

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/11/2013 NOVEMBER 2013
STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Streg of Legislative Assembly Sectt 01 - Puducherry Region(PLAN)													
01 - Salaries	702763.00										702763.00	5555863.00	6258626.00
13 - O.E.													0.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	84000.00										84000.00	726531.00	810531.00
11 - Domestic T.E.(C)												216314.00	216314.00
12 - Foreign T.E.(C)												490160.00	490160.00
13 - O.E.	9647.00	-2647.00					30634.00				37634.00	6873091.00	6910725.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1110000.00										1110000.00	9345146.00	10455146.00
11 - Domestic T.E.												1057652.00	1057652.00
13 - O.E.	182607.00						-30634.00				151973.00	551374.00	703347.00
14 - Rent,Rates & Taxes	99596.00										99596.00		99596.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2180854.00										2180854.00	19405847.00	21586701.00
02 - Wages	1398585.00										1398585.00	12031610.00	13430195.00
03 - O.T.A.												18616.00	18616.00
11 - Domestic T.E.	23959.00										23959.00	270535.00	294494.00
12 - Foreign T.E.												200022.00	200022.00
13 - O.E.	440626.00										440626.00	4976092.00	5416718.00

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MAJOR HEAD TOTAL	6232637.00	-2647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6229990.00	61718853.00	67948843.00
02 2012 03 090 01 01 02 - Administrator 2012 Administrator of Union Territories 03 - A Administrator of Union Territories 090- Secretariat 01 - Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	673950.00										673950.00	5794251.00	6468201.00
03 - O.T.A.(C)												81232.00	81232.00
11 - Domestic T.E.(C)	49355.00										49355.00	397592.00	446947.00
13 - O.E.(C)	618191.00										618191.00	1132643.00	1750834.00
30 - OTHER CONTRACTUAL SERVICES(C)												150161.00	150161.00
02 2012 03 101 01 01 101- Emolu.&Allowances of Administrator 01 - Emoluments & Allowance of Admini.U 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	110000.00										110000.00	1014898.00	1124898.00
02 2012 03 102 01 01 102- Discretionary Grants 01 - Discretionary Grants 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid													0.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	433647.00										433647.00	3940468.00	4374115.00
03 - O.T.A.(C)												229411.00	229411.00
11 - Domestic T.E.(C)	6230.00										6230.00	256027.00	262257.00
13 - O.E.(C)	1926717.00	-320.00									1926397.00	3868604.00	5795001.00
02 2012 03 104 01 01 104- Sumptuary Allowances 01 - Sumptuary Allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	4000.00										4000.00	32000.00	36000.00

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03 2013 00 800 01 01 13 - O.E.	2304027.00	-12714.00									2291313.00	21901632.00	24192945.00
MAJOR HEAD TOTAL	3542368.00	-12714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3529654.00	39933941.00	43463595.00
04 2014 00 105 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2334630.00						-177449.00				2157181.00	19083416.00	21240597.00
02 - Wages	18635.00						49263.00				67898.00	83429.00	151327.00
11 - Domestic T.E.	351.00						-65161.00				-64810.00	298413.00	233603.00
13 - O.E.	285503.00	-1078.00					-384269.00				-99844.00	1577237.00	1477393.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2970993.00						193347.00				3164340.00	23196596.00	26360936.00
02 - Wages	7560.00										7560.00	56568.00	64128.00
11 - Domestic T.E.												259646.00	259646.00
13 - O.E.	22088.00	-755.00					3273.00				24606.00	406703.00	431309.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1160966.00			1160966.00	9740644.00	10901610.00
02 - Wages								10650.00			10650.00	36943.00	47593.00
11 - Domestic T.E.								9210.00			9210.00	61029.00	70239.00
13 - O.E.								4860.00			4860.00	368459.00	373319.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									478209.00		478209.00	2587377.00	3065586.00
11 - Domestic T.E.									5612.00		5612.00	41309.00	46921.00
13 - O.E.									6443.00		6443.00	168858.00	175301.00

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04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								27000.00			27000.00	172016.00	199016.00
04 2014 00 114 01 04 04 - Yanam Region(N-PLAN)													
28 - PP&SS,Fees to Artists												5000.00	5000.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	338345.00						-1469.00				336876.00	2683771.00	3020647.00
02 - Wages	21427.00										21427.00	161788.00	183215.00
13 - O.E.	15364.00										15364.00	60044.00	75408.00
04 2014 00 800 02 01 800- Other expenditure 02 - Pondicherry Legal Service Authority 01 - Puducherry Region(N-PLAN)													
01 - Salaries	557886.00										557886.00	4431755.00	4989641.00
02 - Wages	5453.00										5453.00	42936.00	48389.00
11 - Domestic T.E.	11425.00										11425.00	74617.00	86042.00
13 - O.E.	92440.00										92440.00	498733.00	591173.00
04 2014 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-50791.00	-50791.00
MAJOR HEAD TOTAL	7371883.00	-4103.00	0.00	0.00	0.00	0.00	1804.00	1247246.00	494973.00	490405.00	9602208.00	76631300.00	86233508.00
05 2015 00 102 01 01 05 - Election 2015 Elections 00 - A 102- Electoral Officers 01 - Electoral Officers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	364012.00							22620.00		16220.00	402852.00	3268999.00	3671851.00

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06 2029 00 101 01 03 01 - Salaries									251048.00		251048.00	1961910.00	2212958.00
02 - Wages									10920.00		10920.00	78145.00	89065.00
11 - Domestic T.E.												10578.00	10578.00
13 - O.E.									590.00		590.00	64278.00	64868.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										73530.00	73530.00	759159.00	832689.00
11 - Domestic T.E.										160.00	160.00	2984.00	3144.00
13 - O.E.										590.00	590.00	53986.00	54576.00
06 2029 00 101 02 02 02 - Modernistn of O/o Dy.Collector (REV) 02 - Karaikal Region(PLAN)													
01 - Salaries								332852.00			332852.00	2418869.00	2751721.00
11 - Domestic T.E.								2335.00			2335.00	12765.00	15100.00
13 - O.E.								17358.00			17358.00	86365.00	103723.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									23340.00		23340.00	215786.00	239126.00
13 - O.E.												2871.00	2871.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										73670.00	73670.00	584865.00	658535.00
11 - Domestic T.E.										100.00	100.00	4835.00	4935.00
13 - O.E.												8812.00	8812.00
06 2029 00 101 03 01 03 - O/o of Dy.Collector (REV) (South) 01 - Puducherry Region(N-PLAN)													
01 - Salaries												-112715.00	-112715.00
01 - Salaries	3309790.00		185370.00	117021.00							3612181.00	31668117.00	35280298.00
02 - Wages	51170.00		11316.00								62486.00	407374.00	469860.00

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06 2029 00 101 03 01 11 - Domestic T.E.	14400.00		5.00								14405.00	270206.00	284611.00
13 - O.E.	74176.00		2000.00								76176.00	1505833.00	1582009.00
14 - Rent,Rates & Taxes												7700.00	7700.00
34 - Schol.& Stipend												8940.00	8940.00
06 2029 00 101 04 01 04 - Modernistn ofO/o Dy.Collector (DCR) 01 - Puducherry Region(PLAN)													
01 - Salaries												-7325.00	-7325.00
01 - Salaries	423784.00						-6772.00				417012.00	3474353.00	3891365.00
03 - O.T.A.							6772.00				6772.00		6772.00
11 - Domestic T.E.	200.00										200.00	5033.00	5233.00
06 2029 00 101 05 01 05 - O/o Dy.Collector (REV) (North) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3323106.00						-52640.00				3270466.00	23723551.00	26994017.00
02 - Wages	89190.00										89190.00	771006.00	860196.00
11 - Domestic T.E.	19321.00						-200.00				19121.00	91929.00	111050.00
13 - O.E.	34935.00										34935.00	1296215.00	1331150.00
14 - Rent,Rates & Taxes												76266.00	76266.00
28 - PP&SS,Fees to Artists												42075.00	42075.00
06 2029 00 101 06 01 06 - Modernistn of O/o Dy.Collector)(Nor 01 - Puducherry Region(PLAN)													
01 - Salaries	55311.00						52640.00				107951.00	387852.00	495803.00
11 - Domestic T.E.	200.00						200.00				400.00	1400.00	1800.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2362980.00										2362980.00	20720693.00	23083673.00
02 - Wages	25560.00										25560.00	172698.00	198258.00

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06 2029 00 102 01 01 11 - Domestic T.E.	960.00										960.00	68898.00	69858.00
13 - O.E.	11550.00										11550.00	799737.00	811287.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								693990.00			693990.00	6145303.00	6839293.00
11 - Domestic T.E.								2300.00			2300.00	38480.00	40780.00
13 - O.E.								500.00			500.00	12346.00	12846.00
34 - Schol.& Stipend								2980.00			2980.00	27590.00	30570.00
06 2029 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									50912.00		50912.00	421761.00	472673.00
11 - Domestic T.E.												857.00	857.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										56600.00	56600.00	445832.00	502432.00
11 - Domestic T.E.										100.00	100.00	15200.00	15300.00
13 - O.E.										2450.00	2450.00		2450.00
06 2029 00 102 04 01 04 - Land Resources Management including 01 - Puducherry Region(PLAN)													
01 - Salaries	305231.00						-15661.00				289570.00	2133856.00	2423426.00
02 - Wages													0.00
13 - O.E.		-12600.00					15661.00				3061.00	695129.00	698190.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								85410.00			85410.00	869589.00	954999.00
13 - O.E.												56791.00	56791.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									116087.00		116087.00	744387.00	860474.00

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11 2030 01 101 01 01 50 - O. C.												287781.00	287781.00
11 2030 01 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		5479.00	35.00					645.00	166.00	675.00	7000.00	51814.00	58814.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33035.00										33035.00	275282.00	308317.00
02 - Wages	10670.00										10670.00	89809.00	100479.00
50 - O. C.													0.00
11 2030 02 101 01 01 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.												88673.00	88673.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		23520.00	9215.00	3891.00				11649.00	2238.00	270.00	50783.00	552076.00	602859.00
MAJOR HEAD TOTAL	1851926.00	28999.00	9250.00	3891.00	0.00	0.00	0.00	465976.00	99371.00	113925.00	2573338.00	16120634.00	18693972.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2262828.00	-3166.00									2259662.00	18232318.00	20491980.00
02 - Wages	26240.00										26240.00	173354.00	199594.00
11 - Domestic T.E.	21897.00										21897.00	136487.00	158384.00
13 - O.E.	85094.00										85094.00	2393218.00	2478312.00

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04 2040 00 800 01 01 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	58585.00										58585.00	425681.00	484266.00
11 - Domestic T.E.	10207.00										10207.00		10207.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2737090.00										2737090.00	23732389.00	26469479.00
02 - Wages	79454.00										79454.00	552566.00	632020.00
11 - Domestic T.E.	37531.00										37531.00	52105.00	89636.00
13 - O.E.	174900.00										174900.00	995752.00	1170652.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								204014.00			204014.00	1951956.00	2155970.00
02 - Wages								48088.00			48088.00	151370.00	199458.00
11 - Domestic T.E.												1130.00	1130.00
13 - O.E.								11854.00			11854.00	88911.00	100765.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									153402.00		153402.00	1235924.00	1389326.00
02 - Wages									31163.00		31163.00	249094.00	280257.00
11 - Domestic T.E.									4228.00		4228.00		4228.00
13 - O.E.									8350.00		8350.00	29921.00	38271.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										71687.00	71687.00	686546.00	758233.00
02 - Wages										15748.00	15748.00	85661.00	101409.00

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07 2040 00 001 01 04 13 - O.E.										660.00	660.00	6386.00	7046.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring & support services... 01 - Puducherry Region(PLAN)													
01 - Salaries	703886.00										703886.00	5205307.00	5909193.00
13 - O.E.	18539.00										18539.00	797658.00	816197.00
28 - PP&SS,Fees to Artists													0.00
07 2040 00 101 03 01 03 - MM Project for computerstn...(MMPCT 01 - Puducherry Region(PLAN)													
13 - O.E.												161272.00	161272.00
28 - PP&SS,Fees to Artists													0.00
MAJOR HEAD TOTAL	3820192.00	0.00	0.00	0.00	0.00	0.00	0.00	263956.00	197143.00	88095.00	4369386.00	36409629.00	40779015.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	472506.00										472506.00	3900122.00	4372628.00
11 - Domestic T.E.												66055.00	66055.00
13 - O.E.	13347.00										13347.00		13347.00
28 - PP&SS,Fees to Artists												1150.00	1150.00
34 - Schol.& Stipend	2980.00										2980.00	52552.00	55532.00
51 - M. V.													0.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN)													
01 - Salaries	819165.00	-8302.00					-231.00				810632.00	7182913.00	7993545.00
02 - Wages	134410.00										134410.00	1168327.00	1302737.00
11 - Domestic T.E.												17907.00	17907.00

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33 2049 05 105 01 07 28 - PP&SS,Fees to Artists(C)												3767.00	3767.00
33 2049 05 105 02 07 02 - Adv.payment of interest on purchase 07 - All Regions(N-PLAN)													
45 - Interest(C)							39419.00				39419.00	4579326.00	4618745.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	268081748.00	0.00	0.00	0.00	268081748.00	2145247578.00	2413329326.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	637266.00										637266.00	5503878.00	6141144.00
03 - O.T.A.												154375.00	154375.00
11 - Domestic T.E.	9594.00										9594.00	32439.00	42033.00
13 - O.E.													0.00
30 - OTHER CONTRACTUAL SERVICES													0.00
03 2052 00 090 02 01 02 - O/o Chief Minister and Other Minist 01 - Puducherry Region(N-PLAN)													
01 - Salaries	637994.00						-28155.00				609839.00	5687715.00	6297554.00
02 - Wages	1018836.00										1018836.00	8744189.00	9763025.00
03 - O.T.A.							28155.00				28155.00	49796.00	77951.00
11 - Domestic T.E.	27286.00										27286.00	160274.00	187560.00
03 2052 00 090 03 01 03 - Streng.of the Council of Ministers 01 - Puducherry Region(PLAN)													
01 - Salaries	342367.00										342367.00	2916778.00	3259145.00
11 - Domestic T.E.	12400.00										12400.00	56028.00	68428.00
13 - O.E.	5000.00	-874.00									4126.00	19907.00	24033.00
30 - OTHER CONTRACTUAL SERVICES	45000.00										45000.00	390629.00	435629.00

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09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9630014.00	-11513.00					-6231.00				9612270.00	80855721.00	90467991.00
02 - Wages	95916.00										95916.00	796153.00	892069.00
03 - O.T.A.												192306.00	192306.00
11 - Domestic T.E.	489764.00										489764.00	2787423.00	3277187.00
13 - O.E.	1123498.00	-568.00									1122930.00	9651177.00	10774107.00
20 - Other Admv.Expenses	600.00										600.00	12600.00	13200.00
26 - Advertising & Publ.												712732.00	712732.00
28 - PP&SS,Fees to Artists												104250.00	104250.00
30 - OTHER CONTRACTUAL SERVICES	171740.00										171740.00	1305983.00	1477723.00
50 - O. C.	29845.00										29845.00	12362.00	42207.00
09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	597850.00										597850.00	5346835.00	5944685.00
02 - Wages	5166.00										5166.00	42016.00	47182.00
11 - Domestic T.E.												41478.00	41478.00
13 - O.E.	12375.00										12375.00	287596.00	299971.00
09 2052 00 092 01 01 092- Other Offices 01 - Streng of Personnel&Administive Ref 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	84.00										84.00		84.00
09 2052 00 092 04 01 04 - Strg capa bldg&aw gene f RTI Act'05 01 - Puducherry Region(CSS)													
13 - O.E.												104000.00	104000.00

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MAJOR HEAD TOTAL	14892595.00	-12955.00	0.00	0.00	0.00	0.00	-6231.00	0.00	0.00	0.00	14873409.00	125968640.00	140842049.00
10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments 01 - Collectorate 02 - Karaikal Region(N-PLAN)													
01 - Salaries								390345.00			390345.00	3307432.00	3697777.00
02 - Wages								186078.00			186078.00	1610123.00	1796201.00
13 - O.E.								74256.00			74256.00	197011.00	271267.00
10 2053 00 093 02 03 02 - Office of the Regional Administrator 03 - Mahe Region(N-PLAN)													
01 - Salaries									413711.00		413711.00	3336241.00	3749952.00
02 - Wages									23844.00		23844.00	174522.00	198366.00
11 - Domestic T.E.												79580.00	79580.00
13 - O.E.									90101.00		90101.00	386204.00	476305.00
50 - O. C.													0.00
50 - O. C.													0.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										200655.00	200655.00	1929382.00	2130037.00
02 - Wages										62389.00	62389.00	407657.00	470046.00
11 - Domestic T.E.										10158.00	10158.00	33952.00	44110.00
13 - O.E.										48821.00	48821.00	518895.00	567716.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1003264.00										1003264.00	8172724.00	9175988.00
02 - Wages	50938.00										50938.00	431593.00	482531.00
11 - Domestic T.E.	7022.00										7022.00	2788.00	9810.00

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11 2054 00 095 01 01 01 - Salaries	6566871.00	-246.00									6566625.00	52069297.00	58635922.00
02 - Wages	32010.00										32010.00	288927.00	320937.00
11 - Domestic T.E.	5350.00										5350.00	174266.00	179616.00
13 - O.E.	107735.00										107735.00	1432090.00	1539825.00
30 - OTHER CONTRACTUAL SERVICES	53383.00										53383.00	185179.00	238562.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1308496.00			1308496.00	10296831.00	11605327.00
11 - Domestic T.E.								1170.00			1170.00	3120.00	4290.00
13 - O.E.								9100.00			9100.00	71170.00	80270.00
34 - Schol.& Stipend								4470.00			4470.00	35760.00	40230.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									275070.00		275070.00	2590923.00	2865993.00
02 - Wages									9276.00		9276.00	73206.00	82482.00
11 - Domestic T.E.												3203.00	3203.00
13 - O.E.									9138.00		9138.00	66919.00	76057.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										302400.00	302400.00	2554610.00	2857010.00
11 - Domestic T.E.										1040.00	1040.00	34005.00	35045.00
13 - O.E.												44903.00	44903.00
11 2054 00 095 02 01 02 - Rationalisn of Dte.of Accounts 01 - Puducherry Region(PLAN)													
01 - Salaries	488047.00										488047.00	3463518.00	3951565.00
13 - O.E.												1254973.00	1254973.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								66460.00			66460.00	350788.00	417248.00

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11 2054 00 095 02 02 11 - Domestic T.E.								-986.00			-986.00	986.00	0.00
13 - O.E.								7372.00			7372.00	12839.00	20211.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									13040.00		13040.00	107594.00	120634.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										18620.00	18620.00	148064.00	166684.00
13 - O.E.												34333.00	34333.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	458297.00										458297.00	3828924.00	4287221.00
02 - Wages	10920.00										10920.00	88809.00	99729.00
11 - Domestic T.E.												3060.00	3060.00
13 - O.E.	1484.00										1484.00	67453.00	68937.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								117426.00			117426.00	751391.00	868817.00
02 - Wages								10670.00			10670.00	89809.00	100479.00
13 - O.E.								1150.00			1150.00	17297.00	18447.00
11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									167350.00		167350.00	1363132.00	1530482.00
02 - Wages												10664.00	10664.00
11 - Domestic T.E.												1937.00	1937.00
13 - O.E.												9340.00	9340.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										97970.00	97970.00	714432.00	812402.00

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11 2054 00 097 01 04 11 - Domestic T.E.												12303.00	12303.00
13 - O.E.										13273.00	13273.00	51156.00	64429.00
11 2054 00 098 01 01 098- Local Fund Audit 01 - O/o the Examiner, Local Fund Account 01 - Puducherry Region(N-PLAN)													
01 - Salaries	283791.00										283791.00	2019245.00	2303036.00
13 - O.E.												1484.00	1484.00
11 2054 00 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
11 2054 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-10640.00	-10640.00
MAJOR HEAD TOTAL	8007888.00	-246.00	0.00	0.00	0.00	0.00	0.00	1525328.00	473874.00	433303.00	10440147.00	84317300.00	94757447.00
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration 01 - Office of the Director General of P 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3300181.00										3300181.00	24653584.00	27953765.00
02 - Wages	433313.00										433313.00	3376934.00	3810247.00
11 - Domestic T.E.	67023.00										67023.00	836078.00	903101.00
13 - O.E.	985963.00										985963.00	7601360.00	8587323.00
14 - Rent,Rates & Taxes	74973.00										74973.00	230914.00	305887.00
24 - P.O.L.	3225.00										3225.00	853306.00	856531.00
25 - Clothing & Tentage	761184.00										761184.00	3329882.00	4091066.00
26 - Advertising & Publ.												25488.00	25488.00

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12 2055 00 001 01 01 28 - PP&SS,Fees to Artists												457050.00	457050.00
41 - Secret Service Exp.												16500.00	16500.00
50 - O. C.												899191.00	899191.00
51 - M. V.	858516.00										858516.00	295577.00	1154093.00
52 - M & E												43854.00	43854.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								140680.00			140680.00	1554339.00	1695019.00
02 - Wages								5453.00			5453.00	42064.00	47517.00
11 - Domestic T.E.								12031.00			12031.00	22121.00	34152.00
13 - O.E.								64834.00			64834.00	788370.00	853204.00
14 - Rent,Rates & Taxes												103192.00	103192.00
24 - P.O.L.								23961.00			23961.00	1223747.00	1247708.00
50 - O. C.												41202.00	41202.00
51 - M. V.								38535.00			38535.00	270166.00	308701.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									26519.00		26519.00	222377.00	248896.00
02 - Wages									13202.00		13202.00	83576.00	96778.00
11 - Domestic T.E.													0.00
13 - O.E.									39888.00		39888.00	340620.00	380508.00
24 - P.O.L.												479134.00	479134.00
50 - O. C.												17000.00	17000.00
51 - M. V.									16581.00		16581.00	103013.00	119594.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										27293.00	27293.00	220696.00	247989.00
11 - Domestic T.E.												3229.00	3229.00

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12 2055 00 001 01 04 13 - O.E.										43707.00	43707.00	353001.00	396708.00
24 - P.O.L.												180600.00	180600.00
50 - O. C.												15170.00	15170.00
51 - M. V.												27740.00	27740.00
12 2055 00 001 02 01 02 - Enforcemt o PCR Act'55&SC/ST Act'89 01 - Puducherry Region(CSS)													
01 - Salaries												3743924.00	3743924.00
11 - Domestic T.E.												59937.00	59937.00
12 2055 00 001 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								123315.00			123315.00	272672.00	395987.00
01 - Salaries												835706.00	835706.00
11 - Domestic T.E.								1025.00			1025.00	2050.00	3075.00
11 - Domestic T.E.												7282.00	7282.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										140038.00	140038.00	1218908.00	1358946.00
11 - Domestic T.E.										1875.00	1875.00	15000.00	16875.00
13 - O.E.												6797.00	6797.00
51 - M. V.												4000.00	4000.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	18840788.00										18840788.00	148504744.00	167345532.00
11 - Domestic T.E.	312284.00										312284.00	1978054.00	2290338.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								696777.00			696777.00	5954790.00	6651567.00
11 - Domestic T.E.								15396.00			15396.00	124037.00	139433.00

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12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries												7153.00	7153.00
01 - Salaries									1259759.00		1259759.00	8839397.00	10099156.00
11 - Domestic T.E.									56035.00		56035.00	282722.00	338757.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										204982.00	204982.00	1935951.00	2140933.00
11 - Domestic T.E.										5625.00	5625.00	90504.00	96129.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	18323563.00										18323563.00	144408521.00	162732084.00
11 - Domestic T.E.	29841.00										29841.00	1923066.00	1952907.00
13 - O.E.	45524.00										45524.00	1105310.00	1150834.00
22 - Arms & Ammunition													0.00
24 - P.O.L.	244571.00										244571.00	799303.00	1043874.00
25 - Clothing & Tentage	2570587.00										2570587.00	1443371.00	4013958.00
50 - O. C.	99844.00										99844.00	246290.00	346134.00
51 - M. V.												106770.00	106770.00
12 2055 00 108 01 01 108- State Headquarters Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3587376.00										3587376.00	29194444.00	32781820.00
11 - Domestic T.E.	64225.00										64225.00	647121.00	711346.00
12 2055 00 108 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								367702.00			367702.00	2856126.00	3223828.00
11 - Domestic T.E.								6950.00			6950.00	65815.00	72765.00

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12 2055 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES(N-PLAN) 00 - 00 -												-11660.00 -104521.00	-11660.00 -104521.00
MAJOR HEAD TOTAL	88424646.00	-18.00	0.00	0.00	0.00	0.00	0.00	6933260.00	3265335.00	2163890.00	100787113.00	754119338.00	854906451.00
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - O/o the Chief Supdt. of Jails 01 - Puducherry Region(N-PLAN) 01 - Salaries	183547.00										183547.00	922317.00	1105864.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 03 - O.T.A. 11 - Domestic T.E. 13 - O.E. 28 - PP&SS,Fees to Artists 50 - O. C.	806314.00 13380.00 5529.00 60389.00 811246.00						116000.00				922314.00 13380.00 5529.00 60389.00 695246.00	6868541.00 86349.00 38662.00 11174.00 772327.00 3450.00 1439728.00	7790855.00 99729.00 38662.00 16703.00 832716.00 3450.00 2134974.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 03 - O.T.A. 13 - O.E. 50 - O. C.								286382.00			286382.00	2408824.00	2695206.00
03 - Mahe Region(N-PLAN)								16486.00 106151.00			16486.00 106151.00	59841.00 610931.00	76327.00 717082.00

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13 2056 00 101 01 03 01 - Salaries									61031.00		61031.00	475552.00	536583.00
02 - Wages									20710.00		20710.00	120562.00	141272.00
11 - Domestic T.E.												1322.00	1322.00
13 - O.E.									7990.00		7990.00	80773.00	88763.00
50 - O. C.									52035.00		52035.00		52035.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										53382.00	53382.00	377387.00	430769.00
02 - Wages										24778.00	24778.00	174799.00	199577.00
11 - Domestic T.E.												21400.00	21400.00
13 - O.E.										3316.00	3316.00	97055.00	100371.00
50 - O. C.												52440.00	52440.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	772491.00										772491.00	5950905.00	6723396.00
03 - O.T.A.												38482.00	38482.00
11 - Domestic T.E.	249.00										249.00	76694.00	76943.00
13 - O.E.	532227.00	-15638.00									516589.00	1325926.00	1842515.00
50 - O. C.												235000.00	235000.00
51 - M. V.	92037.00										92037.00	374914.00	466951.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								105720.00			105720.00	896256.00	1001976.00
03 - O.T.A.												9251.00	9251.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									57734.00		57734.00	264823.00	322557.00
02 - Wages												10860.00	10860.00

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13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										76805.00	76805.00	533963.00	610768.00
13 2056 00 911 01 00 911- Deduct Recoveries													
01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-12235.00	-12235.00
32 2056 00 101 01 01 32 - Building Programmes													
2056 Jails													
00 - 101- Jails													
01 - Modernisation of Prison													
01 - Puducherry Region(PLAN)													
53 - Major Works					2328938.00						2328938.00	424908.00	2753846.00
MAJOR HEAD TOTAL	3277409.00	-15638.00	0.00	0.00	2328938.00	0.00	0.00	514739.00	199500.00	158281.00	6463229.00	24769088.00	31232317.00
14 2058 00 001 01 01 14 - Stationery and Printing													
2058 Stationery and Printing													
00 - A													
001- Direction and Administration													
01 - Directorate of Stationery and Print													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	683874.00										683874.00	5890721.00	6574595.00
11 - Domestic T.E.												40449.00	40449.00
13 - O.E.	23030.00										23030.00	14610.00	37640.00
26 - Advertising & Publ.												209314.00	209314.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s													
01 - Purchase and supply of stationery s													
01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials												96323.00	96323.00
14 2058 00 103 01 01 103- Government Presses													
01 - Government Presses													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	7643668.00										7643668.00	64822448.00	72466116.00

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14 2058 00 103 01 01 02 - Wages	444154.00										444154.00	3649049.00	4093203.00
11 - Domestic T.E.	9777.00										9777.00	146656.00	156433.00
13 - O.E.	220020.00										220020.00	4573979.00	4793999.00
21 - Supplies & Materials												9424536.00	9424536.00
27 - Minor Works, Maint.												47300.00	47300.00
34 - Schol.& Stipend	3940.00										3940.00	19313.00	23253.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
13 - O.E.	4797.00										4797.00	88972.00	93769.00
21 - Supplies & Materials	114450.00										114450.00	7595488.00	7709938.00
52 - M & E												112250.00	112250.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1075511.00			1075511.00	8961057.00	10036568.00
11 - Domestic T.E.								2720.00			2720.00	39156.00	41876.00
13 - O.E.								13832.00			13832.00	129399.00	143231.00
21 - Supplies & Materials								13480.00			13480.00	81910.00	95390.00
27 - Minor Works, Maint.												47654.00	47654.00
52 - M & E								2200.00			2200.00	2241.00	4441.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									27210.00		27210.00	232037.00	259247.00
21 - Supplies & Materials												13700.00	13700.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	1416389.00										1416389.00	12291610.00	13707999.00
11 - Domestic T.E.	2500.00										2500.00	150.00	2650.00
13 - O.E.	401364.00										401364.00	820716.00	1222080.00

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14 2058 00 103 07 01 07 - Introduction of e-Governance 01 - Puducherry Region(PLAN) 13 - O.E.												392580.00	392580.00
MAJOR HEAD TOTAL	14106085.00	0.00	0.00	0.00	0.00	0.00	0.00	1597879.00	370586.00	0.00	16074550.00	147788141.00	163862691.00
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvemts,maint&repair t bldg oGov 01 - Puducherry Region(PLAN) 53 - Major Works					2000.00						2000.00	3593370.00	3595370.00
16 2059 01 053 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					170400.00						170400.00	1890115.00	2060515.00
16 2059 01 053 01 03 03 - Mahe Region(PLAN) 02 - Wages 53 - Major Works					203166.00						203166.00	6700.00	6700.00
16 2059 01 053 01 04 04 - Yanam Region(PLAN) 53 - Major Works												410011.00	410011.00
16 2059 60 051 02 01 60 - A Other Buildings 051- Construction 02 - Cons oPS/OP/Qtrs uSch Mod oPF w Cen 01 - Puducherry Region(N-PLAN) 53 - Major Works					4091399.00						4091399.00	16647221.00	20738620.00
16 2059 60 051 02 02 02 - Karaikal Region(N-PLAN) 53 - Major Works												3841450.00	3841450.00
16 2059 60 051 02 04 04 - Yanam Region(N-PLAN) 53 - Major Works					1116662.00						1116662.00	1947616.00	3064278.00

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16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1072786.00							-3699.00			1069087.00	10110931.00	11180018.00
11 - Domestic T.E.	225.00										225.00	36819.00	37044.00
13 - O.E.	50181.00							-12005.00			38176.00	394712.00	432888.00
26 - Advertising & Publ.	2000.00										2000.00	137500.00	139500.00
28 - PP&SS,Fees to Artists												1656700.00	1656700.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9207330.00										9207330.00	76782001.00	85989331.00
02 - Wages	34456.00										34456.00	523300.00	557756.00
03 - O.T.A.												25486.00	25486.00
11 - Domestic T.E.	6780.00										6780.00	362211.00	368991.00
13 - O.E.	122090.00	-619.00									121471.00	1668953.00	1790424.00
28 - PP&SS,Fees to Artists												50000.00	50000.00
34 - Schol.& Stipend	27216.00	-735.00									26481.00	127984.00	154465.00
50 - O. C.												427.00	427.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2290700.00			2290700.00	19593381.00	21884081.00
02 - Wages								39640.00			39640.00	261047.00	300687.00
11 - Domestic T.E.								480.00			480.00	41389.00	41869.00
13 - O.E.								19287.00			19287.00	181307.00	200594.00
34 - Schol.& Stipend								10860.00			10860.00	96175.00	107035.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									737330.00		737330.00	6308556.00	7045886.00

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16 2059 80 051 02 02 27 - Minor Works, Maint.					223009.00						223009.00	475979.00	698988.00
16 2059 80 051 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					8000.00						8000.00	6510.00	14510.00
16 2059 80 051 03 01 03 - Expansn of Dte. of Sty.&Prg. 01 - Puducherry Region(PLAN)													
53 - Major Works												83966.00	83966.00
16 2059 80 051 04 02 04 - Expansion of Branch Press 02 - Karaikal Region(PLAN)													
53 - Major Works												97305.00	97305.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
50 - O. C.					142353.00						142353.00	1618614.00	1760967.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												166810.00	166810.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												90336.00	90336.00
50 - O. C.					24111.00						24111.00	103564.00	127675.00
16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					309314.00						309314.00	4603488.00	4912802.00
50 - O. C.												8276.00	8276.00
53 - Major Works													0.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					89803.00						89803.00	263214.00	353017.00

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08 2070 00 114 02 01 01 - Puducherry Region(PLAN)													
01 - Salaries	63118.00										63118.00	476712.00	539830.00
02 - Wages	96780.00										96780.00	768352.00	865132.00
13 - O.E.	43410.00										43410.00	59465.00	102875.00
08 2070 00 114 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								946.00			946.00	242940.00	243886.00
02 - Wages								30960.00			30960.00	262187.00	293147.00
13 - O.E.								3072.00			3072.00	25323.00	28395.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries	131943.00										131943.00	977171.00	1109114.00
13 - O.E.												680.00	680.00
08 2070 00 114 04 01 04 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(PLAN)													
02 - Wages	14790.00										14790.00	120036.00	134826.00
13 - O.E.												56431.00	56431.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	620917.00										620917.00	5865533.00	6486450.00
02 - Wages	10920.00										10920.00	86349.00	97269.00
11 - Domestic T.E.	280.00										280.00	490597.00	490877.00
13 - O.E.	8749.00										8749.00	79728.00	88477.00
14 - Rent,Rates & Taxes												117651.00	117651.00
41 - Secret Service Exp.												5000.00	5000.00

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12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												1078635.00	1078635.00
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	129639.00										129639.00	809478.00	939117.00
11 - Domestic T.E.												1543.00	1543.00
13 - O.E.												-61067.00	-61067.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries	280440.00										280440.00	2241689.00	2522129.00
13 - O.E.	1518.00										1518.00	40535.00	42053.00
12 2070 00 108 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												129099.00	129099.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2392096.00	-4927.00									2387169.00	17980339.00	20367508.00
02 - Wages	39007.00										39007.00	279839.00	318846.00
03 - O.T.A.												403440.00	403440.00
11 - Domestic T.E.	28242.00										28242.00	102822.00	131064.00
13 - O.E.	14744.00										14744.00	611984.00	626728.00
14 - Rent,Rates & Taxes												358351.00	358351.00
51 - M. V.												78670.00	78670.00
52 - M & E	13441.00										13441.00	53349.00	66790.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								684717.00			684717.00	3728297.00	4413014.00

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19 2075 00 800 01 04 50 - O. C.												271260.00	271260.00
19 2075 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-51594.00	-51594.00
MAJOR HEAD TOTAL	396697.00	-41279.00	0.00	0.00	0.00	0.00	0.00	565706.00	0.00	0.00	921124.00	5888907.00	6810031.00
09 2202 03 103 01 01 09 - Secretariat 2202 General Education 03 - E University and Higher Education 103- Government Colleges and Institutes 01 - Dr. Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1485136.00										1485136.00	12748327.00	14233463.00
02 - Wages	201378.00										201378.00	1408321.00	1609699.00
11 - Domestic T.E.	670.00										670.00	8753.00	9423.00
13 - O.E.	763410.00										763410.00	1430990.00	2194400.00
14 - Rent,Rates & Taxes												120000.00	120000.00
09 2202 03 103 02 01 02 - Dev of Dr.Ambedkar Govt. Law Colleg 01 - Puducherry Region(PLAN)													
01 - Salaries	47296.00										47296.00	191766.00	239062.00
13 - O.E.												142800.00	142800.00
50 - O. C.												378270.00	378270.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												-138565.00	-138565.00
01 - Salaries	80103460.00	-88441.00	415458.00							-5181.00	80425296.00	646273095.00	726698391.00
02 - Wages	78138.00										78138.00	631040.00	709178.00

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17 2202 01 101 01 01 11 - Domestic T.E.	40653.00										40653.00	223324.00	263977.00
13 - O.E.	1630.00						5932.00				7562.00	1436723.00	1444285.00
14 - Rent,Rates & Taxes	113000.00										113000.00	333880.00	446880.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								20693377.00			20693377.00	165080895.00	185774272.00
02 - Wages													0.00
11 - Domestic T.E.								40910.00			40910.00	171500.00	212410.00
13 - O.E.								8292.00			8292.00	283263.00	291555.00
14 - Rent,Rates & Taxes												97500.00	97500.00
50 - O. C.								49920.00			49920.00	112611.00	162531.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3893664.00		3893664.00	29615161.00	33508825.00
13 - O.E.									3600.00		3600.00		3600.00
17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2893282.00	2893282.00	22383423.00	25276705.00
02 - Wages										75370.00	75370.00	505261.00	580631.00
11 - Domestic T.E.												43127.00	43127.00
13 - O.E.										11362.00	11362.00	11057.00	22419.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5552902.00		158823.00								5711725.00	40389699.00	46101424.00
11 - Domestic T.E.												935.00	935.00
13 - O.E.	8473.00										8473.00		8473.00
17 2202 01 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								936106.00			936106.00	7338068.00	8274174.00

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17 2202 01 101 02 02 13 - O.E.												2880.00	2880.00
17 2202 01 101 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									248827.00		248827.00	2164608.00	2413435.00
17 2202 01 101 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										443296.00	443296.00	4183253.00	4626549.00
50 - O. C.												24770.00	24770.00
17 2202 01 101 03 01 03 - Pre Primary Education 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	221961.00										221961.00		221961.00
17 2202 01 108 01 01 108- Text Books 01 - Free supply o books,uniforms etc t 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	101300.00										101300.00	28044258.00	28145558.00
17 2202 01 108 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												7632345.00	7632345.00
17 2202 01 108 01 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials												2817476.00	2817476.00
17 2202 01 108 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												1241532.00	1241532.00
17 2202 01 789 03 01 789- SCP for scheduled castes 03 - Free sup of books,unif&footwear t p 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												13509385.00	13509385.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												4252519.00	4252519.00

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17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												442685.00	442685.00
17 2202 01 800 01 01 800- Other expenditure													
01 - Universalism of Ele.Edn.for age-gp													
01 - Puducherry Region(PLAN)													
01 - Salaries												-106203.00	-106203.00
01 - Salaries	9955294.00	-19194.00	20696.00								9956796.00	79673777.00	89630573.00
02 - Wages												-2166.00	-2166.00
02 - Wages	3711143.00	-3936.00	-7575.00	14830.00			-10320.00				3704142.00	29996046.00	33700188.00
11 - Domestic T.E.	7777.00										7777.00	41602.00	49379.00
13 - O.E.												185730.00	185730.00
20 - Other Admv.Expenses													0.00
21 - Supplies & Materials												165168.00	165168.00
50 - O. C.	202850.00	-21415.00									181435.00	221000.00	402435.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1748533.00			1748533.00	14109384.00	15857917.00
02 - Wages								1432548.00			1432548.00	12082556.00	13515104.00
11 - Domestic T.E.												72181.00	72181.00
13 - O.E.								7807.00			7807.00	49423.00	57230.00
50 - O. C.								164124.00			164124.00	227771.00	391895.00
17 2202 01 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									145316.00		145316.00	1153608.00	1298924.00
02 - Wages									332553.00		332553.00	2689946.00	3022499.00
13 - O.E.									11275.00		11275.00	185946.00	197221.00
14 - Rent,Rates & Taxes												958611.00	958611.00
21 - Supplies & Materials									1530.00		1530.00	3060.00	4590.00

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17 2202 01 800 01 03 50 - O. C.									19000.00		19000.00		19000.00
17 2202 01 800 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										3021936.00	3021936.00	23118669.00	26140605.00
02 - Wages										450785.00	450785.00	2773764.00	3224549.00
11 - Domestic T.E.												9713.00	9713.00
13 - O.E.												2300.00	2300.00
50 - O. C.										11900.00	11900.00	101604.00	113504.00
17 2202 01 800 02 01 02 - Implement o UNICEFassisted projec I 01 - Puducherry Region(N-PLAN)													
01 - Salaries	320407.00										320407.00	2789798.00	3110205.00
17 2202 01 800 04 01 04 - Natnl Prog o nutri sup t Pri.Edn.(C 01 - Puducherry Region(CSS)													
50 - O. C.	17294802.00										17294802.00	6174842.00	23469644.00
17 2202 01 800 06 01 06 - Provision of transport facili to st 01 - Puducherry Region(PLAN)													
50 - O. C.	10736797.00										10736797.00	7111660.00	17848457.00
17 2202 01 800 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.												1840171.00	1840171.00
17 2202 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-57000.00	-57000.00
00 -												-55046.00	-55046.00
17 2202 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-125422.00	-125422.00

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17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	36615.00										36615.00	310465.00	347080.00
17 2202 02 004 02 01 02 - Centre f conti Edn f sch teachers i 01 - Puducherry Region(N-PLAN)													
01 - Salaries	112683.00										112683.00	931694.00	1044377.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	71594.00										71594.00	365440.00	437034.00
13 - O.E.	23608.00										23608.00	14439.00	38047.00
50 - O. C.												400290.00	400290.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1747368.00	-42740.00					30000.00				1734628.00	13764144.00	15498772.00
11 - Domestic T.E.												13058.00	13058.00
13 - O.E.	9373.00										9373.00	193814.00	203187.00
17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								527486.00			527486.00	4287174.00	4814660.00
11 - Domestic T.E.								900.00			900.00	9716.00	10616.00
13 - O.E.								10022.00			10022.00	293488.00	303510.00
50 - O. C.												292853.00	292853.00
17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									313008.00		313008.00	2427107.00	2740115.00
11 - Domestic T.E.												5698.00	5698.00
13 - O.E.									3089.00		3089.00	34490.00	37579.00

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17 2202 02 109 04 02 11 - Domestic T.E.								8930.00			8930.00	94433.00	103363.00
13 - O.E.								1241.00			1241.00	335983.00	337224.00
50 - O. C.								11720.00			11720.00	93300.00	105020.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3653206.00		3653206.00	28785676.00	32438882.00
11 - Domestic T.E.												13600.00	13600.00
13 - O.E.									20283.00		20283.00	31763.00	52046.00
21 - Supplies & Materials									70500.00		70500.00		70500.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2214070.00	2214070.00	16532608.00	18746678.00
02 - Wages										16109.00	16109.00	129521.00	145630.00
11 - Domestic T.E.												61787.00	61787.00
13 - O.E.										19480.00	19480.00	61100.00	80580.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	89730.00										89730.00	704250.00	793980.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								16798.00			16798.00	168143.00	184941.00
13 - O.E.								2800.00			2800.00	4438.00	7238.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	81315.00										81315.00	658643.00	739958.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3454.00										3454.00	196008.00	199462.00

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17 2202 02 109 07 01 02 - Wages	10906.00										10906.00	85872.00	96778.00
17 2202 02 109 08 01 08 - Opening of nu HS&improvmnts to exis 01 - Puducherry Region(PLAN)													
01 - Salaries	10201473.00		89318.00	2397.00			3454.00				10296642.00	85680100.00	95976742.00
02 - Wages	1001732.00		65728.00	8564.00			20652.00				1096676.00	7456593.00	8553269.00
11 - Domestic T.E.	1044.00		1662.00								2706.00	67248.00	69954.00
13 - O.E.												193121.00	193121.00
21 - Supplies & Materials												2000.00	2000.00
50 - O. C.	1110500.00										1110500.00		1110500.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2472511.00			2472511.00	18023470.00	20495981.00
02 - Wages								270428.00			270428.00	2224784.00	2495212.00
11 - Domestic T.E.								2608.00			2608.00	10239.00	12847.00
13 - O.E.								9807.00			9807.00	67665.00	77472.00
21 - Supplies & Materials												40285.00	40285.00
50 - O. C.								48026.00			48026.00	145515.00	193541.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									517195.00		517195.00	4197866.00	4715061.00
02 - Wages									67440.00		67440.00	518738.00	586178.00
21 - Supplies & Materials									1530.00		1530.00	20505.00	22035.00
52 - M & E												454271.00	454271.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										1890546.00	1890546.00	14396834.00	16287380.00
02 - Wages										163175.00	163175.00	1112320.00	1275495.00
11 - Domestic T.E.												5087.00	5087.00

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17 2202 02 109 11 01 50 - O. C.												88100.00	88100.00
17 2202 02 109 11 03 03 - Mahe Region(PLAN)													
13 - O.E.												-4154.00	-4154.00
13 - O.E.												4154.00	4154.00
21 - Supplies & Materials									60000.00		60000.00		60000.00
17 2202 02 109 11 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										73800.00	73800.00	5850.00	79650.00
17 2202 02 110 01 01 110- Asst.to Non-Govt. high Schoolds 01 - Assistance to Non-Govt High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												-18791.00	-18791.00
04 - Pensionary Charges		-1185196.00									-1185196.00	11776585.00	10591389.00
31 - Grants-in-Aid	11244661.00										11244661.00	221714.00	11466375.00
36 - GRANT-IN-AID-SALARIES	70008053.00	-2738123.00									67269930.00	67892928.00	135162858.00
17 2202 02 110 01 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES								-1188812.00			-1188812.00		-1188812.00
36 - GRANT-IN-AID-SALARIES								18969138.00			18969138.00	17342821.00	36311959.00
17 2202 02 110 01 04 04 - Yanam Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES										2384969.00	2384969.00	3003205.00	5388174.00
17 2202 02 110 02 01 02 - Assistance to Non-Govt Sec Schools 01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES	3231262.00	-36520.00									3194742.00	4119302.00	7314044.00
17 2202 02 110 02 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES								-86640.00			-86640.00		-86640.00
36 - GRANT-IN-AID-SALARIES								1735325.00			1735325.00	1380083.00	3115408.00

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17 2202 02 911 00 00 911- Deduct Recoveries 00 - 00 - 00 -													0.00
17 2202 02 911 01 00 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 - 00 - 01 - Salaries												-29463.00 -213432.00	-29463.00 -213432.00 0.00
17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 - 00 -									-5698.00		-5698.00 -31800.00	-5410.00 -20694.00	-11108.00 -52494.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi Mamunivar Centre for P.G.Stu 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 13 - O.E. 26 - Advertising & Publ. 30 - OTHER CONTRACTUAL SERVICES 51 - M. V. 52 - M & E	5272490.00 194060.00 15360.00 25211.00	-1000.00									5272490.00 193060.00 15360.00 25211.00	43297790.00 1428390.00 11000.00 249137.00 4993.00 25211.00	48570280.00 1621450.00 -41900.00 26360.00 249137.00 4993.00 50422.00
17 2202 03 103 02 01 02 - Dev of Kanchi Mamunivar Centr f PG 01 - Puducherry Region(PLAN) 01 - Salaries 13 - O.E. 50 - O. C.	1434948.00 3326.00										1434948.00 3326.00	11173149.00 144638.00	12608097.00 147964.00 0.00

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17 2202 03 103 02 01 51 - M. V.	12618.00										12618.00	79226.00	91844.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9812622.00						-52942.00				9759680.00	74593761.00	84353441.00
11 - Domestic T.E.												40970.00	40970.00
13 - O.E.	15629.00										15629.00	273559.00	289188.00
21 - Supplies & Materials												205304.00	205304.00
26 - Advertising & Publ.												4960.00	4960.00
50 - O. C.													0.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4103546.00			4103546.00	31487658.00	35591204.00
11 - Domestic T.E.												76691.00	76691.00
13 - O.E.								82028.00			82028.00	199738.00	281766.00
21 - Supplies & Materials								972399.00			972399.00		972399.00
50 - O. C.												34000.00	34000.00
17 2202 03 103 05 01 05 - Bharathidasan Govt College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7474081.00						52942.00				7527023.00	60663741.00	68190764.00
02 - Wages													0.00
13 - O.E.	92330.00										92330.00	641787.00	734117.00
30 - OTHER CONTRACTUAL SERVICES	222473.00										222473.00		222473.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
00 -									-67851.00		-67851.00		-67851.00
01 - Salaries									4446536.00		4446536.00	36098880.00	40545416.00
11 - Domestic T.E.									4600.00		4600.00	2983.00	7583.00

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17 2202 03 103 14 04 01 - Salaries										169365.00	169365.00	900980.00	1070345.00
13 - O.E.										890.00	890.00	39988.00	40878.00
21 - Supplies & Materials												5000.00	5000.00
50 - O. C.												39913.00	39913.00
17 2202 03 103 15 02 15 - Dev of 02 - Karaikal Region(PLAN)													
01 - Salaries								1205281.00			1205281.00	9571237.00	10776518.00
11 - Domestic T.E.												25610.00	25610.00
13 - O.E.								2000.00			2000.00	54935.00	56935.00
21 - Supplies & Materials												13588.00	13588.00
50 - O. C.												275660.00	275660.00
51 - M. V.												11036.00	11036.00
17 2202 03 103 16 04 16 - Dev of Dr.S.R.K.Govt Arts College 04 - Yanam Region(PLAN)													
13 - O.E.										9670.00	9670.00	50088.00	59758.00
50 - O. C.										47000.00	47000.00		47000.00
52 - M & E										10898.00	10898.00	11450.00	22348.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	318125.00										318125.00	2488706.00	2806831.00
11 - Domestic T.E.												22066.00	22066.00
17 2202 03 103 18 01 18 - Estt of Central University at Pondi 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
17 2202 03 103 19 02 19 - Settg up of Govt Teacher Trg.(B.Ed) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												480000.00	480000.00

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17 2202 04 200 03 01 01 - Salaries	320439.00						-30000.00				290439.00	2467152.00	2757591.00
13 - O.E.	5030.00										5030.00	46659.00	51689.00
17 2202 05 800 01 01 05 - A Language Development 800- Other Expenditure 01 - Setting up of offi language dev cel 01 - Puducherry Region(PLAN)													
01 - Salaries	248929.00										248929.00	1943013.00	2191942.00
11 - Domestic T.E.	9180.00										9180.00	2185.00	11365.00
13 - O.E.	40006.00										40006.00	97849.00	137855.00
20 - Other Admv.Expenses												277750.00	277750.00
21 - Supplies & Materials												8005.00	8005.00
26 - Advertising & Publ.												66120.00	66120.00
28 - PP&SS,Fees to Artists												3479.00	3479.00
50 - O. C.												2084320.00	2084320.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4267897.00	-6494.00									4261403.00	33109861.00	37371264.00
11 - Domestic T.E.												52297.00	52297.00
13 - O.E.	355138.00										355138.00	3914713.00	4269851.00
26 - Advertising & Publ.												361972.00	361972.00
28 - PP&SS,Fees to Artists												495000.00	495000.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries	554762.00										554762.00	4371847.00	4926609.00
11 - Domestic T.E.												21781.00	21781.00
13 - O.E.												366910.00	366910.00
28 - PP&SS,Fees to Artists												35500.00	35500.00

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17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries	123233.00						9987.00				133220.00	1364518.00	1497738.00
02 - Wages	41648.00										41648.00	335184.00	376832.00
13 - O.E.	1246.00						1850.00				3096.00	29292.00	32388.00
17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								54582.00			54582.00	436656.00	491238.00
13 - O.E.												3000.00	3000.00
17 2202 80 800 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									35248.00		35248.00	277537.00	312785.00
21 - Supplies & Materials												718.00	718.00
17 2202 80 800 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										41775.00	41775.00	334200.00	375975.00
17 2202 80 800 02 01 02 - Dev of Jawahar Bal Bhavan&openg o B 01 - Puducherry Region(PLAN)													
01 - Salaries	970722.00						-12393.00				958329.00	8461657.00	9419986.00
13 - O.E.							565.00				565.00	19346.00	19911.00
21 - Supplies & Materials												51970.00	51970.00
50 - O. C.												583550.00	583550.00
52 - M & E	21625.00										21625.00	69000.00	90625.00
17 2202 80 800 03 02 03 - Opening of Bal Bhavan at Commune Le 02 - Karaikal Region(PLAN)													
13 - O.E.												2965.00	2965.00
17 2202 80 800 03 03 03 - Mahe Region(PLAN)													
02 - Wages									32550.00		32550.00	230694.00	263244.00

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32 2202 02 109 01 01 109- Government Secondary Schools 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					60000.00						60000.00	1700.00	61700.00
32 2202 02 109 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												160000.00	160000.00
32 2202 02 109 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												600000.00	600000.00
32 2202 02 109 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												246890.00	246890.00
32 2202 02 109 02 01 02 - Higher Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					1019368.00						1019368.00	180632.00	1200000.00
32 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												500000.00	500000.00
32 2202 03 103 01 04 03 - B University and Higher Education 103- Government Colleges and Institutes 01 - Collegiate Education 04 - Yanam Region(PLAN)													
53 - Major Works												246747.00	246747.00
MAJOR HEAD TOTAL	371775070.00	-4219765.00	1771280.00	366062.00	1079368.00	0.00	3802.00	75454178.00	20694894.00	17660090.00	484584979.00	2962426422.00	3447011401.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.Tech.Hr.Sec.School 01 - Puducherry Region(N-PLAN)													
01 - Salaries	706203.00										706203.00	5743194.00	6449397.00

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17 2204 00 911 01 00 00 -												-254944.00	-254944.00
17 2204 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
00 -												-39771.00	-39771.00
MAJOR HEAD TOTAL	3962494.00	-74233.00	139760.00	132760.00	0.00	0.00	3205.00	637960.00	435750.00	90920.00	5328616.00	80851689.00	86180305.00
17 2205 00 001 01 01 17 - Education 2205 Art and Culture 00 - D 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	165934.00										165934.00	1430242.00	1596176.00
13 - O.E.												25626.00	25626.00
17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fi as t persons in lrs,arts&visual 01 - Puducherry Region(PPLAN)													
50 - O. C.	12000.00										12000.00	1853489.00	1865489.00
17 2205 00 102 02 02 02 - Karaikal Region(PPLAN)													
32 - Contributions												-1000.00	-1000.00
50 - O. C.												291000.00	291000.00
17 2205 00 102 03 01 03 - Promotion of cultural activi in UTo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	44672.00										44672.00	276085.00	320757.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries	202843.00										202843.00	1662292.00	1865135.00
11 - Domestic T.E.		-200.00									-200.00	573.00	373.00

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17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries	653734.00	-2303.00									651431.00	5860559.00	6511990.00
11 - Domestic T.E.												4063.00	4063.00
13 - O.E.	20910.00										20910.00	223934.00	244844.00
21 - Supplies & Materials	1765.00										1765.00	275781.00	277546.00
50 - O. C.												23704.00	23704.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2142283.00										2142283.00	17674119.00	19816402.00
11 - Domestic T.E.												14212.00	14212.00
13 - O.E.												37539.00	37539.00
14 - Rent,Rates & Taxes												1124389.00	1124389.00
21 - Supplies & Materials												1001718.00	1001718.00
50 - O. C.												32044.00	32044.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								692092.00			692092.00	5703383.00	6395475.00
02 - Wages								32450.00			32450.00	204813.00	237263.00
11 - Domestic T.E.												1451.00	1451.00
13 - O.E.								1080.00			1080.00	32501.00	33581.00
14 - Rent,Rates & Taxes												61334.00	61334.00
21 - Supplies & Materials								7780.00			7780.00	72410.00	80190.00
50 - O. C.												7184.00	7184.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									73570.00		73570.00	623592.00	697162.00
02 - Wages									10906.00		10906.00	85872.00	96778.00

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17 2205 00 105 02 03 11 - Domestic T.E.												2043.00	2043.00
13 - O.E.												3462.00	3462.00
14 - Rent,Rates & Taxes												119902.00	119902.00
21 - Supplies & Materials												135224.00	135224.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										75220.00	75220.00	604642.00	679862.00
14 - Rent,Rates & Taxes												22778.00	22778.00
17 2205 00 105 03 01 03 - Expansn&improvmnts to R.R.Library 01 - Puducherry Region(PLAN)													
01 - Salaries												210.00	210.00
13 - O.E.												1676653.00	1676653.00
21 - Supplies & Materials	65622.00										65622.00	1440.00	67062.00
50 - O. C.	5938.00										5938.00		5938.00
17 2205 00 105 04 01 04 - Openg o nu br libraries&improv t ex 01 - Puducherry Region(PLAN)													
01 - Salaries	148873.00										148873.00	1183786.00	1332659.00
02 - Wages	3444.00										3444.00	130300.00	133744.00
11 - Domestic T.E.												3348.00	3348.00
13 - O.E.	124853.00										124853.00	145992.00	270845.00
21 - Supplies & Materials												155825.00	155825.00
50 - O. C.												3712.00	3712.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												92542.00	92542.00
13 - O.E.								-2406.00			-2406.00	35698.00	33292.00
14 - Rent,Rates & Taxes												176124.00	176124.00
21 - Supplies & Materials								11346.00			11346.00	200029.00	211375.00

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17 2205 00 107 05 01 05 - Bhaathiar Memorial Museum-cum-Reser 01 - Puducherry Region(N-PLAN)													
01 - Salaries	76977.00										76977.00	600268.00	677245.00
11 - Domestic T.E.												579.00	579.00
13 - O.E.												3163.00	3163.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	15901.00										15901.00	325879.00	341780.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	31810.00										31810.00	261939.00	293749.00
17 2205 00 789 01 01 789- SCP for scheduled castes 01 - Openg o nu br librari&improv to exi 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	62472.00										62472.00	169372.00	231844.00
17 2205 00 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												47723.00	47723.00
17 2205 00 789 02 01 02 - Promotion of Open Air Cultural Acti 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												98000.00	98000.00
17 2205 00 789 03 01 03 - Estt of Bharathiar Memori.Palkalaik 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	450000.00										450000.00	4450000.00	4900000.00
17 2205 00 800 01 01 800- Other Expenditure 01 - Inter State Exc o cul troop&GIAt o v 01 - Puducherry Region(PLAN)													
13 - O.E.												2362.00	2362.00
20 - Other Admv.Expenses	28000.00										28000.00	1825060.00	1853060.00

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17 2205 00 800 01 01 26 - Advertising & Publ.												60960.00	60960.00
50 - O. C.													0.00
17 2205 00 800 01 02 02 - Karaikal Region(PLAN)													
20 - Other Admv.Expenses												430036.00	430036.00
50 - O. C.												81660.00	81660.00
17 2205 00 800 02 01 02 - Contribn to Raja Ram Mohan Roy Lib. 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	2370.00										2370.00	95856.00	98226.00
17 2205 00 800 04 01 04 - Estt for promotg open air cultur l a 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												66500.00	66500.00
17 2205 00 800 05 01 05 - GIA to Pdy Insti.of Lingistics&Cult 01 - Puducherry Region(PLAN)													
13 - O.E.												5341.00	5341.00
31 - Grants-in-Aid												2500000.00	2500000.00
36 - GRANT-IN-AID-SALARIES	1100000.00										1100000.00	6500000.00	7600000.00
17 2205 00 800 06 01 06 - Promotn of voluntary cultural activ 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												920000.00	920000.00
50 - O. C.	8600.00										8600.00	20200.00	28800.00
17 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-6774.00	-6774.00

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18 2210 01 102 03 01 03 - E.S.I.Hospital, Mudaliarpet 01 - Puducherry Region(PLAN)													
13 - O.E.	24466.00										24466.00	214286.00	238752.00
21 - Supplies & Materials	1075368.00										1075368.00	1644257.00	2719625.00
51 - M. V.	11635.00										11635.00	39685.00	51320.00
18 2210 01 102 04 01 04 - E.S.I.Hospital, Gorimedu 01 - Puducherry Region(PLAN)													
13 - O.E.												79455.00	79455.00
21 - Supplies & Materials	2363.00						10355.00				12718.00	1259585.00	1272303.00
50 - O. C.												10157.00	10157.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33048239.00						152843.00				33201082.00	275524084.00	308725166.00
02 - Wages							-138160.00				-138160.00	138160.00	0.00
03 - O.T.A.												100278.00	100278.00
11 - Domestic T.E.	486919.00										486919.00	3703153.00	4190072.00
13 - O.E.	93198.00						-3325.00				89873.00	998406.00	1088279.00
21 - Supplies & Materials	114644.00						-80553.00				34091.00	1620112.00	1654203.00
27 - Minor Works, Maint.	152755.00						-21600.00				131155.00	548548.00	679703.00
50 - O. C.	45595.00	-17119.00									28476.00	53923.00	82399.00
51 - M. V.	4141.00										4141.00	92523.00	96664.00
18 2210 01 110 02 01 02 - R.G.G.Women& Children Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13482632.00	-5000.00									13477632.00	115188127.00	128665759.00
03 - O.T.A.												9814.00	9814.00
11 - Domestic T.E.	176888.00										176888.00	1533476.00	1710364.00
13 - O.E.	5656.00										5656.00	364145.00	369801.00

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18 2210 01 110 05 03 01 - Salaries									5802216.00		5802216.00	46725567.00	52527783.00
11 - Domestic T.E.									61235.00		61235.00	665937.00	727172.00
13 - O.E.									10463.00		10463.00	336283.00	346746.00
21 - Supplies & Materials									41320.00		41320.00	1983624.00	2024944.00
27 - Minor Works, Maint.												115677.00	115677.00
51 - M. V.									15818.00		15818.00	78185.00	94003.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1857153.00	1857153.00	13104255.00	14961408.00
11 - Domestic T.E.										23340.00	23340.00	119674.00	143014.00
13 - O.E.										9653.00	9653.00	43332.00	52985.00
21 - Supplies & Materials										138486.00	138486.00	594963.00	733449.00
27 - Minor Works, Maint.										21300.00	21300.00	34460.00	55760.00
51 - M. V.										6327.00	6327.00	29513.00	35840.00
18 2210 01 110 06 02 06 - Rural Dispensaries(D.D.Immunisation 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3290831.00			3290831.00	28615718.00	31906549.00
02 - Wages								13752.00			13752.00	82512.00	96264.00
11 - Domestic T.E.								28324.00			28324.00	597656.00	625980.00
13 - O.E.												3184.00	3184.00
14 - Rent,Rates & Taxes												78636.00	78636.00
51 - M. V.												16796.00	16796.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries	134961.00										134961.00	1294090.00	1429051.00
13 - O.E.												2969.00	2969.00
21 - Supplies & Materials												9999.00	9999.00

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18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1280135.00										1280135.00	10683202.00	11963337.00
11 - Domestic T.E.	5828.00										5828.00	11136.00	16964.00
13 - O.E.	12426.00										12426.00	134998.00	147424.00
21 - Supplies & Materials	89853.00										89853.00	2604827.00	2694680.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	412633.00										412633.00	3627439.00	4040072.00
13 - O.E.	7457.00										7457.00	18125.00	25582.00
21 - Supplies & Materials							12850.00				12850.00		12850.00
18 2210 01 110 11 02 11 - Materniy&C.H.C. at T.R.Pattinam 02 - Karaikal Region(N-PLAN)													
01 - Salaries								149806.00			149806.00	1510019.00	1659825.00
11 - Domestic T.E.												1260.00	1260.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	351673.00										351673.00	2451408.00	2803081.00
11 - Domestic T.E.	3300.00										3300.00	26400.00	29700.00
13 - O.E.	10576.00										10576.00	4250.00	14826.00
21 - Supplies & Materials												65383.00	65383.00
27 - Minor Works, Maint.												1700.00	1700.00
51 - M. V.												1997.00	1997.00
52 - M & E												2205.00	2205.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	15093134.00						21123.00				15114257.00	121215308.00	136329565.00

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18 2210 01 110 13 01 11 - Domestic T.E.	57420.00										57420.00	512188.00	569608.00
13 - O.E.	1150189.00						26010.00				1176199.00	8775478.00	9951677.00
21 - Supplies & Materials	2783291.00						41693.00				2824984.00	31531964.00	34356948.00
27 - Minor Works, Maint.	11236.00						21600.00				32836.00	10917106.00	10949942.00
34 - Schol.& Stipend	74609.00	-158526.00					-35806.00				-119723.00	12154647.00	12034924.00
50 - O. C.	129299.00										129299.00	328786.00	458085.00
51 - M. V.	15062.00										15062.00	223336.00	238398.00
52 - M & E	414211.00										414211.00	1010737.00	1424948.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								7448722.00			7448722.00	58332949.00	65781671.00
03 - O.T.A.												1185.00	1185.00
11 - Domestic T.E.								67498.00			67498.00	295719.00	363217.00
13 - O.E.								546620.00			546620.00	4568566.00	5115186.00
21 - Supplies & Materials								90116.00			90116.00	7038056.00	7128172.00
27 - Minor Works, Maint.												259946.00	259946.00
34 - Schol.& Stipend								1142.00			1142.00	8940.00	10082.00
51 - M. V.												7627.00	7627.00
52 - M & E								26738.00			26738.00	206176.00	232914.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									2394626.00		2394626.00	19939600.00	22334226.00
11 - Domestic T.E.									29100.00		29100.00	253642.00	282742.00
13 - O.E.									472835.00		472835.00	494129.00	966964.00
21 - Supplies & Materials									1173991.00		1173991.00	2900323.00	4074314.00
27 - Minor Works, Maint.									1097140.00		1097140.00	1156184.00	2253324.00
50 - O. C.												16600.00	16600.00
51 - M. V.												45621.00	45621.00

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18 2210 01 110 13 03 52 - M & E									57535.00		57535.00	380289.00	437824.00
18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries(C)										-70.00	-70.00		-70.00
01 - Salaries										4718465.00	4718465.00	32470089.00	37188554.00
02 - Wages										66247.00	66247.00	238596.00	304843.00
11 - Domestic T.E.										31276.00	31276.00	173691.00	204967.00
13 - O.E.												1204352.00	1204352.00
21 - Supplies & Materials												4783879.00	4783879.00
50 - O. C.												2656113.00	2656113.00
52 - M & E												143553.00	143553.00
18 2210 01 110 14 01 14 - Improvemts to R.G.G.Women&Child Hos 01 - Puducherry Region(PLAN)													
01 - Salaries	4237212.00										4237212.00	38389093.00	42626305.00
11 - Domestic T.E.	8161.00										8161.00	48616.00	56777.00
13 - O.E.	15084.00										15084.00	10898329.00	10913413.00
21 - Supplies & Materials	34884.00	-678.00									34206.00	9157570.00	9191776.00
27 - Minor Works, Maint.												268277.00	268277.00
34 - Schol.& Stipend	1025631.00										1025631.00	2976946.00	4002577.00
50 - O. C.	60193.00										60193.00	33590796.00	33650989.00
51 - M. V.												140291.00	140291.00
18 2210 01 110 15 01 15 - Improvemts t G.H.for Chest Disea,Go 01 - Puducherry Region(PLAN)													
01 - Salaries	585319.00						-6940.00				578379.00	4111022.00	4689401.00
11 - Domestic T.E.	59162.00										59162.00	94197.00	153359.00
13 - O.E.	16551.00						-39105.00				-22554.00	334693.00	312139.00
21 - Supplies & Materials	73711.00						-1858264.00				-1784553.00	3196738.00	1412185.00

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18 2210 01 789 03 01 21 - Supplies & Materials	143325.00										143325.00	7763367.00	7906692.00
52 - M & E	790125.00										790125.00	4967027.00	5757152.00
18 2210 01 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
18 2210 01 911 01 00 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-159498.00	-159498.00
00 -												-1085130.00	-1085130.00
18 2210 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-2446.00									-2446.00	-68833.00	-71279.00
00 -	-5100.00										-5100.00	-80077.00	-85177.00
18 2210 02 101 01 01 02 - A Urban Health Services-Other Sys. 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	519552.00										519552.00	4680471.00	5200023.00
21 - Supplies & Materials												269585.00	269585.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								337204.00			337204.00	492467.00	829671.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									186099.00		186099.00	804346.00	990445.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										88264.00	88264.00	719043.00	807307.00
13 - O.E.										7371.00	7371.00	37654.00	45025.00

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18 2210 02 101 04 01 01 - Salaries	218176.00										218176.00	1240691.00	1458867.00
11 - Domestic T.E.												479.00	479.00
13 - O.E.	25448.00										25448.00	438719.00	464167.00
50 - O. C.	15129.00										15129.00	201233.00	216362.00
18 2210 02 101 05 03 05 - Setting up of R.G.Ayurveda Medial C 03 - Mahe Region(PLAN)													
01 - Salaries												-1767000.00	-1767000.00
01 - Salaries												1767000.00	1767000.00
31 - Grants-in-Aid									477000.00		477000.00	233000.00	710000.00
36 - GRANT-IN-AID-SALARIES									1667000.00		1667000.00	3333000.00	5000000.00
18 2210 02 101 06 01 06 - GIAToM.T.P.G.&R.I.f start Dip.inPha 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	132249.00										132249.00	793676.00	925925.00
11 - Domestic T.E.												57497.00	57497.00
21 - Supplies & Materials	5735.00										5735.00		5735.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries	30000.00										30000.00	238898.00	268898.00
13 - O.E.	1000.00										1000.00		1000.00
21 - Supplies & Materials												539043.00	539043.00
18 2210 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								28065.00			28065.00	208000.00	236065.00
02 - Wages								5453.00			5453.00	42936.00	48389.00

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18 2210 02 102 02 02 13 - O.E.												9000.00	9000.00
21 - Supplies & Materials												133921.00	133921.00
18 2210 02 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									27097.00		27097.00	208000.00	235097.00
13 - O.E.												600.00	600.00
21 - Supplies & Materials												201492.00	201492.00
18 2210 02 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										55970.00	55970.00	442776.00	498746.00
14 - Rent,Rates & Taxes												202094.00	202094.00
21 - Supplies & Materials												245975.00	245975.00
18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	333619.00										333619.00	3153505.00	3487124.00
18 2210 02 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								62385.00			62385.00	607376.00	669761.00
18 2210 02 104 02 01 02 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	375512.00										375512.00	3293290.00	3668802.00
13 - O.E.	379.00										379.00		379.00
21 - Supplies & Materials												1684558.00	1684558.00
18 2210 02 104 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												75181.00	75181.00
11 - Domestic T.E.												173.00	173.00
21 - Supplies & Materials												457855.00	457855.00

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18 2210 03 103 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1006079.00										1006079.00	7778779.00	8784858.00
11 - Domestic T.E.	12384.00										12384.00	77976.00	90360.00
13 - O.E.	17189.00										17189.00	330846.00	348035.00
14 - Rent,Rates & Taxes	50622.00										50622.00	360135.00	410757.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								528030.00			528030.00	4054149.00	4582179.00
11 - Domestic T.E.								180.00			180.00	24115.00	24295.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre, Karikalamp 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1478378.00			78728.00							1557106.00	12742266.00	14299372.00
11 - Domestic T.E.	5868.00										5868.00	53559.00	59427.00
13 - O.E.	19999.00			2000.00							21999.00	62245.00	84244.00
51 - M. V.	48950.00										48950.00	23110.00	72060.00
18 2210 03 104 02 01 02 - Community Health Centre, Mannadipet 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1092819.00		69242.00								1162061.00	10459963.00	11622024.00
11 - Domestic T.E.	23148.00										23148.00	168267.00	191415.00
13 - O.E.	1629.00										1629.00	44563.00	46192.00
51 - M. V.												12207.00	12207.00
18 2210 03 104 03 02 03 - Community Health Centre, Thirunalla 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1113945.00			1113945.00	8324359.00	9438304.00
11 - Domestic T.E.								7013.00			7013.00	54664.00	61677.00
13 - O.E.								4000.00			4000.00	31297.00	35297.00
21 - Supplies & Materials												117300.00	117300.00

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18 2210 03 110 02 01 01 - Puducherry Region(PLAN)													
01 - Salaries	3277276.00										3277276.00	28361711.00	31638987.00
11 - Domestic T.E.	7621.00										7621.00	75300.00	82921.00
13 - O.E.	36275.00										36275.00	1337597.00	1373872.00
21 - Supplies & Materials												336809.00	336809.00
51 - M. V.	83038.00										83038.00	315837.00	398875.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1421971.00			1421971.00	11655692.00	13077663.00
11 - Domestic T.E.								16164.00			16164.00	174022.00	190186.00
13 - O.E.								3625.00			3625.00	83863.00	87488.00
21 - Supplies & Materials												199570.00	199570.00
51 - M. V.								29033.00			29033.00	163808.00	192841.00
18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									76090.00		76090.00	605507.00	681597.00
11 - Domestic T.E.									180.00		180.00	1341.00	1521.00
13 - O.E.									1500.00		1500.00	72567.00	74067.00
21 - Supplies & Materials												295230.00	295230.00
18 2210 03 789 01 01 789- SCP for scheduled castes 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												30555.00	30555.00
51 - M. V.	148866.00										148866.00	450031.00	598897.00
18 2210 03 789 02 01 02 - Upgrading of P.H.C.into 30 bedded H 01 - Puducherry Region(PLAN)													
01 - Salaries	451845.00			138682.00							590527.00	4696380.00	5286907.00
11 - Domestic T.E.	6833.00										6833.00	75216.00	82049.00

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18 2210 05 105 01 01 31 - Grants-in-Aid												93333000.00	93333000.00
36 - GRANT-IN-AID-SALARIES												155125000.00	155125000.00
18 2210 05 105 02 02 02 - Training&Employmt of multipurpos wo 02 - Karaikal Region(N-PLAN)													
01 - Salaries								126235.00			126235.00	914687.00	1040922.00
11 - Domestic T.E.								180.00			180.00		180.00
18 2210 05 105 03 02 03 - Rural Health Service Scheme 02 - Karaikal Region(N-PLAN)													
01 - Salaries								80420.00			80420.00	624922.00	705342.00
18 2210 05 105 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									30000.00		30000.00	205097.00	235097.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3333000.00	3333000.00
36 - GRANT-IN-AID-SALARIES												90667000.00	90667000.00
18 2210 05 105 05 01 05 - Mother Theresa Institute of Health 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
36 - GRANT-IN-AID-SALARIES	6405660.00										6405660.00	26463660.00	32869320.00
18 2210 05 789 01 01 789- SCP for scheduled castes 01 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3333000.00	3333000.00
36 - GRANT-IN-AID-SALARIES	13000000.00										13000000.00	24667000.00	37667000.00
18 2210 05 789 02 01 02 - Setting up of Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3333000.00	3333000.00

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18 2210 06 101 05 01 13 - O.E.	30621.00										30621.00	265025.00	295646.00
21 - Supplies & Materials												90638.00	90638.00
51 - M. V.	5258.00										5258.00	13177.00	18435.00
18 2210 06 101 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.								6825.00			6825.00	24554.00	31379.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1382269.00										1382269.00	11986584.00	13368853.00
11 - Domestic T.E.	10168.00										10168.00	137364.00	147532.00
13 - O.E.	1813.00										1813.00	87830.00	89643.00
51 - M. V.	9586.00										9586.00	150374.00	159960.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								472093.00			472093.00	3661342.00	4133435.00
11 - Domestic T.E.								2360.00			2360.00	31611.00	33971.00
13 - O.E.												16535.00	16535.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												-7710.00	-7710.00
01 - Salaries									26830.00		26830.00	367585.00	394415.00
11 - Domestic T.E.												2457.00	2457.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										24630.00	24630.00	189698.00	214328.00
11 - Domestic T.E.										480.00	480.00	960.00	1440.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme 01 - Puducherry Region(PPLAN)													
13 - O.E.												9188.00	9188.00

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18 2210 06 911 02 00 00 -												-79276.00	-79276.00
00 -												-7002.00	-7002.00
18 2210 80 004 01 01 80 - A General 004- Health Statistics and Evaluation 01 - Health Statistics 01 - Puducherry Region(N-PLAN)													
01 - Salaries	93604.00										93604.00	731280.00	824884.00
18 2210 80 004 02 01 02 - Fi as to poor in case of serious ill 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4100000.00	4100000.00
36 - GRANT-IN-AID-SALARIES												67000.00	67000.00
18 2210 80 800 02 02 800- Other Expenditure 02 - Community Health Insurance Scheme 02 - Karaikal Region(PLAN)													
50 - O. C.								7885425.00			7885425.00	15770850.00	23656275.00
18 2210 80 800 02 03 03 - Mahe Region(PLAN)													
50 - O. C.												60879.00	60879.00
18 2210 80 800 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												1963143.00	1963143.00
18 2210 80 800 04 01 04 - Matching Grant as SS toNatnl Rl Hlt 01 - Puducherry Region(PLAN)													
50 - O. C.												32622000.00	32622000.00
32 2210 01 110 01 01 32 - Building Programmes 2210 Medical and Public Health 01 - F Urban Health Services - Allopath 110- Hospitals and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works												5805.00	5805.00

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18 2211 00 001 01 01 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Direction and Administration (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	1071493.00	-16086.00									1055407.00	5553168.00	6608575.00
03 - O.T.A.												281.00	281.00
13 - O.E.	24171.00										24171.00	126257.00	150428.00
50 - O. C.												4296734.00	4296734.00
52 - M & E												1358202.00	1358202.00
18 2211 00 101 01 02 101- Rural Family Welfare Services 01 - 02 -													
11 - Domestic T.E.													0.00
18 2211 00 101 02 01 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	2209866.00			17017.00							2226883.00	17110965.00	19337848.00
11 - Domestic T.E.	4500.00										4500.00	35172.00	39672.00
18 2211 00 101 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								664165.00			664165.00	2499054.00	3163219.00
01 - Salaries												3048610.00	3048610.00
11 - Domestic T.E.								720.00			720.00	17910.00	18630.00
11 - Domestic T.E.												2541.00	2541.00
18 2211 00 101 02 03 03 - Mahe Region(CSS)													
01 - Salaries									134627.00		134627.00	1053658.00	1188285.00
11 - Domestic T.E.									560.00		560.00	2485.00	3045.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										121789.00	121789.00	1007414.00	1129203.00

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16 2215 01 102 03 03 01 - Salaries									101995.00		101995.00	765494.00	867489.00
11 - Domestic T.E.									180.00		180.00	7160.00	7340.00
16 2215 01 102 03 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					2852932.00						2852932.00	9617668.00	12470600.00
16 2215 01 102 05 01 05 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works												19451449.00	19451449.00
16 2215 01 102 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1091485.00						1091485.00	10171759.00	11263244.00
16 2215 01 102 07 03 07 - Maint ofAnjarakandi water supply sc 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					1505064.00						1505064.00	9457600.00	10962664.00
16 2215 01 789 01 01 789- SCP for Scheduled castes 01 - Improvemts to existing water suppl 01 - Puducherry Region(PLAN)													
53 - Major Works												64988.00	64988.00
16 2215 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												212931.00	212931.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					215796.00						215796.00	9498250.00	9714046.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN)													
53 - Major Works					4264735.00						4264735.00	36367622.00	40632357.00
16 2215 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1363221.00						1363221.00	4242707.00	5605928.00

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16 2215 02 105 01 01 27 - Minor Works, Maint.					79919.00						79919.00	13750052.00	13829971.00
16 2215 02 911 00 00 911- Deduct Recoveries 00 - 00 - 00 -													0.00
16 2215 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 - 00 -												-21084.00	-21084.00
MAJOR HEAD TOTAL	6362711.00	-3842.00	0.00	0.00	15190582.00	0.00	0.00	1742643.00	102175.00	336131.00	23730400.00	346236017.00	369966417.00
06 2216 03 102 01 01 06 - Revenue and Food 2216 Housing 03 - E Rural Housing 102- Provision of house-site to the land 01 - Distribtn of free House sites.. 01 - Puducherry Region(PLAN)													
01 - Salaries	505523.00										505523.00	3930831.00	4436354.00
11 - Domestic T.E.	1920.00										1920.00	17421.00	19341.00
13 - O.E.	14243.00										14243.00	36191.00	50434.00
28 - PP&SS,Fees to Artists												12448.00	12448.00
33 - Subsidies												30000.00	30000.00
50 - O. C.	413982.00										413982.00	3671794.00	4085776.00
06 2216 03 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								32230.00			32230.00	42218.00	74448.00
01 - Salaries												194943.00	194943.00
06 2216 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-20000.00	-20000.00

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10 2216 80 800 10 01 31 - Grants-in-Aid												70128000.00	70128000.00
10 2216 80 800 11 01 11 - Ba ser t urb por&intg hsg&SDP(JNNUR 01 - Puducherry Region(PPLAN)													
31 - Grants-in-Aid												16667000.00	16667000.00
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Maint&repair toL.G's residential bl 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.(C)					1000.00						1000.00	26320.00	27320.00
27 - Minor Works, Maint.												54526.00	54526.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					223135.00						223135.00	752547.00	975682.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					49700.00						49700.00	154028.00	203728.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					1588.00						1588.00	80508.00	82096.00
16 2216 01 106 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					10000.00						10000.00		10000.00
16 2216 01 106 03 01 03 - Other Expenditure 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												31300.00	31300.00
16 2216 01 106 05 01 05 - Improvemt,maint&repair tGovt.quarte 01 - Puducherry Region(PPLAN)													
53 - Major Works					1701.00						1701.00	1863638.00	1865339.00

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10 2217 01 191 01 04 01 - Salaries										18320.00	18320.00	145764.00	164084.00
31 - Grants-in-Aid													0.00
10 2217 01 789 01 01 789- SCP for Scheduled Castes 01 - Assi t loc bodi,corp,n,town impro bo 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	512000.00										512000.00	3883000.00	4395000.00
10 2217 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-303363.00	-303363.00
00 -												-104172.00	-104172.00
10 2217 04 191 01 01 04 - D Slum Area Improvement 191- Asst.to local bodies Corporation ur 01 - Environmental Improvement in urban 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												152000.00	152000.00
10 2217 04 191 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												426710.00	426710.00
10 2217 04 789 01 01 789- SCP for Scheduled castes 01 - Environmental improvemts in urban s 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												233000.00	233000.00
10 2217 05 001 01 01 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - 01 -													
13 - O.E.													0.00
10 2217 05 001 02 01 02 - Town and Country Planning Departmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1107510.00										1107510.00	9892527.00	11000037.00

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10 2217 05 800 03 04 31 - Grants-in-Aid												6700000.00	6700000.00
10 2217 05 800 04 01 04 - Acquisition of Land for Truck Termi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												40774000.00	40774000.00
10 2217 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-7856343.00	-7856343.00
00 -												-107450.00	-107450.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	717740.00										717740.00	6008844.00	6726584.00
11 - Domestic T.E.	1400.00										1400.00	7836.00	9236.00
13 - O.E.	18463.00	-871.00									17592.00	246355.00	263947.00
10 2217 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								42140.00			42140.00	368756.00	410896.00
10 2217 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										57995.00	57995.00	384137.00	442132.00
11 - Domestic T.E.												13205.00	13205.00
10 2217 80 001 02 01 02 - Conduct of election to Local Bodies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	630975.00										630975.00	5590421.00	6221396.00
02 - Wages	32192.00										32192.00	198296.00	230488.00
11 - Domestic T.E.												22969.00	22969.00
13 - O.E.	451926.00										451926.00	19169510.00	19621436.00

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10 2217 80 001 02 01 14 - Rent,Rates & Taxes												373980.00	373980.00
10 2217 80 001 05 01 05 - Strg of Dte. of Local Admn. 01 - Puducherry Region(PLAN)													
01 - Salaries												-1449.00	-1449.00
01 - Salaries	441373.00		3722.00								445095.00	3427128.00	3872223.00
11 - Domestic T.E.												622.00	622.00
13 - O.E.												436493.00	436493.00
10 2217 80 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								190300.00			190300.00	1319838.00	1510138.00
11 - Domestic T.E.								389.00			389.00	2480.00	2869.00
10 2217 80 191 10 01 191- Asst.to Local bodies corporatin urb 10 - Grant of Untied Funds to Municipali 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												19491129.00	19491129.00
10 2217 80 191 10 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												10000000.00	10000000.00
10 2217 80 800 05 01 800- Other Expenditure 05 - Urban infra gov&dev sch f sm&Med to 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												100000000.00	100000000.00
10 2217 80 800 07 01 07 - MLA's Local Area Development Scheme 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	9690700.00										9690700.00	8714050.00	18404750.00
10 2217 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -								-221.00			-221.00		-221.00

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10 2217 80 911 01 00 00 -												-32036.00	-32036.00
16 2217 05 001 01 01 16 - Public Works 2217 Urban Development 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Integrated Urban Dev Project(TCP) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	213093.00										213093.00	1750436.00	1963529.00
16 2217 05 001 02 01 02 - Integrated Urban Dev Project(TCP) 01 - Puducherry Region(PLAN)													
53 - Major Works												3991252.00	3991252.00
16 2217 05 001 03 01 03 - Extn o sewerage faci t urbanisable 01 - Puducherry Region(PLAN)													
53 - Major Works												28511693.00	28511693.00
16 2217 05 001 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					39000.00						39000.00	211792.00	250792.00
16 2217 05 789 01 01 789- SCP for scheduled castes 01 - Extn o sewerage facili t urbanisabl 01 - Puducherry Region(PLAN)													
53 - Major Works					727337.00						727337.00	1228355.00	1955692.00
16 2217 05 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					32168.00						32168.00	640075.00	672243.00
MAJOR HEAD TOTAL	69532155.00	-871.00	3722.00	0.00	798505.00	0.00	0.00	566755.00	162568.00	248501.00	71311335.00	294245612.00	365556947.00
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	650316.00	-10485.00									639831.00	5291885.00	5931716.00

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19 2220 60 001 01 01 02 - Wages	21590.00										21590.00	178368.00	199958.00
11 - Domestic T.E.												1254.00	1254.00
13 - O.E.	20960.00										20960.00	479845.00	500805.00
19 2220 60 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								52090.00			52090.00	405802.00	457892.00
13 - O.E.												1125.00	1125.00
19 2220 60 001 02 01 02 - Stengtheng of Dte.of Infn.&Publicit 01 - Puducherry Region(PLAN)													
01 - Salaries	240921.00										240921.00	1843934.00	2084855.00
13 - O.E.	13485.00										13485.00	144873.00	158358.00
19 2220 60 001 02 02 02 - Karaikal Region(PLAN)													
02 - Wages								53350.00			53350.00	443125.00	496475.00
13 - O.E.								10860.00			10860.00	28333.00	39193.00
19 2220 60 001 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									27100.00		27100.00	217308.00	244408.00
13 - O.E.												27264.00	27264.00
19 2220 60 001 02 04 04 - Yanam Region(PLAN)													
02 - Wages										6351.00	6351.00	42788.00	49139.00
13 - O.E.												79781.00	79781.00
14 - Rent,Rates & Taxes												48280.00	48280.00
19 2220 60 101 01 01 101- Advertising and Visual Publicity 01 - Advertising and Visual Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	115796.00										115796.00	900549.00	1016345.00
03 - O.T.A.												2824.00	2824.00

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19 2220 60 101 04 01 04 - Information and Promotional Activities 01 - Puducherry Region(PLAN)													
01 - Salaries	86607.00										86607.00	673684.00	760291.00
13 - O.E.	1513034.00										1513034.00	2105789.00	3618823.00
19 2220 60 101 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.								7189.00			7189.00	101576.00	108765.00
19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	41187.00										41187.00	324352.00	365539.00
14 - Rent,Rates & Taxes	19300.00										19300.00	135100.00	154400.00
19 2220 60 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												605857.00	605857.00
13 - O.E.												20509.00	20509.00
14 - Rent,Rates & Taxes												200000.00	200000.00
19 2220 60 103 01 01 103- Press Information Services 01 - Press Information Services 01 - Puducherry Region(N-PLAN)													
01 - Salaries	31487.00										31487.00	263306.00	294793.00
19 2220 60 103 01 02 02 - Karaikal Region(N-PLAN)													
13 - O.E.												23837.00	23837.00
14 - Rent,Rates & Taxes								11382.00			11382.00	15176.00	26558.00
19 2220 60 106 01 01 106- Field Publicity 01 - Field Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	119613.00										119613.00	987223.00	1106836.00
11 - Domestic T.E.												4699.00	4699.00

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19 2220 60 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								126660.00			126660.00	500601.00	627261.00
13 - O.E.								27572.00			27572.00	44504.00	72076.00
19 2220 60 110 01 01 110- Publications 01 - Publications 01 - Puducherry Region(N-PLAN)													
01 - Salaries	22937.00										22937.00	194470.00	217407.00
MAJOR HEAD TOTAL	2897233.00	-10485.00	0.00	0.00	0.00	0.00	0.00	289103.00	27100.00	6351.00	3209302.00	16338021.00	19547323.00
17 2225 01 277 01 01 17 - Education 2225 Welfare of Scheduled Castes, Schedu 01 - F Welfare of Scheduled Castes 277- Education 01 - Aw of Pre-Mat.Scholar to OEBC stude 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												6750.00	6750.00
50 - O. C.													0.00
17 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												-50250.00	-50250.00
17 2225 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-4250.00	-4250.00
00 -												-5500.00	-5500.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1363214.00										1363214.00	11640887.00	13004101.00
02 - Wages	26404.00										26404.00	167152.00	193556.00

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21 2225 01 277 16 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	140927.00										140927.00	1188379.00	1329306.00
02 - Wages	13202.00										13202.00	83576.00	96778.00
14 - Rent,Rates & Taxes												115730.00	115730.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												367000.00	367000.00
02 - Wages												98782.00	98782.00
50 - O. C.												371134.00	371134.00
21 2225 01 789 01 01 789- SCP for scheduled castes 01 - Stengthening of D.W.S.C.&S.T. 01 - Puducherry Region(PLAN)													
13 - O.E.	52555.00						-7500.00				45055.00	446892.00	491947.00
50 - O. C.												464155.00	464155.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												20294.00	20294.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										19881.00	19881.00	128203.00	148084.00
13 - O.E.										4527.00	4527.00		4527.00
50 - O. C.										31188.00	31188.00		31188.00
21 2225 01 789 23 01 23 - Implementation of Welfare Sch to SC 01 - Puducherry Region(PLAN)													
01 - Salaries	642799.00										642799.00	5407168.00	6049967.00
02 - Wages	338333.00										338333.00	2170114.00	2508447.00
14 - Rent,Rates & Taxes	43620.00										43620.00	518332.00	561952.00
34 - Schol.& Stipend	39195243.00	-3000.00									39192243.00	26648883.00	65841126.00
50 - O. C.	1859264.00										1859264.00	16281437.00	18140701.00

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21 2225 01 789 27 01 31 - Grants-in-Aid	25632400.00										25632400.00	12952300.00	38584700.00
21 2225 01 789 28 01 28 - Cons.of low cost dwell units dev o 01 - Puducherry Region(PLAN)													
33 - Subsidies	130000.00										130000.00	36580000.00	36710000.00
50 - O. C.												84149856.00	84149856.00
21 2225 01 789 28 04 04 - Yanam Region(PLAN)													
33 - Subsidies										1400000.00	1400000.00		1400000.00
21 2225 01 800 02 01 800- Other Expenditure 02 - Fi As to victims o atroci belong to 01 - Puducherry Region(N-PLAN)													
50 - O. C.												56250.00	56250.00
21 2225 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -		-50000.00									-50000.00	-1357287.00	-1407287.00
00 -												-502583.00	-502583.00
21 2225 03 190 02 01 03 - A Welfare of Backward Classes 190- Asst.to Public Sect.&other underta 02 - Fi As to Pdy B.C.&Minorities Dev.Co 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												9587000.00	9587000.00
36 - GRANT-IN-AID-SALARIES												4420000.00	4420000.00
21 2225 03 277 01 01 277- Education 01 - Hostels for B.C.boys & girls 01 - Puducherry Region(PLAN)													
01 - Salaries	473421.00							-6908.00			466513.00	3768123.00	4234636.00
13 - O.E.	14793.00										14793.00	42064.00	56857.00
14 - Rent,Rates & Taxes	25740.00										25740.00	222140.00	247880.00
50 - O. C.	9096.00										9096.00	652295.00	661391.00

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32 2225 80 789 01 01 01 - Hostels 01 - Puducherry Region(PLAN)													
53 - Major Works					57180.00						57180.00	72567.00	129747.00
32 2225 80 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					44734.00						44734.00	1224358.00	1269092.00
32 2225 80 789 02 01 02 - Dept. for the Welfare of Adidravida 01 - Puducherry Region(PLAN)													
53 - Major Works												455781.00	455781.00
32 2225 80 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												388017.00	388017.00
32 2225 80 800 01 04 800- Other Expenditure 01 - Hostels 04 - Yanam Region(PLAN)													
53 - Major Works												499093.00	499093.00
MAJOR HEAD TOTAL	101754094.00	-53000.00	0.00	0.00	101914.00	0.00	0.00	5598418.00	0.00	5305328.00	112706754.00	452048138.00	564754892.00
04 2230 01 101 01 01 04 - Admimistration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	104084.00						-165207.00				-61123.00	971742.00	910619.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region(PLAN)													
01 - Salaries	344464.00	-8104.00					168207.00				504567.00	2826000.00	3330567.00
02 - Wages	19135.00										19135.00	87937.00	107072.00
11 - Domestic T.E.												88536.00	88536.00
13 - O.E.	5795.00						-3273.00				2522.00	84477.00	86999.00

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20 2230 01 103 02 02 01 - Salaries								67700.00			67700.00	554319.00	622019.00
02 - Wages								21340.00			21340.00	179618.00	200958.00
13 - O.E.								1910.00			1910.00	34887.00	36797.00
34 - Schol.& Stipend												8940.00	8940.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
01 - Salaries	354914.00										354914.00	2339235.00	2694149.00
13 - O.E.	19025.00										19025.00	33701.00	52726.00
50 - O. C.												5330.00	5330.00
20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								3852.00			3852.00	8000.00	11852.00
14 - Rent,Rates & Taxes								10277.00			10277.00	88679.00	98956.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									157150.00		157150.00	1080193.00	1237343.00
13 - O.E.									1187.00		1187.00	19373.00	20560.00
14 - Rent,Rates & Taxes												30819.00	30819.00
50 - O. C.												825.00	825.00
20 2230 01 103 04 01 04 - O/o the Labour Officer(Enforcement) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	409819.00										409819.00	2915336.00	3325155.00
11 - Domestic T.E.												14330.00	14330.00
13 - O.E.	745.00										745.00	12227.00	12972.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1025250.00										1025250.00	8496366.00	9521616.00
02 - Wages	39361.00										39361.00	304663.00	344024.00

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20 2230 01 103 05 01 13 - O.E.												74783.00	74783.00
14 - Rent,Rates & Taxes	106560.00										106560.00	289964.00	396524.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								272702.00			272702.00	2101695.00	2374397.00
02 - Wages								40643.00			40643.00	306982.00	347625.00
13 - O.E.												20836.00	20836.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									70177.00		70177.00	657115.00	727292.00
02 - Wages									10320.00		10320.00	85165.00	95485.00
13 - O.E.									944.00		944.00	11204.00	12148.00
14 - Rent,Rates & Taxes												23634.00	23634.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										123206.00	123206.00	898486.00	1021692.00
13 - O.E.										4658.00	4658.00	7499.00	12157.00
14 - Rent,Rates & Taxes										59286.00	59286.00	17966.00	77252.00
50 - O. C.												1270.00	1270.00
20 2230 01 103 06 03 06 - O/o the A.I.L. 03 - Mahe Region(N-PLAN)													
01 - Salaries									66426.00		66426.00	377777.00	444203.00
11 - Domestic T.E.												2740.00	2740.00
13 - O.E.									8725.00		8725.00	30138.00	38863.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										75798.00	75798.00	479041.00	554839.00
02 - Wages										27928.00	27928.00	170330.00	198258.00
13 - O.E.										9842.00	9842.00	14345.00	24187.00

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20 2230 01 103 07 01 07 - Estt of comput Infn.Centre@Inspe.of 01 - Puducherry Region(PLAN)													
01 - Salaries	38627.00										38627.00	303794.00	342421.00
20 2230 01 103 08 01 08 - Estt of ULWS,Bldg&OCW Welfare Board 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												672000.00	672000.00
36 - GRANT-IN-AID-SALARIES												2940000.00	2940000.00
20 2230 01 789 02 01 789- SCP for scheduled castes 02 - Assistance toPULWS&Bldg&OCW Welfare 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	4000000.00										4000000.00		4000000.00
20 2230 01 911 00 00 911- Deduct Recoveries 00 - 00 - 00 -													0.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	812793.00						12797.00				825590.00	6560036.00	7385626.00
02 - Wages	10920.00										10920.00	83941.00	94861.00
11 - Domestic T.E.												28169.00	28169.00
13 - O.E.	2795.00										2795.00	62956.00	65751.00
20 2230 02 101 02 01 02 - Streng of the Dte.of Emp.&Trg. 01 - Puducherry Region(PLAN)													
01 - Salaries	124080.00										124080.00	976943.00	1101023.00
11 - Domestic T.E.												3400.00	3400.00
13 - O.E.	33708.00										33708.00	315732.00	349440.00
26 - Advertising & Publ.	111096.00										111096.00		111096.00

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20 2230 02 101 02 01 34 - Schol.& Stipend												9188.00	9188.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN)													
01 - Salaries								189158.00			189158.00	1543083.00	1732241.00
11 - Domestic T.E.												840.00	840.00
13 - O.E.								8511.00			8511.00	27322.00	35833.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN)													
01 - Salaries								33702.00			33702.00	270046.00	303748.00
11 - Domestic T.E.												2470.00	2470.00
13 - O.E.								7750.00			7750.00	148140.00	155890.00
34 - Schol.& Stipend								2980.00			2980.00	17111.00	20091.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries									26034.00		26034.00	172819.00	198853.00
13 - O.E.									886.00		886.00	6139.00	7025.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										61500.00	61500.00	382536.00	444036.00
13 - O.E.										14715.00	14715.00	2159.00	16874.00
20 2230 02 101 07 01 07 - Streng of Emp.Ex.&promotion of self 01 - Puducherry Region(PLAN)													
01 - Salaries	37592.00										37592.00	310680.00	348272.00
13 - O.E.	66739.00										66739.00	108131.00	174870.00
20 2230 02 101 08 01 08 - Settg u o Emo.Infn.Guide.Bureau in 01 - Puducherry Region(PLAN)													
01 - Salaries	68121.00										68121.00	537390.00	605511.00

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20 2230 02 101 08 01 13 - O.E.												178255.00	178255.00
26 - Advertising & Publ.	257176.00										257176.00	140248.00	397424.00
20 2230 02 101 08 02 02 - Karaikal Region(PLAN)													
13 - O.E.								10800.00			10800.00	36637.00	47437.00
20 2230 02 101 10 01 10 - Sett g u o Spl.Emp.Ex. for P.H. pers 01 - Puducherry Region(PLAN)													
01 - Salaries	147216.00										147216.00	1581526.00	1728742.00
13 - O.E.	20352.00										20352.00	41356.00	61708.00
20 2230 02 101 11 01 11 - Sett g u o Manpower Export Cell inUT 01 - Puducherry Region(PLAN)													
13 - O.E.	12020.00										12020.00	31534.00	43554.00
20 2230 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-2700.00	-2700.00
00 -												-2400.00	-2400.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1130579.00										1130579.00	9821776.00	10952355.00
02 - Wages	37213.00										37213.00	310995.00	348208.00
11 - Domestic T.E.												98339.00	98339.00
13 - O.E.	17123.00	-853.00					-10295.00				5975.00	139064.00	145039.00
20 2230 03 101 02 01 02 - Expansion of I.T.I.for Men 01 - Puducherry Region(PLAN)													
01 - Salaries	600068.00										600068.00	4022454.00	4622522.00
11 - Domestic T.E.												41474.00	41474.00

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20 2230 03 101 02 01 13 - O.E.												76873.00	76873.00
21 - Supplies & Materials	2900.00										2900.00	25540.00	28440.00
34 - Schol.& Stipend												33600.00	33600.00
50 - O. C.												43405.00	43405.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1962286.00			1962286.00	15709084.00	17671370.00
02 - Wages								44736.00			44736.00	338821.00	383557.00
11 - Domestic T.E.												281148.00	281148.00
13 - O.E.								1683.00			1683.00	135956.00	137639.00
50 - O. C.												56159.00	56159.00
20 2230 03 101 04 02 04 - Expansion of I.T.I. 02 - Karaikal Region(PLAN)													
01 - Salaries								407415.00			407415.00	1870809.00	2278224.00
11 - Domestic T.E.												20756.00	20756.00
13 - O.E.								-200649.00			-200649.00	457013.00	256364.00
21 - Supplies & Materials												61140.00	61140.00
34 - Schol.& Stipend								68615.00			68615.00	302484.00	371099.00
50 - O. C.												358223.00	358223.00
51 - M. V.												3686.00	3686.00
52 - M & E												3600.00	3600.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	638378.00										638378.00	5331621.00	5969999.00
02 - Wages	10920.00										10920.00	88809.00	99729.00
11 - Domestic T.E.												14477.00	14477.00
13 - O.E.												57661.00	57661.00

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20 2230 03 101 06 01 06 - Expansion of I.T.I. for Women 01 - Puducherry Region(PLAN)													
01 - Salaries	496082.00										496082.00	4289759.00	4785841.00
11 - Domestic T.E.												10655.00	10655.00
13 - O.E.	27737.00										27737.00	327273.00	355010.00
21 - Supplies & Materials	15945.00										15945.00	53706.00	69651.00
34 - Schol.& Stipend												83623.00	83623.00
50 - O. C.												40625.00	40625.00
52 - M & E	17400.00										17400.00		17400.00
20 2230 03 101 07 01 07 - GIA to Fanco-Indian Voc.Trng.Institu 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2000000.00	2000000.00
20 2230 03 101 08 02 08 - Expansion of G.I.T.I. for Women 02 - Karaikal Region(PLAN)													
01 - Salaries								491662.00			491662.00	3484925.00	3976587.00
13 - O.E.								4270.00			4270.00	66445.00	70715.00
34 - Schol.& Stipend								7490.00			7490.00	46494.00	53984.00
50 - O. C.												11488.00	11488.00
52 - M & E													0.00
20 2230 03 101 09 03 09 - Setting up of an I.T.I. 03 - Mahe Region(PLAN)													
01 - Salaries									247121.00		247121.00	2302187.00	2549308.00
02 - Wages									26840.00		26840.00	212618.00	239458.00
11 - Domestic T.E.									15000.00		15000.00	71341.00	86341.00
13 - O.E.									20742.00		20742.00	70874.00	91616.00
21 - Supplies & Materials												9030.00	9030.00
34 - Schol.& Stipend												26121.00	26121.00

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20 2230 03 101 09 03 50 - O. C.									-3550.00		-3550.00		-3550.00
52 - M & E									262717.00		262717.00		262717.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										291182.00	291182.00	2459889.00	2751071.00
02 - Wages										26840.00	26840.00	218802.00	245642.00
11 - Domestic T.E.												80351.00	80351.00
13 - O.E.												34012.00	34012.00
21 - Supplies & Materials										94605.00	94605.00	24150.00	118755.00
34 - Schol.& Stipend												76099.00	76099.00
50 - O. C.												83550.00	83550.00
52 - M & E													0.00
20 2230 03 101 10 01 10 - Setting up of an I.T.I.@Nettapakkam 01 - Puducherry Region(PLAN)													
01 - Salaries	444540.00		3663.00								448203.00	3355716.00	3803919.00
11 - Domestic T.E.												53419.00	53419.00
13 - O.E.	31134.00										31134.00	171418.00	202552.00
21 - Supplies & Materials												924.00	924.00
34 - Schol.& Stipend												57229.00	57229.00
50 - O. C.												-100.00	-100.00
50 - O. C.	3960.00										3960.00	40311.00	44271.00
20 2230 03 101 12 01 12 - Employmt orient course f PH@Villian 01 - Puducherry Region(PLAN)													
01 - Salaries	48410.00										48410.00	379886.00	428296.00
13 - O.E.	19025.00										19025.00	30921.00	49946.00
14 - Rent,Rates & Taxes	19290.00										19290.00	48225.00	67515.00
34 - Schol.& Stipend												95548.00	95548.00

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20 2230 03 101 13 01 13 - Settg u o Centre o Excel f plastic 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	14000.00										14000.00	17698.00	31698.00
50 - O. C.	2790.00										2790.00		2790.00
20 2230 03 101 14 01 14 - Settg up of an ITI @ Villianur 01 - Puducherry Region(PLAN)													
02 - Wages												104000.00	104000.00
13 - O.E.	6148.00										6148.00	137911.00	144059.00
14 - Rent,Rates & Taxes	29040.00										29040.00	363000.00	392040.00
21 - Supplies & Materials												-245.00	-245.00
21 - Supplies & Materials											-50.00	21002.00	20952.00
34 - Schol.& Stipend												58599.00	58599.00
50 - O. C.												-70.00	-70.00
50 - O. C.												1800.00	1800.00
20 2230 03 101 15 01 15 - Settg up of an ITI at Bahour 01 - Puducherry Region(PLAN)													
02 - Wages												120000.00	120000.00
13 - O.E.	1269.00										1269.00	71385.00	72654.00
14 - Rent,Rates & Taxes	22374.00										22374.00	156348.00	178722.00
34 - Schol.& Stipend												30387.00	30387.00
50 - O. C.												18080.00	18080.00
20 2230 03 101 18 01 18 - Estt of State Project Imple.Unit(CS 01 - Puducherry Region(CSS)													
50 - O. C.												50790.00	50790.00
20 2230 03 101 19 02 19 - Upgradation of ITIs into COE 02 - Karaikal Region(PLAN)													
50 - O. C.												126050.00	126050.00

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20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	723179.00	-4330.00									718849.00	5117229.00	5836078.00
02 - Wages	32496.00										32496.00	309074.00	341570.00
11 - Domestic T.E.	6380.00										6380.00	50444.00	56824.00
13 - O.E.	1785.00										1785.00	53215.00	55000.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.	12488.00	-750.00									11738.00	127388.00	139126.00
21 - Supplies & Materials													0.00
21 - Supplies & Materials												-328.00	-328.00
34 - Schol.& Stipend												11851.00	11851.00
20 2230 03 102 04 02 04 - O/o the Trg.Officer,B.T.C.App.Trng.S 02 - Karaikal Region(N-PLAN)													
01 - Salaries								53970.00			53970.00	512673.00	566643.00
13 - O.E.								5467.00			5467.00	21767.00	27234.00
34 - Schol.& Stipend												4470.00	4470.00
20 2230 03 789 01 01 789- SCP for scheduled castes 01 - Expansion of I.T.I. for Men 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials													0.00
52 - M & E													0.00
20 2230 03 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												7000.00	7000.00
20 2230 03 789 02 01 02 - Industrial Training Institute for W 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	22652.00										22652.00	22364.00	45016.00

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21 2235 02 001 04 01 01 - Salaries	147263.00										147263.00	1208966.00	1356229.00
21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes													0.00
21 2235 02 101 02 01 02 - Home for orthopaedi.handicap.childr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	82014.00										82014.00	664318.00	746332.00
02 - Wages	70473.00										70473.00	577790.00	648263.00
50 - O. C.												812.00	812.00
21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								55142.00			55142.00	903273.00	958415.00
02 - Wages								52924.00			52924.00	185901.00	238825.00
13 - O.E.												660.00	660.00
21 2235 02 101 03 01 03 - Home for ortho.handicapped children 01 - Puducherry Region(PLAN)													
01 - Salaries	103852.00										103852.00	838364.00	942216.00
13 - O.E.												1013.00	1013.00
21 2235 02 101 04 01 04 - A.R.Pillai G.S.S.f visual handi&hea 01 - Puducherry Region(PLAN)													
01 - Salaries	53852.00										53852.00	443000.00	496852.00
50 - O. C.												378345.00	378345.00
21 2235 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								120866.00			120866.00	1238244.00	1359110.00
11 - Domestic T.E.								-75.00			-75.00	75.00	0.00
13 - O.E.								-5733.00			-5733.00	16043.00	10310.00

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21 2235 02 101 04 02 50 - O. C.								5733.00			5733.00	393803.00	399536.00
21 2235 02 101 05 01 05 - A.R.Pillai G.S.S.f visual handi&hea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	843784.00										843784.00	7153100.00	7996884.00
02 - Wages	26510.00										26510.00	339298.00	365808.00
13 - O.E.	9486.00										9486.00	23540.00	33026.00
50 - O. C.	1667.00										1667.00	748372.00	750039.00
21 2235 02 101 06 01 06 - Award of scholarships to PH student 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 101 07 01 07 - Awrd of scholarships to PH students 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 101 07 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												399537.00	399537.00
21 2235 02 101 08 01 08 - Welfare Programmes for disabled per 01 - Puducherry Region(PLAN)													
50 - O. C.	742227.00	-2288.00									739939.00	1061426.00	1801365.00
21 2235 02 101 08 02 02 - Karaikal Region(PLAN)													
50 - O. C.								590000.00			590000.00		590000.00
21 2235 02 101 08 03 03 - Mahe Region(PLAN)													
50 - O. C.									38000.00		38000.00		38000.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	145447.00	-1727.00									143720.00	1082261.00	1225981.00

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21 2235 02 101 10 01 02 - Wages	21590.00										21590.00	178618.00	200208.00
13 - O.E.	500.00										500.00	12777.00	13277.00
50 - O. C.	5149.00										5149.00	235720.00	240869.00
21 2235 02 101 11 01 11 - Prevention & early detection of P.H 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 12 01 12 - Payment of fin assi to disabled per 01 - Puducherry Region(PLAN)													
50 - O. C.		-139000.00									-139000.00	126563100.00	126424100.00
21 2235 02 101 12 02 02 - Karaikal Region(PLAN)													
50 - O. C.								78850.00			78850.00	23477000.00	23555850.00
21 2235 02 101 12 03 03 - Mahe Region(PLAN)													
50 - O. C.									547700.00		547700.00	3824500.00	4372200.00
21 2235 02 101 12 04 04 - Yanam Region(PLAN)													
50 - O. C.										2092650.00	2092650.00	6332650.00	8425300.00
21 2235 02 101 13 01 13 - Home for Mentally Retarded 01 - Puducherry Region(PLAN)													
01 - Salaries	117779.00										117779.00	1220738.00	1338517.00
02 - Wages	32010.00										32010.00	393627.00	425637.00
13 - O.E.	2280.00										2280.00	26506.00	28786.00
14 - Rent,Rates & Taxes												237500.00	237500.00
50 - O. C.	8238.00										8238.00	340344.00	348582.00
21 2235 02 101 16 01 16 - Free supply of rice to all disabled 01 - Puducherry Region(PLAN)													
50 - O. C.												1145760.00	1145760.00

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21 2235 02 101 24 01 24 - Paymto exgratia t kin to perfo fune 01 - Puducherry Region(PLAN)													
50 - O. C.												232000.00	232000.00
21 2235 02 101 24 02 02 - Karaikal Region(PLAN)													
00 -													0.00
00 -								-4516.00			-4516.00		-4516.00
50 - O. C.												4516.00	4516.00
50 - O. C.								-2000.00			-2000.00	66000.00	64000.00
21 2235 02 101 24 03 03 - Mahe Region(PLAN)													
50 - O. C.												12000.00	12000.00
21 2235 02 101 25 01 25 - Natnl Program f Rehabilit o pers w 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												610016.00	610016.00
36 - GRANT-IN-AID-SALARIES	44179.00										44179.00	150000.00	194179.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Dev.Service Scheme 01 - Puducherry Region(CSS)													
01 - Salaries	2363512.00		27375.00				-69080.00				2321807.00	18789354.00	21111161.00
02 - Wages	765000.00										765000.00	6193624.00	6958624.00
11 - Domestic T.E.	6874.00										6874.00	63039.00	69913.00
13 - O.E.							-7842.00				-7842.00	191220.00	183378.00
14 - Rent,Rates & Taxes												704000.00	704000.00
50 - O. C.												604208.00	604208.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries								391030.00			391030.00	791068.00	1182098.00
01 - Salaries								2602.00			2602.00	1847835.00	1850437.00

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21 2235 02 102 10 01 01 - Puducherry Region(CSS)													
50 - O. C.												12808733.00	12808733.00
21 2235 02 102 10 02 02 - Karaikal Region(CSS)													
50 - O. C.												3599445.00	3599445.00
21 2235 02 102 10 03 03 -													
02 - Wages									-4936.00		-4936.00		-4936.00
02 - Wages												4936.00	4936.00
21 2235 02 102 12 01 12 - Integrated Child Protection Scheme 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												15000000.00	15000000.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	141851.00										141851.00	1103415.00	1245266.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	70140.00										70140.00	577732.00	647872.00
02 - Wages	21590.00										21590.00	178618.00	200208.00
21 2235 02 103 05 01 05 - Grant of fin assi to widows&desti w 01 - Puducherry Region(N-PLAN)													
01 - Salaries	62303.00										62303.00	436452.00	498755.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												98000.00	98000.00
33 - Subsidies													0.00
50 - O. C.	75000.00		25000.00								100000.00	55000.00	155000.00

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21 2235 02 103 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.								20000.00			20000.00		20000.00
21 2235 02 103 06 03 03 - Mahe Region(PLAN)													
50 - O. C.									15000.00		15000.00		15000.00
21 2235 02 103 06 04 04 - Yanam Region(PLAN)													
50 - O. C.										15000.00	15000.00		15000.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4433000.00	4433000.00
36 - GRANT-IN-AID-SALARIES	29809472.00										29809472.00	197967000.00	227776472.00
21 2235 02 103 10 01 10 - Strengof Dte. of Women&Child Dev. 01 - Puducherry Region(PLAN)													
01 - Salaries	108105.00										108105.00	888271.00	996376.00
02 - Wages	88240.00						8288.00				96528.00	775292.00	871820.00
11 - Domestic T.E.												10535.00	10535.00
13 - O.E.	77021.00										77021.00	95157.00	172178.00
26 - Advertising & Publ.	12480.00										12480.00	99180.00	111660.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages								44370.00			44370.00	360108.00	404478.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages									10389.00		10389.00	36852.00	47241.00
13 - O.E.												3843.00	3843.00
21 2235 02 103 10 04 04 - Yanam Region(PLAN)													
13 - O.E.												3000.00	3000.00

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21 2235 02 104 01 01 104- Welfare of aged infirm and destitut 01 - Home for aged and infirm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	97465.00										97465.00	802316.00	899781.00
02 - Wages	54586.00										54586.00	482508.00	537094.00
13 - O.E.	5339.00										5339.00	44004.00	49343.00
50 - O. C.	31115.00										31115.00	512869.00	543984.00
21 2235 02 104 02 01 02 - Old age and Widow Pension 01 - Puducherry Region(N-PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.	13212000.00										13212000.00	91899000.00	105111000.00
21 2235 02 104 02 02 02 - Karaikal Region(N-PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.												3816000.00	3816000.00
50 - O. C.								3816000.00			3816000.00	22896000.00	26712000.00
21 2235 02 104 02 03 03 - Mahe Region(N-PLAN)													
04 - Pensionary Charges									2000.00		2000.00		2000.00
04 - Pensionary Charges												-2000.00	-2000.00
50 - O. C.									863000.00		863000.00	5660000.00	6523000.00
21 2235 02 104 02 04 04 - Yanam Region(N-PLAN)													
04 - Pensionary Charges												1537000.00	1537000.00
50 - O. C.										511000.00	511000.00	1549000.00	2060000.00
21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region(PLAN)													
04 - Pensionary Charges												-4519659.00	-4519659.00
50 - O. C.	61808000.00	-701000.00									61107000.00	412089357.80	473196357.80

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21 2235 02 104 03 02 02 - Karaikal Region(PLAN)													
04 - Pensionary Charges													0.00
04 - Pensionary Charges													0.00
50 - O. C.								12357300.00			12357300.00	77276610.00	89633910.00
21 2235 02 104 03 03 03 - Mahe Region(PLAN)													
04 - Pensionary Charges									6000.00		6000.00		6000.00
04 - Pensionary Charges												-6000.00	-6000.00
50 - O. C.									2584200.00		2584200.00	16350700.00	18934900.00
21 2235 02 104 03 04 04 - Yanam Region(PLAN)													
04 - Pensionary Charges										-4000.00	-4000.00	1855000.00	1851000.00
50 - O. C.										1845000.00	1845000.00	9330721.00	11175721.00
21 2235 02 104 04 01 04 - Supply of rice&cloths to poor peopl 01 - Puducherry Region(N-PLAN)													
50 - O. C.												10000000.00	10000000.00
21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1700000.00	1700000.00
36 - GRANT-IN-AID-SALARIES												1530000.00	1530000.00
21 2235 02 104 09 01 09 - Home for Aged 01 - Puducherry Region(PLAN)													
50 - O. C.	18988.00										18988.00	16012.00	35000.00
21 2235 02 104 09 02 02 - Karaikal Region(PLAN)													
01 - Salaries								125382.00			125382.00	1012572.00	1137954.00
13 - O.E.												6419.00	6419.00
14 - Rent,Rates & Taxes												171280.00	171280.00

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21 2235 02 104 09 02 50 - O. C.								29582.00			29582.00	288415.00	317997.00
21 2235 02 104 09 03 03 - Mahe Region(PLAN)													
02 - Wages									39606.00		39606.00	250728.00	290334.00
13 - O.E.												8110.00	8110.00
14 - Rent,Rates & Taxes												114224.00	114224.00
50 - O. C.									45986.00		45986.00	59725.00	105711.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home&Spl.Sch.for Juve.Deli 01 - Puducherry Region(N-PLAN)													
01 - Salaries	700628.00										700628.00	5850394.00	6551022.00
02 - Wages	43180.00										43180.00	421383.00	464563.00
13 - O.E.	2331.00										2331.00	27686.00	30017.00
50 - O. C.	97015.00										97015.00	508993.00	606008.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region(N-PLAN)													
01 - Salaries	109645.00										109645.00	854035.00	963680.00
02 - Wages	32260.00										32260.00	309827.00	342087.00
13 - O.E.	2112.00										2112.00	23577.00	25689.00
14 - Rent,Rates & Taxes	98670.00										98670.00	195738.00	294408.00
50 - O. C.	22039.00										22039.00	376781.00	398820.00
21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region(PLAN)													
01 - Salaries	15697.00										15697.00	136990.00	152687.00
21 2235 02 106 06 01 06 - Juvenile Home&Spl.Home f Juven.Deli 01 - Puducherry Region(PLAN)													
13 - O.E.	7465.00										7465.00	20738.00	28203.00
50 - O. C.												35753.00	35753.00

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21 2235 02 789 05 02 50 - O. C.								100000.00			100000.00		100000.00
21 2235 02 789 06 01 06 - Paymt of fi assi to disabled person 01 - Puducherry Region(PLAN)													
50 - O. C.												37440800.00	37440800.00
21 2235 02 789 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.												4953600.00	4953600.00
21 2235 02 789 06 04 04 - Yanam Region(PLAN)													
50 - O. C.										410300.00	410300.00	1620450.00	2030750.00
21 2235 02 789 07 01 07 - Home for mentally Retarded 01 - Puducherry Region(PLAN)													
50 - O. C.												149626.00	149626.00
21 2235 02 789 09 01 09 - Old age and Widow Pension 01 - Puducherry Region(PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.	17428000.00										17428000.00	121296000.00	138724000.00
21 2235 02 789 09 02 02 - Karaikal Region(PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.												3885000.00	3885000.00
50 - O. C.								3885000.00			3885000.00	23310000.00	27195000.00
21 2235 02 789 09 04 04 - Yanam Region(PLAN)													
04 - Pensionary Charges										-1000.00	-1000.00	813000.00	812000.00
50 - O. C.										405000.00	405000.00	1231000.00	1636000.00
21 2235 02 789 11 01 11 - Beggar Home 01 - Puducherry Region(PLAN)													
50 - O. C.	20866.00										20866.00	28521.00	49387.00

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21 2235 02 789 12 01 12 - Juvenile Home&Spl.Home f Juvenile D 01 - Puducherry Region(PLAN)													
13 - O.E.												-7032.00	-7032.00
13 - O.E.												7032.00	7032.00
50 - O. C.												12998.00	12998.00
21 2235 02 789 34 01 34 - Resort for Aged (PONCARE) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1500000.00										1500000.00		1500000.00
21 2235 02 789 35 01 35 - Home for Aged 01 - Puducherry Region(PLAN)													
50 - O. C.	14308.00										14308.00		14308.00
21 2235 02 789 35 02 02 - Karaikal Region(PLAN)													
50 - O. C.								149792.00			149792.00		149792.00
21 2235 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-2400.00	-2400.00
00 -												-341255.00	-341255.00
21 2235 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-4000.00	-4000.00
21 2235 60 107 01 01 60 - B Other Social Secu.&Welfare Progr 107- Swatantra Sainik Samman pension sch 01 - Swatantra Sainik Samman Pension sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	193620.00										193620.00	1521226.00	1714846.00
02 - Wages	32010.00										32010.00	267672.00	299682.00
04 - Pensionary Charges	4169000.00						3197667.00	252516.00			7619183.00	61672584.00	69291767.00

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24 2401 00 001 01 02 01 - Salaries								1511508.00			1511508.00	11451201.00	12962709.00
02 - Wages								170922.00			170922.00	630694.00	801616.00
11 - Domestic T.E.												20848.00	20848.00
13 - O.E.								95032.00			95032.00	277535.00	372567.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									282245.00		282245.00	3091626.00	3373871.00
02 - Wages									32760.00		32760.00	299716.00	332476.00
11 - Domestic T.E.												2490.00	2490.00
13 - O.E.												3257.00	3257.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										349499.00	349499.00	2724057.00	3073556.00
02 - Wages										43430.00	43430.00	356236.00	399666.00
11 - Domestic T.E.												41974.00	41974.00
13 - O.E.										1789.00	1789.00	38130.00	39919.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	396419.00										396419.00	3381675.00	3778094.00
02 - Wages	463464.00										463464.00	3725714.00	4189178.00
11 - Domestic T.E.	774.00										774.00	36215.00	36989.00
13 - O.E.	4320.00										4920.00	363623.00	368543.00
14 - Rent,Rates & Taxes	157159.00										157159.00	733446.00	890605.00
33 - Subsidies	1989128.00										1989128.00	25113774.00	27102902.00
50 - O. C.	106978.00										106978.00	347222.00	454200.00
24 2401 00 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								353090.00			353090.00	3237298.00	3590388.00

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24 2401 00 102 01 02 02 - Wages								244720.00			244720.00	2023253.00	2267973.00
14 - Rent,Rates & Taxes								169546.00			169546.00	368909.00	538455.00
33 - Subsidies								1032497.00			1032497.00	3180886.00	4213383.00
50 - O. C.								59764.00			59764.00	87136.00	146900.00
24 2401 00 102 01 04 04 - Yanam Region(PLAN)													
02 - Wages												177618.00	177618.00
13 - O.E.												8000.00	8000.00
33 - Subsidies												2281300.00	2281300.00
50 - O. C.												224847.00	224847.00
24 2401 00 102 02 01 02 - Fi as to PASIC to create revolvg fu 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	20000000.00										20000000.00		20000000.00
24 2401 00 102 03 01 03 - 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00
24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								134662.00			134662.00	1107031.00	1241693.00
02 - Wages												90938.00	90938.00
13 - O.E.												13222.00	13222.00
50 - O. C.												23510.00	23510.00
24 2401 00 103 02 01 02 - Integrated Program for seed product 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	600000.00										600000.00	600000.00	1200000.00
33 - Subsidies													0.00
36 - GRANT-IN-AID-SALARIES	405860.00										405860.00	2576064.00	2981924.00

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24 2401 00 108 01 01 108- Commercial Crops 01 - Integr farmg in coconut hldg f impr 01 - Puducherry Region(CSS)													
50 - O. C.	60000.00										60000.00	262500.00	322500.00
24 2401 00 108 03 01 03 - Fin.Asst to Pdy Coop sugar mills.. 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	20000000.00										20000000.00		20000000.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN)													
01 - Salaries	370036.00										370036.00	3075868.00	3445904.00
11 - Domestic T.E.												740.00	740.00
13 - O.E.	3141.00										3141.00	59376.00	62517.00
50 - O. C.	8000.00										8000.00	31374.00	39374.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-607947.00			-607947.00	1234421.00	626474.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN)													
01 - Salaries								103042.00			103042.00	814762.00	917804.00
02 - Wages												15086.00	15086.00
13 - O.E.								1781.00			1781.00	3885.00	5666.00
24 2401 00 109 03 01 03 - Integrated Extn Proj u Trg&Visi sym 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5467360.00	-21718.00					22299.00				5467941.00	42811613.00	48279554.00
02 - Wages	16359.00										16359.00	128808.00	145167.00
03 - O.T.A.												2824.00	2824.00
11 - Domestic T.E.	16934.00										16934.00	140047.00	156981.00
13 - O.E.	35223.00			2570.00							37793.00	384547.00	422340.00

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24 2401 00 109 03 01 50 - O. C.												3688.00	3688.00
24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1366628.00			1366628.00	5085587.00	6452215.00
11 - Domestic T.E.												807.00	807.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	224582.00										224582.00	2171513.00	2396095.00
02 - Wages	13380.00										13380.00	86349.00	99729.00
11 - Domestic T.E.	11808.00						-1325.00				10483.00	14095.00	24578.00
13 - O.E.												29266.00	29266.00
24 2401 00 109 07 01 07 - Rashtriya Krishi Vikas Yojana 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
24 2401 00 110 01 01 110- Crop Insurance 01 - Welfare Bd f Agrl labourers o UT of 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												582933.00	582933.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	957534.00										957534.00	7992408.00	8949942.00
02 - Wages	123773.00										123773.00	996219.00	1119992.00
11 - Domestic T.E.	3399.00										3399.00	8398.00	11797.00
13 - O.E.												9386.00	9386.00
24 2401 00 113 02 01 02 - G.A.E.W. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	791573.00						-1394.00				790179.00	6317003.00	7107182.00

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32 2401 00 103 01 02 2401 Crop Husbandry 00 - L 103- Seeds 01 - Improved Seed Prom.& Certification 02 - Karaikal Region(PLAN) 53 - Major Works												101268.00	101268.00
MAJOR HEAD TOTAL	60576403.00	-556038.00	0.00	3170.00	0.00	0.00	-15318.00	6418459.00	393425.00	594718.00	67414819.00	347869077.00	415283896.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					48500.00						48500.00	9037.00	57537.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E.	996497.00 37410.00 1486.00 14564.00	-688.00									996497.00 36722.00 1486.00 14564.00	8058188.00 258970.00 4117.00 67827.00	9054685.00 295692.00 5603.00 82391.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 11 - Domestic T.E.								218334.00			218334.00	2016125.00 1892.00	2234459.00 1892.00
24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN) 01 - Salaries 11 - Domestic T.E.								283404.00 727.00			283404.00 727.00	2597849.00 7715.00	2881253.00 8442.00

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24 2402 00 102 01 02 13 - O.E.													0.00
MAJOR HEAD TOTAL	1049957.00	-688.00	0.00	0.00	48500.00	0.00	0.00	502465.00	0.00	0.00	1600234.00	13021720.00	14621954.00
25 2403 00 001 01 01 25 - Animal Husbandry 2403 Animal Husbandry 00 - A 001- Direction and Administration 01 - Directorate of Animal Husbandry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	429688.00						-18226.00				411462.00	4051322.00	4462784.00
02 - Wages	17988.00										17988.00	116838.00	134826.00
03 - O.T.A.												4624.00	4624.00
11 - Domestic T.E.												3574.00	3574.00
13 - O.E.												154032.00	154032.00
14 - Rent,Rates & Taxes												92540.00	92540.00
25 2403 00 001 02 02 02 - Subordinate Establishment 02 - Karaikal Region(N-PLAN)													
01 - Salaries												215292.00	215292.00
13 - O.E.												7237.00	7237.00
25 2403 00 001 03 01 03 - Technical&Adminis units at State&Re 01 - Puducherry Region(N-PLAN)													
01 - Salaries	310688.00						28584.00				339272.00	1886595.00	2225867.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								50700.00			50700.00	392181.00	442881.00
11 - Domestic T.E.								-960.00			-960.00	960.00	0.00
13 - O.E.								960.00			960.00	19085.00	20045.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									25100.00		25100.00	196716.00	221816.00

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25 2403 00 001 03 03 13 - O.E.									500.00		500.00	3000.00	3500.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										29500.00	29500.00	261311.00	290811.00
13 - O.E.												27657.00	27657.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	43478.00										43478.00	352458.00	395936.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								39320.00			39320.00	309018.00	348338.00
11 - Domestic T.E.								90.00			90.00	997.00	1087.00
13 - O.E.												6300.00	6300.00
25 2403 00 001 05 01 05 - AH,Admn Extn,Edn,Trg,Publicity&Moni 01 - Puducherry Region(PLAN)													
01 - Salaries	90894.00	-3454.00					18226.00				105666.00	772347.00	878013.00
11 - Domestic T.E.	86.00										86.00	654.00	740.00
13 - O.E.	6519.00										6519.00	112805.00	119324.00
24 - P.O.L.												71349.00	71349.00
50 - O. C.												72000.00	72000.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								109474.00			109474.00	896697.00	1006171.00
02 - Wages								14314.00			14314.00	86165.00	100479.00
13 - O.E.												17307.00	17307.00
50 - O. C.												48000.00	48000.00
25 2403 00 001 05 03 03 - Mahe Region(PLAN)													
50 - O. C.												3000.00	3000.00

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25 2403 00 001 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												5000.00	5000.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.												65703.00	65703.00
25 2403 00 001 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.												11400.00	11400.00
25 2403 00 001 06 03 03 - Mahe Region(PLAN)													
13 - O.E.												700.00	700.00
50 - O. C.									2640.00		2640.00	2550.00	5190.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals,dispens&I aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2126302.00										2126302.00	15386403.00	17512705.00
11 - Domestic T.E.	11146.00										11146.00	20105.00	31251.00
13 - O.E.												43870.00	43870.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								693172.00			693172.00	5766581.00	6459753.00
11 - Domestic T.E.								680.00			680.00	6228.00	6908.00
13 - O.E.								1587.00			1587.00	10482.00	12069.00
24 - P.O.L.												15565.00	15565.00
51 - M. V.												11637.00	11637.00
25 2403 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									159808.00		159808.00	1224009.00	1383817.00
11 - Domestic T.E.												1738.00	1738.00

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25 2403 00 101 01 03 13 - O.E.									5768.00		5768.00	36935.00	42703.00
14 - Rent,Rates & Taxes												15000.00	15000.00
25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										223858.00	223858.00	1882133.00	2105991.00
13 - O.E.										15094.00	15094.00	52687.00	67781.00
50 - O. C.												11072.00	11072.00
25 2403 00 101 02 01 02 - Central veterinary medi.store&vacci 01 - Puducherry Region(N-PLAN)													
01 - Salaries	167609.00						20859.00				188468.00	1216360.00	1404828.00
11 - Domestic T.E.												191.00	191.00
25 2403 00 101 03 01 03 - Disease Investign Centre&Clinical l 01 - Puducherry Region(N-PLAN)													
01 - Salaries	68369.00						-28584.00				39785.00	591492.00	631277.00
11 - Domestic T.E.												303.00	303.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								951.00			951.00	93325.00	94276.00
11 - Domestic T.E.												243.00	243.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	14239.00										14239.00	114186.00	128425.00
25 2403 00 101 08 01 08 - VHS,Med.stores&vacc Dep.,ADD&IU 01 - Puducherry Region(PLAN)													
01 - Salaries	1440139.00										1440139.00	11391301.00	12831440.00
02 - Wages												1428244.00	1428244.00
11 - Domestic T.E.	889.00										889.00	293600.00	294489.00

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25 2403 00 101 12 01 50 - O. C.												73900.00	73900.00
25 2403 00 101 13 01 13 - Natnl Animal disease reportg system 01 - Puducherry Region(CSS)													
50 - O. C.												6600.00	6600.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key vil blok uts,frozen semen Bank& 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2931018.00						-37994.00				2893024.00	17766280.00	20659304.00
11 - Domestic T.E.	8640.00										8640.00	72589.00	81229.00
13 - O.E.												13347.00	13347.00
14 - Rent,Rates & Taxes												154540.00	154540.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								496903.00			496903.00	4091929.00	4588832.00
11 - Domestic T.E.								900.00			900.00	7690.00	8590.00
13 - O.E.												29757.00	29757.00
14 - Rent,Rates & Taxes								89563.00			89563.00		89563.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	111882.00										111882.00	797498.00	909380.00
11 - Domestic T.E.	135.00										135.00	4435.00	4570.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								54290.00			54290.00	431120.00	485410.00
11 - Domestic T.E.								140.00			140.00	1372.00	1512.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	331550.00						37994.00				369544.00	2937794.00	3307338.00

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25 2403 00 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												8350.00	8350.00
25 2403 00 102 06 01 06 - Monitorig &augmentation of Milk Pro 01 - Puducherry Region(N-PLAN)													
01 - Salaries	19951.00										19951.00	158576.00	178527.00
25 2403 00 102 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								13600.00			13600.00	99831.00	113431.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamackam) 01 - Pondicherry Region(N-PLAN)													
01 - Salaries	114217.00										114217.00	960889.00	1075106.00
11 - Domestic T.E.												536.00	536.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								51244.00			51244.00	417739.00	468983.00
11 - Domestic T.E.								100.00			100.00	778.00	878.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									43280.00		43280.00	382823.00	426103.00
13 - O.E.												3090.00	3090.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										12140.00	12140.00	95149.00	107289.00
11 - Domestic T.E.												1905.00	1905.00
13 - O.E.												36261.00	36261.00
25 2403 00 103 02 01 02 - Intensive Poultry Dev Proj&Mktg Fed 01 - Puducherry Region(N-PLAN)													
01 - Salaries	391920.00										391920.00	3090638.00	3482558.00

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25 2403 00 103 02 01 11 - Domestic T.E.	90.00										90.00	9658.00	9748.00
25 2403 00 103 03 01 03 - Livestock & Poultry Research&Trg.Ce 01 - Puducherry Region(PLAN)													
01 - Salaries	156146.00										156146.00	1155414.00	1311560.00
26 - Advertising & Publ.												13120.00	13120.00
33 - Subsidies												252000.00	252000.00
25 2403 00 103 03 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												201000.00	201000.00
25 2403 00 103 03 04 04 - Yanam Region(PLAN)													
33 - Subsidies												36000.00	36000.00
25 2403 00 105 01 01 105- Piggery Development 01 - State Pig Breeding Farm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33335.00										33335.00	265120.00	298455.00
25 2403 00 106 01 01 106- Other livestock development 01 - Rabbit Breeding Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	25898.00										25898.00	211315.00	237213.00
11 - Domestic T.E.												68.00	68.00
25 2403 00 107 01 01 107- Fodder and Feed Development 01 - Enrichmt of roughages w urea & mola 01 - Puducherry Region(N-PLAN)													
01 - Salaries	17336.00										17336.00	152080.00	169416.00
25 2403 00 113 01 01 113- Admn.Investigatn & Satistics 01 - Statistical Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	263514.00										263514.00	2290960.00	2554474.00
11 - Domestic T.E.	8675.00						5466.00				14141.00	72727.00	86868.00

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25 2403 00 113 01 01 13 - O.E.							-5466.00				-5466.00	5466.00	0.00
25 2403 00 113 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								39600.00			39600.00	327411.00	367011.00
11 - Domestic T.E.												13760.00	13760.00
25 2403 00 113 04 01 04 - 18th Quinquennial Livestock Census 01 - Puducherry Region(CSS)													
50 - O. C.												41205.00	41205.00
25 2403 00 789 02 01 789- SCP for scheduled castes 02 - VHS,Medi.Stores&Vaccine Depot,ADD&I 01 - Puducherry Region(PLAN)													
50 - O. C.												1036786.00	1036786.00
25 2403 00 789 06 01 06 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												16000000.00	16000000.00
32 2403 00 101 01 01 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 01 - Veterinary Polyclinics, Hospital,Di 01 - Puducherry Region(PLAN)													
53 - Major Works												2000.00	2000.00
32 2403 00 101 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works							10980.00				10980.00	385824.00	396804.00
32 2403 00 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												699913.00	699913.00
32 2403 00 101 02 01 02 - Strgn. of existing Vet. Hospital (C 01 - Puducherry Region(CSS)													
53 - Major Works												2464658.00	2464658.00

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26 2405 00 001 01 01 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1128724.00										1128724.00	9269961.00	10398685.00
02 - Wages	10920.00										10920.00	88809.00	99729.00
11 - Domestic T.E.	12231.00										12231.00	119563.00	131794.00
13 - O.E.	32378.00	-264.00									32114.00	258197.00	290311.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								326508.00			326508.00	2404191.00	2730699.00
02 - Wages								21340.00			21340.00	158290.00	179630.00
11 - Domestic T.E.												3627.00	3627.00
13 - O.E.								500.00			500.00	12344.00	12844.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									181490.00		181490.00	1317100.00	1498590.00
02 - Wages									10920.00		10920.00	88809.00	99729.00
11 - Domestic T.E.									2676.00		2676.00	5118.00	7794.00
13 - O.E.									100.00		100.00	29800.00	29900.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										202907.00	202907.00	1561337.00	1764244.00
02 - Wages										29128.00	29128.00	170330.00	199458.00
11 - Domestic T.E.												3189.00	3189.00
13 - O.E.										1122.00	1122.00	36785.00	37907.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	611868.00										611868.00	5020053.00	5631921.00

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26 2405 00 103 05 01 01 - Puducherry Region(PLAN)													
13 - O.E.	1500.00										1500.00	25803.00	27303.00
33 - Subsidies	2870000.00										2870000.00		2870000.00
50 - O. C.	1429.00										1429.00	22627.00	24056.00
26 2405 00 103 05 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												3630000.00	3630000.00
26 2405 00 103 05 03 03 - Mahe Region(PLAN)													
33 - Subsidies									220000.00		220000.00		220000.00
26 2405 00 105 01 01 105- Processing Preservation and Marketi 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	85889.00										85889.00	683489.00	769378.00
13 - O.E.	2250.00										2250.00	3532.00	5782.00
24 - P.O.L.												3839.00	3839.00
50 - O. C.												3822.00	3822.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								86399.00			86399.00	660750.00	747149.00
11 - Domestic T.E.												4474.00	4474.00
24 - P.O.L.												6172.00	6172.00
51 - M. V.												4751.00	4751.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									21130.00		21130.00	171294.00	192424.00
24 - P.O.L.												4323.00	4323.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										30213.00	30213.00	235710.00	265923.00

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26 2405 00 105 01 04 13 - O.E.												5275.00	5275.00
24 - P.O.L.										11727.00	11727.00		11727.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33419.00										33419.00	304204.00	337623.00
13 - O.E.												1000.00	1000.00
26 2405 00 109 02 01 02 - Information, Publ.Trng.of Fishermen, 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
20 - Other Admv.Expenses													0.00
24 - P.O.L.												10315.00	10315.00
26 - Advertising & Publ.	6000.00										6000.00	134362.00	140362.00
34 - Schol.& Stipend	10000.00										10000.00		10000.00
50 - O. C.	344420.00										344420.00	109427.00	453847.00
52 - M & E	3600.00										3600.00	4250.00	7850.00
26 2405 00 109 02 02 02 - Karaikal Region(PLAN)													
02 - Wages								124200.00			124200.00		124200.00
13 - O.E.												16607.00	16607.00
20 - Other Admv.Expenses												69698.00	69698.00
21 - Supplies & Materials												40174.00	40174.00
26 - Advertising & Publ.												11160.00	11160.00
34 - Schol.& Stipend								346000.00			346000.00		346000.00
50 - O. C.												1745.00	1745.00
26 2405 00 109 02 03 03 - Mahe Region(PLAN)													
13 - O.E.									9048.00		9048.00	3190.00	12238.00

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26 2405 00 120 03 03 03 - Mahe Region(PLAN)													
33 - Subsidies												600000.00	600000.00
26 2405 00 800 01 01 800- Other expenditure													
01 - Shore Based facilities,Infra,& Sett													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	464666.00										464666.00	4232218.00	4696884.00
02 - Wages	53850.00										53850.00	447045.00	500895.00
13 - O.E.	1844.00										1844.00	10349.00	12193.00
50 - O. C.												1090.00	1090.00
26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								119644.00			119644.00	976484.00	1096128.00
13 - O.E.												2940.00	2940.00
26 2405 00 800 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									83940.00		83940.00	771556.00	855496.00
11 - Domestic T.E.									1206.00		1206.00	1206.00	2412.00
26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										121960.00	121960.00	1002170.00	1124130.00
13 - O.E.												100000.00	100000.00
26 2405 00 800 02 01 02 - Saving-cum-Relief for Marine Fisher													
01 - Puducherry Region(CSS)													
50 - O. C.												28834800.00	28834800.00
26 2405 00 800 03 01 03 - Dev.of Shorebased faci,iceplants, s													
01 - Puducherry Region(PPLAN)													
01 - Salaries	50137.00										50137.00	235097.00	285234.00
13 - O.E.												16492.00	16492.00
21 - Supplies & Materials												29549.00	29549.00

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26 2405 00 800 03 01 31 - Grants-in-Aid	200000.00										200000.00		200000.00
34 - Schol.& Stipend	3940.00										3940.00	36586.00	40526.00
36 - GRANT-IN-AID-SALARIES	1551624.00										1551624.00		1551624.00
50 - O. C.	97796.00										97796.00	56839893.00	56937689.00
26 2405 00 800 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												598967.00	598967.00
21 - Supplies & Materials								41250.00			41250.00	9269.00	50519.00
24 - P.O.L.								19337.00			19337.00	62776.00	82113.00
27 - Minor Works, Maint.												580.00	580.00
50 - O. C.												19368.00	19368.00
26 2405 00 800 03 03 03 - Mahe Region(PLAN)													
13 - O.E.									6523.00		6523.00	70758.00	77281.00
21 - Supplies & Materials												6774.00	6774.00
50 - O. C.												3000.00	3000.00
26 2405 00 800 03 04 04 - Yanam Region(PLAN)													
13 - O.E.										3975.00	3975.00	5805.00	9780.00
21 - Supplies & Materials												39820.00	39820.00
27 - Minor Works, Maint.										9780.00	9780.00		9780.00
50 - O. C.												199521.00	199521.00
52 - M & E										4200.00	4200.00	5565.00	9765.00
53 - Major Works												9950.00	9950.00
26 2405 00 800 04 01 04 - Welfare & Relief for Fishermen duri 01 - Puducherry Region(PLAN)													
04 - Pensionary Charges													0.00
13 - O.E.												35696.00	35696.00

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24 2406 01 911 01 00													
00 -		-500.00									-500.00		-500.00
00 -												-500.00	-500.00
24 2406 02 112 01 01													
02 - C Environmental Forestry and Wild													
112- Public Gardens													
01 - Botanical Garden													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	802526.00						-5466.00				797060.00	6783921.00	7580981.00
11 - Domestic T.E.												13457.00	13457.00
MAJOR HEAD TOTAL	3140323.00	-560.00	0.00	0.00	0.00	0.00	-5466.00	346776.00	0.00	137736.00	3618809.00	28645595.00	32264404.00
06 2408 01 102 01 01													
06 - Revenue and Food													
2408 Food Storage and Warehousing													
01 - Food													
102- Food Subsidies													
01 -													
01 - Puducherry Region(N-PLAN)													
33 - Subsidies													0.00
06 2408 01 102 01 04													
04 - Yanam Region(N-PLAN)													
33 - Subsidies													0.00
06 2408 01 102 03 01													
03 - Payment of differential cost..rice													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												-1809482.00	-1809482.00
01 - Salaries												1809482.00	1809482.00
33 - Subsidies												262287400.00	262287400.00
06 2408 01 102 03 04													
04 - Yanam Region(N-PLAN)													
33 - Subsidies										4436070.00	4436070.00	11022437.00	15458507.00
06 2408 01 102 05 01													
05 - Distribtn of free sugar during fev													
01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid												19284594.00	19284594.00

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06 2408 01 789 01 01 789- SCP for Scheduled Castes 01 - Food Subsidies to BPL families 01 - Puducherry Region(PLAN)													
33 - Subsidies												18709062.00	18709062.00
06 2408 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-103916.00	-103916.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4436070.00	4436070.00	311199577.00	315635647.00
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	8688000.00										8688000.00	30312000.00	39000000.00
24 2415 01 277 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												600000.00	600000.00
36 - GRANT-IN-AID-SALARIES												4700000.00	4700000.00
24 2415 01 277 02 02 02 - Assi to Agrl College(PAJANCO) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												3333000.00	3333000.00
36 - GRANT-IN-AID-SALARIES												59367000.00	59367000.00
MAJOR HEAD TOTAL	8688000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8688000.00	98312000.00	107000000.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3446682.00										3446682.00	28096706.00	31543388.00

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22 2425 00 001 01 01 11 - Domestic T.E.	6368.00										6368.00	35671.00	42039.00
13 - O.E.	49456.00										49456.00	367228.00	416684.00
14 - Rent,Rates & Taxes	165550.00										165550.00	86000.00	251550.00
28 - PP&SS,Fees to Artists												27000.00	27000.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								337783.00			337783.00	2934374.00	3272157.00
02 - Wages												170565.00	170565.00
11 - Domestic T.E.												149.00	149.00
13 - O.E.								403.00			403.00	39277.00	39680.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									225428.00		225428.00	1491055.00	1716483.00
02 - Wages									10920.00		10920.00	88809.00	99729.00
11 - Domestic T.E.												29869.00	29869.00
13 - O.E.									1391.00		1391.00	21048.00	22439.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										153770.00	153770.00	1290612.00	1444382.00
02 - Wages										5453.00	5453.00	39000.00	44453.00
11 - Domestic T.E.										3028.00	3028.00	2942.00	5970.00
13 - O.E.										2917.00	2917.00	20809.00	23726.00
50 - O. C.													0.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries	168185.00										168185.00	1324031.00	1492216.00
13 - O.E.	56801.00										56801.00	1023705.00	1080506.00
26 - Advertising & Publ.												57435.00	57435.00

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24 2435 01 101 02 02 36 - GRANT-IN-AID-SALARIES								545865.00			545865.00	3910899.00	4456764.00
24 2435 01 101 02 04 04 - Yanam Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												1815000.00	1815000.00
24 2435 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-358341.00	-358341.00
MAJOR HEAD TOTAL	4891830.00	0.00	0.00	0.00	0.00	0.00	0.00	586485.00	0.00	0.00	5478315.00	33924755.00	39403070.00
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges i.c.w. Village Panchayat Ac 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1887651.00						-27112.00				1860539.00	16056210.00	17916749.00
11 - Domestic T.E.												52598.00	52598.00
13 - O.E.	53681.00										53681.00	290704.00	344385.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								301837.00			301837.00	2333156.00	2634993.00
13 - O.E.								5477.00			5477.00	5570.00	11047.00
10 2515 00 101 16 02 16 - Grant o untied funds to Commune Pan 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												5000000.00	5000000.00
10 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-49226.00	-49226.00
00 -												-129477.00	-129477.00

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27 2515 00 800 01 01 53 - Major Works												560462.00	560462.00
27 2515 00 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												210689.00	210689.00
27 2515 00 800 02 01 02 - 01 -													
53 - Major Works													0.00
27 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-380058.00	-380058.00
27 2515 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
00 -												-880710.00	-880710.00
MAJOR HEAD TOTAL	6386183.00	0.00	175012.00	0.00	0.00	0.00	0.00	1678372.00	279339.00	119168.00	8638074.00	76607251.00	85245325.00
10 2575 60 101 01 01 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 101- Assistance to Local Bodies 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	13343900.00										13343900.00		13343900.00
10 2575 60 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-452585.00						-18588.00			-471173.00	-4494109.00	-4965282.00
00 -												-8988115.00	-8988115.00
MAJOR HEAD TOTAL	13343900.00	-452585.00	0.00	0.00	0.00	0.00	0.00	-18588.00	0.00	0.00	12872727.00	-13482224.00	-609497.00

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16 2702 01 800 03 02 27 - Minor Works, Maint.												8498841.00	8498841.00
16 2702 01 800 03 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					70000.00						70000.00	64588.00	134588.00
16 2702 02 001 01 01 02 - H Ground Water													
001- Direction & Administration													
01 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries	917688.00										917688.00	8823202.00	9740890.00
02 - Wages												2092890.00	2092890.00
11 - Domestic T.E.	1800.00										1800.00	15540.00	17340.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1206137.00			1206137.00	10611557.00	11817694.00
11 - Domestic T.E.								2100.00			2100.00	17340.00	19440.00
34 - Schol.& Stipend								-1700.00			-1700.00		-1700.00
16 2702 02 001 02 01 02 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3695095.00										3695095.00	28942528.00	32637623.00
02 - Wages	346006.00										346006.00	577719.00	923725.00
11 - Domestic T.E.	1440.00										1440.00	12000.00	13440.00
13 - O.E.	28643.00										28643.00	195198.00	223841.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2544128.00			2544128.00	20382347.00	22926475.00
02 - Wages												355236.00	355236.00
11 - Domestic T.E.								300.00			300.00	2400.00	2700.00
13 - O.E.								58761.00			58761.00	183657.00	242418.00
34 - Schol.& Stipend								1700.00			1700.00	36313.00	38013.00

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16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									174643.00		174643.00	1202705.00	1377348.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										108391.00	108391.00	780055.00	888446.00
11 - Domestic T.E.												3448.00	3448.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.					119070.00						119070.00	871494.00	990564.00
52 - M & E					3970.00						3970.00	108712.00	112682.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E					500.00						500.00	240828.00	241328.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	64015.00										64015.00	684018.00	748033.00
02 - Wages												3217912.00	3217912.00
13 - O.E.	11574.00										11574.00	71232.00	82806.00
31 - Grants-in-Aid												11000000.00	11000000.00
33 - Subsidies												2574052.00	2574052.00
36 - GRANT-IN-AID-SALARIES												2333000.00	2333000.00
50 - O. C.	33872.00										33872.00	183790.00	217662.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1678052.00										1678052.00	13048202.00	14726254.00

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24 2702 02 001 02 01 02 - Wages	27043.00										27043.00	217954.00	244997.00
11 - Domestic T.E.	1058.00										1058.00	23583.00	24641.00
13 - O.E.	26983.00										26983.00	409331.00	436314.00
24 - P.O.L.	22591.00										22591.00	96716.00	119307.00
24 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								43600.00			43600.00	186175.00	229775.00
24 2702 02 789 01 01 789- SCP for scheduled castes 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
33 - Subsidies												106090.00	106090.00
50 - O. C.													0.00
24 2702 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-81697.00	-81697.00
MAJOR HEAD TOTAL	6855860.00	0.00	0.00	0.00	2225181.00	0.00	0.00	3855026.00	174643.00	108391.00	13219101.00	131749874.00	144968975.00
16 2711 01 103 01 01 16 - Public Works 2711 Flood Control 01 - I Flood Control 103- Civil Works 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												2279103.00	2279103.00
16 2711 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2638308.00	2638308.00
16 2711 01 789 01 01 789- SCP for scheduled castes 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					318000.00						318000.00	3270137.00	3588137.00

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29 2801 05 001 02 02 01 - Salaries								3973384.00			3973384.00	30329428.00	34302812.00
02 - Wages								44330.00			44330.00	416405.00	460735.00
03 - O.T.A.												348888.00	348888.00
1 -								-2309.00			-2309.00		-2309.00
11 - Domestic T.E.								11471.00			11471.00	116300.00	127771.00
13 - O.E.								88436.00			88436.00	889004.00	977440.00
14 - Rent,Rates & Taxes								30882.00			30882.00	277731.00	308613.00
26 - Advertising & Publ.												11880.00	11880.00
27 - Minor Works, Maint.												2057327.00	2057327.00
34 - Schol.& Stipend								58340.00			58340.00	555621.00	613961.00
50 - O. C.													0.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1424636.00		1424636.00	10931839.00	12356475.00
02 - Wages									43680.00		43680.00	355236.00	398916.00
03 - O.T.A.												144538.00	144538.00
11 - Domestic T.E.									8581.00		8581.00	59120.00	67701.00
13 - O.E.									84747.00		84747.00	238058.00	322805.00
14 - Rent,Rates & Taxes												44488.00	44488.00
27 - Minor Works, Maint.									398679.00		398679.00	964314.00	1362993.00
53 - Major Works												-20960.00	-20960.00
53 - Major Works												20960.00	20960.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										823413.00	823413.00	6776881.00	7600294.00
03 - O.T.A.												55016.00	55016.00
11 - Domestic T.E.										1380.00	1380.00	17860.00	19240.00
13 - O.E.										59280.00	59280.00	250490.00	309770.00

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29 2801 05 800 05 01 01 - Puducherry Region(PLAN)													
01 - Salaries	615792.00										615792.00	5659746.00	6275538.00
03 - O.T.A.												13871.00	13871.00
11 - Domestic T.E.	4704.00										4704.00	34411.00	39115.00
53 - Major Works												376367.00	376367.00
29 2801 05 800 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								83353.00			83353.00	563767.00	647120.00
11 - Domestic T.E.												15750.00	15750.00
29 2801 05 800 06 01 06 - Formation of Elect.Inspectorate & L 01 - Puducherry Region(PLAN)													
50 - O. C.												1998.00	1998.00
29 2801 05 800 06 03 03 - (PLAN)													
11 - Domestic T.E.												-987.00	-987.00
11 - Domestic T.E.												987.00	987.00
29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												183753.00	183753.00
29 2801 05 800 09 01 09 - Modrn.of Billing method & Developme 01 - Puducherry Region(PLAN)													
01 - Salaries	116869.00										116869.00	948775.00	1065644.00
50 - O. C.	5909.00										5909.00	1316056.00	1321965.00
53 - Major Works												199196.00	199196.00
29 2801 05 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-173.00	-173.00

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29 2801 05 911 02 00 00 -												-143564.00	-143564.00
29 2801 80 800 01 01 80 - A General 800- Other Expenditure 01 - Prov.of Elect.Works in Govt.Dept Bu 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.	511975.00										511975.00	14845484.00	15357459.00
29 2801 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												307390.00	307390.00
29 2801 80 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												225832.00	225832.00
29 2801 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.										273617.00	273617.00	491055.00	764672.00
32 2801 05 800 01 01 32 - Building Programmes 2801 Power 05 - Q Transmission and Distribution 800- Other expenditure 01 - Primary main Sub-Stations 01 - Puducherry Region(PLAN)													
53 - Major Works												411102.00	411102.00
MAJOR HEAD TOTAL	698018536.00	-9553.00	27092.00	26110.00	0.00	0.00	1507.00	150779421.00	19819724.00	1481783.00	870144620.00	3055402969.00	3925547589.00
22 2851 00 103 01 01 22 - Cooperation 2851 Village and Small Industries 00 - E 103- Handloom Industries 01 - Handloom Development Schemes 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												19620000.00	19620000.00
22 2851 00 103 01 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid									4899.00		4899.00	65473.00	70372.00

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22 2851 00 103 02 01 02 - Weavers Welfare Schemes 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1073400.00										1073400.00	29788400.00	30861800.00
22 2851 00 103 02 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												7000.00	7000.00
22 2851 00 103 02 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												93450.00	93450.00
22 2851 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-823500.00	-823500.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1285468.00	-2341.00									1283127.00	11104448.00	12387575.00
02 - Wages	41550.00										41550.00	293764.00	335314.00
11 - Domestic T.E.	24028.00										24028.00	47630.00	71658.00
13 - O.E.												3635.00	3635.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												203244.00	203244.00
13 - O.E.								2027.00			2027.00	41162.00	43189.00
50 - O. C.												100000.00	100000.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	810792.00										810792.00	6212515.00	7023307.00

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28 2851 00 001 04 01 01 - Salaries	137345.00										137345.00	1176386.00	1313731.00
13 - O.E.	43849.00										43849.00	536769.00	580618.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries	182448.00										182448.00	1539458.00	1721906.00
31 - Grants-in-Aid												267000.00	267000.00
34 - Schol.& Stipend		-8969.00									-8969.00	2946184.00	2937215.00
36 - GRANT-IN-AID-SALARIES												400000.00	400000.00
50 - O. C.		-1200.00									-1200.00	1171906.00	1170706.00
28 2851 00 003 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								21200.00			21200.00	189429.00	210629.00
34 - Schol.& Stipend								465000.00			465000.00	3997000.00	4462000.00
50 - O. C.								15000.00			15000.00	339600.00	354600.00
28 2851 00 003 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												14211.00	14211.00
01 - Salaries									16080.00		16080.00	103347.00	119427.00
34 - Schol.& Stipend												704803.00	704803.00
50 - O. C.									31743.00		31743.00	20676.00	52419.00
28 2851 00 003 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												336000.00	336000.00
50 - O. C.												100800.00	100800.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region(N-PLAN)													
01 - Salaries	232283.00										232283.00	1800786.00	2033069.00

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28 2851 00 101 01 01 02 - Wages	42192.00										42192.00	216116.00	258308.00
28 2851 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								48406.00			48406.00	340172.00	388578.00
02 - Wages												43109.00	43109.00
13 - O.E.												5531.00	5531.00
28 2851 00 104 01 01 104- Handicraft Industries 01 - Development of Handicrafts 01 - Puducherry Region(PLAN)													
01 - Salaries	72886.00										72886.00	573632.00	646518.00
11 - Domestic T.E.												14204.00	14204.00
31 - Grants-in-Aid												500000.00	500000.00
34 - Schol.& Stipend		-22500.00									-22500.00	809110.00	786610.00
50 - O. C.	30000.00										30000.00	507223.00	537223.00
28 2851 00 104 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								34780.00			34780.00	270681.00	305461.00
11 - Domestic T.E.												16990.00	16990.00
34 - Schol.& Stipend												274500.00	274500.00
50 - O. C.												82350.00	82350.00
28 2851 00 104 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												-14211.00	-14211.00
01 - Salaries												29485.00	29485.00
02 - Wages												-24928.00	-24928.00
02 - Wages									21840.00		21840.00	53636.00	75476.00
13 - O.E.												-1650.00	-1650.00
13 - O.E.												1650.00	1650.00
34 - Schol.& Stipend												357380.00	357380.00

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16 3054 04 800 03 01 03 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					3878793.00						3878793.00	24043404.00	27922197.00
16 3054 04 800 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												4998642.00	4998642.00
16 3054 04 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-131420.00	-131420.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6370705.00										6370705.00	53505721.00	59876426.00
11 - Domestic T.E.	29050.00										29050.00	327187.00	356237.00
13 - O.E.	67127.00										67127.00	516148.00	583275.00
14 - Rent,Rates & Taxes												39515.00	39515.00
34 - Schol.& Stipend												14053.00	14053.00
16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								779810.00			779810.00	6558159.00	7337969.00
11 - Domestic T.E.								1080.00			1080.00	8700.00	9780.00
13 - O.E.												63106.00	63106.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									198400.00		198400.00	1634447.00	1832847.00
11 - Domestic T.E.												25077.00	25077.00
13 - O.E.												15979.00	15979.00

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19 3452 01 102 01 02 01 - Salaries								216389.00			216389.00	1967582.00	2183971.00
11 - Domestic T.E.								630.00			630.00	287.00	917.00
13 - O.E.								2075.00			2075.00	53607.00	55682.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									18750.00		18750.00	151232.00	169982.00
13 - O.E.												196526.00	196526.00
50 - O. C.									-39420.00		-39420.00		-39420.00
50 - O. C.									346694.00		346694.00	39420.00	386114.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										18895.00	18895.00	153664.00	172559.00
13 - O.E.										28145.00	28145.00	165534.00	193679.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	181535.00										181535.00	1475940.00	1657475.00
11 - Domestic T.E.												3475.00	3475.00
13 - O.E.	305574.00										305574.00	71772.00	377346.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								99286.00			99286.00	812985.00	912271.00
13 - O.E.								-2520.00			-2520.00	307140.00	304620.00
19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									44810.00		44810.00	390354.00	435164.00
13 - O.E.									18535.00		18535.00	337328.00	355863.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										64960.00	64960.00	552495.00	617455.00

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19 3452 01 102 02 04 02 - Wages										39390.00	39390.00	258495.00	297885.00
11 - Domestic T.E.												3987.00	3987.00
13 - O.E.												15650.00	15650.00
30 - OTHER CONTRACTUAL SERVICES												-15650.00	-15650.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries	228012.00										228012.00	1950628.00	2178640.00
02 - Wages	13380.00										13380.00	87349.00	100729.00
13 - O.E.	12705.00										12705.00	419911.00	432616.00
19 3452 01 102 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								11901.00			11901.00	17284.00	29185.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	650993.00										650993.00	4690926.00	5341919.00
11 - Domestic T.E.	3539.00										3539.00	152657.00	156196.00
12 - Foreign T.E.												30000.00	30000.00
13 - O.E.	32510.00										32510.00	388358.00	420868.00
19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								96142.00			96142.00	474345.00	570487.00
13 - O.E.												4240.00	4240.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region(PLAN)													
01 - Salaries	171637.00										171637.00	1388576.00	1560213.00
02 - Wages	40080.00										40080.00	253431.00	293511.00
11 - Domestic T.E.												3643.00	3643.00

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19 3452 80 001 02 01 13 - O.E.												327709.00	327709.00
19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								-36002.00			-36002.00	233260.00	197258.00
13 - O.E.								9700.00			9700.00	191578.00	201278.00
19 3452 80 104 06 01 104- Promotion and Publicity 06 - Creation&maint of Tourism infra &Pr 01 - Puducherry Region(PLAN)													
50 - O. C.	254832.00										254832.00	4730123.00	4984955.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.	119200.00										119200.00	1400425.00	1519625.00
50 - O. C.	995238.00	-10643.00									984595.00	13370798.00	14355393.00
19 3452 80 104 07 02 02 - Karaikal Region(PLAN)													
50 - O. C.								7195.00			7195.00	275316.00	282511.00
19 3452 80 104 07 03 03 - Mahe Region(PLAN)													
50 - O. C.									39420.00		39420.00	165666.00	205086.00
19 3452 80 104 07 04 04 - Yanam Region(PLAN)													
50 - O. C.										112065.00	112065.00	808203.00	920268.00
19 3452 80 104 08 01 08 - GIA to Pdy.Tourism Dev.Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
36 - GRANT-IN-AID-SALARIES												10000000.00	10000000.00
19 3452 80 800 22 01 800- Other Expenditure 22 - Dev of Rural Tourism Proj@Alankuppa 01 - Puducherry Region(CSS)													
50 - O. C.												4000000.00	4000000.00

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23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS 01 - Puducherry Region(CSS)													
01 - Salaries	95812.00										95812.00	779976.00	875788.00
11 - Domestic T.E.												19458.00	19458.00
13 - O.E.												21350.00	21350.00
23 3454 02 800 06 01 06 - Strengthening of state statistical sy 01 - Puducherry Region(PLAN)													
13 - O.E.	17589.00										17589.00	810837.00	828426.00
23 3454 02 800 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.												7327.00	7327.00
23 3454 02 800 10 01 10 - India Statistical Strengthening Projec 01 - Puducherry Region(CSS)													
50 - O. C.		-28319.00									-28319.00	27000.00	-1319.00
23 3454 02 800 12 01 12 - Conduct of 6th Economic Census (CSS 01 - Puducherry Region(CSS)													
01 - Salaries	62659.00										62659.00	502302.00	564961.00
11 - Domestic T.E.												43208.00	43208.00
13 - O.E.	432000.00										432000.00	1015000.00	1447000.00
MAJOR HEAD TOTAL	2327795.00	-28319.00	0.00	0.00	0.00	0.00	0.00	264995.00	0.00	45243.00	2609714.00	22887350.00	25497064.00
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1674624.00										1674624.00	12222436.00	13897060.00
02 - Wages	10670.00										10670.00	89809.00	100479.00
11 - Domestic T.E.												47199.00	47199.00

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06 3456 00 001 01 01 13 - O.E.	15500.00										15500.00	342131.00	357631.00
24 - P.O.L.	29711.00										29711.00	122750.00	152461.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								284317.00			284317.00	2181651.00	2465968.00
11 - Domestic T.E.												9198.00	9198.00
13 - O.E.								3020.00			3020.00	22771.00	25791.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									103930.00		103930.00	818030.00	921960.00
11 - Domestic T.E.												9486.00	9486.00
13 - O.E.									41.00		41.00	18596.00	18637.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										34990.00	34990.00	275388.00	310378.00
13 - O.E.												46033.00	46033.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	345885.00										345885.00	2686081.00	3031966.00
11 - Domestic T.E.	4125.00										4125.00	108260.00	112385.00
13 - O.E.	4360.00										4360.00	58716.00	63076.00
14 - Rent,Rates & Taxes	22580.00										22580.00	203220.00	225800.00
24 - P.O.L.	8665.00										8665.00	61603.00	70268.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								172718.00			172718.00	1019618.00	1192336.00
02 - Wages												10664.00	10664.00
11 - Domestic T.E.								3458.00			3458.00	58233.00	61691.00
13 - O.E.												41644.00	41644.00

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06 3475 00 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								42570.00			42570.00	283847.00	326417.00
13 - O.E.												2970.00	2970.00
06 3475 00 106 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									101324.00		101324.00	419533.00	520857.00
11 - Domestic T.E.									24.00		24.00	1276.00	1300.00
06 3475 00 106 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										71998.00	71998.00	521330.00	593328.00
06 3475 00 201 01 03 201- Land Ceiling (other than Agri. land 01 - Amounnt payable under PLR(F.Ceiling 03 - Mahe Region(N-PLAN)													
50 - O. C.									90147.00		90147.00		90147.00
10 3475 00 108 01 04 10 - District Administration 3475 Other General Economic Services 00 - J 108- Urban Oriented Employment Programms 01 - Swarna Jayanthi Shahari Rozgar Yojna 04 - Yanam Region(PLAN)													
33 - Subsidies												9661940.00	9661940.00
MAJOR HEAD TOTAL	189809.00	-2015.00	0.00	0.00	0.00	0.00	0.00	42570.00	191495.00	71998.00	493857.00	12595432.00	13089289.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police Stations/Out Posts/ 01 - Puducherry Region(PLAN)													
53 - Major Works					100634.00						100634.00	15188330.00	15288964.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2273664.00						2273664.00	649382.00	2923046.00

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16 4059 01 051 01 01 53 - Major Works					3317200.00						3317200.00	35467236.00	38784436.00
16 4059 01 051 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					48556.00						48556.00	3016099.00	3064655.00
16 4059 01 051 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					15960.00						15960.00	547551.00	563511.00
16 4059 01 051 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												2309478.00	2309478.00
16 4059 01 051 02 04 02 - Cyclone Shelter 04 - Yanam Region(PLAN)													
53 - Major Works					190958.00						190958.00		190958.00
16 4059 01 051 03 01 03 - Construction of Assembly building 01 - Puducherry Region(PLAN)													
53 - Major Works												100000.00	100000.00
16 4059 01 051 05 01 05 - Construction of Building for Jail 01 - Puducherry Region(PLAN)													
53 - Major Works					1231854.00						1231854.00	71866.00	1303720.00
16 4059 01 051 08 01 08 - Constrnof bldg for M.L.A's Offices 01 - Puducherry Region(PLAN)													
53 - Major Works												458519.00	458519.00
16 4059 01 051 10 01 10 - Infra faci f Judiciary-Con o court 01 - Puducherry Region(CSS)													
53 - Major Works					2135.00						2135.00	20212856.00	20214991.00
16 4059 01 051 11 01 11 - Improvemt to Assembly&Raj Nivas bld 01 - Puducherry Region(PLAN)													
53 - Major Works												681000.00	681000.00

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16 4059 01 800 01 01 800- Other Expenditure 01 - Improvemt,maint&repair t bldg o gov 01 - Puducherry Region(PLAN)													
53 - Major Works					11465.00						11465.00	235582.00	247047.00
16 4059 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2300000.00	2300000.00
16 4059 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					15444.00						15444.00	584888.00	600332.00
16 4059 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					8610.00						8610.00	2656998.00	2665608.00
16 4059 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-2032.00	-2032.00
00 -												-76750.00	-76750.00
16 4059 80 052 01 01 80 - AA General 052- Machinery and Equipment 01 - Computerisn in P.W.D. 01 - Puducherry Region(PLAN)													
13 - O.E.												367747.00	367747.00
52 - M & E					14220.00						14220.00	84923.00	99143.00
MAJOR HEAD TOTAL	33668900.00	0.00	0.00	0.00	4856402.00	0.00	0.00	4029340.00	619231.00	671101.00	43844974.00	371998665.00	415843639.00
17 4202 02 104 01 04 17 - Education 4202 Capital Outlay on Education, Sports 02 - Technical Education 104- Polytechnics 01 - Constrn o bldg f Ambedkar Polytec(P 04 - Yanam Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET	20000000.00										20000000.00		20000000.00

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32 4202 01 202 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												224896.00	224896.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works												2875000.00	2875000.00
32 4202 01 202 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												800000.00	800000.00
32 4202 01 202 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												400000.00	400000.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region(PLAN)													
53 - Major Works												1941046.00	1941046.00
32 4202 01 203 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1769.00						1769.00	3193446.00	3195215.00
32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					178397.00						178397.00	2221603.00	2400000.00
32 4202 01 203 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												2199823.00	2199823.00
32 4202 01 203 02 01 02 - Construction of Law College 01 - Puducherry Region(PLAN)													
53 - Major Works												1685317.00	1685317.00
32 4202 01 203 03 01 03 - Expn. & Improvement of MNGP 01 - Puducherry Region(PLAN)													
53 - Major Works												1150833.00	1150833.00

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16 4215 01 101 02 04 53 - Major Works												1499763.00	1499763.00
16 4215 01 101 04 01 04 - Providing water supply to sub-urban 01 - Puducherry Region(PLAN)													
02 - Wages	1441584.00										1441584.00	10921691.00	12363275.00
53 - Major Works												114824558.00	114824558.00
16 4215 01 102 01 01 102- Rural Water Supply Programmes 01 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works					13524.00						13524.00	32456766.00	32470290.00
16 4215 01 789 01 02 789- SCP for scheduled castes 01 - Rural Water Supply 02 - Karaikal Region(PLAN)													
53 - Major Works					235893.00						235893.00	7758574.00	7994467.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creation of infra facilities(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					1412582.00						1412582.00	139894051.00	141306633.00
16 4215 01 800 03 03 03 - Mahe Region(PLAN)													
53 - Major Works												768307.00	768307.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitation 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region(PLAN)													
01 - Salaries	21698128.00	-47565.00									21650563.00	181620964.00	203271527.00
02 - Wages	1363118.00										1363118.00	10317922.00	11681040.00
11 - Domestic T.E.	99785.00										99785.00	577332.00	677117.00
16 4215 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1857841.00			1857841.00	16432988.00	18290829.00

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16 4702 00 101 02 01 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					412292.00						412292.00	9979487.00	10391779.00
16 4702 00 101 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					958801.00						958801.00	7156988.00	8115789.00
16 4702 00 800 02 01 800- Other Expenditure 02 - Creation of infra facilities(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works												26432343.00	26432343.00
16 4702 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												10000000.00	10000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1371093.00	0.00	0.00	0.00	0.00	0.00	1371093.00	53568818.00	54939911.00
16 4711 01 103 01 01 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works					1962573.00						1962573.00	404786.00	2367359.00
16 4711 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					16000.00						16000.00	5576137.00	5592137.00
16 4711 01 103 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					160000.00						160000.00	542313.00	702313.00
16 4711 01 103 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					227940.00						227940.00	6884434.00	7112374.00

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16 4711 01 789 01 01 789- SCP for scheduled castes 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												4000.00	4000.00
16 4711 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					198074.00						198074.00	3222119.00	3420193.00
16 4711 03 103 01 01 03 - FF Drainage 103- Civil Works 01 - Drainage Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works					9400998.00						9400998.00	18463094.00	27864092.00
16 4711 03 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1027237.00						1027237.00	3413039.00	4440276.00
16 4711 03 789 01 01 789- Scp for scheduled castes 01 - Drainage Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works					2400.00						2400.00	502876.00	505276.00
16 4711 03 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1301925.00	1301925.00
16 4711 03 800 01 01 800- Other expenditure 01 - Bank Protection Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					751358.00						751358.00	3205688.00	3957046.00
16 4711 03 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					533200.00						533200.00	6700714.00	7233914.00
16 4711 03 800 02 01 02 - Improvements to drainage channels 01 - Puducherry Region(PLAN)													
53 - Major Works					4057617.00						4057617.00	14922609.00	18980226.00

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29 4801 05 789 06 01 53 - Major Works	31900000.00										31900000.00		31900000.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region(N-PLAN)													
43 - Suspense	9292206.00						1597.00				9293803.00	67127409.00	76421212.00
29 4801 05 799 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1628.00	1628.00
43 - Suspense								21500.00			21500.00	271125.00	292625.00
29 4801 05 799 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												12891.00	12891.00
43 - Suspense												54334.00	54334.00
29 4801 05 800 03 01 800- Other expenditure 03 - 01 -													
01 - Salaries												14865.00	14865.00
29 4801 05 800 06 01 06 - Syst.improv.for reduction of Trans 01 - Puducherry Region(PLAN)													
01 - Salaries	395924.00										395924.00	3800808.00	4196732.00
03 - O.T.A.												192667.00	192667.00
11 - Domestic T.E.	180.00										180.00	3330.00	3510.00
53 - Major Works	1485094.00						1103876.00				2588970.00	23327942.00	25916912.00
29 4801 05 800 06 02 02 - Karaikal Region(PLAN)													
01 - Salaries								509005.00			509005.00	3918628.00	4427633.00
03 - O.T.A.												42366.00	42366.00
11 - Domestic T.E.								1500.00			1500.00	23696.00	25196.00
53 - Major Works												1966728.00	1966728.00

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29 4801 05 800 47 01 01 - Puducherry Region(PLAN)													
01 - Salaries	1187481.00										1187481.00	9059273.00	10246754.00
03 - O.T.A.												67207.00	67207.00
11 - Domestic T.E.	1620.00										1620.00	53221.00	54841.00
53 - Major Works	1075231.00						124237.00				1199468.00	8128447.00	9327915.00
29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								266952.00			266952.00	1953490.00	2220442.00
03 - O.T.A.												20951.00	20951.00
11 - Domestic T.E.								300.00			300.00	5250.00	5550.00
53 - Major Works								482929.00			482929.00	3963207.00	4446136.00
29 4801 05 800 48 01 48 - Erect/Estt/Upgrad/Prov.of 230 Kv & 01 - Puducherry Region(PLAN)													
01 - Salaries	6246363.00		29441.00								6275804.00	47729127.00	54004931.00
03 - O.T.A.												67950.00	67950.00
11 - Domestic T.E.	22062.00	-166.00									21896.00	498467.00	520363.00
13 - O.E.	227.00										227.00	1504.00	1731.00
53 - Major Works	205855.00										205855.00	2774714.00	2980569.00
29 4801 05 800 48 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1051552.00			1051552.00	8233559.00	9285111.00
03 - O.T.A.												92672.00	92672.00
11 - Domestic T.E.								7494.00			7494.00	8833.00	16327.00
53 - Major Works												137186.00	137186.00
29 4801 05 800 48 04 04 - Yanam Region(PLAN)													
01 - Salaries										495299.00	495299.00	4327559.00	4822858.00
03 - O.T.A.												30298.00	30298.00

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29 4801 05 800 48 04 11 - Domestic T.E.										480.00	480.00	11394.00	11874.00
29 4801 05 800 49 01 49 - Erect/Estt/Upgrad/Prov.of 230 Kv & 01 - Puducherry Region(PLAN)													
53 - Major Works												95700000.00	95700000.00
29 4801 05 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-19675.00	-19675.00
29 4801 05 901 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-14792.00	-14792.00
29 4801 05 913 01 00 913- Deduct Recoveries to Suspense Stock 01 - Deduct Recoveries cr to suspense st 00 - (N-PLAN)													
00 -		-36834.00					-1223274.00		-321143.00		-1581251.00	-8501526.00	-10082777.00
00 -										-207216.00	-207216.00	-41837533.00	-42044749.00
32 4801 05 800 01 02 32 - Building Programmes 4801 Capital Outlay on Power Projects 05 - GG Transmission and Distribution 800- Other expenditure 01 - O & M Office 02 - Karaikal Region(PLAN)													
53 - Major Works												100358.00	100358.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi 01 - Puducherry Region(PLAN)													
53 - Major Works						1700.00					1700.00	3046728.00	3048428.00
32 4801 05 800 03 04 03 - Primary main sub-stations 04 - Yanam Region(PLAN)													
53 - Major Works						75082.00					75082.00	500.00	75582.00

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MAJOR HEAD TOTAL	57249552.00	-37000.00	29441.00	0.00	76782.00	0.00	242509.00	2917380.00	58119.00	822145.00	61358928.00	314089566.00	375448494.00
22 4851 00 195 01 01 22 - Cooperation 4851 Capital Outlay on Village & Small I 00 - DD 195- Investments in Co-operatives 01 - State participation in Co-op.Spin.M 01 - Puducherry Region(PLAN)													
32 - Contributions												40000000.00	40000000.00
22 4851 00 195 01 02 02 - Karaikal Region(PLAN)													
32 - Contributions												10000000.00	10000000.00
22 4851 00 195 02 01 02 - Share cap ass toPONTEx/PONFAB/PWCS 01 - Puducherry Region(PLAN)													
32 - Contributions												4700000.00	4700000.00
22 4851 00 195 02 02 02 - Karaikal Region(PLAN)													
32 - Contributions												100000.00	100000.00
22 4851 00 195 02 03 03 - Mahe Region(PLAN)													
32 - Contributions												200000.00	200000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55000000.00	55000000.00
22 4860 04 195 01 01 22 - Cooperation 4860 Capital Outlay on Consumer Industri 04 - EE Sugar 195- Investment in Co-operatives 01 - Investment in P.C.S.Mill 01 - Puducherry Region(PLAN)													
32 - Contributions												16767000.00	16767000.00
22 4860 04 789 01 01 789- SCP for scheduled castes 01 - Investment in P.C.S.Mill 01 - Puducherry Region(PLAN)													
32 - Contributions												3233000.00	3233000.00

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28 4860 01 190 01 01 28 - Industries 4860 Capital Outlay on Consumer Industri 01 - AA Textiles 190- Invest.in Public Sector &Other unde 01 - Share Cap.Contrib.to Pondicherry Te 01 - Puducherry Region(PLAN) 32 - Contributions 28 4860 01 190 03 01 03 - Share Cap.Contr.to Swadeshee-Bhara. 01 - Puducherry Region(PLAN) 32 - Contributions												40000000.00	40000000.00
												23333000.00	23333000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83333000.00	83333000.00
30 5051 02 200 05 01 30 - Ports and Pilotage 5051 Capital Outlay on Ports & Light Hou 02 - AA Minor Ports 200- Other Small Ports 05 - Infrast., Maint and Dev. of Port & 01 - Puducherry Region(PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 24 - P.O.L. 30 - OTHER CONTRACTUAL SERVICES 53 - Major Works	534871.00						-2141.00				532730.00	4501902.00	5034632.00
												6593.00	6593.00
	61102.00						2141.00				63243.00	1913753.00	1976996.00
												12646.00	12646.00
	530901.00										530901.00		530901.00
												20272459.00	20272459.00
MAJOR HEAD TOTAL	1126874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1126874.00	26707353.00	27834227.00
16 5054 03 337 01 01 16 - Public Works 5054 Capital Outlay on Roads and Bridges 03 - GG State Highways 337- Road Works 01 - Road Works 01 - Puducherry Region(PLAN) 53 - Major Works 16 5054 04 789 01 01 04 - GG District and Other Roads					3973233.00						3973233.00	111744521.00	115717754.00

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16 5054 04 789 01 01 789- SCP for scheduled castes 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works												2994288.00	2994288.00
16 5054 04 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												22000.00	22000.00
16 5054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works												826952.00	826952.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					5998690.00						5998690.00	61661192.00	67659882.00
16 5054 04 800 01 02 02 - Karaikal Region(PLAN)													
02 - Wages												161056.00	161056.00
53 - Major Works												27499492.00	27499492.00
16 5054 04 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												142434.00	142434.00
02 - Wages									16640.00		16640.00	183728.00	200368.00
11 - Domestic T.E.												240.00	240.00
53 - Major Works					4999885.00						4999885.00	11998946.00	16998831.00
16 5054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					52500.00						52500.00	631543.00	684043.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					746770.00						746770.00	30013928.00	30760698.00

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16 5054 04 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												9000000.00	9000000.00
16 5054 04 800 03 01 03 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries	740856.00										740856.00	6468849.00	7209705.00
02 - Wages	2251490.00										2251490.00	15953485.00	18204975.00
11 - Domestic T.E.	1260.00										1260.00	10200.00	11460.00
13 - O.E.													0.00
16 5054 04 800 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								137160.00			137160.00	1172320.00	1309480.00
02 - Wages								31600.00			31600.00	1042749.00	1074349.00
11 - Domestic T.E.												240.00	240.00
11 - Domestic T.E.								240.00			240.00	1680.00	1920.00
16 5054 04 800 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									64428.00		64428.00	382518.00	446946.00
02 - Wages									104832.00		104832.00	505675.00	610507.00
11 - Domestic T.E.									120.00		120.00	4783.00	4903.00
34 - Schol.& Stipend												38436.00	38436.00
16 5054 04 800 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										56610.00	56610.00	396594.00	453204.00
02 - Wages										1050032.00	1050032.00	5451172.00	6501204.00
11 - Domestic T.E.												180.00	180.00
16 5054 04 800 05 01 05 - District & Other Roads (CRF)													
01 - Puducherry Region(PLAN)													
53 - Major Works					15117.00						15117.00	97165465.00	97180582.00

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19 5452 80 190 06 02 19 - Inform and Publicity 5452 Capital Outlay on Tourism 80 - AA General 190- Invest.in Public Sec.&Other underta 06 - Thirunallar Temple Town Dev.Project 02 - Karaikal Region(PLAN)													
00 -													0.00
35 - GRANT FOR CREA.OF CAP ASSET												18482467.00	18482467.00
35 - GRANT FOR CREA.OF CAP ASSET								50000000.00			50000000.00		50000000.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region(PLAN)													
53 - Major Works												8850.00	8850.00
32 5452 01 800 11 04 800- Other Expenditure 11 - Dev.of Recrea.Park at Buddha Lake (04 - Yanam Region(CSS)													
53 - Major Works												124620.00	124620.00
32 5452 01 800 16 03 16 - Development of Heritage Precinet (C 03 - Mahe Region(CSS)													
53 - Major Works					2700.00						2700.00	4446721.00	4449421.00
32 5452 01 800 17 03 17 - Riverside & Beach Dev.(Phase-III)(C 03 - Mahe Region(CSS)													
53 - Major Works					2279458.00						2279458.00	3254659.00	5534117.00
32 5452 01 800 18 03 18 - Re-use of Collector's Bunglow (CSS) 03 - Mahe Region(CSS)													
53 - Major Works												281078.00	281078.00
32 5452 01 800 19 04 19 - Lighting & Landscp in walk upto tid 04 - Yanam Region(CSS)													
53 - Major Works												23058.00	23058.00

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00 8011 00 104 03 00 00 -												6117.00	6117.00
MAJOR HEAD TOTAL	1334795.00	0.00	37688.00	0.00	0.00	0.00	0.00	388985.00	222294.00	0.00	1983762.00	17572688.00	19556450.00
00 8222 02 101 01 01 00 - 8222 Sinking Funds 02 - Sinking Fund Investment Account 101- Sinking Fund - Investment Account 01 - Non-Obli. SFIA .. Open Market Loan 01 - Non-Obli. Sinking Funds Investment 00 -							1345052.00				1345052.00	313307821.00	314652873.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	1345052.00	0.00	0.00	0.00	1345052.00	313307821.00	314652873.00
00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 - 00 -												4379115.00	4379115.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4379115.00	4379115.00
00 8443 00 101 00 00 00 - 8443 Civil Deposits 00 - 101- Revenue Deposits 00 - 00 - 00 - 00 8443 00 103 00 00 103- Security Deposits 00 - 00 - 00 - 00 8443 00 104 00 00 104- Civil Court Deposits 00 - 00 -												40712990.00	40712990.00
00 8443 00 101 00 00 00 - 8443 Civil Deposits 00 - 101- Revenue Deposits 00 - 00 - 00 - 00 8443 00 103 00 00 103- Security Deposits 00 - 00 - 00 - 00 8443 00 104 00 00 104- Civil Court Deposits 00 - 00 -												0.00	0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40712990.00	40712990.00

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00 8550 00 102 00 00 00 - 00 - 00 - 00 8550 00 104 03 00 104- Other Advances 03 - Immediate Relief 00 - 00 - 00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC 00 - 00 - 00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 - 00 -													0.00
	48000.00							8000.00			56000.00	456000.00	512000.00
	541415.00										541415.00	3755570.00	4296985.00
									-2500.00		-2500.00		-2500.00
MAJOR HEAD TOTAL	589415.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	-2500.00	0.00	594915.00	4211570.00	4806485.00
00 8658 00 101 01 00 00 - 8658 Suspense Accounts. 00 - 101- Pay Accounts Office Suspense 01 - AG. Tamil Nadu-I, Chennai. 00 - 00 - 00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 - 00 - 00 8658 00 101 04 00 04 - AG. Andra Pradesh-I, Hydrabad 00 - 00 - 00 8658 00 101 05 00 05 - AG. Andra Pradesh II, Hydrabad 00 -													
	2629067.00						-3790579.00	210915.00		107845.00	-842752.00	9289568.00	8446816.00
	12534.00						-23848.00				-11314.00	38082.00	26768.00
	103449.00						-206898.00				-103449.00	206898.00	103449.00

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00 8658 00 109 31 00 31 - PAO,MOH & Family Welfare, Pondicher 00 -													
00 -												63875.00	63875.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -	34920.00						-34920.00					-86386.00	-86386.00
00 8658 00 109 39 00 39 - AG (A&E) I, Uttrapradesh, Allahabad 00 -													
00 -												-11009.00	-11009.00
00 8658 00 109 43 00 43 - Pay & Accounts Officer,Car Nicobar 00 -													
00 -	609679.00						-609679.00						0.00
00 8658 00 111 01 00 111- Departmental Adjustment Acct 01 - Pay Section-I 00 -													
00 -							-1597.00				-1597.00	1597.00	0.00
00 8658 00 111 02 00 02 - Pay Section-II 00 -													
00 -												-949757.00	-949757.00
00 8658 00 111 04 00 04 - Pay Section-IV 00 -													
00 -							10980.00				10980.00	-269907.00	-258927.00
00 8658 00 111 08 00 08 - Pay Section-VIII 00 -													
00 -							51412.00				51412.00	453655.00	505067.00
00 8658 00 111 09 00 09 - Pension Section 00 -													
00 -							1734792.00				1734792.00	-3431879.00	-1697087.00

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00 8675 00 108 01 00 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 - 00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 - 00 -							2749401913.00 2929766123.00				2749401913.00 2929766123.00	15921173360.00 6101335626.00	18670575273.00 9031101749.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	5679168036.00	0.00	0.00	0.00	5679168036.00	22022508986.00	27701677022.00
00 8782 00 102 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 - 00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 - 00 8782 00 102 03 00 03 - PW Cheques 00 - 00 - 00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -					5661286.00						5661286.00	94211922.00 379319.00	99873208.00 379319.00
MAJOR HEAD TOTAL	0.00	118375566.00	0.00	0.00	5661286.00	0.00	0.00	31744771.00	0.00	13563626.00	169345249.00	1869924384.00	2039269633.00
TOTAL	2601451014.00	2512499530.00	23254631.00	6508017.00	139474205.00	0.00	3363050511.00	691501965.00	146726387.00	108697393.00	9593163653.00	53374480810.00	62967644463.00