10984.00	22968.00	33952.00
13 - O.E.										161435.00	161435.00	357460.00	518895.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1208129.00						-1585.00				1206544.00	6966180.00	8172724.00
02 - Wages	65280.00										65280.00	366313.00	431593.00
11 - Domestic T.E.	210.00										210.00	2578.00	2788.00
13 - O.E.	356078.00						1585.00				357663.00	1131137.00	1488800.00
28 - PP&SS,Fees to Artists	5000.00										5000.00		5000.00
10 2053 00 101 02 01 02 - Modernisn of O/o the District Magis 01 - Puducherry Region(PLAN)													
01 - Salaries	362386.00										362386.00	2135045.00	2497431.00
11 - Domestic T.E.												290.00	290.00
13 - O.E.	619771.00										619771.00	274775.00	894546.00
10 2053 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								4969.00			4969.00		4969.00

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10 2053 00 101 02 02 13 - O.E.								64865.00			64865.00	48142.00	113007.00
10 2053 00 101 03 02 03 - Strg of O/o the District Election 0 02 - Karaikal Region(PLAN)													
01 - Salaries								47831.00			47831.00	65025.00	112856.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region(PLAN)													
01 - Salaries								51917.00			51917.00	80356.00	132273.00
MAJOR HEAD TOTAL	2616854.00	0.00	0.00	0.00	0.00	0.00	0.00	1192625.00	630955.00	488021.00	4928455.00	20908821.00	25837276.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7965261.00	-300.00									7964961.00	44104336.00	52069297.00
02 - Wages	45924.00										45924.00	243003.00	288927.00
11 - Domestic T.E.	3414.00										3414.00	170852.00	174266.00
13 - O.E.	137880.00										137880.00	1294210.00	1432090.00
30 - OTHER CONTRACTUAL SERVICES	53383.00										53383.00	131796.00	185179.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2042997.00			2042997.00	8253834.00	10296831.00
11 - Domestic T.E.												3120.00	3120.00
13 - O.E.								6113.00			6113.00	65057.00	71170.00
34 - Schol.& Stipend								4470.00			4470.00	31290.00	35760.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									406976.00		406976.00	2183947.00	2590923.00
02 - Wages									11848.00		11848.00	61358.00	73206.00

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11 2054 00 095 01 03 11 - Domestic T.E.												3203.00	3203.00
13 - O.E.									23755.00		23755.00	43164.00	66919.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										421803.00	421803.00	2132807.00	2554610.00
11 - Domestic T.E.										5702.00	5702.00	28303.00	34005.00
13 - O.E.										2416.00	2416.00	42487.00	44903.00
11 2054 00 095 02 01 02 - Rationalisn of Dte.of Accounts 01 - Puducherry Region(PPLAN)													
01 - Salaries	593137.00										593137.00	2870381.00	3463518.00
13 - O.E.	30000.00										30000.00	1224973.00	1254973.00
11 2054 00 095 02 02 02 - Karaikal Region(PPLAN)													
01 - Salaries								56399.00			56399.00	294389.00	350788.00
11 - Domestic T.E.								986.00			986.00		986.00
13 - O.E.								2174.00			2174.00	10665.00	12839.00
11 2054 00 095 02 03 03 - Mahe Region(PPLAN)													
01 - Salaries									18501.00		18501.00	89093.00	107594.00
11 2054 00 095 02 04 04 - Yanam Region(PPLAN)													
01 - Salaries										24864.00	24864.00	123200.00	148064.00
13 - O.E.												34333.00	34333.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	541451.00	-735.00	31223.00								571939.00	3256985.00	3828924.00
02 - Wages	14308.00										14308.00	74501.00	88809.00
11 - Domestic T.E.				1663.00							1663.00	1397.00	3060.00

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11 2054 00 097 01 01 13 - O.E.												67453.00	67453.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								128637.00			128637.00	622754.00	751391.00
02 - Wages								15308.00			15308.00	74501.00	89809.00
13 - O.E.								5601.00			5601.00	11696.00	17297.00
11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									206333.00		206333.00	1156799.00	1363132.00
02 - Wages												10664.00	10664.00
11 - Domestic T.E.												1937.00	1937.00
13 - O.E.												9340.00	9340.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										116175.00	116175.00	598257.00	714432.00
11 - Domestic T.E.												12303.00	12303.00
13 - O.E.										3160.00	3160.00	47996.00	51156.00
11 2054 00 098 01 01 098- Local Fund Audit													
01 - O/o the Examiner,Local Fund Account													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	381738.00										381738.00	1637507.00	2019245.00
13 - O.E.												1484.00	1484.00
11 2054 00 911 00 00 911- Deduct Recoveries													
00 -													
00 -													
00 -													0.00
11 2054 00 911 02 00 02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -	-300.00										-300.00	-10340.00	-10640.00

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MAJOR HEAD TOTAL	9766196.00	-1035.00	31223.00	1663.00	0.00	0.00	0.00	2262685.00	667413.00	574120.00	13302265.00	71015035.00	84317300.00
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration 01 - Office of the Director General of P 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3782810.00	-15536.00					-29656.00				3737618.00	20915966.00	24653584.00
02 - Wages	512098.00						56826.00				568924.00	2808010.00	3376934.00
11 - Domestic T.E.	46510.00						-625.00				45885.00	790193.00	836078.00
13 - O.E.	738885.00										738885.00	6862475.00	7601360.00
14 - Rent,Rates & Taxes	12053.00										12053.00	218861.00	230914.00
24 - P.O.L.	402901.00										402901.00	450405.00	853306.00
25 - Clothing & Tentage												3329882.00	3329882.00
26 - Advertising & Publ.												25488.00	25488.00
28 - PP&SS,Fees to Artists												457050.00	457050.00
41 - Secret Service Exp.												16500.00	16500.00
50 - O. C.	639099.00										639099.00	260092.00	899191.00
51 - M. V.												295577.00	295577.00
52 - M & E												43854.00	43854.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								220774.00			220774.00	1333565.00	1554339.00
02 - Wages								6286.00			6286.00	35778.00	42064.00
11 - Domestic T.E.												22121.00	22121.00
13 - O.E.								122542.00			122542.00	665828.00	788370.00
14 - Rent,Rates & Taxes								25798.00			25798.00	77394.00	103192.00
24 - P.O.L.								11612.00			11612.00	1212135.00	1223747.00
50 - O. C.												41202.00	41202.00

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12 2055 00 001 01 02 51 - M. V.								47700.00			47700.00	222466.00	270166.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									12157.00		12157.00	210220.00	222377.00
02 - Wages									10332.00		10332.00	73244.00	83576.00
11 - Domestic T.E.													0.00
13 - O.E.									93480.00		93480.00	247140.00	340620.00
24 - P.O.L.									124984.00		124984.00	354150.00	479134.00
50 - O. C.												17000.00	17000.00
51 - M. V.									10080.00		10080.00	92933.00	103013.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										34930.00	34930.00	185766.00	220696.00
11 - Domestic T.E.												3229.00	3229.00
13 - O.E.										27321.00	27321.00	325680.00	353001.00
24 - P.O.L.										47013.00	47013.00	133587.00	180600.00
50 - O. C.												15170.00	15170.00
51 - M. V.										2761.00	2761.00	24979.00	27740.00
12 2055 00 001 02 01 02 - Enforcemt o PCR Act'55&SC/ST Act'89 01 - Puducherry Region(CSS)													
01 - Salaries	755287.00						50524.00				805811.00	2938113.00	3743924.00
11 - Domestic T.E.	6000.00						625.00				6625.00	53312.00	59937.00
12 2055 00 001 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								155470.00			155470.00	117202.00	272672.00
01 - Salaries												835706.00	835706.00
11 - Domestic T.E.								1025.00			1025.00	1025.00	2050.00
11 - Domestic T.E.												7282.00	7282.00

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12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										176133.00	176133.00	1042775.00	1218908.00
11 - Domestic T.E.										3750.00	3750.00	11250.00	15000.00
13 - O.E.										500.00	500.00	6297.00	6797.00
51 - M. V.										4000.00	4000.00		4000.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	24698313.00						-186554.00				24511759.00	123992985.00	148504744.00
11 - Domestic T.E.	308846.00						-9603.00				299243.00	1678811.00	1978054.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								929309.00			929309.00	5025481.00	5954790.00
11 - Domestic T.E.								15372.00			15372.00	108665.00	124037.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries												7153.00	7153.00
01 - Salaries									1431746.00		1431746.00	7407651.00	8839397.00
11 - Domestic T.E.									25475.00		25475.00	257247.00	282722.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										261700.00	261700.00	1674251.00	1935951.00
11 - Domestic T.E.										18125.00	18125.00	72379.00	90504.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	24223012.00	-300.00					-17855.00				24204857.00	120203664.00	144408521.00
11 - Domestic T.E.	202378.00						5228.00				207606.00	1715460.00	1923066.00
13 - O.E.	40604.00										40604.00	1064706.00	1105310.00

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12 2055 00 109 01 02 01 - Salaries								5610605.00			5610605.00	28920358.00	34530963.00
11 - Domestic T.E.								165383.00			165383.00	621442.00	786825.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries												1500.00	1500.00
01 - Salaries									1813361.00		1813361.00	9697239.00	11510600.00
11 - Domestic T.E.									31666.00		31666.00	330295.00	361961.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1320248.00	1320248.00	7432128.00	8752376.00
11 - Domestic T.E.										108659.00	108659.00	263996.00	372655.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	12476689.00						186554.00				12663243.00	64281711.00	76944954.00
11 - Domestic T.E.	158200.00						4375.00				162575.00	1350451.00	1513026.00
13 - O.E.	1500.00										1500.00	54828.00	56328.00
22 - Arms & Ammunition		-6600.00									-6600.00	131850.00	125250.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1031843.00			1031843.00	5391234.00	6423077.00
11 - Domestic T.E.								49354.00			49354.00	105937.00	155291.00
13 - O.E.								500.00			500.00	13000.00	13500.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										500280.00	500280.00	2486257.00	2986537.00
11 - Domestic T.E.										23189.00	23189.00	147795.00	170984.00
13 - O.E.										7599.00	7599.00	9980.00	17579.00

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12 2055 00 115 01 04 14 - Rent,Rates & Taxes										25000.00	25000.00	125000.00	150000.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.												649831.00	649831.00
12 2055 00 115 03 01 03 - Modernisn o Police Force w Central 01 - Puducherry Region(N-PLAN)													
51 - M. V.												59790.00	59790.00
52 - M & E												1897.00	1897.00
12 2055 00 800 02 01 800- Other Expenditure 02 - Settg u o Police Statn f coast secu 01 - Puducherry Region(N-PLAN)													
51 - M. V.												4931.00	4931.00
12 2055 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-11660.00	-11660.00
00 -												-104521.00	-104521.00
MAJOR HEAD TOTAL	106465112.00	-22436.00	0.00	0.00	0.00	0.00	0.00	8860226.00	4010807.00	2842615.00	122156324.00	631963014.00	754119338.00
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - O/o the Chief Supdt. of Jails 01 - Puducherry Region(N-PLAN)													
01 - Salaries	136756.00										136756.00	785561.00	922317.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1239174.00										1239174.00	5629367.00	6868541.00
02 - Wages	11848.00										11848.00	74501.00	86349.00

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13 2056 00 101 01 01 03 - O.T.A.	38662.00										38662.00		38662.00
11 - Domestic T.E.												11174.00	11174.00
13 - O.E.	185922.00										185922.00	586405.00	772327.00
28 - PP&SS,Fees to Artists												3450.00	3450.00
50 - O. C.	1105329.00	-366.00									1104963.00	334765.00	1439728.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								384616.00			384616.00	2024208.00	2408824.00
03 - O.T.A.								15907.00			15907.00		15907.00
13 - O.E.								18620.00			18620.00	41221.00	59841.00
50 - O. C.								468101.00			468101.00	142830.00	610931.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									49790.00		49790.00	425762.00	475552.00
02 - Wages									16388.00		16388.00	104174.00	120562.00
11 - Domestic T.E.												1322.00	1322.00
13 - O.E.									34361.00		34361.00	46412.00	80773.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										53296.00	53296.00	324091.00	377387.00
02 - Wages										21886.00	21886.00	152913.00	174799.00
11 - Domestic T.E.												21400.00	21400.00
13 - O.E.										6064.00	6064.00	90991.00	97055.00
50 - O. C.										52440.00	52440.00		52440.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	871176.00										871176.00	5079729.00	5950905.00
03 - O.T.A.	38482.00										38482.00		38482.00

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14 2058 00 001 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	932118.00	-300.00									931818.00	4958903.00	5890721.00
11 - Domestic T.E.	250.00										250.00	40199.00	40449.00
13 - O.E.	6610.00										6610.00	8000.00	14610.00
26 - Advertising & Publ.	144000.00										144000.00	65314.00	209314.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials	10500.00										10500.00	85823.00	96323.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9898720.00										9898720.00	54923728.00	64822448.00
02 - Wages	656752.00										656752.00	2992297.00	3649049.00
11 - Domestic T.E.	5000.00										5000.00	141656.00	146656.00
13 - O.E.	31350.00										31350.00	4542629.00	4573979.00
21 - Supplies & Materials												9424536.00	9424536.00
27 - Minor Works, Maint.												47300.00	47300.00
34 - Schol.& Stipend	2692.00										2692.00	16621.00	19313.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
13 - O.E.	918.00										918.00	88054.00	88972.00
21 - Supplies & Materials	594930.00										594930.00	7000558.00	7595488.00
52 - M & E	112250.00										112250.00		112250.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1405874.00			1405874.00	7555183.00	8961057.00
11 - Domestic T.E.												39156.00	39156.00

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14 2058 00 103 02 02 13 - O.E.								50509.00			50509.00	78890.00	129399.00
21 - Supplies & Materials								13160.00			13160.00	68750.00	81910.00
27 - Minor Works, Maint.								7200.00			7200.00	40454.00	47654.00
52 - M & E								2241.00			2241.00		2241.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									34717.00		34717.00	197320.00	232037.00
21 - Supplies & Materials												13700.00	13700.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PAN)													
01 - Salaries	1889320.00										1889320.00	10402290.00	12291610.00
11 - Domestic T.E.	150.00										150.00		150.00
13 - O.E.	380190.00	-24000.00									356190.00	464526.00	820716.00
21 - Supplies & Materials	135319.00										135319.00	9823616.00	9958935.00
27 - Minor Works, Maint.	13850.00										13850.00	8427.00	22277.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	585221.00										585221.00	3420373.00	4005594.00
02 - Wages	1163548.00										1163548.00	5722936.00	6886484.00
11 - Domestic T.E.												18270.00	18270.00
13 - O.E.	3442.00										3442.00	21262.00	24704.00
21 - Supplies & Materials												259770.00	259770.00
14 2058 00 103 04 02 02 - Karaikal Region(PAN)													
01 - Salaries								432721.00			432721.00	2271341.00	2704062.00
02 - Wages								219741.00			219741.00	1072059.00	1291800.00
11 - Domestic T.E.								745.00			745.00		745.00
13 - O.E.												24729.00	24729.00

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14 2058 00 103 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									410967.00		410967.00	2102190.00	2513157.00
02 - Wages									35544.00		35544.00	223503.00	259047.00
11 - Domestic T.E.												32053.00	32053.00
13 - O.E.									4963.00		4963.00	25699.00	30662.00
34 - Schol.& Stipend												2781.00	2781.00
14 2058 00 103 05 01 05 - Strengthening of Off-set Printing U 01 - Puducherry Region(PLAN)													
13 - O.E.												9453.00	9453.00
14 2058 00 103 07 01 07 - Introduction of e-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.	224780.00										224780.00	167800.00	392580.00
MAJOR HEAD TOTAL	16791910.00	-24300.00	0.00	0.00	0.00	0.00	0.00	2132191.00	486191.00	0.00	19385992.00	128402149.00	147788141.00
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvemts,maint&repair t bldg oGov 01 - Puducherry Region(PLAN)													
53 - Major Works					793926.00						793926.00	2799444.00	3593370.00
16 2059 01 053 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					274272.00						274272.00	1615843.00	1890115.00
16 2059 01 053 01 03 03 - Mahe Region(PLAN)													
02 - Wages									6700.00		6700.00		6700.00
53 - Major Works												78468.00	78468.00
16 2059 01 053 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					2900.00						2900.00	407111.00	410011.00

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16 2059 80 051 01 02 02 - Karaikal Region(N-PLAN)													
53 - Major Works					28560.00						28560.00	141211.00	169771.00
16 2059 80 051 01 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					5400.00						5400.00	4674.00	10074.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					92742.00						92742.00	1951727.00	2044469.00
16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					102321.00						102321.00	373658.00	475979.00
16 2059 80 051 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												6510.00	6510.00
16 2059 80 051 03 01 03 - Expansn of Dte. of Sty.&Prg. 01 - Puducherry Region(PLAN)													
53 - Major Works					65961.00						65961.00	18005.00	83966.00
16 2059 80 051 04 02 04 - Expansion of Branch Press 02 - Karaikal Region(PLAN)													
53 - Major Works					5600.00						5600.00	91705.00	97305.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
50 - O. C.					195466.00						195466.00	1423148.00	1618614.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.					52109.00						52109.00	114701.00	166810.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									90336.00		90336.00		90336.00

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16 2059 80 052 01 03 50 - O. C.												103564.00	103564.00
16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					836491.00						836491.00	3766997.00	4603488.00
50 - O. C.												8276.00	8276.00
53 - Major Works													0.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					1000.00						1000.00	262214.00	263214.00
16 2059 80 053 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					51205.00						51205.00	246104.00	297309.00
MAJOR HEAD TOTAL	15845446.00	-352.00	0.00	0.00	13717393.00	0.00	0.00	3313471.00	1222885.00	501125.00	34599968.00	136849246.00	171449214.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase&Maintenanceof Transport Ve 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3658853.00	-30000.00									3628853.00	20403928.00	24032781.00
11 - Domestic T.E.												39239.00	39239.00
13 - O.E.	84545.00										84545.00	309511.00	394056.00
21 - Supplies & Materials	10191538.00										10191538.00	63045892.00	73237430.00
27 - Minor Works, Maint.	14250.00										14250.00	20840.00	35090.00
30 - OTHER CONTRACTUAL SERVICES												122040.00	122040.00
34 - Schol.& Stipend	29255.00										29255.00	191510.00	220765.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								573093.00			573093.00	2752441.00	3325534.00

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09 2070 00 104 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1058466.00										1058466.00	4807067.00	5865533.00
02 - Wages	11848.00										11848.00	74501.00	86349.00
11 - Domestic T.E.	50284.00										50284.00	440313.00	490597.00
13 - O.E.	14227.00										14227.00	65501.00	79728.00
14 - Rent,Rates & Taxes												117651.00	117651.00
41 - Secret Service Exp.	3000.00										3000.00	2000.00	5000.00
09 2070 00 115 02 05 115- Guest Houses Government Hostels etc 02 - Strengthening of Guest House 05 - Chennai Region(PLAN)													
01 - Salaries	452708.00										452708.00	2465081.00	2917789.00
02 - Wages	101877.00										101877.00	549261.00	651138.00
03 - O.T.A.	12396.00										12396.00		12396.00
11 - Domestic T.E.												6433.00	6433.00
13 - O.E.	256313.00										256313.00	1247938.00	1504251.00
11 2070 00 800 01 01 11 - Treasury and Accts Admn 2070 Other Administrative Services 00 - C 800- Other Expenditure 01 - Paymt to other Govt.Depts&Managem o 01 - Puducherry Region(N-PLAN)													
50 - O. C.												896694.00	896694.00
12 2070 00 107 01 01 12 - Police 2070 Other Administrative Services 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	293164.00										293164.00	1627581.00	1920745.00
11 - Domestic T.E.	2425.00										2425.00	27314.00	29739.00
13 - O.E.												2758.00	2758.00

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12 2070 00 107 01 01 25 - Clothing & Tentage												349169.00	349169.00
50 - O. C.	1398690.00										1398690.00	9947157.00	11345847.00
12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								434416.00			434416.00	3022840.00	3457256.00
12 2070 00 107 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									287218.00		287218.00	2024760.00	2311978.00
12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										134216.00	134216.00	944419.00	1078635.00
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	22940.00										22940.00	786538.00	809478.00
11 - Domestic T.E.												1543.00	1543.00
13 - O.E.												-61067.00	-61067.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries	359669.00										359669.00	1882020.00	2241689.00
13 - O.E.	13101.00										13101.00	27434.00	40535.00
12 2070 00 108 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												129099.00	129099.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3358987.00										3358987.00	14621352.00	17980339.00
02 - Wages	38158.00										38158.00	241681.00	279839.00
03 - O.T.A.	130145.00										130145.00	273295.00	403440.00

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12 2070 00 108 03 01 11 - Domestic T.E.												102822.00	102822.00
13 - O.E.	160363.00										160363.00	451621.00	611984.00
14 - Rent,Rates & Taxes	358351.00										358351.00		358351.00
51 - M. V.												78670.00	78670.00
52 - M & E												53349.00	53349.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								606344.00			606344.00	3121953.00	3728297.00
02 - Wages								6314.00			6314.00	36622.00	42936.00
03 - O.T.A.								17100.00			17100.00	24750.00	41850.00
11 - Domestic T.E.												20321.00	20321.00
13 - O.E.								9750.00			9750.00	32037.00	41787.00
50 - O. C.													0.00
51 - M. V.								19957.00			19957.00	57086.00	77043.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									413563.00		413563.00	2312472.00	2726035.00
02 - Wages									10664.00		10664.00	72701.00	83365.00
03 - O.T.A.												41630.00	41630.00
11 - Domestic T.E.												29777.00	29777.00
13 - O.E.									2842.00		2842.00	57426.00	60268.00
50 - O. C.												-296965.00	-296965.00
50 - O. C.												296965.00	296965.00
51 - M. V.												12854.00	12854.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	3548004.00	-10228.00									3537776.00	19273390.00	22811166.00
02 - Wages	42746.00										42746.00	261176.00	303922.00

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17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								2762591.00			2762591.00	1489928.00	4252519.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										374829.00	374829.00	67856.00	442685.00
17 2202 01 800 01 01 800- Other expenditure 01 - Universalisn of Ele.Edn.for age-gp 01 - Puducherry Region(PLAN)													
01 - Salaries												-106203.00	-106203.00
01 - Salaries	12913863.00		236508.00	1000.00							13151371.00	66522406.00	79673777.00
02 - Wages												-2166.00	-2166.00
02 - Wages	4028451.00	-18232.00	308907.00	1184.00							4320310.00	25675736.00	29996046.00
11 - Domestic T.E.	10597.00			8944.00							19541.00	22061.00	41602.00
13 - O.E.	94983.00										94983.00	90747.00	185730.00
20 - Other Admv.Expenses													0.00
21 - Supplies & Materials												165168.00	165168.00
50 - O. C.												221000.00	221000.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2182935.00			2182935.00	11926449.00	14109384.00
02 - Wages								1994462.00			1994462.00	10088094.00	12082556.00
11 - Domestic T.E.								11224.00			11224.00	60957.00	72181.00
13 - O.E.												49423.00	49423.00
50 - O. C.												227771.00	227771.00
17 2202 01 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									143883.00		143883.00	1009725.00	1153608.00
02 - Wages									422766.00		422766.00	2267180.00	2689946.00
13 - O.E.									10501.00		10501.00	175445.00	185946.00

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17 2202 02 101 01 03 01 - Salaries									380461.00		380461.00	2046646.00	2427107.00
11 - Domestic T.E.									1769.00		1769.00	3929.00	5698.00
13 - O.E.									23761.00		23761.00	10729.00	34490.00
17 2202 02 101 02 04 02 - O/o the Delegate to Director of Edn 04 - Yanam Region(N-PLAN)													
01 - Salaries										295750.00	295750.00	1495428.00	1791178.00
02 - Wages										18290.00	18290.00	162523.00	180813.00
11 - Domestic T.E.												3568.00	3568.00
13 - O.E.										14876.00	14876.00	24715.00	39591.00
17 2202 02 101 03 01 03 - O/o the Deputy Inspector of Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1636181.00		31253.00								1667434.00	8194612.00	9862046.00
02 - Wages	5166.00		1148.00								6314.00	35702.00	42016.00
11 - Domestic T.E.												27103.00	27103.00
13 - O.E.	12349.00										12349.00	84226.00	96575.00
14 - Rent,Rates & Taxes	8472.00										8472.00	89472.00	97944.00
17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								697819.00			697819.00	3237598.00	3935417.00
11 - Domestic T.E.								620.00			620.00	4140.00	4760.00
13 - O.E.								2447.00			2447.00	51776.00	54223.00
50 - O. C.												16265.00	16265.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries	481960.00		7938.00								489898.00	2599831.00	3089729.00
11 - Domestic T.E.												5332.00	5332.00
13 - O.E.	38759.00										38759.00	133520.00	172279.00

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17 2202 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								127564.00			127564.00	755874.00	883438.00
13 - O.E.													0.00
17 2202 02 101 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									41752.00		41752.00	198869.00	240621.00
13 - O.E.									3729.00		3729.00	42160.00	45889.00
21 - Supplies & Materials												22799.00	22799.00
17 2202 02 101 04 04 04 - Yanam Region(PLAN)													
13 - O.E.										70929.00	70929.00		70929.00
17 2202 02 105 01 01 105- Teachers Training 01 - Restructuring& Reorganisatn of TeaEd 01 - Puducherry Region(CSS)													
36 - GRANT-IN-AID-SALARIES												3811000.00	3811000.00
17 2202 02 107 01 01 107- Scholarships 01 - 01 -													
34 - Schol.& Stipend												-2750.00	-2750.00
17 2202 02 107 02 01 02 - Merit Prize Scholarships 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												-2500.00	-2500.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	15663078.00		80408.00	5738.00							15749224.00	84139913.00	99889137.00
02 - Wages	18942.00										18942.00	94368.00	113310.00
11 - Domestic T.E.												122472.00	122472.00
13 - O.E.	473305.00		5123.00	1000.00							479428.00	1975908.00	2455336.00

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17 2202 02 109 01 01 21 - Supplies & Materials	96098.00										96098.00	486519.00	582617.00
50 - O. C.	1000000.00		600000.00	100000.00							1700000.00	1044000.00	2744000.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2503444.00			2503444.00	17558512.00	20061956.00
13 - O.E.								5989.00			5989.00	68705.00	74694.00
50 - O. C.												32290.00	32290.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2924722.00		2924722.00	15202627.00	18127349.00
11 - Domestic T.E.									1242.00		1242.00		1242.00
17 2202 02 109 02 01 02 - Conversn of SSintoHSS&improvements to 01 - Puducherry Region(PLAN)													
01 - Salaries												-1645.00	-1645.00
01 - Salaries	18811362.00		365353.00	92565.00							19269280.00	106100143.00	125369423.00
02 - Wages	1197681.00	-2752.00	84200.00	37812.00							1316941.00	6353513.00	7670454.00
11 - Domestic T.E.			3124.00								3124.00	9847.00	12971.00
13 - O.E.	47879.00										47879.00	941608.00	989487.00
21 - Supplies & Materials												358429.00	358429.00
28 - PP&SS,Fees to Artists												-825.00	-825.00
50 - O. C.													0.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								5826240.00			5826240.00	26776814.00	32603054.00
02 - Wages								282772.00			282772.00	1511348.00	1794120.00
11 - Domestic T.E.								1070.00			1070.00	8337.00	9407.00
13 - O.E.								49737.00			49737.00	201833.00	251570.00
21 - Supplies & Materials								4810.00			4810.00	73895.00	78705.00

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17 2202 02 109 02 02 28 - PP&SS,Fees to Artists								8890.00			8890.00		8890.00
50 - O. C.												235173.00	235173.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									4497021.00		4497021.00	22624716.00	27121737.00
02 - Wages									80660.00		80660.00	518067.00	598727.00
11 - Domestic T.E.									1330.00		1330.00	17444.00	18774.00
13 - O.E.									64159.00		64159.00	303340.00	367499.00
21 - Supplies & Materials									2066.00		2066.00	69608.00	71674.00
50 - O. C.												900.00	900.00
17 2202 02 109 03 01 03 - Dev. of Technical H.S.S. 01 - Puducherry Region(PLAN)													
01 - Salaries	105402.00										105402.00	585426.00	690828.00
21 - Supplies & Materials												44871.00	44871.00
50 - O. C.												2950.00	2950.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries	40536263.00	-6618.00	63044.00	273584.00							40866273.00	224114086.00	264980359.00
02 - Wages	37440.00		2148.00								39588.00	222963.00	262551.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.	8178.00		4279.00	2204.00							14661.00	100057.00	114718.00
13 - O.E.	176325.00		4892.00	1210.00							182427.00	1444275.00	1626702.00
28 - PP&SS,Fees to Artists												22240.00	22240.00
50 - O. C.												14411.00	14411.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								11631716.00			11631716.00	61578627.00	73210343.00

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17 2202 02 109 04 02 02 - Wages													0.00
11 - Domestic T.E.								-6467.00			-6467.00	100900.00	94433.00
13 - O.E.								85527.00			85527.00	250456.00	335983.00
50 - O. C.												93300.00	93300.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4694359.00		4694359.00	24091317.00	28785676.00
11 - Domestic T.E.									7380.00		7380.00	6220.00	13600.00
13 - O.E.									5633.00		5633.00	26130.00	31763.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2224367.00	2224367.00	14308241.00	16532608.00
02 - Wages										19655.00	19655.00	109866.00	129521.00
11 - Domestic T.E.												61787.00	61787.00
13 - O.E.										19541.00	19541.00	41559.00	61100.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	110039.00										110039.00	594211.00	704250.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								66715.00			66715.00	101428.00	168143.00
13 - O.E.												4438.00	4438.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	100312.00										100312.00	558331.00	658643.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	14156.00										14156.00	181852.00	196008.00

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17 2202 02 109 07 01 02 - Wages	20664.00			2296.00							22960.00	62912.00	85872.00
17 2202 02 109 08 01 08 - Opening of nu HS&improvements to exis 01 - Puducherry Region(PLAN)													
01 - Salaries	12800245.00	-31.00	79952.00	924.00							12881090.00	72799010.00	85680100.00
02 - Wages	1068034.00		52280.00	23056.00							1143370.00	6313223.00	7456593.00
11 - Domestic T.E.	4958.00										4958.00	62290.00	67248.00
13 - O.E.	43498.00										43498.00	149623.00	193121.00
21 - Supplies & Materials												2000.00	2000.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2462010.00			2462010.00	15561460.00	18023470.00
02 - Wages								385008.00			385008.00	1839776.00	2224784.00
11 - Domestic T.E.												10239.00	10239.00
13 - O.E.								20692.00			20692.00	46973.00	67665.00
21 - Supplies & Materials												40285.00	40285.00
50 - O. C.												145515.00	145515.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									639377.00		639377.00	3558489.00	4197866.00
02 - Wages									78268.00		78268.00	440470.00	518738.00
21 - Supplies & Materials												20505.00	20505.00
52 - M & E									56000.00		56000.00	398271.00	454271.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										2239684.00	2239684.00	12157150.00	14396834.00
02 - Wages										149902.00	149902.00	962418.00	1112320.00
11 - Domestic T.E.												5087.00	5087.00
13 - O.E.										85781.00	85781.00	7514.00	93295.00

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17 2202 03 103 03 01 01 - Salaries	11096062.00										11096062.00	63497699.00	74593761.00
11 - Domestic T.E.	19700.00										19700.00	21270.00	40970.00
13 - O.E.	141890.00										141890.00	131669.00	273559.00
21 - Supplies & Materials	205304.00										205304.00		205304.00
26 - Advertising & Publ.	4960.00										4960.00		4960.00
50 - O. C.													0.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4593200.00			4593200.00	26894458.00	31487658.00
11 - Domestic T.E.												76691.00	76691.00
13 - O.E.								567.00			567.00	199171.00	199738.00
50 - O. C.												34000.00	34000.00
17 2202 03 103 05 01 05 - Bharathidasan Govt College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8722688.00										8722688.00	51941053.00	60663741.00
02 - Wages													0.00
13 - O.E.	134575.00										134575.00	507212.00	641787.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									5332806.00		5332806.00	30766074.00	36098880.00
11 - Domestic T.E.												2983.00	2983.00
13 - O.E.									3481.00		3481.00	86624.00	90105.00
50 - O. C.									95595.00		95595.00	10089.00	105684.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										980738.00	980738.00	6433025.00	7413763.00
02 - Wages										79434.00	79434.00	402485.00	481919.00

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17 2202 03 103 07 04 11 - Domestic T.E.												13597.00	13597.00
13 - O.E.										975.00	975.00	10252.00	11227.00
50 - O. C.										393.00	393.00	15800.00	16193.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3310018.00			3310018.00	19597147.00	22907165.00
02 - Wages								19952.00			19952.00	138951.00	158903.00
11 - Domestic T.E.								2266.00			2266.00		2266.00
13 - O.E.								664.00			664.00	49598.00	50262.00
50 - O. C.								45600.00			45600.00	427870.00	473470.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										2677887.00	2677887.00	15808638.00	18486525.00
02 - Wages										199355.00	199355.00	1197581.00	1396936.00
11 - Domestic T.E.												13400.00	13400.00
13 - O.E.										75024.00	75024.00	317776.00	392800.00
21 - Supplies & Materials												106504.00	106504.00
50 - O. C.												49660.00	49660.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	2109770.00										2109770.00	13594522.00	15704292.00
02 - Wages	271648.00										271648.00	1395645.00	1667293.00
11 - Domestic T.E.												27466.00	27466.00
13 - O.E.												110059.00	110059.00
17 2202 03 103 11 02 11 - Dev of A.A.G.A.College 02 - Karaikal Region(PLAN)													
01 - Salaries								1111392.00			1111392.00	5369972.00	6481364.00

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17 2202 03 103 11 02 13 - O.E.								100000.00			100000.00	37739.00	137739.00
30 - OTHER CONTRACTUAL SERVICES												126000.00	126000.00
51 - M. V.												55000.00	55000.00
17 2202 03 103 12 01 12 - Dev of B.G.C.W. 01 - Puducherry Region(PLAN)													
01 - Salaries	3287201.00										3287201.00	19548733.00	22835934.00
02 - Wages	213231.00										213231.00	1116500.00	1329731.00
13 - O.E.	44217.00										44217.00	204364.00	248581.00
21 - Supplies & Materials												20740.00	20740.00
17 2202 03 103 13 03 13 - Dev of Mahatma Gandhi Govt Arts Col 03 - Mahe Region(PLAN)													
01 - Salaries									606321.00		606321.00	3609422.00	4215743.00
02 - Wages												123127.00	123127.00
13 - O.E.									2580.00		2580.00	8812.00	11392.00
50 - O. C.												2500.00	2500.00
51 - M. V.									2910.00		2910.00	28081.00	30991.00
52 - M & E												91128.00	91128.00
17 2202 03 103 14 04 14 - Dev of S.T.P.P. Govt.Jr.College 04 - Yanam Region(PLAN)													
01 - Salaries										136717.00	136717.00	764263.00	900980.00
13 - O.E.										1665.00	1665.00	38323.00	39988.00
21 - Supplies & Materials												5000.00	5000.00
50 - O. C.												39913.00	39913.00
17 2202 03 103 15 02 15 - Dev of 02 - Karaikal Region(PLAN)													
01 - Salaries								1475580.00			1475580.00	8095657.00	9571237.00
11 - Domestic T.E.												25610.00	25610.00

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17 2202 03 103 15 02 13 - O.E.								48735.00			48735.00	6200.00	54935.00
21 - Supplies & Materials												13588.00	13588.00
50 - O. C.												275660.00	275660.00
51 - M. V.								2869.00			2869.00	8167.00	11036.00
17 2202 03 103 16 04 16 - Dev of Dr.S.R.K.Govt Arts College 04 - Yanam Region(PLAN)													
13 - O.E.												50088.00	50088.00
52 - M & E												11450.00	11450.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	380255.00										380255.00	2108451.00	2488706.00
11 - Domestic T.E.	1661.00										1661.00	20405.00	22066.00
17 2202 03 103 18 01 18 - Estt of Central University at Pondi 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
17 2202 03 103 19 02 19 - Settg up of Govt Teacher Trg.(B.Ed) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												480000.00	480000.00
36 - GRANT-IN-AID-SALARIES												7713000.00	7713000.00
17 2202 03 103 20 01 20 - Settg up of a Co-Edn Arts&Science C 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2000000.00	2000000.00
36 - GRANT-IN-AID-SALARIES												34533000.00	34533000.00
17 2202 03 107 02 01 107- Scholarships 02 - 01 -													
34 - Schol.& Stipend												-1000.00	-1000.00

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17 2202 03 107 04 07 04 - Fin ass to poor stu undergo profes 07 - All Regions(PLAN)													
34 - Schol.& Stipend	188851000.00										188851000.00	65580750.00	254431750.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -										-2320.00	-2320.00	-6000.00	-8320.00
00 -												-207855.00	-207855.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
00 -												-466410.00	-466410.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Special Edn Centre&Adult Edn Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	127669.00										127669.00	646222.00	773891.00
13 - O.E.												5448.00	5448.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	401933.00										401933.00	2065219.00	2467152.00
13 - O.E.	8777.00										8777.00	37882.00	46659.00
17 2202 05 800 01 01 05 - A Language Development 800- Other Expenditure 01 - Setting up of offi language dev cel 01 - Puducherry Region(PLAN)													
01 - Salaries	295018.00										295018.00	1647995.00	1943013.00
11 - Domestic T.E.												2185.00	2185.00
13 - O.E.	6188.00										6188.00	91661.00	97849.00
20 - Other Admv.Expenses	50000.00										50000.00	227750.00	277750.00

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17 2202 05 800 01 01 21 - Supplies & Materials												8005.00	8005.00
26 - Advertising & Publ.												66120.00	66120.00
28 - PP&SS,Fees to Artists												3479.00	3479.00
50 - O. C.	201000.00										201000.00	1883320.00	2084320.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4613272.00										4613272.00	28496589.00	33109861.00
11 - Domestic T.E.												52297.00	52297.00
13 - O.E.	753600.00										753600.00	3161113.00	3914713.00
26 - Advertising & Publ.	68400.00										68400.00	293572.00	361972.00
28 - PP&SS,Fees to Artists												495000.00	495000.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries	671157.00										671157.00	3700690.00	4371847.00
11 - Domestic T.E.	10627.00										10627.00	11154.00	21781.00
13 - O.E.												366910.00	366910.00
28 - PP&SS,Fees to Artists												35500.00	35500.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries	544254.00										544254.00	820264.00	1364518.00
02 - Wages	41898.00										41898.00	293286.00	335184.00
13 - O.E.	3294.00										3294.00	25998.00	29292.00
17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								54582.00			54582.00	382074.00	436656.00
13 - O.E.												3000.00	3000.00

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17 2202 80 800 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									67350.00		67350.00	210187.00	277537.00
21 - Supplies & Materials												718.00	718.00
17 2202 80 800 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										83550.00	83550.00	250650.00	334200.00
17 2202 80 800 02 01 02 - Dev of Jawahar Bal Bhavan&openg o B 01 - Puducherry Region(PLAN)													
01 - Salaries	1351338.00										1351338.00	7110319.00	8461657.00
13 - O.E.	6923.00										6923.00	12423.00	19346.00
21 - Supplies & Materials												51970.00	51970.00
50 - O. C.												583550.00	583550.00
52 - M & E												69000.00	69000.00
17 2202 80 800 03 02 03 - Opening of Bal Bhavan at Commune Le 02 - Karaikal Region(PLAN)													
13 - O.E.												2965.00	2965.00
17 2202 80 800 03 03 03 - Mahe Region(PLAN)													
02 - Wages									65156.00		65156.00	165538.00	230694.00
21 - Supplies & Materials									620.00		620.00	4185.00	4805.00
17 2202 80 800 03 04 04 - Yanam Region(PLAN)													
13 - O.E.										26013.00	26013.00		26013.00
50 - O. C.										24818.00	24818.00		24818.00
17 2202 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-9100.00									-9100.00	-11935.00	-21035.00
00 -												-118208.00	-118208.00

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32 2202 02 109 01 04 53 - Major Works												246890.00	246890.00
32 2202 02 109 02 01 02 - Higher Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												180632.00	180632.00
32 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					888.00						888.00	499112.00	500000.00
32 2202 03 103 01 04 03 - B University and Higher Education 103- Government Colleges and Institutes 01 - Collegiate Education 04 - Yanam Region(PLAN)													
53 - Major Works												246747.00	246747.00
MAJOR HEAD TOTAL	487753273.00	-175006.00	2789397.00	581082.00	13939.00	0.00	0.00	75665438.00	27400352.00	18451017.00	612479492.00	2349946930.00	2962426422.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.Tech.Hr.Sec.School 01 - Puducherry Region(N-PLAN)													
01 - Salaries	974977.00										974977.00	4768217.00	5743194.00
11 - Domestic T.E.												2256.00	2256.00
13 - O.E.	18069.00										18069.00	93562.00	111631.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3573069.00										3573069.00	21182762.00	24755831.00
11 - Domestic T.E.												8861.00	8861.00
13 - O.E.												75386.00	75386.00
21 - Supplies & Materials												14594.00	14594.00
24 - P.O.L.												-206.00	-206.00

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17 2204 00 101 02 01 02 - Dev of physical edn activities 01 - Puducherry Region(PLAN)													
01 - Salaries	35117.00										35117.00		35117.00
13 - O.E.												-3005.00	-3005.00
50 - O. C.	436500.00		169500.00	21000.00							627000.00	470700.00	1097700.00
51 - M. V.	10851.00										10851.00	27200.00	38051.00
17 2204 00 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								289000.00			289000.00	410130.00	699130.00
17 2204 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
50 - O. C.									72500.00		72500.00	313260.00	385760.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2193301.00	-8725.00									2184576.00	12295461.00	14480037.00
02 - Wages	11848.00										11848.00	76490.00	88338.00
11 - Domestic T.E.												106232.00	106232.00
13 - O.E.	247553.00										247553.00	809788.00	1057341.00
20 - Other Admv.Expenses	447748.00	-6197.00									441551.00	1546985.00	1988536.00
50 - O. C.	31700.00										31700.00	54785.00	86485.00
51 - M. V.	98451.00										98451.00		98451.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								239751.00			239751.00	1488652.00	1728403.00
11 - Domestic T.E.												1640.00	1640.00
13 - O.E.								2777.00			2777.00	32153.00	34930.00
14 - Rent,Rates & Taxes												41808.00	41808.00

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17 2204 00 102 01 02 50 - O. C.												201342.00	201342.00
51 - M. V.								17493.00			17493.00	41712.00	59205.00
17 2204 00 102 02 01 02 - Dev o NCC Gp Hqrs& aw o schol toNCC 01 - Puducherry Region(PLAN)													
01 - Salaries	27836.00										27836.00	167732.00	195568.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	430560.00	-39210.00									391350.00	649580.00	1040930.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region(N-PLAN)													
01 - Salaries	49700.00										49700.00	398653.00	448353.00
17 2204 00 102 06 01 06 - Admn's Matching Contribn for N.S.S. 01 - Puducherry Region(PLAN)													
01 - Salaries	23300.00										23300.00	178914.00	202214.00
13 - O.E.												2374.00	2374.00
31 - Grants-in-Aid												3161125.00	3161125.00
17 2204 00 102 08 01 08 - Community Service Scheme 01 - Puducherry Region(PLAN)													
50 - O. C.												450000.00	450000.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng&dev o sports&games&youth act 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1667000.00	1667000.00
36 - GRANT-IN-AID-SALARIES												3313045.00	3313045.00
50 - O. C.	593845.00		174570.00	92070.00							860485.00	2175090.00	3035575.00
17 2204 00 104 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.								191700.00			191700.00	624600.00	816300.00

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17 2205 00 102 02 01 50 - O. C.	151000.00										151000.00	1702489.00	1853489.00
17 2205 00 102 02 02 02 - Karaikal Region(PPLAN)													
32 - Contributions								-1000.00			-1000.00		-1000.00
50 - O. C.								72000.00			72000.00	219000.00	291000.00
17 2205 00 102 03 01 03 - Promotion of cultural activi in UTo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	38413.00										38413.00	237672.00	276085.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries	285352.00										285352.00	1376940.00	1662292.00
11 - Domestic T.E.												573.00	573.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries	827400.00										827400.00	5033159.00	5860559.00
11 - Domestic T.E.	575.00										575.00	3488.00	4063.00
13 - O.E.	17582.00										17582.00	206352.00	223934.00
21 - Supplies & Materials	58560.00										58560.00	217221.00	275781.00
50 - O. C.	23704.00										23704.00		23704.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2843738.00										2843738.00	14830381.00	17674119.00
11 - Domestic T.E.	4644.00										4644.00	9568.00	14212.00
13 - O.E.	25507.00										25507.00	12032.00	37539.00
14 - Rent,Rates & Taxes												1124389.00	1124389.00
21 - Supplies & Materials	174736.00										174736.00	826982.00	1001718.00

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17 2205 00 105 04 01 01 - Puducherry Region(PLAN)													
01 - Salaries	168972.00										168972.00	1014814.00	1183786.00
02 - Wages	15498.00										15498.00	114802.00	130300.00
11 - Domestic T.E.												3348.00	3348.00
13 - O.E.												145992.00	145992.00
21 - Supplies & Materials												155825.00	155825.00
50 - O. C.												3712.00	3712.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												92542.00	92542.00
13 - O.E.								17626.00			17626.00	18072.00	35698.00
14 - Rent,Rates & Taxes								6525.00			6525.00	169599.00	176124.00
21 - Supplies & Materials								112859.00			112859.00	87170.00	200029.00
17 2205 00 105 04 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									26404.00		26404.00	30844.00	57248.00
17 2205 00 105 04 04 04 - Yanam Region(PLAN)													
02 - Wages										5166.00	5166.00	36622.00	41788.00
21 - Supplies & Materials										18855.00	18855.00	78094.00	96949.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	506692.00										506692.00	2724035.00	3230727.00
11 - Domestic T.E.	7594.00										7594.00		7594.00
17 2205 00 107 02 01 02 - Improvem t Museum/R.C&strg o Nehru 01 - Puducherry Region(PLAN)													
01 - Salaries	96540.00										96540.00	548530.00	645070.00
11 - Domestic T.E.												4368.00	4368.00

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17 2205 00 107 02 01 13 - O.E.	10538.00										10538.00	383917.00	394455.00
20 - Other Admv.Expenses	22000.00										22000.00	72000.00	94000.00
21 - Supplies & Materials	2053.00										2053.00		2053.00
50 - O. C.	53200.00										53200.00		53200.00
17 2205 00 107 03 01 03 - Bharathidasan Memorial Mus-cum-Rese 01 - Puducherry Region(N-PLAN)													
01 - Salaries	49544.00										49544.00	127570.00	177114.00
21 - Supplies & Materials												2638.00	2638.00
17 2205 00 107 04 01 04 - Estt of Bharathiar Palkalaikoodam 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1650000.00										1650000.00	1483000.00	3133000.00
36 - GRANT-IN-AID-SALARIES	2550000.00										2550000.00	12767000.00	15317000.00
17 2205 00 107 05 01 05 - Bhaathiar Memorial Museum-cum-Reser 01 - Puducherry Region(N-PLAN)													
01 - Salaries	94032.00										94032.00	506236.00	600268.00
11 - Domestic T.E.												579.00	579.00
13 - O.E.												3163.00	3163.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	62047.00										62047.00	263832.00	325879.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	46416.00										46416.00	215523.00	261939.00
17 2205 00 789 01 01 789- SCP for scheduled castes 01 - Openg o nu br librari&improv to exi 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												169372.00	169372.00

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17 2205 00 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												47723.00	47723.00
17 2205 00 789 02 01 02 - Promotion of Open Air Cultural Acti 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												98000.00	98000.00
17 2205 00 789 03 01 03 - Estt of Bharathiar Memori.Palkalaik 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	450000.00										450000.00	4000000.00	4450000.00
17 2205 00 800 01 01 800- Other Expenditure 01 - Inter State Exc o cul troop&GIAt o v 01 - Puducherry Region(PLAN)													
13 - O.E.												2362.00	2362.00
20 - Other Admv.Expenses	100000.00										100000.00	1725060.00	1825060.00
26 - Advertising & Publ.												60960.00	60960.00
50 - O. C.													0.00
17 2205 00 800 01 02 02 - Karaikal Region(PLAN)													
20 - Other Admv.Expenses								116800.00			116800.00	313236.00	430036.00
50 - O. C.												81660.00	81660.00
17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												95856.00	95856.00
17 2205 00 800 04 01 04 - Estt for promotg open air cultur l a 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												66500.00	66500.00
17 2205 00 800 05 01 05 - GIA to Pdy Insti.of Lingistics&Cult 01 - Puducherry Region(PLAN)													
13 - O.E.												5341.00	5341.00

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32 2205 00 106 01 01 53 - Major Works					1125064.00						1125064.00	893609.00	2018673.00
32 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN) 00 -												-8400.00	-8400.00
MAJOR HEAD TOTAL	13040024.00	0.00	0.00	0.00	1186884.00	0.00	0.00	1300470.00	159210.00	129595.00	15816183.00	72166133.00	87982316.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Dte.of Health&Family Welfare Service 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 14 - Rent,Rates & Taxes 26 - Advertising & Publ. 18 2210 01 001 02 01 02 - Stengthening of D.H.F.W.S. 01 - Puducherry Region(PLAN) 01 - Salaries 13 - O.E. 26 - Advertising & Publ. 28 - PP&SS,Fees to Artists 50 - O. C. 51 - M. V. 18 2210 01 001 03 01 03 - O/o Dy.Director(Pub.Health) 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E.	2390999.00 1381.00 81297.00 3863797.00 275495.00 35275.00 9600.00 36532.00 547732.00						-22880.00 22880.00				2390999.00 1381.00 81297.00 3863797.00 252615.00 58155.00 9600.00 36532.00 547732.00	12638833.00 95141.00 457513.00 1509414.00 400450.00 267165.00 946950.00 119591.00 284540.00 3176888.00 46543.00	15029832.00 96522.00 538810.00 3863797.00 5760.00 1762029.00 458605.00 276765.00 946950.00 119591.00 321072.00 3724620.00 46543.00

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18 2210 01 001 03 01 13 - O.E.	2400.00										2400.00	46659.00	49059.00
18 2210 01 001 04 01 04 - Strengthening o t O/o Dy.Diretor(F. 01 - Puducherry Region(PLAN)													
01 - Salaries	1528762.00										1528762.00	9442590.00	10971352.00
11 - Domestic T.E.	12087.00										12087.00	114030.00	126117.00
13 - O.E.	1254.00										1254.00	70037.00	71291.00
50 - O. C.												69650.00	69650.00
51 - M. V.												93893.00	93893.00
18 2210 01 001 05 01 05 - Stregthg of the O/oDy.Dir.(Immuniza 01 - Puducherry Region(PLAN)													
13 - O.E.	34002.00										34002.00	43781.00	77783.00
21 - Supplies & Materials												510038.00	510038.00
18 2210 01 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								107127.00			107127.00	573392.00	680519.00
11 - Domestic T.E.												24270.00	24270.00
13 - O.E.								57601.00			57601.00	40148.00	97749.00
50 - O. C.												7872.00	7872.00
51 - M. V.								28596.00			28596.00	32439.00	61035.00
18 2210 01 001 06 01 06 - Stregthg of the O/o Dy.Dir.(P.H.) 01 - Puducherry Region(PLAN)													
01 - Salaries	48016.00										48016.00	238972.00	286988.00
13 - O.E.	26534.00										26534.00	104740.00	131274.00
18 2210 01 001 07 01 07 - Natnl Iodine Deficy disor ctrl prog 01 - Puducherry Region(CSS)													
50 - O. C.	256483.00										256483.00		256483.00
51 - M. V.	3760.00										3760.00	7820.00	11580.00

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18 2210 01 102 02 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5707883.00										5707883.00	31462717.00	37170600.00
11 - Domestic T.E.	20880.00										20880.00	159360.00	180240.00
13 - O.E.	7235.00										7235.00	85208.00	92443.00
21 - Supplies & Materials	114194.00										114194.00	479241.00	593435.00
27 - Minor Works, Maint.	2809.00										2809.00	7028.00	9837.00
50 - O. C.	11418.00										11418.00	30681.00	42099.00
51 - M. V.	6284.00										6284.00	25459.00	31743.00
18 2210 01 102 03 01 03 - E.S.I.Hospital, Mudaliarpur 01 - Puducherry Region(PLAN)													
13 - O.E.	24174.00										24174.00	190112.00	214286.00
21 - Supplies & Materials	437325.00										437325.00	1206932.00	1644257.00
51 - M. V.	2815.00										2815.00	36870.00	39685.00
18 2210 01 102 04 01 04 - E.S.I.Hospital, Gorimedu 01 - Puducherry Region(PLAN)													
13 - O.E.	72182.00										72182.00	7273.00	79455.00
21 - Supplies & Materials	170696.00										170696.00	1088889.00	1259585.00
50 - O. C.	9500.00										9500.00	657.00	10157.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	40730103.00	-59077.00									40671026.00	234853058.00	275524084.00
02 - Wages	138160.00										138160.00		138160.00
03 - O.T.A.												100278.00	100278.00
11 - Domestic T.E.	476121.00										476121.00	3227032.00	3703153.00
13 - O.E.	145979.00										145979.00	852427.00	998406.00
21 - Supplies & Materials	376150.00										376150.00	1243962.00	1620112.00

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18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								17483795.00			17483795.00	84210238.00	101694033.00
11 - Domestic T.E.								148339.00			148339.00	828243.00	976582.00
13 - O.E.								13776.00			13776.00	198848.00	212624.00
21 - Supplies & Materials								42560.00			42560.00	548342.00	590902.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									7075013.00		7075013.00	39650554.00	46725567.00
11 - Domestic T.E.									130246.00		130246.00	535691.00	665937.00
13 - O.E.									157053.00		157053.00	179230.00	336283.00
21 - Supplies & Materials									468588.00		468588.00	1515036.00	1983624.00
27 - Minor Works, Maint.									93481.00		93481.00	22196.00	115677.00
51 - M. V.									14731.00		14731.00	63454.00	78185.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1930194.00	1930194.00	11174061.00	13104255.00
11 - Domestic T.E.										43479.00	43479.00	76195.00	119674.00
13 - O.E.										43332.00	43332.00		43332.00
21 - Supplies & Materials										169673.00	169673.00	425290.00	594963.00
27 - Minor Works, Maint.										3750.00	3750.00	30710.00	34460.00
51 - M. V.												29513.00	29513.00
18 2210 01 110 06 02 06 - Rural Dispensaries(D.D.Immunisation) 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4216843.00			4216843.00	24398875.00	28615718.00
02 - Wages								82512.00			82512.00		82512.00
11 - Domestic T.E.								58808.00			58808.00	538848.00	597656.00
13 - O.E.												3184.00	3184.00

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18 2210 01 110 06 02 14 - Rent,Rates & Taxes												78636.00	78636.00
51 - M. V.												16796.00	16796.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries	183239.00										183239.00	1110851.00	1294090.00
13 - O.E.												2969.00	2969.00
21 - Supplies & Materials												9999.00	9999.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1775045.00										1775045.00	8908157.00	10683202.00
11 - Domestic T.E.												11136.00	11136.00
13 - O.E.	38711.00										38711.00	96287.00	134998.00
21 - Supplies & Materials	810657.00										810657.00	1794170.00	2604827.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	594955.00										594955.00	3032484.00	3627439.00
13 - O.E.	2470.00										2470.00	15655.00	18125.00
18 2210 01 110 11 02 11 - Materniy&C.H.C. at T.R.Pattinam 02 - Karaikal Region(N-PLAN)													
01 - Salaries								195710.00			195710.00	1314309.00	1510019.00
11 - Domestic T.E.												1260.00	1260.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	352017.00										352017.00	2099391.00	2451408.00
11 - Domestic T.E.	3300.00										3300.00	23100.00	26400.00
13 - O.E.												4250.00	4250.00
21 - Supplies & Materials	11025.00										11025.00	54358.00	65383.00

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18 2210 01 110 12 01 27 - Minor Works, Maint.												1700.00	1700.00
51 - M. V.												1997.00	1997.00
52 - M & E												2205.00	2205.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	17892027.00										17892027.00	103323281.00	121215308.00
11 - Domestic T.E.	51480.00										51480.00	460708.00	512188.00
13 - O.E.	2477312.00	-26010.00									2451302.00	6324176.00	8775478.00
21 - Supplies & Materials	7895893.00										7895893.00	23636071.00	31531964.00
27 - Minor Works, Maint.	2222322.00										2222322.00	8694784.00	10917106.00
34 - Schol.& Stipend	2325165.00										2325165.00	9829482.00	12154647.00
50 - O. C.												328786.00	328786.00
51 - M. V.	73299.00										73299.00	150037.00	223336.00
52 - M & E												1010737.00	1010737.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								9190353.00			9190353.00	49142596.00	58332949.00
03 - O.T.A.												1185.00	1185.00
11 - Domestic T.E.								46980.00			46980.00	248739.00	295719.00
13 - O.E.								4928.00			4928.00	4563638.00	4568566.00
21 - Supplies & Materials								1018863.00			1018863.00	6019193.00	7038056.00
27 - Minor Works, Maint.								80338.00			80338.00	179608.00	259946.00
34 - Schol.& Stipend												8940.00	8940.00
51 - M. V.												7627.00	7627.00
52 - M & E								22691.00			22691.00	183485.00	206176.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									2961398.00		2961398.00	16978202.00	19939600.00

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18 2210 01 110 15 01 01 - Puducherry Region(PLAN)													
01 - Salaries	687157.00										687157.00	3423865.00	4111022.00
11 - Domestic T.E.	5148.00										5148.00	89049.00	94197.00
13 - O.E.	193840.00										193840.00	140853.00	334693.00
21 - Supplies & Materials	429514.00										429514.00	2767224.00	3196738.00
34 - Schol.& Stipend	1906.00										1906.00	18715.00	20621.00
52 - M & E	150805.00										150805.00	1063973.00	1214778.00
18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
13 - O.E.	31054.00										31054.00	71277.00	102331.00
21 - Supplies & Materials	4764411.00										4764411.00	14070512.00	18834923.00
51 - M. V.	5456.00										5456.00	39794.00	45250.00
18 2210 01 110 17 01 17 - Improvemts to M.G.G.Leprosy Hospita 01 - Puducherry Region(PLAN)													
01 - Salaries	448246.00										448246.00	2715299.00	3163545.00
13 - O.E.												10147.00	10147.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	299740.00										299740.00	1713415.00	2013155.00
11 - Domestic T.E.	5148.00										5148.00	32340.00	37488.00
18 2210 01 110 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								142517.00			142517.00	793303.00	935820.00
18 2210 01 110 20 01 20 - Establishment of Urban Health Centr 01 - Puducherry Region(PLAN)													
13 - O.E.												10733.00	10733.00
21 - Supplies & Materials												199463.00	199463.00

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18 2210 01 110 20 02 02 - Karaikal Region(PLAN)													
13 - O.E.								92905.00			92905.00	301265.00	394170.00
18 2210 01 200 01 01 200- Other Health Schemes 01 - Hospital Equipment Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	381076.00										381076.00	2071155.00	2452231.00
11 - Domestic T.E.												49341.00	49341.00
13 - O.E.												3300.00	3300.00
21 - Supplies & Materials												4606.00	4606.00
18 2210 01 200 02 01 02 - Physical Medicine&Rehabilitation Ce 01 - Puducherry Region(N-PLAN)													
01 - Salaries	355614.00										355614.00	1901606.00	2257220.00
13 - O.E.												38813.00	38813.00
18 2210 01 200 03 01 03 - Strengthg of Phy Medi&ehabilitatn C 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												411138.00	411138.00
27 - Minor Works, Maint.												9420.00	9420.00
18 2210 01 200 04 02 04 - Medical Certification of Causes of 02 - Karaikal Region(N-PLAN)													
01 - Salaries								47976.00			47976.00	288773.00	336749.00
18 2210 01 789 01 01 789- SCP for scheduled castes 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	63831.00										63831.00	2243776.00	2307607.00
18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	990184.00										990184.00	21391283.00	22381467.00
52 - M & E	395260.00										395260.00	5879000.00	6274260.00

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18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								159666.00			159666.00	3979077.00	4138743.00
18 2210 01 789 03 01 03 - Improvemts to R.G.G.Women&Children 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	1186911.00										1186911.00	6576456.00	7763367.00
52 - M & E												4967027.00	4967027.00
18 2210 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-159498.00	-159498.00
00 -												-1085130.00	-1085130.00
18 2210 01 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-68833.00	-68833.00
00 -												-80077.00	-80077.00
18 2210 02 101 01 01 02 - A Urban Health Services-Other Sys. 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	606356.00										606356.00	4074115.00	4680471.00
21 - Supplies & Materials												269585.00	269585.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								76469.00			76469.00	415998.00	492467.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									112666.00		112666.00	691680.00	804346.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										101015.00	101015.00	618028.00	719043.00

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18 2210 02 101 04 01 01 - Salaries	226024.00										226024.00	1014667.00	1240691.00
11 - Domestic T.E.	479.00										479.00		479.00
13 - O.E.	26603.00										26603.00	412116.00	438719.00
50 - O. C.	1041.00										1041.00	200192.00	201233.00
18 2210 02 101 05 03 05 - Setting up of R.G.Ayurveda Medial C 03 - Mahe Region(PLAN)													
01 - Salaries												-1767000.00	-1767000.00
01 - Salaries												1767000.00	1767000.00
31 - Grants-in-Aid												233000.00	233000.00
36 - GRANT-IN-AID-SALARIES												3333000.00	3333000.00
18 2210 02 101 06 01 06 - GIAToM.T.P.G.&R.I.f start Dip.inPha 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1000000.00										1000000.00		1000000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	116375.00										116375.00	677301.00	793676.00
11 - Domestic T.E.	2094.00										2094.00	55403.00	57497.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries	34000.00										34000.00	204898.00	238898.00
21 - Supplies & Materials												539043.00	539043.00
18 2210 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								30000.00			30000.00	178000.00	208000.00
02 - Wages								6314.00			6314.00	36622.00	42936.00
13 - O.E.												9000.00	9000.00
21 - Supplies & Materials												133921.00	133921.00

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18 2210 02 789 01 01 789- SCP for scheduled castes 01 - Improvemts to Ayurveda Dispensary/H 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												653565.00	653565.00
18 2210 02 789 03 01 03 - Improvements to Homoeopathy Dispens 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												152775.00	152775.00
18 2210 02 789 05 01 05 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	853896.00										853896.00	1160334.00	2014230.00
18 2210 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-12459.00	-12459.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes	4854.00										4854.00	73649.00	78503.00
50 - O. C.	1402661.00										1402661.00	125618.00	1528279.00
18 2210 03 101 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								40800.00			40800.00	33265.00	74065.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1171498.00										1171498.00	6607281.00	7778779.00
11 - Domestic T.E.	11016.00										11016.00	66960.00	77976.00
13 - O.E.	23633.00										23633.00	307213.00	330846.00

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18 2210 03 103 01 01 14 - Rent,Rates & Taxes	49375.00										49375.00	310760.00	360135.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								730295.00			730295.00	3323854.00	4054149.00
11 - Domestic T.E.								180.00			180.00	23935.00	24115.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre, Karikalamp 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1805385.00		21290.00	7940.00							1834615.00	10907651.00	12742266.00
11 - Domestic T.E.	5688.00			3598.00							9286.00	44273.00	53559.00
13 - O.E.	15886.00										15886.00	46359.00	62245.00
51 - M. V.	23110.00										23110.00		23110.00
18 2210 03 104 02 01 02 - Community Health Centre, Mannadipet 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1420871.00		432762.00								1853633.00	8606330.00	10459963.00
11 - Domestic T.E.	20772.00										20772.00	147495.00	168267.00
13 - O.E.	8132.00										8132.00	36431.00	44563.00
51 - M. V.												12207.00	12207.00
18 2210 03 104 03 02 03 - Community Health Centre, Thirunalla 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1285546.00			1285546.00	7038813.00	8324359.00
11 - Domestic T.E.								6833.00			6833.00	47831.00	54664.00
13 - O.E.								1560.00			1560.00	29737.00	31297.00
21 - Supplies & Materials												117300.00	117300.00
51 - M. V.								9648.00			9648.00	39783.00	49431.00
18 2210 03 104 04 03 04 - Community Health Centre, Palloor 03 - Mahe Region(N-PLAN)													
01 - Salaries									1716758.00		1716758.00	10270208.00	11986966.00

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18 2210 03 104 04 03 11 - Domestic T.E.									28380.00		28380.00	631270.00	659650.00
13 - O.E.									8169.00		8169.00	77440.00	85609.00
14 - Rent,Rates & Taxes									26640.00		26640.00	72153.00	98793.00
21 - Supplies & Materials									22266.00		22266.00	251883.00	274149.00
27 - Minor Works, Maint.									1070.00		1070.00	7256.00	8326.00
51 - M. V.									2920.00		2920.00	23890.00	26810.00
52 - M & E												16526.00	16526.00
18 2210 03 104 05 03 05 - Community Health Centre, Palloor 03 - Mahe Region(PLAN)													
01 - Salaries									285819.00		285819.00	1718056.00	2003875.00
11 - Domestic T.E.									1746.00		1746.00	39142.00	40888.00
13 - O.E.									26746.00		26746.00	112272.00	139018.00
21 - Supplies & Materials									221265.00		221265.00	253885.00	475150.00
50 - O. C.												2489188.00	2489188.00
51 - M. V.												5756.00	5756.00
18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	12363437.00	-18635.00									12344802.00	68067289.00	80412091.00
11 - Domestic T.E.	122140.00										122140.00	682605.00	804745.00
13 - O.E.	4986.00										4986.00	423192.00	428178.00
14 - Rent,Rates & Taxes	26533.00										26533.00	176488.00	203021.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	4299334.00										4299334.00	24062377.00	28361711.00
11 - Domestic T.E.	6833.00										6833.00	68467.00	75300.00
13 - O.E.												1337597.00	1337597.00

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18 2210 03 110 02 01 21 - Supplies & Materials	336809.00										336809.00		336809.00
51 - M. V.												315837.00	315837.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1762527.00			1762527.00	9893165.00	11655692.00
11 - Domestic T.E.								32362.00			32362.00	141660.00	174022.00
13 - O.E.												83863.00	83863.00
21 - Supplies & Materials												199570.00	199570.00
51 - M. V.												163808.00	163808.00
18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									68409.00		68409.00	537098.00	605507.00
11 - Domestic T.E.									81.00		81.00	1260.00	1341.00
13 - O.E.									-12490.00		-12490.00	85057.00	72567.00
21 - Supplies & Materials									36490.00		36490.00	258740.00	295230.00
18 2210 03 789 01 01 789- SCP for scheduled castes 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												30555.00	30555.00
51 - M. V.	84912.00										84912.00	365119.00	450031.00
18 2210 03 789 02 01 02 - Upgrading of P.H.C.into 30 bedded H 01 - Puducherry Region(PLAN)													
01 - Salaries	594918.00			78226.00							673144.00	4023236.00	4696380.00
11 - Domestic T.E.	6833.00			9709.00							16542.00	58674.00	75216.00
13 - O.E.	32724.00			5076.00							37800.00	15461.00	53261.00
21 - Supplies & Materials	38881.00										38881.00	191243.00	230124.00
51 - M. V.												10490.00	10490.00
52 - M & E	19694.00										19694.00		19694.00

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18 2210 06 101 11 01 01 - Salaries	385260.00										385260.00	2068028.00	2453288.00
11 - Domestic T.E.	751.00										751.00	4200.00	4951.00
13 - O.E.												36609.00	36609.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1289222.00										1289222.00	7363582.00	8652804.00
11 - Domestic T.E.	7830.00										7830.00	106728.00	114558.00
21 - Supplies & Materials												12291.00	12291.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								156084.00			156084.00	1034731.00	1190815.00
11 - Domestic T.E.								684.00			684.00	5355.00	6039.00
18 2210 06 101 12 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												66379.00	66379.00
11 - Domestic T.E.												540.00	540.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										30846.00	30846.00	158877.00	189723.00
11 - Domestic T.E.										15343.00	15343.00	712.00	16055.00
18 2210 06 101 13 01 13 - Rehabilitation centre f Leprosy pat 01 - Puducherry Region(N-PLAN)													
50 - O. C.												9900.00	9900.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	122682.00										122682.00	892648.00	1015330.00
11 - Domestic T.E.	100.00										100.00	700.00	800.00
13 - O.E.	1112.00										1112.00	10193.00	11305.00

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18 2210 06 101 15 01 21 - Supplies & Materials												11556.00	11556.00
18 2210 06 101 16 01 16 - Sexually transmitted disease ctrl p 01 - Puducherry Region(PLAN)													
01 - Salaries												99002.00	99002.00
13 - O.E.	1523.00										1523.00	15327.00	16850.00
21 - Supplies & Materials	6298.00										6298.00	445.00	6743.00
18 2210 06 101 17 01 17 - 01 -													
01 - Salaries												88676.00	88676.00
18 2210 06 101 18 01 18 - Peventn o visual impairmt&ctrl o bl 01 - Puducherry Region(N-PLAN)													
01 - Salaries	632184.00										632184.00	3209772.00	3841956.00
11 - Domestic T.E.	7282.00										7282.00	28959.00	36241.00
13 - O.E.												9933.00	9933.00
21 - Supplies & Materials	77881.00										77881.00	87965.00	165846.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								341919.00			341919.00	2058848.00	2400767.00
18 2210 06 101 18 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									44650.00		44650.00	266616.00	311266.00
11 - Domestic T.E.												22106.00	22106.00
18 2210 06 101 19 01 19 - Preventn o visual impairmt&ctrl of 01 - Puducherry Region(PLAN)													
01 - Salaries	836440.00										836440.00	4416898.00	5253338.00
13 - O.E.	2800.00										2800.00	1392.00	4192.00
21 - Supplies & Materials	858.00										858.00	68532.00	69390.00
51 - M. V.	10134.00										10134.00	36766.00	46900.00

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18 2210 06 102 01 02 01 - Salaries								59018.00			59018.00	298484.00	357502.00
13 - O.E.								14345.00			14345.00	2429.00	16774.00
18 2210 06 102 02 01 02 - Improvemts to Food&Drugs Admn. 01 - Puducherry Region(PLAN)													
01 - Salaries												19249.00	19249.00
18 2210 06 102 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												64618.00	64618.00
18 2210 06 104 01 01 104- Drug Control 01 - Drug Control Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	212093.00										212093.00	1463622.00	1675715.00
13 - O.E.	8819.00										8819.00	34510.00	43329.00
18 2210 06 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								38835.00			38835.00	355945.00	394780.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1358116.00										1358116.00	8273096.00	9631212.00
11 - Domestic T.E.												33408.00	33408.00
13 - O.E.	6101.00	-721.00									5380.00	260834.00	266214.00
21 - Supplies & Materials												38009.00	38009.00
27 - Minor Works, Maint.												35095.00	35095.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region(PLAN)													
01 - Salaries												241197.00	241197.00
13 - O.E.	14470.00										14470.00	131201.00	145671.00
21 - Supplies & Materials												96579.00	96579.00

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18 2211 00 200 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	625356.00										625356.00	3655565.00	4280921.00
13 - O.E.	8878.00										8878.00	4251.00	13129.00
21 - Supplies & Materials												4436.00	4436.00
18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	785783.00										785783.00	4809389.00	5595172.00
11 - Domestic T.E.	88081.00										88081.00	106037.00	194118.00
13 - O.E.	47793.00										47793.00	2928.00	50721.00
21 - Supplies & Materials												79302.00	79302.00
18 2211 00 200 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								48544.00			48544.00	297997.00	346541.00
MAJOR HEAD TOTAL	5331378.00	0.00	0.00	0.00	0.00	0.00	0.00	877526.00	192610.00	153977.00	6555491.00	40125620.00	46681111.00
16 2215 01 052 01 02 16 - Public Works 2215 Water Supply and Sanitation 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region(N-PLAN)													
52 - M & E					52243.00						52243.00	202146.00	254389.00
16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Improvemts to existing Water Supply 01 - Puducherry Region(PLAN)													
50 - O. C.												7603647.00	7603647.00
53 - Major Works					6519681.00						6519681.00	54909772.00	61429453.00
16 2215 01 101 01 02 02 - Karaikal Region(PLAN)													
02 - Wages								1066432.00			1066432.00	5560918.00	6627350.00
53 - Major Works					8746.00						8746.00	2531300.00	2540046.00

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16 2215 01 102 03 04 53 - Major Works					6125296.00						6125296.00	3492372.00	9617668.00
16 2215 01 102 05 01 05 - Rural Water Supply 01 - Puducherry Region(PLAN) 53 - Major Works					2339144.00						2339144.00	17112305.00	19451449.00
16 2215 01 102 05 02 02 - Karaikal Region(PLAN) 53 - Major Works					1663434.00						1663434.00	8508325.00	10171759.00
16 2215 01 102 07 03 07 - Maint ofAnjarakandi water supply sc 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					1351675.00						1351675.00	8105925.00	9457600.00
16 2215 01 789 01 01 789- SCP for Scheduled castes 01 - Improvemts to existing water suppl 01 - Puducherry Region(PLAN) 53 - Major Works												64988.00	64988.00
16 2215 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					3084.00						3084.00	209847.00	212931.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN) 53 - Major Works					6010949.00						6010949.00	3487301.00	9498250.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN) 53 - Major Works					3426258.00						3426258.00	32941364.00	36367622.00
16 2215 01 789 02 02 02 - Karaikal Region(PLAN) 53 - Major Works												4242707.00	4242707.00
16 2215 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -											-9322.00	-679.00	-10001.00

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16 2216 01 106 01 01 01 - Maint&repair toL.G's residential bl 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.(C)					14500.00						14500.00	11820.00	26320.00
27 - Minor Works, Maint.												54526.00	54526.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					335236.00						335236.00	417311.00	752547.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												154028.00	154028.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					72805.00						72805.00	7703.00	80508.00
16 2216 01 106 03 01 03 - Other Expenditure 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												31300.00	31300.00
16 2216 01 106 05 01 05 - Improvemt,maint&repair tGovt.quarte 01 - Puducherry Region(PLAN)													
53 - Major Works					7765.00						7765.00	1855873.00	1863638.00
16 2216 01 106 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1088814.00						1088814.00	1169748.00	2258562.00
16 2216 01 106 05 03 03 - Mahe Region(PLAN)													
53 - Major Works					258984.00						258984.00	572972.00	831956.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	580655.00										580655.00	3126078.00	3706733.00
13 - O.E.												23461.00	23461.00

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16 2216 01 700 01 01 700- Other Residential Buildings 01 - Improvements to Raj Nivas 01 - Puducherry Region(PLAN)													
53 - Major Works												1360672.00	1360672.00
16 2216 01 700 02 01 02 - Quarters for staff of Rural Dispens 01 - Puducherry Region(PLAN)													
53 - Major Works												200000.00	200000.00
16 2216 01 700 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												150508.00	150508.00
16 2216 01 700 02 03 03 - Mahe Region(PLAN)													
53 - Major Works					163539.00						163539.00	1807578.00	1971117.00
16 2216 01 700 03 04 03 - Quarters f the staff of G.G.H. 04 - Yanam Region(PLAN)													
53 - Major Works												51097.00	51097.00
22 2216 02 104 01 01 22 - Cooperation 2216 Housing 02 - B Urban Housing 104- Housing Co-operatives 01 - Assistance to Housing Co-operatives 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												6333000.00	6333000.00
22 2216 02 789 01 01 789- SCP to scheduled castes 01 - Assistance to Housing Co-operative 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2300000.00										2300000.00		2300000.00
22 2216 02 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								416000.00			416000.00		416000.00
MAJOR HEAD TOTAL	3444403.00	-19731.00	0.00	0.00	1941643.00	0.00	6462.00	486106.00	0.00	1333000.00	7191883.00	136910692.00	144102575.00

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10 2217 05 001 02 04 01 - Salaries										186404.00	186404.00	1155000.00	1341404.00
13 - O.E.										4802.00	4802.00	13542.00	18344.00
10 2217 05 789 03 04 789- SCP for scheduled castes 03 - GIA t Municipa f prov o ba civic(Ti 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												1300000.00	1300000.00
10 2217 05 800 03 01 800- Other expenditure 03 - GIA t Munici f prov o bas ci amenit 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1884200.00	1884200.00
10 2217 05 800 03 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1319000.00	1319000.00
10 2217 05 800 03 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												6700000.00	6700000.00
10 2217 05 800 04 01 04 - Acquisition of Land for Truck Termi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												40774000.00	40774000.00
10 2217 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -		-7856343.00									-7856343.00		-7856343.00
00 -												-107450.00	-107450.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	931107.00										931107.00	5077737.00	6008844.00
11 - Domestic T.E.												7836.00	7836.00

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10 2217 80 001 01 01 13 - O.E.	66289.00	-1540.00									64749.00	181606.00	246355.00
10 2217 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								54927.00			54927.00	313829.00	368756.00
10 2217 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										50420.00	50420.00	333717.00	384137.00
11 - Domestic T.E.										6820.00	6820.00	6385.00	13205.00
10 2217 80 001 02 01 02 - Conduct of election to Local Bodies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	779841.00										779841.00	4810580.00	5590421.00
02 - Wages	24809.00										24809.00	173487.00	198296.00
11 - Domestic T.E.												22969.00	22969.00
13 - O.E.	12307537.00										12307537.00	6861973.00	19169510.00
14 - Rent,Rates & Taxes												373980.00	373980.00
10 2217 80 001 05 01 05 - Strg of Dte. of Local Admn. 01 - Puducherry Region(PLAN)													
01 - Salaries												-1449.00	-1449.00
01 - Salaries	502799.00		4601.00								507400.00	2919728.00	3427128.00
11 - Domestic T.E.												622.00	622.00
13 - O.E.	6000.00										6000.00	430493.00	436493.00
10 2217 80 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								235506.00			235506.00	1084332.00	1319838.00
11 - Domestic T.E.								660.00			660.00	1820.00	2480.00
10 2217 80 191 10 01 191- Asst.to Local bodies corporatin urb 10 - Grant of Untied Funds to Municipali 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												19491129.00	19491129.00

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10 2217 80 191 10 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												10000000.00	10000000.00
10 2217 80 800 05 01 800- Other Expenditure 05 - Urban infra gov&dev sch f sm&Med to 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												100000000.00	100000000.00
10 2217 80 800 07 01 07 - MLA's Local Area Development Scheme 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												8714050.00	8714050.00
10 2217 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-32036.00	-32036.00
16 2217 05 001 01 01 16 - Public Works 2217 Urban Development 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Integrated Urban Dev Project(TCP) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	251510.00										251510.00	1498926.00	1750436.00
16 2217 05 001 02 01 02 - Integrated Urban Dev Project(TCP) 01 - Puducherry Region(PLAN)													
53 - Major Works					24434.00						24434.00	3966818.00	3991252.00
16 2217 05 001 03 01 03 - Extn o sewerage faci t urbanisable 01 - Puducherry Region(PLAN)													
53 - Major Works					9477839.00						9477839.00	19033854.00	28511693.00
16 2217 05 001 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					49500.00						49500.00	162292.00	211792.00

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19 2220 60 001 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									34676.00		34676.00	182632.00	217308.00
13 - O.E.									3534.00		3534.00	23730.00	27264.00
19 2220 60 001 02 04 04 - Yanam Region(PLAN)													
02 - Wages										6166.00	6166.00	36622.00	42788.00
13 - O.E.										27894.00	27894.00	51887.00	79781.00
14 - Rent,Rates & Taxes												48280.00	48280.00
19 2220 60 101 01 01 101- Advertising and Visual Publicity 01 - Advertising and Visual Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	135384.00										135384.00	765165.00	900549.00
03 - O.T.A.												2824.00	2824.00
19 2220 60 101 04 01 04 - Information and Promotional Activit 01 - Puducherry Region(PLAN)													
01 - Salaries	102502.00										102502.00	571182.00	673684.00
13 - O.E.												2105789.00	2105789.00
19 2220 60 101 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.								2488.00			2488.00	99088.00	101576.00
19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	53708.00										53708.00	270644.00	324352.00
14 - Rent,Rates & Taxes	19300.00										19300.00	115800.00	135100.00
19 2220 60 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								92462.00			92462.00	513395.00	605857.00
13 - O.E.								4654.00			4654.00	15855.00	20509.00

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17 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												-50250.00	-50250.00
17 2225 01 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-2000.00									-2000.00	-2250.00	-4250.00
00 -												-5500.00	-5500.00
21 2225 01 001 01 01 21 - Social Welfare													
2225 Welfare of Scheduled Castes, Schedu													
01 - A Welfare of Scheduled Castes													
001- Direction and Administration													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1859238.00	-13264.00									1845974.00	9794913.00	11640887.00
02 - Wages	27208.00										27208.00	139944.00	167152.00
11 - Domestic T.E.	48750.00										48750.00	17842.00	66592.00
13 - O.E.	7500.00										7500.00	151976.00	159476.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								396811.00			396811.00	2027392.00	2424203.00
02 - Wages								6314.00			6314.00	36622.00	42936.00
13 - O.E.								13689.00			13689.00	34752.00	48441.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										102824.00	102824.00	538302.00	641126.00
11 - Domestic T.E.										2448.00	2448.00		2448.00
13 - O.E.										1679.00	1679.00	3948.00	5627.00
21 2225 01 277 01 01 277- Education													
01 - Vocational Training and Aid													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	151696.00										151696.00	384444.00	536140.00

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21 2225 01 277 01 01 02 - Wages	10332.00										10332.00	73244.00	83576.00
34 - Schol.& Stipend												66750.00	66750.00
50 - O. C.	2044.00										2044.00	74635.00	76679.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								26410.00			26410.00	162898.00	189308.00
02 - Wages								14752.00			14752.00	69971.00	84723.00
34 - Schol.& Stipend												72000.00	72000.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										28274.00	28274.00	142900.00	171174.00
02 - Wages										5166.00	5166.00	36622.00	41788.00
21 2225 01 277 02 01 02 - Aw of Post Mat.Scholar tSC&Lr.Incom 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	70465.00										70465.00	9925953.00	9996418.00
21 2225 01 277 02 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												2030218.00	2030218.00
21 2225 01 277 03 01 03 - Aw of Pre Mat.Scholarship to SC Stu 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend		-5000.00									-5000.00	1596000.00	1591000.00
21 2225 01 277 03 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												997500.00	997500.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hoste 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2358766.00										2358766.00	12838160.00	15196926.00
02 - Wages	215868.00										215868.00	1052706.00	1268574.00
11 - Domestic T.E.	3528.00										3528.00		3528.00

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21 2225 01 277 11 01 01 - Puducherry Region(CSS)													
34 - Schol.& Stipend												31889191.00	31889191.00
21 2225 01 277 12 01 12 - Retention Scholar to SC stu in pri. 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												999000.00	999000.00
21 2225 01 277 12 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												333000.00	333000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	185406.00										185406.00	1002973.00	1188379.00
02 - Wages	10332.00										10332.00	73244.00	83576.00
14 - Rent,Rates & Taxes												115730.00	115730.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												367000.00	367000.00
02 - Wages												98782.00	98782.00
50 - O. C.								371134.00			371134.00		371134.00
21 2225 01 789 01 01 789- SCP for scheduled castes 01 - Stengthening of D.W.S.C.&S.T. 01 - Puducherry Region(PLAN)													
13 - O.E.	268313.00										268313.00	178579.00	446892.00
50 - O. C.	4363.00										4363.00	459792.00	464155.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								2520.00			2520.00	17774.00	20294.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										17014.00	17014.00	111189.00	128203.00

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21 2225 01 789 23 01 23 - Implementation of Welfare Sch to SC 01 - Puducherry Region(PLAN)													
01 - Salaries	887756.00										887756.00	4519412.00	5407168.00
02 - Wages	269628.00										269628.00	1900486.00	2170114.00
14 - Rent,Rates & Taxes	206648.00										206648.00	311684.00	518332.00
34 - Schol.& Stipend	557000.00	-6000.00									551000.00	26097883.00	26648883.00
50 - O. C.	5734577.00										5734577.00	10546860.00	16281437.00
21 2225 01 789 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries								294349.00			294349.00	1155921.00	1450270.00
02 - Wages								267363.00			267363.00	1205800.00	1473163.00
14 - Rent,Rates & Taxes												91549.00	91549.00
34 - Schol.& Stipend												-24000.00	-24000.00
34 - Schol.& Stipend												7666000.00	7666000.00
50 - O. C.								-33704.00			-33704.00	-37249.00	-70953.00
50 - O. C.								2801095.00			2801095.00	12040021.00	14841116.00
21 2225 01 789 23 04 04 - Yanam Region(PLAN)													
01 - Salaries										151175.00	151175.00	502277.00	653452.00
02 - Wages										44360.00	44360.00	295622.00	339982.00
21 2225 01 789 25 01 25 - Welfare measures to uplift to SC Pe 01 - Puducherry Region(PLAN)													
50 - O. C.	22041250.00										22041250.00	38419439.00	60460689.00
21 2225 01 789 25 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4125000.00			4125000.00	3950000.00	8075000.00
21 2225 01 789 25 04 04 - Yanam Region(PLAN)													
50 - O. C.										1103000.00	1103000.00		1103000.00

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21 2225 01 789 26 01 26 - Assistance to SC Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3333000.00	3333000.00
36 - GRANT-IN-AID-SALARIES												6667000.00	6667000.00
21 2225 01 789 27 01 27 - Providg Civic&basic ameni t areas o 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	12952300.00										12952300.00		12952300.00
21 2225 01 789 28 01 28 - Cons.of low cost dwell units dev o 01 - Puducherry Region(PLAN)													
33 - Subsidies	36000000.00										36000000.00	580000.00	36580000.00
50 - O. C.	72675786.00										72675786.00	11474070.00	84149856.00
21 2225 01 800 02 01 800- Other Expenditure 02 - Fi As to victims o atroci belong to 01 - Puducherry Region(N-PLAN)													
50 - O. C.												56250.00	56250.00
21 2225 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-1243257.00									-1243257.00	-114030.00	-1357287.00
00 -												-502583.00	-502583.00
21 2225 03 190 02 01 03 - A Welfare of Backward Classes 190- Asst.to Public Sect.&other underta 02 - Fi As to Pdy B.C.&Minorities Dev.Co 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	7420000.00										7420000.00	2167000.00	9587000.00
36 - GRANT-IN-AID-SALARIES	2580000.00										2580000.00	1840000.00	4420000.00
21 2225 03 277 01 01 277- Education 01 - Hostels for B.C.boys & girls 01 - Puducherry Region(PLAN)													
01 - Salaries	666981.00							6908.00			673889.00	3094234.00	3768123.00

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20 2230 01 001 01 01 01 - Salaries	1218668.00	-845.00									1217823.00	5997573.00	7215396.00
02 - Wages	40710.00										40710.00	260125.00	300835.00
11 - Domestic T.E.	2351.00										2351.00	87645.00	89996.00
13 - O.E.	64335.00	-360.00									63975.00	163953.00	227928.00
20 2230 01 101 01 01 101- Industrial Relations 01 - O/o the L.O.(Conciliation) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	299971.00										299971.00	2079203.00	2379174.00
02 - Wages	12628.00										12628.00	73244.00	85872.00
11 - Domestic T.E.													0.00
13 - O.E.	1135.00						-3272.00				-2137.00	49550.00	47413.00
14 - Rent,Rates & Taxes	19554.00										19554.00	117324.00	136878.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								133818.00			133818.00	789705.00	923523.00
02 - Wages								29616.00			29616.00	149002.00	178618.00
13 - O.E.								6100.00			6100.00	35700.00	41800.00
20 2230 01 101 03 01 03 - Strengthg of Internal Record Wing o 01 - Puducherry Region(PLAN)													
01 - Salaries	85768.00										85768.00	365627.00	451395.00
13 - O.E.	44622.00										44622.00	76435.00	121057.00
50 - O. C.												18000.00	18000.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - O/o the Chief Inspector of Factorie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1198611.00										1198611.00	7343089.00	8541700.00
02 - Wages	26248.00										26248.00	149002.00	175250.00
11 - Domestic T.E.	27920.00										27920.00	17743.00	45663.00

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20 2230 01 102 01 01 13 - O.E.												4035.00	4035.00
20 2230 01 102 02 01 02 - Indl.Hygiene & Occupational Health 01 - Puducherry Region(PLAN) 13 - O.E.	57172.00										57172.00	695287.00	752459.00
20 2230 01 102 02 02 02 - Karaikal Region(PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 51 - M. V.								84564.00			84564.00	219016.00	303580.00
												2555.00	2555.00
								1888.00			1888.00	21417.00	23305.00
												14813.00	14813.00
20 2230 01 102 03 01 03 - Expansion of Factory Inspection ser 01 - Puducherry Region(PLAN) 01 - Salaries	57846.00										57846.00	325960.00	383806.00
20 2230 01 102 04 01 04 - Major Accident Hazard Control Progr 01 - Puducherry Region(PLAN) 01 - Salaries	8352.00										8352.00	291289.00	299641.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Streng o Enforce Machi&imple o labo 01 - Puducherry Region(PLAN) 01 - Salaries	40638.00										40638.00	215700.00	256338.00
02 - Wages	22328.00										22328.00	149002.00	171330.00
13 - O.E.	19025.00										19025.00	38906.00	57931.00
20 2230 01 103 02 02 02 - Streng o Enforce machi&setg Agrl.La 02 - Karaikal Region(PLAN) 01 - Salaries								115964.00			115964.00	438355.00	554319.00
02 - Wages								30616.00			30616.00	149002.00	179618.00
13 - O.E.								-32609.00			-32609.00	67496.00	34887.00
34 - Schol.& Stipend												8940.00	8940.00

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20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
01 - Salaries	404149.00										404149.00	1935086.00	2339235.00
13 - O.E.	3779.00										3779.00	29922.00	33701.00
50 - O. C.												5330.00	5330.00
20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								1000.00			1000.00	7000.00	8000.00
14 - Rent,Rates & Taxes								23964.00			23964.00	64715.00	88679.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									180936.00		180936.00	899257.00	1080193.00
13 - O.E.									371.00		371.00	19002.00	19373.00
14 - Rent,Rates & Taxes												30819.00	30819.00
50 - O. C.												825.00	825.00
20 2230 01 103 04 01 04 - O/o the Labour Officer(Enforcement) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	456694.00										456694.00	2458642.00	2915336.00
11 - Domestic T.E.	14330.00										14330.00		14330.00
13 - O.E.	5093.00										5093.00	7134.00	12227.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1331604.00										1331604.00	7164762.00	8496366.00
02 - Wages	44538.00										44538.00	260125.00	304663.00
13 - O.E.	12190.00										12190.00	62593.00	74783.00
14 - Rent,Rates & Taxes	8528.00										8528.00	281436.00	289964.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								349335.00			349335.00	1752360.00	2101695.00

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20 2230 02 101 05 02 01 - Salaries								37687.00			37687.00	232359.00	270046.00
11 - Domestic T.E.												2470.00	2470.00
13 - O.E.								2800.00			2800.00	145340.00	148140.00
34 - Schol.& Stipend								2980.00			2980.00	14131.00	17111.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries									22443.00		22443.00	150376.00	172819.00
13 - O.E.									441.00		441.00	5698.00	6139.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										46808.00	46808.00	335728.00	382536.00
13 - O.E.										1517.00	1517.00	642.00	2159.00
20 2230 02 101 07 01 07 - Streng of Emp.Ex.&promotion of self 01 - Puducherry Region(PLAN)													
01 - Salaries	46482.00										46482.00	264198.00	310680.00
13 - O.E.	989.00	-100.00									889.00	107242.00	108131.00
20 2230 02 101 08 01 08 - Settg u o Emo.Infn.Guide.Bureau in 01 - Puducherry Region(PLAN)													
01 - Salaries	92728.00										92728.00	444662.00	537390.00
13 - O.E.												178255.00	178255.00
26 - Advertising & Publ.												140248.00	140248.00
20 2230 02 101 08 02 02 - Karaikal Region(PLAN)													
13 - O.E.												36637.00	36637.00
20 2230 02 101 10 01 10 - Settg u o Spl.Emp.Ex. for P.H. pers 01 - Puducherry Region(PLAN)													
01 - Salaries	228006.00										228006.00	1353520.00	1581526.00
13 - O.E.	12490.00										12490.00	28866.00	41356.00

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20 2230 02 101 11 01 11 - Sett g u o Manpower Export Cell inUT 01 - Puducherry Region(PLAN)													
13 - O.E.												31534.00	31534.00
20 2230 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-2700.00	-2700.00
00 -												-2400.00	-2400.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2150069.00										2150069.00	7671707.00	9821776.00
02 - Wages	50870.00										50870.00	260125.00	310995.00
11 - Domestic T.E.	69060.00										69060.00	29279.00	98339.00
13 - O.E.	52737.00	-326.00									52411.00	86653.00	139064.00
20 2230 03 101 02 01 02 - Expansion of I.T.I.for Men 01 - Puducherry Region(PLAN)													
01 - Salaries	225836.00										225836.00	3796618.00	4022454.00
11 - Domestic T.E.	26600.00										26600.00	14874.00	41474.00
13 - O.E.	775.00										775.00	76098.00	76873.00
21 - Supplies & Materials												25540.00	25540.00
34 - Schol.& Stipend												33600.00	33600.00
50 - O. C.												43405.00	43405.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2523517.00			2523517.00	13185567.00	15709084.00
02 - Wages								46176.00			46176.00	292645.00	338821.00
11 - Domestic T.E.								162618.00			162618.00	118530.00	281148.00

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20 2230 03 101 14 01 50 - O. C.												1800.00	1800.00
20 2230 03 101 15 01 15 - Settng up of an ITI at Bahour 01 - Puducherry Region(PLAN)													
02 - Wages				30000.00							30000.00	90000.00	120000.00
13 - O.E.	22210.00										22210.00	49175.00	71385.00
14 - Rent,Rates & Taxes	22104.00										22104.00	134244.00	156348.00
34 - Schol.& Stipend												30387.00	30387.00
50 - O. C.				14600.00							14600.00	3480.00	18080.00
20 2230 03 101 18 01 18 - Estt of State Project Imple.Unit(CS 01 - Puducherry Region(CSS)													
50 - O. C.												50790.00	50790.00
20 2230 03 101 19 02 19 - Upgradation of ITIs into COE 02 - Karaikal Region(PLAN)													
50 - O. C.												126050.00	126050.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	952219.00	-600.00									951619.00	4165610.00	5117229.00
02 - Wages	50206.00										50206.00	258868.00	309074.00
11 - Domestic T.E.	45297.00										45297.00	5147.00	50444.00
13 - O.E.	25990.00										25990.00	27225.00	53215.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.	24068.00										24068.00	103320.00	127388.00
21 - Supplies & Materials													0.00
21 - Supplies & Materials												-328.00	-328.00
34 - Schol.& Stipend	433.00										433.00	11418.00	11851.00

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21 2235 02 001 02 01 01 - Puducherry Region(PLAN)													
01 - Salaries	307305.00										307305.00	1743329.00	2050634.00
13 - O.E.												248681.00	248681.00
34 - Schol.& Stipend	14035.00										14035.00		14035.00
21 2235 02 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								31516.00			31516.00	160436.00	191952.00
13 - O.E.								11768.00			11768.00	16209.00	27977.00
50 - O. C.								999.00			999.00	24500.00	25499.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	65550.00										65550.00	360152.00	425702.00
21 2235 02 001 04 01 04 - Programme Dev.,Monitoring & Evaluat 01 - Puducherry Region(PLAN)													
01 - Salaries	185196.00										185196.00	1023770.00	1208966.00
21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes													0.00
21 2235 02 101 02 01 02 - Home for orthopaedi.handicap.childr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	100544.00										100544.00	563774.00	664318.00
02 - Wages	94162.00										94162.00	483628.00	577790.00
50 - O. C.												812.00	812.00
21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								77064.00			77064.00	826209.00	903273.00
02 - Wages								2812.00			2812.00	183089.00	185901.00

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21 2235 02 101 13 01 01 - Salaries	176861.00										176861.00	1043877.00	1220738.00
02 - Wages	170124.00										170124.00	223503.00	393627.00
13 - O.E.	3333.00										3333.00	23173.00	26506.00
14 - Rent,Rates & Taxes	12500.00										12500.00	225000.00	237500.00
50 - O. C.	23542.00										23542.00	316802.00	340344.00
21 2235 02 101 16 01 16 - Free supply of rice to all disabled 01 - Puducherry Region(PLAN)													
50 - O. C.	1145760.00										1145760.00		1145760.00
21 2235 02 101 24 01 24 - Paymto exgratia t kin to perfo fune 01 - Puducherry Region(PLAN)													
50 - O. C.												232000.00	232000.00
21 2235 02 101 24 02 02 - Karaikal Region(PLAN)													
00 -													0.00
50 - O. C.												4516.00	4516.00
50 - O. C.												66000.00	66000.00
21 2235 02 101 24 03 03 - Mahe Region(PLAN)													
50 - O. C.												12000.00	12000.00
21 2235 02 101 25 01 25 - Natnl Program f Rehabilit o pers w 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	527016.00										527016.00	83000.00	610016.00
36 - GRANT-IN-AID-SALARIES												150000.00	150000.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Dev.Service Scheme 01 - Puducherry Region(CSS)													
01 - Salaries	3030615.00	-19628.00	34173.00								3045160.00	15744194.00	18789354.00
02 - Wages	792823.00	-3000.00	1000.00								790823.00	5402801.00	6193624.00

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21 2235 02 102 01 01 11 - Domestic T.E.	21416.00										21416.00	41623.00	63039.00
13 - O.E.	118997.00										118997.00	72223.00	191220.00
14 - Rent,Rates & Taxes	387000.00										387000.00	317000.00	704000.00
50 - O. C.	403208.00		157000.00								560208.00	44000.00	604208.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries								475515.00			475515.00	315553.00	791068.00
01 - Salaries												1847835.00	1847835.00
02 - Wages								157500.00			157500.00	309000.00	466500.00
02 - Wages												756000.00	756000.00
11 - Domestic T.E.								1080.00			1080.00	1080.00	2160.00
11 - Domestic T.E.												8230.00	8230.00
13 - O.E.								6380.00			6380.00	1498.00	7878.00
50 - O. C.								161000.00			161000.00	35000.00	196000.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
02 - Wages									15666.00		15666.00	79456.00	95122.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										53147.00	53147.00	204493.00	257640.00
02 - Wages										4500.00	4500.00	31500.00	36000.00
11 - Domestic T.E.										180.00	180.00	1080.00	1260.00
14 - Rent,Rates & Taxes												2000.00	2000.00
21 2235 02 102 03 01 03 - Dte. of Women & Child Development 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1297791.00	-300.00									1297491.00	6522967.00	7820458.00
11 - Domestic T.E.	4467.00										4467.00	49130.00	53597.00
13 - O.E.	117317.00										117317.00	199850.00	317167.00

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21 2235 02 102 10 03 02 - Wages												4936.00	4936.00
21 2235 02 102 12 01 12 - Integrated Child Protection Scheme 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												15000000.00	15000000.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	157291.00										157291.00	946124.00	1103415.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	86756.00										86756.00	490976.00	577732.00
02 - Wages	29616.00										29616.00	149002.00	178618.00
21 2235 02 103 05 01 05 - Grant of fin assi to widows&desti w 01 - Puducherry Region(N-PLAN)													
01 - Salaries	66318.00										66318.00	370134.00	436452.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												98000.00	98000.00
33 - Subsidies													0.00
50 - O. C.	55000.00										55000.00		55000.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	933000.00										933000.00	3500000.00	4433000.00
36 - GRANT-IN-AID-SALARIES	24500000.00										24500000.00	173467000.00	197967000.00
21 2235 02 103 10 01 10 - Strengof Dte. of Women&Child Dev. 01 - Puducherry Region(PLAN)													
01 - Salaries	182539.00										182539.00	705732.00	888271.00

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21 2235 02 103 10 01 02 - Wages	115154.00										115154.00	660138.00	775292.00
11 - Domestic T.E.	9575.00										9575.00	960.00	10535.00
13 - O.E.	69425.00										69425.00	25732.00	95157.00
26 - Advertising & Publ.	99180.00										99180.00		99180.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages								56577.00			56577.00	303531.00	360108.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages									5166.00		5166.00	31686.00	36852.00
13 - O.E.									614.00		614.00	3229.00	3843.00
21 2235 02 103 10 04 04 - Yanam Region(PLAN)													
13 - O.E.												3000.00	3000.00
21 2235 02 104 01 01 104- Welfare of aged infirm and destitut 01 - Home for aged and infirm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	122326.00										122326.00	679990.00	802316.00
02 - Wages	111260.00										111260.00	371248.00	482508.00
13 - O.E.	12659.00										12659.00	31345.00	44004.00
50 - O. C.	9034.00										9034.00	503835.00	512869.00
21 2235 02 104 02 01 02 - Old age and Widow Pension 01 - Puducherry Region(N-PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.	13212000.00										13212000.00	78687000.00	91899000.00
21 2235 02 104 02 02 02 - Karaikal Region(N-PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.												3816000.00	3816000.00

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21 2235 02 104 04 01 01 - Puducherry Region(N-PLAN)													
50 - O. C.												10000000.00	10000000.00
21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1700000.00	1700000.00
36 - GRANT-IN-AID-SALARIES												1530000.00	1530000.00
21 2235 02 104 09 01 09 - Home for Aged 01 - Puducherry Region(PLAN)													
50 - O. C.												16012.00	16012.00
21 2235 02 104 09 02 02 - Karaikal Region(PLAN)													
01 - Salaries								179676.00			179676.00	832896.00	1012572.00
13 - O.E.												6419.00	6419.00
14 - Rent,Rates & Taxes												171280.00	171280.00
50 - O. C.								4100.00			4100.00	284315.00	288415.00
21 2235 02 104 09 03 03 - Mahe Region(PLAN)													
02 - Wages									30996.00		30996.00	219732.00	250728.00
13 - O.E.									1644.00		1644.00	6466.00	8110.00
14 - Rent,Rates & Taxes									10648.00		10648.00	103576.00	114224.00
50 - O. C.									14372.00		14372.00	45353.00	59725.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home&Spl.Sch.for Juve.Deli 01 - Puducherry Region(N-PLAN)													
01 - Salaries	846022.00										846022.00	5004372.00	5850394.00
02 - Wages	181368.00										181368.00	240015.00	421383.00
13 - O.E.	3230.00										3230.00	24456.00	27686.00
50 - O. C.	167714.00										167714.00	341279.00	508993.00

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10 2250 00 101 02 01 02 - Payment to Wakf Board 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid												2045000.00	2045000.00
10 2250 00 101 03 01 03 - Payment to Sri Kambalisamy Mutt 01 - Puducherry Region(N-PLAN)													
50 - O. C.	80000.00										80000.00	40000.00	120000.00
10 2250 00 101 04 01 04 - Group Insurnce Sch f temple employe 01 - Puducherry Region(N-PLAN)													
50 - O. C.	96888.00										96888.00		96888.00
10 2250 00 101 05 01 05 - Payment for other purposes 01 - Puducherry Region(N-PLAN)													
50 - O. C.	9000.00										9000.00	3000.00	12000.00
10 2250 00 101 06 01 06 - Payment to Wakf Board 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												667000.00	667000.00
10 2250 00 102 01 01 102- Admn.of Relligious&charitable endow 01 - O/o Commissioner for H.R.I. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	466001.00										466001.00	2483766.00	2949767.00
02 - Wages	25352.00										25352.00	143707.00	169059.00
03 - O.T.A.												2495.00	2495.00
13 - O.E.	29393.00										29393.00	130055.00	159448.00
10 2250 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								107411.00			107411.00	618085.00	725496.00
10 2250 00 103 01 01 103- Upkeep of Shrines Temples etc. 01 - Contribn t renovations&spl repairs 01 - Puducherry Region(N-PLAN)													
32 - Contributions	4000000.00										4000000.00	7026000.00	11026000.00

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22 2401 00 195 02 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												167000.00	167000.00
22 2401 00 789 01 01 789- SCP to Scheduled castes 01 - Assi to Agrl Credit Co-operatives 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	583000.00										583000.00		583000.00
22 2401 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-2.00	-2.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2016270.00	-20522.00									1995748.00	11644077.00	13639825.00
02 - Wages	30616.00										30616.00	149002.00	179618.00
11 - Domestic T.E.												14652.00	14652.00
13 - O.E.	95335.00						18626.00				113961.00	436836.00	550797.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2174643.00			2174643.00	9276558.00	11451201.00
02 - Wages								36092.00			36092.00	594602.00	630694.00
11 - Domestic T.E.								5635.00			5635.00	15213.00	20848.00
13 - O.E.								67069.00			67069.00	210466.00	277535.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									432722.00		432722.00	2658904.00	3091626.00
02 - Wages									40928.00		40928.00	258788.00	299716.00
11 - Domestic T.E.												2490.00	2490.00

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24 2401 00 001 01 03 13 - O.E.									431.00		431.00	2826.00	3257.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										439297.00	439297.00	2284760.00	2724057.00
02 - Wages										58232.00	58232.00	298004.00	356236.00
11 - Domestic T.E.										9353.00	9353.00	32621.00	41974.00
13 - O.E.										4280.00	4280.00	33850.00	38130.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PAN)													
01 - Salaries	499973.00										499973.00	2881702.00	3381675.00
02 - Wages	615728.00										615728.00	3109986.00	3725714.00
11 - Domestic T.E.	14000.00										14000.00	22215.00	36215.00
13 - O.E.	18107.00										18107.00	345516.00	363623.00
14 - Rent,Rates & Taxes	167628.00										167628.00	565818.00	733446.00
33 - Subsidies	3973547.00										3973547.00	21140227.00	25113774.00
50 - O. C.	195515.00										195515.00	151707.00	347222.00
24 2401 00 102 01 02 02 - Karaikal Region(PAN)													
01 - Salaries								628160.00			628160.00	2609138.00	3237298.00
02 - Wages								337900.00			337900.00	1685353.00	2023253.00
14 - Rent,Rates & Taxes								190510.00			190510.00	178399.00	368909.00
33 - Subsidies								979706.00			979706.00	2201180.00	3180886.00
50 - O. C.												87136.00	87136.00
24 2401 00 102 01 04 04 - Yanam Region(PAN)													
02 - Wages										28616.00	28616.00	149002.00	177618.00
13 - O.E.										8000.00	8000.00		8000.00
33 - Subsidies										438800.00	438800.00	1842500.00	2281300.00

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24 2401 00 102 01 04 50 - O. C.										119500.00	119500.00	105347.00	224847.00
24 2401 00 102 03 01 03 - 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00
24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								174459.00			174459.00	932572.00	1107031.00
02 - Wages								22393.00			22393.00	68545.00	90938.00
13 - O.E.								2985.00			2985.00	10237.00	13222.00
50 - O. C.												23510.00	23510.00
24 2401 00 103 02 01 02 - Integrated Program for seed product 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	200000.00										200000.00	400000.00	600000.00
33 - Subsidies													0.00
36 - GRANT-IN-AID-SALARIES	311009.00										311009.00	2265055.00	2576064.00
50 - O. C.	21837.00										21837.00	135600.00	157437.00
24 2401 00 103 02 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								151000.00			151000.00		151000.00
50 - O. C.												15007.00	15007.00
24 2401 00 104 01 02 104- Agricultural Farms 01 - Experimental Research Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								230408.00			230408.00	1076262.00	1306670.00
02 - Wages								83830.00			83830.00	44814.00	128644.00
13 - O.E.								1836.00			1836.00	3837.00	5673.00
50 - O. C.												1200.00	1200.00

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24 2401 00 105 01 01 105- Manures and Fertilizers 01 - Simple Manurial trials 01 - Puducherry Region(N-PLAN)													
01 - Salaries	32220.00										32220.00	166752.00	198972.00
24 2401 00 105 02 01 02 - Soil Resource Managemt&inputs Quali 01 - Puducherry Region(PLAN)													
01 - Salaries	435686.00										435686.00	2382071.00	2817757.00
11 - Domestic T.E.												40692.00	40692.00
13 - O.E.	40528.00										40528.00	112106.00	152634.00
50 - O. C.												71643.00	71643.00
24 2401 00 105 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4989.00			4989.00	39218.00	44207.00
24 2401 00 108 01 01 108- Commercial Crops 01 - Integr farmg in coconut hldg f impr 01 - Puducherry Region(CSS)													
50 - O. C.												262500.00	262500.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN)													
01 - Salaries	458200.00										458200.00	2617668.00	3075868.00
11 - Domestic T.E.												740.00	740.00
13 - O.E.	347.00										347.00	59029.00	59376.00
50 - O. C.												31374.00	31374.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								92055.00			92055.00	1142366.00	1234421.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN)													
01 - Salaries								132029.00			132029.00	682733.00	814762.00

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24 2401 00 119 01 01 01 - Integated Sch.f Dev.of Horticulture 01 - Puducherry Region(PLAN)													
01 - Salaries	2286261.00										2286261.00	11915564.00	14201825.00
03 - O.T.A.												13952.00	13952.00
11 - Domestic T.E.												94.00	94.00
13 - O.E.	28071.00										28071.00	215803.00	243874.00
33 - Subsidies	3660372.00										3660372.00	3446793.00	7107165.00
50 - O. C.	462368.00										462368.00	2083151.00	2545519.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								902997.00			902997.00	4062710.00	4965707.00
11 - Domestic T.E.								233.00			233.00	899.00	1132.00
33 - Subsidies												177183.00	177183.00
50 - O. C.								85756.00			85756.00	3934.00	89690.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
02 - Wages									19020.00		19020.00	38037.00	57057.00
13 - O.E.									9261.00		9261.00	36757.00	46018.00
33 - Subsidies									2760600.00		2760600.00	1315056.00	4075656.00
50 - O. C.									500135.00		500135.00		500135.00
24 2401 00 119 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies												100875.00	100875.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1644994.00										1644994.00	8769982.00	10414976.00
02 - Wages	12848.00										12848.00	74501.00	87349.00
11 - Domestic T.E.												9345.00	9345.00
13 - O.E.												9730.00	9730.00

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24 2401 00 789 06 01 33 - Subsidies													0.00
24 2401 00 789 07 01 07 - Pilot proj on estt of Agrl Clinic/S 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
24 2401 00 789 09 01 09 - Rashtriya Krishi Vikas Yojana 01 - Puducherry Region(PLAN)													
33 - Subsidies													0.00
24 2401 00 789 11 02 11 - Sch f settg u o Relief Fund to prov 02 - Karaikal Region(PLAN)													
50 - O. C.												7748000.00	7748000.00
24 2401 00 800 02 01 800- Other Expenditure 02 - Sch f trg.&capacity bldg to dev hum 01 - Puducherry Region(PLAN)													
50 - O. C.												50562.00	50562.00
24 2401 00 800 03 01 03 - Introduction of e-governance 01 - Puducherry Region(PLAN)													
50 - O. C.												397004.00	397004.00
24 2401 00 800 07 02 07 - Sch f settg u o relief fd t provi a 02 - Karaikal Region(PLAN)													
50 - O. C.												77300000.00	77300000.00
24 2401 00 911 00 00 911- Deduct Recoveries 00 - 00 -													
00 -													0.00
24 2401 00 911 01 00 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-900.00	-900.00
00 -												-377026.00	-377026.00

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24 2402 00 102 01 02 01 - Water management works 02 - Karaikal Region(N-PLAN)													
01 - Salaries								314579.00			314579.00	2283270.00	2597849.00
11 - Domestic T.E.								1473.00			1473.00	6242.00	7715.00
13 - O.E.													0.00
MAJOR HEAD TOTAL	1446378.00	-11041.00	0.00	0.00	0.00	0.00	-3997.00	600233.00	0.00	0.00	2031573.00	10990147.00	13021720.00
25 2403 00 001 01 01 25 - Animal Husbandry 2403 Animal Husbandry 00 - A 001- Direction and Administration 01 - Directorate of Animal Husbandry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	586156.00	-19897.00									566259.00	3485063.00	4051322.00
02 - Wages	15661.00										15661.00	101177.00	116838.00
03 - O.T.A.												4624.00	4624.00
11 - Domestic T.E.	794.00										794.00	2780.00	3574.00
13 - O.E.												154032.00	154032.00
14 - Rent,Rates & Taxes												92540.00	92540.00
25 2403 00 001 02 02 02 - Subordinate Establishment 02 - Karaikal Region(N-PLAN)													
01 - Salaries								47177.00			47177.00	168115.00	215292.00
13 - O.E.												7237.00	7237.00
25 2403 00 001 03 01 03 - Technical&Adminis units at State&Re 01 - Puducherry Region(N-PLAN)													
01 - Salaries	357772.00										357772.00	1528823.00	1886595.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								65122.00			65122.00	327059.00	392181.00
11 - Domestic T.E.								960.00			960.00		960.00

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25 2403 00 001 03 02 13 - O.E.								15820.00			15820.00	3265.00	19085.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									32331.00		32331.00	164385.00	196716.00
13 - O.E.									1000.00		1000.00	2000.00	3000.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										41549.00	41549.00	219762.00	261311.00
13 - O.E.												27657.00	27657.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	53376.00										53376.00	299082.00	352458.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								48684.00			48684.00	260334.00	309018.00
11 - Domestic T.E.								375.00			375.00	622.00	997.00
13 - O.E.								141.00			141.00	6159.00	6300.00
25 2403 00 001 05 01 05 - AH,Admn Extn,Edn,Trg,Publicity&Moni 01 - Puducherry Region(PLAN)													
01 - Salaries	99917.00										99917.00	672430.00	772347.00
11 - Domestic T.E.	72.00										72.00	582.00	654.00
13 - O.E.												112805.00	112805.00
24 - P.O.L.												71349.00	71349.00
50 - O. C.												72000.00	72000.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								140176.00			140176.00	756521.00	896697.00
02 - Wages								11664.00			11664.00	74501.00	86165.00
13 - O.E.												17307.00	17307.00

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25 2403 00 001 05 02 50 - O. C.												48000.00	48000.00
25 2403 00 001 05 03 03 - Mahe Region(PLAN)													
50 - O. C.												3000.00	3000.00
25 2403 00 001 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												5000.00	5000.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.												65703.00	65703.00
25 2403 00 001 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.												11400.00	11400.00
25 2403 00 001 06 03 03 - Mahe Region(PLAN)													
13 - O.E.												700.00	700.00
50 - O. C.									2550.00		2550.00		2550.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals,dispens&I aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2371045.00										2371045.00	13015358.00	15386403.00
11 - Domestic T.E.	480.00										480.00	19625.00	20105.00
13 - O.E.												43870.00	43870.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								963025.00			963025.00	4803556.00	5766581.00
11 - Domestic T.E.								665.00			665.00	5563.00	6228.00
13 - O.E.												10482.00	10482.00
24 - P.O.L.								4064.00			4064.00	11501.00	15565.00
51 - M. V.								2395.00			2395.00	9242.00	11637.00

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25 2403 00 101 08 01 01 - Salaries	1738995.00										1738995.00	9652306.00	11391301.00
02 - Wages												1428244.00	1428244.00
11 - Domestic T.E.	10579.00										10579.00	283021.00	293600.00
13 - O.E.	14908.00										14908.00	126370.00	141278.00
24 - P.O.L.												76328.00	76328.00
26 - Advertising & Publ.	708060.00										708060.00	243380.00	951440.00
50 - O. C.	36000.00										36000.00	375415.00	411415.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								340948.00			340948.00	1737186.00	2078134.00
02 - Wages												395108.00	395108.00
11 - Domestic T.E.								877.00			877.00	4162.00	5039.00
13 - O.E.												1000.00	1000.00
24 - P.O.L.												21230.00	21230.00
51 - M. V.												152.00	152.00
25 2403 00 101 08 03 03 - Mahe Region(PLAN)													
50 - O. C.												1082.00	1082.00
25 2403 00 101 08 04 04 - Yanam Region(PLAN)													
50 - O. C.										2000.00	2000.00		2000.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4000000.00	4000000.00
36 - GRANT-IN-AID-SALARIES	10000000.00										10000000.00	53066000.00	63066000.00
25 2403 00 101 10 01 10 - Assi for control of animal diseases 01 - Puducherry Region(CSS)													
50 - O. C.												65583.00	65583.00

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25 2403 00 101 12 01 12 - Foot & Mouth disease control program 01 - Puducherry Region(CSS)													
50 - O. C.												73900.00	73900.00
25 2403 00 101 13 01 13 - Natnl Animal disease reportg system 01 - Puducherry Region(CSS)													
50 - O. C.												6600.00	6600.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key vil blok uts,frozen semen Bank& 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2743586.00										2743586.00	15022694.00	17766280.00
11 - Domestic T.E.	18311.00										18311.00	54278.00	72589.00
13 - O.E.												13347.00	13347.00
14 - Rent,Rates & Taxes												154540.00	154540.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								639512.00			639512.00	3452417.00	4091929.00
11 - Domestic T.E.								1473.00			1473.00	6217.00	7690.00
13 - O.E.								28857.00			28857.00	900.00	29757.00
25 2403 00 102 02 01 02 - Cattle Infertility control Program 01 - Puducherry Region(N-PLAN)													
01 - Salaries	117164.00										117164.00	680334.00	797498.00
11 - Domestic T.E.	124.00										124.00	4311.00	4435.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								69664.00			69664.00	361456.00	431120.00
11 - Domestic T.E.								140.00			140.00	1232.00	1372.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Program 01 - Puducherry Region(PLAN)													
01 - Salaries	382796.00										382796.00	2554998.00	2937794.00

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25 2403 00 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												8350.00	8350.00
25 2403 00 102 06 01 06 - Monitorig &augmentation of Milk Pro 01 - Puducherry Region(N-PLAN)													
01 - Salaries	26258.00										26258.00	132318.00	158576.00
25 2403 00 102 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								19091.00			19091.00	80740.00	99831.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Pondicherry Region(N-PLAN)													
01 - Salaries	139853.00	-2154.00									137699.00	823190.00	960889.00
11 - Domestic T.E.												536.00	536.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								72850.00			72850.00	344889.00	417739.00
11 - Domestic T.E.								100.00			100.00	678.00	778.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									56725.00		56725.00	326098.00	382823.00
13 - O.E.												3090.00	3090.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										17012.00	17012.00	78137.00	95149.00
11 - Domestic T.E.												1905.00	1905.00
13 - O.E.										4593.00	4593.00	31668.00	36261.00
25 2403 00 103 02 01 02 - Intensive Poultry Dev Proj&Mktg Fed 01 - Puducherry Region(N-PLAN)													
01 - Salaries	491675.00	-20439.00									471236.00	2619402.00	3090638.00

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25 2403 00 103 02 01 11 - Domestic T.E.	1838.00										1838.00	7820.00	9658.00
25 2403 00 103 03 01 03 - Livestock & Poultry Research&Trg.Ce 01 - Puducherry Region(PLAN)													
01 - Salaries	173650.00										173650.00	981764.00	1155414.00
26 - Advertising & Publ.												13120.00	13120.00
33 - Subsidies												252000.00	252000.00
25 2403 00 103 03 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												201000.00	201000.00
25 2403 00 103 03 04 04 - Yanam Region(PLAN)													
33 - Subsidies												36000.00	36000.00
25 2403 00 105 01 01 105- Piggery Development 01 - State Pig Breeding Farm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	47992.00										47992.00	217128.00	265120.00
25 2403 00 106 01 01 106- Other livestock development 01 - Rabbit Breeding Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	32736.00										32736.00	178579.00	211315.00
11 - Domestic T.E.												68.00	68.00
25 2403 00 107 01 01 107- Fodder and Feed Development 01 - Enrichmt of roughages w urea & mola 01 - Puducherry Region(N-PLAN)													
01 - Salaries	23208.00										23208.00	128872.00	152080.00
25 2403 00 113 01 01 113- Admn.Investigatn & Satistics 01 - Statistical Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	341805.00										341805.00	1949155.00	2290960.00
11 - Domestic T.E.	18220.00										18220.00	54507.00	72727.00

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25 2403 00 113 01 01 13 - O.E.	5466.00										5466.00		5466.00
25 2403 00 113 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								52351.00			52351.00	275060.00	327411.00
11 - Domestic T.E.								4000.00			4000.00	9760.00	13760.00
25 2403 00 113 04 01 04 - 18th Quinquennial Livestock Census 01 - Puducherry Region(CSS)													
50 - O. C.	15580.00										15580.00	25625.00	41205.00
25 2403 00 789 02 01 789- SCP for scheduled castes 02 - VHS,Medi.Stores&Vaccine Depot,ADD&I 01 - Puducherry Region(PLAN)													
50 - O. C.												1036786.00	1036786.00
25 2403 00 789 06 01 06 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												16000000.00	16000000.00
32 2403 00 101 01 01 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 01 - Veterinary Polyclinics, Hospital,Di 01 - Puducherry Region(PLAN)													
53 - Major Works												2000.00	2000.00
32 2403 00 101 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												385824.00	385824.00
32 2403 00 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												699913.00	699913.00
32 2403 00 101 02 01 02 - Strgn. of existing Vet. Hospital (C 01 - Puducherry Region(CSS)													
53 - Major Works					487724.00						487724.00	1976934.00	2464658.00

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26 2405 00 001 01 01 01 - Fisheries Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1372557.00	-4698.00									1367859.00	7902102.00	9269961.00
02 - Wages	14308.00										14308.00	74501.00	88809.00
11 - Domestic T.E.	40172.00										40172.00	79391.00	119563.00
13 - O.E.	32311.00										32311.00	225886.00	258197.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								438779.00			438779.00	1965412.00	2404191.00
02 - Wages								9288.00			9288.00	149002.00	158290.00
11 - Domestic T.E.								2448.00			2448.00	1179.00	3627.00
13 - O.E.								1791.00			1791.00	10553.00	12344.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									223077.00		223077.00	1094023.00	1317100.00
02 - Wages									14308.00		14308.00	74501.00	88809.00
11 - Domestic T.E.												5118.00	5118.00
13 - O.E.									3603.00		3603.00	26197.00	29800.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										253004.00	253004.00	1308333.00	1561337.00
02 - Wages										21328.00	21328.00	149002.00	170330.00
11 - Domestic T.E.												3189.00	3189.00
13 - O.E.										634.00	634.00	36151.00	36785.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	752488.00										752488.00	4267565.00	5020053.00
11 - Domestic T.E.	8378.00										8378.00	15410.00	23788.00

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26 2405 00 101 01 01 13 - O.E.												16382.00	16382.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								260686.00			260686.00	1227364.00	1488050.00
02 - Wages								4644.00			4644.00	74501.00	79145.00
11 - Domestic T.E.												2110.00	2110.00
13 - O.E.												1844.00	1844.00
26 2405 00 101 02 01 02 - Dev.of Fresh Water Aquaculture & Se 01 - Puducherry Region(PPLAN)													
02 - Wages	19800.00										19800.00	118800.00	138600.00
13 - O.E.												41191.00	41191.00
20 - Other Admv.Expenses	17410.00										17410.00	85290.00	102700.00
31 - Grants-in-Aid	171000.00										171000.00		171000.00
36 - GRANT-IN-AID-SALARIES	670000.00										670000.00		670000.00
50 - O. C.												800.00	800.00
26 2405 00 101 02 02 02 - Karaikal Region(PPLAN)													
13 - O.E.								12432.00			12432.00	21564.00	33996.00
20 - Other Admv.Expenses								3450.00			3450.00	6728.00	10178.00
21 - Supplies & Materials												5216.00	5216.00
50 - O. C.												6760.00	6760.00
26 2405 00 101 02 04 04 - Yanam Region(PPLAN)													
13 - O.E.										13500.00	13500.00		13500.00
26 2405 00 102 01 01 102- Esturine / Brackish Water Fisheries 01 - Brackish Water Aquacu/Intg.Brack.Wa 01 - Puducherry Region(N-PLAN)													
01 - Salaries	284029.00										284029.00	1560995.00	1845024.00
13 - O.E.												6340.00	6340.00

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26 2405 00 102 02 01 02 - Dev.of Brackish Water Acquculture 01 - Puducherry Region(PLAN)													
13 - O.E.												525.00	525.00
50 - O. C.												4151.00	4151.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	98893.00										98893.00	678341.00	777234.00
13 - O.E.	1550.00										1550.00	3706.00	5256.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								25470.00			25470.00	141278.00	166748.00
26 2405 00 103 03 01 03 - Mech.of Fishing Crafts,Fishing Boat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	610966.00										610966.00	3174424.00	3785390.00
13 - O.E.												8821.00	8821.00
50 - O. C.												1413.00	1413.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								73565.00			73565.00	396715.00	470280.00
13 - O.E.												1550.00	1550.00
26 2405 00 103 05 01 05 - Dev.of Marine Fish.Thro.Mech.& Reim 01 - Puducherry Region(PLAN)													
13 - O.E.	2750.00										2750.00	23053.00	25803.00
33 - Subsidies													0.00
50 - O. C.	13065.00										13065.00	9562.00	22627.00
26 2405 00 103 05 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								3630000.00			3630000.00		3630000.00

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26 2405 00 109 02 01 24 - P.O.L.												10315.00	10315.00
26 - Advertising & Publ.												134362.00	134362.00
34 - Schol.& Stipend													0.00
50 - O. C.	5904.00										5904.00	103523.00	109427.00
52 - M & E												4250.00	4250.00
26 2405 00 109 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								3575.00			3575.00	13032.00	16607.00
20 - Other Admv.Expenses								39800.00			39800.00	29898.00	69698.00
21 - Supplies & Materials								37344.00			37344.00	2830.00	40174.00
26 - Advertising & Publ.												11160.00	11160.00
50 - O. C.												1745.00	1745.00
26 2405 00 109 02 03 03 - Mahe Region(PLAN)													
13 - O.E.									3190.00		3190.00		3190.00
34 - Schol.& Stipend												119000.00	119000.00
26 2405 00 109 02 04 04 - Yanam Region(PLAN)													
13 - O.E.												16890.00	16890.00
20 - Other Admv.Expenses												7534.00	7534.00
26 2405 00 120 01 01 120- Fisheries Co-operatives 01 - Asst.to Fishermen Co-op Societies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	541824.00										541824.00	2767970.00	3309794.00
13 - O.E.	2041.00										2041.00	15281.00	17322.00
14 - Rent,Rates & Taxes	89988.00										89988.00		89988.00
26 2405 00 120 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								118919.00			118919.00	572441.00	691360.00

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32 2405 00 102 01 02 53 - Major Works					95700.00						95700.00		95700.00
32 2405 00 800 02 01 800- Other expenditure 02 - Infrast.facilities in Coastal fishi 01 - Puducherry Region(PLAN)													
53 - Major Works												7765.00	7765.00
32 2405 00 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					107000.00						107000.00	20650.00	127650.00
32 2405 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												56242.00	56242.00
32 2405 00 800 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												1306.00	1306.00
MAJOR HEAD TOTAL	113430141.00	-8148.00	0.00	0.00	202700.00	0.00	0.00	8750680.00	1490874.00	5090501.00	128956748.00	177711973.00	306668721.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region(PLAN)													
02 - Wages	1422533.00										1422533.00	7112681.00	8535214.00
50 - O. C.	1270.00										1270.00	120150.00	121420.00
24 2406 01 102 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.												52920.00	52920.00
24 2406 01 102 01 03 03 - Mahe Region(PLAN)													
50 - O. C.												26990.00	26990.00
24 2406 01 102 01 04 04 - Yanam Region(PLAN)													
02 - Wages										46568.00	46568.00	296972.00	343540.00

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22 2425 00 001 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4469356.00										4469356.00	23627350.00	28096706.00
11 - Domestic T.E.	11460.00										11460.00	24211.00	35671.00
13 - O.E.	117660.00						-14629.00				103031.00	264197.00	367228.00
14 - Rent,Rates & Taxes												86000.00	86000.00
28 - PP&SS,Fees to Artists												27000.00	27000.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								473857.00			473857.00	2460517.00	2934374.00
02 - Wages								21608.00			21608.00	148957.00	170565.00
11 - Domestic T.E.												149.00	149.00
13 - O.E.												39277.00	39277.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									247899.00		247899.00	1243156.00	1491055.00
02 - Wages									14308.00		14308.00	74501.00	88809.00
11 - Domestic T.E.												29869.00	29869.00
13 - O.E.									4690.00		4690.00	16358.00	21048.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										190293.00	190293.00	1100319.00	1290612.00
02 - Wages										7314.00	7314.00	31686.00	39000.00
11 - Domestic T.E.										2942.00	2942.00		2942.00
13 - O.E.										12585.00	12585.00	8224.00	20809.00
50 - O. C.													0.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries	202558.00										202558.00	1121473.00	1324031.00

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10 2515 00 911 01 00 00 -		-49195.00						-31.00			-49226.00		-49226.00
00 -												-129477.00	-129477.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	195348.00										195348.00	1202178.00	1397526.00
13 - O.E.												44748.00	44748.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	95218.00										95218.00	550455.00	645673.00
13 - O.E.	3737.00										3737.00	12496.00	16233.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries												-9493.00	-9493.00
01 - Salaries	2734721.00	-300.00	175245.00								2909666.00	14531513.00	17441179.00
11 - Domestic T.E.	60.00		16945.00								17005.00	2027.00	19032.00
13 - O.E.	45051.00		2522.00								47573.00	185973.00	233546.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								749828.00			749828.00	4117090.00	4866918.00
11 - Domestic T.E.								1520.00			1520.00	11862.00	13382.00
13 - O.E.								13869.00			13869.00	101020.00	114889.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									206314.00		206314.00	1432580.00	1638894.00
02 - Wages									16587.00		16587.00	101970.00	118557.00

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27 2515 00 102 03 01 50 - O. C.												49642.00	49642.00
27 2515 00 102 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								2940.00			2940.00	9889.00	12829.00
27 2515 00 102 03 03 03 - Mahe Region(PLAN)													
50 - O. C.												490.00	490.00
27 2515 00 102 04 01 04 - Education Schemes 01 - Puducherry Region(N-PLAN)													
50 - O. C.												140000.00	140000.00
27 2515 00 102 04 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												45000.00	45000.00
27 2515 00 102 04 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									10000.00		10000.00	2500.00	12500.00
27 2515 00 102 04 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										10000.00	10000.00	141280.00	151280.00
27 2515 00 789 01 01 789- SCP for scheduled castes 01 - Education Schemes 01 - Puducherry Region(PLAN)													
50 - O. C.												24378.00	24378.00
27 2515 00 789 02 01 02 - Strengthening of Mahila / Yuvak Man 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
53 - Major Works	205948.00										205948.00	336921.00	542869.00
27 2515 00 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works								18216.00			18216.00	53754.00	71970.00

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16 2702 01 789 01 02 53 - Major Works					339000.00						339000.00	1254384.00	1593384.00
16 2702 01 789 02 01 02 - Diversion Works and Diversion Chann 01 - Puducherry Region(PLAN)													
53 - Major Works												4200.00	4200.00
16 2702 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					65726.00						65726.00	1884702.00	1950428.00
16 2702 01 789 03 01 03 - Ayacut Development 01 - Puducherry Region(PLAN)													
53 - Major Works												62702.00	62702.00
16 2702 01 800 01 01 800- Other Expenditure 01 - Survey&Investigation o surface wate 01 - Puducherry Region(PLAN)													
53 - Major Works												33000.00	33000.00
16 2702 01 800 02 01 02 - Maintenance and Special Repairs 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												284605.00	284605.00
16 2702 01 800 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					201500.00						201500.00	652618.00	854118.00
16 2702 01 800 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												26170.00	26170.00
16 2702 01 800 03 01 03 - Maintenance and ordinary repairs 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					419959.00						419959.00	571484.00	991443.00
16 2702 01 800 03 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					2363479.00						2363479.00	6135362.00	8498841.00

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16 2702 01 800 03 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												64588.00	64588.00
16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	1244131.00	-17710.00									1226421.00	7596781.00	8823202.00
02 - Wages	68640.00										68640.00	2024250.00	2092890.00
11 - Domestic T.E.	1860.00										1860.00	13680.00	15540.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2820946.00			2820946.00	7790611.00	10611557.00
11 - Domestic T.E.								2100.00			2100.00	15240.00	17340.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4584391.00	-8135.00									4576256.00	24366272.00	28942528.00
02 - Wages	354216.00										354216.00	223503.00	577719.00
11 - Domestic T.E.	1440.00										1440.00	10560.00	12000.00
13 - O.E.	25089.00										25089.00	170109.00	195198.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3280591.00			3280591.00	17101756.00	20382347.00
02 - Wages								57232.00			57232.00	298004.00	355236.00
11 - Domestic T.E.								300.00			300.00	2100.00	2400.00
13 - O.E.								5658.00			5658.00	177999.00	183657.00
34 - Schol.& Stipend								1700.00			1700.00	34613.00	36313.00
16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									188417.00		188417.00	1014288.00	1202705.00

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16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										118346.00	118346.00	661709.00	780055.00
11 - Domestic T.E.										3448.00	3448.00		3448.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.					140076.00						140076.00	731418.00	871494.00
52 - M & E					26126.00						26126.00	82586.00	108712.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E					38836.00						38836.00	201992.00	240828.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	168444.00										168444.00	515574.00	684018.00
02 - Wages	842520.00										842520.00	2375392.00	3217912.00
13 - O.E.												71232.00	71232.00
31 - Grants-in-Aid												1100000.00	1100000.00
33 - Subsidies	420383.00										420383.00	2153669.00	2574052.00
36 - GRANT-IN-AID-SALARIES												2333000.00	2333000.00
50 - O. C.												183790.00	183790.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2163803.00										2163803.00	10884399.00	13048202.00
02 - Wages	35930.00										35930.00	182024.00	217954.00
11 - Domestic T.E.												23583.00	23583.00

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16 2711 01 789 01 02 53 - Major Works					604468.00						604468.00	577898.00	1182366.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region(PLAN)													
53 - Major Works												2800000.00	2800000.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region(PLAN)													
53 - Major Works												2192564.00	2192564.00
16 2711 03 800 02 01 02 - Bank Protection Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												451822.00	451822.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1569535.00	0.00	0.00	0.00	0.00	0.00	1569535.00	13244765.00	14814300.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7917864.00		3715.00								7921579.00	43834370.00	51755949.00
02 - Wages												-800.00	-800.00
02 - Wages												800.00	800.00
11 - Domestic T.E.	5625.00										5625.00	60623.00	66248.00
13 - O.E.													0.00
28 - PP&SS,Fees to Artists												4755748.00	4755748.00
34 - Schol.& Stipend	217160.00										217160.00	1594709.00	1811869.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1296615.00			1296615.00	6592715.00	7889330.00

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29 2801 05 001 01 02 03 - O.T.A.								846.00			846.00		846.00
11 - Domestic T.E.												3817.00	3817.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									241190.00		241190.00	1458393.00	1699583.00
03 - O.T.A.												7889.00	7889.00
11 - Domestic T.E.									60.00		60.00	1621.00	1681.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										148309.00	148309.00	743344.00	891653.00
11 - Domestic T.E.										3140.00	3140.00		3140.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	43130466.00	-12786.00	19172.00	5050.00							43141902.00	239458438.00	282600340.00
02 - Wages	379782.00										379782.00	2701182.00	3080964.00
03 - O.T.A.	264689.00		23142.00								287831.00	3196781.00	3484612.00
11 - Domestic T.E.	639947.00	-10090.00	4228.00								634085.00	2395129.00	3029214.00
13 - O.E.												-161.00	-161.00
13 - O.E.	1368840.00	-1257.00	-93.00								1367490.00	6360726.00	7728216.00
14 - Rent,Rates & Taxes	182214.00										182214.00	1829265.00	2011479.00
26 - Advertising & Publ.	539368.00										539368.00	377566.00	916934.00
27 - Minor Works, Maint.	1382362.00										1382362.00	28484022.00	29866384.00
28 - PP&SS,Fees to Artists	175000.00										175000.00	1256435.00	1431435.00
50 - O. C.(C)												1291536.00	1291536.00
50 - O. C.												924125.00	924125.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5069195.00			5069195.00	25260233.00	30329428.00

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29 2801 05 001 02 02 02 - Wages								68668.00			68668.00	347737.00	416405.00
03 - O.T.A.								3466.00			3466.00	345422.00	348888.00
11 - Domestic T.E.								5760.00			5760.00	110540.00	116300.00
13 - O.E.								95338.00			95338.00	793666.00	889004.00
14 - Rent,Rates & Taxes								140459.00			140459.00	137272.00	277731.00
26 - Advertising & Publ.												11880.00	11880.00
27 - Minor Works, Maint.								824622.00			824622.00	1232705.00	2057327.00
34 - Schol.& Stipend								83822.00			83822.00	471799.00	555621.00
50 - O. C.													0.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1677481.00		1677481.00	9254358.00	10931839.00
02 - Wages									57232.00		57232.00	298004.00	355236.00
03 - O.T.A.												144538.00	144538.00
11 - Domestic T.E.									22607.00		22607.00	36513.00	59120.00
13 - O.E.									46587.00		46587.00	191471.00	238058.00
14 - Rent,Rates & Taxes												44488.00	44488.00
27 - Minor Works, Maint.									31205.00		31205.00	933109.00	964314.00
53 - Major Works												-20960.00	-20960.00
53 - Major Works												20960.00	20960.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1068459.00	1068459.00	5708422.00	6776881.00
03 - O.T.A.										19811.00	19811.00	35205.00	55016.00
11 - Domestic T.E.										11080.00	11080.00	6780.00	17860.00
13 - O.E.										104264.00	104264.00	146226.00	250490.00
27 - Minor Works, Maint.										73112.00	73112.00	638418.00	711530.00
34 - Schol.& Stipend												23640.00	23640.00

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29 2801 05 001 02 04 50 - O. C.												45636.00	45636.00
29 2801 05 001 03 01 03 - O/o the Consumer Grievance Redressa 01 - Puducherry Region(N-PLAN)													
01 - Salaries	317455.00										317455.00	1893396.00	2210851.00
11 - Domestic T.E.												3480.00	3480.00
13 - O.E.	56551.00										56551.00	661910.00	718461.00
14 - Rent,Rates & Taxes												192000.00	192000.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses													0.00
20 - Other Admv.Expenses												-44425.00	-44425.00
50 - O. C.	655410734.00										655410734.00	1464491478.00	2119902212.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												75000000.00	75000000.00
50 - O. C.								155077241.00			155077241.00	146764156.00	301841397.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									16985440.00		16985440.00	16328879.00	33314319.00
29 2801 05 800 04 01 04 - Estt.of Computer bases system Monit 01 - Puducherry Region(PLAN)													
01 - Salaries	723558.00										723558.00	3842467.00	4566025.00
11 - Domestic T.E.	4921.00										4921.00	34426.00	39347.00
53 - Major Works	2875922.00										2875922.00	28458503.00	31334425.00
29 2801 05 800 05 01 05 - Sett. of Std.Lab.& Training of Staf 01 - Puducherry Region(PLAN)													
01 - Salaries	847348.00										847348.00	4812398.00	5659746.00

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22 2851 00 103 02 01 31 - Grants-in-Aid	1988400.00										1988400.00	27800000.00	29788400.00
22 2851 00 103 02 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												7000.00	7000.00
22 2851 00 103 02 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid									53450.00		53450.00	40000.00	93450.00
22 2851 00 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-823500.00	-823500.00
28 2851 00 001 01 01 28 - Industries													
2851 Village and Small Industries													
00 - A													
001- Direction and Administration													
01 - Office of the Director of Industries													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1645765.00										1645765.00	9458683.00	11104448.00
02 - Wages	35805.00										35805.00	257959.00	293764.00
11 - Domestic T.E.	26902.00										26902.00	20728.00	47630.00
13 - O.E.												3635.00	3635.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								869.00			869.00	202375.00	203244.00
13 - O.E.												41162.00	41162.00
50 - O. C.												100000.00	100000.00
28 2851 00 001 02 01 02 - District Industries Centre													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1031473.00										1031473.00	5181042.00	6212515.00
02 - Wages	11848.00										11848.00	74501.00	86349.00
11 - Domestic T.E.	11200.00										11200.00	880.00	12080.00

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28 2851 00 001 02 01 13 - O.E.												15000.00	15000.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								64155.00			64155.00	599801.00	663956.00
02 - Wages								29432.00			29432.00	149002.00	178434.00
13 - O.E.								6912.00			6912.00	9622.00	16534.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
02 - Wages									1184.00		1184.00	149002.00	150186.00
13 - O.E.												4574.00	4574.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1690.00	1690.00	207852.00	209542.00
02 - Wages										21942.00	21942.00	109866.00	131808.00
13 - O.E.												10433.00	10433.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	385997.00										385997.00	1825238.00	2211235.00
11 - Domestic T.E.	5600.00										5600.00	17387.00	22987.00
13 - O.E.	99429.00	-720.00									98709.00	471410.00	570119.00
28 2851 00 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								70496.00			70496.00	405776.00	476272.00
11 - Domestic T.E.								19600.00			19600.00	15.00	19615.00
13 - O.E.								-4835.00			-4835.00	206808.00	201973.00
28 2851 00 001 04 01 04 - Streg.of Directorate of Industries 01 - Puducherry Region(PLAN)													
01 - Salaries	220270.00										220270.00	956116.00	1176386.00
13 - O.E.	94871.00										94871.00	441898.00	536769.00

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28 2851 00 104 01 04 34 - Schol.& Stipend												465888.00	465888.00
50 - O. C.												143229.00	143229.00
28 2851 00 105 01 01 105- Khadi and Village Industries 01 - Dev.of Khadi & Village Industries 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1667000.00	1667000.00
36 - GRANT-IN-AID-SALARIES	5800000.00										5800000.00	35367000.00	41167000.00
28 2851 00 106 01 01 106- Coir Industries 01 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
01 - Salaries	135852.00										135852.00	748442.00	884294.00
34 - Schol.& Stipend												994007.00	994007.00
50 - O. C.												438000.00	438000.00
28 2851 00 106 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												180000.00	180000.00
50 - O. C.												60000.00	60000.00
28 2851 00 106 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												940680.00	940680.00
50 - O. C.												305629.00	305629.00
28 2851 00 107 01 01 107- Silk Industries 01 - Development of Silk Industries 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend	421939.00										421939.00		421939.00
50 - O. C.	228000.00										228000.00	96000.00	324000.00
28 2851 00 789 01 01 789- SCP for scheduled castes 01 - Training 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend	206646.00										206646.00	499373.00	706019.00

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28 2851 00 789 01 01 50 - O. C.	1606.00										1606.00	200974.00	202580.00
28 2851 00 789 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												796500.00	796500.00
50 - O. C.												55200.00	55200.00
28 2851 00 789 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend										36000.00	36000.00		36000.00
50 - O. C.										10464.00	10464.00		10464.00
28 2851 00 789 02 01 02 - Development of Handicrafts Industri 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												157011.00	157011.00
50 - O. C.												19810.00	19810.00
28 2851 00 789 02 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												306000.00	306000.00
50 - O. C.												91800.00	91800.00
28 2851 00 789 02 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend										30000.00	30000.00		30000.00
50 - O. C.										14027.00	14027.00		14027.00
28 2851 00 789 04 01 04 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend	86662.00										86662.00		86662.00
50 - O. C.	48807.00										48807.00		48807.00
28 2851 00 789 04 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												45000.00	45000.00
50 - O. C.												15000.00	15000.00

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28 2851 00 789 04 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend										37500.00	37500.00		37500.00
50 - O. C.										12500.00	12500.00		12500.00
28 2851 00 789 06 01 06 - Marketing & Publ./Exhi./Sales rebat 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.												15000.00	15000.00
28 2851 00 789 12 01 12 - Motivation of Unemp.person to Self 01 - Puducherry Region(PLAN)													
33 - Subsidies												953750.00	953750.00
28 2851 00 789 12 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												114500.00	114500.00
28 2851 00 800 02 01 800- Other expenditure 02 - Upgrad.of Database - Collec.of Stat 01 - Puducherry Region(CSS)													
01 - Salaries												174914.00	174914.00
28 2851 00 800 04 01 04 - Marketing & Publicity/Exhib/Sales r 01 - Puducherry Region(PLAN)													
01 - Salaries	137809.00										137809.00	1158525.00	1296334.00
11 - Domestic T.E.	5600.00										5600.00		5600.00
26 - Advertising & Publ.												201640.00	201640.00
50 - O. C.	5411466.00										5411466.00	225002.00	5636468.00
28 2851 00 800 06 01 06 - Motivation of entrep to start Indus 01 - Puducherry Region(PLAN)													
33 - Subsidies												21680327.00	21680327.00
28 2851 00 800 06 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												1561741.00	1561741.00

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28 2851 00 800 11 01 11 - Motivation of Unemp.persons to star 01 - Puducherry Region(PLAN)													
33 - Subsidies												1997175.00	1997175.00
28 2851 00 800 11 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												359500.00	359500.00
28 2851 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-203917.00	-203917.00
32 2851 00 800 01 01 32 - Building Programmes 2851 Village and Small Industries 00 - R 800- Other expenditure 01 - Government Industrial Estates 01 - Puducherry Region(PLAN)													
53 - Major Works												1386944.00	1386944.00
32 2851 00 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					9040.00						9040.00	114540.00	123580.00
MAJOR HEAD TOTAL	31989731.00	-35944.00	0.00	0.00	9040.00	0.00	0.00	315965.00	109752.00	164123.00	32552667.00	144870813.00	177423480.00
22 2852 08 195 01 01 22 - Cooperation 2852 Industries 08 - G Consumer Industries 195- Assistance to Co-operatives 01 - Assistance to Consumer Co-operative 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												6267000.00	6267000.00
36 - GRANT-IN-AID-SALARIES												6267000.00	6267000.00
22 2852 08 195 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												783000.00	783000.00
36 - GRANT-IN-AID-SALARIES												783000.00	783000.00

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30 3051 02 102 01 01 01 - Port Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1491037.00										1491037.00	7727784.00	9218821.00
11 - Domestic T.E.	675.00										675.00	10061.00	10736.00
13 - O.E.	45289.00										45289.00	57764.00	103053.00
30 3051 02 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries								60234.00			60234.00	306186.00	366420.00
11 - Domestic T.E.												600.00	600.00
13 - O.E.								5647.00			5647.00	11468.00	17115.00
30 3051 02 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									31885.00		31885.00	161576.00	193461.00
13 - O.E.									144.00		144.00	2650.00	2794.00
30 3051 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-960.00	-960.00
MAJOR HEAD TOTAL	1537001.00	0.00	0.00	0.00	0.00	0.00	0.00	65881.00	32029.00	0.00	1634911.00	8277129.00	9912040.00
16 3054 03 103 01 01 16 - Public Works 3054 Roads & Bridges 03 - J State Highways 103- Maintenance and Repairs 01 - Road Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												1904461.00	1904461.00
16 3054 03 337 01 01 337- Road Works 01 - Road Works 01 - Puducherry Region(PLAN)													
53 - Major Works					2002412.00						2002412.00	22137543.00	24139955.00

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16 3054 80 001 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8547566.00	-38834.00					37041.00				8545773.00	44959948.00	53505721.00
11 - Domestic T.E.	67651.00						-37041.00				30610.00	296577.00	327187.00
13 - O.E.	86611.00										86611.00	429537.00	516148.00
14 - Rent,Rates & Taxes	11290.00										11290.00	28225.00	39515.00
34 - Schol.& Stipend	2233.00										2233.00	11820.00	14053.00
16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1073868.00			1073868.00	5484291.00	6558159.00
11 - Domestic T.E.								1080.00			1080.00	7620.00	8700.00
13 - O.E.								18985.00			18985.00	44121.00	63106.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									282890.00		282890.00	1351557.00	1634447.00
11 - Domestic T.E.												25077.00	25077.00
13 - O.E.												15979.00	15979.00
16 3054 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										128506.00	128506.00	730039.00	858545.00
11 - Domestic T.E.												5003.00	5003.00
13 - O.E.												14593.00	14593.00
16 3054 80 052 01 04 052- Machinery and equipment 01 - Machinery and Equipment 04 - Yanam Region(PLAN)													
51 - M. V.												25105.00	25105.00
16 3054 80 800 01 01 800- Other Expenditure 01 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												3091654.00	3091654.00

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16 3054 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					96000.00						96000.00	608420.00	704420.00
16 3054 80 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					5119.00						5119.00	26217.00	31336.00
16 3054 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												1220211.00	1220211.00
16 3054 80 800 02 01 02 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					272398.00						272398.00	711877.00	984275.00
16 3054 80 800 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												78249.00	78249.00
16 3054 80 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-31187.00	-31187.00
MAJOR HEAD TOTAL	8715351.00	-38834.00	0.00	0.00	21540603.00	0.00	0.00	1093933.00	282890.00	128506.00	31722449.00	165883113.00	197605562.00
08 3055 00 001 01 01 08 - Transport 3055 Road Transport 00 - C 001- Direction and Administration 01 - Transport Monitoring System 01 - Puducherry Region(N-PLAN)													
01 - Salaries	228635.00										228635.00	1261570.00	1490205.00
11 - Domestic T.E.												840.00	840.00
08 3055 00 004 01 01 004- Research 01 - Modernistn of Transport Monitoring 01 - Puducherry Region(N-PLAN)													
01 - Salaries	361501.00										361501.00	1722317.00	2083818.00

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09 3451 00 090 03 01 01 - Salaries	1883432.00	-54.00					32.00				1883410.00	10889174.00	12772584.00
11 - Domestic T.E.	10035.00										10035.00	64377.00	74412.00
13 - O.E.	17400.00	-548.00									16852.00	208816.00	225668.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								380108.00			380108.00	2013805.00	2393913.00
02 - Wages								12848.00			12848.00	74501.00	87349.00
13 - O.E.								3645.00			3645.00	48839.00	52484.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										29722.00	29722.00	171813.00	201535.00
13 - O.E.										739.00	739.00	4550.00	5289.00
09 3451 00 090 04 01 04 - Strg of State Planning Machinery 01 - Puducherry Region(PPLAN)													
01 - Salaries	35928.00										35928.00	195626.00	231554.00
13 - O.E.	54378.00										54378.00	456954.00	511332.00
20 - Other Admv.Expenses												300300.00	300300.00
09 3451 00 090 04 02 02 - Karaikal Region(PPLAN)													
13 - O.E.												9803.00	9803.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	128790.00										128790.00	722220.00	851010.00
13 - O.E.	16759.00										16759.00	25889.00	42648.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PPLAN)													
01 - Salaries	378408.00										378408.00	2179630.00	2558038.00
13 - O.E.	51809.00										51809.00	595834.00	647643.00

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09 3451 00 091 02 01 30 - OTHER CONTRACTUAL SERVICES	38907.00										38907.00	20355.00	59262.00
50 - O. C.													0.00
50 - O. C.													0.00
MAJOR HEAD TOTAL	3197191.00	-602.00	0.00	0.00	0.00	0.00	32.00	396601.00	0.00	30461.00	3623683.00	22140700.00	25764383.00
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	501937.00										501937.00	2748817.00	3250754.00
11 - Domestic T.E.												2215.00	2215.00
13 - O.E.	202182.00										202182.00	139629.00	341811.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								442298.00			442298.00	1525284.00	1967582.00
11 - Domestic T.E.												287.00	287.00
13 - O.E.								3380.00			3380.00	50227.00	53607.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									24982.00		24982.00	126250.00	151232.00
13 - O.E.												196526.00	196526.00
50 - O. C.									39420.00		39420.00		39420.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										28439.00	28439.00	125225.00	153664.00
13 - O.E.										29542.00	29542.00	135992.00	165534.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	241106.00										241106.00	1234834.00	1475940.00

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19 3452 01 102 02 01 11 - Domestic T.E.												3475.00	3475.00
13 - O.E.												71772.00	71772.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								123663.00			123663.00	689322.00	812985.00
13 - O.E.								7061.00			7061.00	300079.00	307140.00
19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									58468.00		58468.00	331886.00	390354.00
13 - O.E.									90249.00		90249.00	247079.00	337328.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										85075.00	85075.00	467420.00	552495.00
02 - Wages										34992.00	34992.00	223503.00	258495.00
11 - Domestic T.E.										1267.00	1267.00	2720.00	3987.00
13 - O.E.												15650.00	15650.00
30 - OTHER CONTRACTUAL SERVICES												-15650.00	-15650.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries	303575.00										303575.00	1647053.00	1950628.00
02 - Wages	12848.00										12848.00	74501.00	87349.00
13 - O.E.	63399.00										63399.00	356512.00	419911.00
19 3452 01 102 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												17284.00	17284.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	715074.00										715074.00	3975852.00	4690926.00

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19 3452 80 104 07 03 03 - Mahe Region(PLAN)													
50 - O. C.									54200.00		54200.00	111466.00	165666.00
19 3452 80 104 07 04 04 - Yanam Region(PLAN)													
50 - O. C.										572686.00	572686.00	235517.00	808203.00
19 3452 80 104 08 01 08 - GIA to Pdy.Tourism Dev.Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	5000000.00										5000000.00		5000000.00
36 - GRANT-IN-AID-SALARIES	5000000.00										5000000.00	5000000.00	10000000.00
19 3452 80 800 22 01 800- Other Expenditure 22 - Dev of Rural Tourism Proj@Alankuppa 01 - Puducherry Region(CSS)													
50 - O. C.	4000000.00										4000000.00		4000000.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-44902.00	-44902.00
00 -												-11045902.00	-11045902.00
19 3452 80 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-65033.00	-65033.00
32 3452 01 800 01 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region(PLAN)													
53 - Major Works					1634378.00						1634378.00	1000.00	1635378.00
32 3452 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					582901.00						582901.00	474770.00	1057671.00

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32 3452 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					166625.00						166625.00	278289.00	444914.00
32 3452 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												3450695.00	3450695.00
32 3452 01 800 02 06 02 - Streg.of Tourist Wing at New Delhi 06 - New Delhi Region(PLAN)													
53 - Major Works					343269.00						343269.00	814000.00	1157269.00
MAJOR HEAD TOTAL	24443491.00	-56525.00	0.00	0.00	2727173.00	0.00	0.00	714779.00	267319.00	752001.00	28848238.00	28642881.00	57491119.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2083117.00	-7261.00									2075856.00	12327563.00	14403419.00
02 - Wages	29616.00										29616.00	149002.00	178618.00
11 - Domestic T.E.	52809.00										52809.00	215434.00	268243.00
13 - O.E.	12800.00										12800.00	57464.00	70264.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								286655.00			286655.00	1394040.00	1680695.00
02 - Wages								2184.00			2184.00	74501.00	76685.00
11 - Domestic T.E.												25084.00	25084.00
13 - O.E.								13067.00			13067.00	75038.00	88105.00
50 - O. C.													0.00
23 3454 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										52137.00	52137.00	280395.00	332532.00
11 - Domestic T.E.												3066.00	3066.00

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23 3454 02 001 01 04 13 - O.E.												1634.00	1634.00
23 3454 02 800 01 01 800- Other expenditure 01 - Agricultural Census (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	196834.00										196834.00	1080333.00	1277167.00
11 - Domestic T.E.	6417.00										6417.00	47347.00	53764.00
13 - O.E.	227148.00										227148.00	27000.00	254148.00
23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	173964.00										173964.00	743426.00	917390.00
11 - Domestic T.E.	1087.00										1087.00	28991.00	30078.00
23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS) 01 - Puducherry Region(CSS)													
01 - Salaries	116496.00										116496.00	663480.00	779976.00
11 - Domestic T.E.	907.00										907.00	18551.00	19458.00
13 - O.E.												21350.00	21350.00
23 3454 02 800 06 01 06 - Strengthening of state statistical sy 01 - Puducherry Region(PPLAN)													
13 - O.E.	169932.00										169932.00	640905.00	810837.00
23 3454 02 800 06 02 02 - Karaikal Region(PPLAN)													
13 - O.E.												7327.00	7327.00
23 3454 02 800 10 01 10 - India Statistical Strengthening Projec 01 - Puducherry Region(CSS)													
50 - O. C.												27000.00	27000.00
23 3454 02 800 12 01 12 - Conduct of 6th Economic Census (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	73316.00										73316.00	428986.00	502302.00

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06 3456 00 001 02 01 01 - Salaries	432983.00										432983.00	2253098.00	2686081.00
11 - Domestic T.E.	7275.00										7275.00	100985.00	108260.00
13 - O.E.	7395.00										7395.00	51321.00	58716.00
14 - Rent,Rates & Taxes	22580.00										22580.00	180640.00	203220.00
24 - P.O.L.	11763.00										11763.00	49840.00	61603.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								173499.00			173499.00	846119.00	1019618.00
02 - Wages								10664.00			10664.00		10664.00
11 - Domestic T.E.								15053.00			15053.00	43180.00	58233.00
13 - O.E.								6352.00			6352.00	35292.00	41644.00
14 - Rent,Rates & Taxes												20000.00	20000.00
24 - P.O.L.												978.00	978.00
06 3456 00 001 03 01 03 - O/o State Commission and District 01 - Puducherry Region(N-PLAN)													
01 - Salaries	365968.00										365968.00	1671640.00	2037608.00
11 - Domestic T.E.	16800.00										16800.00	21700.00	38500.00
13 - O.E.	9435.00										9435.00	188680.00	198115.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	192206.00										192206.00	954280.00	1146486.00
11 - Domestic T.E.	2425.00										2425.00	31161.00	33586.00
13 - O.E.	12809.00										12809.00	46777.00	59586.00
14 - Rent,Rates & Taxes												89424.00	89424.00
06 3456 00 001 05 01 05 - Expansion & Strengthning of P.D.Sy 01 - Puducherry Region(PLAN)													
01 - Salaries	600643.00										600643.00	2344503.00	2945146.00

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06 3456 00 001 05 01 13 - O.E.	80583.00										80583.00	32034.00	112617.00
14 - Rent,Rates & Taxes												140635.00	140635.00
26 - Advertising & Publ.	19600.00										19600.00	138560.00	158160.00
50 - O. C.												235240.00	235240.00
06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								151446.00			151446.00	900310.00	1051756.00
02 - Wages								29616.00			29616.00	149002.00	178618.00
13 - O.E.								1890.00			1890.00	52220.00	54110.00
51 - M. V.												57405.00	57405.00
06 3456 00 001 05 03 03 - Mahe Region(PLAN)													
01 - Salaries									41185.00		41185.00	220703.00	261888.00
13 - O.E.												1996.00	1996.00
06 3456 00 001 05 04 04 - Yanam Region(PLAN)													
01 - Salaries										42029.00	42029.00	252313.00	294342.00
06 3456 00 001 06 01 06 - Consumer Protection & Consumer Edn. 01 - Puducherry Region(PLAN)													
01 - Salaries	122788.00										122788.00	632198.00	754986.00
02 - Wages	15308.00										15308.00	74501.00	89809.00
28 - PP&SS,Fees to Artists	337500.00										337500.00		337500.00
50 - O. C.													0.00
06 3456 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-305.00	-305.00
MAJOR HEAD TOTAL	4403344.00	0.00	0.00	0.00	0.00	0.00	0.00	705954.00	169423.00	85702.00	5364423.00	25387280.00	30751703.00

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06 3475 00 106 01 01 06 - Revenue and Food 3475 Other General Economic Services 00 - I 106- Regulation of Weights and Measures 01 - Maintenance of Mobile Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	304405.00										304405.00	1342909.00	1647314.00
13 - O.E.												57222.00	57222.00
06 3475 00 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								48936.00			48936.00	234911.00	283847.00
13 - O.E.												2970.00	2970.00
06 3475 00 106 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									41562.00		41562.00	377971.00	419533.00
11 - Domestic T.E.												1276.00	1276.00
06 3475 00 106 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										74722.00	74722.00	446608.00	521330.00
10 3475 00 108 01 04 10 - District Administration 3475 Other General Economic Services 00 - J 108- Urban Oriented Employment Programms 01 - Swarna Jayanthi Shahari Rozgar Yoja 04 - Yanam Region(PLAN)													
33 - Subsidies										9661940.00	9661940.00		9661940.00
MAJOR HEAD TOTAL	304405.00	0.00	0.00	0.00	0.00	0.00	0.00	48936.00	41562.00	9736662.00	10131565.00	2463867.00	12595432.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police Stations/Out Posts/ 01 - Puducherry Region(PLAN)													
53 - Major Works					6659315.00						6659315.00	8529015.00	15188330.00

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32 4055 00 211 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												649382.00	649382.00
32 4055 00 211 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												208070.00	208070.00
32 4055 00 211 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												381601.00	381601.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	6659315.00	0.00	0.00	0.00	0.00	0.00	6659315.00	9768068.00	16427383.00
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	44040106.00	-2068.00					1664472.00				45702510.00	205453510.00	251156020.00
02 - Wages	282568.00						-1666872.00				-1384304.00	3341819.00	1957515.00
11 - Domestic T.E.	112906.00						2400.00				115306.00	471111.00	586417.00
16 4059 01 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								5585363.00			5585363.00	31706866.00	37292229.00
02 - Wages													0.00
11 - Domestic T.E.								20580.00			20580.00	62229.00	82809.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									498754.00		498754.00	5358224.00	5856978.00
11 - Domestic T.E.									180.00		180.00	9805.00	9985.00
16 4059 01 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										878338.00	878338.00	5162113.00	6040451.00
11 - Domestic T.E.										60.00	60.00	240.00	300.00

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32 4202 01 201 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												700000.00	700000.00
32 4202 01 201 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												575000.00	575000.00
32 4202 01 201 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												78749.00	78749.00
32 4202 01 201 02 01 02 - Primary Education (PMGY) 01 - Puducherry Region(PLAN)													
53 - Major Works					30000.00						30000.00	876.00	30876.00
32 4202 01 201 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					75272.00						75272.00	122600.00	197872.00
32 4202 01 202 01 01 202- Secondary Education 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					5885.00						5885.00	5529878.00	5535763.00
32 4202 01 202 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					90250.00						90250.00	563363.00	653613.00
32 4202 01 202 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												425000.00	425000.00
32 4202 01 202 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												224896.00	224896.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works					2098768.00						2098768.00	776232.00	2875000.00

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16 4215 01 102 01 01 01 - Puducherry Region(PLAN)													
53 - Major Works					136839.00						136839.00	32319927.00	32456766.00
16 4215 01 789 01 02 789- SCP for scheduled castes 01 - Rural Water Supply 02 - Karaikal Region(PLAN)													
53 - Major Works					863699.00						863699.00	6894875.00	7758574.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creation of infra facilities(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					14905512.00						14905512.00	124988539.00	139894051.00
16 4215 01 800 03 03 03 - Mahe Region(PLAN)													
53 - Major Works												768307.00	768307.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitation 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region(PLAN)													
01 - Salaries	29362220.00	-17912.00									29344308.00	152276656.00	181620964.00
02 - Wages	1423824.00										1423824.00	8894098.00	10317922.00
11 - Domestic T.E.	213180.00										213180.00	364152.00	577332.00
16 4215 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3130140.00			3130140.00	13302848.00	16432988.00
11 - Domestic T.E.								11352.00			11352.00	30198.00	41550.00
16 4215 02 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									335107.00		335107.00	1926712.00	2261819.00
02 - Wages									196864.00		196864.00	1188552.00	1385416.00
11 - Domestic T.E.									660.00		660.00	4875.00	5535.00
53 - Major Works									-7642.00		-7642.00		-7642.00

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16 4711 03 103 01 01 53 - Major Works					2000.00						2000.00	18461094.00	18463094.00
16 4711 03 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2168621.00						2168621.00	1244418.00	3413039.00
16 4711 03 789 01 01 789- Scp for scheduled castes													
01 - Drainage Schemes													
01 - Puducherry Region(PLAN)													
53 - Major Works					4000.00						4000.00	498876.00	502876.00
16 4711 03 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1301925.00	1301925.00
16 4711 03 800 01 01 800- Other expenditure													
01 - Bank Protection Scheme													
01 - Puducherry Region(PLAN)													
53 - Major Works					13000.00						13000.00	3192688.00	3205688.00
16 4711 03 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2442181.00						2442181.00	4258533.00	6700714.00
16 4711 03 800 02 01 02 - Improvements to drainage channels													
01 - Puducherry Region(PLAN)													
53 - Major Works					3969221.00						3969221.00	10953388.00	14922609.00
16 4711 03 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					5071580.00						5071580.00	3128932.00	8200512.00
16 4711 03 800 04 01 04 - Creation of infra facilities (NL)													
01 - Puducherry Region(PLAN)													
53 - Major Works												6424132.00	6424132.00
16 4711 03 800 04 03 03 - Mahe Region(PLAN)													
53 - Major Works												13068824.00	13068824.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	16268459.00	0.00	0.00	0.00	0.00	0.00	16268459.00	76568743.00	92837202.00
29 4801 05 789 02 01 29 - Electricity 4801 Capital Outlay on Power Projects 05 - AA Transmission and Distribution 789- SCP for scheduled castes 02 - Syst.improv.for reduction of Tran & 01 - Puducherry Region(PLAN)													
53 - Major Works	8550.00						1453382.00				1461932.00	2818574.00	4280506.00
29 4801 05 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works								85733.00			85733.00	124765.00	210498.00
29 4801 05 789 04 01 04 - Rural Electrification 01 - Puducherry Region(PLAN)													
53 - Major Works							544788.00				544788.00	556900.00	1101688.00
29 4801 05 789 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works								111529.00			111529.00	121037.00	232566.00
29 4801 05 789 05 01 05 - Extn.& Dev. of power supply to all 01 - Puducherry Region(PLAN)													
53 - Major Works	37560.00						43148.00				80708.00	74336.00	155044.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region(N-PLAN)													
43 - Suspense	10092436.00										10092436.00	57034973.00	67127409.00
29 4801 05 799 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1628.00			1628.00		1628.00
43 - Suspense								124460.00			124460.00	146665.00	271125.00
29 4801 05 799 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									6556.00		6556.00	6335.00	12891.00

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29 4801 05 800 10 01 53 - Major Works							585318.00				585318.00	317413.00	902731.00
29 4801 05 800 10 02 02 - Karaikal Region(PLAN)													
53 - Major Works								34596.00			34596.00	438140.00	472736.00
29 4801 05 800 11 01 11 - Prov. meters for all consumers unde 01 - Puducherry Region(PLAN)													
01 - Salaries	65168.00										65168.00	378032.00	443200.00
53 - Major Works							409920.00				409920.00	2034188.00	2444108.00
29 4801 05 800 11 02 02 - Karaikal Region(PLAN)													
01 - Salaries													0.00
53 - Major Works								94672.00			94672.00	105386.00	200058.00
29 4801 05 800 11 03 03 - Mahe Region(PLAN)													
01 - Salaries									94671.00		94671.00		94671.00
53 - Major Works												5850.00	5850.00
29 4801 05 800 11 04 04 - Yanam Region(PLAN)													
53 - Major Works												62394.00	62394.00
29 4801 05 800 46 01 46 - Extn.& Dev.of Power Supply to all c 01 - Puducherry Region(PLAN)													
01 - Salaries	5879427.00		7217.00	19949.00							5906593.00	32173648.00	38080241.00
03 - O.T.A.	32723.00										32723.00	235898.00	268621.00
11 - Domestic T.E.	16812.00										16812.00	79053.00	95865.00
13 - O.E.												20000.00	20000.00
53 - Major Works	38663.00										38663.00	14189291.00	14227954.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries								749221.00			749221.00	3745203.00	4494424.00

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29 4801 05 913 01 00 01 - Deduct Recoveries cr to suspense st 00 - (N-PLAN)													
00 -		-20928.00					-8480598.00				-8501526.00		-8501526.00
00 -								-1292605.00			-1292605.00	-40544928.00	-41837533.00
32 4801 05 800 01 02 32 - Building Programmes 4801 Capital Outlay on Power Projects 05 - GG Transmission and Distribution 800- Other expenditure 01 - O & M Office 02 - Karaikal Region(PLAN)													
53 - Major Works					1423.00						1423.00	98935.00	100358.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi 01 - Puducherry Region(PLAN)													
53 - Major Works					671888.00						671888.00	2374840.00	3046728.00
32 4801 05 800 03 04 03 - Primary main sub-stations 04 - Yanam Region(PLAN)													
53 - Major Works												500.00	500.00
MAJOR HEAD TOTAL	28638125.00	-21368.00	9232.00	36884.00	673311.00	0.00	912988.00	3698055.00	571143.00	1313109.00	35831479.00	278258087.00	314089566.00
22 4851 00 195 01 01 22 - Cooperation 4851 Capital Outlay on Village & Small I 00 - DD 195- Investments in Co-operatives 01 - State participation in Co-op.Spin.M 01 - Puducherry Region(PLAN)													
32 - Contributions												40000000.00	40000000.00
22 4851 00 195 01 02 02 - Karaikal Region(PLAN)													
32 - Contributions								10000000.00			10000000.00		10000000.00
22 4851 00 195 02 01 02 - Share cap ass toPONTEx/PONFAB/PWCS 01 - Puducherry Region(PLAN)													
32 - Contributions												4700000.00	4700000.00

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16 5054 04 901 01 00 00 -												-1329259.00	-1329259.00					
MAJOR HEAD TOTAL	3349181.00	0.00	0.00	0.00	73516270.00	0.00	0.00	490280.00	184972.00	828105.00	78368808.00	407361324.00	485730132.00					
32 5055 00 800 01 01 32 - Building Programmes 5055 Capital Outlay on Road Transport 00 - 800- Other Expenditure 01 - Const.of arch type shed at 01 - Puducherry Region(PLAN) 53 - Major Works												230900.00	230900.00					
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230900.00	230900.00					
16 5452 01 800 21 02 16 - Public Works 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 800- Other Expenditure 21 - 02 - Karaikal Region(PLAN) 53 - Major Works 19 5452 80 190 06 02 19 - Inform and Publicity 5452 Capital Outlay on Tourism 80 - AA General 190- Invest.in Public Sec.&Other underta 06 - Thirunallar Temple Town Dev.Project 02 - Karaikal Region(PLAN) 00 - 35 - GRANT FOR CREA.OF CAP ASSET 32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region(PLAN) 53 - Major Works 32 5452 01 800 11 04 800- Other Expenditure 11 - Dev.of Recrea.Park at Buddha Lake (												0.00	0.00	18482467.00	18482467.00	0.00	8850.00	8850.00

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00 7610 00 900 01 00 7610 Loans to Government Servants etc. 00 - 900- 01 - H.B.A 00 - 00 -													0.00
31 7610 00 201 01 07 31 - Loans to Govt Servants 7610 Loans to Government Servants etc. 00 - AA 201- House Building Advances 01 - House Building Advances 07 - All Regions(N-PLAN) 55 - Loans, Advances													0.00
31 7610 00 202 02 07 202- Advances for purchase of Mother Con 02 - Advances for purchase of other Moto 07 - All Regions(N-PLAN) 55 - Loans, Advances	518000.00		90000.00	30000.00				20000.00	9000.00		667000.00	1491500.00	2158500.00
31 7610 00 203 01 07 203- Advances for purchase of other co 01 - Advances for purchase of bicycles 07 - All Regions(N-PLAN) 55 - Loans, Advances	1826800.00		51000.00					441000.00	99000.00	93000.00	2510800.00	248600.00	2759400.00
31 7610 00 204 01 07 204- Advances for purchase of Computers 01 - Advances for purchase of Computers 07 - All Regions(N-PLAN) 55 - Loans, Advances	390000.00	-5600.00	90000.00					119000.00			593400.00	1813000.00	2406400.00
MAJOR HEAD TOTAL	2734800.00	-5600.00	231000.00	30000.00	0.00	0.00	0.00	580000.00	108000.00	93000.00	3771200.00	3553100.00	7324300.00
00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 - 00 - 01 - Salaries	132341800.00							24578087.00	6837192.00	5385322.00	169142401.00	1345954148.00	1515096549.00
												64132.00	64132.00

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00 8443 00 800 10 00 00 -	310000.00										310000.00	3066000.00	3376000.00
00 8443 00 800 11 00 11 - Registration Department 00 -													
00 -	131125.00										131125.00	1014503.00	1145628.00
MAJOR HEAD TOTAL	157616898.00	0.00	0.00	0.00	23582035.00	0.00	0.00	14919011.00	1303151.00	2612195.00	200033290.00	638340276.00	838373566.00
00 8448 00 120 01 00 00 - 8448 Deposits of Local Funds. 00 - 120- Other Funds - 01 - Funds under JNNURM 00 -													
00 -	66667000.00										66667000.00	120270616.00	186937616.00
MAJOR HEAD TOTAL	66667000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66667000.00	120270616.00	186937616.00
00 8550 00 102 00 00 00 - 8550 Civil Advances. 00 - 102- Revenue Advances 00 - 00 -													
00 -													0.00
00 8550 00 104 03 00 104- Other Advances 03 - Immediate Relief 00 -													
00 -	32000.00							16000.00			48000.00	408000.00	456000.00
00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC) 00 -													
00 -	525535.00										525535.00	3230035.00	3755570.00
00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 -													
00 -									2500.00		2500.00	-2500.00	0.00

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MAJOR HEAD TOTAL	557535.00	0.00	0.00	0.00	0.00	0.00	0.00	16000.00	2500.00	0.00	576035.00	3635535.00	4211570.00
00 8658 00 101 01 00 00 - 8658 Suspense Accounts. 00 - 101- Pay Accounts Office Suspense 01 - AG. Tamil Nadu-I, Chennai. 00 -													
00 -	2554744.00						-1676657.00	124120.00			1002207.00	8287361.00	9289568.00
00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 -													
00 -	12534.00						-2600.00				9934.00	28148.00	38082.00
00 8658 00 101 04 00 04 - AG. Andra Pradesh-I, Hydrabad 00 -													
00 -	103449.00						-117415.00				-13966.00	220864.00	206898.00
00 8658 00 101 05 00 05 - AG. Andra Pradesh II, Hydrabad 00 -													
00 -												-27074.00	-27074.00
00 8658 00 101 06 00 06 - AG. Karnataka, Bangalore 00 -													
00 -	11951.00						27693.00				39644.00	-16042.00	23602.00
00 8658 00 101 07 00 07 - AG. Orrisa, Bhubaneswar 00 -													
00 -	23432.00						177970.00				201402.00	-173565.00	27837.00
00 8658 00 101 08 00 08 - AG. West Bengal, Kolkata 00 -													
00 -	9267.00						214965.00				224232.00	-18798.00	205434.00
00 8658 00 101 10 00 10 - AG. Maharastra-I, Bombay 00 -													
00 -	51365.00						-75736.00				-24371.00	161935.00	137564.00

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00 8658 00 101 11 00 11 - AG. Maharastra-II, Nagpur 00 -													
00 -	15386.00						-27734.00				-12348.00	43120.00	30772.00
00 8658 00 101 12 00 12 - AG. Uttra Pradesh, Allhabad 00 -													
00 -	45095.00						-45095.00					90190.00	90190.00
00 8658 00 101 13 00 13 - AG. Madhya Pradesh, Gwallior 00 -													
00 -	20731.00						-20731.00					41462.00	41462.00
00 8658 00 101 16 00 16 - Director of Accounts, Goa, Panaji 00 -													
00 -	35429.00						-33831.00				1598.00	43572.00	45170.00
00 8658 00 101 17 00 17 - Central Pension A/c Office(CPA0),ND 00 -													
00 -	1255308.00	-1021880.00									233428.00	1357637.00	1591065.00
00 8658 00 101 18 00 18 - CDA(P), Allahabad, Uttrapradesh 00 -													
00 -	2594361.00										2594361.00	8476531.00	11070892.00
00 8658 00 101 19 00 19 - PA0-VI, Tis-Hazari, New Delhi 00 -													
00 -												330000.00	330000.00
00 8658 00 101 20 00 20 - PA0,Min.of Ship&trans,MORTH[N.H.],B 00 -													
00 -												1122609.00	1122609.00
00 8658 00 101 36 00 36 - Pay & Accounts Dept. BSF, New Delhi 00 -													
00 -	109130.00										109130.00	202920.00	312050.00

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00 8658 00 101 63 00 63 - HUDCO 00 -													
00 -													0.00
00 8658 00 101 64 00 64 - Election Commission 00 -													
00 -												33376.00	33376.00
00 8658 00 101 68 00 68 - PAO(CENSUS),MHA, New Delhi 00 -													
00 -													0.00
00 8658 00 101 70 00 70 - A.O.(Finance) Land &BuildingDept., 00 -													
00 -													0.00
00 8658 00 101 75 00 75 - Balance in Consolidated Sinking Fun 00 -													
00 -							5775.00				5775.00	-6893.00	-1118.00
00 8658 00 101 78 00 78 - Dir. A/c, Govt. Arunachal Predesh 00 -													
00 -	16461.00						-16461.00					32922.00	32922.00
00 8658 00 101 79 00 79 - The PAO-XI, Govt.of Delhi, Old Sectt. 00 -													
00 -													0.00
00 8658 00 101 80 00 80 - PAO I, (IV),Tiz Hazari, Delhi 00 -													
00 -													0.00
00 8658 00 101 82 00 82 - AG,Gujarath,Ahamadabad 00 -													
00 -	41074.00						-9092.00				31982.00	146112.00	178094.00

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00 8658 00 109 31 00 31 - PAO,MOH & Family Welfare, Pondicher 00 -													
00 -												63875.00	63875.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -	28320.00						-28320.00					-86386.00	-86386.00
00 8658 00 109 39 00 39 - AG (A&E) I, Uttrapradesh, Allahabad 00 -													
00 -												-11009.00	-11009.00
00 8658 00 111 01 00 111- Departmental Adjustment Acct 01 - Pay Section-I 00 -													
00 -							1597.00				1597.00		1597.00
00 8658 00 111 02 00 02 - Pay Section-II 00 -													
00 -												-949757.00	-949757.00
00 8658 00 111 04 00 04 - Pay Section-IV 00 -													
00 -												-269907.00	-269907.00
00 8658 00 111 08 00 08 - Pay Section-VIII 00 -													
00 -							43805.00				43805.00	409850.00	453655.00
00 8658 00 111 09 00 09 - Pension Section 00 -													
00 -							-3392322.00				-3392322.00	-39557.00	-3431879.00
00 8658 00 111 11 00 11 - DAT, Mahe 00 -													
00 -												102262.00	102262.00

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MAJOR HEAD TOTAL	9067755.00	2308998272.70	23888976.00	7369332.00	0.00	0.00	-2558833516.00	244254175.00	44933294.00	36579881.00	116258169.70	2579030517.50	2695288687.20
00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -													
					859792.00						859792.00	1784858.00	2644650.00
00 8671 00 101 02 00 02 - Port Department Cash Balance 00 - 00 -												10000.00	10000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	859792.00	0.00	0.00	0.00	0.00	0.00	859792.00	1794858.00	2654650.00
00 8672 00 101 00 00 00 - 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 -													
												200000.00	200000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200000.00	200000.00
00 8675 00 108 01 00 00 - 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 -													
							2551719609.00				2551719609.00	13369453751.00	15921173360.00
00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 - 00 -							501447478.00				501447478.00	5599888148.00	6101335626.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	3053167087.00	0.00	0.00	0.00	3053167087.00	18969341899.00	22022508986.00

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00 8782 00 102 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -					13850071.00						13850071.00	80361851.00	94211922.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -						1000.00					1000.00	378319.00	379319.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		220803993.00						47957309.00		16970151.00	285731453.00	1470364114.00	1756095567.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -		1719018.00									1719018.00	17518558.00	19237576.00
MAJOR HEAD TOTAL	0.00	222523011.00	0.00	0.00	13850071.00	1000.00	0.00	47957309.00	0.00	16970151.00	301301542.00	1568622842.00	1869924384.00
TOTAL	3427522970.00	2624928037.50	30207325.00	8630482.00	375320710.00	1091283.00	748144420.00	784112005.00	141940903.00	142815210.00	8284713345.50	45089767464.50	53374480810.00