

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES

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01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries (C)	42000										42000	112290	154290
13 - O.E.	606902										606902	0	606902
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1245000										1245000	2436773	3681773
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	4813798										4813798	10073213	14887011
02 - Wages	1329773										1329773	2707792	4037565
11 - Domestic T.E.	16237										16237	32474	48711
13 - O.E.	112046										112046	76386	188432
30 - OTHER CONTRACTUAL	53410										53410	26705	80115
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	272342										272342	466051	738393
Major Head Total	8491508										8491508	15931684	24423192
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1063658										1063658	2128786	3192444

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06 - Medical Treatment(C)	12095										12095	1104	13199
13 - O.E. (C)	6138										6138	95912	102050
30 - OTHER CONTRACTUAL(C)	244117										244117	1020508	1264625
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E. (C)	375197										375197	332940	708137
02 2012 03 101 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 101 - Emoluments and A 01 - Emoluments and Al 01 - Puducherry Region													
01 - Salaries(C)	139500										139500	139500	279000
02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries(C)	761777										761777	1524392	2286169
11 - Domestic T.E. (C)	18449										18449	64152	82601
13 - O.E. (C)											0	731352	731352
02 2012 03 104 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 104 - Sumptuary Allowa 01 - Sumptuary Allowan 01 - Puducherry Region													
01 - Salaries(C)	4000										4000	4000	8000

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02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E.(C)	550350										550350	120322	670672
Major Head Total	3175281										3175281	6162968	9338249
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries	40000										40000	80000	120000
06 - Medical Treatment	20172										20172	0	20172
03 2013 00 102 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 102 - Sumptuary and ot 01 - Sumptuary and oth 01 - Puducherry Region													
01 - Salaries	174000										174000	345500	519500

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03 2013 00 108 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E.	223800										223800	833298	1057098
03 2013 00 800 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Puducherry Region													
13 - O.E.	762536										762536	40024	802560
Major Head Total	1220508										1220508	1298822	2519330
04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region													
01 - Salaries	3401357	-900									3400457	6916985	10317442

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06 - Medical Treatment	4471										4471	0	4471
11 - Domestic T.E.	485										485	37695	38180
13 - O.E.	119244	-1750									117494	4470	121964
30 - OTHER CONTRACTUAL	239940										239940	589795	829735
04 2014 00 105 02 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
01 - Puducherry Region													
01 - Salaries	5729745										5729745	11684343	17414088
06 - Medical Treatment											0	9950	9950
11 - Domestic T.E.											0	13762	13762
13 - O.E.	13559										13559	23119	36678
04 2014 00 105 02 02													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
02 - Karaikal Region													
01 - Salaries								2211105			2211105	4414033	6625138
11 - Domestic T.E.											0	153328	153328
13 - O.E.								1740			1740	55550	57290
30 - OTHER CONTRACTUAL								238878			238878	0	238878
04 2014 00 105 02 03													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries									773467		773467	1567836	2341303

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13 - O.E.									17375		17375	15683	33058
30 - OTHER CONTRACTUAL									61218		61218	0	61218
04 2014 00 105 02 04													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries										423361	423361	814155	1237516
11 - Domestic T.E.										6926	6926	0	6926
13 - O.E.											0	24000	24000
30 - OTHER CONTRACTUAL										35800	35800	0	35800
04 2014 00 105 04 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	907276	-2086							-263		904927	19190	924117
04 2014 00 105 04 02													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								15223			15223	2824	18047
04 2014 00 105 04 03													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									12533		12533	11453	23986

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04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	19663	19663
04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	400946										400946	808614	1209560
13 - O.E.	34695										34695	1826	36521
28 - PP&SS,Fees to Art	540500										540500	1081000	1621500
30 - OTHER CONTRACTUAL	30090										30090	31093	61183
04 2014 00 114 02 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	13520										13520	8327	21847
04 2014 00 117 01 01 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Puducherry Region													
01 - Salaries	464425										464425	945945	1410370

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13 - O.E.	7242										7242	22199	29441
28 - PP&SS,Fees to Art	6800										6800	5600	12400
04 2014 00 800 02 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
02 - Pondicherry Legal													
01 - Puducherry Region													
01 - Salaries	963697										963697	2025421	2989118
13 - O.E.	32597										32597	81778	114375
30 - OTHER CONTRACTUAL											0	127501	127501
04 2014 00 800 04 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4408										4408	4490	8898
Major Head Total	12914997	-4736						2466946	864330	466087	16707624	31521628	48229252
05 2015 00 102 01 01													
05 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Puducherry Region													
01 - Salaries	1308768							142640		29460	1480868	2882747	4363615

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11 - Domestic T.E.	54725										54725	0	54725
13 - O.E.	183998										183998	81755	265753
30 - OTHER CONTRACTUAL	18256										18256	18256	36512
05 2015 00 102 02 01													
05 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	8841										8841	0	8841
05 2015 00 103 01 01													
05 - Elections													
2015 - Elections													
00 -													
103 - Preparation and													
01 - Preparation and P													
01 - Puducherry Region													
30 - OTHER CONTRACTUAL											0	325786	325786
50 - O. C.	136752										136752	293904	430656
05 2015 00 105 01 01													
05 - Elections													
2015 - Elections													
00 -													
105 - Charges for cond													
01 - Charges for condu													
01 - Puducherry Region													
50 - O. C.	1833082										1833082	299289	2132371
Major Head Total	3544422							142640		29460	3716522	3901737	7618259
06 2029 00 101 01 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1881584			1881584	3872473	5754057

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02 - Wages								40548			40548	79788	120336
11 - Domestic T.E.								10187			10187	66004	76191
13 - O.E.								104561			104561	55670	160231
06 2029 00 101 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									427648		427648	856744	1284392
06 2029 00 101 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										252181	252181	478380	730561
11 - Domestic T.E.										390	390	780	1170
13 - O.E.										3550	3550	0	3550
06 2029 00 101 03 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	5459874										5459874	11016764	16476638
02 - Wages	20274										20274	39894	60168
11 - Domestic T.E.	25416										25416	35580	60996

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13 - O.E.	44439										44439	82065	126504
30 - OTHER CONTRACTUAL	155472										155472	0	155472
06 2029 00 101 05 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	3860588										3860588	7993688	11854276
02 - Wages	60822										60822	119682	180504
06 - Medical Treatment	15493										15493	0	15493
11 - Domestic T.E.	39177										39177	19380	58557
13 - O.E.	131347										131347	28232	159579
30 - OTHER CONTRACTUAL	77736										77736	91053	168789
06 2029 00 101 08 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	115214										115214	137175	252389
06 2029 00 101 08 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								13643			13643	4749	18392

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06 2029 00 101 08 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									7988		7988	6846	14834
06 2029 00 101 08 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										14169	14169	719	14888
06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region													
01 - Salaries	4093661										4093661	7875122	11968783
02 - Wages	20274										20274	39240	59514
11 - Domestic T.E.	15058										15058	17540	32598
13 - O.E.	15742										15742	13333	29075
30 - OTHER CONTRACTUAL											0	36532	36532
06 2029 00 102 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region													
01 - Salaries								851710			851710	1713247	2564957

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11 - Domestic T.E.								2910			2910	5820	8730
13 - O.E.								1413			1413	0	1413
06 2029 00 102 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 03 - Mahe Region													
01 - Salaries									125940		125940	251880	377820
06 2029 00 102 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 04 - Yanam Region													
01 - Salaries										97050	97050	194100	291150
11 - Domestic T.E.										100	100	200	300
13 - O.E.										2176	2176	0	2176
06 2029 00 102 06 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	41264										41264	57114	98378
06 2029 00 102 06 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								587			587	0	587

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06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								927860			927860	1912394	2840254
11 - Domestic T.E.								1710			1710	3420	5130
13 - O.E.								9877			9877	7980	17857
34 - Schol.& Stipend								7266			7266	15016	22282
06 2029 00 103 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									130440		130440	260880	391320
06 2029 00 103 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										260910	260910	521820	782730
11 - Domestic T.E.										390	390	780	1170
13 - O.E.										4350	4350	0	4350
06 2029 00 800 04 01 06 - Revenue and Food 2029 - Land Revenue 00 - 800 - Other Expenditur 04 - National Land Rec 01 - Puducherry Region													
50 - O. C.	13178										13178	14160	27338

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Major Head Total	14205029							3853856	692016	635266	19386167	37926244	57312411
06 2030 03 001 01 01 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2179664										2179664	4201013	6380677
06 - Medical Treatment	1832										1832	0	1832
13 - O.E.	34835										34835	12290	47125
30 - OTHER CONTRACTUAL	79305										79305	0	79305
06 2030 03 001 01 02 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								494118			494118	1011586	1505704
13 - O.E.								3292			3292	0	3292
06 2030 03 001 01 03 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									232740		232740	465480	698220

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13 - O.E.									6480		6480	0	6480
06 2030 03 001 01 04													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
04 - Yanam Region													
01 - Salaries										203478	203478	390792	594270
13 - O.E.										5786	5786	0	5786
11 2030 01 101 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region													
50 - O. C.	91162										91162	0	91162
11 2030 01 102 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.		2972						779	624		4375	7848	12223
11 2030 02 001 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
001 - Direction and Ad													
01 - Direction and Adm													
01 - Puducherry Region													
01 - Salaries	80499										80499	125456	205955

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02 - Wages	20274										20274	39894	60168
11 - Domestic T.E.											0	64317	64317
13 - O.E.	37896										37896	9538	47434
11 2030 02 101 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region													
50 - O. C.											0	320	320
11 2030 02 102 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.		12800						3488			16288	14261	30549
Major Head Total	2525467	15772						501677	239844	209264	3492024	6342795	9834819
06 2039 00 001 01 01													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	3657147										3657147	7538255	11195402

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02 - Wages	20274										20274	39894	60168
06 - Medical Treatment	2220										2220	0	2220
11 - Domestic T.E.	15118										15118	31341	46459
13 - O.E.	24159										24159	85076	109235
50 - O. C.											0	4932400	4932400
06 2039 00 001 01 02 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1036289			1036289	1908986	2945275
11 - Domestic T.E.								2550			2550	5100	7650
14 - Rent,Rates & Taxe											0	8722	8722
30 - OTHER CONTRACTUAL								155745			155745	62298	218043
06 2039 00 001 01 03 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									194640		194640	404240	598880
06 2039 00 001 01 04 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 04 - Yanam Region													
02 - Wages										39240	39240	40548	79788

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13 - O.E.										1750	1750	0	1750
06 2039 00 911 01 00													
06 - Revenue and Food													
2039 - State Excise													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.		-21373									-21373	0	-21373
Major Head Total	3718918	-21373						1194584	194640	40990	5127759	15056860	20184619
08 2041 00 001 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	2079862										2079862	4136653	6216515
02 - Wages	195300										195300	382854	578154
13 - O.E.	59386										59386	52806	112192
26 - Advertising & Pub											0	76028	76028
30 - OTHER CONTRACTUAL	82682										82682	82682	165364
34 - Schol.& Stipend											0	14532	14532
08 2041 00 001 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 -													
01 - Salaries								42600			42600	85200	127800

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08 2041 00 001 06 01 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	198601										198601	4791	203392
08 2041 00 001 06 02 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1593			1593	0	1593
08 2041 00 001 06 03 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 03 - Mahe Region													
13 - O.E.									3785		3785	0	3785
08 2041 00 101 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	716910										716910	1453698	2170608

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08 2041 00 101 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								287370			287370	574740	862110
13 - O.E.								6217			6217	0	6217
08 2041 00 101 01 03 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 03 - Mahe Region													
01 - Salaries									177890		177890	355780	533670
11 - Domestic T.E.									5000		5000	0	5000
13 - O.E.									4000		4000	0	4000
08 2041 00 101 01 04 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 04 - Yanam Region													
01 - Salaries										142560	142560	297609	440169
08 2041 00 102 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 102 - Inspection of Mo 01 - Inspection of Mot 01 - Puducherry Region													
01 - Salaries	249670										249670	320560	570230

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Major Head Total	3582411							337780	190675	142560	4253426	7837933	12091359
04 2043 00 800 01 01 04 - Administration of 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region													
01 - Salaries	130414										130414	260828	391242
07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region													
01 - Salaries	6222812										6222812	13165328	19388140
11 - Domestic T.E.	2400										2400	0	2400
13 - O.E.	366795										366795	111897	478692
28 - PP&SS,Fees to Art	42000										42000	13500	55500
30 - OTHER CONTRACTUAL	719684										719684	83486	803170
34 - Schol.& Stipend	72660										72660	36330	108990
50 - O. C.	74930										74930	0	74930
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region													
01 - Salaries								485793			485793	968628	1454421

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02 - Wages								40548			40548	79788	120336
07 2043 00 001 01 03													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
03 - Mahe Region													
01 - Salaries									216120		216120	432240	648360
07 2043 00 001 01 04													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										176070	176070	382623	558693
07 2043 00 001 02 01													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	106897										106897	8187	115084
07 2043 00 001 02 02													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								766			766	294	1060

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07 2043 00 001 02 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 03 - Mahe Region 13 - O.E.									5422		5422	0	5422
Major Head Total	7738592							527107	221542	176070	8663311	15543129	24206440
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 11 - Domestic T.E. 13 - O.E.								253239 600 8651			253239 600 8651	482880 1200 11765	736119 1800 20416
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries									217650		217650	435300	652950

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06 2045 00 200 01 04 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										204120	204120	424404	628524
13 - O.E.										3159	3159	0	3159
Major Head Total								262490	217650	207279	687419	1355549	2042968
29 2049 60 101 01 02 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 02 - Karaikal Region													
45 - Interest								833500			833500	0	833500
33 2049 01 101 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 101 - Interest on Mark 01 - Payment of intere 07 - All Regions													
45 - Interest(C)							279287501				279287501	175525001	454812502

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33 2049 01 200 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 01 - Interest on loans 07 - All Regions													
45 - Interest(C)							158915893				158915893	1292213	160208106
33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	35640707	35640707
33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)											0	6433991	6433991
33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)											0	22236341	22236341

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33 2049 04 104 01 07													
33 - Public Debt													
2049 - Interest Paymen													
04 - Interest on Loans													
104 - Interest on Loan													
01 - Interest on Loans													
07 - All Regions													
45 - Interest(C)							111913499				111913499	11747600	123661099
Major Head Total							550116893	833500			550950393	252875853	803826246
03 2052 00 090 01 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Office of the Cou													
01 - Puducherry Region													
01 - Salaries	1146238										1146238	2280152	3426390
02 - Wages	62961										62961	123891	186852
06 - Medical Treatment	136126										136126	0	136126
13 - O.E.	28881										28881	9251	38132
30 - OTHER CONTRACTUAL	180928										180928	361856	542784
03 2052 00 090 02 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1066152										1066152	2449790	3515942

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02 - Wages	1289878										1289878	2555202	3845080
03 2052 00 090 04 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	109536										109536	109355	218891
09 2052 00 090 01 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
01 - Salaries	16696841										16696841	33332019	50028860
06 - Medical Treatment	12780										12780	197881	210661
11 - Domestic T.E.	364076										364076	437351	801427
13 - O.E.	733005										733005	390171	1123176
28 - PP&SS,Fees to Art	275000										275000	0	275000
30 - OTHER CONTRACTUAL	322025										322025	165470	487495
09 2052 00 090 02 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Puducherry Region													
01 - Salaries	1186582										1186582	2452084	3638666
02 - Wages	9810										9810	19620	29430

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13 - O.E.	13330										13330	11651	24981
28 - PP&SS,Fees to Art	188025										188025	0	188025
09 2052 00 090 04 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1108524										1108524	63100	1171624
09 2052 00 090 08 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	8918										8918	0	8918
09 2052 00 092 07 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
07 - Personnel and Adm													
01 - Puducherry Region													
20 - Other Admv.Expens	75000										75000	0	75000
09 2052 00 911 01 00													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.											0	-10850	-10850

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Major Head Total	25014616										25014616	44947994	69962610
10 2053 00 093 01 02 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 01 - Collectorate 02 - Karaikal Region													
01 - Salaries								728337			728337	1464520	2192857
02 - Wages								324384			324384	638304	962688
13 - O.E.								30840			30840	14186	45026
10 2053 00 093 02 03 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 02 - Office of the Reg 03 - Mahe Region													
01 - Salaries									563370		563370	976460	1539830
02 - Wages									20274		20274	39894	60168
11 - Domestic T.E.									5000		5000	0	5000
13 - O.E.									18893		18893	0	18893
10 2053 00 093 02 04 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 02 - Office of the Reg 04 - Yanam Region													
01 - Salaries										426066	426066	793503	1219569

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02 - Wages										89559	89559	176229	265788
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								19355			19355	0	19355
10 2053 00 093 08 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										45226	45226	0	45226
10 2053 00 101 01 01													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	2154863										2154863	4401491	6556354
02 - Wages	20274										20274	39894	60168
13 - O.E.	196687										196687	214631	411318
30 - OTHER CONTRACTUAL											0	428621	428621
10 2053 00 101 01 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
02 -													
01 - Salaries								48840			48840	108709	157549

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13 - O.E.								1722			1722	16159	17881
34 - Schol.& Stipend								7266			7266	0	7266
10 2053 00 101 05 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries											0	10730	10730
Major Head Total	2371824							1160744	607537	560851	4700956	9323331	14024287
11 2054 00 095 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	11313321										11313321	21527462	32840783
02 - Wages	40548										40548	79788	120336
06 - Medical Treatment											0	214278	214278
11 - Domestic T.E.											0	23094	23094
13 - O.E.	57477	-3125									54352	24670	79022
30 - OTHER CONTRACTUAL	106684										106684	106684	213368
11 2054 00 095 01 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1968518			1968518	3414802	5383320

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11 - Domestic T.E.								853			853	0	853
13 - O.E.								3691			3691	10625	14316
34 - Schol.& Stipend											0	58128	58128
11 2054 00 095 01 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									479062		479062	913124	1392186
02 - Wages									20274		20274	39894	60168
11 - Domestic T.E.									992		992	8000	8992
13 - O.E.									650		650	0	650
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										508958	508958	1005394	1514352
13 - O.E.										16950	16950	7500	24450
11 2054 00 095 03 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	77306										77306	148519	225825

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11 2054 00 095 03 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2475			2475	1415	3890
11 2054 00 095 03 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									14213		14213	0	14213
11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1262	1262	10414	11676
11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	581014										581014	1243999	1825013

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02 - Wages	20274										20274	39894	60168
13 - O.E.	5110										5110	0	5110
11 2054 00 097 01 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								214654			214654	376680	591334
11 2054 00 097 01 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									295220		295220	565440	860660
06 - Medical Treatment									4925		4925	0	4925
13 - O.E.									1100		1100	2833	3933
11 2054 00 097 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										136236	136236	257472	393708
11 2054 00 098 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Puducherry Region													
01 - Salaries	410700										410700	781400	1192100

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11 - Domestic T.E.											0	12735	12735
Major Head Total	12612434	-3125						2190191	816436	663406	16279342	30874244	47153586
12 2055 00 001 01 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
01 - Office of the Ins													
01 - Puducherry Region													
01 - Salaries		-24000									-24000	0	-24000
13 - O.E.		-4439									-4439	0	-4439
12 2055 00 001 02 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
02 - Enforcement of PC													
01 - Puducherry Region													
01 - Salaries	654925										654925	1616466	2271391
11 - Domestic T.E.	8701										8701	9639	18340
12 2055 00 001 02 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
02 - Enforcement of PC													
02 - Karaikal Region													
01 - Salaries								292680			292680	832192	1124872

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11 - Domestic T.E.								3826			3826	7652	11478
13 - O.E.								12420			12420	0	12420
12 2055 00 001 02 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
02 - Enforcement of PC													
04 - Yanam Region													
01 - Salaries										173712	173712	496316	670028
11 - Domestic T.E.										2851	2851	5702	8553
13 - O.E.										20294	20294	0	20294
12 2055 00 001 04 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Puducherry Region													
01 - Salaries	5035081										5035081	12195596	17230677
02 - Wages	39894										39894	20274	60168
06 - Medical Treatment	32751										32751	0	32751
11 - Domestic T.E.	40904										40904	229479	270383
13 - O.E.	206507	-30300									176207	3832350	4008557
14 - Rent,Rates & Taxe											0	253535	253535
20 - Other Admv.Expens	85889										85889	0	85889
24 - P.O.L.	864907										864907	0	864907
26 - Advertising & Pub	24780										24780	0	24780
50 - O. C. (C)	100000										100000	0	100000
50 - O. C.	415922										415922	181162	597084
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								111950			111950	223900	335850

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06 - Medical Treatment								3439			3439	0	3439
11 - Domestic T.E.											0	16485	16485
13 - O.E.								35185			35185	25828	61013
14 - Rent,Rates & Taxe											0	66258	66258
24 - P.O.L.								238123			238123	209402	447525
50 - O. C.								9073			9073	0	9073
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									61478		61478	122956	184434
06 - Medical Treatment									62872		62872	0	62872
13 - O.E.									17715		17715	0	17715
24 - P.O.L.									45194		45194	69253	114447
12 2055 00 001 04 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
02 - Wages										40548	40548	79788	120336
13 - O.E.										40445	40445	0	40445
24 - P.O.L.										203801	203801	4000	207801
12 2055 00 001 05 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	667242										667242	307779	975021

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12 2055 00 001 05 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								128566			128566	50762	179328
12 2055 00 001 05 03 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									37275		37275	64343	101618
12 2055 00 001 05 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										11515	11515	12958	24473
12 2055 00 003 01 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 01 - Setting up of Cyb 01 - Puducherry Region													
50 - O. C.	403226										403226	0	403226

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12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	25248021										25248021	67658706	92906727
11 - Domestic T.E.	566799										566799	982120	1548919
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								984867			984867	2753938	3738805
11 - Domestic T.E.								21310			21310	42620	63930
12 2055 00 104 01 03 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 03 - Mahe Region													
01 - Salaries									1133537		1133537	3275055	4408592
11 - Domestic T.E.									21458		21458	43849	65307
12 2055 00 104 01 04 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 04 - Yanam Region													
01 - Salaries										221066	221066	924020	1145086

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11 - Domestic T.E.										6566	6566	16958	23524
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	38210413										38210413	105347675	143558088
13 - O.E.	3150	-16800									-13650	0	-13650
22 - Arms & Ammunition											0	0	0
50 - O. C.											0	1500	1500
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	6877715										6877715	17968214	24845929
11 - Domestic T.E.	157227										157227	246867	404094
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								453572			453572	1290048	1743620
11 - Domestic T.E.								8553			8553	17106	25659
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									540490		540490	1513401	2053891

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11 - Domestic T.E.									26338		26338	17106	43444
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										212388	212388	607415	819803
11 - Domestic T.E.										2814	2814	5628	8442
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	40737730	-108					-13230				40724392	108479431	149203823
11 - Domestic T.E.	839160										839160	1589126	2428286
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								8520799			8520799	23405013	31925812
11 - Domestic T.E.								239832			239832	344566	584398
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									2569841		2569841	7620300	10190141

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11 - Domestic T.E.									79886		79886	102915	182801
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1754348	1754348	4871088	6625436
11 - Domestic T.E.										39544	39544	77847	117391
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	17262016	-109									17261907	46116150	63378057
11 - Domestic T.E.	370054										370054	521429	891483
13 - O.E.	18720										18720	0	18720
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1285782			1285782	3467538	4753320
11 - Domestic T.E.								18908			18908	37816	56724
13 - O.E.											0	954	954
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									752906		752906	2129639	2882545

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11 - Domestic T.E.									11234		11234	23030	34264
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										1514165	1514165	4074581	5588746
11 - Domestic T.E.										31213	31213	60476	91689
13 - O.E.										14747	14747	0	14747
Major Head Total	138871734	-75756					-13230	12368885	5360224	4290017	160801874	426568200	587370074
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	209548										209548	425435	634983
13 - O.E.											0	12055	12055
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	2213422										2213422	4301440	6514862

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02 - Wages	39894										39894	38586	78480
11 - Domestic T.E.	24680										24680	4384	29064
13 - O.E.	9996										9996	101650	111646
50 - O. C.											0	0	0
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								612641			612641	1229244	1841885
13 - O.E.								3013			3013	4530	7543
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									198533		198533	409585	608118
13 - O.E.									400		400	0	400
50 - O. C.									133852		133852	0	133852
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										213593	213593	181291	394884

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13 - O.E.										1730	1730	0	1730
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	391330										391330	2028	393358
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								55108			55108	0	55108
13 2056 00 101 03 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									9815		9815	0	9815
13 2056 00 101 03 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										3860	3860	0	3860

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Major Head Total	2888870							670762	342600	219183	4121415	6710228	10831643
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region													
01 - Salaries	1154432										1154432	2323903	3478335
13 - O.E.	18699										18699	7337	26036
30 - OTHER CONTRACTUAL											0	21037	21037
14 2058 00 001 03 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	127216										127216	101887	229103
14 2058 00 001 03 02 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1179			1179	1179	2358

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14 2058 00 001 03 03 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1519		1519	706	2225
14 2058 00 101 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 101 - Purchase and sup 01 - Purchase and supp 01 - Puducherry Region													
21 - Supplies & Materi											0	19461	19461
14 2058 00 103 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
01 - Salaries	14526976										14526976	29498471	44025447
11 - Domestic T.E.	9856										9856	17032	26888
13 - O.E.	324144										324144	433450	757594
21 - Supplies & Materi	2317313										2317313	716096	3033409
27 - Minor Works, Main	47377										47377	0	47377
34 - Schol.& Stipend	22698										22698	24912	47610
14 2058 00 103 02 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 01 - Puducherry Region													
01 - Salaries	1582700										1582700	3508048	5090748

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11 - Domestic T.E.	2851										2851	5702	8553
13 - O.E.	18024										18024	3840	21864
27 - Minor Works, Main											0	4500	4500
14 2058 00 103 02 02													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
02 - Karaikal Region													
01 - Salaries								2063520			2063520	4221317	6284837
06 - Medical Treatment								2120			2120	0	2120
11 - Domestic T.E.								37808			37808	3826	41634
13 - O.E.								2200			2200	18955	21155
21 - Supplies & Materi											0	16779	16779
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									487282		487282	974564	1461846
13 - O.E.									1500		1500	0	1500
Major Head Total	20152286							2106827	490301		22749414	41923002	64672416
16 2059 01 053 03 02													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	286800	286800

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16 2059 01 053 03 03 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	15000	15000
16 2059 01 053 03 04 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	133384	133384
16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	1843551										1843551	3871106	5714657
06 - Medical Treatment	19019										19019	0	19019
11 - Domestic T.E.	1844										1844	360	2204
13 - O.E.	80875										80875	11380	92255
16 2059 80 001 02 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 02 - Execution 01 - Puducherry Region													
01 - Salaries	65945982	-123					4030				65949889	132905528	198855417

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02 - Wages	40548										40548	79788	120336
06 - Medical Treatment	68297										68297	25569	93866
11 - Domestic T.E.	140391										140391	216880	357271
13 - O.E.	276554										276554	31270	307824
34 - Schol.& Stipend											0	93487	93487
16 2059 80 001 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								9606774			9606774	18889080	28495854
02 - Wages								20274			20274	39894	60168
11 - Domestic T.E.								26154			26154	92941	119095
13 - O.E.								25939			25939	0	25939
34 - Schol.& Stipend											0	57927	57927
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									1899471		1899471	3699740	5599211
02 - Wages									35316		35316	58860	94176
06 - Medical Treatment											0	3745	3745
11 - Domestic T.E.									4596		4596	12181	16777
13 - O.E.									19470		19470	0	19470
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										2167634	2167634	4330228	6497862

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11 - Domestic T.E.											0	45774	45774
13 - O.E.										1628	1628	2000	3628
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	1834606										1834606	3884042	5718648
02 - Wages	20274										20274	39894	60168
06 - Medical Treatment	368										368	0	368
11 - Domestic T.E.	6004										6004	360	6364
13 - O.E.	4200										4200	6350	10550
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	266836										266836	203966	470802
16 2059 80 001 05 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								7643			7643	7148	14791
16 2059 80 001 05 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									14603		14603	20363	34966

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16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1769	1769	1179	2948
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
50 - O. C.					97448						97448	137704	235152
16 2059 80 052 01 02 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 02 - Karaikal Region													
50 - O. C.					14056						14056	0	14056
16 2059 80 052 01 03 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 03 - Mahe Region													
50 - O. C.											0	14146	14146

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16 2059 80 053 01 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 01 - Puducherry Region													
27 - Minor Works, Main					106476						106476	467641	574117
16 2059 80 053 01 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 02 - Karaikal Region													
27 - Minor Works, Main					119300						119300	213478	332778
16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main											0	166000	166000
16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					161860						161860	0	161860

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16 2059 80 053 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
053 - Maintenance and													
02 - Maintenance and R													
03 - Mahe Region													
27 - Minor Works, Main					16000						16000	0	16000
16 2059 80 911 01 00													
16 - Public Works													
2059 - Public Works													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.		-127									-127	0	-127
Major Head Total	70549349	-250			515140		4030	9686784	1973456	2171031	84899540	170065193	254964733
08 2070 00 114 01 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
01 - Puducherry Region													
01 - Salaries	3742684										3742684	7585015	11327699

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02 - Wages	121644										121644	239364	361008
06 - Medical Treatment	8441										8441	23774	32215
13 - O.E.	1500										1500	42137	43637
08 2070 00 114 01 02													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries								534620			534620	1058127	1592747
02 - Wages								60822			60822	115104	175926
08 2070 00 114 03 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
03 - Motor Vehicle Dri													
01 - Puducherry Region													
01 - Salaries	194256										194256	388512	582768
13 - O.E.											0	2000	2000
08 2070 00 114 06 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	21565										21565	8011	29576
09 2070 00 104 01 01													
09 - Secretariat													
2070 - Other Administr													
00 -													
104 - Vigilance													
01 - Anti - Corruption													
01 - Puducherry Region													
01 - Salaries	1387713										1387713	3772491	5160204

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11 - Domestic T.E.	3685										3685	724	4409
13 - O.E.	1743										1743	0	1743
09 2070 00 104 02 01													
09 - Secretariat													
2070 - Other Administr													
00 -													
104 - Vigilance													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	10150										10150	1838	11988
09 2070 00 115 05 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
05 - Government Guest													
05 - Chennai Region													
01 - Salaries	631734										631734	1323383	1955117
03 - O.T.A.											0	4024	4024
13 - O.E.	18951										18951	59682	78633
09 2070 00 115 06 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
06 - Payment of Curren													
05 - Chennai Region													
13 - O.E.	13511										13511	136605	150116
09 2070 00 911 01 00													
09 - Secretariat													
2070 - Other Administr													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.		-630									-630	0	-630

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12 2070 00 107 01 01 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 01 - Puducherry Region													
01 - Salaries	356370										356370	888468	1244838
11 - Domestic T.E.	2925										2925	7800	10725
50 - O. C.	8537683										8537683	16747679	25285362
12 2070 00 107 01 02 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 02 - Karaikal Region													
50 - O. C.								1246616			1246616	2505888	3752504
12 2070 00 107 01 03 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 03 - Mahe Region													
50 - O. C.									681842		681842	1369221	2051063
12 2070 00 107 01 04 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 04 - Yanam Region													
50 - O. C.										661276	661276	1346282	2007558

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12 2070 00 108 01 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	386354										386354	741124	1127478
13 - O.E.											0	1000	1000
30 - OTHER CONTRACTUAL	66742										66742	0	66742
12 2070 00 108 01 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 04 -													
02 - Wages										20274	20274	39894	60168
12 2070 00 108 03 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Puducherry Region													
01 - Salaries	7336511										7336511	15173732	22510243
06 - Medical Treatment											0	133973	133973
11 - Domestic T.E.											0	49979	49979
13 - O.E.	10777										10777	121616	132393
27 - Minor Works, Main	2900										2900	0	2900
50 - O. C.	13540										13540	0	13540

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12 2070 00 108 03 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 02 - Karaikal Region													
01 - Salaries								1505133			1505133	2754772	4259905
11 - Domestic T.E.											0	11550	11550
13 - O.E.								5000			5000	19797	24797
24 - P.O.L.								9847			9847	2052	11899
12 2070 00 108 03 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 03 - Mahe Region													
01 - Salaries									596821		596821	1043749	1640570
13 - O.E.									1160		1160	5000	6160
24 - P.O.L.									9316		9316	0	9316
12 2070 00 108 03 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 04 - Yanam Region													
01 - Salaries										513056	513056	1025952	1539008
13 - O.E.										8000	8000	0	8000
12 2070 00 108 08 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	5003										5003	5003	10006

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12 2070 00 108 08 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3649			3649	0	3649
12 2070 00 108 08 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									3769		3769	0	3769
12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1137	1137	1115	2252
19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	380251										380251	757648	1137899

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02 - Wages	79788										79788	100062	179850
13 - O.E.	8850										8850	0	8850
30 - OTHER CONTRACTUAL	319670										319670	0	319670
19 2070 00 115 01 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries	2176815										2176815	4302590	6479405
06 - Medical Treatment	30979										30979	30180	61159
11 - Domestic T.E.	26021										26021	71251	97272
13 - O.E.	546782										546782	496490	1043272
30 - OTHER CONTRACTUAL	1045710										1045710	158652	1204362
19 2070 00 115 04 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
04 - Payment of Curren													
06 - New Delhi Region													
13 - O.E.	271646										271646	382916	654562
Major Head Total	27762894	-630						3365687	1292908	1203743	33624602	65056226	98680828
15 2071 01 101 01 07													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge	244688179	146034652					11137446	7516124			409376401	812958037	1222334438

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15 2071 01 102 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	128567574										128567574	1223201	129790775
15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	123528873										123528873	3895352	127424225
15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	64009706	-26716						3037061			67020051	130186124	197206175
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge	6311										6311	18401	24712

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15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2325000										2325000	4687500	7012500
15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	338990										338990	543890	882880
15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge		-203063					51491987	-6070		-13832	51269022	96155382	147424404
15 2071 01 911 02 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 - No Description.							-1645015				-1645015	-76757	-1721772

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Major Head Total	563464633	145804873					60984418	10547115		-13832	780787207	1049591130	1830378337
19 2075 00 800 01 01													
19 - Information and P													
2075 - Miscellaneous G													
00 -													
800 - Other expenditur													
01 - Expenditure on Sp													
01 - Puducherry Region													
50 - O. C.	774308										774308	37340	811648
Major Head Total	774308										774308	37340	811648
17 2202 01 101 02 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
01 - Puducherry Region													
01 - Salaries	5135315										5135315	10376848	15512163

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17 2202 01 101 02 02 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 02 - Karaikal Region													
01 - Salaries								540006			540006	1080012	1620018
17 2202 01 101 02 03 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 03 - Mahe Region													
01 - Salaries									557296		557296	1114592	1671888
17 2202 01 101 02 04 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 04 - Yanam Region													
01 - Salaries										998092	998092	1996184	2994276
17 2202 01 108 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 01 - Puducherry Region													
21 - Supplies & Materi	29112079										29112079	7960209	37072288

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17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi											0	0	0
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi									1783442		1783442	0	1783442
17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi											0	0	0
17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi	10752224										10752224	1278852	12031076

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[illegible]

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17 2202 01 800 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 03 - Mahe Region													
01 - Salaries									5493817		5493817	11171624	16665441
02 - Wages									101370		101370	199470	300840
13 - O.E.									985		985	5000	5985
14 - Rent,Rates & Taxe											0	144388	144388
17 2202 01 800 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 04 - Yanam Region													
01 - Salaries										9435201	9435201	18790140	28225341
02 - Wages										486576	486576	957456	1444032
30 - OTHER CONTRACTUAL										892080	892080	0	892080
50 - O. C.											0	96136	96136
17 2202 01 800 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 02 - Implementation of 01 - Puducherry Region													
01 - Salaries	556355										556355	1298353	1854708
17 2202 01 800 06 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 01 - Puducherry Region													
13 - O.E.	88000										88000	88000	176000

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50 - O. C.											0	832476	832476
17 2202 01 800 06 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
06 - Provision of tran													
02 - Karaikal Region													
50 - O. C.											0	121872	121872
17 2202 01 911 01 00													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.		-20704									-20704	0	-20704
17 2202 01 911 02 00													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description.								-308			-308	0	-308
17 2202 02 004 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
004 - Research and Tra													
03 - Setting up of Sta													
01 - Puducherry Region													
01 - Salaries	83923										83923	167846	251769

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17 2202 02 101 02 04 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 02 - Office of the Del 04 - Yanam Region													
01 - Salaries										431935	431935	860227	1292162
02 - Wages										28737	28737	56547	85284
13 - O.E.										10000	10000	0	10000
17 2202 02 101 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2017759										2017759	4035338	6053097
11 - Domestic T.E.											0	10224	10224
13 - O.E.	64567										64567	0	64567
17 2202 02 101 03 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								673056			673056	1416672	2089728
13 - O.E.								2866			2866	1000	3866
17 2202 02 101 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 01 - Puducherry Region													
01 - Salaries	3025124										3025124	6128532	9153656

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13 - O.E.	37950										37950	55788	93738
17 2202 02 101 06 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								899668			899668	1851873	2751541
13 - O.E.								175707			175707	0	175707
17 2202 02 101 06 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									535116		535116	1061073	1596189
13 - O.E.									1780		1780	0	1780
17 2202 02 109 06 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
06 - Maintenance of Pl													
01 - Puducherry Region													
01 - Salaries	203437										203437	392994	596431
17 2202 02 109 09 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
09 - French Schools													
01 - Puducherry Region													
01 - Salaries	1950238										1950238	4004844	5955082

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17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								899305			899305	1792754	2692059
11 - Domestic T.E.											0	1600	1600
13 - O.E.											0	0	0
17 2202 02 109 09 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 03 - Mahe Region													
01 - Salaries									399637		399637	825374	1225011
17 2202 02 109 11 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Improvements of S 02 - Karaikal Region													
20 - Other Admv.Expens											0	0	0
17 2202 02 109 17 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Puducherry Region													
01 - Salaries	47658577	-57283	-42305				-30534				47528455	97106417	144634872

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02 - Wages	1183086										1183086	2300772	3483858
11 - Domestic T.E.	17095										17095	998	18093
13 - O.E.	108114										108114	28362	136476
21 - Supplies & Materi	11386										11386	103008	114394
28 - PP&SS,Fees to Art											0	-3132	-3132
50 - O. C.											0	0	0
17 2202 02 109 17 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
02 - Karaikal Region													
01 - Salaries								12465029			12465029	24903752	37368781
02 - Wages								18966			18966	14388	33354
06 - Medical Treatment								6115			6115	0	6115
13 - O.E.								42755			42755	1000	43755
21 - Supplies & Materi								8915			8915	0	8915
28 - PP&SS,Fees to Art											0	0	0
50 - O. C.											0	0	0
17 2202 02 109 17 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
03 - Mahe Region													
01 - Salaries									8104933		8104933	16740882	24845815
02 - Wages									60822		60822	119682	180504
13 - O.E.											0	6752	6752
17 2202 02 109 17 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										177120	177120	354240	531360

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17 2202 02 109 18 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 01 - Puducherry Region													
01 - Salaries	64654468										64654468	130481946	195136414
02 - Wages	914292										914292	1766454	2680746
06 - Medical Treatment	8214										8214	0	8214
11 - Domestic T.E.	29278										29278	26788	56066
13 - O.E.	483725										483725	79146	562871
28 - PP&SS,Fees to Art											0	0	0
50 - O. C.											0	0	0
17 2202 02 109 18 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 02 - Karaikal Region													
01 - Salaries								16680190			16680190	33525411	50205601
02 - Wages								263562			263562	518622	782184
11 - Domestic T.E.								7000			7000	0	7000
17 2202 02 109 18 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 03 - Mahe Region													
01 - Salaries									5914235		5914235	11821990	17736225

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02 - Wages									60822		60822	119682	180504
13 - O.E.									1000		1000	3800	4800
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										6347418	6347418	12757675	19105093
02 - Wages										202740	202740	396324	599064
11 - Domestic T.E.										14637	14637	0	14637
50 - O. C.											0	5725	5725
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Puducherry Region													
36 - GRANT-IN-AID-SALA		-441236									-441236	261145	-180091
17 2202 02 110 01 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
02 - Karaikal Region													
36 - GRANT-IN-AID-SALA								-100000			-100000	0	-100000
17 2202 02 110 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
02 - Assistance to Non													
01 - Puducherry Region													
36 - GRANT-IN-AID-SALA		-50652									-50652	0	-50652

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17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description.								-64800			-64800	-38426	-103226
17 2202 02 911 02 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 - No Description.		-31835						-480			-32315	0	-32315
17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	8087317										8087317	15409416	23496733
02 - Wages	182466										182466	345312	527778
13 - O.E.	30839										30839	2000	32839
17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region													
01 - Salaries	16957344	-24302									16933042	33064739	49997781

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02 - Wages	202740										202740	380628	583368
13 - O.E.	95833										95833	0	95833
17 2202 03 103 05 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
05 - Bharathidasan Gov													
01 - Puducherry Region													
01 - Salaries	17471803										17471803	32372683	49844486
02 - Wages	141918										141918	279258	421176
06 - Medical Treatment											0	2548	2548
13 - O.E.	7400										7400	197174	204574
17 2202 03 103 06 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									8046313		8046313	14024793	22071106
02 - Wages									40548		40548	79788	120336
13 - O.E.									3776		3776	0	3776
17 2202 03 103 07 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										1838451	1838451	3553553	5392004

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02 - Wages										60822	60822	119682	180504
13 - O.E.										6047	6047	1000	7047
50 - O. C.											0	0	0
17 2202 03 103 08 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								5924688			5924688	10329287	16253975
02 - Wages								40548			40548	79788	120336
13 - O.E.								30390			30390	36398	66788
21 - Supplies & Materi								13841			13841	0	13841
34 - Schol.& Stipend											0	7266	7266
17 2202 03 103 09 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										4323251	4323251	7267517	11590768
02 - Wages										184501	184501	366767	551268
11 - Domestic T.E.										8245	8245	0	8245
13 - O.E.										14835	14835	15500	30335
21 - Supplies & Materi										9650	9650	2200	11850
50 - O. C.										24114	24114	0	24114
17 2202 03 103 25 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Puducherry Region													
01 - Salaries	2051787										2051787	3562681	5614468

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02 - Wages	403020										403020	779794	1182814
11 - Domestic T.E.	1647										1647	1069	2716
13 - O.E.	6964										6964	0	6964
17 2202 03 103 29 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								6900107			6900107	11622171	18522278
06 - Medical Treatment											0	3870	3870
11 - Domestic T.E.											0	19000	19000
13 - O.E.								50724			50724	25845	76569
21 - Supplies & Materi											0	15837	15837
17 2202 03 103 30 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	400000										400000	0	400000
36 - GRANT-IN-AID-SALA	23376000										23376000	0	23376000
17 2202 03 103 30 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
02 - Karaikal Region													
31 - Grants-in-Aid								100000			100000	0	100000

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36 - GRANT-IN-AID-SALA								4395000			4395000	0	4395000
17 2202 03 103 31 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1106496										1106496	9651	1116147
17 2202 03 103 31 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	2029	2029
17 2202 03 103 31 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										3537	3537	3537	7074
17 2202 03 103 32 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
32 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								4602			4602	4718	9320

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17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1059			1059	0	1059
17 2202 03 107 01 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 01 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend		-1080									-1080	0	-1080
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend											0	0	0
17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVRIES													
00 - No Description.											0	-123679	-123679

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17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	110577										110577	221154	331731
13 - O.E.	1400										1400	2000	3400
17 2202 04 200 03 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 03 - Adult Education 01 - Puducherry Region													
01 - Salaries	477342										477342	904614	1381956
06 - Medical Treatment	10005										10005	0	10005
13 - O.E.											0	2000	2000
17 2202 05 800 01 01 17 - Education 2202 - General Educati 05 - Language Developm 800 - Other Expenditur 01 - Setting up of off 01 - Puducherry Region													
01 - Salaries	162968										162968	325936	488904
13 - O.E.	46200										46200	0	46200
20 - Other Admv.Expens											0	0	0
50 - O. C.	142100										142100	0	142100
17 2202 80 001 01 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 01 - Directorate of Sc 01 - Puducherry Region													
01 - Salaries	6516034										6516034	13010181	19526215

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06 - Medical Treatment	35630										35630	4058	39688
11 - Domestic T.E.	42486										42486	14610	57096
13 - O.E.	266833										266833	98978	365811
26 - Advertising & Pub	28930										28930	0	28930
28 - PP&SS,Fees to Art	189500										189500	20000	209500
30 - OTHER CONTRACTUAL											0	284186	284186
17 2202 80 001 06 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
06 - Land Acquisition													
01 - Puducherry Region													
01 - Salaries	389560										389560	781982	1171542
17 2202 80 001 07 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1239551										1239551	1063947	2303498
17 2202 80 001 07 02													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								82614			82614	29620	112234
17 2202 80 001 07 03													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									67149		67149	34997	102146

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17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										382146	382146	4751	386897
17 2202 80 800 01 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Puducherry Region													
01 - Salaries	255285										255285	510570	765855
13 - O.E.											0	5013	5013
17 2202 80 800 01 02 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 02 - Karaikal Region													
02 - Wages								99000			99000	198000	297000
17 2202 80 800 01 03 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 03 - Mahe Region													
02 - Wages									36000		36000	81000	117000

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17 2202 80 800 01 04 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 04 - Yanam Region													
02 - Wages										69000	69000	133373	202373
17 2202 80 800 02 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 02 - Development of Ja 01 - Puducherry Region													
01 - Salaries	1634310										1634310	3298844	4933154
21 - Supplies & Materi											0	3800	3800
50 - O. C.	595190										595190	0	595190
17 2202 80 800 03 03 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 03 - Opening of Bal Bh 03 - Mahe Region													
02 - Wages									54000		54000	106776	160776
32 2202 01 800 02 01 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					139400						139400	60000	199400

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32 2202 01 800 02 02 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	245392	245392
32 2202 01 800 02 03 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					41000						41000	0	41000
32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					3116						3116	138000	141116
32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					8000						8000	0	8000

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32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	75009	75009
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	166000	166000
32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	312000	312000
32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					17700						17700	0	17700

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32 2202 03 103 02 04 32 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region 27 - Minor Works, Main											0	174030	174030
Major Head Total	395690630	-627092	-42305		209216		-30534	89010805	31263041	25949135	541422896	937702509	1479125405
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region 01 - Salaries 11 - Domestic T.E. 13 - O.E. 28 - PP&SS,Fees to Art 17 2203 00 001 03 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region 13 - O.E.	1521423										1521423	3091483	4612906
											0	26873	26873
	126079										126079	52784	178863
	40000										40000	40000	80000
	7632										7632	9618	17250

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17 2203 00 103 01 01 17 - Education 2203 - Technical Educa 00 - 103 - Technical school 01 - Government Techni 01 - Puducherry Region													
01 - Salaries	1321709	-20									1321689	2678586	4000275
06 - Medical Treatment											0	5895	5895
13 - O.E.	2711										2711	1000	3711
17 2203 00 105 01 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 01 - Motilal Nehru Gov 01 - Puducherry Region													
01 - Salaries	5137397	-80									5137317	10310509	15447826
13 - O.E.	89366										89366	34769	124135
21 - Supplies & Materi	124223										124223	87982	212205
17 2203 00 105 03 03 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 03 - Junior Technical 03 - Mahe Region													
01 - Salaries									53954		53954	107908	161862
17 2203 00 105 10 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 10 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	1000000										1000000	0	1000000

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36 - GRANT-IN-AID-SALA	47087000										47087000	0	47087000
Major Head Total	56457540	-100							53954		56511394	16447407	72958801
17 2204 00 101 03 01 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 01 - Puducherry Region													
01 - Salaries	1551990										1551990	2681134	4233124
13 - O.E.	19730										19730	0	19730
50 - O. C.	159518										159518	-500	159018
17 2204 00 101 03 02 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 02 - Karaikal Region													
01 - Salaries								116235			116235	232470	348705
50 - O. C.								26900			26900	0	26900
17 2204 00 101 03 03 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 03 -													
50 - O. C.									40480		40480	0	40480

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17 2204 00 101 03 04 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 04 - Yanam Region													
50 - O. C.										49760	49760	0	49760
17 2204 00 102 01 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 01 - Puducherry Region													
01 - Salaries	2415169										2415169	5008813	7423982
06 - Medical Treatment											0	8863	8863
13 - O.E.	4550										4550	131329	135879
20 - Other Admv.Expens	177883	-291									177592	0	177592
50 - O. C.	146485										146485	288540	435025
17 2204 00 102 01 02 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 02 - Karaikal Region													
01 - Salaries								325200			325200	661375	986575
17 2204 00 102 03 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 03 - Bharat Scouts and 01 - Puducherry Region													
01 - Salaries	36706										36706	73412	110118

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20 - Other Admv.Expens	349605										349605	0	349605
17 2204 00 102 06 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Puducherry Region													
01 - Salaries	85532										85532	171064	256596
13 - O.E.	3291										3291	0	3291
17 2204 00 911 01 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.		-113490									-113490	-258377	-371867
Major Head Total	4950459	-113781						468335	40480	49760	5395253	8998123	14393376
17 2205 00 001 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Puducherry Region													
01 - Salaries	183618										183618	375188	558806

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13 - O.E.	5000										5000	3540	8540
17 2205 00 001 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	47318										47318	104177	151495
17 2205 00 001 03 02													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1415			1415	133802	135217
17 2205 00 001 03 03													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2283		2283	1104	3387
17 2205 00 101 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
101 - Fine Arts Educat													
01 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid	200000										200000	0	200000

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36 - GRANT-IN-AID-SALA	7440624										7440624	0	7440624
17 2205 00 102 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
01 - Puducherry Region													
50 - O. C.	498600										498600	6600	505200
17 2205 00 102 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
02 - Karaikal Region													
50 - O. C.								76400			76400	0	76400
17 2205 00 102 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
03 - Promotion of Cult													
01 - Puducherry Region													
01 - Salaries	43144										43144	86288	129432
17 2205 00 102 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
05 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid	100000										100000	0	100000

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36 - GRANT-IN-AID-SALA	2413750										2413750	0	2413750
17 2205 00 104 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
104 - Archives													
01 - Pondicherry Archi													
01 - Puducherry Region													
01 - Salaries	363653										363653	693907	1057560
17 2205 00 105 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Puducherry Region													
01 - Salaries	2654670										2654670	5671112	8325782
14 - Rent,Rates & Taxe	465251										465251	0	465251
21 - Supplies & Materi	292616										292616	0	292616
30 - OTHER CONTRACTUAL											0	94020	94020
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								691070			691070	1382140	2073210
06 - Medical Treatment								1300			1300	0	1300
13 - O.E.								2830			2830	7621	10451
14 - Rent,Rates & Taxe											0	196410	196410

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21 - Supplies & Materi								780			780	0	780
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									65774		65774	131548	197322
14 - Rent,Rates & Taxe									11991		11991	29979	41970
21 - Supplies & Materi											0	33290	33290
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										76980	76980	153960	230940
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1379735										1379735	2726840	4106575
21 - Supplies & Materi	273929										273929	0	273929
30 - OTHER CONTRACTUAL											0	308224	308224
34 - Schol.& Stipend											0	16876	16876
17 2205 00 107 09 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Puducherry Region													
01 - Salaries	603275										603275	1198765	1802040

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20 - Other Admv.Expens	11000										11000	122627	133627
30 - OTHER CONTRACTUAL	484352										484352	0	484352
17 2205 00 789 04 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Puducherry Region													
50 - O. C.	49200										49200	0	49200
17 2205 00 789 04 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
02 - Karaikal Region													
50 - O. C.								3300			3300	0	3300
17 2205 00 789 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
01 - Puducherry Region													
21 - Supplies & Materi	380388										380388	0	380388
17 2205 00 789 05 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
05 - Branch Libraries													
02 - Karaikal Region													
21 - Supplies & Materi											0	80045	80045

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17 2205 00 800 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
01 - Puducherry Region													
20 - Other Admv.Expens											0	0	0
17 2205 00 800 01 02													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
02 - Karaikal Region													
20 - Other Admv.Expens								28180			28180	0	28180
17 2205 00 800 01 04													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
01 - Inter State Excha													
04 - Yanam Region													
20 - Other Admv.Expens											0	31000	31000
32 2205 00 001 02 02													
32 - Building Programm													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main						2037					2037	0	2037

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32 2205 00 105 02 02 32 - Building Programm 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Maintenance of Pu 02 - Karaikal Region													
27 - Minor Works, Main					1000						1000	22005	23005
32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					4112						4112	108485	112597
Major Head Total	17890123				7149			805275	80048	76980	18859575	13719553	32579128
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region													
01 - Salaries	3320670	-59780									3260890	6640667	9901557

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06 - Medical Treatment	20000										20000	0	20000
11 - Domestic T.E.	4800										4800	5610	10410
13 - O.E.	29588										29588	88815	118403
24 - P.O.L.	9020										9020	35616	44636
26 - Advertising & Pub	29148										29148	221961	251109
30 - OTHER CONTRACTUAL	1267700										1267700	1223727	2491427
18 2210 01 001 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	739904										739904	1172412	1912316
06 - Medical Treatment											0	1009	1009
18 2210 01 001 07 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 07 - National Iodine D 01 - Puducherry Region													
13 - O.E.	8225										8225	0	8225
18 2210 01 001 08 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 01 - Puducherry Region													
13 - O.E.	677										677	20415	21092

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24 - P.O.L.	6520										6520	0	6520
18 2210 01 001 08 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								4857357			4857357	9595887	14453244
06 - Medical Treatment								14369			14369	0	14369
11 - Domestic T.E.								40914			40914	81990	122904
13 - O.E.								14496			14496	7112	21608
24 - P.O.L.								11157			11157	0	11157
28 - PP&SS,Fees to Art								231999			231999	228387	460386
18 2210 01 001 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4541003										4541003	4095785	8636788
18 2210 01 001 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								515355			515355	32187	547542
18 2210 01 001 09 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									60668		60668	5252	65920

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18 2210 01 001 09 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - O.E.										185207	185207	1365923	1551130
18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	7238316										7238316	14805509	22043825
11 - Domestic T.E.	82215										82215	164430	246645
13 - O.E.	30650										30650	0	30650
21 - Supplies & Materi	86551										86551	382570	469121
28 - PP&SS,Fees to Art	272333										272333	272419	544752
50 - O. C.	8719										8719	0	8719
18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	9964714										9964714	20355154	30319868
06 - Medical Treatment	654										654	0	654
13 - O.E.	108455										108455	88107	196562

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14 - Rent,Rates & Taxe	18432										18432	18432	36864
21 - Supplies & Materi	1474382										1474382	2843330	4317712
28 - PP&SS,Fees to Art	197419										197419	388086	585505
18 2210 01 102 05 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries								412778			412778	825556	1238334
13 - O.E.								1330			1330	500	1830
21 - Supplies & Materi								29755			29755	344232	373987
28 - PP&SS,Fees to Art								40000			40000	73548	113548
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									747654		747654	1495308	2242962
13 - O.E.											0	5000	5000
14 - Rent,Rates & Taxe											0	19852	19852
21 - Supplies & Materi									27094		27094	0	27094
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										542043	542043	1077614	1619657

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11 - Domestic T.E.										6699	6699	13398	20097
13 - O.E.										5366	5366	0	5366
21 - Supplies & Materi											0	7701	7701
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	77680734										77680734	157719076	235399810
06 - Medical Treatment	103029										103029	0	103029
11 - Domestic T.E.	570873										570873	1146655	1717528
13 - O.E.	67008										67008	1800	68808
21 - Supplies & Materi	8124438										8124438	0	8124438
24 - P.O.L.	41736										41736	0	41736
27 - Minor Works, Main	473824										473824	0	473824
28 - PP&SS,Fees to Art	1301333										1301333	2385879	3687212
34 - Schol.& Stipend	3103217										3103217	7280149	10383366
50 - O. C.	218886										218886	326105	544991
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 -													
01 - Salaries								31066865			31066865	61497239	92564104
11 - Domestic T.E.								230047			230047	375753	605800
13 - O.E.								76192			76192	0	76192
21 - Supplies & Materi											0	62552	62552
27 - Minor Works, Main											0	13125	13125
28 - PP&SS,Fees to Art								1808472			1808472	0	1808472
34 - Schol.& Stipend								40482			40482	15830	56312
18 2210 01 110 01 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									12290893		12290893	24147130	36438023

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11 - Domestic T.E.									103506		103506	199063	302569
13 - O.E.									53700		53700	0	53700
21 - Supplies & Materi									496169		496169	206912	703081
27 - Minor Works, Main									7490		7490	0	7490
28 - PP&SS,Fees to Art									638631		638631	584620	1223251
30 - OTHER CONTRACTUAL									52788		52788	0	52788
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										9926356	9926356	20326588	30252944
02 - Wages										28737	28737	56547	85284
06 - Medical Treatment											0	35813	35813
11 - Domestic T.E.										85247	85247	176186	261433
13 - O.E.										14688	14688	111593	126281
21 - Supplies & Materi										9654	9654	1343934	1353588
24 - P.O.L.										43772	43772	80363	124135
28 - PP&SS,Fees to Art										423834	423834	498547	922381
50 - O. C.										55492	55492	0	55492
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Puducherry Region													
01 - Salaries	38441278	-93294									38347984	76491259	114839243
11 - Domestic T.E.	361999										361999	742673	1104672
13 - O.E.	157383										157383	40876	198259
21 - Supplies & Materi	85577										85577	0	85577
24 - P.O.L.	27660										27660	0	27660
27 - Minor Works, Main	932439										932439	0	932439
28 - PP&SS,Fees to Art	771343										771343	0	771343
30 - OTHER CONTRACTUAL	4910983										4910983	0	4910983
34 - Schol.& Stipend	1129798										1129798	1129798	2259596

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18 2210 01 110 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 03 - Mahatma Gandhi Go 01 - Puducherry Region													
01 - Salaries	1314048										1314048	2770386	4084434
13 - O.E.	1895										1895	0	1895
21 - Supplies & Materi											0	0	0
28 - PP&SS,Fees to Art	40000										40000	40000	80000
18 2210 01 110 04 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 04 - Government Hospit 01 - Puducherry Region													
01 - Salaries	6647781										6647781	13632113	20279894
06 - Medical Treatment											0	10848	10848
11 - Domestic T.E.	15590										15590	31180	46770
13 - O.E.	193187										193187	97238	290425
21 - Supplies & Materi	405132										405132	346725	751857
24 - P.O.L.	2763										2763	3440	6203
28 - PP&SS,Fees to Art	192419										192419	385161	577580
30 - OTHER CONTRACTUAL											0	40468	40468
34 - Schol.& Stipend	8304										8304	30627	38931
18 2210 01 110 09 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 09 - Government Pharma 01 - Puducherry Region													
01 - Salaries	2191800										2191800	4518373	6710173

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13 - O.E.	99767										99767	0	99767
21 - Supplies & Materi	14072066										14072066	0	14072066
24 - P.O.L.	3449										3449	0	3449
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	486014										486014	972028	1458042
11 - Domestic T.E.	6303										6303	12606	18909
21 - Supplies & Materi	8904										8904	0	8904
24 - P.O.L.	9323										9323	0	9323
18 2210 01 110 18 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Puducherry Region													
01 - Salaries	415511										415511	843121	1258632
11 - Domestic T.E.	6699										6699	13398	20097
18 2210 01 110 18 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries								139902			139902	247022	386924

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28 - PP&SS,Fees to Art								40000			40000	40000	80000
18 2210 01 789 06 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
01 - Puducherry Region													
21 - Supplies & Materi	259787										259787	0	259787
18 2210 01 789 06 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
02 -													
21 - Supplies & Materi											0	116686	116686
18 2210 01 789 07 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
07 - Rajiv Gandhi Gove													
01 - Puducherry Region													
21 - Supplies & Materi	129750										129750	0	129750
18 2210 02 101 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
01 - Puducherry Region													
01 - Salaries	1245078										1245078	2502509	3747587

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14 - Rent,Rates & Taxe	11184										11184	11184	22368
28 - PP&SS,Fees to Art	278710										278710	547054	825764
18 2210 02 101 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
02 - Karaikal Region													
01 - Salaries								103890			103890	254355	358245
13 - O.E.								3950			3950	0	3950
21 - Supplies & Materi											0	24142	24142
28 - PP&SS,Fees to Art											0	80000	80000
18 2210 02 101 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									138475		138475	342406	480881
21 - Supplies & Materi											0	155332	155332
28 - PP&SS,Fees to Art											0	234753	234753
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										80235	80235	160470	240705

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13 - O.E.											0	13930	13930
21 - Supplies & Materi										90509	90509	0	90509
28 - PP&SS,Fees to Art										40000	40000	40000	80000
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	41100										41100	82200	123300
13 - O.E.	8227										8227	10019	18246
28 - PP&SS,Fees to Art	118710										118710	236086	354796
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	584494										584494	1235006	1819500
11 - Domestic T.E.	6699										6699	0	6699
30 - OTHER CONTRACTUAL											0	204179	204179
50 - O. C.	9000										9000	0	9000
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4572										4572	9238	13810

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18 2210 02 101 08 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1345		1345	1508	2853
18 2210 02 101 08 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										2788	2788	2175	4963
18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	297325										297325	594650	891975
28 - PP&SS,Fees to Art	33548										33548	80000	113548
18 2210 02 102 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 02 -													
01 - Salaries								41100			41100	82200	123300

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28 - PP&SS,Fees to Art											0	76129	76129
18 2210 02 102 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 -													
28 - PP&SS,Fees to Art											0	77419	77419
18 2210 02 102 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 -													
01 - Salaries										182550	182550	365100	547650
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	1063439										1063439	2137197	3200636
28 - PP&SS,Fees to Art	265808										265808	493835	759643
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								41100			41100	82200	123300

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21 - Supplies & Materi											0	206717	206717
28 - PP&SS,Fees to Art											0	81429	81429
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								41100			41100	82200	123300
21 - Supplies & Materi											0	166339	166339
28 - PP&SS,Fees to Art											0	77419	77419
18 2210 03 101 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Puducherry Region													
14 - Rent,Rates & Taxe	49903										49903	73583	123486
18 2210 03 103 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
01 - Puducherry Region													
01 - Salaries	1228848										1228848	2506522	3735370
11 - Domestic T.E.	7779										7779	15558	23337
13 - O.E.	5425										5425	0	5425
14 - Rent,Rates & Taxe											0	50920	50920

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28 - PP&SS,Fees to Art	68387										68387	230752	299139
18 2210 03 103 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
103 - Primary Health C													
01 - Primary Health Ce													
02 - Karaikal Region													
01 - Salaries								920528			920528	1835296	2755824
11 - Domestic T.E.								6879			6879	13758	20637
18 2210 03 104 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
01 - Community Health													
01 - Puducherry Region													
01 - Salaries	2582255										2582255	5240373	7822628
11 - Domestic T.E.	20457										20457	41274	61731
24 - P.O.L.	18064										18064	0	18064
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	1766184										1766184	3637852	5404036
11 - Domestic T.E.	17266										17266	18502	35768
13 - O.E.	800										800	2000	2800
21 - Supplies & Materi	18438										18438	0	18438

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24 - P.O.L.	7907										7907	0	7907
28 - PP&SS,Fees to Art	117419										117419	234838	352257
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								1890019			1890019	3570652	5460671
11 - Domestic T.E.								10588			10588	17782	28370
13 - O.E.								1850			1850	2350	4200
28 - PP&SS,Fees to Art								80000			80000	80000	160000
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									2915927		2915927	5543074	8459001
11 - Domestic T.E.									36235		36235	65243	101478
13 - O.E.									9985		9985	6698	16683
14 - Rent,Rates & Taxe									15404		15404	0	15404
21 - Supplies & Materi									281181		281181	100301	381482
28 - PP&SS,Fees to Art											0	40000	40000
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	24090063										24090063	48160112	72250175

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06 - Medical Treatment	20686										20686	33313	53999
11 - Domestic T.E.	169983										169983	386499	556482
13 - O.E.	84335										84335	100844	185179
21 - Supplies & Materi											0	163832	163832
24 - P.O.L.	63107										63107	0	63107
28 - PP&SS,Fees to Art	188387										188387	382966	571353
30 - OTHER CONTRACTUAL	58350										58350	58350	116700
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 -													
01 - Salaries								2358785			2358785	4812573	7171358
11 - Domestic T.E.								21357			21357	42669	64026
28 - PP&SS,Fees to Art											0	80000	80000
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									141260		141260	282520	423780
11 - Domestic T.E.									180		180	360	540
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	620310										620310	1227660	1847970

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11 - Domestic T.E.	6699										6699	26796	33495
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								463721			463721	1002517	1466238
11 - Domestic T.E.								6699			6699	13398	20097
13 - O.E.								11614			11614	1500	13114
21 - Supplies & Materi								357474			357474	0	357474
24 - P.O.L.								8848			8848	0	8848
28 - PP&SS,Fees to Art								80000			80000	121429	201429
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	461500										461500	991554	1453054
21 - Supplies & Materi	9535										9535	0	9535
24 - P.O.L.	20719										20719	0	20719
28 - PP&SS,Fees to Art	96000										96000	138752	234752
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								345530			345530	691060	1036590

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11 - Domestic T.E.								6699			6699	13398	20097
13 - O.E.											0	6572	6572
24 - P.O.L.											0	3552	3552
28 - PP&SS,Fees to Art								40000			40000	77419	117419
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid	6000000										6000000	0	6000000
36 - GRANT-IN-AID-SALA	90000000										90000000	0	90000000
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								227240			227240	454480	681720
11 - Domestic T.E.								360			360	720	1080
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art											0	158667	158667
18 2210 05 105 03 03													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
03 - Mahe Region													
01 - Salaries									72256		72256	144512	216768

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11 - Domestic T.E.											0	7227	7227
18 2210 05 105 04 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Puducherry Region													
31 - Grants-in-Aid	580000										580000	4528000	5108000
36 - GRANT-IN-AID-SALA	17625000										17625000	45875000	63500000
18 2210 05 105 05 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4167000	4167000
36 - GRANT-IN-AID-SALA	18750000										18750000	9375000	28125000
18 2210 06 001 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Puducherry Region													
01 - Salaries	206270										206270	410620	616890
13 - O.E.	46200										46200	0	46200
28 - PP&SS,Fees to Art	36000										36000	40000	76000
18 2210 06 101 03 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Puducherry Region													
01 - Salaries	5102666										5102666	9525079	14627745

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11 - Domestic T.E.	15419										15419	30938	46357
13 - O.E.											0	1000	1000
21 - Supplies & Materi	21000										21000	0	21000
18 2210 06 101 03 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
02 -													
01 - Salaries								667693			667693	1397216	2064909
11 - Domestic T.E.								1949			1949	3736	5685
18 2210 06 101 03 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									144186		144186	281310	425496
11 - Domestic T.E.									350		350	700	1050
18 2210 06 101 03 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 -													
01 - Salaries										102737	102737	205474	308211
11 - Domestic T.E.										460	460	920	1380
18 2210 06 101 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Puducherry Region													
01 - Salaries	2895384										2895384	5351829	8247213

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11 - Domestic T.E.	33495										33495	66990	100485
13 - O.E.	2136										2136	0	2136
21 - Supplies & Materi	33394										33394	0	33394
28 - PP&SS,Fees to Art	40000										40000	77333	117333
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								1035244			1035244	2067608	3102852
28 - PP&SS,Fees to Art								37333			37333	40000	77333
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									658488		658488	1349471	2007959
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	2729579										2729579	5685485	8415064
06 - Medical Treatment											0	19505	19505
11 - Domestic T.E.	12779										12779	25558	38337

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13 - O.E.	70491										70491	0	70491
24 - P.O.L.	3131										3131	0	3131
18 2210 06 101 06 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								732497			732497	1466430	2198927
11 - Domestic T.E.								1846			1846	3746	5592
18 2210 06 101 06 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									36420		36420	72840	109260
11 - Domestic T.E.									180		180	360	540
18 2210 06 101 09 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Puducherry Region													
01 - Salaries	488553										488553	977106	1465659
11 - Domestic T.E.	6699										6699	13398	20097
13 - O.E.	2601										2601	803	3404
21 - Supplies & Materi	850										850	0	850

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18 2210 06 101 09 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 09 - Sexually Transmit 02 - Karaikal Region													
01 - Salaries								72270			72270	144540	216810
28 - PP&SS,Fees to Art											0	80000	80000
18 2210 06 101 10 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 01 - Puducherry Region													
01 - Salaries	646522										646522	1258238	1904760
11 - Domestic T.E.	1080										1080	2160	3240
18 2210 06 101 10 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 02 - Karaikal Region													
01 - Salaries								376589			376589	765657	1142246
06 - Medical Treatment								74772			74772	0	74772
11 - Domestic T.E.								720			720	1440	2160
18 2210 06 101 10 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 03 - Mahe Region													
01 - Salaries									103275		103275	206550	309825

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18 2210 06 101 10 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 04 - Yanam Region													
01 - Salaries										110640	110640	221280	331920
11 - Domestic T.E.										340	340	680	1020
18 2210 06 101 11 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 11 - Cholera Control P 01 - Puducherry Region													
01 - Salaries	568672										568672	1192682	1761354
11 - Domestic T.E.	720										720	1440	2160
13 - O.E.	4661										4661	0	4661
18 2210 06 101 12 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 01 - Puducherry Region													
01 - Salaries	2310201										2310201	4247504	6557705
11 - Domestic T.E.	8994										8994	18069	27063
13 - O.E.	4534										4534	0	4534
18 2210 06 101 12 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 02 - Karaikal Region													
01 - Salaries								291180			291180	583060	874240

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11 - Domestic T.E.								720			720	1431	2151
18 2210 06 101 12 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										34500	34500	69000	103500
11 - Domestic T.E.										180	180	360	540
18 2210 06 101 18 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Puducherry Region													
01 - Salaries	1997341										1997341	3985082	5982423
11 - Domestic T.E.	6303										6303	12606	18909
18 2210 06 101 18 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries								221880			221880	443760	665640
18 2210 06 101 20 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Puducherry Region													
01 - Salaries	220181										220181	421522	641703

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13 - O.E.	3846										3846	0	3846
28 - PP&SS,Fees to Art											0	40000	40000
18 2210 06 101 20 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								256015			256015	478020	734035
18 2210 06 101 20 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									278132		278132	542344	820476
11 - Domestic T.E.									7227		7227	14454	21681
18 2210 06 101 20 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										81252	81252	162504	243756
18 2210 06 101 22 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Puducherry Region													
21 - Supplies & Materi	965362										965362	0	965362

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18 2210 06 102 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 01 - Puducherry Region													
01 - Salaries	83848										83848	167696	251544
13 - O.E.	25000										25000	0	25000
18 2210 06 102 05 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 02 - Karaikal Region													
01 - Salaries								79166			79166	158332	237498
18 2210 06 104 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 01 - Puducherry Region													
01 - Salaries	380262										380262	800367	1180629
13 - O.E.	906										906	32150	33056
18 2210 06 104 01 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 02 - Karaikal Region													
01 - Salaries								111925			111925	199470	311395

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18 2210 06 104 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	4248										4248	2124	6372
18 2210 06 107 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 01 - Puducherry Region													
01 - Salaries	2309524										2309524	4574033	6883557
06 - Medical Treatment	1656										1656	7979	9635
11 - Domestic T.E.											0	39947	39947
13 - O.E.	60315										60315	0	60315
27 - Minor Works, Main	64712										64712	0	64712
18 2210 06 107 04 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 02 - Karaikal Region													
13 - O.E.								5100			5100	0	5100
18 2210 06 107 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2322										2322	22618	24940

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18 2210 06 112 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 112 - Public Health Ed 01 - Health Education 01 - Puducherry Region													
01 - Salaries	571809										571809	1119750	1691559
18 2210 06 789 02 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 789 - Special Componen 02 - Malaria Eradicati 02 - Karaikal Region													
13 - O.E.											0	1568	1568
18 2210 80 800 12 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 12 - Assistance to Nat 01 - Puducherry Region													
36 - GRANT-IN-AID-SALA	20000										20000	0	20000
32 2210 01 110 04 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	169908	169908

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32 2210 01 110 05 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	26400	26400
32 2210 01 110 05 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	65351	65351
32 2210 01 110 06 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	178000	178000
32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	146000	146000

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Major Head Total	385205491	-153074						50607700	19319099	12053286	467032502	658479476	1125511978
18 2211 00 001 01 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 01 - Strengthening of 01 - Puducherry Region													
01 - Salaries	885560										885560	1037843	1923403
06 - Medical Treatment	3673										3673	0	3673
18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2013085										2013085	4054074	6067159
11 - Domestic T.E.	15918										15918	31746	47664
13 - O.E.	23472										23472	0	23472
21 - Supplies & Materi	233410										233410	0	233410
28 - PP&SS,Fees to Art	132903										132903	237419	370322
50 - O. C.	850										850	0	850
18 2211 00 001 02 02 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 -													
01 - Salaries								210042			210042	497230	707272

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11 - Domestic T.E.								2372			2372	4744	7116
18 2211 00 001 04 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Puducherry Region													
01 - Salaries											0	982989	982989
18 2211 00 101 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								948010			948010	0	948010
11 - Domestic T.E.								900			900	0	900
18 2211 00 101 02 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									179055		179055	466115	645170
11 - Domestic T.E.									480		480	480	960
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										201511	201511	201511	403022

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11 - Domestic T.E.											0	720	720
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	3304155										3304155	6842655	10146810
11 - Domestic T.E.	7920										7920	15840	23760
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								948010			948010	942742	1890752
11 - Domestic T.E.											0	720	720
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									74285		74285	40565	114850
11 - Domestic T.E.											0	100	100
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	201511	201511

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11 - Domestic T.E.											0	720	720
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	1762820										1762820	3760928	5523748
11 - Domestic T.E.	20457										20457	40914	61371
13 - O.E.	20013										20013	0	20013
21 - Supplies & Materi	170214										170214	0	170214
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 -													
01 - Salaries								19830			19830	76340	96170
Major Head Total	8594450							2129164	253820	201511	11178945	19437906	30616851
16 2215 01 052 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					46824						46824	19529	66353

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16 2215 01 101 02 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					350000						350000	0	350000
16 2215 01 101 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 02 - Karaikal Region													
02 - Wages								18966			18966	39894	58860
27 - Minor Works, Main					81040						81040	0	81040
16 2215 01 102 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 04 - Yanam Region													
27 - Minor Works, Main					55900						55900	6068	61968
16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
27 - Minor Works, Main					8364412						8364412	0	8364412

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16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
27 - Minor Works, Main					1777735						1777735	1107800	2885535
16 2215 01 102 03 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 03 - Mahe Region													
01 - Salaries									440327		440327	892744	1333071
02 - Wages									19620		19620	38586	58206
11 - Domestic T.E.									900		900	1800	2700
16 2215 01 102 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 04 - Yanam Region													
27 - Minor Works, Main					1449716						1449716	736101	2185817
16 2215 01 102 07 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 07 - Maintenance of An 03 - Mahe Region													
27 - Minor Works, Main					3551323						3551323	1611762	5163085

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16 2215 01 102 10 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 10 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					9672						9672	30927263	30936935
16 2215 01 102 11 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					333000						333000	0	333000
16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					3953						3953	0	3953
16 2215 01 789 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					166000						166000	0	166000

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16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	207068	207068
16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					613353						613353	0	613353
16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	42428683										42428683	85726558	128155241
02 - Wages	19620										19620	38586	58206
06 - Medical Treatment											0	16233	16233
11 - Domestic T.E.	80367										80367	156844	237211
13 - O.E.	5582										5582	0	5582
16 2215 02 001 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								3954384			3954384	7986215	11940599

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11 - Domestic T.E.								5660			5660	10917	16577
16 2215 02 001 01 04													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1080542	1080542	2231704	3312246
02 - Wages										1173276	1173276	2313852	3487128
11 - Domestic T.E.										90	90	180	270
13 - O.E.										6640	6640	0	6640
16 2215 02 105 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Puducherry Region													
27 - Minor Works, Main					6720240						6720240	127814	6848054
Major Head Total	42534252				23523168			3979010	460847	2260548	72757825	134197518	206955343
06 2216 03 102 01 01													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
01 - Puducherry Region													
01 - Salaries	896244										896244	1721411	2617655

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11 - Domestic T.E.	2880										2880	6560	9440
28 - PP&SS,Fees to Art	42000										42000	0	42000
06 2216 03 102 01 02													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
02 - Karaikal Region													
13 - O.E.								3000			3000	0	3000
10 2216 80 911 01 00													
10 - District Administ													
2216 - Housing													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.											0	-2556945	-2556945
16 2216 01 106 02 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
01 - Puducherry Region													
27 - Minor Works, Main					47320						47320	271000	318320
16 2216 01 106 02 02													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
02 - Karaikal Region													
27 - Minor Works, Main					79000						79000	129000	208000

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16 2216 01 106 03 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
03 - Other Expenditure													
01 - Puducherry Region													
27 - Minor Works, Main											0	9447	9447
16 2216 01 106 06 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					6800						6800	0	6800
16 2216 01 106 06 02													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	118114	118114
16 2216 01 107 01 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
107 - Police Housing													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	742136										742136	1465334	2207470

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16 2216 01 700 05 01 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					89500						89500	0	89500
Major Head Total	1683260				222620			3000			1908880	1163921	3072801
10 2217 05 001 02 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Puducherry Region													
01 - Salaries	2573491										2573491	5211420	7784911
13 - O.E.	42483										42483	25878	68361
30 - OTHER CONTRACTUAL	26313										26313	26313	52626
10 2217 05 001 02 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								389640			389640	811563	1201203

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10 2217 05 001 02 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 03 - Mahe Region													
01 - Salaries									164358		164358	326916	491274
10 2217 05 001 02 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 04 - Yanam Region													
01 - Salaries										369222	369222	721368	1090590
10 2217 05 001 04 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	21867										21867	25311	47178
10 2217 05 001 04 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1253		1253	355	1608

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10 2217 05 800 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid	50000000										50000000	0	50000000
10 2217 05 800 03 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 02 - Karaikal Region													
31 - Grants-in-Aid								14949074			14949074	0	14949074
10 2217 05 911 01 00 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description.											0	-2500000	-2500000
10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	582932										582932	1165864	1748796

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10 2217 80 001 07 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Puducherry Region													
01 - Salaries	1852154										1852154	3851056	5703210
06 - Medical Treatment											0	54050	54050
11 - Domestic T.E.											0	0	0
13 - O.E.	6071										6071	20955	27026
26 - Advertising & Pub	9416										9416	0	9416
28 - PP&SS,Fees to Art											0	36500	36500
10 2217 80 001 07 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 02 - Karaikal Region													
01 - Salaries								474000			474000	948000	1422000
10 2217 80 001 07 03 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 03 - Mahe Region													
01 - Salaries									58800		58800	121200	180000
10 2217 80 001 07 04 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 04 - Yanam Region													
01 - Salaries										88320	88320	176640	264960

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10 2217 80 001 08 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	66507										66507	82759	149266
10 2217 80 001 09 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2709										2709	2707	5416
10 2217 80 911 01 00 10 - District Administ 2217 - Urban Developme 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description.											0	-623037	-623037
10 2217 80 911 02 00 10 - District Administ 2217 - Urban Developme 80 - General 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 - No Description.		-6218									-6218	0	-6218

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16 2217 05 001 01 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Puducherry Region													
01 - Salaries	401981										401981	800362	1202343
11 - Domestic T.E.	5624										5624	0	5624
16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main					156950						156950	0	156950
16 2217 05 789 02 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 789 - Special Componen 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					3870						3870	0	3870
Major Head Total	55591548	-6218			160820			15812714	224411	457542	72240817	11286180	83526997
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	1472266										1472266	2825698	4297964

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02 - Wages	40548										40548	79788	120336
11 - Domestic T.E.	800										800	0	800
13 - O.E.	12282										12282	62991	75273
19 2220 60 001 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
02 - Karaikal Region													
01 - Salaries								64200			64200	128400	192600
02 - Wages								101370			101370	199470	300840
19 2220 60 001 04 01													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	18975										18975	15822	34797
19 2220 60 001 04 02													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								788			788	2114	2902
19 2220 60 101 01 01													
19 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
01 - Puducherry Region													
01 - Salaries	360036										360036	720072	1080108

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13 - O.E.	1399										1399	40803	42202
26 - Advertising & Pub	2399170										2399170	102060	2501230
19 2220 60 101 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
101 - Advertising and													
01 - Advertising and V													
02 - Karaikal Region													
13 - O.E.								5220			5220	3510	8730
19 2220 60 102 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
102 - Information Cent													
01 - State Information													
02 - Karaikal Region													
01 - Salaries								81420			81420	162840	244260
13 - O.E.								1800			1800	0	1800
14 - Rent,Rates & Taxe											0	48400	48400
19 2220 60 103 01 01													
19 - Information and P													
2220 - Information and													
60 - Others													
103 - Press Informatio													
01 - Press Information													
01 - Puducherry Region													
01 - Salaries	62728										62728	127272	190000
19 2220 60 103 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
103 - Press Informatio													
01 - Press Information													
02 - Karaikal Region													
13 - O.E.											0	7797	7797

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19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	136046										136046	272092	408138
19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								91950			91950	183900	275850
Major Head Total	4504250							346748			4850998	4983029	9834027
21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	2310920										2310920	4621840	6932760

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02 - Wages	81096										81096	159576	240672
03 - O.T.A.	9184										9184	0	9184
21 2225 01 001 03 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
02 - Karaikal Region													
01 - Salaries								374616			374616	743484	1118100
02 - Wages								19620			19620	39894	59514
13 - O.E.								6600			6600	0	6600
21 2225 01 001 03 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
04 - Yanam Region													
01 - Salaries										93330	93330	186660	279990
02 - Wages										20274	20274	39894	60168
13 - O.E.										3298	3298	0	3298
21 2225 01 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	184614										184614	74565	259179
21 2225 01 001 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2830			2830	0	2830

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21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										720	720	0	720
21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	116586										116586	233172	349758
02 - Wages	40548										40548	79788	120336
34 - Schol.& Stipend	267900										267900	0	267900
50 - O. C.	52181										52181	10250	62431
21 2225 01 277 01 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 02 - Karaikal Region													
01 - Salaries								37050			37050	74100	111150
02 - Wages								19620			19620	79788	99408
21 2225 01 277 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 01 - Puducherry Region													
01 - Salaries	3122170										3122170	6242780	9364950

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02 - Wages	364932										364932	716784	1081716
06 - Medical Treatment	7457										7457	0	7457
50 - O. C.	4700										4700	0	4700
21 2225 01 277 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								1013275			1013275	1994716	3007991
02 - Wages								170694			170694	359046	529740
21 2225 01 277 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										285778	285778	589717	875495
02 - Wages										81096	81096	159576	240672
21 2225 01 277 16 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Puducherry Region													
01 - Salaries	279252										279252	558504	837756
02 - Wages	40548										40548	79788	120336
21 2225 01 277 16 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries								192848			192848	385696	578544

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02 - Wages								58860			58860	119682	178542
21 2225 01 277 17 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
17 - Scheme for Develo													
01 - Puducherry Region													
50 - O. C.	412500										412500	0	412500
21 2225 01 789 23 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
01 - Puducherry Region													
01 - Salaries	962512										962512	1925024	2887536
02 - Wages	932604										932604	1835124	2767728
14 - Rent,Rates & Taxe	23594										23594	226256	249850
50 - O. C.	1296711										1296711	10503013	11799724
21 2225 01 789 23 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
02 - Karaikal Region													
01 - Salaries								261328			261328	608036	869364
02 - Wages								490500			490500	992118	1482618
50 - O. C.								1004544			1004544	0	1004544
21 2225 01 789 23 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
04 - Yanam Region													
01 - Salaries										118648	118648	221576	340224

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21 2225 01 789 32 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 01 - Puducherry Region													
34 - Schol.& Stipend	14157525										14157525	0	14157525
21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend											0	1782000	1782000
21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	1400000										1400000	0	1400000
36 - GRANT-IN-AID-SALA	6000000										6000000	0	6000000
21 2225 01 789 34 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
50 - O. C.								5000000			5000000	0	5000000

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21 2225 01 789 34 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
50 - O. C.										477000	477000	0	477000
21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies								1240000			1240000	0	1240000
21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	202226										202226	11885	214111
26 - Advertising & Pub	41341										41341	93476	134817
50 - O. C.											0	1019520	1019520
21 2225 01 789 36 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 02 - Karaikal Region													
50 - O. C.								27400			27400	0	27400

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21 2225 01 911 01 00													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.											0	-60000	-60000
21 2225 03 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
04 - Directorate for t													
01 - Puducherry Region													
01 - Salaries	442077										442077	882914	1324991
13 - O.E.	28305										28305	88200	116505
30 - OTHER CONTRACTUAL											0	17542	17542
34 - Schol.& Stipend											0	23736	23736
21 2225 03 001 05 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2685										2685	1889	4574
21 2225 03 277 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries	630844										630844	1228096	1858940

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13 - O.E.	4567										4567	2082	6649
14 - Rent,Rates & Taxe	46099										46099	65516	111615
30 - OTHER CONTRACTUAL											0	26313	26313
50 - O. C.											0	54758	54758
21 2225 03 277 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								124068			124068	248136	372204
14 - Rent,Rates & Taxe								102980			102980	0	102980
50 - O. C.											0	79446	79446
21 2225 03 277 06 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries											0	462823	462823
50 - O. C.										137568	137568	0	137568
21 2225 03 277 08 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
08 - Scheme for Develo													
01 - Puducherry Region													
34 - Schol.& Stipend											0	3126000	3126000

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32 2225 80 789 03 02													
32 - Building Programm													
2225 - Welfare of Sche													
80 - General													
789 - Special Componen													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	207996	207996
32 2225 80 800 02 04													
32 - Building Programm													
2225 - Welfare of Sche													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main					8275						8275	0	8275
Major Head Total	40422886				8275			11196833		1319082	52947076	43422245	96369321
04 2230 01 101 01 01													
04 - Administration of													
2230 - Labour Employe													
01 - Labour													
101 - Industrial Relat													
01 - Labour Tribunal													
01 - Puducherry Region													
01 - Salaries	198546										198546	397092	595638

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04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	557527										557527	1082081	1639608
13 - O.E.	1014										1014	0	1014
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	1633408										1633408	3268820	4902228
02 - Wages	40548										40548	79788	120336
13 - O.E.	46200										46200	49280	95480
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	122343										122343	164154	286497
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								93005			93005	5973	98978

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20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									16296		16296	4079	20375
20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										3135	3135	19028	22163
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	499272										499272	899770	1399042
13 - O.E.	5770										5770	7410	13180
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								325546			325546	584892	910438

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02 - Wages								20274			20274	20274	40548
13 - O.E.								2000			2000	0	2000
34 - Schol.& Stipend								14532			14532	14532	29064
20 2230 01 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1532968										1532968	3113228	4646196
02 - Wages	20274										20274	39894	60168
11 - Domestic T.E.	32287										32287	13398	45685
13 - O.E.	8242										8242	0	8242
26 - Advertising & Pub	49392										49392	0	49392
30 - OTHER CONTRACTUAL	42074										42074	0	42074
34 - Schol.& Stipend	72840										72840	0	72840
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 -													
01 - Salaries								107834			107834	215668	323502
11 - Domestic T.E.								2514			2514	0	2514
34 - Schol.& Stipend											0	14532	14532
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	507350										507350	1014700	1522050

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02 - Wages	18966										18966	29430	48396
13 - O.E.	19130										19130	0	19130
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	1825966										1825966	3774199	5600165
11 - Domestic T.E.											0	37950	37950
13 - O.E.	80647										80647	2552	83199
14 - Rent,Rates & Taxe	270589										270589	0	270589
27 - Minor Works, Main											0	4220	4220
50 - O. C.											0	6464	6464
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								458064			458064	855160	1313224
02 - Wages											0	19620	19620
14 - Rent,Rates & Taxe								38880			38880	0	38880
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employe													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									353234		353234	706468	1059702

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02 - Wages									20274		20274	39894	60168
13 - O.E.									2600		2600	0	2600
20 2230 01 103 05 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										181528	181528	363056	544584
14 - Rent,Rates & Taxe										21738	21738	0	21738
50 - O. C.											0	0	0
20 2230 01 103 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									139710		139710	279420	419130
13 - O.E.									3640		3640	2692	6332
20 2230 01 103 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										114030	114030	243901	357931
13 - O.E.										2000	2000	0	2000
14 - Rent,Rates & Taxe										11634	11634	0	11634

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20 2230 02 101 01 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 01 - Office of the Emp 01 - Puducherry Region													
01 - Salaries	1248028										1248028	2471916	3719944
02 - Wages	20274										20274	39894	60168
06 - Medical Treatment	769										769	0	769
11 - Domestic T.E.	11210										11210	0	11210
13 - O.E.	125000										125000	0	125000
20 2230 02 101 02 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 02 - Strengthening of 01 - Puducherry Region													
01 - Salaries	113650										113650	227300	340950
13 - O.E.	5993										5993	0	5993
26 - Advertising & Pub	16538										16538	0	16538
34 - Schol.& Stipend	21798										21798	28268	50066
20 2230 02 101 04 02 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 04 - Sub-Employment Ex 02 - Karaikal Region													
01 - Salaries								319574			319574	639148	958722

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34 - Schol.& Stipend								7266			7266	7266	14532
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									110250		110250	220500	330750
20 2230 02 101 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										43800	43800	87600	131400
13 - O.E.										1285	1285	0	1285
20 2230 02 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Puducherry Region													
01 - Salaries	222974										222974	445948	668922
20 2230 03 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	2772970										2772970	5542612	8315582

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02 - Wages	40548										40548	79788	120336
13 - O.E.	32962										32962	908	33870
21 - Supplies & Materi	22031										22031	0	22031
20 2230 03 101 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 -													
01 - Salaries								3552965			3552965	7215700	10768665
13 - O.E.								26955			26955	0	26955
21 - Supplies & Materi								15750			15750	0	15750
34 - Schol.& Stipend								41616			41616	0	41616
20 2230 03 101 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	1720652										1720652	3722048	5442700
13 - O.E.	14670										14670	23080	37750
30 - OTHER CONTRACTUAL											0	133713	133713
34 - Schol.& Stipend	14532										14532	19454	33986
20 2230 03 101 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								507483			507483	1001308	1508791

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30 - OTHER CONTRACTUAL								53280			53280	0	53280
34 - Schol.& Stipend								6112			6112	7266	13378
50 - O. C.								5500			5500	0	5500
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									422964		422964	821948	1244912
02 - Wages									35274		35274	69894	105168
13 - O.E.									3535		3535	0	3535
21 - Supplies & Materi									27233		27233	0	27233
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										492274	492274	984548	1476822
02 - Wages										35274	35274	69894	105168
13 - O.E.										980	980	0	980
21 - Supplies & Materi											0	5870	5870
50 - O. C.										2042	2042	1500	3542
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Puducherry Region													
01 - Salaries	843910										843910	1687820	2531730

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02 - Wages	20274										20274	39894	60168
11 - Domestic T.E.											0	4824	4824
13 - O.E.	10392										10392	4777	15169
21 - Supplies & Materi											0	10537	10537
30 - OTHER CONTRACTUAL	41065										41065	71611	112676
34 - Schol.& Stipend	7266										7266	17110	24376
50 - O. C.											0	17120	17120
20 2230 03 101 12 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
12 - Employment Orient													
01 - Puducherry Region													
01 - Salaries	88930										88930	177860	266790
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	45000	90000
13 - O.E.											0	5477	5477
14 - Rent,Rates & Taxe											0	47916	47916
21 - Supplies & Materi											0	7242	7242
30 - OTHER CONTRACTUAL											0	137441	137441
34 - Schol.& Stipend											0	30638	30638
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	45000	90000

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13 - O.E.											0	2740	2740
14 - Rent,Rates & Taxe											0	90000	90000
21 - Supplies & Materi											0	5456	5456
30 - OTHER CONTRACTUAL											0	143222	143222
50 - O. C.											0	5760	5760
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	641999										641999	1083030	1725029
02 - Wages	20274										20274	39894	60168
13 - O.E.	11740										11740	0	11740
34 - Schol.& Stipend											0	7266	7266
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								179130			179130	358260	537390
13 - O.E.											0	26710	26710
34 - Schol.& Stipend								12423			12423	0	12423
20 2230 03 102 06 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
06 - Establishment of													
01 - Puducherry Region													
13 - O.E.	230										230	0	230

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20 2230 03 789 02 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 02 - Industrial Traini 01 - Puducherry Region													
13 - O.E.											0	10364	10364
20 2230 03 789 02 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 02 - Industrial Traini 02 - Karaikal Region													
13 - O.E.								1298			1298	0	1298
20 2230 03 789 04 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 04 - Setting up of an 01 - Puducherry Region													
13 - O.E.	9790										9790	7930	17720
20 2230 03 789 15 04 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 15 - Industrial Traini 04 - Yanam Region													
13 - O.E.											0	8359	8359

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21 - Supplies & Materi											0	12288	12288
50 - O. C.											0	11100	11100
20 2230 03 800 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
800 - Other Expenditur													
01 - Skill Development													
01 - Puducherry Region													
50 - O. C.	72000										72000	0	72000
32 2230 03 101 04 02													
32 - Building Programm													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	208000	208000
Major Head Total	15847822							5792001	1135010	909720	23684553	45611636	69296189
06 2235 60 101 01 04													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Social Secu													
101 - Personal Acciden													
01 - Group Personal Ac													
04 - Yanam Region													
50 - O. C.										420000	420000	0	420000

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06 2235 60 911 02 00													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Social Secu													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description.											0	-14000	-14000
21 2235 02 001 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
01 - Puducherry Region													
01 - Salaries	2896407										2896407	5911648	8808055
02 - Wages	40548										40548	79788	120336
13 - O.E.	152189										152189	8304	160493
26 - Advertising & Pub	23910										23910	0	23910
30 - OTHER CONTRACTUAL											0	17842	17842
34 - Schol.& Stipend	17196										17196	43596	60792
50 - O. C.											0	0	0
21 2235 02 001 01 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
02 - Karaikal Region													
01 - Salaries								173610			173610	347220	520830
21 2235 02 001 07 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	36202										36202	141847	178049

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21 2235 02 001 07 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								590			590	0	590
21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	516876										516876	1033662	1550538
02 - Wages	81096										81096	159576	240672
13 - O.E.											0	393	393
21 2235 02 101 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 02 - Karaikal Region													
01 - Salaries								140073			140073	280146	420219
02 - Wages								81096			81096	158922	240018
21 2235 02 101 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 04 - Anandarangapillai 01 - Puducherry Region													
01 - Salaries	1302533										1302533	2585648	3888181

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13 - O.E.	17888										17888	0	17888
30 - OTHER CONTRACTUAL											0	26763	26763
50 - O. C.	48728										48728	0	48728
21 2235 02 101 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								111764			111764	223528	335292
30 - OTHER CONTRACTUAL											0	19197	19197
50 - O. C.								3192			3192	7024	10216
21 2235 02 101 06 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
01 - Puducherry Region													
34 - Schol.& Stipend	127000										127000	0	127000
21 2235 02 101 10 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
10 - Home for the Blin													
01 - Puducherry Region													
01 - Salaries	101676										101676	214684	316360
02 - Wages	20274										20274	39894	60168
13 - O.E.	5861										5861	1360	7221

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50 - O. C.											0	8927	8927
21 2235 02 101 13 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
13 - Home for Mentally													
01 - Puducherry Region													
01 - Salaries	275504										275504	551008	826512
02 - Wages	60822										60822	119682	180504
13 - O.E.											0	8769	8769
14 - Rent,Rates & Taxe	30250										30250	30250	60500
30 - OTHER CONTRACTUAL											0	26763	26763
50 - O. C.	10942										10942	55218	66160
21 2235 02 101 35 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
01 - Puducherry Region													
50 - O. C.											0	212000	212000
21 2235 02 101 35 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
02 -													
50 - O. C.								65000			65000	0	65000
21 2235 02 101 36 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
36 - Payment of financ													
01 - Puducherry Region													
50 - O. C.	25836500	-36400							-4500		25795600	25816600	51612200

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21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 -													
50 - O. C.								4891500			4891500	4901900	9793400
21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 -													
50 - O. C.									853400		853400	856900	1710300
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 -													
50 - O. C.										2089700	2089700	2061700	4151400
21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
01 - Salaries	2793302										2793302	5480978	8274280

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02 - Wages	794081										794081	1657419	2451500
11 - Domestic T.E.											0	16044	16044
14 - Rent,Rates & Taxe	564000	-5000									559000	0	559000
28 - PP&SS,Fees to Art	20645										20645	80000	100645
50 - O. C.	198000										198000	0	198000
21 2235 02 102 01 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
02 - Karaikal Region													
01 - Salaries								675046			675046	1468721	2143767
02 - Wages								273000			273000	546000	819000
11 - Domestic T.E.								1260			1260	2160	3420
13 - O.E.											0	5700	5700
28 - PP&SS,Fees to Art								28387			28387	80000	108387
50 - O. C.											0	32950	32950
21 2235 02 102 01 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
03 - Mahe Region													
02 - Wages									13500		13500	27000	40500
21 2235 02 102 01 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
04 - Yanam Region													
01 - Salaries										54120	54120	108240	162360

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02 - Wages											0	9000	9000
11 - Domestic T.E.											0	360	360
21 2235 02 102 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
01 - Puducherry Region													
01 - Salaries	1919733										1919733	3706052	5625785
02 - Wages	134478										134478	264618	399096
06 - Medical Treatment	11688										11688	0	11688
11 - Domestic T.E.	44935										44935	0	44935
13 - O.E.	71701										71701	0	71701
14 - Rent,Rates & Taxe	250640										250640	0	250640
30 - OTHER CONTRACTUAL	191310										191310	0	191310
50 - O. C.	105000										105000	280000	385000
21 2235 02 102 03 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
02 - Karaikal Region													
01 - Salaries								171004			171004	342008	513012
02 - Wages								67239			67239	132309	199548
13 - O.E.											0	2550	2550
50 - O. C.								35000			35000	70000	105000
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries									52560		52560	105120	157680

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02 - Wages									9810		9810	19620	29430
50 - O. C.									70000		70000	70000	140000
21 2235 02 102 03 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										110394	110394	220788	331182
13 - O.E.										5000	5000	0	5000
21 2235 02 102 10 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - Integrated Child													
04 - Yanam Region													
50 - O. C.										370855	370855	0	370855
21 2235 02 102 25 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	53075										53075	58556	111631
21 2235 02 102 25 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
25 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2197			2197	2386	4583

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21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	110762										110762	221524	332286
21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	26654										26654	53308	79962
21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	76048										76048	152096	228144
21 2235 02 103 17 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 17 - Integrated Child 01 - Puducherry Region													
50 - O. C.	112000										112000	40000	152000

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21 2235 02 103 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	1083000										1083000	0	1083000
36 - GRANT-IN-AID-SALA	69797252										69797252	0	69797252
21 2235 02 104 02 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 02 - Old age and Widow 03 - Mahe Region													
50 - O. C.											0	-801	-801
21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 01 - Puducherry Region													
01 - Salaries	114764										114764	260557	375321
02 - Wages	60822										60822	119682	180504
30 - OTHER CONTRACTUAL	8921										8921	0	8921
50 - O. C.											0	54774	54774
21 2235 02 104 15 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								210304			210304	420608	630912

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50 - O. C.								6042			6042	20238	26280
21 2235 02 104 15 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
15 - Home for aged, in													
03 - Mahe Region													
30 - OTHER CONTRACTUAL									45902		45902	0	45902
50 - O. C.									10941		10941	42933	53874
21 2235 02 106 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Puducherry Region													
01 - Salaries	911298										911298	1872392	2783690
02 - Wages	60822										60822	119682	180504
13 - O.E.	2250										2250	3347	5597
30 - OTHER CONTRACTUAL											0	26763	26763
50 - O. C.	14308										14308	27314	41622
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	137820										137820	260463	398283
02 - Wages	20274										20274	39894	60168

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13 - O.E.	5903										5903	630	6533
50 - O. C.	3482										3482	7222	10704
21 2235 02 789 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
03 - Anandarangapillai													
01 - Puducherry Region													
50 - O. C.											0	28080	28080
21 2235 02 789 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
12 - Juvenile Home and													
01 - Puducherry Region													
50 - O. C.	5932										5932	0	5932
21 2235 02 789 40 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
01 - Puducherry Region													
50 - O. C.	6977600										6977600	6977600	13955200
21 2235 02 789 40 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
02 - Karaikal Region													
50 - O. C.								956600			956600	956600	1913200

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21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
50 - O. C.										318300	318300	318300	636600
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description.		-139118								-651000	-790118	0	-790118
21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	187860500	-3154342									184706158	186024500	370730658
21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								38031000			38031000	38098000	76129000

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21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									6713500		6713500	6735500	13449000
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										6558500	6558500	6019000	12577500
21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	332648										332648	665908	998556
04 - Pensionary Charge	4963791							200334			5164125	10405106	15569231
21 2235 60 110 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 01 - Department of Raj 01 - Puducherry Region													
01 - Salaries	286723										286723	573446	860169

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02 - Wages	60822										60822	114450	175272
13 - O.E.	11497										11497	6956	18453
24 - P.O.L.											0	2096	2096
21 2235 60 110 03 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
110 - Other Insurance													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	35977	35977
21 2235 60 789 01 01													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
01 - Puducherry Region													
50 - O. C.	42031500										42031500	42031500	84063000
21 2235 60 789 01 02													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
02 - Karaikal Region													
50 - O. C.								8786500			8786500	8786500	17573000
21 2235 60 789 01 04													
21 - Social Welfare													
2235 - Social Security													
60 - Other Social Secu													
789 - Special Componen													
01 - Pensions under So													
04 - Yanam Region													
50 - O. C.										1025000	1025000	1025000	2050000

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32 2235 02 800 06 01													
32 - Building Programm													
2235 - Social Security													
02 - Social Welfare													
800 - Other Expenditur													
06 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	21000	21000
Major Head Total	353832383	-3334860						54910738	7765113	10300869	423474243	373293483	796767726
17 2236 02 102 05 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
01 - Puducherry Region													
01 - Salaries	306064										306064	612128	918192
02 - Wages	892056										892056	1755336	2647392
13 - O.E.	9160										9160	0	9160
50 - O. C.											0	0	0
17 2236 02 102 05 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
02 - Karaikal Region													
50 - O. C.								1800			1800	-1800	0

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17 2236 02 102 05 03													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
03 - Mahe Region													
21 - Supplies & Materi											0	8080	8080
50 - O. C.											0	14451	14451
17 2236 02 102 05 04													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
04 - Yanam Region													
50 - O. C.											0	0	0
17 2236 02 911 01 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.								-1800			-1800	-620	-2420
17 2236 02 911 02 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description.								-72290			-72290	0	-72290

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21 2236 02 101 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 01 - Puducherry Region													
01 - Salaries	50450										50450	98500	148950
02 - Wages	1283013										1283013	2548978	3831991
13 - O.E.	2478										2478	0	2478
14 - Rent,Rates & Taxe	445340										445340	0	445340
50 - O. C.	1918079										1918079	0	1918079
21 2236 02 101 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 02 - Karaikal Region													
02 - Wages								409048			409048	764468	1173516
21 2236 02 101 01 03 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 03 - Mahe Region													
02 - Wages									18500		18500	37000	55500
14 - Rent,Rates & Taxe									19000		19000	0	19000
21 2236 02 101 01 04 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 04 - Yanam Region													
02 - Wages										5500	5500	5500	11000

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06 2245 02 911 02 00													
06 - Revenue and Food													
2245 - Relief on accou													
02 - Floods													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description.											0	-50000	-50000
06 2245 80 001 01 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
01 - Scheme for Disast													
01 - Puducherry Region													
13 - O.E.											0	66875	66875
06 2245 80 001 03 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	382768										382768	784758	1167526
06 2245 80 001 03 02													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
03 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								134310			134310	279649	413959

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13 - O.E.								6300			6300	0	6300
06 2245 80 001 04 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
04 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	186256										186256	372512	558768
11 - Domestic T.E.	23362										23362	0	23362
06 2245 80 001 05 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	510070										510070	929980	1440050
06 2245 80 001 05 02													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								322320			322320	644087	966407
06 2245 80 800 06 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
06 - Scheme for Streng													
01 - Puducherry Region													
30 - OTHER CONTRACTUAL											0	50000	50000

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Major Head Total	1102456							462930			1565386	3205376	4770762
10 2250 00 101 01 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 01 - Payment to Haj Co 01 - Puducherry Region													
13 - O.E.		-20000									-20000	0	-20000
10 2250 00 102 01 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	742292										742292	1402289	2144581
02 - Wages	20274										20274	39894	60168
11 - Domestic T.E.	4080										4080	4080	8160
13 - O.E.	26459										26459	6902	33361
28 - PP&SS,Fees to Art	16000										16000	0	16000
10 2250 00 102 01 02 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 02 - Karaikal Region													
01 - Salaries								54360			54360	108720	163080

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10 2250 00 102 03 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2948										2948	827	3775
10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - Deduct amount rec 00 -													
00 - No Description.		-57000						-69000			-126000	-22000	-148000
Major Head Total	812053	-77000						-14640			720413	1540712	2261125
24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region													
01 - Salaries	2389504										2389504	4537495	6926999

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02 - Wages	60822										60822	119682	180504
13 - O.E.	35095										35095	4000	39095
24 2401 00 001 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries								1999877			1999877	4027721	6027598
02 - Wages								40548			40548	79788	120336
11 - Domestic T.E.								1850			1850	2660	4510
13 - O.E.								20214			20214	0	20214
24 2401 00 001 01 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									505225		505225	1116149	1621374
02 - Wages									20274		20274	77826	98100
13 - O.E.									640		640	0	640
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										576324	576324	1198112	1774436

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02 - Wages										43164	43164	119682	162846
13 - O.E.										6495	6495	0	6495
24 2401 00 001 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	120055										120055	117706	237761
24 2401 00 001 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								8025			8025	9897	17922
24 2401 00 001 03 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									706		706	0	706
24 2401 00 001 03 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	2702	2702

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24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	782466										782466	1578993	2361459
02 - Wages	60822										60822	119682	180504
11 - Domestic T.E.											0	1260	1260
13 - O.E.	16760										16760	37704	54464
14 - Rent,Rates & Taxe	105196										105196	0	105196
30 - OTHER CONTRACTUAL	61512										61512	0	61512
50 - O. C.											0	0	0
24 2401 00 102 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								616406			616406	1246024	1862430
24 2401 00 103 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 01 - State Seed Farm 02 - Karaikal Region													
01 - Salaries								270590			270590	540222	810812
24 2401 00 104 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 104 - Agricultural Far 01 - Experimental Rese 02 - Karaikal Region													
01 - Salaries								403426			403426	805894	1209320

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24 2401 00 105 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 105 - Manures and Fert 02 - Soil Resource Man 01 - Puducherry Region													
01 - Salaries	893357										893357	1625428	2518785
13 - O.E.	8130										8130	0	8130
50 - O. C.	1750										1750	18956	20706
24 2401 00 105 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 105 - Manures and Fert 04 - National Project 01 - Puducherry Region													
50 - O. C.	47506										47506	107506	155012
24 2401 00 109 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Puducherry Region													
01 - Salaries	340664										340664	599136	939800
02 - Wages	20274										20274	39894	60168
24 2401 00 109 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Puducherry Region													
01 - Salaries	9113047										9113047	18368514	27481561

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06 - Medical Treatment											0	6055	6055
11 - Domestic T.E.	708										708	1872	2580
13 - O.E.	10487										10487	85837	96324
24 2401 00 109 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries								1800690			1800690	3604038	5404728
24 2401 00 113 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Puducherry Region													
01 - Salaries	1072680										1072680	2256646	3329326
11 - Domestic T.E.											0	7472	7472
13 - O.E.											0	4100	4100
50 - O. C.											0	6840	6840
24 2401 00 113 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Puducherry Region													
01 - Salaries	1325073										1325073	2668299	3993372
13 - O.E.	22875										22875	4000	26875

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34 - Schol.& Stipend	16608										16608	16608	33216
24 2401 00 113 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Puducherry Region													
01 - Salaries	31070										31070	62140	93210
13 - O.E.	10799										10799	34689	45488
50 - O. C.	13300										13300	0	13300
24 2401 00 113 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
02 - Karaikal Region													
13 - O.E.								21988			21988	0	21988
24 2401 00 119 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Puducherry Region													
01 - Salaries	182724										182724	349141	531865
24 2401 00 119 08 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Puducherry Region													
01 - Salaries	4409465										4409465	8832653	13242118

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02 - Wages	20274										20274	39894	60168
13 - O.E.	47208										47208	72793	120001
30 - OTHER CONTRACTUAL	285086										285086	285086	570172
50 - O. C.											0	0	0
24 2401 00 119 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Horti													
02 - Karaikal Region													
01 - Salaries								747982			747982	1576544	2324526
32 2401 00 103 02 02													
32 - Building Programm													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Maintenance of Se													
02 - Karaikal Region													
27 - Minor Works, Main					239913						239913	0	239913
32 2401 00 800 04 01													
32 - Building Programm													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					6000						6000	13090	19090
32 2401 00 800 04 04													
32 - Building Programm													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
04 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	2910	2910

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Major Head Total	21505317				245913			5931596	526845	625983	28835654	56433340	85268994
16 2402 00 102 01 02 16 - Public Works 2402 - Soil and Water 00 - 102 - Soil Conservatio 01 - Maintenance Works 02 - Karaikal Region													
27 - Minor Works, Main					79000						79000	0	79000
24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region													
01 - Salaries	1029896										1029896	2200635	3230531
02 - Wages	59514										59514	99408	158922
06 - Medical Treatment											0	12041	12041
13 - O.E.	5401										5401	892	6293
24 2402 00 001 01 02 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region													
01 - Salaries								345212			345212	690424	1035636

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24 2402 00 102 01 02													
24 - Agriculture													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
01 - Water management													
02 - Karaikal Region													
01 - Salaries								452130			452130	904260	1356390
Major Head Total	1094811				79000			797342			1971153	3907660	5878813
25 2403 00 001 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Puducherry Region													
01 - Salaries	285458										285458	703976	989434
13 - O.E.	229153										229153	45175	274328
14 - Rent,Rates & Taxe											0	44784	44784
25 2403 00 001 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								106880			106880	179220	286100

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13 - O.E.								1000			1000	1000	2000
25 2403 00 001 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
04 -													
13 - O.E.											0	500	500
25 2403 00 001 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Puducherry Region													
01 - Salaries	633000										633000	1266000	1899000
25 2403 00 001 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								136943			136943	239190	376133
13 - O.E.								600			600	0	600
25 2403 00 001 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										40896	40896	81792	122688

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13 - O.E.										2485	2485	0	2485
25 2403 00 001 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Puducherry Region													
01 - Salaries	282664										282664	565328	847992
06 - Medical Treatment	2937										2937	0	2937
11 - Domestic T.E.	77										77	158	235
13 - O.E.											0	2100	2100
24 - P.O.L.	3021										3021	0	3021
25 2403 00 001 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								356830			356830	773758	1130588
11 - Domestic T.E.								90			90	180	270
25 2403 00 001 08 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	75892										75892	3217	79109
25 2403 00 001 08 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	3181	3181

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25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										9979	9979	0	9979
25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	1822619										1822619	3645238	5467857
11 - Domestic T.E.	284										284	700	984
13 - O.E.	13900										13900	9935	23835
24 - P.O.L.	5552										5552	0	5552
25 2403 00 101 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								841869			841869	1647900	2489769
11 - Domestic T.E.								440			440	880	1320
25 2403 00 101 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									258194		258194	516388	774582

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25 2403 00 101 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 04 - Yanam Region													
01 - Salaries										450978	450978	901956	1352934
11 - Domestic T.E.										5995	5995	0	5995
13 - O.E.										1950	1950	0	1950
25 2403 00 101 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 01 - Puducherry Region													
01 - Salaries	81092										81092	162184	243276
25 2403 00 101 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 02 -													
01 - Salaries								26198			26198	52396	78594
11 - Domestic T.E.								50			50	100	150
25 2403 00 101 06 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 06 - Rabies Control Pr 01 - Puducherry Region													
01 - Salaries	31070										31070	62140	93210

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25 2403 00 101 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 01 - Puducherry Region													
01 - Salaries	1918977										1918977	3723858	5642835
06 - Medical Treatment	1952										1952	0	1952
11 - Domestic T.E.	404										404	914	1318
13 - O.E.	2668										2668	5666	8334
24 - P.O.L.	2789										2789	18120	20909
50 - O. C.	34525										34525	0	34525
25 2403 00 101 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 02 - Karaikal Region													
01 - Salaries								405840			405840	811680	1217520
11 - Domestic T.E.								380			380	760	1140
24 - P.O.L.											0	4237	4237
25 2403 00 101 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 04 - Yanam Region													
50 - O. C.										2228	2228	0	2228

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25 2403 00 101 09 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 09 - Development of Ve 01 - Puducherry Region													
31 - Grants-in-Aid	100000										100000	0	100000
36 - GRANT-IN-AID-SALA	24292500										24292500	0	24292500
25 2403 00 102 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 01 - Puducherry Region													
01 - Salaries	2626723										2626723	5253094	7879817
06 - Medical Treatment	4444										4444	0	4444
11 - Domestic T.E.	720										720	2244	2964
13 - O.E.	22800										22800	1326	24126
14 - Rent,Rates & Taxe											0	77515	77515
24 - P.O.L.	9871										9871	0	9871
25 2403 00 102 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 02 - Karaikal Region													
01 - Salaries								664031			664031	1307424	1971455
11 - Domestic T.E.								670			670	1340	2010

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25 2403 00 102 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 03 - Mahe Region													
01 - Salaries									28350		28350	56700	85050
25 2403 00 102 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 04 -													
01 - Salaries										114150	114150	228300	342450
13 - O.E.										2519	2519	0	2519
25 2403 00 102 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 01 - Puducherry Region													
01 - Salaries	957431										957431	2005822	2963253
13 - O.E.	6246										6246	7500	13746
24 - P.O.L.											0	2675	2675
25 2403 00 102 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 02 - Karaikal Region													
01 - Salaries								166725			166725	311567	478292

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11 - Domestic T.E.											0	160	160
25 2403 00 102 03 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									45480		45480	90960	136440
25 2403 00 102 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Puducherry Region													
01 - Salaries	322514										322514	264856	587370
13 - O.E.	2440										2440	12951	15391
25 2403 00 102 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								29190			29190	58380	87570
11 - Domestic T.E.								50			50	100	150
25 2403 00 102 05 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
04 - Yanam Region													
50 - O. C.										1997	1997	0	1997

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25 2403 00 103 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 01 - Puducherry Region													
01 - Salaries	199517										199517	399034	598551
25 2403 00 103 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 02 - Karaikal Region													
01 - Salaries								82392			82392	246964	329356
11 - Domestic T.E.								100			100	300	400
25 2403 00 103 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 03 - Mahe Region													
01 - Salaries									35970		35970	71940	107910
25 2403 00 103 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Intensive Poultry 01 - Puducherry Region													
01 - Salaries	515531										515531	1085682	1601213

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11 - Domestic T.E.	68										68	124	192
25 2403 00 103 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
01 - Puducherry Region													
01 - Salaries	211090										211090	422180	633270
13 - O.E.	1978										1978	3100	5078
24 - P.O.L.	6619										6619	0	6619
25 2403 00 103 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
04 - Yanam Region													
50 - O. C.										2930	2930	0	2930
25 2403 00 105 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
105 - Piggery Developm													
01 - State Pig Breedin													
01 - Puducherry Region													
01 - Salaries	65566										65566	131132	196698
25 2403 00 106 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
106 - Other livestock													
01 - Rabbit Breeding U													
01 - Puducherry Region													
01 - Salaries	38242										38242	76484	114726

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25 2403 00 107 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 107 - Fodder and Feed 01 - Enrichment of rou 01 - Puducherry Region													
01 - Salaries	27324										27324	54648	81972
25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	320386										320386	656382	976768
06 - Medical Treatment	4889										4889	0	4889
25 2403 00 911 01 00 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description.		-470									-470	0	-470
32 2403 00 101 03 01 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	5968	5968

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32 2403 00 101 03 02 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					39000						39000	146700	185700
32 2403 00 800 04 01 32 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	312000	312000
Major Head Total	35164933	-470			39000			2820278	367994	636107	39027842	28770163	67798005
22 2404 00 001 01 01 22 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Puducherry Region													
01 - Salaries	932917										932917	1756898	2689815

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22 2404 00 911 01 00													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.											0	-887310	-887310
Major Head Total	932917										932917	869588	1802505
26 2405 00 001 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
01 - Puducherry Region													
01 - Salaries	1571871										1571871	2976984	4548855
13 - O.E.	26415										26415	0	26415
26 2405 00 001 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								321098			321098	642196	963294

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02 - Wages								20274			20274	39894	60168
06 - Medical Treatment								5443			5443	0	5443
13 - O.E.								1000			1000	500	1500
26 2405 00 001 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									229562		229562	459124	688686
11 - Domestic T.E.									702		702	0	702
13 - O.E.									2584		2584	0	2584
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										284742	284742	569484	854226
13 - O.E.											0	10865	10865
26 2405 00 001 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	389751										389751	614183	1003934
26 2405 00 001 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								123659			123659	130613	254272

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26 2405 00 101 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
01 - Puducherry Region													
01 - Salaries	620666										620666	1241332	1861998
13 - O.E.	1350										1350	0	1350
26 2405 00 101 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
02 - Karaikal Region													
01 - Salaries								187692			187692	375384	563076
26 2405 00 102 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
01 - Puducherry Region													
01 - Salaries	263546										263546	540542	804088
26 2405 00 103 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Puducherry Region													
01 - Salaries	655658										655658	1323219	1978877

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13 - O.E.	4645										4645	0	4645
50 - O. C.	8000										8000	0	8000
26 2405 00 103 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								98640			98640	197280	295920
26 2405 00 103 05 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Puducherry Region													
13 - O.E.	8480										8480	2061	10541
26 2405 00 103 05 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
04 - Yanam Region													
13 - O.E.											0	7483	7483
26 2405 00 105 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
01 - Puducherry Region													
01 - Salaries	36706										36706	73412	110118

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26 2405 00 105 01 02 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing, Pres 01 - Transport facilit 02 - Karaikal Region													
01 - Salaries								81060			81060	162120	243180
26 2405 00 105 01 03 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing, Pres 01 - Transport facilit 03 - Mahe Region													
01 - Salaries									38130		38130	76260	114390
26 2405 00 109 01 01 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 01 - Puducherry Region													
01 - Salaries	70408										70408	140816	211224
13 - O.E.	4120										4120	19266	23386
24 - P.O.L.	14813										14813	14487	29300
26 - Advertising & Pub	83400										83400	0	83400
34 - Schol.& Stipend											0	0	0
50 - O. C.	19334										19334	0	19334
26 2405 00 109 01 02 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 02 -													
34 - Schol.& Stipend								23874			23874	47748	71622

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26 2405 00 120 01 01 26 - Fisheries 2405 - Fisheries 00 - 120 - Fisheries Co-ope 01 - Assistance to Fis 01 - Puducherry Region													
01 - Salaries	702421										702421	1362260	2064681
11 - Domestic T.E.	2134										2134	0	2134
13 - O.E.	26595										26595	0	26595
26 2405 00 120 01 02 26 - Fisheries 2405 - Fisheries 00 - 120 - Fisheries Co-ope 01 - Assistance to Fis 02 - Karaikal Region													
01 - Salaries								153810			153810	307620	461430
26 2405 00 800 01 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 01 - Puducherry Region													
01 - Salaries	995134										995134	1972921	2968055
02 - Wages	81096										81096	159576	240672
11 - Domestic T.E.											0	3456	3456
34 - Schol.& Stipend	41520										41520	41520	83040
50 - O. C.											0	15340	15340
26 2405 00 800 01 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 02 - Karaikal Region													
01 - Salaries								155844			155844	311688	467532

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26 2405 00 800 01 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 03 - Mahe Region													
01 - Salaries									149400		149400	298800	448200
26 2405 00 800 01 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 04 - Yanam Region													
01 - Salaries										163585	163585	327170	490755
13 - O.E.											0	4000	4000
50 - O. C.											0	10000	10000
26 2405 00 800 19 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 01 - Puducherry Region													
50 - O. C.	14935200										14935200	0	14935200
26 2405 00 800 19 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 03 - Mahe Region													
50 - O. C.									812865		812865	0	812865

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26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 04 - Yanam Region													
50 - O. C.										2628070	2628070	2696545	5324615
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.	5039										5039	0	5039
32 2405 00 800 06 01 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 01 - Puducherry Region													
27 - Minor Works, Main					1000						1000	0	1000
Major Head Total	20568302				1000			1172394	1233243	3076397	26051336	17176149	43227485
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region													
01 - Salaries	3636624										3636624	7361854	10998478

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02 - Wages	385206										385206	757986	1143192
06 - Medical Treatment	1994										1994	0	1994
13 - O.E.	48459										48459	0	48459
50 - O. C.	7580										7580	0	7580
24 2406 01 102 01 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
02 - Karaikal Region													
01 - Salaries								173030			173030	346060	519090
24 2406 01 102 01 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries										63974	63974	127948	191922
24 2406 01 102 04 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Puducherry Region													
13 - O.E.	5475										5475	0	5475
24 2406 01 102 05 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
01 - Puducherry Region													
50 - O. C.	62988										62988	0	62988

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24 2406 01 102 05 04 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 04 - Yanam Region													
30 - OTHER CONTRACTUAL										96309	96309	0	96309
24 2406 01 102 06 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 06 - Conservation and 01 - Puducherry Region													
50 - O. C.											0	0	0
24 2406 01 102 10 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 10 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	27925										27925	14372	42297
24 2406 02 112 01 01 24 - Agriculture 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Puducherry Region													
01 - Salaries	1053825										1053825	2184635	3238460

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Major Head Total	5230076							173030		160283	5563389	10792855	16356244
06 2408 01 102 08 01													
06 - Revenue and Food													
2408 - Food Storage an													
01 - Food													
102 - Food Subsidies													
08 - Distribution of e													
01 - Puducherry Region													
33 - Subsidies											0	47211478	47211478
Major Head Total											0	47211478	47211478
22 2425 00 001 01 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Puducherry Region													
01 - Salaries	5794043										5794043	11867066	17661109

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06 - Medical Treatment	23534										23534	0	23534
11 - Domestic T.E.	11546										11546	0	11546
13 - O.E.	169895										169895	77000	246895
14 - Rent,Rates & Taxe	28620										28620	28620	57240
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								621026			621026	1019570	1640596
02 - Wages								40548			40548	57552	98100
22 2425 00 001 01 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									201840		201840	407520	609360
02 - Wages									20274		20274	39894	60168
13 - O.E.									1956		1956	0	1956
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										244170	244170	488340	732510

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13 - O.E.										2600	2600	0	2600
22 2425 00 001 04 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	49235										49235	45947	95182
22 2425 00 001 04 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1115			1115	1115	2230
22 2425 00 001 04 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1451		1451	0	1451
Major Head Total	6076873							662689	225521	246770	7211853	14032624	21244477
24 2435 01 101 05 01													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
01 - Puducherry Region													
01 - Salaries	378868										378868	796061	1174929

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Major Head Total	378868										378868	796061	1174929
10 2515 00 101 01 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Puducherry Region													
01 - Salaries	2780942										2780942	5629770	8410712
11 - Domestic T.E.											0	28592	28592
13 - O.E.	19225										19225	16787	36012
14 - Rent,Rates & Taxe	624000										624000	208000	832000
10 2515 00 101 01 02 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 02 - Karaikal Region													
01 - Salaries								369540			369540	739080	1108620
11 - Domestic T.E.								16785			16785	0	16785
13 - O.E.								4782			4782	0	4782
10 2515 00 911 01 00 10 - District Administ 2515 - Other Rural Dev 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description.											0	-400000	-400000

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27 2515 00 001 02 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 02 - Directorate of Ru 01 - Puducherry Region													
01 - Salaries	655538										655538	1252556	1908094
13 - O.E.											0	15106	15106
27 2515 00 001 04 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	17005										17005	9483	26488
27 2515 00 001 04 02 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3303			3303	0	3303
27 2515 00 001 04 03 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									706		706	0	706

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27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	5349203										5349203	11035332	16384535
06 - Medical Treatment											0	43546	43546
11 - Domestic T.E.											0	1600	1600
13 - O.E.	960										960	41413	42373
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								1805163			1805163	3617062	5422225
06 - Medical Treatment								5406			5406	0	5406
11 - Domestic T.E.								930			930	1860	2790
13 - O.E.								30827			30827	0	30827
27 2515 00 102 01 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 03 - Mahe Region													
01 - Salaries									495224		495224	990448	1485672
27 2515 00 102 01 04 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 04 - Yanam Region													
01 - Salaries										278944	278944	557888	836832

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27 2515 00 789 04 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
789 - Special Componen													
04 - Rural Development													
01 - Puducherry Region													
27 - Minor Works, Main											0	40000	40000
Major Head Total	9446873							2236736	495930	278944	12458483	23828523	36287006
10 2575 60 911 01 00													
10 - District Administ													
2575 - Other Special A													
60 - Others													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.									-135013		-135013	0	-135013
Major Head Total									-135013		-135013	0	-135013
16 2702 01 101 01 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
01 - Construction and													
02 - Karaikal Region													
27 - Minor Works, Main					78500						78500	0	78500

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16 2702 01 101 04 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	390000	390000
16 2702 01 101 04 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					140000						140000	0	140000
16 2702 01 103 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 103 - Diversion Scheme 02 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main					103167						103167	514000	617167
16 2702 01 104 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 104 - Ayacut Developme 02 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main											0	20000	20000

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16 2702 01 789 05 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main											0	315000	315000
16 2702 01 800 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 02 - Karaikal Region													
27 - Minor Works, Main					1244000						1244000	0	1244000
16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main					7800						7800	55000	62800
16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main					2480957						2480957	0	2480957

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16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main					26200						26200	493030	519230
16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	820272										820272	1636762	2457034
11 - Domestic T.E.	1440										1440	2880	4320
16 2702 02 001 01 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1786492			1786492	3531116	5317608
11 - Domestic T.E.								3240			3240	6480	9720
16 2702 02 001 02 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 01 - Puducherry Region													
01 - Salaries	5090186										5090186	10052068	15142254

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11 - Domestic T.E.	1379										1379	360	1739
13 - O.E.	4414										4414	0	4414
16 2702 02 001 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								3767019			3767019	7749966	11516985
11 - Domestic T.E.											0	6265	6265
13 - O.E.								11441			11441	0	11441
34 - Schol.& Stipend								49547			49547	49824	99371
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									242024		242024	521943	763967
11 - Domestic T.E.									90		90	180	270
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										176760	176760	540480	717240
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					10000						10000	0	10000

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16 2702 80 800 02 02 16 - Public Works 2702 - Minor Irrigatio 80 - General 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					55763						55763	19013	74776
24 2702 02 001 03 01 24 - Agriculture 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction and Ad 03 - Integrated Scheme 01 - Puducherry Region													
01 - Salaries	1601872										1601872	3271803	4873675
02 - Wages	20274										20274	39894	60168
11 - Domestic T.E.											0	24648	24648
13 - O.E.											0	14180	14180
24 - P.O.L.	57464										57464	13058	70522
30 - OTHER CONTRACTUAL	15395										15395	0	15395
50 - O. C.											0	0	0
24 2702 02 001 03 02 24 - Agriculture 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction and Ad 03 - Integrated Scheme 02 - Karaikal Region													
01 - Salaries								114970			114970	101110	216080
Major Head Total	7612696				4146387			5732709	242114	176760	17910666	29369060	47279726
16 2711 01 103 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 103 - Civil Works 02 - Maintenance of Em 01 - Puducherry Region													
27 - Minor Works, Main					116000						116000	300000	416000

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16 2711 01 789 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 789 - Special Componen 02 - Maintenance of Em 01 - Puducherry Region													
27 - Minor Works, Main											0	300000	300000
16 2711 03 103 02 02 16 - Public Works 2711 - Flood Control a 03 - Drainage 103 - Civil Works 02 - Maintenance to Dr 02 - Karaikal Region													
27 - Minor Works, Main					930000						930000	0	930000
16 2711 03 800 03 01 16 - Public Works 2711 - Flood Control a 03 - Drainage 800 - Other expenditur 03 - Maintenance to Ba 01 - Puducherry Region													
27 - Minor Works, Main											0	100000	100000
Major Head Total					1046000						1046000	700000	1746000
29 2801 05 001 01 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	13594560										13594560	27269597	40864157

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11 - Domestic T.E.	1508										1508	0	1508
30 - OTHER CONTRACTUAL	202394										202394	203096	405490
34 - Schol.& Stipend	440112										440112	0	440112
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								1710264			1710264	3447155	5157419
11 - Domestic T.E.								8494			8494	3540	12034
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									415986		415986	848510	1264496
11 - Domestic T.E.									90		90	-120	-30
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										386710	386710	773420	1160130
11 - Domestic T.E.										12945	12945	0	12945
29 2801 05 001 02 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Puducherry Region													
01 - Salaries	70985605										70985605	142772519	213758124

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02 - Wages	648768										648768	1273914	1922682
06 - Medical Treatment	147288										147288	126525	273813
11 - Domestic T.E.	234845										234845	215891	450736
13 - O.E.	1089974										1089974	452139	1542113
14 - Rent,Rates & Taxe	250116										250116	293125	543241
26 - Advertising & Pub	1065450										1065450	0	1065450
27 - Minor Works, Main	3646957										3646957	1555028	5201985
50 - O. C. (C)											0	1074771	1074771
29 2801 05 001 02 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								9244423			9244423	18338175	27582598
06 - Medical Treatment								1922			1922	0	1922
11 - Domestic T.E.								38366			38366	62649	101015
13 - O.E.								123315			123315	115860	239175
14 - Rent,Rates & Taxe								23507			23507	57768	81275
27 - Minor Works, Main								586650			586650	170084	756734
34 - Schol.& Stipend								16608			16608	187878	204486
29 2801 05 001 02 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									1382096		1382096	5861333	7243429
02 - Wages									19902		19902	39162	59064
11 - Domestic T.E.									4500		4500	6840	11340
13 - O.E.									2950		2950	46615	49565
27 - Minor Works, Main									121531		121531	55090	176621
29 2801 05 001 02 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										2214814	2214814	4426764	6641578

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11 - Domestic T.E.										23238	23238	7200	30438
13 - O.E.										60577	60577	926	61503
27 - Minor Works, Main										221194	221194	0	221194
29 2801 05 001 03 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Puducherry Region													
01 - Salaries	317948										317948	628563	946511
11 - Domestic T.E.	26700										26700	6260	32960
13 - O.E.	265500										265500	6400	271900
14 - Rent,Rates & Taxe	49500										49500	49500	99000
29 2801 05 001 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	511026										511026	1562033	2073059
29 2801 05 001 04 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								252574			252574	25402	277976
29 2801 05 001 04 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									6925		6925	17308	24233

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29 2801 05 001 04 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										5195	5195	25971	31166
29 2801 05 800 01 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Puducherry Region													
50 - O. C.	1936816793										1936816793	214179800	2150996593
29 2801 05 800 01 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 02 - Karaikal Region													
50 - O. C.											0	287500000	287500000
29 2801 05 800 04 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Puducherry Region													
01 - Salaries	702299										702299	1404598	2106897

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11 - Domestic T.E.	360										360	720	1080
29 2801 05 800 05 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
01 - Puducherry Region													
01 - Salaries	548030										548030	1096060	1644090
11 - Domestic T.E.	540										540	20980	21520
29 2801 05 800 05 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
05 - Setting up of sta													
02 - Karaikal Region													
01 - Salaries								57240			57240	115003	172243
29 2801 05 800 07 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
07 - Human Resources a													
01 - Puducherry Region													
20 - Other Admv.Expens											0	149742	149742
29 2801 05 800 09 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
800 - Other expenditur													
09 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	108070										108070	216140	324210

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50 - O. C.	307622										307622	61794	369416
29 2801 80 800 01 01													
29 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
01 - Puducherry Region													
27 - Minor Works, Main	1761799										1761799	0	1761799
29 2801 80 800 01 02													
29 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
02 - Karaikal Region													
27 - Minor Works, Main								32525			32525	37725	70250
29 2801 80 800 01 04													
29 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
04 - Yanam Region													
27 - Minor Works, Main										144920	144920	0	144920
Major Head Total	2033723764							12095888	1953980	3069593	2050843225	716789453	2767632678
22 2851 00 911 01 00													
22 - Co-operation													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.		-36250									-36250	0	-36250

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28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	1913089										1913089	3699124	5612213
02 - Wages	40548										40548	79788	120336
13 - O.E.	251878										251878	123879	375757
28 2851 00 001 01 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 02 - Karaikal Region													
01 - Salaries								141600			141600	283200	424800
28 2851 00 001 02 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 01 - Puducherry Region													
01 - Salaries	1634407										1634407	3319910	4954317
02 - Wages	19620										19620	20274	39894
06 - Medical Treatment	5244										5244	0	5244
13 - O.E.	68090										68090	11588	79678
28 2851 00 001 02 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 02 - Karaikal Region													
01 - Salaries								99816			99816	199632	299448

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13 - O.E.								3611			3611	717	4328
28 2851 00 001 02 04													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										37320	37320	74640	111960
13 - O.E.										1500	1500	0	1500
28 2851 00 001 06 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	70729										70729	69742	140471
28 2851 00 001 06 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	1409	1409
28 2851 00 001 06 03													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									137		137	147	284

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28 2851 00 003 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
01 - Puducherry Region													
01 - Salaries	382607										382607	705332	1087939
34 - Schol.& Stipend	213531										213531	358611	572142
50 - O. C.											0	5940	5940
28 2851 00 003 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
02 - Karaikal Region													
01 - Salaries								29190			29190	58380	87570
28 2851 00 003 01 03													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
03 - Mahe Region													
01 - Salaries									24764		24764	49528	74292
28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										54953	54953	85200	140153

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28 2851 00 101 01 01 28 - Industries 2851 - Village and Sma 00 - 101 - Industrial Estat 01 - Industrial Estate 01 - Puducherry Region													
01 - Salaries	292592										292592	506244	798836
02 - Wages	40548										40548	79788	120336
13 - O.E.											0	1924	1924
28 2851 00 101 01 02 28 - Industries 2851 - Village and Sma 00 - 101 - Industrial Estat 01 - Industrial Estate 02 - Karaikal Region													
01 - Salaries								102224			102224	204448	306672
13 - O.E.								710			710	0	710
28 2851 00 104 01 01 28 - Industries 2851 - Village and Sma 00 - 104 - Handicraft Indus 01 - Development of Ha 01 - Puducherry Region													
01 - Salaries	179766										179766	281632	461398
34 - Schol.& Stipend	72969										72969	0	72969
50 - O. C.											0	32000	32000
28 2851 00 106 01 01 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend	47855										47855	0	47855

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28 2851 00 789 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Puducherry Region													
34 - Schol.& Stipend											0	54805	54805
50 - O. C.											0	36820	36820
28 2851 00 789 02 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
02 - Development of Ha													
01 - Puducherry Region													
34 - Schol.& Stipend	21000										21000	0	21000
50 - O. C.											0	14400	14400
28 2851 00 789 04 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
04 - Development of Co													
01 - Puducherry Region													
34 - Schol.& Stipend	10500										10500	0	10500
28 2851 00 789 12 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
01 - Puducherry Region													
33 - Subsidies	25000										25000	0	25000

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28 2851 00 800 04 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 04 - Marketing and Pub 01 - Puducherry Region													
01 - Salaries	188922										188922	377844	566766
28 2851 00 800 11 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies	517750										517750	0	517750
32 2851 00 800 02 01 32 - Building Programm 2851 - Village and Sma 00 - 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					112760						112760	0	112760
32 2851 00 800 02 02 32 - Building Programm 2851 - Village and Sma 00 - 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					11750						11750	168000	179750

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Major Head Total	5996645	-36250			124510			377151	24901	93773	6580730	10904946	17485676
22 2852 08 195 01 01													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
01 - Puducherry Region													
31 - Grants-in-Aid	6673000										6673000	0	6673000
36 - GRANT-IN-AID-SALA	8357000										8357000	0	8357000
22 2852 08 195 01 02													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
02 - Karaikal Region													
31 - Grants-in-Aid								2280000			2280000	0	2280000
36 - GRANT-IN-AID-SALA								2808000			2808000	0	2808000
22 2852 08 195 01 04													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
04 - Yanam Region													
31 - Grants-in-Aid										760000	760000	0	760000

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36 - GRANT-IN-AID-SALA										790000	790000	0	790000
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries	41076										41076	80912	121988
Major Head Total	15071076							5088000		1550000	21709076	80912	21789988
30 3051 02 102 01 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Puducherry Region													
01 - Salaries	3003854										3003854	5676797	8680651
11 - Domestic T.E.	21300										21300	22866	44166
13 - O.E.	20970										20970	527891	548861
30 - OTHER CONTRACTUAL											0	136976	136976
30 3051 02 102 02 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	204671										204671	310627	515298

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Major Head Total	3250795										3250795	6675157	9925952
16 3054 04 103 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 103 - Maintenance and 01 - Road Works 01 - Puducherry Region													
27 - Minor Works, Main					583859						583859	0	583859
16 3054 04 105 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 01 - Puducherry Region													
27 - Minor Works, Main					229000						229000	333000	562000
16 3054 04 105 01 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 02 - Karaikal Region													
27 - Minor Works, Main					177100						177100	919750	1096850

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16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main											0	480454	480454
16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main					88000						88000	146000	234000
16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					11968						11968	0	11968
16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	92110	92110

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16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	154683	154683
16 3054 04 789 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					171241						171241	167751	338992
16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					149000						149000	59000	208000
16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					367000						367000	291969	658969

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16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	135000	135000
16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main					929158						929158	937000	1866158
16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					708500						708500	20430	728930
16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main											0	937000	937000

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16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					89700						89700	0	89700
16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main					1686775						1686775	459000	2145775
16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	12399236										12399236	24432182	36831418
02 - Wages	19620										19620	38586	58206
06 - Medical Treatment	2960										2960	111054	114014
11 - Domestic T.E.	12570										12570	26618	39188
13 - O.E.											0	55093	55093
14 - Rent,Rates & Taxe	2196										2196	0	2196
16 3054 80 001 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								798270			798270	1615256	2413526

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16 3054 80 001 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									507984		507984	1143926	1651910
02 - Wages									58860		58860	122952	181812
11 - Domestic T.E.									810		810	1620	2430
13 - O.E.									4500		4500	2714	7214
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										329576	329576	588531	918107
02 - Wages										1423104	1423104	2817432	4240536
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main					184600						184600	2470841	2655441
16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
27 - Minor Works, Main											0	206000	206000

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16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main					304593						304593	574	305167
16 3054 80 800 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor Works, Main					83600						83600	19983	103583
16 3054 80 800 02 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Puducherry Region													
27 - Minor Works, Main					47215						47215	110680	157895
16 3054 80 800 02 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
04 - Yanam Region													
27 - Minor Works, Main					10543						10543	2980	13523

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Major Head Total	12436582				5821852			798270	572154	1752680	21381538	38900169	60281707
08 3055 00 001 01 01 08 - Transport 3055 - Road Transport 00 - 001 - Direction and Ad 01 - Transport Monitor 01 - Puducherry Region													
01 - Salaries	228448										228448	577901	806349
08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	429880										429880	924770	1354650
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								58920			58920	117840	176760

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Major Head Total	658328							58920			717248	1620511	2337759
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	1370590										1370590	2861836	4232426
13 - O.E.											0	143968	143968
10 3425 60 800 07 02 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 02 - Karaikal Region													
01 - Salaries								42600			42600	85200	127800
10 3425 60 800 08 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	706										706	8308	9014

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10 3425 60 800 08 02 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	1248	1248
Major Head Total	1371296							42600			1413896	3100560	4514456
09 3451 00 090 01 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 01 - Computerisation i 01 - Puducherry Region													
01 - Salaries	726881										726881	1426972	2153853
13 - O.E.	42581										42581	4298	46879
09 3451 00 090 03 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 03 - State Planning Ma 01 - Puducherry Region													
01 - Salaries	2422218										2422218	5130515	7552733

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11 - Domestic T.E.	2730										2730	0	2730
13 - O.E.	239568										239568	33766	273334
30 - OTHER CONTRACTUAL	26313										26313	0	26313
09 3451 00 090 03 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								270818			270818	541636	812454
02 - Wages								20274			20274	39894	60168
13 - O.E.								18446			18446	0	18446
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries											0	96240	96240
09 3451 00 090 11 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	67633										67633	62718	130351
09 3451 00 090 11 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1532			1532	1179	2711

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09 3451 00 091 01 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	172398										172398	344796	517194
13 - O.E.	4605										4605	0	4605
09 3451 00 091 02 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 02 - Introduction of e 01 - Puducherry Region													
01 - Salaries	504594										504594	1034173	1538767
06 - Medical Treatment											0	7328	7328
13 - O.E.	36534										36534	0	36534
30 - OTHER CONTRACTUAL	28143										28143	28143	56286
32 - Contributions	10639000										10639000	0	10639000
09 3451 00 091 09 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	21862										21862	22338	44200
Major Head Total	14935060							311070			15246130	8773996	24020126
19 3452 01 102 01 01 19 - Information and P 3452 - Tourism 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Government Touris 01 - Puducherry Region													
01 - Salaries	1041568										1041568	2167308	3208876

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02 - Wages	20274										20274	39894	60168
13 - O.E.	26013										26013	70764	96777
30 - OTHER CONTRACTUAL	189336										189336	0	189336
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								314482			314482	628964	943446
13 - O.E.								4690			4690	4960	9650
19 3452 01 102 01 03													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									89182		89182	178364	267546
19 3452 01 102 01 04													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										169022	169022	338044	507066
02 - Wages										40548	40548	79788	120336
30 - OTHER CONTRACTUAL											0	218082	218082
19 3452 80 001 01 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	1282244										1282244	2561309	3843553

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13 - O.E.	37189										37189	33662	70851
28 - PP&SS,Fees to Art											0	0	0
19 3452 80 001 01 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								114688			114688	324416	439104
13 - O.E.								991			991	21945	22936
19 3452 80 001 04 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	115944										115944	32923	148867
19 3452 80 001 04 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								3360			3360	2772	6132
19 3452 80 001 04 03													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	7680	7680

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19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.											0	289648	289648
19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub	66000										66000	0	66000
50 - O. C.	1841765										1841765	183091	2024856
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.											0	35024	35024
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1259000	1259000

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32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					146503						146503	623000	769503
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	1456350	1456350
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main											0	601000	601000
Major Head Total	4620333				146503			438211	89182	209570	5503799	11157988	16661787
06 3454 02 800 01 01 06 - Revenue and Food 3454 - Census, Surveys 02 - Surveys and Stati 800 - Other Expenditur 01 - Updation of Natio 01 - Puducherry Region													
50 - O. C.	196281										196281	0	196281

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23 3454 02 001 01 01 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	2460408										2460408	4968797	7429205
11 - Domestic T.E.	108782										108782	99316	208098
13 - O.E.	246142										246142	22853	268995
30 - OTHER CONTRACTUAL	15427										15427	15427	30854
23 3454 02 001 01 02 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								289657			289657	527763	817420
13 - O.E.								500			500	500	1000
23 3454 02 001 01 04 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 04 - Yanam Region													
01 - Salaries										68040	68040	136080	204120
11 - Domestic T.E.										10302	10302	0	10302
23 3454 02 001 03 01 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	15001										15001	40976	55977

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23 3454 02 001 03 02 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								587			587	0	587
23 3454 02 800 01 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 01 - Agricultural Cens 01 - Puducherry Region													
01 - Salaries	175606										175606	545020	720626
13 - O.E.	181500										181500	0	181500
23 3454 02 800 02 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 02 - Timely Reporting 01 - Puducherry Region													
01 - Salaries	171928										171928	343856	515784
23 3454 02 800 03 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 800 - Other expenditur 03 - Improvements to C 01 - Puducherry Region													
01 - Salaries	83848										83848	167696	251544

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11 - Domestic T.E.	7320										7320	0	7320
23 3454 02 911 01 00													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.											0	-54372	-54372
Major Head Total	3662243							290744		78342	4031329	6813912	10845241
06 3456 00 001 01 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
01 - Puducherry Region													
01 - Salaries	2747956										2747956	5553351	8301307
02 - Wages	60822										60822	119682	180504
06 - Medical Treatment	8965										8965	0	8965
11 - Domestic T.E.	49919										49919	0	49919
13 - O.E.	158636										158636	65193	223829
24 - P.O.L.	24728										24728	0	24728
50 - O. C.											0	0	0
06 3456 00 001 01 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
02 - Karaikal Region													
01 - Salaries								595632			595632	1191264	1786896

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02 - Wages								20274			20274	39894	60168
06 3456 00 001 01 03													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
03 - Mahe Region													
01 - Salaries									268890		268890	535980	804870
11 - Domestic T.E.									6830		6830	0	6830
13 - O.E.									1500		1500	0	1500
30 - OTHER CONTRACTUAL									12956		12956	0	12956
06 3456 00 001 01 04													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
04 - Yanam Region													
01 - Salaries										108240	108240	216480	324720
06 3456 00 001 02 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
01 - Puducherry Region													
01 - Salaries	801234										801234	2159914	2961148
11 - Domestic T.E.	9565										9565	20068	29633
13 - O.E.	2930										2930	10810	13740
14 - Rent,Rates & Taxe	33567										33567	33567	67134

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24 - P.O.L.	10425										10425	0	10425
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								212849			212849	731459	944308
11 - Domestic T.E.								4662			4662	11322	15984
14 - Rent,Rates & Taxe								5500			5500	5500	11000
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	185885										185885	370270	556155
11 - Domestic T.E.	2030										2030	10059	12089
13 - O.E.	600										600	13012	13612
30 - OTHER CONTRACTUAL											0	19197	19197
06 3456 00 001 11 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	111231										111231	13250	124481
06 3456 00 001 11 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								4614			4614	2546	7160

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06 3456 00 001 11 03													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									670		670	1235	1905
06 3456 00 911 01 00													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description.		-27184									-27184	-18000	-45184
Major Head Total	4208493	-27184						843531	290846	108240	5423926	11106053	16529979
06 3475 00 106 01 01													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
01 - Puducherry Region													
01 - Salaries	341178										341178	654904	996082

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13 - O.E.	44343										44343	39470	83813
06 3475 00 106 01 02													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								65780			65780	136539	202319
06 3475 00 106 01 03													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
03 - Mahe Region													
01 - Salaries									101130		101130	264295	365425
06 3475 00 106 01 04													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
04 - Yanam Region													
01 - Salaries										42690	42690	96409	139099
11 - Domestic T.E.											0	81	81
Major Head Total	385521							65780	101130	42690	595121	1191698	1786819
12 4055 00 207 01 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
01 - Puducherry Region													
51 - M. V.	72719										72719	0	72719

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12 4055 00 207 01 02 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 02 - Karaikal Region													
51 - M. V.								13470			13470	22337	35807
12 4055 00 207 01 03 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 03 - Mahe Region													
51 - M. V.									18973		18973	0	18973
12 4055 00 207 01 04 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 04 - Yanam Region													
51 - M. V.										20380	20380	0	20380
12 4055 00 207 02 01 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 02 - Indian Reserve Ba 01 - Puducherry Region													
51 - M. V.	27014										27014	0	27014

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12 4055 00 800 01 01 12 - Police 4055 - Capital Outlay 00 - 800 - Other Expenditur 01 - Implementation of 01 - Puducherry Region													
52 - M & E	898728										898728	0	898728
32 4055 00 211 01 01 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 01 - Puducherry Region													
53 - Major Works											0	4382342	4382342
32 4055 00 211 01 02 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 02 - Karaikal Region													
53 - Major Works					8100						8100	336500	344600
32 4055 00 211 01 04 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 04 - Yanam Region													
53 - Major Works											0	622776	622776

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Major Head Total	998461				8100			13470	18973	20380	1059384	5363955	6423339
14 4058 00 103 01 01													
14 - Stationery and Pr													
4058 - Capital Outlay													
00 -													
103 - Government Press													
01 - Government Press													
01 - Puducherry Region													
52 - M & E											0	820000	820000
Major Head Total											0	820000	820000
16 4059 01 051 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
01 - Puducherry Region													
53 - Major Works					53300						53300	1175650	1228950

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16 4059 01 051 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 02 - Karaikal Region													
53 - Major Works											0	41000	41000
16 4059 01 051 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 04 - Yanam Region													
53 - Major Works					4900						4900	0	4900
16 4059 01 051 05 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 05 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	114000	114000
16 4059 01 051 10 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 10 - Infrastructural f 01 - Puducherry Region													
53 - Major Works					1570920						1570920	1878158	3449078

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16 4059 01 051 10 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 10 - Infrastructural f 02 - Karaikal Region													
53 - Major Works					1507460						1507460	403618	1911078
16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works											0	205650	205650
16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works					208000						208000	0	208000
16 4059 01 800 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 01 - Puducherry Region													
53 - Major Works					6000						6000	83000	89000

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16 4059 01 800 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 02 - Karaikal Region													
53 - Major Works					89679						89679	388300	477979
16 4059 01 800 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 03 - Mahe Region													
53 - Major Works					625000						625000	625000	1250000
16 4059 01 800 02 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 02 - Development of In 01 - Puducherry Region													
53 - Major Works					8200000						8200000	0	8200000
16 4059 80 052 01 01 16 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Puducherry Region													
52 - M & E					18867						18867	0	18867

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Major Head Total					12284126						12284126	4914376	17198502
12 4070 00 800 04 01													
12 - Police													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Fire Protection a													
01 - Puducherry Region													
51 - M. V.	1306										1306	0	1306
Major Head Total	1306										1306	0	1306
32 4202 01 201 01 01													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
01 - Puducherry Region													
53 - Major Works					152000						152000	472950	624950

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32 4202 01 201 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					161241						161241	417000	578241
32 4202 01 201 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
53 - Major Works											0	208000	208000
32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	97118	97118
32 4202 01 201 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 03 - Construction of b 01 - Puducherry Region													
53 - Major Works											0	18560	18560

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32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works					300000						300000	780600	1080600
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works					139217						139217	241865	381082
32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works											0	146000	146000
32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works											0	100277	100277

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32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works(C)					872695						872695	0	872695
53 - Major Works					312585						312585	2732033	3044618
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works											0	1457728	1457728
32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works					6068						6068	0	6068
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works					2980						2980	500000	502980

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32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works					229098						229098	168944	398042
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works					125773						125773	15000	140773
32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	34500	34500
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works					520775						520775	0	520775

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32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works											0	826440	826440
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					3800						3800	307300	311100
32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works											0	415984	415984
32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works											0	600000	600000

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32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works					270298						270298	11402	281700
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works											0	625000	625000
32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					26933						26933	171000	197933
32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					14601						14601	693000	707601

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32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works											0	37350	37350
32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works											0	107974	107974
32 4202 04 105 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Puducherry Region													
53 - Major Works											0	390099	390099
Major Head Total					3138064						3138064	11576124	14714188
18 4210 01 110 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 01 - Puducherry Region													
52 - M & E	283370										283370	0	283370

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18 4210 01 800 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 01 - Health and Family 01 - Puducherry Region													
52 - M & E	35000										35000	0	35000
18 4210 02 110 01 01 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 01 - Puducherry Region													
51 - M. V.	57510										57510	0	57510
18 4210 80 800 02 01 18 - Medical 4210 - Capital Outlay 80 - General 800 - Other Expenditur 02 - Acquisition of La 01 - Puducherry Region													
53 - Major Works(C)	37500000										37500000	0	37500000
32 4210 01 110 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Puducherry Region													
53 - Major Works											0	704716	704716

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32 4210 01 110 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
53 - Major Works					6239						6239	44000	50239
32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
53 - Major Works					8089						8089	0	8089
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works					10457						10457	81263	91720
32 4210 01 110 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works											0	31800	31800

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32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	30950	30950
32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works					7078						7078	0	7078
32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					450						450	255122	255572
32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works											0	465745	465745

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32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works											0	687000	687000
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					22000						22000	0	22000
32 4210 01 789 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 04 - Yanam Region													
53 - Major Works					10214						10214	6422	16636
32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works											0	1138236	1138236

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32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	246440	246440
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works											0	5968	5968
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works											0	310854	310854
Major Head Total	37875880				64527						37940407	4008516	41948923
16 4215 01 101 02 04 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 02 - Providing Water S 04 - Yanam Region													
53 - Major Works											0	3019146	3019146

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16 4215 01 101 04 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Puducherry Region													
53 - Major Works					122500						122500	0	122500
16 4215 01 102 01 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
102 - Rural Water Supp													
01 - Rural Water Suppl													
01 - Puducherry Region													
53 - Major Works					1243847						1243847	0	1243847
Major Head Total					1366347						1366347	3019146	4385493
16 4216 01 106 01 01													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Puducherry Region													
53 - Major Works					95300						95300	289500	384800

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16 4216 01 106 01 02													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
02 - Karaikal Region													
53 - Major Works					23575						23575	48000	71575
Major Head Total					118875						118875	337500	456375
32 4225 80 789 02 01													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
02 - Construction of B													
01 - Puducherry Region													
53 - Major Works											0	84103	84103
32 4225 80 789 03 04													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
03 - Construction of A													
04 - Yanam Region													
53 - Major Works					2083500						2083500	2083000	4166500

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Major Head Total					2083500						2083500	2167103	4250603
32 4235 01 800 03 01													
32 - Building Programm													
4235 - Capital Outlay													
01 - Rehabilitation													
800 - Other Expenditur													
03 - Construction of O													
01 - Puducherry Region													
53 - Major Works											0	394987	394987
32 4235 02 101 01 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
101 - Welfare of Handi													
01 - Construction of S													
01 - Puducherry Region													
53 - Major Works											0	104000	104000
32 4235 02 101 02 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
101 - Welfare of Handi													
02 - National Programm													
01 - Puducherry Region													
53 - Major Works					148488						148488	6000	154488

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32 4235 02 800 03 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 03 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	208000	208000
32 4235 02 800 04 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 04 - Construction of O 01 - Puducherry Region													
53 - Major Works											0	83000	83000
32 4235 02 800 05 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 05 - Construction of A 01 - Puducherry Region													
53 - Major Works											0	143430	143430
32 4235 02 800 06 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 06 - Construction of H 01 - Puducherry Region													
53 - Major Works					5000						5000	2800	7800

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Major Head Total					153488						153488	942217	1095705
20 4250 00 201 04 02 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 04 - Industrial Traini 02 - Karaikal Region													
52 - M & E								19490			19490	0	19490
20 4250 00 201 05 03 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 05 - Setting up of an 03 - Mahe Region													
52 - M & E									23750		23750	0	23750
20 4250 00 201 05 04 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 05 - Setting up of an 04 - Yanam Region													
52 - M & E										3142	3142	0	3142

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32 4250 00 201 01 01													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
01 - Puducherry Region													
53 - Major Works											0	3965	3965
32 4250 00 201 01 03													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
03 - Mahe Region													
53 - Major Works											0	125000	125000
32 4250 00 201 01 04													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
04 - Yanam Region													
53 - Major Works											0	40599	40599
32 4250 00 201 03 01													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
03 - Construction of L													
01 - Puducherry Region													
53 - Major Works											0	291000	291000

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Major Head Total								19490	23750	3142	46382	460564	506946
24 4401 00 113 01 01 24 - Agriculture 4401 - Capital Outlay 00 - 113 - Agricultural Eng 01 - Government Agricu 01 - Puducherry Region													
52 - M & E	5561										5561	0	5561
24 4401 00 800 06 02 24 - Agriculture 4401 - Capital Outlay 00 - 800 - Other Expenditur 06 - Acquisition of la 02 - Karaikal Region													
53 - Major Works(C)											0	0	0
Major Head Total	5561										5561	0	5561
32 4405 00 104 01 04 32 - Building Programm 4405 - Capital Outlay 00 - 104 - Fishing Harbour 01 - Establishment of 04 - Yanam Region													
53 - Major Works					259000						259000	4250000	4509000

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Major Head Total					259000						259000	4250000	4509000
16 4702 00 101 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Puducherry Region													
53 - Major Works					76750						76750	0	76750
16 4702 00 101 02 02													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
53 - Major Works					2284						2284	0	2284
16 4702 00 800 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					1778424						1778424	0	1778424

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Major Head Total					1857458						1857458	0	1857458
16 4711 01 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					200000						200000	315000	515000
16 4711 01 103 01 03													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
53 - Major Works											0	83000	83000
16 4711 01 103 01 04													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
53 - Major Works											0	60750	60750

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16 4711 01 789 01 01 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 01 - Puducherry Region													
53 - Major Works					200000						200000	300000	500000
16 4711 03 103 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works					1752473						1752473	705000	2457473
16 4711 03 103 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works					152000						152000	0	152000
16 4711 03 789 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works					47816						47816	500000	547816

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16 4711 03 800 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 01 - Puducherry Region													
53 - Major Works					1423000						1423000	4660000	6083000
16 4711 03 800 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 02 - Karaikal Region													
53 - Major Works					125000						125000	0	125000
16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works					478715						478715	1602800	2081515
16 4711 03 800 02 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 02 - Karaikal Region													
53 - Major Works					186000						186000	0	186000

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16 4711 03 800 04 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 04 - Creation of infra 01 - Puducherry Region													
53 - Major Works					4850						4850	0	4850
16 4711 03 800 04 04 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 04 - Creation of infra 04 - Yanam Region													
53 - Major Works					9320908						9320908	0	9320908
16 4711 03 800 06 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 01 - Puducherry Region													
53 - Major Works					161222						161222	0	161222
Major Head Total					14051984						14051984	8226550	22278534
29 4801 05 789 02 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 01 - Puducherry Region													
53 - Major Works											0	33633	33633

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29 4801 05 789 04 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 01 - Puducherry Region													
53 - Major Works	8260										8260	0	8260
29 4801 05 789 05 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 04 - Yanam Region													
53 - Major Works										17160	17160	0	17160
29 4801 05 799 01 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Puducherry Region													
43 - Suspense	2635404										2635404	0	2635404
29 4801 05 799 01 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 02 - Karaikal Region													
43 - Suspense								129724			129724	0	129724

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29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works	115552										115552	748074	863626
29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works								847137			847137	0	847137
29 4801 05 800 06 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 03 - Mahe Region													
53 - Major Works											0	40972	40972
29 4801 05 800 06 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 04 - Yanam Region													
53 - Major Works										5500	5500	0	5500

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29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								300000			300000	0	300000
29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works								300000			300000	0	300000
29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 01 - Puducherry Region													
53 - Major Works											0	50209	50209
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								947512			947512	0	947512

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29 4801 05 800 46 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 03 - Mahe Region													
53 - Major Works											0	4660	4660
29 4801 05 800 46 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 04 - Yanam Region													
53 - Major Works										64300	64300	0	64300
29 4801 05 800 47 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 01 - Puducherry Region													
53 - Major Works	548105										548105	2475374	3023479
29 4801 05 800 47 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 02 - Karaikal Region													
53 - Major Works								12442			12442	7000	19442

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29 4801 05 800 47 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 03 - Mahe Region													
53 - Major Works									455122		455122	0	455122
29 4801 05 800 48 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 48 - Erection/ Establi 01 - Puducherry Region													
53 - Major Works											0	327908	327908
29 4801 05 913 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 913 - Deduct value cr. 01 - Deduct amount cre 00 -													
00 - No Description.		-14992						-2669794			-2684786	-3322	-2688108
32 4801 05 800 01 02 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
53 - Major Works					140008						140008	0	140008

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32 4801 05 800 02 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 02 - MRT and Special M 01 - Puducherry Region													
53 - Major Works					28097						28097	2180	30277
32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works					104000						104000	0	104000
Major Head Total	3307321	-14992			272105			-132979	455122	86960	3973537	3686688	7660225
30 5051 02 200 05 01 30 - Ports and Pilotag 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Puducherry Region													
53 - Major Works						10786803					10786803	15744437	26531240

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Major Head Total						10786803					10786803	15744437	26531240
16 5054 04 789 01 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
01 - Puducherry Region													
53 - Major Works					37760						37760	127251	165011
16 5054 04 789 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
02 - Karaikal Region													
53 - Major Works					312000						312000	0	312000
16 5054 04 789 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works					40240						40240	0	40240

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16 5054 04 800 01 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 01 - Puducherry Region													
53 - Major Works(C)											0	291760	291760
53 - Major Works					949053						949053	1750215	2699268
16 5054 04 800 01 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 02 - Karaikal Region													
53 - Major Works					1216607						1216607	1080600	2297207
16 5054 04 800 01 04 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 04 - Yanam Region													
53 - Major Works					172000						172000	6068	178068
16 5054 04 800 02 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 02 - Rural Roads 01 - Puducherry Region													
53 - Major Works					72000						72000	468310	540310

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16 5054 04 800 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works											0	78700	78700
16 5054 04 800 05 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
01 - Puducherry Region													
53 - Major Works					7066609						7066609	5422967	12489576
16 5054 04 800 05 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
02 - Karaikal Region													
53 - Major Works											0	10416000	10416000
16 5054 04 800 05 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
04 - Yanam Region													
53 - Major Works					34000						34000	5364912	5398912

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16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works					116928						116928	0	116928
16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works					22873667						22873667	0	22873667
Major Head Total					32890864						32890864	25006783	57897647
32 5055 00 800 02 02 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 02 - Construction of T 02 - Karaikal Region													
53 - Major Works					147308						147308	0	147308

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Major Head Total					147308						147308	0	147308
32 5452 01 102 01 02													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Tourist Home													
02 - Karaikal Region													
53 - Major Works					43000						43000	0	43000
32 5452 01 800 28 03													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
28 - Infrastructure De													
03 - Mahe Region													
53 - Major Works											0	43200	43200
32 5452 01 800 28 04													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
28 - Infrastructure De													
04 - Yanam Region													
53 - Major Works					3694000						3694000	0	3694000

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32 5452 01 800 49 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 49 - Development of U. 01 - Puducherry Region													
53 - Major Works					1800000						1800000	53980	1853980
32 5452 01 800 49 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 49 - Development of U. 04 - Yanam Region													
53 - Major Works					1346180						1346180	3946279	5292459
32 5452 01 800 52 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 01 - Puducherry Region													
53 - Major Works											0	583000	583000
32 5452 01 800 52 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 04 - Yanam Region													
53 - Major Works					10020						10020	0	10020

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Major Head Total					6893200						6893200	4626459	11519659
33 6003 00 109 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 01 - HUDCO 07 - All Regions													
56 - REPAYMENT OF BORR(C)							192164872				192164872	13378447	205543319
33 6003 00 109 04 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 04 - Power Finance Cor 07 - All Regions													
56 - REPAYMENT OF BORR(C)											0	5853045	5853045
Major Head Total							192164872				192164872	19231492	211396364
33 6004 01 101 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 101 - Loans to cover g 01 - Loans to cover ga 07 - All Regions													
56 - REPAYMENT OF BORR(C)							25714287				25714287	0	25714287

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33 6004 01 102 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 102 - Share of Small S 01 - Loans for share o 07 - All Regions													
56 - REPAYMENT OF BORR(C)							66110000				66110000	11660000	77770000
Major Head Total							91824287				91824287	11660000	103484287
31 7610 00 204 02 07 31 - Loans to Governme 7610 - Loans to Govern 00 - 204 - Advances for pur 02 - Advance for purch 07 - All Regions													
55 - Loans, Advances	80000										80000	0	80000
Major Head Total	80000										80000	0	80000
29 8000 05 001 02 01 29 - Electricity 8000 - CONTINGENCY FUN 05 - 001 - 02 - 01 -													
50 - O. C. (C)											0	228000	228000

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Major Head Total											0	228000	228000
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 - No Description.	239818224							48949017	14752401	8037099	311556741	229735329	541292070
00 8009 01 102 00 00													
00 -													
8009 - state Provident													
01 - Civil													
102 - Contributory Pro													
00 -													
00 -													
00 - No Description.	652000										652000	810590	1462590
Major Head Total	240470224							48949017	14752401	8037099	312208741	230545919	542754660
00 8011 00 104 01 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
01 - Insurance Fund													
00 -													
00 - No Description.	134258							30000		60000	224258	30000	254258

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00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 - No Description.	1558013							227911	84916	221168	2092008	360470	2452478
Major Head Total	1692271							257911	84916	281168	2316266	390470	2706736
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 - No Description.	3478							2550			6028	0	6028
Major Head Total	3478							2550			6028	0	6028
00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 - No Description.	94625				16666145	5096234					21857004	8873052	30730056

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00 8443 00 106 13 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
13 -													
00 -													
00 - No Description.											0	0	0
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 - No Description.											0	0	0
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 - No Description.								4550		104600	109150	0	109150
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 - No Description.								12131762	1794640		13926402	95396747	109323149

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00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 - No Description.	57347							202417			259764	0	259764
Major Head Total	900365				16666145	5096234		12338729	1883959	104600	36990032	104549663	141539695
00 8550 00 104 02 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
02 - Ad.for Purchase o													
00 -													
00 - No Description.									2500		2500	0	2500
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 - No Description.	32000							8000			40000	40000	80000

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00 8550 00 104 04 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
04 - Premium for Accid													
00 -													
00 - No Description.											0	8000	8000
00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 - No Description.	480860										480860	477855	958715
Major Head Total	512860							8000	2500		523360	525855	1049215
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG. Tamil Nadu-I,													
00 -													
00 - No Description.	4052315									800	4053115	-5883464	-1830349

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00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG. Kerala, Triva													
00 -													
00 - No Description.	11499										11499	22998	34497
00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG. Andra Pradesh													
00 -													
00 - No Description.	119935										119935	449722	569657
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG. Karnataka, Ba													
00 -													
00 - No Description.	23647										23647	-43621	-19974
00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG. Orrisa, Bhuba													
00 -													
00 - No Description.	45619										45619	-621760	-576141

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00 8658 00 101 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
08 - AG. West Bengal,													
00 -													
00 - No Description.	24280										24280	-700555	-676275
00 8658 00 101 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
09 - AG. Assam, Nagala													
00 -													
00 - No Description.	36844										36844	79856	116700
00 8658 00 101 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
10 - AG. Maharastra-I,													
00 -													
00 - No Description.	56846										56846	123982	180828
00 8658 00 101 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
11 - AG. Maharastra-II													
00 -													
00 - No Description.	59290										59290	129710	189000

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00 8658 00 101 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
12 - AG. Uttra Pradesh													
00 -													
00 - No Description.	66817										66817	133634	200451
00 8658 00 101 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
13 - AG. Madhya Prades													
00 -													
00 - No Description.	29650										29650	59300	88950
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - Director of Accou													
00 -													
00 - No Description.	65144										65144	114888	180032
00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - Central Pension A													
00 -													
00 - No Description.	186767										186767	119506	306273

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00 8658 00 101 95 01													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
95 - DAT, Pondicherry													
01 - NPS - Refund													
00 - No Description.											0	0	0
00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG Tripura													
00 -													
00 - No Description.	88684										88684	177368	266052
00 8658 00 102 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
05 - Uncredited items													
00 -													
00 - No Description.									31160		31160	254155	285315
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 - No Description.		1654523647	7980745	2480651			-2248509739	210276640	91224813	23967700	-258055543	1537708261	1279652718

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00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 - No Description.		231348473									231348473	256944910	488293383
00 8658 00 108 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
03 - UCO Bank													
00 -													
00 - No Description.								7390			7390	14780	22170
00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 - No Description.		302859558									302859558	275739193	578598751
00 8658 00 108 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
05 - Indian Overseas B													
00 -													
00 - No Description.		215245434						98371			215343805	133591368	348935173

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00 8658 00 108 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
06 - BANK OF BARODA													
00 -													
00 - No Description.		64658883									64658883	41989730	106648613
00 8658 00 108 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
07 - IDBI BANK													
00 -													
00 - No Description.		20421									20421	5400	25821
00 8658 00 109 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
15 - AG West Bengal, K													
00 -													
00 - No Description.	36313						-36313				0	0	0
00 8658 00 109 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
19 - Dy.FA & CAO, Sout													
00 -													
00 - No Description.	172239						-172239				0	0	0

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00 8658 00 109 22 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 22 - FA&CAO W.Rly, Ajm 00 -													
00 - No Description.	8886						-8886				0	0	0
00 8658 00 109 29 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 29 - PAO,Ministry of E 00 -													
00 - No Description.	1009971						-1009971				0	0	0
00 8658 00 109 34 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 34 - PAO No.V(P) ,Govt 00 -													
00 - No Description.	49042						-49042				0	0	0
00 8658 00 111 08 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 08 - Pay Section-VIII 00 -													
00 - No Description.							181125				181125	344165	525290

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00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 - No Description.							1095326				1095326	0	1095326
00 8658 00 111 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
16 - B & A Section													
00 -													
00 - No Description.							30534				30534	77143	107677
00 8658 00 113 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
113 - Provident Funds													
01 - General Provident													
00 -													
00 - No Description.											0	-22236341	-22236341
00 8658 00 139 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
139 - Settlement With													
00 -													
00 -													
00 - No Description.		279194740									279194740	317918806	597113546

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Major Head Total	9719176	2741058074	7980745	2480651			-2248479205	210382401	91255973	23968500	838366315	2544627268	3382993583
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 - No Description.	77000									6000	83000	0	83000
Major Head Total	77000									6000	83000	0	83000
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 - No Description.							2248509739				2248509739	0	2248509739

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00 8675 00 108 02 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
02 - RBI(CAO) NAGPUR													
00 -													
00 - No Description.							5808969839				5808969839	504787499	6313757338
Major Head Total							8057479578				8057479578	504787499	8562267077
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 - No Description.					24025383						24025383	52469156	76494539
00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 - No Description.											0	149845551	149845551

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Major Head Total					24025383						24025383	202314707	226340090
Total	4819582029	2882381828	7938440	2480651	152577027	15883037	6704051109	599840474	188603903	109631993	15482970491	9285175110	24768145601