

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
02 2012 03 090 01 01 01 - Salaries (C)	970494.00										970494.00	2135582.00	3106076.00
03 - O.T.A. (C)	27537.00										27537.00		27537.00
11 - Domestic T.E. (C)												74014.00	74014.00
13 - O.E. (C)	228023.00										228023.00	153777.00	381800.00
30 - OTHER CONTRACTUAL SERVICES (C)	147800.00										147800.00	235600.00	383400.00
02 2012 03 101 01 01 101- Emol & Allow of the Admin of U.T 01 - Emolmts & Allow.of the Adminst.of U 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	110000.00										110000.00	110000.00	220000.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	783010.00										783010.00	1393138.00	2176148.00
03 - O.T.A. (C)	73797.00										73797.00		73797.00
11 - Domestic T.E. (C)												56919.00	56919.00
13 - O.E. (C)	366986.00										366986.00	682748.00	1049734.00
02 2012 03 104 01 01 104- Sumptuary Allowances 01 - Sumptuary Allowances 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	4000.00										4000.00	4000.00	8000.00
02 2012 03 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region (N-PLAN)													
11 - Domestic T.E. (C)	109029.00										109029.00	146878.00	255907.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region (N-PLAN)													
51 - M. V. (C)	190056.00										190056.00	216080.00	406136.00
MAJOR HEAD TOTAL	3010732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3010732.00	5208736.00	8219468.00

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03 2013 00 101 01 01 03 - Council of Minister 2013 Council of Ministers 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region (N-PLAN)													
01 - Salaries	58568.00										58568.00	80000.00	138568.00
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region (N-PLAN)													
01 - Salaries	174000.00										174000.00	346732.00	520732.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region (N-PLAN)													
20 - Other Admv.Expenses	2227483.00										2227483.00		2227483.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region (N-PLAN)													
11 - Domestic T.E.	167655.00										167655.00	1027061.00	1194716.00
03 2013 00 800 01 01 800- Other Expenditure 01 - Off.of the Chief Minister & other M 01 - Puducherry Region (N-PLAN)													
13 - O.E.	615976.00	-175.00									615801.00	277526.00	893327.00
14 - Rent,Rates & Taxes	600.00										600.00		600.00
MAJOR HEAD TOTAL	3244282.00	-175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3244107.00	1731319.00	4975426.00
04 2014 00 105 01 01 04 - Admistration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3083114.00	-17239.00									3065875.00	6022079.00	9087954.00
11 - Domestic T.E.	3090.00										3090.00	19429.00	22519.00

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04 2014 00 105 01 01 13 - O.E.	175774.00	-125.00									175649.00	302764.00	478413.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3792756.00	-10515.00									3782241.00	7377876.00	11160117.00
11 - Domestic T.E.	33812.00										33812.00	36121.00	69933.00
13 - O.E.	155171.00	-67.00									155104.00	37945.00	193049.00
04 2014 00 105 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1283855.00			1283855.00	2438929.00	3722784.00
13 - O.E.								14926.00			14926.00	2527.00	17453.00
04 2014 00 105 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									432883.00		432883.00	854294.00	1287177.00
11 - Domestic T.E.												2246.00	2246.00
13 - O.E.									31276.00		31276.00	10815.00	42091.00
30 - OTHER CONTRACTUAL SERVICES												73450.00	73450.00
04 2014 00 105 02 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										351615.00	351615.00	684879.00	1036494.00
13 - O.E.										9305.00	9305.00	31864.00	41169.00
30 - OTHER CONTRACTUAL SERVICES												35800.00	35800.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region (PLAN)													
01 - Salaries	1252937.00										1252937.00	2452552.00	3705489.00
13 - O.E.	313419.00	-2666.00									310753.00	-2177.00	308576.00
30 - OTHER CONTRACTUAL SERVICES	787692.00										787692.00	262026.00	1049718.00
04 2014 00 105 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								115631.00			115631.00	1726978.00	1842609.00

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05 2015 00 102 01 01 00 - A 102- Electoral Officers 01 - Electoral Officers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1367090.00							76305.00	43813.00	48954.00	1536162.00	3150412.00	4686574.00
02 - Wages	21556.00										21556.00	81263.00	102819.00
11 - Domestic T.E.												21339.00	21339.00
13 - O.E.	154025.00									600.00	154625.00	586290.00	740915.00
30 - OTHER CONTRACTUAL SERVICES	41988.00										41988.00		41988.00
05 2015 00 103 01 01 103- Preparation & Printing of Electoral 01 - Preparation & Printing of Electoral 01 - Puducherry Region(N-PLAN)													
50 - O. C.	496885.00									86070.00	582955.00	1047427.00	1630382.00
05 2015 00 106 01 01 106- Charg for conduct of Elections to U 01 - Charg.for condut of elect.to UT Leg 01 - Puducherry Region(N-PLAN)													
50 - O. C.												812820.00	812820.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN)													
50 - O. C.												174584.00	174584.00
MAJOR HEAD TOTAL	2081544.00	0.00	0.00	0.00	0.00	0.00	0.00	76305.00	43813.00	135624.00	2337286.00	5874135.00	8211421.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1370233.00			1370233.00	2504458.00	3874691.00
02 - Wages												74664.00	74664.00
11 - Domestic T.E.								5310.00			5310.00	9435.00	14745.00

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06 2029 00 101 01 02 13 - O.E.												16500.00	16500.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									269288.00		269288.00	504481.00	773769.00
13 - O.E.									798.00		798.00	1699.00	2497.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										137664.00	137664.00	270748.00	408412.00
11 - Domestic T.E.										240.00	240.00	240.00	480.00
13 - O.E.										604.00	604.00	19988.00	20592.00
06 2029 00 101 02 02 02 - Moder.of the off.of the Dpty Collec 02 - Karaikal Region(PLAN)													
01 - Salaries								569386.00			569386.00	1012580.00	1581966.00
11 - Domestic T.E.								6205.00			6205.00	12230.00	18435.00
13 - O.E.								9770.00			9770.00	10567.00	20337.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									51630.00		51630.00	101412.00	153042.00
13 - O.E.									9104.00		9104.00		9104.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										30925.00	30925.00	60628.00	91553.00
11 - Domestic T.E.												150.00	150.00
06 2029 00 101 03 01 03 - Off.of the Deputy collector (Rev) (01 - Puducherry Region(N-PLAN)													
01 - Salaries	4973486.00										4973486.00	9438512.00	14411998.00
02 - Wages	18972.00										18972.00	68832.00	87804.00
11 - Domestic T.E.	63035.00										63035.00	39720.00	102755.00
13 - O.E.	126594.00			980.00	500.00						128074.00	5375.00	133449.00

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06 2029 00 101 03 01 30 - OTHER CONTRACTUAL SERVICES	32226.00										32226.00		32226.00
06 2029 00 101 04 01 04 - Moder.of the off.of the Dpty.coll. (01 - Puducherry Region (PLAN)													
01 - Salaries	521900.00										521900.00	1025736.00	1547636.00
11 - Domestic T.E.	300.00										300.00	600.00	900.00
06 2029 00 101 05 01 05 - Office of the Deputy collector (R) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3668544.00	-58918.00									3609626.00	7226043.00	10835669.00
02 - Wages	55080.00										55080.00	109548.00	164628.00
11 - Domestic T.E.	9060.00										9060.00	18300.00	27360.00
13 - O.E.	191493.00										191493.00	25251.00	216744.00
30 - OTHER CONTRACTUAL SERVICES												22908.00	22908.00
06 2029 00 101 06 01 06 - Moder.of the off.of the Depty.Col. (01 - Puducherry Region (PLAN)													
01 - Salaries	67790.00										67790.00	133320.00	201110.00
11 - Domestic T.E.	300.00										300.00	600.00	900.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3101936.00										3101936.00	6081636.00	9183572.00
02 - Wages	18972.00										18972.00	36960.00	55932.00
13 - O.E.	133610.00										133610.00	11719.00	145329.00
30 - OTHER CONTRACTUAL SERVICES	29560.00										29560.00		29560.00
06 2029 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1000815.00			1000815.00	1991466.00	2992281.00
11 - Domestic T.E.								2740.00			2740.00	5480.00	8220.00
13 - O.E.												4387.00	4387.00

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06 2029 00 102 01 02 34 - Schol.& Stipend												96949.00	96949.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										81906.00	81906.00	160766.00	242672.00
11 - Domestic T.E.												150.00	150.00
13 - O.E.										2366.00	2366.00		2366.00
06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region(PLAN)													
01 - Salaries	570693.00										570693.00	1121024.00	1691717.00
13 - O.E.	58974.00										58974.00		58974.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								89938.00			89938.00	176680.00	266618.00
13 - O.E.								877.00			877.00	1750.00	2627.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									69048.00		69048.00	184656.00	253704.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								926683.00			926683.00	1540078.00	2466761.00
11 - Domestic T.E.								2070.00			2070.00	3630.00	5700.00
13 - O.E.								29767.00			29767.00	22702.00	52469.00
34 - Schol.& Stipend								14532.00			14532.00	21798.00	36330.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									167391.00		167391.00	328862.00	496253.00
13 - O.E.									1213.00		1213.00	14117.00	15330.00
24 - P.O.L.												1627.00	1627.00

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06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										223211.00	223211.00	438632.00	661843.00
11 - Domestic T.E.										240.00	240.00	2865.00	3105.00
MAJOR HEAD TOTAL	13642525.00	-58918.00	980.00	500.00	0.00	0.00	0.00	4028326.00	568472.00	477156.00	18659041.00	34962459.00	53621500.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1847799.00	-10677.00									1837122.00	3600175.00	5437297.00
13 - O.E.	153945.00										153945.00	82798.00	236743.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								491901.00			491901.00	966641.00	1458542.00
13 - O.E.								3639.00			3639.00	23151.00	26790.00
14 - Rent,Rates & Taxes								87120.00			87120.00		87120.00
06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									161936.00		161936.00	318220.00	480156.00
13 - O.E.									1404.00		1404.00	16040.00	17444.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										188609.00	188609.00	356554.00	545163.00
13 - O.E.										5088.00	5088.00	1772.00	6860.00
06 2030 03 001 02 01 02 - Moernisation of off.of the Dist.Reg 01 - Puducherry Region(PLAN)													
01 - Salaries	107390.00										107390.00	211048.00	318438.00
13 - O.E.												23309.00	23309.00
30 - OTHER CONTRACTUAL SERVICES	245502.00										245502.00		245502.00

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07 2040 00 001 01 01 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4466644.00										4466644.00	8862886.00	13329530.00
11 - Domestic T.E.	77492.00										77492.00	18873.00	96365.00
13 - O.E.	44580.00										44580.00	22119.00	66699.00
30 - OTHER CONTRACTUAL SERVICES	176831.00										176831.00		176831.00
34 - Schol. & Stipend	62144.00										62144.00	43596.00	105740.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								394453.00			394453.00	751782.00	1146235.00
02 - Wages								37332.00			37332.00	72828.00	110160.00
13 - O.E.								968.00			968.00	6184.00	7152.00
34 - Schol. & Stipend												33684.00	33684.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									234350.00		234350.00	460256.00	694606.00
11 - Domestic T.E.									1880.00		1880.00		1880.00
13 - O.E.									5017.00		5017.00	16964.00	21981.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										148158.00	148158.00	291056.00	439214.00
13 - O.E.												12750.00	12750.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region(PLAN)													
01 - Salaries	920631.00										920631.00	1743381.00	2664012.00
11 - Domestic T.E.	3972.00										3972.00		3972.00
13 - O.E.	213007.00										213007.00	153790.00	366797.00

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06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									178562.00		178562.00	350776.00	529338.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										269603.00	269603.00	529990.00	799593.00
11 - Domestic T.E.										360.00	360.00	8964.00	9324.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205407.00	178562.00	269963.00	653932.00	1282624.00	1936556.00
29 2049 60 101 01 01 29 - Electricity													
2049 Interest Payments													
60 - Interest on other obligation													
101- Interest on Deposits													
01 - Interest on Deposits													
01 - Puducherry Region(N-PLAN)													
45 - Interest	127289.00										127289.00		127289.00
33 2049 01 101 01 07 33 - Public Debt													
2049 Interest Payments													
01 - A Interest on Internal Debt													
101- Interest on Market Loans													
01 - Payment of interest for Market Loan													
07 - All Regions(N-PLAN)													
45 - Interest(C)								126400000.00			126400000.00	95125000.00	221525000.00
33 2049 01 200 01 07 200- Interest on other Internal Debts													
01 - Interest on loans received from HUD													
07 - All Regions(N-PLAN)													
45 - Interest(C)								134237069.00			134237069.00		134237069.00
33 2049 01 200 02 07 02 - Interest on loans received from NAB													
07 - All Regions(N-PLAN)													
45 - Interest(C)												40090935.00	40090935.00
33 2049 01 305 01 07 305- Management of Debt													
01 - Expan in conn.with issue of NL&SS h													
07 - All Regions(N-PLAN)													
50 - O. C. (C)												864395.00	864395.00

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33 2049 03 104 01 07 03 - A Interest on Small Savings 104- Interest on State Provident Funds 01 - Interest on State Provident Funds 07 - All Regions (N-PLAN) 45 - Interest (C)							399467294.00				399467294.00		399467294.00
33 2049 03 108 01 07 108- Interest on U.T.Govt.emp.Group Ins 01 - Inst.of UTGEGIS 07 - All Regions (N-PLAN) 45 - Interest (C)							37624754.00				37624754.00		37624754.00
33 2049 04 104 01 07 04 - A Int.on Loans & Advances frm Cent 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions (N-PLAN) 45 - Interest (C)							112766685.00				112766685.00	70089699.00	182856384.00
MAJOR HEAD TOTAL	127289.00	0.00	0.00	0.00	0.00	0.00	810495802.00	0.00	0.00	0.00	810623091.00	206170029.00	1016793120.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region (N-PLAN) 01 - Salaries	901176.00										901176.00	1905040.00	2806216.00
03 2052 00 090 02 01 02 - Off.of the CM & Other ministers 01 - Puducherry Region (N-PLAN) 01 - Salaries	715408.00										715408.00	1293585.00	2008993.00
02 - Wages	826553.00										826553.00	1963453.00	2790006.00
03 2052 00 090 03 01 03 - Streng.of off.of the Counccil of Mi 01 - Puducherry Region (PLAN) 01 - Salaries	305539.00										305539.00	794564.00	1100103.00
11 - Domestic T.E.												25856.00	25856.00
13 - O.E.	1008073.00	-10.00									1008063.00	4500.00	1012563.00

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09 2052 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-27398.00	-27398.00
MAJOR HEAD TOTAL	21499625.00	-7769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21491856.00	40806764.00	62298620.00
10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments 01 - Collectorate 02 - Karaikal Region (N-PLAN) 01 - Salaries								616692.00			616692.00	1160276.00	1776968.00
02 - Wages								303552.00			303552.00	631944.00	935496.00
13 - O.E.								5111.00			5111.00	9775.00	14886.00
10 2053 00 093 02 03 02 - Office of the Regional Administration 03 - Mahe Region (N-PLAN) 01 - Salaries									439353.00		439353.00	863006.00	1302359.00
02 - Wages									18972.00		18972.00	37332.00	56304.00
11 - Domestic T.E.									2400.00		2400.00	-352.00	2048.00
13 - O.E.									5650.00		5650.00	9818.00	15468.00
10 2053 00 093 02 04 04 - Yanam Region (N-PLAN) 01 - Salaries										355602.00	355602.00	698708.00	1054310.00
02 - Wages										83793.00	83793.00	164883.00	248676.00
13 - O.E.										25591.00	25591.00	150216.00	175807.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region (N-PLAN) 01 - Salaries	1719596.00										1719596.00	3225078.00	4944674.00
02 - Wages	18972.00										18972.00	35820.00	54792.00

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10 2053 00 101 01 01 11 - Domestic T.E.												1800.00	1800.00
13 - O.E.	227896.00										227896.00	294062.00	521958.00
10 2053 00 101 02 01 02 - Moder.of the office of District Mag 01 - Puducherry Region (PLAN)													
01 - Salaries	376232.00										376232.00	739504.00	1115736.00
13 - O.E.												26581.00	26581.00
30 - OTHER CONTRACTUAL SERVICES	68724.00										68724.00	77799.00	146523.00
10 2053 00 101 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								177407.00			177407.00	348330.00	525737.00
13 - O.E.								39222.00			39222.00		39222.00
10 2053 00 101 03 02 03 - Streng.of Office of the Dist.Electi 02 - Karaikal Region (PLAN)													
01 - Salaries								66932.00			66932.00	97953.00	164885.00
13 - O.E.								3675.00			3675.00		3675.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region (PLAN)													
01 - Salaries								57870.00			57870.00	113660.00	171530.00
13 - O.E.								9550.00			9550.00		9550.00
MAJOR HEAD TOTAL	2411420.00	0.00	0.00	0.00	0.00	0.00	0.00	1280011.00	466375.00	464986.00	4622792.00	8686193.00	13308985.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	9090098.00										9090098.00	20513684.00	29603782.00
02 - Wages	56916.00										56916.00	117504.00	174420.00
11 - Domestic T.E.	18000.00										18000.00	1908.00	19908.00

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11 2054 00 095 01 01 13 - O.E.	122069.00										122069.00	245219.00	367288.00
30 - OTHER CONTRACTUAL SERVICES	79648.00										79648.00	79648.00	159296.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1476391.00			1476391.00	2871119.00	4347510.00
13 - O.E.												19127.00	19127.00
34 - Schol.& Stipend												43596.00	43596.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									422489.00		422489.00	797501.00	1219990.00
02 - Wages									18500.00		18500.00	37332.00	55832.00
11 - Domestic T.E.									1000.00		1000.00	1292.00	2292.00
13 - O.E.									6000.00		6000.00	1088.00	7088.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										405730.00	405730.00	849184.00	1254914.00
13 - O.E.										2605.00	2605.00	14487.00	17092.00
50 - O. C.												490.00	490.00
11 2054 00 095 02 01 02 - Rationalisation of directorate of a 01 - Puducherry Region(PLAN)													
01 - Salaries	647934.00										647934.00	1235292.00	1883226.00
13 - O.E.	134107.00										134107.00	53699.00	187806.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								79029.00			79029.00	176740.00	255769.00
13 - O.E.								16654.00			16654.00		16654.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									22131.00		22131.00	43474.00	65605.00

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13 2056 00 101 01 02 01 - Salaries								404601.00			404601.00	827351.00	1231952.00
13 - O.E.								4234.00			4234.00	11265.00	15499.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									68274.00		68274.00	136548.00	204822.00
02 - Wages									18972.00		18972.00	39504.00	58476.00
13 - O.E.									21401.00		21401.00		21401.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										71778.00	71778.00	137998.00	209776.00
02 - Wages										18972.00	18972.00	39504.00	58476.00
13 - O.E.										6484.00	6484.00	15057.00	21541.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	1100379.00										1100379.00	2130765.00	3231144.00
11 - Domestic T.E.	1827.00										1827.00	3654.00	5481.00
13 - O.E.	36545.00										36545.00	48614.00	85159.00
50 - O. C.	2888.00										2888.00	7053.00	9941.00
51 - M. V.	21342.00										21342.00	129598.00	150940.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								131262.00			131262.00	261179.00	392441.00
13 - O.E.								1200.00			1200.00		1200.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									60283.00		60283.00	120566.00	180849.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										55945.00	55945.00	127747.00	183692.00

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14 2058 00 103 02 02 01 - Salaries								1585052.00			1585052.00	3190429.00	4775481.00
13 - O.E.								34752.00			34752.00	15826.00	50578.00
21 - Supplies & Materials								22000.00			22000.00		22000.00
52 - M & E								3000.00			3000.00		3000.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									43200.00		43200.00	84876.00	128076.00
13 - O.E.									1552.00		1552.00		1552.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region (PLAN)													
01 - Salaries	1656800.00										1656800.00	3324632.00	4981432.00
13 - O.E.	369747.00										369747.00	23379.00	393126.00
27 - Minor Works, Maint.	9800.00										9800.00		9800.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam) (P													
01 - Salaries	1238730.00										1238730.00	2528114.00	3766844.00
13 - O.E.	13967.00										13967.00		13967.00
21 - Supplies & Materials	5580.00										5580.00		5580.00
14 2058 00 103 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								580046.00			580046.00	1178131.00	1758177.00
13 - O.E.								31372.00			31372.00		31372.00
21 - Supplies & Materials								12890.00			12890.00		12890.00
27 - Minor Works, Maint.								8400.00			8400.00		8400.00
52 - M & E								2500.00			2500.00		2500.00
14 2058 00 103 04 03 03 - Mahe Region (PLAN)													
01 - Salaries									371356.00		371356.00	745841.00	1117197.00

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14 2058 00 103 04 03 13 - O.E.												2166.00	2166.00
MAJOR HEAD TOTAL	17156261.00	-5790.00	0.00	0.00	0.00	0.00	0.00	2280012.00	416108.00	0.00	19846591.00	37040366.00	56886957.00
16 2059 80 001 01 01 16 - Public Works 2059 Public Works 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1731280.00										1731280.00	3488734.00	5220014.00
11 - Domestic T.E.	180.00										180.00	360.00	540.00
13 - O.E.	60719.00										60719.00	40172.00	100891.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region (N-PLAN)													
01 - Salaries	12902757.00										12902757.00	25188591.00	38091348.00
02 - Wages	37944.00										37944.00	76836.00	114780.00
11 - Domestic T.E.	12240.00										12240.00	23760.00	36000.00
13 - O.E.	706941.00										706941.00	189023.00	895964.00
34 - Schol. & Stipend	60872.00										60872.00	292984.00	353856.00
16 2059 80 001 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								3286942.00			3286942.00	6536467.00	9823409.00
02 - Wages								22260.00			22260.00	36960.00	59220.00
11 - Domestic T.E.								28502.00			28502.00	3960.00	32462.00
13 - O.E.								140084.00			140084.00	21233.00	161317.00
34 - Schol. & Stipend												272271.00	272271.00
16 2059 80 001 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									925870.00		925870.00	1823888.00	2749758.00
02 - Wages									33048.00		33048.00	116664.00	149712.00

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15 2071 01 104 01 07 104- Gratuities 01 - Gratuities 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	43122308.00										43122308.00	189693693.00	232816001.00
15 2071 01 105 01 07 105- Family Pensions 01 - Family Pensions 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	49238473.00							2798013.00			52036486.00	158141564.00	210178050.00
15 2071 01 111 01 07 111- Pensions to Legislators 01 - Members of State Legislature 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	1009839.00										1009839.00	2057581.00	3067420.00
15 2071 01 115 01 07 115- Leave Encashment Benefits 01 - Encash.of leave by the reti.Govt se 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	1878742.00										1878742.00	17764770.00	19643512.00
15 2071 01 117 01 07 117- New Pension Scheme 01 - Government contri.to New pension sc 07 - All Regions (N-PLAN)													
04 - Pensionary Charges		-103399.00					41957590.00	-7854.00			41846337.00	82146195.00	123992532.00
15 2071 01 911 02 00 911- Deduct Recoveries 02 - Deduct recovery 00 - DEDUCT RECOVRIES (N-PLAN)													
00 -							-1819072.00				-1819072.00		-1819072.00
MAJOR HEAD TOTAL	335486275.00	158109399.00	0.00	0.00	0.00	0.00	40138518.00	10031169.00	0.00	0.00	543765361.00	1298809324.00	1842574685.00
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C A 800- Other expenditure 01 - Expenditure on spl ceremonial occas 01 - Puducherry Region (N-PLAN)													
50 - O. C.	165250.00										165250.00		165250.00

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19 2075 00 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								340591.00			340591.00		340591.00
19 2075 00 800 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										5250.00	5250.00	26370.00	31620.00
MAJOR HEAD TOTAL	165250.00	0.00	0.00	0.00	0.00	0.00	0.00	340591.00	0.00	5250.00	511091.00	26370.00	537461.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	111552780.00		-4824.00								111547956.00	223120191.00	334668147.00
11 - Domestic T.E.	1282.00										1282.00	9356.00	10638.00
13 - O.E.												129213.00	129213.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								30309644.00			30309644.00	61410553.00	91720197.00
11 - Domestic T.E.								5323.00			5323.00		5323.00
13 - O.E.								17470.00			17470.00	3313.00	20783.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4889577.00		4889577.00	8354433.00	13244010.00
17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										3896858.00	3896858.00	7795108.00	11691966.00
13 - O.E.										16265.00	16265.00	4646.00	20911.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5200487.00										5200487.00	10358001.00	15558488.00

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17 2202 01 800 02 01 01 - Salaries	554228.00										554228.00	1089156.00	1643384.00
13 - O.E.	1340.00										1340.00	3519.00	4859.00
17 2202 01 800 04 01 04 - Nat.progr.of nutri.support to prima 01 - Puducherry Region(CSS)													
50 - O. C.	1512859.00										1512859.00		1512859.00
17 2202 01 800 06 01 06 - Provision of transport facil. to st 01 - Puducherry Region(PLAN)													
30 - OTHER CONTRACTUAL SERVICES												55536.00	55536.00
17 2202 01 800 08 01 08 - Sarva Shiksha Abhiyan (CSS Flagship 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	15161000.00										15161000.00		15161000.00
17 2202 01 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-1704833.00								-7700.00	-1712533.00	-20700.00	-1733233.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	83145.00										83145.00	167005.00	250150.00
17 2202 02 004 02 01 02 - Centre for conti.edu.for school tea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	182856.00										182856.00	359572.00	542428.00
13 - O.E.	2419.00										2419.00	1900.00	4319.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	69759.00										69759.00	137102.00	206861.00
13 - O.E.	3795.00										3795.00	12051.00	15846.00

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17 2202 02 101 04 01 01 - Salaries	572980.00										572980.00	996450.00	1569430.00
13 - O.E.	51673.00										51673.00	28565.00	80238.00
17 2202 02 101 04 02 02 - Karaikal Region(PLAN) 01 - Salaries												141278.00	141278.00
17 2202 02 101 04 03 03 - Mahe Region(PLAN) 01 - Salaries									22221.00		22221.00	43654.00	65875.00
17 2202 02 105 01 01 105- Teachers Training 01 - Restructuring and reorga.of teacher 01 - Puducherry Region(CSS)													
36 - GRANT-IN-AID-SALARIES	1684000.00										1684000.00		1684000.00
17 2202 02 107 03 01 107- Scholarships 03 - Award of scholar.under higher secon 01 - Puducherry Region(N-PLAN) 34 - Schol.& Stipend	6600.00										6600.00		6600.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN) 01 - Salaries	18468994.00	-36944.00	-82532.00								18349518.00	37232168.00	55581686.00
11 - Domestic T.E.	165.00										165.00	2707.00	2872.00
13 - O.E.	49817.00										49817.00	714342.00	764159.00
50 - O. C.													0.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								3938751.00			3938751.00	8518410.00	12457161.00
13 - O.E.								76837.00			76837.00	2044.00	78881.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									3271513.00		3271513.00	6726139.00	9997652.00

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17 2202 02 109 04 01 01 - Salaries	44297737.00						6633.00				44304370.00	88632753.00	132937123.00
11 - Domestic T.E.	4092.00										4092.00	7440.00	11532.00
13 - O.E.	35414.00										35414.00	444539.00	479953.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								13289260.00			13289260.00	26156414.00	39445674.00
11 - Domestic T.E.								1620.00			1620.00		1620.00
13 - O.E.								20550.00			20550.00		20550.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									5039711.00		5039711.00	10048098.00	15087809.00
13 - O.E.									4860.00		4860.00	12583.00	17443.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										3068328.00	3068328.00	6133688.00	9202016.00
17 2202 02 109 05 02 05 - Multipurpose High Schools 02 - Karaikal Region(N-PLAN)													
01 - Salaries								50404.00			50404.00	100808.00	151212.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	154991.00										154991.00	314113.00	469104.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	34678.00										34678.00	34678.00	69356.00
02 - Wages												34678.00	34678.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region(PLAN)													
01 - Salaries	14083940.00										14083940.00	28077523.00	42161463.00

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17 2202 03 103 06 03 01 - Salaries									4667958.00		4667958.00	9654986.00	14322944.00
11 - Domestic T.E.									1565.00		1565.00		1565.00
13 - O.E.									7133.00		7133.00	7362.00	14495.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										1455929.00	1455929.00	2470568.00	3926497.00
02 - Wages										56916.00	56916.00	111996.00	168912.00
11 - Domestic T.E.										3112.00	3112.00		3112.00
13 - O.E.										1622.00	1622.00	1544.00	3166.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2928547.00			2928547.00	6004824.00	8933371.00
02 - Wages								37332.00			37332.00	77784.00	115116.00
13 - O.E.								22548.00			22548.00	75396.00	97944.00
30 - OTHER CONTRACTUAL SERVICES								84900.00			84900.00		84900.00
34 - Schol.& Stipend								70796.00			70796.00	26017.00	96813.00
50 - O. C.								4276.00			4276.00		4276.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										2552031.00	2552031.00	5083503.00	7635534.00
02 - Wages										146664.00	146664.00	352412.00	499076.00
11 - Domestic T.E.										2542.00	2542.00	6689.00	9231.00
13 - O.E.										13401.00	13401.00	44362.00	57763.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	2248708.00						-21252.00				2227456.00	4435174.00	6662630.00
02 - Wages	175644.00						21252.00				196896.00	364752.00	561648.00

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17 2202 03 103 10 01 13 - O.E.	76568.00										76568.00	41407.00	117975.00
17 2202 03 103 11 02 11 - Devp.of Arignar anna govt.arts coll 02 - Karaikal Region (PLAN)													
01 - Salaries								1003841.00			1003841.00	2159360.00	3163201.00
13 - O.E.												4936.00	4936.00
17 2202 03 103 12 01 12 - Devp.of Bharathi.Govt.college for w 01 - Puducherry Region (PLAN)													
01 - Salaries	3109451.00										3109451.00	6217158.00	9326609.00
02 - Wages	110160.00										110160.00	255816.00	365976.00
13 - O.E.	32181.00										32181.00	5257.00	37438.00
17 2202 03 103 13 03 13 - Devp.of Mahatma gandhi govt.arts co 03 - Mahe Region (PLAN)													
01 - Salaries									664839.00		664839.00	1329678.00	1994517.00
02 - Wages									37944.00		37944.00	78324.00	116268.00
11 - Domestic T.E.									8580.00		8580.00		8580.00
13 - O.E.									19320.00		19320.00		19320.00
21 - Supplies & Materials									14876.00		14876.00		14876.00
50 - O. C.									1176.00		1176.00		1176.00
51 - M. V.									6795.00		6795.00		6795.00
17 2202 03 103 14 04 14 - Devp.of S.T.P.P govt.junior college 04 - Yanam Region (PLAN)													
01 - Salaries												671011.00	671011.00
11 - Domestic T.E.										15681.00	15681.00		15681.00
17 2202 03 103 15 02 15 - Devp.of Avvaiyar govt.college for w 02 - Karaikal Region (PLAN)													
01 - Salaries								1919652.00			1919652.00	3856448.00	5776100.00
13 - O.E.								33093.00			33093.00	5415.00	38508.00

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17 2202 03 103 15 02 21 - Supplies & Materials								18373.00			18373.00		18373.00
50 - O. C.								20882.00			20882.00		20882.00
51 - M. V.								2014.00			2014.00		2014.00
17 2202 03 103 16 04 16 - Devp.of Dr.S.R.K. Govt.Arts college 04 - Yanam Region (PLAN)													
13 - O.E.										3410.00	3410.00		3410.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region (N-PLAN)													
01 - Salaries	379702.00										379702.00	756248.00	1135950.00
11 - Domestic T.E.												1140.00	1140.00
17 2202 03 103 19 02 19 - Sett.up of govt.teacher trainig (B. 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid								281250.00			281250.00		281250.00
36 - GRANT-IN-AID-SALARIES								4781250.00			4781250.00		4781250.00
17 2202 03 103 20 01 20 - Setting up of co-edu.arts&science c 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	937500.00										937500.00		937500.00
36 - GRANT-IN-AID-SALARIES	18600000.00										18600000.00		18600000.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1665672.00	-11728.00									1653944.00	3377038.00	5030982.00
02 - Wages	314400.00										314400.00	644600.00	959000.00
11 - Domestic T.E.	1827.00										1827.00		1827.00
13 - O.E.	137681.00										137681.00	41517.00	179198.00
17 2202 03 103 26 01 26 - Dr.Ambedkar Government Law College 01 - Puducherry Region (PLAN)													
01 - Salaries	85152.00										85152.00	74232.00	159384.00

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17 2202 80 001 01 01 01 - Salaries	6021059.00										6021059.00	11917014.00	17938073.00
11 - Domestic T.E.	20880.00										20880.00	55927.00	76807.00
13 - O.E.	353301.00										353301.00	647001.00	1000302.00
26 - Advertising & Publ.												6880.00	6880.00
28 - PP&SS,Fees to Artists												71500.00	71500.00
30 - OTHER CONTRACTUAL SERVICES												601875.00	601875.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries	664596.00										664596.00	1277354.00	1941950.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries	220207.00										220207.00	441094.00	661301.00
02 - Wages	91000.00										91000.00	45500.00	136500.00
13 - O.E.	24121.00										24121.00	2110.00	26231.00
17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								67914.00			67914.00	142002.00	209916.00
17 2202 80 800 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									30870.00		30870.00	71413.00	102283.00
17 2202 80 800 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										41982.00	41982.00	90882.00	132864.00
17 2202 80 800 02 01 02 - Devp.of JBB & opn of bal bhavan com 01 - Puducherry Region(PLAN)													
01 - Salaries	1478420.00										1478420.00	2976145.00	4454565.00
03 - O.T.A.		-17300.00									-17300.00		-17300.00
13 - O.E.												2700.00	2700.00

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17 2204 00 101 02 01 01 - Puducherry Region (PLAN)													
01 - Salaries	51072.00										51072.00	102144.00	153216.00
13 - O.E.	3355.00										3355.00	18404.00	21759.00
50 - O. C.	190260.00										190260.00		190260.00
17 2204 00 101 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.								30300.00			30300.00		30300.00
17 2204 00 101 02 04 04 - Yanam Region (PLAN)													
50 - O. C.										45060.00	45060.00		45060.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2135402.00										2135402.00	4293728.00	6429130.00
02 - Wages	20016.00										20016.00	8568.00	28584.00
11 - Domestic T.E.	500.00										500.00		500.00
13 - O.E.	117414.00										117414.00	268830.00	386244.00
20 - Other Admv. Expenses	80300.00										80300.00		80300.00
50 - O. C.	119080.00										119080.00		119080.00
17 2204 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								231718.00			231718.00	455296.00	687014.00
13 - O.E.								9847.00			9847.00	4432.00	14279.00
14 - Rent, Rates & Taxes								64992.00			64992.00		64992.00
50 - O. C.								281598.00			281598.00		281598.00
51 - M. V.								13856.00			13856.00		13856.00
17 2204 00 102 02 01 02 - Devp. of NCC group headquar. & award o 01 - Puducherry Region (PLAN)													
01 - Salaries	34756.00										34756.00	68256.00	103012.00

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17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										45602.00	45602.00	89580.00	135182.00
17 2205 00 105 03 01 03 - Expan.and impro.to Romain rolland l 01 - Puducherry Region(PLAN)													
01 - Salaries	51976.00										51976.00		51976.00
21 - Supplies & Materials	81301.00										81301.00	24875.00	106176.00
30 - OTHER CONTRACTUAL SERVICES	275656.00										275656.00		275656.00
17 2205 00 105 04 01 04 - Open.of new branch libra.&impro.to 01 - Puducherry Region(PLAN)													
01 - Salaries	161872.00										161872.00	323744.00	485616.00
21 - Supplies & Materials												504280.00	504280.00
30 - OTHER CONTRACTUAL SERVICES	106240.00										106240.00		106240.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								31656.00			31656.00	62208.00	93864.00
14 - Rent,Rates & Taxes								82179.00			82179.00		82179.00
17 2205 00 105 04 04 04 - Yanam Region(PLAN)													
02 - Wages												18000.00	18000.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	441793.00										441793.00	883586.00	1325379.00
11 - Domestic T.E.	7201.00										7201.00		7201.00
17 2205 00 107 02 01 02 - Impro.to Museum/research centres&st 01 - Puducherry Region(PLAN)													
01 - Salaries	118968.00										118968.00	237936.00	356904.00
20 - Other Admv.Expenses												100000.00	100000.00

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17 2205 00 107 02 01 30 - OTHER CONTRACTUAL SERVICES	189909.00										189909.00	300138.00	490047.00
17 2205 00 107 03 01 03 - Bhrathidasan momorial museum-cum-re 01 - Puducherry Region (N-PLAN)													
01 - Salaries	86670.00										86670.00	173340.00	260010.00
17 2205 00 107 04 01 04 - Estt.of Bharathiar Palkalaikoodam 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												281250.00	281250.00
36 - GRANT-IN-AID-SALARIES	825000.00										825000.00	6600000.00	7425000.00
17 2205 00 107 05 01 05 - Bharathiar memorial museum-cum-rese 01 - Puducherry Region (N-PLAN)													
01 - Salaries	123132.00										123132.00	246264.00	369396.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	44486.00										44486.00	88972.00	133458.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	51745.00										51745.00	103490.00	155235.00
17 2205 00 789 01 02 789- Spl Comp Plan for S.C. 01 - Opn.of new branch libraries and imp 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials								263244.00			263244.00		263244.00
17 2205 00 789 04 01 04 - Fin.assit.to persons disting.in let 01 - Puducherry Region (PLAN)													
50 - O. C.	124600.00										124600.00		124600.00
17 2205 00 800 01 01 800- Other Expenditure 01 - Inter stat exch.of cultu.troupes&GI 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses	375000.00										375000.00		375000.00

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18 2210 01 001 03 01 01 - Salaries	522604.00										522604.00	1046545.00	1569149.00
13 - O.E.	20565.00										20565.00		20565.00
18 2210 01 001 04 01 04 - Strg.of the off.of the Dy.Director 01 - Puducherry Region(PPLAN)													
01 - Salaries	1459142.00										1459142.00	3028782.00	4487924.00
11 - Domestic T.E.	16408.00										16408.00	32196.00	48604.00
13 - O.E.	7405.00										7405.00	3691.00	11096.00
28 - PP&SS,Fees to Artists	120000.00										120000.00	268571.00	388571.00
18 2210 01 001 05 01 05 - Streg.of the off of the Dy.Direct(I 01 - Puducherry Region(PPLAN)													
13 - O.E.	17675.00										17675.00	3298.00	20973.00
18 2210 01 001 05 02 02 - Karaikal Region(PPLAN)													
01 - Salaries								102214.00			102214.00	200940.00	303154.00
13 - O.E.								33625.00			33625.00		33625.00
50 - O. C.								2100.00			2100.00		2100.00
52 - M & E								106260.00			106260.00		106260.00
18 2210 01 001 06 01 06 - Streg.of the off of the Dy.Director 01 - Puducherry Region(PPLAN)													
01 - Salaries	60566.00										60566.00	119112.00	179678.00
13 - O.E.	8267.00										8267.00	19174.00	27441.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PPLAN)													
01 - Salaries	11220.00										11220.00	16557766.00	16568986.00
13 - O.E.	23526.00										23526.00	25627.00	49153.00
14 - Rent,Rates & Taxes	87951.00										87951.00		87951.00
21 - Supplies & Materials	1524062.00										1524062.00	386269.00	1910331.00

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18 2210 01 102 01 01 28 - PP&SS,Fees to Artists												782839.00	782839.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								243897.00			243897.00	571159.00	815056.00
13 - O.E.								537.00			537.00	558.00	1095.00
28 - PP&SS,Fees to Artists												80000.00	80000.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									258469.00		258469.00	1300838.00	1559307.00
13 - O.E.												5794.00	5794.00
21 - Supplies & Materials									9635.00		9635.00		9635.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										238512.00	238512.00	885548.00	1124060.00
11 - Domestic T.E.												13398.00	13398.00
13 - O.E.										4524.00	4524.00	7833.00	12357.00
21 - Supplies & Materials										10318.00	10318.00	78786.00	89104.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6670860.00	-11.00									6670849.00	13143550.00	19814399.00
11 - Domestic T.E.	26796.00										26796.00	164430.00	191226.00
13 - O.E.	136117.00										136117.00	53127.00	189244.00
21 - Supplies & Materials	91409.00										91409.00	-155.00	91254.00
27 - Minor Works, Maint.	9500.00										9500.00		9500.00
28 - PP&SS,Fees to Artists	154666.00										154666.00	157419.00	312085.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	61305.00										61305.00		61305.00

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18 2210 01 110 03 01 01 - Salaries							-155882.00				-155882.00	1431140.00	1275258.00
13 - O.E.	957.00										957.00	3719.00	4676.00
21 - Supplies & Materials	10039.00										10039.00		10039.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disease 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4872812.00										4872812.00	9655537.00	14528349.00
11 - Domestic T.E.	13398.00										13398.00	26796.00	40194.00
13 - O.E.	175179.00										175179.00	8981.00	184160.00
21 - Supplies & Materials	31399.00	-297.00									31102.00	-481.00	30621.00
28 - PP&SS,Fees to Artists	123258.00										123258.00	260355.00	383613.00
51 - M. V.	6814.00										6814.00		6814.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								15093305.00			15093305.00	33148028.00	48241333.00
11 - Domestic T.E.								83919.00			83919.00	315216.00	399135.00
13 - O.E.								11904.00			11904.00		11904.00
21 - Supplies & Materials								174658.00			174658.00		174658.00
28 - PP&SS,Fees to Artists												1103166.00	1103166.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4945434.00		4945434.00	14770848.00	19716282.00
11 - Domestic T.E.									11563.00		11563.00	109489.00	121052.00
13 - O.E.									101710.00		101710.00	5998.00	107708.00
21 - Supplies & Materials									394354.00		394354.00		394354.00
27 - Minor Works, Maint.									45985.00		45985.00		45985.00
28 - PP&SS,Fees to Artists									356932.00		356932.00		356932.00
51 - M. V.									17018.00		17018.00		17018.00

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18 2210 01 110 10 01 01 - Salaries	595426.00										595426.00	1170612.00	1766038.00
13 - O.E.	7588.00										7588.00		7588.00
21 - Supplies & Materials												16486.00	16486.00
18 2210 01 110 11 02 11 - Maternity&child health centre at T. 02 - Karaikal Region(N-PLAN)													
01 - Salaries								77765.00			77765.00	410518.00	488283.00
11 - Domestic T.E.												4744.00	4744.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries												803164.00	803164.00
11 - Domestic T.E.												12606.00	12606.00
51 - M. V.	2510.00										2510.00		2510.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	21080873.00										21080873.00	41622806.00	62703679.00
11 - Domestic T.E.	60291.00										60291.00	120582.00	180873.00
13 - O.E.	6500.00										6500.00	2314677.00	2321177.00
21 - Supplies & Materials	6638656.00	-25600.00									6613056.00	998813.00	7611869.00
27 - Minor Works, Maint.	118617.00										118617.00	427571.00	546188.00
28 - PP&SS,Fees to Artists	533982.00						336000.00				869982.00	612102.00	1482084.00
34 - Schol.& Stipend	2527746.00										2527746.00	1968965.00	4496711.00
50 - O. C.	71976.00										71976.00		71976.00
51 - M. V.	44344.00										44344.00		44344.00
52 - M & E	1273275.00										1273275.00		1273275.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								9398149.00			9398149.00	21421670.00	30819819.00

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18 2210 01 110 17 01 01 - Salaries	63932.00										63932.00	1010272.00	1074204.00
13 - O.E.	4075.00										4075.00		4075.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	381700.00										381700.00	1191645.00	1573345.00
11 - Domestic T.E.	6699.00										6699.00	13398.00	20097.00
13 - O.E.												1402.00	1402.00
18 2210 01 110 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								190242.00			190242.00	374224.00	564466.00
28 - PP&SS,Fees to Artists								77333.00			77333.00	40000.00	117333.00
18 2210 01 110 20 02 20 - Establishment of Urban Health Centr 02 - Karaikal Region(PLAN)													
13 - O.E.								67832.00			67832.00	12450.00	80282.00
18 2210 01 200 01 01 200- Other Health Schemes 01 - Hospital Equipment Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	461153.00										461153.00	857462.00	1318615.00
18 2210 01 200 02 01 02 - Physical medicine and rehabilitaion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	259168.00										259168.00	508793.00	767961.00
13 - O.E.	1223.00										1223.00	1461.00	2684.00
18 2210 01 200 03 01 03 - Streng.of Physical medicine&rehabi. 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	105050.00										105050.00	43995.00	149045.00
18 2210 01 200 04 02 04 - Medical Certification of Causes of 02 - Karaikal Region(N-PLAN)													
01 - Salaries												124606.00	124606.00

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18 2210 02 101 01 04 01 - Salaries										34809.00	34809.00	68482.00	103291.00
13 - O.E.										4840.00	4840.00		4840.00
28 - PP&SS,Fees to Artists										63226.00	63226.00	40000.00	103226.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda dispensaries/hos 01 - Puducherry Region(PLAN)													
01 - Salaries	433289.00										433289.00	682247.00	1115536.00
14 - Rent,Rates & Taxes												30501.00	30501.00
28 - PP&SS,Fees to Artists	360046.00										360046.00	539696.00	899742.00
18 2210 02 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								35404.00			35404.00	60655.00	96059.00
28 - PP&SS,Fees to Artists								37419.00			37419.00	80000.00	117419.00
18 2210 02 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									105850.00		105850.00	198047.00	303897.00
13 - O.E.									16231.00		16231.00		16231.00
21 - Supplies & Materials									313269.00		313269.00		313269.00
28 - PP&SS,Fees to Artists												200000.00	200000.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region(PLAN)													
01 - Salaries	60345.00										60345.00	33684.00	94029.00
13 - O.E.												9878.00	9878.00
14 - Rent,Rates & Taxes												51372.00	51372.00
21 - Supplies & Materials	20773.00										20773.00	26503.00	47276.00
28 - PP&SS,Fees to Artists	95484.00										95484.00	160000.00	255484.00
18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region(PLAN)													
01 - Salaries	284502.00										284502.00	559544.00	844046.00

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18 2210 02 101 04 01 13 - O.E.	19412.00										19412.00	4524.00	23936.00
26 - Advertising & Publ.	21976.00										21976.00	4200.00	26176.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries												384998.00	384998.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries	59260.00										59260.00	33684.00	92944.00
21 - Supplies & Materials	160681.00										160681.00		160681.00
28 - PP&SS,Fees to Artists												80000.00	80000.00
18 2210 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								35404.00			35404.00	60655.00	96059.00
14 - Rent,Rates & Taxes								175470.00			175470.00		175470.00
28 - PP&SS,Fees to Artists								40000.00			40000.00	76129.00	116129.00
18 2210 02 102 02 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									26647.00		26647.00		26647.00
28 - PP&SS,Fees to Artists												115714.00	115714.00
18 2210 02 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										155765.00	155765.00	296103.00	451868.00
13 - O.E.										2804.00	2804.00		2804.00
14 - Rent,Rates & Taxes										48000.00	48000.00		48000.00
18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries												969812.00	969812.00

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18 2210 03 104 03 02 01 - Salaries								1653755.00			1653755.00	3177413.00	4831168.00
11 - Domestic T.E.								8891.00			8891.00	17782.00	26673.00
13 - O.E.								27049.00			27049.00	555.00	27604.00
21 - Supplies & Materials								33200.00			33200.00		33200.00
28 - PP&SS,Fees to Artists								77333.00			77333.00	161290.00	238623.00
18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region(N-PLAN)													
01 - Salaries									1122364.00		1122364.00	4116240.00	5238604.00
11 - Domestic T.E.												57816.00	57816.00
13 - O.E.									2159.00		2159.00	1379.00	3538.00
18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region(PLAN)													
01 - Salaries												697416.00	697416.00
11 - Domestic T.E.												14654.00	14654.00
13 - O.E.									13759.00		13759.00		13759.00
18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	14428641.00										14428641.00	29418556.00	43847197.00
11 - Domestic T.E.	157596.00										157596.00	313180.00	470776.00
13 - O.E.												12002.00	12002.00
14 - Rent,Rates & Taxes	29722.00										29722.00	32767.00	62489.00
28 - PP&SS,Fees to Artists	145333.00										145333.00	209419.00	354752.00
30 - OTHER CONTRACTUAL SERVICES	11038.00										11038.00	11038.00	22076.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	3891723.00										3891723.00	11966144.00	15857867.00

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18 2210 03 110 02 01 11 - Domestic T.E.	41001.00										41001.00	21382.00	62383.00
13 - O.E.	127699.00										127699.00	4157.00	131856.00
21 - Supplies & Materials	290500.00										290500.00	4000.00	294500.00
51 - M. V.	68156.00										68156.00	8640.00	76796.00
18 2210 03 110 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								2079586.00			2079586.00	4099116.00	6178702.00
11 - Domestic T.E.								9791.00			9791.00	19222.00	29013.00
21 - Supplies & Materials								21300.00			21300.00		21300.00
18 2210 03 110 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									119569.00		119569.00	235150.00	354719.00
11 - Domestic T.E.									180.00		180.00	360.00	540.00
18 2210 03 789 01 01 789- Special Component Plan for S.C. 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region (PLAN)													
13 - O.E.	42992.00										42992.00	200025.00	243017.00
51 - M. V.	179106.00										179106.00	25828.00	204934.00
18 2210 03 789 02 01 02 - Upgr.of PHC into 30 bedded hospital 01 - Puducherry Region (PLAN)													
01 - Salaries	785527.00										785527.00	1496278.00	2281805.00
11 - Domestic T.E.	8891.00										8891.00	17782.00	26673.00
13 - O.E.	38122.00										38122.00	45163.00	83285.00
21 - Supplies & Materials	4248.00										4248.00	52508.00	56756.00
28 - PP&SS, Fees to Artists												78571.00	78571.00
18 2210 03 789 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								429815.00			429815.00	994536.00	1424351.00
11 - Domestic T.E.								6699.00			6699.00	13398.00	20097.00

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18 2210 06 101 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2260809.00										2260809.00	6035917.00	8296726.00
11 - Domestic T.E.	4785.00										4785.00	14117.00	18902.00
13 - O.E.	56596.00										56596.00	30082.00	86678.00
21 - Supplies & Materials												27825.00	27825.00
18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								392256.00			392256.00	1480696.00	1872952.00
11 - Domestic T.E.								920.00			920.00	4405.00	5325.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												210714.00	210714.00
11 - Domestic T.E.												400.00	400.00
18 2210 06 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												139938.00	139938.00
11 - Domestic T.E.												750.00	750.00
18 2210 06 101 02 01 02 - Filaria Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	76210.00										76210.00	136260.00	212470.00
21 - Supplies & Materials	26250.00										26250.00		26250.00
51 - M. V.	6510.00										6510.00		6510.00
18 2210 06 101 03 01 03 - Environm.cont.for vector borne dise 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1174703.00										1174703.00	2608246.00	3782949.00
11 - Domestic T.E.	8703.00										8703.00	18033.00	26736.00
13 - O.E.	6246.00										6246.00		6246.00
21 - Supplies & Materials	6900.00										6900.00		6900.00

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18 2210 06 101 03 01 51 - M. V.	5926.00										5926.00	10905.00	16831.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2395501.00	-39083.00									2356418.00	4786128.00	7142546.00
11 - Domestic T.E.	33495.00										33495.00	53592.00	87087.00
13 - O.E.	11345.00										11345.00	18464.00	29809.00
21 - Supplies & Materials	19140.00										19140.00		19140.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	80000.00	120000.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								982032.00			982032.00	1931308.00	2913340.00
28 - PP&SS,Fees to Artists								37419.00			37419.00	80000.00	117419.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									330855.00		330855.00	1370835.00	1701690.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PLAN)													
13 - O.E.	26270.00										26270.00	24119.00	50389.00
21 - Supplies & Materials	3675.00										3675.00	12535.00	16210.00
18 2210 06 101 05 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								7875.00			7875.00		7875.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2225861.00										2225861.00	4454877.00	6680738.00
11 - Domestic T.E.	11762.00										11762.00	23724.00	35486.00
13 - O.E.	8933.00										8933.00	10971.00	19904.00
21 - Supplies & Materials												14448.00	14448.00

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18 2210 06 101 12 04 01 - Salaries										31591.00	31591.00	61802.00	93393.00
11 - Domestic T.E.												360.00	360.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region (PLAN)													
01 - Salaries												373176.00	373176.00
13 - O.E.	4800.00										4800.00	6000.00	10800.00
18 2210 06 101 16 01 16 - Sexually transmitted diseases contr 01 - Puducherry Region (PLAN)													
13 - O.E.	2435.00										2435.00	3693.00	6128.00
21 - Supplies & Materials	7650.00										7650.00		7650.00
18 2210 06 101 18 01 18 - Preven.of visual impairt.&contro of 01 - Puducherry Region (N-PLAN)													
01 - Salaries	695831.00										695831.00	1482912.00	2178743.00
11 - Domestic T.E.	6303.00										6303.00	16449.00	22752.00
21 - Supplies & Materials	9978.00										9978.00		9978.00
18 2210 06 101 18 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								233243.00			233243.00	458362.00	691605.00
18 2210 06 101 19 01 19 - Prevent.of visual impari.&cont of b 01 - Puducherry Region (PLAN)													
01 - Salaries	958873.00										958873.00	1820721.00	2779594.00
21 - Supplies & Materials	19926.00										19926.00		19926.00
18 2210 06 101 20 01 20 - District universal immunisat.progra 01 - Puducherry Region (N-PLAN)													
01 - Salaries	229766.00										229766.00	465484.00	695250.00
18 2210 06 101 20 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								316062.00			316062.00	727619.00	1043681.00

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18 2210 06 101 20 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									274752.00		274752.00	585370.00	860122.00
11 - Domestic T.E.									7227.00		7227.00	14454.00	21681.00
18 2210 06 101 20 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										132139.00	132139.00	259786.00	391925.00
18 2210 06 101 22 01 22 - Prev.&cont.of non-comm.dis-life sty 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	494000.00										494000.00		494000.00
18 2210 06 102 01 01 102- Prevention of Food Adulteration 01 - Prevention of Food Adulteration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	69296.00										69296.00	246777.00	316073.00
13 - O.E.	2974.00										2974.00		2974.00
18 2210 06 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2416.00			2416.00	136092.00	138508.00
18 2210 06 102 02 01 02 - Improv.to food and drugs administra 01 - Puducherry Region(PLAN)													
01 - Salaries												58848.00	58848.00
18 2210 06 102 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												19025.00	19025.00
18 2210 06 104 01 01 104- Drug Control 01 - Drug Control Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2080.00										2080.00	585791.00	587871.00
13 - O.E.												2230.00	2230.00
30 - OTHER CONTRACTUAL SERVICES	39932.00										39932.00	39932.00	79864.00

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18 2210 06 112 02 01 01 - Salaries	240408.00										240408.00	471684.00	712092.00
13 - O.E.												18972.00	18972.00
50 - O. C.	175000.00										175000.00		175000.00
51 - M. V.	5416.00										5416.00		5416.00
18 2210 06 789 02 02 789- Special Component Plan for S.C. 02 - Malaria Eradication Programme 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials								18500.00			18500.00		18500.00
18 2210 80 800 06 01 80 - A General 800- Other Expenditure 06 - National Health Mission (CSS Flagsh) 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	8340000.00										8340000.00		8340000.00
36 - GRANT-IN-AID-SALARIES	12510000.00										12510000.00		12510000.00
MAJOR HEAD TOTAL	211567812.00	-92827.00	1976.00	0.00	0.00	0.00	336000.00	38268030.00	12618259.00	11648134.00	274347384.00	652069841.00	926417225.00
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streg.of Family welfare serv.admini 01 - Puducherry Region (CSS)													
01 - Salaries	836171.00										836171.00	1624827.00	2460998.00
13 - O.E.	4135.00										4135.00		4135.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region (CSS)													
01 - Salaries	3151059.00										3151059.00	6173838.00	9324897.00
11 - Domestic T.E.	8050.00										8050.00	15380.00	23430.00
18 2211 00 101 02 02 02 - Karaikal Region (CSS)													
01 - Salaries								942510.00			942510.00	1985446.00	2927956.00

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18 2211 00 101 02 02 11 - Domestic T.E.								900.00			900.00	1800.00	2700.00
18 2211 00 101 02 03 03 - Mahe Region(CSS)													
01 - Salaries									219626.00		219626.00	432308.00	651934.00
11 - Domestic T.E.									480.00		480.00	960.00	1440.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										167845.00	167845.00	337058.00	504903.00
11 - Domestic T.E.												1260.00	1260.00
18 2211 00 200 01 01 200- Other Services and Supplies													
01 - Post-partum Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	722381.00										722381.00	1522510.00	2244891.00
21 - Supplies & Materials	338044.00										338044.00		338044.00
18 2211 00 200 03 01 03 - Post-Partum Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries	976846.00										976846.00	1903029.00	2879875.00
11 - Domestic T.E.	20637.00										20637.00	41274.00	61911.00
21 - Supplies & Materials	40950.00										40950.00		40950.00
18 2211 00 200 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								65845.00			65845.00	129546.00	195391.00
MAJOR HEAD TOTAL	6098273.00	0.00	0.00	0.00	0.00	0.00	0.00	1009255.00	220106.00	167845.00	7495479.00	14169236.00	21664715.00
16 2215 01 052 01 02 16 - Public Works													
2215 Water Supply and Sanitation													
01 - B Water Supply													
052- Machinery and Equipment													
01 - Machinery and Equipment													
02 - Karaikal Region(N-PLAN)													
52 - M & E					112500.00						112500.00		112500.00

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16 2215 01 102 02 01 102- Rural Water Supply Programmes 02 - Minor Extension 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.					8454.00						8454.00	859749.00	868203.00
16 2215 01 102 02 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.					239526.00						239526.00	52974.00	292500.00
16 2215 01 102 02 04 04 - Yanam Region (N-PLAN)													
27 - Minor Works, Maint.					76210.00						76210.00		76210.00
16 2215 01 102 03 01 03 - Maintenance of water works proper 01 - Puducherry Region (N-PLAN)													
53 - Major Works					19427920.00						19427920.00	31131090.00	50559010.00
16 2215 01 102 03 02 02 - Karaikal Region (N-PLAN)													
53 - Major Works					1855735.00						1855735.00	881253.00	2736988.00
16 2215 01 102 03 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									143053.00		143053.00	285754.00	428807.00
11 - Domestic T.E.									180.00		180.00	360.00	540.00
16 2215 01 102 03 04 04 - Yanam Region (N-PLAN)													
53 - Major Works					1300872.00						1300872.00		1300872.00
16 2215 01 102 07 03 07 - Maintenance of Anjarakandi water su 03 - Mahe Region (N-PLAN)													
27 - Minor Works, Maint.					1720363.00						1720363.00	1426399.00	3146762.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	7356229.00										7356229.00	14193009.00	21549238.00

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16 2215 02 001 01 01 11 - Domestic T.E.	4740.00										4740.00	9180.00	13920.00
13 - O.E.	5994.00										5994.00	3731.00	9725.00
16 2215 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1212419.00			1212419.00	2298229.00	3510648.00
11 - Domestic T.E.								630.00			630.00	1260.00	1890.00
13 - O.E.								25211.00			25211.00		25211.00
16 2215 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										408323.00	408323.00	842303.00	1250626.00
13 - O.E.										10120.00	10120.00		10120.00
16 2215 02 005 01 02 005- Survey and Investigation 01 - Water testing Laboratory 02 - Karaikal Region(N-PLAN)													
13 - O.E.								23170.00			23170.00		23170.00
16 2215 02 105 01 01 105- Sanitation Services 01 - Maintenance of Sewerage Scheme 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					1687737.00						1687737.00	4985772.00	6673509.00
MAJOR HEAD TOTAL	7366963.00	0.00	0.00	0.00	26429317.00	0.00	0.00	1261430.00	143233.00	418443.00	35619386.00	56971063.00	92590449.00
06 2216 03 102 01 01 06 - Revenue and Food 2216 Housing 03 - E Rural Housing 102- Provision of house-site to the land 01 - Distri.of free house to land.labou. 01 - Puducherry Region(PLAN)													
01 - Salaries	782826.00										782826.00	1537952.00	2320778.00
06 2216 03 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								56543.00			56543.00	111066.00	167609.00
13 - O.E.								710.00			710.00	6430.00	7140.00

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06 2216 03 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-10000.00									-10000.00	-10000.00	-20000.00
10 2216 80 103 01 01 10 - District Administration 2216 Housing 80 - C General 103- Assistance to Housing Boards 01 - Assistance to Pondicherry Housing B 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												4800000.00	4800000.00
10 2216 80 789 01 01 789- Spl Component Plan for S.C 01 - Assistance to Pondicherry Housing B 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1080000.00	1080000.00
10 2216 80 800 02 04 800- Other expenditure 02 - Slum upgra.pro/Eco.weaker sect.hous 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid										304317.00	304317.00		304317.00
10 2216 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-6000.00	-6000.00
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Maint.&Repairs to the Lt.Governor's 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint. (C)												134900.00	134900.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.					130633.00						130633.00		130633.00

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16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					92534.00						92534.00	161825.00	254359.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												17699.00	17699.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	603640.00										603640.00	1642268.00	2245908.00
MAJOR HEAD TOTAL	1386466.00	-10000.00	0.00	0.00	223167.00	0.00	0.00	57253.00	0.00	304317.00	1961203.00	9476140.00	11437343.00
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region(PLAN)													
01 - Salaries	264210.00										264210.00	519172.00	783382.00
11 - Domestic T.E.	21400.00										21400.00	23140.00	44540.00
13 - O.E.	172114.00										172114.00	66716.00	238830.00
31 - Grants-in-Aid	1400000.00										1400000.00	2300000.00	3700000.00
10 2217 01 191 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								29488.00			29488.00	57952.00	87440.00
10 2217 01 191 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									20840.00		20840.00	40940.00	61780.00
13 - O.E.												1793.00	1793.00
10 2217 01 191 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										22221.00	22221.00	43654.00	65875.00
13 - O.E.												4012.00	4012.00

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10 2217 05 001 02 01 05 - D Other Urban Development Schemes 001- Direction and Administration 02 - Town and Country Planning Departmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1890462.00										1890462.00	3704405.00	5594867.00
11 - Domestic T.E.	850.00										850.00		850.00
30 - OTHER CONTRACTUAL SERVICES	22299.00										22299.00	22299.00	44598.00
34 - Schol.& Stipend	11577.00										11577.00		11577.00
10 2217 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								261577.00			261577.00	513770.00	775347.00
13 - O.E.								460.00			460.00		460.00
10 2217 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									197533.00		197533.00	387758.00	585291.00
10 2217 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										224434.00	224434.00	440816.00	665250.00
10 2217 05 800 03 01 800- Other expenditure 03 - GIA to municip.provision of basic c 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												50000000.00	50000000.00
10 2217 05 800 03 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								6209395.00			6209395.00		6209395.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	971751.00										971751.00	2072888.00	3044639.00
11 - Domestic T.E.												22500.00	22500.00
13 - O.E.												45880.00	45880.00

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10 2217 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												127584.00	127584.00
10 2217 80 001 02 01 02 - Conduct of election to Local Bodies													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	620272.00										620272.00	1306040.00	1926312.00
13 - O.E.	77642.00										77642.00	24132.00	101774.00
30 - OTHER CONTRACTUAL SERVICES												22401.00	22401.00
10 2217 80 001 05 01 05 - Strng.of Directorate of local admin													
01 - Puducherry Region(PLAN)													
01 - Salaries	640075.00										640075.00	1404326.00	2044401.00
13 - O.E.	156110.00										156110.00	100257.00	256367.00
10 2217 80 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								283663.00			283663.00	557174.00	840837.00
10 2217 80 800 04 01 800- Other Expenditure													
04 - Urban infr.gover.&urban infr.(JNNUR)													
01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												17849184.00	17849184.00
10 2217 80 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -		-706333.00									-706333.00		-706333.00
16 2217 05 001 01 01 16 - Public Works													
2217 Urban Development													
05 - D Other Urban Development Schemes													
001- Direction and Administration													
01 - Integ.urban delev.project (T&Countr)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	281092.00										281092.00	635724.00	916816.00
MAJOR HEAD TOTAL	6529854.00	-706333.00	0.00	0.00	0.00	0.00	0.00	6784583.00	218373.00	246655.00	13073132.00	82294517.00	95367649.00

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19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region (N-PLAN)													
01 - Salaries	777835.00	-5982.00									771853.00	1581423.00	2353276.00
02 - Wages	37944.00										37944.00	74664.00	112608.00
13 - O.E.	36452.00										36452.00	26179.00	62631.00
19 2220 60 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								119236.00			119236.00	230516.00	349752.00
19 2220 60 001 02 01 02 - Strg.of Direct of information and t 01 - Puducherry Region (PLAN)													
01 - Salaries	410194.00										410194.00	804830.00	1215024.00
13 - O.E.	213980.00										213980.00	65210.00	279190.00
19 2220 60 001 02 02 02 - Karaikal Region (PLAN)													
02 - Wages								105720.00			105720.00	186660.00	292380.00
13 - O.E.								26650.00			26650.00		26650.00
19 2220 60 001 02 04 04 - Yanam Region (PLAN)													
13 - O.E.										19376.00	19376.00	7615.00	26991.00
19 2220 60 101 01 01 101- Advertising and Visual Publicity 01 - Advertising and Visual Publicity 01 - Puducherry Region (N-PLAN)													
01 - Salaries	160324.00										160324.00	320648.00	480972.00
19 2220 60 101 04 01 04 - Information and Promotional Activit 01 - Puducherry Region (PLAN)													
01 - Salaries	130326.00										130326.00	256176.00	386502.00
13 - O.E.	24500.00										24500.00	306805.00	331305.00

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19 2220 60 101 04 01 26 - Advertising & Publ.	60881.00										60881.00		60881.00
19 2220 60 101 04 02 02 - Karaikal Region (PLAN)													
13 - O.E.								26671.00			26671.00	40230.00	66901.00
19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries												35940.00	35940.00
19 2220 60 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								67376.00			67376.00	134752.00	202128.00
19 2220 60 103 01 01 103- Press Information Services 01 - Press Information Services 01 - Puducherry Region (N-PLAN)													
01 - Salaries	56420.00										56420.00	110824.00	167244.00
19 2220 60 103 01 02 02 - Karaikal Region (N-PLAN)													
13 - O.E.								5500.00			5500.00		5500.00
19 2220 60 106 01 01 106- Field Publicity 01 - Field Publicity 01 - Puducherry Region (N-PLAN)													
01 - Salaries	129220.00										129220.00	253984.00	383204.00
19 2220 60 106 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								61749.00			61749.00	121310.00	183059.00
19 2220 60 110 01 01 110- Publications 01 - Publications 01 - Puducherry Region (N-PLAN)													
01 - Salaries												62337.00	62337.00
MAJOR HEAD TOTAL	2038076.00	-5982.00	0.00	0.00	0.00	0.00	0.00	412902.00	0.00	19376.00	2464372.00	4620103.00	7084475.00

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21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								30365.00			30365.00	59674.00	90039.00
02 - Wages								37944.00			37944.00	74664.00	112608.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										34767.00	34767.00	69534.00	104301.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hostels 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2671686.00										2671686.00	5240809.00	7912495.00
02 - Wages	341496.00										341496.00	709848.00	1051344.00
50 - O. C.												222760.00	222760.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								852776.00			852776.00	1677564.00	2530340.00
02 - Wages								189720.00			189720.00	317016.00	506736.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										200321.00	200321.00	452718.00	653039.00
02 - Wages										75888.00	75888.00	148956.00	224844.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hostels 01 - Puducherry Region(N-PLAN)													
50 - O. C.	89850.00										89850.00		89850.00
21 2225 01 277 12 01 12 - Retention schol to SC students in p 01 - Puducherry Region(N-PLAN)													
34 - Schol. & Stipend	719000.00										719000.00		719000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	224640.00										224640.00	441708.00	666348.00

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21 2225 01 277 16 01 02 - Wages	37944.00										37944.00	79008.00	116952.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								109885.00			109885.00	215858.00	325743.00
02 - Wages								56916.00			56916.00	111996.00	168912.00
21 2225 01 789 01 01 789- Special Component Plan for S.C. 01 - Streg of the dapart.for wel SC & ST 01 - Puducherry Region(PLAN)													
13 - O.E.	139358.00										139358.00	16908.00	156266.00
26 - Advertising & Publ.	12000.00										12000.00		12000.00
50 - O. C.												2027200.00	2027200.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.												4000000.00	4000000.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										18972.00	18972.00	37332.00	56304.00
50 - O. C.												4500000.00	4500000.00
21 2225 01 789 23 01 23 - Imp.of Welfare Scheme to SC Student 01 - Puducherry Region(PLAN)													
01 - Salaries	920151.00										920151.00	1884870.00	2805021.00
02 - Wages	872712.00										872712.00	1817184.00	2689896.00
14 - Rent,Rates & Taxes	442695.00										442695.00	49086.00	491781.00
34 - Schol.& Stipend	37148960.00										37148960.00		37148960.00
50 - O. C.	1823744.00										1823744.00	46257.00	1870001.00
21 2225 01 789 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries								327663.00			327663.00	608394.00	936057.00
02 - Wages								474300.00			474300.00	876996.00	1351296.00

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21 2225 01 911 01 00 00 -		-475000.00									-475000.00	-401603.00	-876603.00
21 2225 03 001 02 01 03 - A Welfare of Backward Classes 001- Direction and Administration 02 - St.of Dte.of the WBC & minorities 01 - Puducherry region(PLAN)													
01 - Salaries	363253.00										363253.00	284453.00	647706.00
13 - O.E.												20944.00	20944.00
26 - Advertising & Publ.												132111.00	132111.00
30 - OTHER CONTRACTUAL SERVICES	34008.00										34008.00		34008.00
21 2225 03 277 06 01 277- Education 06 - Hostels for Backward Class Boys and 01 - Puducherry Region(PLAN)													
01 - Salaries	380734.00										380734.00	746204.00	1126938.00
13 - O.E.	1992.00										1992.00		1992.00
14 - Rent,Rates & Taxes	25269.00										25269.00	78852.00	104121.00
30 - OTHER CONTRACTUAL SERVICES	85020.00										85020.00		85020.00
50 - O. C.	47909.00										47909.00	250571.00	298480.00
21 2225 03 277 06 02 02 - Karaikal Region(PLAN)													
01 - Salaries								44262.00			44262.00	73944.00	118206.00
13 - O.E.								5479.00			5479.00		5479.00
14 - Rent,Rates & Taxes												131068.00	131068.00
30 - OTHER CONTRACTUAL SERVICES												77040.00	77040.00
50 - O. C.								128602.00			128602.00	4215.00	132817.00
21 2225 03 277 06 04 04 - Yanam Region(PLAN)													
01 - Salaries										133420.00	133420.00	262160.00	395580.00
13 - O.E.										1089.00	1089.00		1089.00
50 - O. C.												176652.00	176652.00

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20 2230 01 001 01 01 001- Direction and Administration 01 - Office of the Commissioner of Labour 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1639938.00										1639938.00	3546102.00	5186040.00
02 - Wages	37944.00										37944.00	79008.00	116952.00
11 - Domestic T.E.												17919.00	17919.00
13 - O.E.												64197.00	64197.00
20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region(N-PLAN)													
01 - Salaries	269970.00										269970.00	530624.00	800594.00
13 - O.E.	3361.00										3361.00	16652.00	20013.00
14 - Rent,Rates & Taxes												64527.00	64527.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								212966.00			212966.00	425932.00	638898.00
13 - O.E.												11430.00	11430.00
20 2230 01 101 03 01 03 - Streg of internal record wing of co 01 - Puducherry Region(PLAN)													
01 - Salaries	50470.00										50470.00	99196.00	149666.00
13 - O.E.												4580.00	4580.00
30 - OTHER CONTRACTUAL SERVICES												25660.00	25660.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off of the chief inspector of facto 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1294113.00										1294113.00	2679385.00	3973498.00
02 - Wages	18972.00										18972.00	39504.00	58476.00
11 - Domestic T.E.												14456.00	14456.00
13 - O.E.	13408.00										13408.00	2197.00	15605.00

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20 2230 01 102 02 01 02 - Industrial hygiene and occupational 01 - Puducherry Region (PLAN)													
13 - O.E.	42247.00	-2710.00									39537.00	130656.00	170193.00
30 - OTHER CONTRACTUAL SERVICES												38490.00	38490.00
34 - Schol. & Stipend												14532.00	14532.00
20 2230 01 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								115562.00			115562.00	231124.00	346686.00
13 - O.E.								5054.00			5054.00	411.00	5465.00
34 - Schol. & Stipend												21556.00	21556.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Streng of enfor.machi.&imple of var 01 - Puducherry Region (PLAN)													
01 - Salaries	47678.00										47678.00	93712.00	141390.00
02 - Wages	37944.00										37944.00	78336.00	116280.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region (PLAN)													
01 - Salaries								52170.00			52170.00	104340.00	156510.00
02 - Wages												39504.00	39504.00
13 - O.E.								1501.00			1501.00	7140.00	8641.00
34 - Schol. & Stipend												20955.00	20955.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region (PLAN)													
01 - Salaries	435374.00										435374.00	845768.00	1281142.00
13 - O.E.	18011.00										18011.00	14702.00	32713.00
30 - OTHER CONTRACTUAL SERVICES												15313.00	15313.00
20 2230 01 103 03 02 02 - Karaikal Region (PLAN)													
14 - Rent,Rates & Taxes												36077.00	36077.00

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20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									223550.00		223550.00	439120.00	662670.00
13 - O.E.									10477.00		10477.00	2113.00	12590.00
14 - Rent,Rates & Taxes									11300.00		11300.00		11300.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region(N-PLAN)													
01 - Salaries	529998.00										529998.00	1118548.00	1648546.00
13 - O.E.	7619.00										7619.00	1732.00	9351.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1409404.00										1409404.00	2713053.00	4122457.00
13 - O.E.	41788.00										41788.00		41788.00
14 - Rent,Rates & Taxes	38095.00										38095.00	122153.00	160248.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								378869.00			378869.00	757738.00	1136607.00
02 - Wages												39504.00	39504.00
13 - O.E.												1100.00	1100.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									127430.00		127430.00	249556.00	376986.00
02 - Wages									18972.00		18972.00	39504.00	58476.00
13 - O.E.									1713.00		1713.00	907.00	2620.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										154533.00	154533.00	303594.00	458127.00
13 - O.E.										1000.00	1000.00		1000.00
14 - Rent,Rates & Taxes												21738.00	21738.00

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20 2230 03 101 03 02 01 - Salaries								3063814.00			3063814.00	4850377.00	7914191.00
20 2230 03 101 04 02 04 - Expansion of ITI 02 - Karaikal Region (PLAN)													
01 - Salaries								314268.00			314268.00	724974.00	1039242.00
13 - O.E.								1484.00			1484.00		1484.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region (N-PLAN)													
01 - Salaries	804653.00										804653.00	1635628.00	2440281.00
20 2230 03 101 06 01 06 - Expansion of ITI for women 01 - Puducherry Region (PLAN)													
01 - Salaries	764527.00										764527.00	1348318.00	2112845.00
13 - O.E.	26840.00										26840.00	2688.00	29528.00
30 - OTHER CONTRACTUAL SERVICES	43720.00										43720.00		43720.00
34 - Schol. & Stipend	31490.00										31490.00	24750.00	56240.00
20 2230 03 101 08 02 08 - Expan of govt. ITI to women 02 - Karaikal Region (PLAN)													
01 - Salaries								579686.00			579686.00	1141148.00	1720834.00
13 - O.E.								4139.00			4139.00		4139.00
30 - OTHER CONTRACTUAL SERVICES								38394.00			38394.00		38394.00
34 - Schol. & Stipend								64119.00			64119.00		64119.00
52 - M & E								9847.00			9847.00		9847.00
20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region (PLAN)													
01 - Salaries									477393.00		477393.00	903228.00	1380621.00
02 - Wages									18972.00		18972.00	59532.00	78504.00
11 - Domestic T.E.									2332.00		2332.00		2332.00
13 - O.E.									9522.00		9522.00	7703.00	17225.00

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20 2230 03 101 09 03 21 - Supplies & Materials									2362.00		2362.00		2362.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										398194.00	398194.00	782196.00	1180390.00
02 - Wages										37944.00	37944.00	110124.00	148068.00
11 - Domestic T.E.										6302.00	6302.00		6302.00
13 - O.E.										2998.00	2998.00	8722.00	11720.00
50 - O. C.												13200.00	13200.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region(PLAN)													
01 - Salaries	601537.00										601537.00	1196372.00	1797909.00
02 - Wages												36960.00	36960.00
11 - Domestic T.E.	6940.00										6940.00		6940.00
13 - O.E.	18926.00										18926.00	11389.00	30315.00
21 - Supplies & Materials	8499.00										8499.00		8499.00
30 - OTHER CONTRACTUAL SERVICES												41844.00	41844.00
34 - Schol.& Stipend	20392.00										20392.00		20392.00
50 - O. C.	10664.00										10664.00		10664.00
20 2230 03 101 12 01 12 - Employ orient courses for physi cha 01 - Puducherry Region(PLAN)													
01 - Salaries	73428.00										73428.00	144292.00	217720.00
13 - O.E.												1200.00	1200.00
20 2230 03 101 14 01 14 - Sett up of an ITI at villianur 01 - Puducherry Region(PLAN)													
02 - Wages												45000.00	45000.00
13 - O.E.												22492.00	22492.00
14 - Rent,Rates & Taxes												31944.00	31944.00

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21 2235 02 101 04 01 01 - Puducherry Region (PLAN)													
01 - Salaries	82748.00										82748.00	162612.00	245360.00
13 - O.E.	1045.00										1045.00		1045.00
50 - O. C.	51983.00										51983.00		51983.00
21 2235 02 101 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								142336.00			142336.00	266792.00	409128.00
13 - O.E.												2480.00	2480.00
30 - OTHER CONTRACTUAL SERVICES												19260.00	19260.00
50 - O. C.								15451.00			15451.00	66662.00	82113.00
21 2235 02 101 05 01 05 - A.R.Pillai GSS for visually handica 01 - Puducherry Region (N-PLAN)													
01 - Salaries	983853.00										983853.00	2133529.00	3117382.00
13 - O.E.	3467.00										3467.00		3467.00
30 - OTHER CONTRACTUAL SERVICES	76518.00										76518.00		76518.00
50 - O. C.	82688.00										82688.00	50100.00	132788.00
21 2235 02 101 06 01 06 - Award of Scholarship to phy.handica 01 - Puducherry Region (PLAN)													
34 - Schol. & Stipend	94000.00										94000.00		94000.00
21 2235 02 101 08 01 08 - Welfare programmes for the disabled 01 - Puducherry Region (PLAN)													
50 - O. C.	711976.00										711976.00	37500.00	749476.00
21 2235 02 101 08 02 02 - Karaikal Region (PLAN)													
50 - O. C.								40400.00			40400.00		40400.00
21 2235 02 101 09 01 09 - Margin money assi.to phy.handi.pett 01 - Puducherry Region (N-PLAN)													
01 - Salaries	32088.00										32088.00	63092.00	95180.00

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21 2235 02 102 01 04 01 - Salaries										47227.00	47227.00	92818.00	140045.00
02 - Wages										3000.00	3000.00	9000.00	12000.00
11 - Domestic T.E.												180.00	180.00
21 2235 02 102 03 01 03 - Directorate of Women and Child Deve 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1465930.00										1465930.00	2828915.00	4294845.00
13 - O.E.												37500.00	37500.00
14 - Rent,Rates & Taxes												227854.00	227854.00
50 - O. C.	100000.00										100000.00	200000.00	300000.00
21 2235 02 102 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												446098.00	446098.00
13 - O.E.												2891.00	2891.00
50 - O. C.												50000.00	50000.00
21 2235 02 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									48239.00		48239.00	166156.00	214395.00
13 - O.E.									1500.00		1500.00	722.00	2222.00
50 - O. C.									25000.00		25000.00	50000.00	75000.00
21 2235 02 102 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										93206.00	93206.00	183116.00	276322.00
21 2235 02 102 10 01 10 - ICDSS Spl. Nutrition Programmes CSS 01 - Puducherry Region(CSS)													
50 - O. C.	47706.00										47706.00		47706.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	123137.00										123137.00	282274.00	405411.00

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21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	21260.00										21260.00	42520.00	63780.00
02 - Wages	18360.00										18360.00	39504.00	57864.00
13 - O.E.												6573.00	6573.00
21 2235 02 103 05 01 05 - Grant of fin.assi.to widows and des 01 - Puducherry Region(N-PLAN)													
01 - Salaries	93700.00										93700.00	187400.00	281100.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	937500.00										937500.00		937500.00
36 - GRANT-IN-AID-SALARIES	82125000.00										82125000.00		82125000.00
21 2235 02 103 10 01 10 - Streng. of Directorate of Women and 01 - Puducherry Region(PLAN)													
01 - Salaries	117278.00										117278.00	295232.00	412510.00
02 - Wages	120156.00										120156.00	250554.00	370710.00
13 - O.E.	29620.00										29620.00	155539.00	185159.00
26 - Advertising & Publ.	68240.00										68240.00		68240.00
30 - OTHER CONTRACTUAL SERVICES	89380.00										89380.00	75182.00	164562.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages												118218.00	118218.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages												18360.00	18360.00
21 2235 02 103 16 04 16 - IGMSY A Conditional Maternity Benef 04 - Yanam Region(CSS)													
50 - O. C.										1000.00	1000.00		1000.00

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21 2235 02 104 03 03 50 - O. C.									5673000.00		5673000.00	5649500.00	11322500.00
21 2235 02 104 03 04 04 - Yanam Region (PLAN) 50 - O. C.										5398500.00	5398500.00	5085250.00	10483750.00
21 2235 02 104 04 01 04 - Supply of rice and clothing to poor 01 - Puducherry Region (N-PLAN) 50 - O. C.	7363000.00										7363000.00		7363000.00
21 2235 02 104 06 01 06 - Distri. of slothing to poor EBC Peo 01 - Puducherry Region (PLAN) 50 - O. C.	3937000.00										3937000.00		3937000.00
21 2235 02 104 09 01 09 - Home for Aged 01 - Puducherry Region (PLAN) 50 - O. C.	16791.00										16791.00		16791.00
21 2235 02 104 09 02 02 - Karaikal Region (PLAN) 01 - Salaries 13 - O.E. 50 - O. C.								177859.00			177859.00	400359.00	578218.00
												700.00	700.00
												109323.00	109323.00
21 2235 02 104 09 03 03 - Mahe Region (PLAN) 50 - O. C.									15528.00		15528.00		15528.00
21 2235 02 104 12 01 12 - National soci.assi.prog. CSS flagsh 01 - Puducherry Region (CSS) 50 - O. C.													0.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home and SS for Juvenile D 01 - Puducherry Region (N-PLAN) 01 - Salaries	779750.00										779750.00	1702280.00	2482030.00
02 - Wages	75888.00										75888.00	149328.00	225216.00

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21 2236 02 101 01 01 01 - Nutrition component of ICDS 01 - Puducherry Region(N-PLAN)													
01 - Salaries	47032.00										47032.00	92448.00	139480.00
02 - Wages	1243367.00										1243367.00	2771181.00	4014548.00
13 - O.E.	30488.00										30488.00	36178.00	66666.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages												746114.00	746114.00
13 - O.E.								35482.00			35482.00	1889.00	37371.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									12000.00		12000.00	24000.00	36000.00
50 - O. C.									138135.00		138135.00		138135.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										3000.00	3000.00	9000.00	12000.00
50 - O. C.										190776.00	190776.00		190776.00
21 2236 02 101 02 01 02 - Nutrition componenet of ICDS 01 - Puducherry Region(PLAN)													
02 - Wages	12650.00										12650.00	37400.00	50050.00
13 - O.E.												3772.00	3772.00
27 2236 80 800 01 01 27 - Community Development 2236 Nutritious Food 80 - B General 800- Other expenditure 01 - Applied Nutrition Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												114912.00	114912.00
27 2236 80 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												71946.00	71946.00

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24 2401 00 001 01 01 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2277309.00										2277309.00	4804382.00	7081691.00
02 - Wages	56916.00										56916.00	120744.00	177660.00
13 - O.E.	68009.00										68009.00	12641.00	80650.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1848493.00			1848493.00	3709120.00	5557613.00
02 - Wages								37944.00			37944.00	79008.00	116952.00
13 - O.E.								67120.00			67120.00	13759.00	80879.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
00 -									-1546.00		-1546.00		-1546.00
01 - Salaries									492835.00		492835.00	967522.00	1460357.00
02 - Wages									69768.00		69768.00	36600.00	106368.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										520192.00	520192.00	1025488.00	1545680.00
02 - Wages										149328.00	149328.00	75888.00	225216.00
11 - Domestic T.E.												33127.00	33127.00
13 - O.E.										2778.00	2778.00	11229.00	14007.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	733283.00										733283.00	1465538.00	2198821.00
02 - Wages	189720.00										189720.00	378612.00	568332.00
13 - O.E.	65851.00										65851.00	83548.00	149399.00
14 - Rent,Rates & Taxes	139910.00										139910.00	40924.00	180834.00
33 - Subsidies	3955334.00										3955334.00		3955334.00

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24 2401 00 105 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	31700.00										31700.00	62328.00	94028.00
24 2401 00 105 02 01 02 - Soil Resource Manag.& Inputs Qual.C 01 - Puducherry Region(PLAN)													
01 - Salaries	635710.00										635710.00	1249300.00	1885010.00
13 - O.E.												7547.00	7547.00
50 - O. C.												5153.00	5153.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN)													
01 - Salaries	552816.00										552816.00	1086584.00	1639400.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								154080.00			154080.00	302652.00	456732.00
13 - O.E.								1500.00			1500.00		1500.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN)													
01 - Salaries								81240.00			81240.00	159608.00	240848.00
13 - O.E.								1920.00			1920.00		1920.00
50 - O. C.								4342.00			4342.00		4342.00
24 2401 00 109 03 01 03 - Int.Extension Project Under Tra & V 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6873776.00										6873776.00	13693218.00	20566994.00
11 - Domestic T.E.	1344.00										1344.00	19900.00	21244.00
13 - O.E.	41739.00										41739.00	61822.00	103561.00
24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1118371.00			1118371.00	2196834.00	3315205.00

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24 2401 00 109 03 02 11 - Domestic T.E.								484.00			484.00		484.00
13 - O.E.								7863.00			7863.00		7863.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	410164.00										410164.00	872368.00	1282532.00
02 - Wages	18972.00										18972.00	39456.00	58428.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1090303.00										1090303.00	2139108.00	3229411.00
11 - Domestic T.E.	5080.00										5080.00		5080.00
13 - O.E.	14088.00										14088.00	2817.00	16905.00
50 - O. C.	13595.00										13595.00		13595.00
24 2401 00 113 02 01 02 - Govt.Agri Engg.Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1189608.00										1189608.00	2328464.00	3518072.00
11 - Domestic T.E.	90.00										90.00	180.00	270.00
13 - O.E.	3232.00										3232.00	43879.00	47111.00
34 - Schol.& Stipend	9342.00										9342.00	15368.00	24710.00
52 - M & E												30422.00	30422.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
01 - Salaries	25860.00										25860.00	50836.00	76696.00
13 - O.E.	18747.00										18747.00	5520.00	24267.00
26 - Advertising & Publ.	10290.00										10290.00		10290.00
24 2401 00 113 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								24045.00			24045.00		24045.00

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24 2401 00 789 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies										539700.00	539700.00		539700.00
24 2401 00 789 02 01 02 - Integ.scheme for the dev.of horti.c 01 - Puducherry Region(PLAN)													
33 - Subsidies	58650.00										58650.00		58650.00
24 2401 00 800 03 01 800- Other Expenditure 03 - Introduction of e-governance 01 - Puducherry Region(PLAN)													
50 - O. C.	209750.00										209750.00		209750.00
24 2401 00 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-496210.00					-975000.00				-1471210.00		-1471210.00
MAJOR HEAD TOTAL	23372072.00	-496210.00	0.00	0.00	0.00	0.00	-975000.00	6684294.00	561057.00	1975251.00	31121464.00	50139174.00	81260638.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					111199.00						111199.00	1301.00	112500.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1227451.00										1227451.00	2412661.00	3640112.00
02 - Wages	102816.00										102816.00	55080.00	157896.00
13 - O.E.	13565.00										13565.00	10480.00	24045.00
50 - O. C.												1693.00	1693.00

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24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								321484.00			321484.00	631408.00	952892.00
13 - O.E.								1570.00			1570.00	8600.00	10170.00
24 2402 00 102 01 02 102- Soil Conservation													
01 - Water management works													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								379752.00			379752.00	745892.00	1125644.00
MAJOR HEAD TOTAL	1343832.00	0.00	0.00	0.00	111199.00	0.00	0.00	702806.00	0.00	0.00	2157837.00	3867115.00	6024952.00
25 2403 00 001 01 01 25 - Animal Husbandry													
2403 Animal Husbandry													
00 - A													
001- Direction and Administration													
01 - Directorate of Animal Husbandry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	447606.00										447606.00	879896.00	1327502.00
13 - O.E.	30550.00										30550.00	12473.00	43023.00
14 - Rent,Rates & Taxes												33588.00	33588.00
25 2403 00 001 02 02 02 - Subordinate Establishment													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								75072.00			75072.00	150144.00	225216.00
25 2403 00 001 03 01 03 - Tech.and admn.units at State and re													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	510126.00										510126.00	957166.00	1467292.00
13 - O.E.												900.00	900.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								108757.00			108757.00	203863.00	312620.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												88508.00	88508.00

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26 2405 00 911 01 00 00 -												-9495.00	-9495.00
MAJOR HEAD TOTAL	31202851.00	0.00	0.00	0.00	0.00	0.00	0.00	3421871.00	1377120.00	3270981.00	39272823.00	24380505.00	63653328.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region (PLAN)													
01 - Salaries	1923670.00										1923670.00	3781480.00	5705150.00
02 - Wages	227664.00										227664.00	443520.00	671184.00
13 - O.E.												2415.00	2415.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1217678.00										1217678.00	2393048.00	3610726.00
13 - O.E.	13216.00										13216.00		13216.00
24 2406 01 102 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								228607.00			228607.00	449042.00	677649.00
13 - O.E.								5405.00			5405.00	1378.00	6783.00
24 2406 01 102 02 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										54315.00	54315.00	106718.00	161033.00
24 2406 01 102 05 04 05 - Preservation 04 - Yanam Region (PLAN)													
30 - OTHER CONTRACTUAL SERVICES										200718.00	200718.00		200718.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region (N-PLAN)													
01 - Salaries	984232.00										984232.00	1937180.00	2921412.00

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MAJOR HEAD TOTAL	4366460.00	0.00	0.00	0.00	0.00	0.00	0.00	234012.00	0.00	255033.00	4855505.00	9114781.00	13970286.00
06 2408 01 102 03 01 06 - Revenue and Food 2408 Food Storage and Warehousing 01 - Food 102- Food Subsidies 03 - Payment of diff cost of P&S of R&W 01 - Puducherry Region (N-PLAN) 33 - Subsidies												103310527.00	103310527.00
06 2408 01 102 03 04 04 - Yanam Region (N-PLAN) 33 - Subsidies												4119179.00	4119179.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107429706.00	107429706.00
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region (PLAN) 36 - GRANT-IN-AID-SALARIES	9375000.00										9375000.00		9375000.00
24 2415 01 277 02 02 02 - Assi. to agricultural college (PAJAN) 02 - Karaikal Region (PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES								187500.00			187500.00		187500.00
								27187500.00			27187500.00		27187500.00
MAJOR HEAD TOTAL	9375000.00	0.00	0.00	0.00	0.00	0.00	0.00	27375000.00	0.00	0.00	36750000.00	0.00	36750000.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region (N-PLAN) 01 - Salaries	4485345.00										4485345.00	8769707.00	13255052.00
11 - Domestic T.E.	24753.00	-376.00									24377.00	16846.00	41223.00

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24 2435 01 101 01 01 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region (N-PLAN)													
01 - Salaries	360784.00										360784.00	709116.00	1069900.00
13 - O.E.	12281.00										12281.00	2310.00	14591.00
50 - O. C.												1560.00	1560.00
24 2435 01 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								62744.00			62744.00	123144.00	185888.00
MAJOR HEAD TOTAL	373065.00	0.00	0.00	0.00	0.00	0.00	0.00	62744.00	0.00	0.00	435809.00	836130.00	1271939.00
27 2505 02 101 01 01 27 - Community Development 2505 RURAL DEVELOPMENT 02 - Rural Employment Guarantee Scheme 101- National Rural Employment Guarantee 01 - MGNREG Act (CSS Flagship) 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	3836000.00										3836000.00		3836000.00
27 2505 02 101 02 01 02 - National rural livelihood mission C 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	8750000.00										8750000.00		8750000.00
27 2505 02 789 01 01 789- Special Component Plan 01 - National rural livelihood mission C 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	2250000.00										2250000.00		2250000.00
MAJOR HEAD TOTAL	14836000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14836000.00	0.00	14836000.00
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges in connect.with the village 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2596660.00										2596660.00	5183151.00	7779811.00

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10 2515 00 101 01 01 11 - Domestic T.E.												2583.00	2583.00
13 - O.E.	21768.00										21768.00	171961.00	193729.00
14 - Rent,Rates & Taxes												189090.00	189090.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								332943.00			332943.00	650246.00	983189.00
13 - O.E.								6625.00			6625.00		6625.00
10 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-5793.00									-5793.00		-5793.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	298522.00										298522.00	552676.00	851198.00
13 - O.E.	2168.00										2168.00	2895.00	5063.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries												292960.00	292960.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2700009.00										2700009.00	5650498.00	8350507.00
11 - Domestic T.E.	1252.00										1252.00		1252.00
13 - O.E.	48431.00		1000.00								49431.00	30073.00	79504.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1565868.00	1565868.00

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16 2702 01 800 03 01 03 - Maintenance and ordinary repairs 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					27997.00						27997.00		27997.00
16 2702 01 800 03 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					2026417.00						2026417.00	553147.00	2579564.00
16 2702 01 800 03 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												450000.00	450000.00
16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN) 01 - Salaries	1005335.00										1005335.00	2011530.00	3016865.00
11 - Domestic T.E.	2160.00										2160.00	4320.00	6480.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN) 01 - Salaries								1561075.00			1561075.00	3122150.00	4683225.00
11 - Domestic T.E.								3420.00			3420.00	6840.00	10260.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries	4463273.00										4463273.00	9072301.00	13535574.00
13 - O.E.	24408.00										24408.00	17953.00	42361.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								3462920.00			3462920.00	6965277.00	10428197.00
13 - O.E.								21492.00			21492.00		21492.00
34 - Schol.& Stipend												380990.00	380990.00
16 2702 02 001 02 03 03 - Mahe Region(N-PLAN) 01 - Salaries									221744.00		221744.00	437234.00	658978.00

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24 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								25888.00			25888.00	50852.00	76740.00
MAJOR HEAD TOTAL	8131180.00	0.00	0.00	0.00	3485751.00	0.00	0.00	5074795.00	221834.00	215734.00	17129294.00	27890119.00	45019413.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries (C)							-64862.00				-64862.00	64862.00	0.00
01 - Salaries	8641248.00	-5259.00					64862.00				8700851.00	17376275.00	26077126.00
11 - Domestic T.E.	8071.00										8071.00	10642.00	18713.00
34 - Schol. & Stipend	327280.00										327280.00		327280.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1262867.00			1262867.00	2347119.00	3609986.00
11 - Domestic T.E.								860.00			860.00		860.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									248348.00		248348.00	407679.00	656027.00
11 - Domestic T.E.									180.00		180.00	180.00	360.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										157014.00	157014.00	314240.00	471254.00
30 - OTHER CONTRACTUAL SERVICES										234371.00	234371.00		234371.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	46705662.00	-60583.00									46645079.00	92651567.00	139296646.00
02 - Wages	625464.00										625464.00	1275617.00	1901081.00
03 - O.T.A.	6813.00										6813.00	106545.00	113358.00

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29 2801 05 001 02 01 11 - Domestic T.E.	170716.00										170716.00	437420.00	608136.00
13 - O.E.	1085097.00		15939.00								1101036.00	2417693.00	3518729.00
14 - Rent,Rates & Taxes	326130.00										326130.00	338731.00	664861.00
27 - Minor Works, Maint.	3199983.00										3199983.00	2148235.00	5348218.00
28 - PP&SS,Fees to Artists	3216672.00										3216672.00	16338333.00	19555005.00
30 - OTHER CONTRACTUAL SERVICES												85292.00	85292.00
50 - O. C. (C)													0.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5176565.00			5176565.00	10416993.00	15593558.00
11 - Domestic T.E.								16420.00			16420.00	15930.00	32350.00
13 - O.E.								156613.00			156613.00	66350.00	222963.00
14 - Rent,Rates & Taxes								206848.00			206848.00		206848.00
27 - Minor Works, Maint.								457043.00			457043.00		457043.00
34 - Schol.& Stipend								736661.00			736661.00		736661.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1839155.00		1839155.00	3717082.00	5556237.00
02 - Wages									18972.00		18972.00	36960.00	55932.00
11 - Domestic T.E.									4335.00		4335.00	6120.00	10455.00
13 - O.E.									8329.00		8329.00	43034.00	51363.00
34 - Schol.& Stipend												21315.00	21315.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1187730.00	1187730.00	2331382.00	3519112.00
11 - Domestic T.E.												2070.00	2070.00
13 - O.E.										58732.00	58732.00	8102.00	66834.00
27 - Minor Works, Maint.										536450.00	536450.00		536450.00

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29 2801 05 001 02 04 34 - Schol.& Stipend										326491.00	326491.00		326491.00
29 2801 05 001 03 01 03 - O/O the consumer gri.redressal foru 01 - Puducherry Region (N-PLAN)													
01 - Salaries	367873.00										367873.00	781252.00	1149125.00
13 - O.E.	13504.00										13504.00	272136.00	285640.00
14 - Rent,Rates & Taxes	45000.00										45000.00	45000.00	90000.00
30 - OTHER CONTRACTUAL SERVICES												46543.00	46543.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region (N-PLAN)													
50 - O. C.	757010060.00										757010060.00	1298339724.00	2055349784.00
29 2801 05 800 01 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.								126257050.00			126257050.00	102900572.00	229157622.00
29 2801 05 800 01 03 03 - Mahe Region (N-PLAN)													
50 - O. C.									24732975.00		24732975.00	23866513.00	48599488.00
29 2801 05 800 04 01 04 - Estt.of computer based system monit 01 - Puducherry Region (PLAN)													
01 - Salaries	620923.00										620923.00	1395034.00	2015957.00
11 - Domestic T.E.	9185.00										9185.00	1775.00	10960.00
53 - Major Works	4641337.00										4641337.00		4641337.00
29 2801 05 800 05 01 05 - Setting up of standard laboratory a 01 - Puducherry Region (PLAN)													
01 - Salaries	949752.00										949752.00	1721440.00	2671192.00
11 - Domestic T.E.	720.00										720.00	13630.00	14350.00
29 2801 05 800 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								48689.00			48689.00	97247.00	145936.00

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29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	32687.00										32687.00		32687.00
29 2801 05 800 09 01 09 - Modernisation of billing..Electrici 01 - Puducherry Region(PLAN)													
01 - Salaries	88372.00										88372.00	173680.00	262052.00
50 - O. C.	7180.00										7180.00	20539.00	27719.00
29 2801 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -												-154.00	-154.00
29 2801 80 800 01 01 80 - A General 800- Other Expenditure 01 - Provision of electrical works in Go 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.	1375652.00										1375652.00	2599186.00	3974838.00
29 2801 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.								83119.00			83119.00		83119.00
29 2801 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.										235942.00	235942.00		235942.00
MAJOR HEAD TOTAL	829475381.00	-65842.00	15939.00	0.00	0.00	0.00	0.00	134402735.00	26852294.00	2736730.00	993417237.00	1585259885.00	2578677122.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1639968.00										1639968.00	3223464.00	4863432.00
02 - Wages	37944.00										37944.00	74664.00	112608.00

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28 2851 00 911 01 00 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN) 00 -												-370318.00	-370318.00
28 2851 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-15521.00	-15521.00
MAJOR HEAD TOTAL	5780459.00	0.00	0.00	0.00	0.00	0.00	0.00	659148.00	18823.00	68303.00	6526733.00	26091072.00	32617805.00
28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner (01 - Puducherry Region (N-PLAN) 01 - Salaries	33602.00										33602.00	66068.00	99670.00
28 2852 08 202 02 01 02 - Assistance to PTC 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES	1875000.00										1875000.00		1875000.00
28 2852 08 202 03 01 03 - Assi.to swadeshee-bharathee textile 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES	30000000.00										30000000.00		30000000.00
28 2852 08 202 03 01 03 - Assi.to swadeshee-bharathee textile 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES	1107000.00										1107000.00		1107000.00
28 2852 08 202 03 01 03 - Assi.to swadeshee-bharathee textile 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES	7106500.00										7106500.00		7106500.00
MAJOR HEAD TOTAL	40122102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40122102.00	66068.00	40188170.00
30 3051 02 102 01 01 30 - Ports and Pilotage 3051 Ports & Light Houses 02 - A Minor Ports 102- Port Management 01 - Port Department 01 - Puducherry Region (N-PLAN) 01 - Salaries	1773993.00										1773993.00	3511459.00	5285452.00

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30 3051 02 102 01 01 11 - Domestic T.E.	44841.00										44841.00		44841.00
13 - O.E.	39319.00										39319.00	4343.00	43662.00
30 3051 02 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								56019.00			56019.00	94125.00	150144.00
MAJOR HEAD TOTAL	1858153.00	0.00	0.00	0.00	0.00	0.00	0.00	56019.00	0.00	0.00	1914172.00	3609927.00	5524099.00
16 3054 03 103 01 01 16 - Public Works 3054 Roads & Bridges 03 - J State Highways 103- Maintenance and Repairs 01 - Road Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					92600.00						92600.00	195721.00	288321.00
16 3054 04 105 01 01 04 - J District and Other Roads 105- Maintenance and Repairs 01 - District Roads 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												732000.00	732000.00
16 3054 04 105 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					208079.00						208079.00	2934.00	211013.00
16 3054 04 105 02 01 02 - Rural Roads 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												227168.00	227168.00
16 3054 04 105 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					149184.00						149184.00	5839.00	155023.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9166614.00										9166614.00	18512524.00	27679138.00

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16 3054 80 800 01 04 27 - Minor Works, Maint.					13239.00						13239.00	86497.00	99736.00
16 3054 80 800 02 01 02 - Repairs and Carriages 01 - Puducherry Region (N-PLAN) 27 - Minor Works, Maint.					107219.00						107219.00	177790.00	285009.00
16 3054 80 800 02 04 04 - Yanam Region (N-PLAN) 27 - Minor Works, Maint.					22454.00						22454.00		22454.00
MAJOR HEAD TOTAL	9437108.00	-724.00	0.00	0.00	1354968.00	0.00	0.00	1035313.00	463418.00	261939.00	12552022.00	24942976.00	37494998.00
08 3055 00 001 01 01 08 - Transport 3055 Road Transport 00 - C 001- Direction and Administration 01 - Transport Monitoring System 01 - Puducherry Region (N-PLAN) 01 - Salaries	269771.00										269771.00	531554.00	801325.00
08 3055 00 004 01 01 004- Research 01 - Modernisation of Transport Monitori 01 - Puducherry Region (N-PLAN) 01 - Salaries	348872.00										348872.00	685740.00	1034612.00
08 3055 00 004 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								50234.00			50234.00	98672.00	148906.00
MAJOR HEAD TOTAL	618643.00	0.00	0.00	0.00	0.00	0.00	0.00	50234.00	0.00	0.00	668877.00	1315966.00	1984843.00
10 3425 60 800 01 01 10 - District Administration 3425 Other Scientific Research 60 - I Others 800- Other expenditure 01 - Science and Technology 01 - Puducherry Region (N-PLAN) 01 - Salaries	292528.00										292528.00	575164.00	867692.00
13 - O.E.							1991.00				1991.00	3836.00	5827.00

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09 3451 00 090 02 01 01 - Salaries	268057.00										268057.00	519790.00	787847.00
13 - O.E.	36488.00										36488.00		36488.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2671920.00										2671920.00	4633818.00	7305738.00
11 - Domestic T.E.	21770.00										21770.00	360.00	22130.00
26 - Advertising & Publ.	9600.00										9600.00		9600.00
30 - OTHER CONTRACTUAL SERVICES	22299.00										22299.00	19197.00	41496.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								296249.00			296249.00	579490.00	875739.00
02 - Wages								18972.00			18972.00	39504.00	58476.00
13 - O.E.								11161.00			11161.00	2400.00	13561.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										41047.00	41047.00	83166.00	124213.00
09 3451 00 090 04 01 04 - Streng of State Planning Machinery 01 - Puducherry Region(PLAN)													
01 - Salaries	43283.00										43283.00	39508.00	82791.00
13 - O.E.	169329.00										169329.00	210082.00	379411.00
20 - Other Admv.Expenses													0.00
09 3451 00 090 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.												600.00	600.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	147490.00										147490.00	323714.00	471204.00
13 - O.E.	7717.00										7717.00	7918.00	15635.00

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19 3452 01 102 02 02 01 - Salaries								71090.00			71090.00	139680.00	210770.00
13 - O.E.								51438.00			51438.00	20373.00	71811.00
19 3452 01 102 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									32214.00		32214.00	63292.00	95506.00
19 3452 01 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										87249.00	87249.00	171438.00	258687.00
02 - Wages										56916.00	56916.00	111996.00	168912.00
30 - OTHER CONTRACTUAL SERVICES										597426.00	597426.00		597426.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region (PLAN)													
01 - Salaries	351436.00										351436.00	690968.00	1042404.00
13 - O.E.	5177.00										5177.00	7831.00	13008.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region (N-PLAN)													
01 - Salaries	824462.00	-11769.00									812693.00	1614584.00	2427277.00
11 - Domestic T.E.												14962.00	14962.00
13 - O.E.	32654.00										32654.00	27729.00	60383.00
19 3452 80 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								63172.00			63172.00	157000.00	220172.00
13 - O.E.								1100.00			1100.00		1100.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region (PLAN)													
01 - Salaries	187212.00										187212.00	441790.00	629002.00
13 - O.E.	99472.00										99472.00	24728.00	124200.00

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23 3454 02 800 06 01 13 - O.E.	427305.00										427305.00	25195.00	452500.00
23 3454 02 800 06 02 02 - Karaikal Region(PLAN) 13 - O.E.								6422.00			6422.00	4580.00	11002.00
MAJOR HEAD TOTAL	3592083.00	-150.00	0.00	0.00	0.00	0.00	0.00	355545.00	0.00	65927.00	4013405.00	6284271.00	10297676.00
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN) 01 - Salaries	2133172.00	-11794.00									2121378.00	3930488.00	6051866.00
02 - Wages	37944.00										37944.00	79008.00	116952.00
13 - O.E.	118306.00										118306.00	29990.00	148296.00
24 - P.O.L.	12971.00										12971.00		12971.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								403882.00			403882.00	945315.00	1349197.00
13 - O.E.								2451.00			2451.00	1449.00	3900.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									142816.00		142816.00	285632.00	428448.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries										105712.00	105712.00	52380.00	158092.00
13 - O.E.										4722.00	4722.00	11226.00	15948.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN) 01 - Salaries	706044.00										706044.00	1553251.00	2259295.00
11 - Domestic T.E.	10429.00										10429.00	56723.00	67152.00

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06 3456 00 001 02 01 13 - O.E.	13800.00										13800.00	18488.00	32288.00
14 - Rent,Rates & Taxes												49676.00	49676.00
24 - P.O.L.												21247.00	21247.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								359462.00			359462.00	640461.00	999923.00
11 - Domestic T.E.								10010.00			10010.00	29016.00	39026.00
13 - O.E.								12752.00			12752.00	1149.00	13901.00
06 3456 00 001 03 01 03 - O/o the State Commission & District 01 - Puducherry Region(N-PLAN)													
01 - Salaries	454940.00										454940.00	818119.00	1273059.00
11 - Domestic T.E.	31800.00										31800.00	78681.00	110481.00
13 - O.E.	89983.00	-808.00									89175.00	75870.00	165045.00
30 - OTHER CONTRACTUAL SERVICES												38394.00	38394.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	232363.00										232363.00	546802.00	779165.00
11 - Domestic T.E.	7375.00										7375.00	30931.00	38306.00
13 - O.E.	7905.00										7905.00	21331.00	29236.00
14 - Rent,Rates & Taxes	12490.00										12490.00	11233.00	23723.00
06 3456 00 001 05 01 05 - Expansion & Streng of Public Distru 01 - Puducherry Region(PLAN)													
01 - Salaries	717246.00	-6005.00									711241.00	1231453.00	1942694.00
13 - O.E.	59185.00										59185.00	13031.00	72216.00
14 - Rent,Rates & Taxes												7588.00	7588.00
26 - Advertising & Publ.	3453.00										3453.00		3453.00
50 - O. C.	3180575.00										3180575.00		3180575.00

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16 4059 01 001 01 01 01 - Salaries	47079522.00	-3500.00									47076022.00	93023195.00	140099217.00
11 - Domestic T.E.	104301.00										104301.00	209662.00	313963.00
16 4059 01 001 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								5487902.00			5487902.00	11166107.00	16654009.00
11 - Domestic T.E.								11070.00			11070.00	22440.00	33510.00
16 4059 01 001 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									864903.00		864903.00	2012265.00	2877168.00
11 - Domestic T.E.									2548.00		2548.00	3060.00	5608.00
16 4059 01 001 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										1301846.00	1301846.00	2654466.00	3956312.00
11 - Domestic T.E.										3935.00	3935.00	12388.00	16323.00
16 4059 01 051 01 01 051- Construction 01 - Const.of buildings for various offi 01 - Puducherry Region (PLAN)													
53 - Major Works												1800000.00	1800000.00
16 4059 01 051 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					59440.00						59440.00		59440.00
16 4059 01 051 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					249653.00						249653.00		249653.00
16 4059 01 051 10 01 10 - Infra.facil.for judiciary-const.of 01 - Puducherry Region (CSS)													
53 - Major Works					6361129.00						6361129.00	2921581.00	9282710.00
16 4059 01 051 10 02 02 - Karaikal Region (CSS)													
53 - Major Works												500.00	500.00

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32 4202 01 203 03 01 01 - Puducherry Region (PLAN)													
53 - Major Works												1516.00	1516.00
32 4202 01 789 01 02 789- Special Component Plan for S.C. 01 - Primary Education 02 - Karaikal Region (PLAN)													
53 - Major Works					494848.00						494848.00	4943.00	499791.00
32 4202 01 789 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					55418.00						55418.00		55418.00
32 4202 01 789 02 02 02 - Middle and Secondary Education 02 - Karaikal Region (PLAN)													
53 - Major Works					366556.00						366556.00		366556.00
32 4202 01 789 03 01 03 - Higher Secondary Schools 01 - Puducherry Region (PLAN)													
53 - Major Works												1529248.00	1529248.00
32 4202 01 789 03 02 02 - Karaikal Region (PLAN)													
53 - Major Works					527166.00						527166.00		527166.00
32 4202 03 800 01 01 03 - BB Sports and Youth Services 800- Other Expenditure 01 - Physical Education 01 - Puducherry Region (PLAN)													
53 - Major Works												3373.00	3373.00
32 4202 03 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					1118093.00						1118093.00		1118093.00
32 4202 03 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					153087.00						153087.00		153087.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	7697679.00	0.00	0.00	0.00	0.00	0.00	7697679.00	8565026.00	16262705.00

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32 4210 01 789 01 02 53 - Major Works					10311.00						10311.00		10311.00
32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region (PLAN) 53 - Major Works												495000.00	495000.00
32 4210 01 789 02 02 02 - Karaikal Region (PLAN) 53 - Major Works					320630.00						320630.00		320630.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region (PLAN) 53 - Major Works					415000.00						415000.00	367000.00	782000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	5372223.00	0.00	0.00	0.00	0.00	0.00	5372223.00	4081504.00	9453727.00
16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Water Supply 101- Urban Water Supply 01 - Compre.water supp.scheme including 02 - Karaikal Region (PLAN) 53 - Major Works					1124719.00						1124719.00		1124719.00
16 4215 01 101 02 04 02 - Providing Water Supply 04 - Yanam Region (PLAN) 53 - Major Works					31228.00						31228.00		31228.00
16 4215 01 101 04 01 04 - Providing water supply to sub-urba 01 - Puducherry Region (PLAN) 02 - Wages 53 - Major Works	81696.00				2382211.00						81696.00		81696.00
16 4215 01 102 01 01 102- Rural Water Supply Programmes 01 - Rural Water Supply 01 - Puducherry Region (PLAN) 53 - Major Works					3375000.00						3375000.00		3375000.00

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16 4215 01 789 01 02 789- Spl Comp Plan for S.C. 01 - Rural Water Supply 02 - Karaikal Region (PLAN)													
53 - Major Works					559031.00						559031.00		559031.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creat.of infra.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					12956128.00						12956128.00		12956128.00
16 4215 01 800 05 01 05 - Creat.of infr.facilities (NL) (SS) 01 - Puducherry Region (PLAN)													
53 - Major Works					111900.00						111900.00		111900.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region (PLAN)													
01 - Salaries	32596505.00										32596505.00	63948690.00	96545195.00
02 - Wages	111004.00										111004.00	29988.00	140992.00
11 - Domestic T.E.	84401.00										84401.00	167545.00	251946.00
16 4215 02 001 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								2881003.00			2881003.00	6041060.00	8922063.00
11 - Domestic T.E.								6210.00			6210.00	13163.00	19373.00
16 4215 02 001 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									357134.00		357134.00	701732.00	1058866.00
02 - Wages									18360.00		18360.00	36108.00	54468.00
11 - Domestic T.E.									900.00		900.00	1800.00	2700.00
16 4215 02 001 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										577864.00	577864.00	1135516.00	1713380.00
02 - Wages										998784.00	998784.00	2221200.00	3219984.00

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29 4801 05 789 05 02 05 - Extension and develop.of power suppl 02 - Karaikal Region (PLAN)													
53 - Major Works								11700.00			11700.00		11700.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region (N-PLAN)													
43 - Suspense	6087267.00										6087267.00	39579263.00	45666530.00
29 4801 05 799 01 02 02 - Karaikal Region (N-PLAN)													
43 - Suspense								151400.00			151400.00		151400.00
29 4801 05 799 01 04 04 - Yanam Region (N-PLAN)													
43 - Suspense										105750.00	105750.00		105750.00
29 4801 05 800 06 01 800- Other expenditure 06 - System impro.forreduction of transm 01 - Puducherry Region (PLAN)													
01 - Salaries	686225.00										686225.00	668761.00	1354986.00
11 - Domestic T.E.	180.00										180.00	970.00	1150.00
53 - Major Works	3665936.00										3665936.00	5579606.00	9245542.00
29 4801 05 800 06 02 02 - Karaikal Region (PLAN)													
01 - Salaries								559249.00			559249.00	1118498.00	1677747.00
11 - Domestic T.E.								990.00			990.00	1980.00	2970.00
53 - Major Works								153700.00			153700.00		153700.00
29 4801 05 800 06 03 03 - Mahe Region (PLAN)													
01 - Salaries									387073.00		387073.00	635468.00	1022541.00
11 - Domestic T.E.									2691.00		2691.00	2520.00	5211.00
29 4801 05 800 06 04 04 - Yanam Region (PLAN)													
53 - Major Works										206550.00	206550.00		206550.00

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29 4801 05 800 10 02 10 - Rural Electrification (BNP) 02 - Karaikal Region (PLAN)													
53 - Major Works								42282.00			42282.00		42282.00
29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100% 01 - Puducherry Region (PLAN)													
01 - Salaries	53336.00										53336.00	104824.00	158160.00
29 4801 05 800 11 04 04 - Yanam Region (PLAN)													
53 - Major Works										49550.00	49550.00		49550.00
29 4801 05 800 46 01 46 - Ext.& 01 - Puducherry Region (PLAN)													
01 - Salaries	5961348.00										5961348.00	11575577.00	17536925.00
03 - O.T.A.												5826.00	5826.00
11 - Domestic T.E.	6300.00										6300.00	24660.00	30960.00
53 - Major Works	1616184.00										1616184.00	2573229.00	4189413.00
29 4801 05 800 46 02 02 - Karaikal Region (PLAN)													
01 - Salaries								541502.00			541502.00	1189973.00	1731475.00
11 - Domestic T.E.								540.00			540.00	1080.00	1620.00
53 - Major Works								325857.00			325857.00		325857.00
29 4801 05 800 46 03 03 - Mahe Region (PLAN)													
01 - Salaries									476475.00		476475.00	935954.00	1412429.00
11 - Domestic T.E.									1815.00		1815.00	900.00	2715.00
29 4801 05 800 46 04 04 - Yanam Region (PLAN)													
01 - Salaries										659070.00	659070.00	1101791.00	1760861.00
11 - Domestic T.E.												1440.00	1440.00
53 - Major Works										43850.00	43850.00	112009.00	155859.00

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29 4801 05 800 47 01 47 - Con.of HT over head lines to UG Cab 01 - Puducherry Region (PLAN)													
01 - Salaries	1356218.00										1356218.00	2641424.00	3997642.00
11 - Domestic T.E.	1800.00										1800.00	10773.00	12573.00
53 - Major Works	1018196.00										1018196.00	1369878.00	2388074.00
29 4801 05 800 47 02 02 - Karaikal Region (PLAN)													
01 - Salaries								21262.00			21262.00	795687.00	816949.00
11 - Domestic T.E.												1080.00	1080.00
53 - Major Works								1223872.00			1223872.00	1719668.00	2943540.00
29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region (PLAN)													
01 - Salaries	8364375.00										8364375.00	16388481.00	24752856.00
03 - O.T.A.	508.00										508.00	19880.00	20388.00
11 - Domestic T.E.	31256.00										31256.00	49824.00	81080.00
13 - O.E.	58.00										58.00	215.00	273.00
53 - Major Works	962904.00										962904.00	2236056.00	3198960.00
29 4801 05 800 48 02 02 - Karaikal Region (PLAN)													
01 - Salaries								1960122.00			1960122.00	3124404.00	5084526.00
11 - Domestic T.E.								1980.00			1980.00	2880.00	4860.00
29 4801 05 800 48 04 04 - Yanam Region (PLAN)													
01 - Salaries										596929.00	596929.00	1172196.00	1769125.00
11 - Domestic T.E.												450.00	450.00
29 4801 05 913 01 00 913- Deduct value Cr.to suspense Stock 01 - Deduct amount credited to Susupence 00 - (N-PLAN)													
00 -		-3697.00						-519344.00			-523041.00	-5207.00	-528248.00

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16 5054 04 789 01 01 01 - Puducherry Region (PLAN)													
53 - Major Works												386840.00	386840.00
16 5054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region (PLAN)													
53 - Major Works												449984.00	449984.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region (PLAN)													
53 - Major Works					71000.00						71000.00	2827019.00	2898019.00
16 5054 04 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					822629.00						822629.00	22804.00	845433.00
16 5054 04 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					311738.00						311738.00		311738.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region (PLAN)													
53 - Major Works					3000.00						3000.00	1228816.00	1231816.00
16 5054 04 800 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works					200771.00						200771.00	2505.00	203276.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region (PLAN)													
01 - Salaries	1003667.00										1003667.00	1936152.00	2939819.00
02 - Wages	102116.00										102116.00	36108.00	138224.00
11 - Domestic T.E.	1710.00										1710.00	3780.00	5490.00
16 5054 04 800 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries												88038.00	88038.00

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32 5055 00 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												899165.00	899165.00
32 5055 00 800 04 01 04 - Development of Transport Department													
01 - Puducherry Region(PLAN)													
53 - Major Works												716946.00	716946.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1728611.00	1728611.00
32 5452 01 800 49 01 32 - Building Programmes													
5452 Capital Outlay on Tourism													
01 - Tourist Infrastructure													
800- Other Expenditure													
49 - Devp of U.T of pdy as tourist circ													
01 - Puducherry region(CSS)													
53 - Major Works					19283364.00						19283364.00	78750.00	19362114.00
32 5452 01 800 49 04 04 - YANAM REGION(CSS)													
53 - Major Works					11250000.00						11250000.00		11250000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	30533364.00	0.00	0.00	0.00	0.00	0.00	30533364.00	78750.00	30612114.00
33 6003 00 109 01 07 33 - Public Debt													
6003 Internal debt of the State Governme													
00 -													
109- Loans from other Institutions													
01 - HUDCO													
07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS (C)							129077169.00				129077169.00		129077169.00
33 6003 00 109 02 07 02 - NABARD													
07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS (C)												9129600.00	9129600.00
33 6003 00 109 03 07 03 - Rural Electrification corporation													
07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS (C)							35744414.00				35744414.00		35744414.00

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00 8443 00 105 00 00 00 -												94000.00	94000.00
00 8443 00 108 00 00 108- Public Works Deposits 00 - 00 -													
00 -					17417135.00	187819.00					17604954.00	2930167.00	20535121.00
00 8443 00 111 01 00 111- Other Departmental Deposits 01 - Electricity Department 00 -													
00 -	160740.00							16760.00			177500.00		177500.00
00 8443 00 111 07 00 07 - Deposits of Registration Dept. 00 -													
00 -	69208645.00							6303773.00			75512418.00		75512418.00
00 8443 00 121 01 00 121- Deposits in Connection With Electio 01 - State Legislature 00 -													
00 -	5000.00										5000.00	5000.00	10000.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 -													
00 -	106013491.00							519899.00			106533390.00	100623346.00	207156736.00
00 8443 00 800 01 00 01 - Deposit Under Contract Labour 00 -													
00 -	67766.00										67766.00		67766.00
00 8443 00 800 14 00 14 - Puducherry e-governance Society(SS- 00 -													
00 -	283039.00							699279.00			982318.00	158436.00	1140754.00
00 8443 00 800 17 00 17 - Agriculture Dept., T&V, Thattanchav 00 -													
00 -	2930289.00										2930289.00	397647.00	3327936.00

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00 8658 00 102 05 00 00 -													0.00
00 8658 00 108 00 00 108- Public Sector Bank Suspense 00 - 00 -		1615435576.00	13629545.00	2243594.00			-2996245370.00	207321766.00	115140270.00	24521678.00	-1017952941.00	1468006330.74	450053389.74
00 8658 00 108 01 00 01 - State Bank of India 00 -		778230789.00									778230789.00	748260115.00	1526490904.00
00 8658 00 108 04 00 04 - Indian Bank 00 -		321299682.00									321299682.00	326052890.00	647352572.00
00 8658 00 108 05 00 05 - Indian Overseas Bank 00 -		217505439.00									217505439.00	201614071.00	419119510.00
00 8658 00 108 06 00 06 - BANK OF BARODA 00 -		155189000.00									155189000.00	163969413.00	319158413.00
00 8658 00 108 07 00 07 - IDBI BANK 00 -		89963205.00									89963205.00	88515015.00	178478220.00
00 8658 00 109 00 00 109- Reserve Bank Suspense 00 - 00 -												4211.00	4211.00
00 8658 00 109 15 00 15 - AG West Bengal, Kolkata 00 -	83977.00						-83977.00						0.00

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00 8658 00 109 19 00 19 - Dy.FA & CAO, Southern Railway, Tric 00 -													
00 -	356397.00						-356397.00						0.00
00 8658 00 109 21 00 21 - FA&CAO SC Rly Secunrabad 00 -													
00 -													0.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -	9076.00						-9076.00						0.00
00 8658 00 109 44 00 44 - FA&CA officer/south western Rly.Ban 00 -													
00 -												-4211.00	-4211.00
00 8658 00 111 08 00 111- Departmental Adjustment Acct 08 - Pay Section-VIII 00 -													
00 -							356397.00				356397.00	48231.00	404628.00
00 8658 00 111 09 00 09 - Pension Section 00 -													
00 -							93053.00				93053.00	-213207181.00	-213114128.00
00 8658 00 111 14 00 14 - GPF SECTION 00 -													
00 -							-399467294.00				-399467294.00		-399467294.00
00 8658 00 111 15 00 15 - D.& A. SECTION 00 -													
00 -							-37624754.00				-37624754.00		-37624754.00
00 8658 00 111 16 00 16 - B & A Section 00 -													
00 -												-66503628.00	-66503628.00

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MAJOR HEAD TOTAL	8869136.00	3177623691.00	13629545.00	2243594.00	0.00	0.00	-3436923833.00	207531773.00	115140270.00	24521678.00	112635854.00	2736916690.74	2849552544.74
00 8671 00 101 01 00													
00 -													
8671 Departmental Balances(1)													
00 -													
101- Civil													
01 - PWD Cash Balance													
00 -													
00 -					55840.00						55840.00	138240.00	194080.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	55840.00	0.00	0.00	0.00	0.00	0.00	55840.00	138240.00	194080.00
00 8672 00 101 00 00													
00 -													
8672 Permanent Cash Imprest.													
00 -													
101- Civil													
00 -													
00 -													
00 -	10000.00							660.00			10660.00		10660.00
00 8672 00 101 01 00													
01 - P.O.L												20000.00	20000.00
00 -													
00 -												1500.00	1500.00
24 - P.O.L.													
MAJOR HEAD TOTAL	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	10660.00	21500.00	32160.00
00 8675 00 108 01 00													
00 -													
8675 Deposits with Reserve Bank.													
00 -													
108- U.T. OF PUDUCHERRY													
01 - U.T. CIVIL													
00 -													
00 -								2996245370.00			2996245370.00		2996245370.00
00 8675 00 108 02 00													
02 - RBI(CAO) NAGPUR													
00 -													
00 -								4025807789.00			4025807789.00	73515793.00	4099323582.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	7022053159.00	0.00	0.00	0.00	7022053159.00	73515793.00	7095568952.00
00 8782 00 102 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -													
00 -					11729490.00						11729490.00	15263828.00	26993318.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -						700.00					700.00	553478.00	554178.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		174319677.00						27684783.00		13133134.00	215137594.00	180770038.00	395907632.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -		383146.00									383146.00	11278517.00	11661663.00
MAJOR HEAD TOTAL	0.00	174702823.00	0.00	0.00	11729490.00	700.00	0.00	27684783.00	0.00	13133134.00	227250930.00	207865861.00	435116791.00
TOTAL	3314935496.00	3501917247.00	13550026.00	2244224.00	206919365.00	188519.00	4692396432.00	712630622.00	217627387.00	118353497.00	12780762815.00	10227960425.74	23008723240.74