

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 31/03/2013 MARCH 2013 (\$)

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
02 2012 03 090 01 01													
2012 Administrator of Union Territories													
03 - A Administrator of Union Territories													
090- Secretariat													
01 - Secretariat													
01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												7919523.00	7919523.00
03 - O.T.A.(C)												94989.00	94989.00
11 - Domestic T.E.(C)												609287.00	609287.00
12 - Foreign T.E.(C)													0.00
13 - O.E.(C)												3161168.00	3161168.00
30 - OTHER CONTRACTUAL SERVICES(C)												395645.00	395645.00
02 2012 03 101 01 01													
101- Emolu&allowances of the Admnr.of U.													
01 - Emolu&allow of the Admnsr of U.T.													
01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												1526336.00	1526336.00
02 2012 03 102 01 01													
102- Discretionary Grants													
01 - Discretionary Grants													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												10000.00	10000.00
02 2012 03 103 01 01													
103- Household Establishment													
01 - Household Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												5916669.00	5916669.00
03 - O.T.A.(C)												234604.00	234604.00
11 - Domestic T.E.(C)												253448.00	253448.00
12 - Foreign T.E.(C)													0.00
13 - O.E.(C)												6740988.00	6740988.00
02 2012 03 104 01 01													
104- Sumptuary Allowances													
01 - Sumptuary Allowances													
01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												48000.00	48000.00

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03 2013 00 108 01 01													
11 - Domestic T.E.												579639.00	579639.00
12 - Foreign T.E.												826001.00	826001.00
03 2013 00 800 01 01													
800- Other Expenditure													
01 - O/o the Chief Minister&other Minist													
01 - Puducherry Region(N-PLAN)													
13 - O.E.												21536940.00	21536940.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36059495.00	36059495.00
04 2014 00 102 01 01													
04 - Administration of Justice													
2014 Administration of Justice													
00 - A													
102- High Courts													
01 - High Courts													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												4218192.00	4218192.00
04 2014 00 105 01 01													
105- Civil and Session Courts													
01 - District Headquarters Court													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												25900990.00	25900990.00
02 - Wages							-7170.00				-7170.00	128315.00	121145.00
11 - Domestic T.E.							-6140.00				-6140.00	193470.00	187330.00
13 - O.E.							-1000.00				-1000.00	965088.00	964088.00
04 2014 00 105 02 01													
02 - Subordinate Courts													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												31742004.00	31742004.00
02 - Wages							7170.00				7170.00	142828.00	149998.00
11 - Domestic T.E.												223713.00	223713.00
13 - O.E.												554923.00	554923.00
04 2014 00 105 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												13954361.00	13954361.00

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04 2014 00 114 01 02													
01 - Salaries												223500.00	223500.00
04 2014 00 114 01 04													
04 - Yanam Region(N-PLAN)													
28 - PP&SS,Fees to Artists												16000.00	16000.00
04 2014 00 117 01 01													
117- Family Courts													
01 - Family Courts													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												4127499.00	4127499.00
02 - Wages												221692.00	221692.00
13 - O.E.												122190.00	122190.00
04 2014 00 800 02 01													
800- Other expenditure													
02 - Pondicherry Legal Service Authority													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												7540859.00	7540859.00
02 - Wages												60018.00	60018.00
11 - Domestic T.E.												12031.00	12031.00
13 - O.E.												723718.00	723718.00
04 2014 00 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-174457.00	-174457.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-7122.00	0.00	0.00	0.00	-7122.00	112055877.00	112048755.00
05 2015 00 102 01 01													
05 - Election													
2015 Elections													
00 - A													
102- Electoral Officers													
01 - Electoral Officers													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												5674093.00	5674093.00
02 - Wages												405615.00	405615.00

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06 2029 00 101 01 04													
01 - Salaries												1082614.00	1082614.00
11 - Domestic T.E.												5182.00	5182.00
13 - O.E.												77000.00	77000.00
06 2029 00 101 02 02													
02 - Modernisn of the O/o D.C.(Revenue)													
02 - Karaikal Region(PLAN)													
01 - Salaries												3887963.00	3887963.00
11 - Domestic T.E.												44985.00	44985.00
13 - O.E.												265621.00	265621.00
06 2029 00 101 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries									-241.00		-241.00	261233.00	260992.00
06 2029 00 101 02 04													
04 - Yanam Region(PLAN)													
01 - Salaries												719311.00	719311.00
11 - Domestic T.E.												500.00	500.00
13 - O.E.												60477.00	60477.00
06 2029 00 101 03 01													
03 - O/o the D.C.(Revenue) (South)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												44443146.00	44443146.00
02 - Wages												566762.00	566762.00
11 - Domestic T.E.												366793.00	366793.00
13 - O.E.												1096296.00	1096296.00
14 - Rent,Rates & Taxes												6600.00	6600.00
28 - PP&SS,Fees to Artists												71751.00	71751.00
34 - Schol.& Stipend												26820.00	26820.00
06 2029 00 101 04 01													
04 - Moderni of the O/o D.C.(Rev.)(South)													
01 - Puducherry Region(PLAN)													
01 - Salaries												4521126.00	4521126.00

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06 2029 00 101 04 01													
11 - Domestic T.E.												2490.00	2490.00
13 - O.E.												419241.00	419241.00
06 2029 00 101 05 01													
05 - O/o the D.C.(Revenue) (North)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												32301650.00	32301650.00
02 - Wages												1041510.00	1041510.00
11 - Domestic T.E.												121596.00	121596.00
13 - O.E.												1547795.00	1547795.00
14 - Rent,Rates & Taxes												88238.00	88238.00
28 - PP&SS,Fees to Artists												49000.00	49000.00
06 2029 00 101 06 01													
06 - Moderni of t O/o the D.C.(Rev.)(Nor													
01 - Puducherry Region(PLAN)													
01 - Salaries												649209.00	649209.00
11 - Domestic T.E.												2400.00	2400.00
13 - O.E.												127105.00	127105.00
06 2029 00 102 01 01													
102- Survey and Settlement Operations													
01 - Directorate of Survey and Land Reco													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												28956346.00	28956346.00
02 - Wages												123078.00	123078.00
11 - Domestic T.E.												86115.00	86115.00
13 - O.E.												328148.00	328148.00
34 - Schol.& Stipend												9834.00	9834.00
06 2029 00 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												8748474.00	8748474.00
11 - Domestic T.E.												13680.00	13680.00
13 - O.E.												15975.00	15975.00

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06 2029 00 102 01 02													
34 - Schol.& Stipend												43451.00	43451.00
06 2029 00 102 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												836408.00	836408.00
11 - Domestic T.E.												880.00	880.00
06 2029 00 102 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												454315.00	454315.00
11 - Domestic T.E.												1544.00	1544.00
13 - O.E.												27651.00	27651.00
06 2029 00 102 03 04													
03 - Introduction of e-Governance													
04 -													
13 - O.E.													0.00
06 2029 00 102 04 01													
04 - Lan reso mgemt inclu re-sur op&surv													
01 - Puducherry Region(PLAN)													
01 - Salaries												3902084.00	3902084.00
02 - Wages												117968.00	117968.00
13 - O.E.												1199924.00	1199924.00
06 2029 00 102 04 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												951789.00	951789.00
13 - O.E.												8493.00	8493.00
06 2029 00 102 04 03													
03 - Mahe Region(PLAN)													
01 - Salaries									-999.00		-999.00	1082221.00	1081222.00
06 2029 00 102 04 04													
04 - Yanam Region(PLAN)													
13 - O.E.												90432.00	90432.00
06 2029 00 103 01 02													

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11 2030 01 101 01 01													
01 - B Stamps-Judicial													
101- Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												46640.00	46640.00
11 2030 01 102 01 01													
102- Expenses on sale of stamps													
01 - Expenses on sale of stamps													
01 - Puducherry Region(N-PLAN)													
50 - O. C.										-23.00	-23.00	85098.00	85075.00
11 2030 02 001 01 01													
02 - B Stamps - Non Judicial													
001- Direction and Administration													
01 - Direction and Administration													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												354977.00	354977.00
02 - Wages												120523.00	120523.00
13 - O.E.												96145.00	96145.00
11 2030 02 101 01 01													
101- Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												5844915.00	5844915.00
11 2030 02 102 01 01													
102- Expenses on sale of stamps													
01 - Expenses on sale of stamps													
01 - Puducherry Region(N-PLAN)													
50 - O. C.										260.00	260.00	1124531.00	1124791.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.00	237.00	30256285.00	30256522.00
06 2039 00 001 01 01													
06 - Revenue and Food													
2039 State Excise													
00 - C													
001- Direction and Administration													
01 - Office of the Deputy Collector (Exc													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												24901646.00	24901646.00

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06 2039 00 001 03 01													
01 - Puducherry Region(PLAN)													
01 - Salaries												281434.00	281434.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48440586.00	48440586.00
04 2040 00 800 01 01													
04 - Administration of Justice													
2040 Sales Tax													
00 - B													
800- Other Expenditure													
01 - Sales Tax Appellate Tribunal													
01 - Puducherry Region(N-PLAN)													
01 - Salaries							4766.00				4766.00	879078.00	883844.00
07 2040 00 001 01 01													
07 - Sales Tax													
2040 Sales Tax													
00 - A													
001- Direction and Administration													
01 - Commercial Taxes Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries							-4766.00				-4766.00	33220206.00	33215440.00
02 - Wages												762618.00	762618.00
11 - Domestic T.E.												197646.00	197646.00
13 - O.E.												1788219.00	1788219.00
28 - PP&SS,Fees to Artists												18000.00	18000.00
34 - Schol.& Stipend												53343.00	53343.00
07 2040 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												2610027.00	2610027.00
02 - Wages												241046.00	241046.00
11 - Domestic T.E.												3000.00	3000.00
13 - O.E.												195927.00	195927.00
07 2040 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												1654681.00	1654681.00

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08 2041 00 101 01 02														
01 - Salaries												1666110.00	1666110.00	
13 - O.E.												2000.00	2000.00	
08 2041 00 101 01 03														
03 - Mahe Region(N-PLAN)														
01 - Salaries												970109.00	970109.00	
11 - Domestic T.E.												38757.00	38757.00	
13 - O.E.												31551.00	31551.00	
08 2041 00 101 01 04														
04 - Yanam Region(N-PLAN)														
01 - Salaries												1098136.00	1098136.00	
11 - Domestic T.E.												29428.00	29428.00	
13 - O.E.												39975.00	39975.00	
08 2041 00 102 01 01														
102- Inspection of Motor Vehicles														
01 - Inspection of Motor Vehicles														
01 - Puducherry Region(N-PLAN)														
01 - Salaries												2045061.00	2045061.00	
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29897476.00	29897476.00	
06 2045 00 200 01 02														
06 - Revenue and Food														
2045 Other Taxes and Duties on Commoditi														
00 - D														
200- Collection charge-Other Taxes&Duties														
01 - Office of the Deputy Collector (Revenue)														
02 - Karaikal Region(N-PLAN)														
01 - Salaries												2350556.00	2350556.00	
11 - Domestic T.E.												3860.00	3860.00	
13 - O.E.												55684.00	55684.00	
06 2045 00 200 01 03														
03 - Mahe Region(N-PLAN)														
01 - Salaries												1894505.00	1894505.00	
11 - Domestic T.E.												7404.00	7404.00	

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33 2049 05 105 01 07													
28 - PP&SS,Fees to Artists(C)												2881.00	2881.00
33 2049 05 105 02 07													
02 - Adv.Paym...discharge of open market													
07 - All Regions(N-PLAN)													
45 - Interest(C)												2429486.00	2429486.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4507164945.00	4507164945.00
03 2052 00 090 01 01													
03 - Council of Minister													
2052 Secretariat - General Services													
00 - B													
090- Secretariat													
01 - Office of the Council of Ministers													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												7935470.00	7935470.00
03 - O.T.A.												142402.00	142402.00
11 - Domestic T.E.												45349.00	45349.00
13 - O.E.												1000.00	1000.00
34 - Schol.& Stipend												10911.00	10911.00
03 2052 00 090 02 01													
02 - O/o the Chief Minister&other minist													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												8964772.00	8964772.00
02 - Wages												13852225.00	13852225.00
03 - O.T.A.												59388.00	59388.00
11 - Domestic T.E.												91591.00	91591.00
03 2052 00 090 03 01													
03 - Strengthening of O/o Council of Min													
01 - Puducherry Region(PLAN)													
01 - Salaries												3394655.00	3394655.00
11 - Domestic T.E.												41509.00	41509.00
13 - O.E.												32113.00	32113.00
30 - OTHER CONTRACTUAL SERVICES												357661.00	357661.00

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04 2052 00 090 01 01													
04 - Admimistration of Justice													
2052 Secretariat - General Services													
00 -													
090- Secretariat													
01 - Strengthening of Law Department													
01 - Puducherry Region(PLAN)													
28 - PP&SS,Fees to Artists												787800.00	787800.00
09 2052 00 090 01 01													
09 - Secretariat													
2052 Secretariat - General Services													
00 - A													
090- Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												113902365.00	113902365.00
02 - Wages												1081824.00	1081824.00
03 - O.T.A.												99545.00	99545.00
11 - Domestic T.E.												3919667.00	3919667.00
13 - O.E.												19367141.00	19367141.00
20 - Other Admv.Expenses												20800.00	20800.00
26 - Advertising & Publ.												48240.00	48240.00
28 - PP&SS,Fees to Artists												115119.00	115119.00
30 - OTHER CONTRACTUAL SERVICES												2224894.00	2224894.00
09 2052 00 090 02 01													
02 - Law Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												8566235.00	8566235.00
02 - Wages												55319.00	55319.00
11 - Domestic T.E.												72211.00	72211.00
13 - O.E.												1407527.00	1407527.00
28 - PP&SS,Fees to Artists												907000.00	907000.00
09 2052 00 092 01 01													
092- Other Offices													
01 - Strg of P & AR Wing													
01 - Puducherry Region(PLAN)													

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09 2052 00 092 01 01													
20 - Other Admv.Expenses												308166.00	308166.00
09 2052 00 092 04 01													
04 - Strg cap bld&aw gen f imp oRTIA'05(													
01 - Puducherry Region(CSS)													
13 - O.E.													0.00
09 2052 00 092 06 01													
06 - Reforms for citizen Centric Govern													
01 - Puducherry Region(CSS)													
50 - O. C.												750000.00	750000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188562899.00	188562899.00
10 2053 00 093 01 02													
10 - District Administration													
2053 District Administration													
00 - A													
093- District Establishments													
01 - Collectorate													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												4786719.00	4786719.00
02 - Wages												2200303.00	2200303.00
11 - Domestic T.E.												50000.00	50000.00
13 - O.E.												344375.00	344375.00
10 2053 00 093 02 03													
02 - Office of the Regional Administrato													
03 - Mahe Region(N-PLAN)													
01 - Salaries												4529061.00	4529061.00
02 - Wages												238466.00	238466.00
11 - Domestic T.E.												43162.00	43162.00
13 - O.E.												511287.00	511287.00
10 2053 00 093 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												2699642.00	2699642.00
02 - Wages												567187.00	567187.00
11 - Domestic T.E.												80370.00	80370.00

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11 2054 00 095 01 01													
01 - Salaries												74275712.00	74275712.00
02 - Wages												381069.00	381069.00
11 - Domestic T.E.												149754.00	149754.00
13 - O.E.												2273676.00	2273676.00
30 - OTHER CONTRACTUAL SERVICES												255579.00	255579.00
50 - O. C.												1200.00	1200.00
11 2054 00 095 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												13168893.00	13168893.00
02 - Wages													0.00
11 - Domestic T.E.												26854.00	26854.00
13 - O.E.												345102.00	345102.00
34 - Schol.& Stipend												80490.00	80490.00
11 2054 00 095 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									-11796.00		-11796.00	3386313.00	3374517.00
02 - Wages									19158.00		19158.00	97601.00	116759.00
11 - Domestic T.E.												2568.00	2568.00
13 - O.E.									-9362.00		-9362.00	68702.00	59340.00
11 2054 00 095 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												2835862.00	2835862.00
11 - Domestic T.E.												53899.00	53899.00
13 - O.E.												65207.00	65207.00
11 2054 00 095 02 01													
02 - Rationalisation of Dte. of Accounts													
01 - Puducherry Region(PLAN)													
01 - Salaries							10561.00				10561.00	5319389.00	5329950.00
11 - Domestic T.E.												4701.00	4701.00

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11 2054 00 095 02 01													
13 - O.E.							-10561.00				-10561.00	2774545.00	2763984.00
11 2054 00 095 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												497227.00	497227.00
13 - O.E.												99239.00	99239.00
11 2054 00 095 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries									2000.00		2000.00	138219.00	140219.00
13 - O.E.												8200.00	8200.00
11 2054 00 095 02 04													
04 - Yanam Region(PLAN)													
01 - Salaries												194231.00	194231.00
11 - Domestic T.E.												1186.00	1186.00
13 - O.E.												34606.00	34606.00
11 2054 00 097 01 01													
097- Treasury Establishment													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												5844632.00	5844632.00
02 - Wages												120523.00	120523.00
11 - Domestic T.E.												3595.00	3595.00
13 - O.E.												99977.00	99977.00
11 2054 00 097 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												903696.00	903696.00
02 - Wages												120523.00	120523.00
13 - O.E.												47584.00	47584.00
11 2054 00 097 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												1863063.00	1863063.00
11 - Domestic T.E.												7554.00	7554.00

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11 2054 00 097 01 03													
13 - O.E.												22398.00	22398.00
11 2054 00 097 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												877657.00	877657.00
11 - Domestic T.E.												6306.00	6306.00
13 - O.E.												50333.00	50333.00
11 2054 00 098 01 01													
098- Local Fund Audit													
01 - Office of the Examiner													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												3328826.00	3328826.00
13 - O.E.												400.00	400.00
11 2054 00 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-151266.00	-151266.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119685825.00	119685825.00
12 2055 00 001 01 01													
12 - Police													
2055 Police													
00 - A													
001- Direction and Administration													
01 - Office of the Director General of P													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												35887843.00	35887843.00
02 - Wages												4629290.00	4629290.00
11 - Domestic T.E.												1369644.00	1369644.00
13 - O.E.												19973622.00	19973622.00
14 - Rent,Rates & Taxes												389735.00	389735.00
24 - P.O.L.												11477176.00	11477176.00
25 - Clothing & Tentage												3687898.00	3687898.00
26 - Advertising & Publ.												504674.00	504674.00

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12 2055 00 001 01 01													
28 - PP&SS,Fees to Artists												814579.00	814579.00
41 - Secret Service Exp.												50000.00	50000.00
50 - O. C.												774651.00	774651.00
51 - M. V.												2647069.00	2647069.00
52 - M & E												1917153.00	1917153.00
12 2055 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												1957636.00	1957636.00
02 - Wages												58834.00	58834.00
11 - Domestic T.E.												17074.00	17074.00
13 - O.E.												1564695.00	1564695.00
14 - Rent,Rates & Taxes												151863.00	151863.00
24 - P.O.L.												1802641.00	1802641.00
50 - O. C.												118203.00	118203.00
51 - M. V.												439231.00	439231.00
12 2055 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												274400.00	274400.00
02 - Wages												117668.00	117668.00
11 - Domestic T.E.												968.00	968.00
13 - O.E.												380219.00	380219.00
14 - Rent,Rates & Taxes												87850.00	87850.00
24 - P.O.L.												707075.00	707075.00
50 - O. C.												49870.00	49870.00
51 - M. V.												73211.00	73211.00
12 2055 00 001 01 04													
04 - Yanam Region(N-PLAN)													
02 - Wages												298280.00	298280.00

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12 2055 00 001 01 04													
11 - Domestic T.E.												10840.00	10840.00
13 - O.E.												464895.00	464895.00
24 - P.O.L.												500865.00	500865.00
50 - O. C.												30340.00	30340.00
51 - M. V.												70839.00	70839.00
12 2055 00 001 02 01													
02 - Enforcemt ofPCR Act1955&SC/ST(PoA)A													
01 - Puducherry Region(CSS)													
01 - Salaries												5583453.00	5583453.00
11 - Domestic T.E.												143289.00	143289.00
12 2055 00 001 02 02													
02 - Karaikal Region(CSS)													
01 - Salaries												1855196.00	1855196.00
11 - Domestic T.E.												31868.00	31868.00
13 - O.E.												900.00	900.00
12 2055 00 001 02 04													
04 - Yanam Region(CSS)													
01 - Salaries												1726934.00	1726934.00
11 - Domestic T.E.												70952.00	70952.00
13 - O.E.												1000.00	1000.00
51 - M. V.												68710.00	68710.00
12 2055 00 104 01 01													
104- Special Police													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												155075684.00	155075684.00
11 - Domestic T.E.												3498676.00	3498676.00
12 2055 00 104 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												8140126.00	8140126.00
11 - Domestic T.E.												229114.00	229114.00

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12 2055 00 104 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												11944830.00	11944830.00
11 - Domestic T.E.												282963.00	282963.00
12 2055 00 104 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												2943000.00	2943000.00
11 - Domestic T.E.												123947.00	123947.00
12 2055 00 104 02 01													
02 - India Reserve Battalion													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												224283264.00	224283264.00
11 - Domestic T.E.												1917790.00	1917790.00
13 - O.E.												1269493.00	1269493.00
22 - Arms & Ammunition												160278.00	160278.00
24 - P.O.L.												2352483.00	2352483.00
25 - Clothing & Tentage												98280.00	98280.00
50 - O. C.												141795.00	141795.00
51 - M. V.												740421.00	740421.00
12 2055 00 108 01 01													
108- State Headquarters Police													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												46519133.00	46519133.00
11 - Domestic T.E.												975952.00	975952.00
12 2055 00 108 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												4717997.00	4717997.00
11 - Domestic T.E.												115494.00	115494.00
12 2055 00 108 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												4868905.00	4868905.00

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12 2055 00 911 02 00													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-30427.00	-30427.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1056579760.00	1056579760.00
13 2056 00 001 01 01													
13 - Jail													
2056 Jails													
00 - A													
001- Direction and Administration													
01 - O/o the Chief Superintendent of Jail													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1378358.00	1378358.00
11 - Domestic T.E.												6573.00	6573.00
13 - O.E.												19552.00	19552.00
13 2056 00 101 01 01													
101- Jails													
01 - Jail Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												8978454.00	8978454.00
02 - Wages												120523.00	120523.00
03 - O.T.A.												70023.00	70023.00
11 - Domestic T.E.												141598.00	141598.00
13 - O.E.												1330697.00	1330697.00
50 - O. C.												3573748.00	3573748.00
13 2056 00 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												3473225.00	3473225.00
11 - Domestic T.E.												92057.00	92057.00
13 - O.E.												104617.00	104617.00
50 - O. C.												647688.00	647688.00
13 2056 00 101 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												519232.00	519232.00

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13 2056 00 101 02 03													
03 - O.T.A.												7200.00	7200.00
13 - O.E.													0.00
13 2056 00 101 02 04													
04 - Yanam Region(PLAN)													
01 - Salaries												648055.00	648055.00
03 - O.T.A.												11250.00	11250.00
11 - Domestic T.E.												19060.00	19060.00
13 2056 00 102 02 01													
102- Jail Manufactures													
02 - Jail Manufacturing													
01 - Puducherry Region(PLAN)													
50 - O. C.												5000.00	5000.00
13 2056 00 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-116564.00	-116564.00
32 2056 00 101 01 01													
32 - Building Programmes													
2056 Jails													
00 -													
101- Jails													
01 - Modernisation of Prison													
01 - Puducherry Region(PLAN)													
53 - Major Works												1827648.00	1827648.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37514549.00	37514549.00
14 2058 00 001 01 01													
14 - Stationery and Printing													
2058 Stationery and Printing													
00 - A													
001- Direction and Administration													
01 - Directorate of Stationery and Print													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												8076256.00	8076256.00
11 - Domestic T.E.												27235.00	27235.00
13 - O.E.												99653.00	99653.00

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14 2058 00 001 01 01													
26 - Advertising & Publ.												476068.00	476068.00
14 2058 00 101 01 01													
101- Purchase and supply of stationery s													
01 - Purchase and supply of stationery s													
01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials												85280.00	85280.00
14 2058 00 103 01 01													
103- Government Presses													
01 - Government Presses													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												90615551.00	90615551.00
02 - Wages												4980635.00	4980635.00
11 - Domestic T.E.												92748.00	92748.00
13 - O.E.												5999367.00	5999367.00
21 - Supplies & Materials												9299896.00	9299896.00
27 - Minor Works, Maint.												45806.00	45806.00
34 - Schol.& Stipend												78540.00	78540.00
52 - M & E												310473.00	310473.00
14 2058 00 103 02 01													
02 - Government Branch Press													
01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
13 - O.E.												59506.00	59506.00
21 - Supplies & Materials												2588161.00	2588161.00
14 2058 00 103 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												12745060.00	12745060.00
11 - Domestic T.E.												87967.00	87967.00
13 - O.E.												144211.00	144211.00
21 - Supplies & Materials												149900.00	149900.00
27 - Minor Works, Maint.												35261.00	35261.00

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	14 2058 00 103 02 02													
	52 - M & E												44860.00	44860.00
	14 2058 00 103 02 03													
	03 - Mahe Region(N-PLAN)													
	01 - Salaries												318687.00	318687.00
	14 2058 00 103 03 01													
	03 - Government Press													
	01 - Puducherry Region(PLAN)													
	01 - Salaries												15338163.00	15338163.00
	11 - Domestic T.E.												2936.00	2936.00
	13 - O.E.												5218904.00	5218904.00
	21 - Supplies & Materials												10751503.00	10751503.00
	27 - Minor Works, Maint.												17711.00	17711.00
	52 - M & E												5078654.00	5078654.00
	14 2058 00 103 04 01													
	04 - Government Branch Press													
	01 - Pondicherry Region (Mettupalayam)(P													
	01 - Salaries												5442771.00	5442771.00
	02 - Wages												9553755.00	9553755.00
	13 - O.E.												101030.00	101030.00
	14 - Rent,Rates & Taxes												783969.00	783969.00
	21 - Supplies & Materials												3189635.00	3189635.00
	27 - Minor Works, Maint.												9975.00	9975.00
	14 2058 00 103 04 02													
	02 - Karaikal Region(PLAN)													
	01 - Salaries												3775696.00	3775696.00
	02 - Wages												1791738.00	1791738.00
	11 - Domestic T.E.												494.00	494.00
	13 - O.E.												19122.00	19122.00
	21 - Supplies & Materials												12901.00	12901.00
	52 - M & E												8729.00	8729.00

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16 2059 01 053 01 04													
53 - Major Works												999707.00	999707.00
16 2059 60 051 02 01													
60 - A Other Buildings													
051- Construction													
02 - Cons o PS/OP/qtrs u sch mod PF w ce													
01 - Puducherry Region(N-PLAN)													
53 - Major Works												21855065.00	21855065.00
16 2059 60 051 02 02													
02 - Karaikal Region(N-PLAN)													
53 - Major Works												7974768.00	7974768.00
16 2059 60 051 02 04													
04 - Yanam Region(N-PLAN)													
53 - Major Works												9849134.00	9849134.00
16 2059 80 001 01 01													
80 - A General													
001- Direction and Administration													
01 - Direction													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												14604584.00	14604584.00
11 - Domestic T.E.												39471.00	39471.00
13 - O.E.							3920.00				3920.00	363451.00	367371.00
26 - Advertising & Publ.												451750.00	451750.00
28 - PP&SS,Fees to Artists												216200.00	216200.00
16 2059 80 001 02 01													
02 - Execution													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												111957146.00	111957146.00
02 - Wages												300130.00	300130.00
11 - Domestic T.E.												276459.00	276459.00
13 - O.E.							-3920.00				-3920.00	2949881.00	2945961.00
26 - Advertising & Publ.													0.00
28 - PP&SS,Fees to Artists												880.00	880.00
34 - Schol.& Stipend												518066.00	518066.00

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16 2059 80 001 02 01													
50 - O. C.							-100.00				-100.00	100.00	0.00
16 2059 80 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												28718128.00	28718128.00
02 - Wages												360976.00	360976.00
11 - Domestic T.E.												184359.00	184359.00
13 - O.E.												350576.00	350576.00
34 - Schol.& Stipend												178117.00	178117.00
16 2059 80 001 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												7935007.00	7935007.00
02 - Wages												348234.00	348234.00
11 - Domestic T.E.												32242.00	32242.00
13 - O.E.												119410.00	119410.00
28 - PP&SS,Fees to Artists												10755.00	10755.00
16 2059 80 001 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												3367000.00	3367000.00
02 - Wages												120523.00	120523.00
11 - Domestic T.E.												39977.00	39977.00
13 - O.E.												97996.00	97996.00
16 2059 80 001 03 01													
03 - Designs													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												13582927.00	13582927.00
02 - Wages												179607.00	179607.00
11 - Domestic T.E.												720.00	720.00
13 - O.E.												567200.00	567200.00
21 - Supplies & Materials												27454.00	27454.00

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16 2059 80 052 01 01													
052- Machinery and Equipment													
01 - Repairs and Carriages													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												2309554.00	2309554.00
16 2059 80 052 01 02													
02 - Karaikal Region(N-PLAN)													
50 - O. C.												199514.00	199514.00
16 2059 80 052 01 03													
03 - Mahe Region(N-PLAN)													
50 - O. C.												155289.00	155289.00
16 2059 80 053 01 01													
053- Maintenance of Buildings													
01 - Repairs to buildings (Non-Residenti													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												10740300.00	10740300.00
50 - O. C.												37217.00	37217.00
16 2059 80 053 01 02													
02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												689160.00	689160.00
16 2059 80 053 01 03													
03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												442758.00	442758.00
16 2059 80 053 01 04													
04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												15000.00	15000.00
16 2059 80 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-336182.00	-336182.00
16 2059 80 911 02 00													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-86217.00	-86217.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260936167.00	260936167.00
08 2070 00 114 01 01													
08 - Transport													
2070 Other Administrative Services													
00 - B													
114- Purchase&maintenance of transpor ve													
01 - Government Automobile Workshop													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												36626115.00	36626115.00
11 - Domestic T.E.												11714.00	11714.00
13 - O.E.												792203.00	792203.00
21 - Supplies & Materials												98464293.00	98464293.00
26 - Advertising & Publ.												4320.00	4320.00
27 - Minor Works, Maint.												28755.00	28755.00
34 - Schol.& Stipend												351999.00	351999.00
08 2070 00 114 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												5157128.00	5157128.00
11 - Domestic T.E.												4112.00	4112.00
13 - O.E.												87374.00	87374.00
21 - Supplies & Materials												13899551.00	13899551.00
08 2070 00 114 02 01													
02 - Modernisn/expansion of G.A.W.													
01 - Puducherry Region(PLAN)													
01 - Salaries												682994.00	682994.00
02 - Wages												1036148.00	1036148.00
13 - O.E.												406539.00	406539.00
08 2070 00 114 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												350252.00	350252.00
02 - Wages												582043.00	582043.00
13 - O.E.												89100.00	89100.00

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	12 2070 00 108 03 03													
	01 - Salaries												3465309.00	3465309.00
	02 - Wages												120523.00	120523.00
	03 - O.T.A.												43973.00	43973.00
	11 - Domestic T.E.												40872.00	40872.00
	13 - O.E.												59877.00	59877.00
	51 - M. V.												3733.00	3733.00
	12 2070 00 108 03 04													
	04 - YANAM REGION(N-PLAN)													
	01 - Salaries													0.00
	12 2070 00 108 04 01													
	04 - Protection and Control													
	01 - Puducherry Region(PLAN)													
	01 - Salaries												25252010.00	25252010.00
	02 - Wages												447911.00	447911.00
	03 - O.T.A.												274769.00	274769.00
	11 - Domestic T.E.												378385.00	378385.00
	13 - O.E.												1519064.00	1519064.00
	51 - M. V.												655016.00	655016.00
	12 2070 00 108 04 02													
	02 - Karaikal Region(PLAN)													
	00 -													0.00
	01 - Salaries												3549469.00	3549469.00
	02 - Wages												58834.00	58834.00
	03 - O.T.A.												53427.00	53427.00
	11 - Domestic T.E.												39617.00	39617.00
	13 - O.E.												75000.00	75000.00
	51 - M. V.												59298.00	59298.00
	12 2070 00 108 04 04													
	04 - Yanam Region(PLAN)													

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15 2071 01 800 01 07													
07 - All Regions(N-PLAN)													
50 - O. C.												2546917.00	2546917.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3717738617.00	3717738617.00
19 2075 00 800 01 01													
19 - Inform and Publicity													
2075 Miscellaneous General Services													
00 - C													
800- Other expenditure													
01 - Expr on spl ceremonial occasions													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												7544654.00	7544654.00
19 2075 00 800 01 02													
02 - Karaikal Region(N-PLAN)													
13 - O.E.													0.00
50 - O. C.												1712409.00	1712409.00
19 2075 00 800 01 03													
03 - Mahe Region(N-PLAN)													
50 - O. C.												334050.00	334050.00
19 2075 00 800 01 04													
04 - Yanam Region(N-PLAN)													
50 - O. C.												478732.00	478732.00
19 2075 00 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-64205.00	-64205.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10005640.00	10005640.00
09 2202 03 103 01 01													
09 - Secretariat													
2202 General Education													
03 - E University and Higher Education													
103- Government Colleges and Institutes													
01 - Dr. Ambedkar Government Law College													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												17507520.00	17507520.00

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09 2202 03 103 01 01													
02 - Wages												1669306.00	1669306.00
11 - Domestic T.E.												29121.00	29121.00
13 - O.E.												1947269.00	1947269.00
14 - Rent,Rates & Taxes												60000.00	60000.00
50 - O. C.													0.00
09 2202 03 103 02 01													
02 - Dev of Dr.Ambedkar Govt.Law College													
01 - Puducherry Region(PLAN)													
01 - Salaries												267626.00	267626.00
13 - O.E.												97047.00	97047.00
21 - Supplies & Materials												137820.00	137820.00
50 - O. C.												2225955.00	2225955.00
17 2202 01 101 01 01													
17 - Education													
2202 General Education													
01 - A Elementary Education													
101- Government Primary Schools													
01 - Boys and Girls Primary Schools													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												909859973.00	909859973.00
02 - Wages												1058218.00	1058218.00
11 - Domestic T.E.												508031.00	508031.00
13 - O.E.												1883794.00	1883794.00
14 - Rent,Rates & Taxes												1067354.00	1067354.00
17 2202 01 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												233292792.00	233292792.00
11 - Domestic T.E.												356165.00	356165.00
13 - O.E.												317677.00	317677.00
14 - Rent,Rates & Taxes												100000.00	100000.00
50 - O. C.												104833.00	104833.00

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	17 2202 01 101 01 03													
	03 - Mahe Region(N-PLAN)													
	01 - Salaries												39603127.00	39603127.00
	11 - Domestic T.E.												3741.00	3741.00
	13 - O.E.												9916.00	9916.00
	17 2202 01 101 01 04													
	04 - Yanam Region(N-PLAN)													
	01 - Salaries												28533310.00	28533310.00
	02 - Wages												705514.00	705514.00
	11 - Domestic T.E.												99519.00	99519.00
	13 - O.E.												29766.00	29766.00
	50 - O. C.												9964.00	9964.00
	17 2202 01 101 02 01													
	02 - Pre Primary Schools													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries												66494186.00	66494186.00
	13 - O.E.												21245.00	21245.00
	17 2202 01 101 02 02													
	02 - Karaikal Region(N-PLAN)													
	01 - Salaries												11303079.00	11303079.00
	13 - O.E.												2871.00	2871.00
	50 - O. C.												3875.00	3875.00
	17 2202 01 101 02 03													
	03 - Mahe Region(N-PLAN)													
	01 - Salaries												3372566.00	3372566.00
	14 - Rent,Rates & Taxes												38855.00	38855.00
	17 2202 01 101 02 04													
	04 - Yanam Region(N-PLAN)													
	01 - Salaries												5419466.00	5419466.00
	50 - O. C.												78932.00	78932.00
	17 2202 01 101 03 01													

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17 2202 01 109 01 04													
34 - Schol.& Stipend												6000.00	6000.00
17 2202 01 109 02 02													
02 -													
02 -													
02 - Wages													0.00
17 2202 01 789 03 01													
789- Special component plan for sch.cast													
03 - Free Supply of Books													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												13336000.00	13336000.00
17 2202 01 789 03 02													
02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												3585393.00	3585393.00
17 2202 01 789 03 04													
04 - Yanam Region(PLAN)													
21 - Supplies & Materials												531837.00	531837.00
17 2202 01 800 01 01													
800- Other expenditure													
01 - Universalin of ele edn fo t age gp6													
01 - Puducherry Region(PLAN)													
01 - Salaries												110700712.00	110700712.00
02 - Wages												41968430.00	41968430.00
11 - Domestic T.E.												121597.00	121597.00
13 - O.E.												128602.00	128602.00
20 - Other Admv.Expenses												205000.00	205000.00
21 - Supplies & Materials												2118917.00	2118917.00
31 - Grants-in-Aid												15705000.00	15705000.00
36 - GRANT-IN-AID-SALARIES												8295000.00	8295000.00
50 - O. C.												515119.00	515119.00
17 2202 01 800 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												18446834.00	18446834.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 02 101 01 01													
101- Inspection													
01 - Office of the Chief Educational Off													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												16847701.00	16847701.00
02 - Wages													0.00
11 - Domestic T.E.												33907.00	33907.00
13 - O.E.												310165.00	310165.00
17 2202 02 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												6363164.00	6363164.00
11 - Domestic T.E.												18584.00	18584.00
13 - O.E.												404734.00	404734.00
50 - O. C.												97176.00	97176.00
17 2202 02 101 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												2968986.00	2968986.00
11 - Domestic T.E.												7206.00	7206.00
13 - O.E.												49703.00	49703.00
17 2202 02 101 02 04													
02 - O/o Delegate to Director of Educat													
04 - Yanam Region(N-PLAN)													
01 - Salaries												2652811.00	2652811.00
02 - Wages												295907.00	295907.00
11 - Domestic T.E.												5956.00	5956.00
13 - O.E.												67407.00	67407.00
17 2202 02 101 03 01													
03 - O/o of the Dy. Inspector of Schoo													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												12646656.00	12646656.00
02 - Wages												57719.00	57719.00
11 - Domestic T.E.												31909.00	31909.00

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17 2202 02 101 03 01													
13 - O.E.												108270.00	108270.00
14 - Rent,Rates & Taxes												54000.00	54000.00
17 2202 02 101 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												5924378.00	5924378.00
11 - Domestic T.E.												16930.00	16930.00
13 - O.E.												97206.00	97206.00
50 - O. C.												33113.00	33113.00
17 2202 02 101 04 01													
04 - Strengthening of the Inspectorate													
01 - Puducherry Region(PLAN)													
01 - Salaries												4309117.00	4309117.00
11 - Domestic T.E.												2300.00	2300.00
13 - O.E.												290425.00	290425.00
17 2202 02 101 04 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												1202364.00	1202364.00
17 2202 02 101 04 03													
03 - Mahe Region(PLAN)													
01 - Salaries												285949.00	285949.00
13 - O.E.												47016.00	47016.00
21 - Supplies & Materials												11569.00	11569.00
17 2202 02 101 04 04													
04 - Yanam Region(PLAN)													
13 - O.E.												150332.00	150332.00
50 - O. C.													0.00
17 2202 02 105 01 01													
105- Teachers Training													
01 - Restructuring&Reorgationof Teach Ed													
01 - Puducherry Region(CSS)													
36 - GRANT-IN-AID-SALARIES												13083000.00	13083000.00

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17 2202 02 109 02 02													
01 - Salaries												43114093.00	43114093.00
02 - Wages												2513044.00	2513044.00
11 - Domestic T.E.												150633.00	150633.00
13 - O.E.												458480.00	458480.00
21 - Supplies & Materials												66016.00	66016.00
28 - PP&SS,Fees to Artists												27333.00	27333.00
50 - O. C.												314402.00	314402.00
17 2202 02 109 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries												37540634.00	37540634.00
02 - Wages												843661.00	843661.00
11 - Domestic T.E.												227292.00	227292.00
13 - O.E.												593039.00	593039.00
21 - Supplies & Materials												209199.00	209199.00
28 - PP&SS,Fees to Artists												123940.00	123940.00
50 - O. C.												138097.00	138097.00
17 2202 02 109 03 01													
03 - Dev. of Tech. Hr. Secy. Schools .													
01 - Puducherry Region(PLAN)													
01 - Salaries												916369.00	916369.00
21 - Supplies & Materials												87048.00	87048.00
17 2202 02 109 04 01													
04 - Boys and Girls Secondary Schools													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												371445597.00	371445597.00
02 - Wages												390328.00	390328.00
11 - Domestic T.E.												259799.00	259799.00
13 - O.E.												2490574.00	2490574.00
28 - PP&SS,Fees to Artists												755792.00	755792.00

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17 2202 02 109 06 01													
01 - Salaries												901746.00	901746.00
17 2202 02 109 07 01													
07 - Experimental Multipurpose High Scho													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												274911.00	274911.00
02 - Wages												117668.00	117668.00
17 2202 02 109 08 01													
08 - Opening of new HS & Improvement.. H													
01 - Puducherry Region(PLAN)													
01 - Salaries												116404332.00	116404332.00
02 - Wages												10365555.00	10365555.00
11 - Domestic T.E.												45566.00	45566.00
13 - O.E.												294912.00	294912.00
21 - Supplies & Materials												4273788.00	4273788.00
50 - O. C.												1186740.00	1186740.00
17 2202 02 109 08 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												24636218.00	24636218.00
02 - Wages												3109354.00	3109354.00
11 - Domestic T.E.												21322.00	21322.00
13 - O.E.												113347.00	113347.00
21 - Supplies & Materials												865249.00	865249.00
50 - O. C.												462961.00	462961.00
17 2202 02 109 08 03													
03 - Mahe Region(PLAN)													
01 - Salaries												5943626.00	5943626.00
02 - Wages												722695.00	722695.00
13 - O.E.												20828.00	20828.00
21 - Supplies & Materials												23543.00	23543.00
28 - PP&SS,Fees to Artists												62279.00	62279.00

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17 2202 02 109 08 03													
50 - O. C.												27945.00	27945.00
52 - M & E												533748.00	533748.00
17 2202 02 109 08 04													
04 - Yanam Region(PLAN)													
01 - Salaries												16534666.00	16534666.00
02 - Wages												1615580.00	1615580.00
11 - Domestic T.E.										8654.00	8654.00	31346.00	40000.00
13 - O.E.										-8654.00	-8654.00	395509.00	386855.00
50 - O. C.												70000.00	70000.00
17 2202 02 109 09 01													
09 - French Schools													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												17757679.00	17757679.00
11 - Domestic T.E.												3484.00	3484.00
13 - O.E.												68400.00	68400.00
17 2202 02 109 09 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												6450865.00	6450865.00
11 - Domestic T.E.												2479.00	2479.00
13 - O.E.												4430.00	4430.00
17 2202 02 109 09 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												3160942.00	3160942.00
13 - O.E.												10105.00	10105.00
17 2202 02 109 10 01													
10 - French Schools													
01 - Puducherry Region(PLAN)													
01 - Salaries												851607.00	851607.00
17 2202 02 109 10 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												527520.00	527520.00

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17 2202 02 110 01 01													
04 - Pensionary Charges												39540510.00	39540510.00
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES												202411886.00	202411886.00
17 2202 02 110 01 02													
02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES												53136984.00	53136984.00
17 2202 02 110 01 04													
04 - Yanam Region(N-PLAN)													
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES												8497436.00	8497436.00
17 2202 02 110 02 01													
02 - Asst. to Non-Govt.Secy. schools													
01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES												12184857.00	12184857.00
17 2202 02 110 02 02													
02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES												4489523.00	4489523.00
17 2202 02 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-220491.00	-220491.00
17 2202 02 911 02 00													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -										-46000.00	-46000.00	-203615.00	-249615.00
17 2202 03 103 01 01													
03 - A University and Higher Education													
103- Government Colleges and Institutes													
01 - Kanchi Mamunivar Centre for PG stu													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												60045873.00	60045873.00
02 - Wages												2167914.00	2167914.00
13 - O.E.												234352.00	234352.00

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17 2202 03 103 01 01													
21 - Supplies & Materials												98959.00	98959.00
26 - Advertising & Publ.												33600.00	33600.00
30 - OTHER CONTRACTUAL SERVICES												151799.00	151799.00
51 - M. V.												10745.00	10745.00
52 - M & E												25211.00	25211.00
17 2202 03 103 02 01													
02 - Dev. of Kanchi Mamunivar Centre - P													
01 - Puducherry Region(PLAN)													
01 - Salaries												13910027.00	13910027.00
13 - O.E.												73944.00	73944.00
50 - O. C.													0.00
51 - M. V.												22848.00	22848.00
17 2202 03 103 03 01													
03 - Tagore Arts College													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												106289761.00	106289761.00
03 - O.T.A.												760.00	760.00
11 - Domestic T.E.												56683.00	56683.00
13 - O.E.												402541.00	402541.00
21 - Supplies & Materials												290987.00	290987.00
26 - Advertising & Publ.												8240.00	8240.00
17 2202 03 103 04 02													
04 - Arignar Anna Government Arts Colleg													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												39729974.00	39729974.00
02 - Wages												5943086.00	5943086.00
11 - Domestic T.E.												61966.00	61966.00
13 - O.E.												159940.00	159940.00
21 - Supplies & Materials												4406.00	4406.00
50 - O. C.												34422.00	34422.00

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17 2202 03 103 05 01													
05 - Bharathidasan Govt. college for Wom													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												84310172.00	84310172.00
11 - Domestic T.E.												107535.00	107535.00
13 - O.E.												609459.00	609459.00
30 - OTHER CONTRACTUAL SERVICES												563964.00	563964.00
17 2202 03 103 06 03													
06 - Mahatma Gandhi Government Arts Coll													
03 - Mahe Region(N-PLAN)													
01 - Salaries												51803822.00	51803822.00
02 - Wages													0.00
11 - Domestic T.E.												96995.00	96995.00
13 - O.E.												114401.00	114401.00
50 - O. C.												87201.00	87201.00
51 - M. V.													0.00
17 2202 03 103 07 04													
07 - S.T.P.P. Government Junior College													
04 - Yanam Region(N-PLAN)													
01 - Salaries												13110995.00	13110995.00
02 - Wages												652553.00	652553.00
11 - Domestic T.E.												39330.00	39330.00
13 - O.E.												21515.00	21515.00
21 - Supplies & Materials												12845.00	12845.00
50 - O. C.												89653.00	89653.00
17 2202 03 103 08 02													
08 - Avvaiyar Government College for Wom													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												28944693.00	28944693.00
02 - Wages												229604.00	229604.00
11 - Domestic T.E.												81039.00	81039.00

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17 2202 03 103 11 02													
51 - M. V.												234780.00	234780.00
17 2202 03 103 12 01													
12 - Dev. of Bharathidasan Govt.college													
01 - Puducherry Region(PLAN)													
01 - Salaries												29979964.00	29979964.00
02 - Wages												1801706.00	1801706.00
13 - O.E.												328872.00	328872.00
21 - Supplies & Materials												8156.00	8156.00
51 - M. V.												80486.00	80486.00
17 2202 03 103 13 03													
13 - Dev. of Mahatma Ganthi Govt. Arts C													
03 - Mahe Region(PLAN)													
01 - Salaries												4798875.00	4798875.00
02 - Wages												221772.00	221772.00
13 - O.E.												82285.00	82285.00
21 - Supplies & Materials												115956.00	115956.00
50 - O. C.												97991.00	97991.00
51 - M. V.												64984.00	64984.00
52 - M & E												25650.00	25650.00
17 2202 03 103 14 04													
14 - Dev. of STPP Govt. junior college													
04 - Yanam Region(PLAN)													
01 - Salaries												1128215.00	1128215.00
11 - Domestic T.E.												12151.00	12151.00
13 - O.E.												86912.00	86912.00
50 - O. C.												204000.00	204000.00
17 2202 03 103 15 02													
15 - Dev. of Avvaiyar Govt. College for													
02 - Karaikal Region(PLAN)													
01 - Salaries												12186656.00	12186656.00
02 - Wages												4831569.00	4831569.00

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17 2202 03 103 15 02													
11 - Domestic T.E.												23005.00	23005.00
13 - O.E.												84594.00	84594.00
21 - Supplies & Materials												28544.00	28544.00
50 - O. C.												80000.00	80000.00
51 - M. V.												12538.00	12538.00
17 2202 03 103 16 04													
16 - Dev.of Dr.													
04 - Yanam Region(PLAN)													
13 - O.E.												171689.00	171689.00
30 - OTHER CONTRACTUAL SERVICES												152572.00	152572.00
50 - O. C.												75000.00	75000.00
52 - M & E												26155.00	26155.00
17 2202 03 103 17 01													
17 - Central University													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												3287804.00	3287804.00
11 - Domestic T.E.												9712.00	9712.00
17 2202 03 103 19 02													
19 - Set.up of Govt.Teachers Trg.(B.ed.)													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												500000.00	500000.00
36 - GRANT-IN-AID-SALARIES												15800000.00	15800000.00
17 2202 03 103 20 01													
20 - Setting up of a Co-Edn Arts& Scien													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												18000000.00	18000000.00
36 - GRANT-IN-AID-SALARIES												43800000.00	43800000.00
17 2202 03 107 01 01													
107- Scholarships													
01 - Award of Scholarship under Univer.E													
01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												43650.00	43650.00

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17 2202 05 911 01 00													
00 -												-21854.00	-21854.00
17 2202 80 001 01 01													
80 - A General													
001- Direction and Administration													
01 - Directorate of Education													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												48913972.00	48913972.00
11 - Domestic T.E.												57264.00	57264.00
13 - O.E.												4944047.00	4944047.00
26 - Advertising & Publ.												818533.00	818533.00
28 - PP&SS,Fees to Artists												10631.00	10631.00
17 2202 80 001 02 01													
02 - Strengthening of the Directorate													
01 - Puducherry Region(PLAN)													
01 - Salaries												6696075.00	6696075.00
11 - Domestic T.E.												8256.00	8256.00
13 - O.E.												497267.00	497267.00
17 2202 80 004 01 01													
004- Research													
01 - Audio-visual Education													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												70254.00	70254.00
13 - O.E.												540.00	540.00
51 - M. V.												9444.00	9444.00
17 2202 80 107 09 01													
107- Scholarships													
09 - Schol to Pdy stu study in SaiSch Am													
01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												80000.00	80000.00
17 2202 80 800 01 01													
800- Other expenditure													
01 - Jawahar Bal Bhavan													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1256288.00	1256288.00

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17 2202 80 800 01 01													
02 - Wages												521776.00	521776.00
13 - O.E.												96523.00	96523.00
17 2202 80 800 01 02													
02 - Karaikal Region(N-PLAN)													
02 - Wages												654409.00	654409.00
13 - O.E.												26607.00	26607.00
17 2202 80 800 01 03													
03 - Mahe Region(N-PLAN)													
02 - Wages												435821.00	435821.00
17 2202 80 800 01 04													
04 - Yanam Region(N-PLAN)													
02 - Wages												500744.00	500744.00
17 2202 80 800 02 01													
02 - Dev of JBB& openg of BB at commune													
01 - Puducherry Region(PLAN)													
01 - Salaries												11071244.00	11071244.00
13 - O.E.												12423.00	12423.00
21 - Supplies & Materials												98700.00	98700.00
50 - O. C.												495881.00	495881.00
52 - M & E												62848.00	62848.00
17 2202 80 800 03 02													
03 - Opening of Bal Bhavan at Commune Le													
02 - Karaikal Region(PLAN)													
13 - O.E.												8229.00	8229.00
17 2202 80 800 03 03													
03 - Mahe Region(PLAN)													
01 - Salaries													0.00
02 - Wages												391929.00	391929.00
17 2202 80 800 03 04													
04 - Yanam Region(PLAN)													
13 - O.E.												34930.00	34930.00

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	32 2202 02 109 01 02													
	02 - Karaikal Region(PLAN)													
	53 - Major Works												141471.00	141471.00
	32 2202 02 109 01 03													
	03 - Mahe Region(PLAN)													
	53 - Major Works												131051.00	131051.00
	32 2202 02 109 01 04													
	04 - Yanam Region(PLAN)													
	53 - Major Works												1632454.00	1632454.00
	32 2202 02 109 02 01													
	02 - Higher Secondary Education													
	01 - Puducherry Region(PLAN)													
	53 - Major Works												4541792.00	4541792.00
	32 2202 02 109 02 02													
	02 - Karaikal Region(PLAN)													
	53 - Major Works												1118158.00	1118158.00
	32 2202 03 103 01 04													
	03 - B University and Higher Education													
	103- Government Colleges and Institutes													
	01 - Collegiate Education													
	04 - Yanam Region(PLAN)													
	53 - Major Works												26502.00	26502.00
	MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4209690321.00	4209690321.00
	17 2203 00 103 01 01													
	17 - Education													
	2203 Technical Education													
	00 - B													
	103- Technical schools													
	01 - Govt Technical Hr.Sec.School													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries												7665914.00	7665914.00
	13 - O.E.												137855.00	137855.00
	17 2203 00 105 01 01													
	105- Polytechnics													
	01 - Motilal Nehru Government Polytechni													
	01 - Puducherry Region(N-PLAN)													

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17 2204 00 102 01 01													
01 - National Cadet Corps													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												18720719.00	18720719.00
02 - Wages												118534.00	118534.00
11 - Domestic T.E.												110428.00	110428.00
13 - O.E.												898277.00	898277.00
20 - Other Admv.Expenses												3038437.00	3038437.00
50 - O. C.												15728.00	15728.00
51 - M. V.												38372.00	38372.00
17 2204 00 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												2414493.00	2414493.00
11 - Domestic T.E.												3843.00	3843.00
13 - O.E.												139529.00	139529.00
14 - Rent,Rates & Taxes												165965.00	165965.00
50 - O. C.												940198.00	940198.00
51 - M. V.												99798.00	99798.00
17 2204 00 102 02 01													
02 - Dev o NCC Gp Hq&aw o sch to osNCC c													
01 - Puducherry Region(PLAN)													
01 - Salaries												252990.00	252990.00
11 - Domestic T.E.												4800.00	4800.00
13 - O.E.												388991.00	388991.00
20 - Other Admv.Expenses												1385937.00	1385937.00
50 - O. C.												16500.00	16500.00
17 2204 00 102 03 01													
03 - Bharat Scouts and Guides													
01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
20 - Other Admv.Expenses												1073658.00	1073658.00

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17 2204 00 102 04 01													
04 - Bharat Scouts and Guides													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												892421.00	892421.00
13 - O.E.													0.00
17 2204 00 102 06 01													
06 - Admn's Matchg Contrbn for N.S.S.													
01 - Puducherry Region(PLAN)													
01 - Salaries												103479.00	103479.00
13 - O.E.												29875.00	29875.00
21 - Supplies & Materials												66046.00	66046.00
31 - Grants-in-Aid												3161125.00	3161125.00
17 2204 00 102 07 01													
07 - National Service Scheme (CSS)													
01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												4164253.00	4164253.00
17 2204 00 102 08 01													
08 - Community Service Scheme													
01 - Puducherry Region(PLAN)													
50 - O. C.												450000.00	450000.00
17 2204 00 104 01 01													
104- Sports and Games													
01 - Strg&dev of sports,games&youth acti													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
34 - Schol.& Stipend												468000.00	468000.00
36 - GRANT-IN-AID-SALARIES												4499892.00	4499892.00
50 - O. C.												6763619.00	6763619.00
17 2204 00 104 01 02													
02 - Karaikal Region(PLAN)													
50 - O. C.												1861634.00	1861634.00
17 2204 00 104 01 03													
03 - Mahe Region(PLAN)													
50 - O. C.												1076405.00	1076405.00

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17 2205 00 107 01 01													
01 - Salaries												4367591.00	4367591.00
17 2205 00 107 02 01													
02 - Imp t Mus/Re cen&strg of Nehru Sci													
01 - Puducherry Region(PLAN)													
01 - Salaries												818315.00	818315.00
02 - Wages												22521.00	22521.00
13 - O.E.												306361.00	306361.00
20 - Other Admv.Expenses												340880.00	340880.00
21 - Supplies & Materials												11097.00	11097.00
26 - Advertising & Publ.												63429.00	63429.00
36 - GRANT-IN-AID-SALARIES													0.00
50 - O. C.												174902.00	174902.00
17 2205 00 107 02 02													
02 - Karaikal Region(PLAN)													
14 - Rent,Rates & Taxes												62398.00	62398.00
50 - O. C.												4081.00	4081.00
17 2205 00 107 03 01													
03 - Bharathidasan Memo Mus-cum-Research													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												326780.00	326780.00
13 - O.E.												4940.00	4940.00
21 - Supplies & Materials												1816.00	1816.00
17 2205 00 107 04 01													
04 - Estt. of Bharathiar Palkalaikoodam													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							-500000.00				-500000.00	1500000.00	1000000.00
36 - GRANT-IN-AID-SALARIES							500000.00				500000.00	3300000.00	3350000.00
17 2205 00 107 05 01													
05 - Bharathiar Memo Museum-cum-Res.Cent													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												908098.00	908098.00

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18 2210 01 001 02 01													
02 - Strg of D.H.F.W.S.													
01 - Puducherry Region(PLAN)													
01 - Salaries												2184858.00	2184858.00
13 - O.E.												342368.00	342368.00
26 - Advertising & Publ.												785025.00	785025.00
28 - PP&SS,Fees to Artists												31500.00	31500.00
50 - O. C.												1000000.00	1000000.00
51 - M. V.												687758.00	687758.00
18 2210 01 001 03 01													
03 - O/o the D.D.(Pub Health)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												6404057.00	6404057.00
13 - O.E.												49891.00	49891.00
18 2210 01 001 04 01													
04 - Strg o t O/o D.D.(F.W.)													
01 - Puducherry Region(PLAN)													
01 - Salaries												13786427.00	13786427.00
11 - Domestic T.E.												96140.00	96140.00
13 - O.E.												25213.00	25213.00
51 - M. V.												21432.00	21432.00
18 2210 01 001 05 01													
05 - Strg of the O/o the D.D(Immunizatio													
01 - Puducherry Region(PLAN)													
13 - O.E.												59175.00	59175.00
21 - Supplies & Materials												997211.00	997211.00
18 2210 01 001 05 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												615525.00	615525.00
13 - O.E.												49779.00	49779.00
51 - M. V.												49195.00	49195.00
52 - M & E												86223.00	86223.00

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18 2210 01 001 06 01													
06 - Strg of the O/o the D.D.(P.H)													
01 - Puducherry Region(P.LAN)													
01 - Salaries												400441.00	400441.00
13 - O.E.												149492.00	149492.00
18 2210 01 001 07 01													
07 - Natnl Iodine Defici disor conl prog													
01 - Puducherry Region(CSS)													
13 - O.E.												115669.00	115669.00
51 - M. V.												8877.00	8877.00
18 2210 01 102 01 01													
102- Employees' State Insurance Scheme													
01 - Employees' State Insurance													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												63981942.00	63981942.00
11 - Domestic T.E.												16241.00	16241.00
13 - O.E.												99658.00	99658.00
14 - Rent,Rates & Taxes												333439.00	333439.00
21 - Supplies & Materials												576846.00	576846.00
18 2210 01 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												4923737.00	4923737.00
11 - Domestic T.E.												2305.00	2305.00
13 - O.E.												26231.00	26231.00
14 - Rent,Rates & Taxes												27288.00	27288.00
21 - Supplies & Materials												93055.00	93055.00
18 2210 01 102 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												5795988.00	5795988.00
11 - Domestic T.E.												11824.00	11824.00
13 - O.E.												39697.00	39697.00
21 - Supplies & Materials												837403.00	837403.00

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18 2210 01 110 05 04													
01 - Salaries												21171344.00	21171344.00
11 - Domestic T.E.												157628.00	157628.00
13 - O.E.										2.00	2.00	179675.00	179677.00
21 - Supplies & Materials												864689.00	864689.00
27 - Minor Works, Maint.												29400.00	29400.00
51 - M. V.												109047.00	109047.00
18 2210 01 110 06 02													
06 - Rural Dispensaries (D.D.Immunisatio													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												35491921.00	35491921.00
02 - Wages												126000.00	126000.00
11 - Domestic T.E.												165693.00	165693.00
13 - O.E.												8890.00	8890.00
14 - Rent,Rates & Taxes												37576.00	37576.00
51 - M. V.												28411.00	28411.00
18 2210 01 110 08 01													
08 - Maternity and Child Health													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1813657.00	1813657.00
13 - O.E.												5612.00	5612.00
18 2210 01 110 09 01													
09 - Government Pharmacy													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												14437895.00	14437895.00
11 - Domestic T.E.												9050.00	9050.00
13 - O.E.												223203.00	223203.00
21 - Supplies & Materials												8405394.00	8405394.00
18 2210 01 110 10 01													
10 - Modern Steam Laundry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												4583681.00	4583681.00

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18 2210 01 110 13 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												79695753.00	79695753.00
03 - O.T.A.												4584.00	4584.00
11 - Domestic T.E.												599005.00	599005.00
13 - O.E.												3691583.00	3691583.00
21 - Supplies & Materials												11559870.00	11559870.00
27 - Minor Works, Maint.												562815.00	562815.00
34 - Schol.& Stipend												22096.00	22096.00
51 - M. V.												135615.00	135615.00
52 - M & E												9881250.00	9881250.00
18 2210 01 110 13 03													
03 - Mahe Region(PLAN)													
01 - Salaries												24723340.00	24723340.00
11 - Domestic T.E.												416620.00	416620.00
13 - O.E.												1110428.00	1110428.00
21 - Supplies & Materials												4661467.00	4661467.00
27 - Minor Works, Maint.												927127.00	927127.00
50 - O. C.												206180.00	206180.00
51 - M. V.												70135.00	70135.00
52 - M & E												366378.00	366378.00
18 2210 01 110 13 04													
04 - Yanam Region(PLAN)													
01 - Salaries												39671952.00	39671952.00
02 - Wages												368476.00	368476.00
11 - Domestic T.E.												69068.00	69068.00
13 - O.E.										-2.00	-2.00	448400.00	448398.00
21 - Supplies & Materials												4960615.00	4960615.00
50 - O. C.												1826120.00	1826120.00

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18 2210 01 110 17 01													
17 - Improvemts to M.G.G.Leprosy Hospita													
01 - Puducherry Region(PLAN)													
01 - Salaries												4040992.00	4040992.00
13 - O.E.												24611.00	24611.00
21 - Supplies & Materials												195290.00	195290.00
18 2210 01 110 18 01													
18 - Police Dispensary													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												2356150.00	2356150.00
11 - Domestic T.E.												36300.00	36300.00
18 2210 01 110 18 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												1300296.00	1300296.00
18 2210 01 110 20 01													
20 - Establishment of Urban Health Centr													
01 - Puducherry Region(PLAN)													
13 - O.E.												20498.00	20498.00
21 - Supplies & Materials												199500.00	199500.00
18 2210 01 110 20 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												300000.00	300000.00
18 2210 01 110 21 03													
21 - Upgrn&strg of emer faci at GGH(CSS)													
03 - Mahe Region(CSS)													
01 - Salaries													0.00
11 - Domestic T.E.													0.00
18 2210 01 200 01 01													
200- Other Health Schemes													
01 - Hospital Equipment Workshop													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												3619626.00	3619626.00
11 - Domestic T.E.												29875.00	29875.00
13 - O.E.												13567.00	13567.00

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18 2210 01 789 03 01													
21 - Supplies & Materials												10186494.00	10186494.00
52 - M & E												4882775.00	4882775.00
18 2210 01 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-8354826.00	-8354826.00
18 2210 01 911 02 00													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-77900.00	-77900.00
18 2210 02 101 01 01													
02 - A Urban health servis-othr sysms o													
101- Ayurveda													
01 - Ayurveda Dispensary													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												5806395.00	5806395.00
18 2210 02 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												797246.00	797246.00
13 - O.E.													0.00
18 2210 02 101 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												1071164.00	1071164.00
18 2210 02 101 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												969314.00	969314.00
11 - Domestic T.E.												4044.00	4044.00
13 - O.E.												60932.00	60932.00
21 - Supplies & Materials												8400.00	8400.00
18 2210 02 101 02 01													
02 - Improvmts to Ayurveda Dispensa/Hosp													
01 - Puducherry Region(PLAN)													
01 - Salaries												4494262.00	4494262.00

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18 2210 02 101 05 03													
01 - Salaries												8333000.00	8333000.00
31 - Grants-in-Aid												2333000.00	2333000.00
36 - GRANT-IN-AID-SALARIES												19834000.00	19834000.00
18 2210 02 102 01 01													
102- Homeopathy													
01 - Homeopathy Dispensary													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1102967.00	1102967.00
11 - Domestic T.E.												79637.00	79637.00
13 - O.E.													0.00
18 2210 02 102 02 01													
02 - Improvements to Homeopathy Dispensary													
01 - Puducherry Region(PLAN)													
01 - Salaries												309785.00	309785.00
21 - Supplies & Materials												645767.00	645767.00
18 2210 02 102 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												309130.00	309130.00
02 - Wages												58844.00	58844.00
14 - Rent,Rates & Taxes												188526.00	188526.00
21 - Supplies & Materials												130154.00	130154.00
18 2210 02 102 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries												310506.00	310506.00
13 - O.E.												6060.00	6060.00
21 - Supplies & Materials												22711.00	22711.00
18 2210 02 102 02 04													
04 - Yanam Region(PLAN)													
01 - Salaries												779390.00	779390.00
13 - O.E.												3994.00	3994.00
21 - Supplies & Materials												8950.00	8950.00

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18 2210 03 101 01 01													
01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes												87039.00	87039.00
21 - Supplies & Materials												10900.00	10900.00
18 2210 03 101 01 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												47847.00	47847.00
52 - M & E												36035.00	36035.00
18 2210 03 103 01 01													
103- Primary Health Centres													
01 - Primary Health Centres													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												11069465.00	11069465.00
11 - Domestic T.E.												91860.00	91860.00
13 - O.E.												350176.00	350176.00
14 - Rent,Rates & Taxes												350392.00	350392.00
18 2210 03 103 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												6254951.00	6254951.00
11 - Domestic T.E.												12060.00	12060.00
18 2210 03 104 01 01													
104- Community Health Centres													
01 - Community Health Centre													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												18028310.00	18028310.00
11 - Domestic T.E.												296844.00	296844.00
13 - O.E.												79760.00	79760.00
21 - Supplies & Materials												19993.00	19993.00
51 - M. V.												18434.00	18434.00
18 2210 03 104 02 01													
02 - Community Health Centre													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												15761534.00	15761534.00

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18 2210 03 104 02 01													
11 - Domestic T.E.												383596.00	383596.00
13 - O.E.												61909.00	61909.00
21 - Supplies & Materials												14985.00	14985.00
51 - M. V.												82343.00	82343.00
18 2210 03 104 03 02													
03 - Community Health Centre													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												11725289.00	11725289.00
11 - Domestic T.E.												202249.00	202249.00
13 - O.E.												30724.00	30724.00
21 - Supplies & Materials												49972.00	49972.00
27 - Minor Works, Maint.												8640.00	8640.00
50 - O. C.												9960.00	9960.00
51 - M. V.												109833.00	109833.00
18 2210 03 104 04 03													
04 - Community Health Centre													
03 - Mahe Region(N-PLAN)													
01 - Salaries												16175298.00	16175298.00
11 - Domestic T.E.												234463.00	234463.00
13 - O.E.												119644.00	119644.00
14 - Rent,Rates & Taxes												231181.00	231181.00
21 - Supplies & Materials												309411.00	309411.00
27 - Minor Works, Maint.												7662.00	7662.00
51 - M. V.												46273.00	46273.00
52 - M & E												33994.00	33994.00
18 2210 03 104 05 03													
05 - Community Health Centre													
03 - Mahe Region(PLAN)													
01 - Salaries												3167589.00	3167589.00
11 - Domestic T.E.												160796.00	160796.00

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18 2210 03 110 02 03													
01 - Salaries												443483.00	443483.00
11 - Domestic T.E.												2160.00	2160.00
13 - O.E.												74177.00	74177.00
21 - Supplies & Materials												286932.00	286932.00
52 - M & E												19947.00	19947.00
18 2210 03 789 01 01													
789- Special component plan for S.C.													
01 - Strengthening of Rural Dispensaries													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												69340.00	69340.00
51 - M. V.												511594.00	511594.00
18 2210 03 789 02 01													
02 - Upgradg o P.H.C. into 30 bedded hos													
01 - Puducherry Region(PLAN)													
01 - Salaries												6935891.00	6935891.00
11 - Domestic T.E.												286650.00	286650.00
13 - O.E.												63329.00	63329.00
21 - Supplies & Materials							-2497.00				-2497.00	500683.00	498186.00
51 - M. V.							2497.00				2497.00	116026.00	118523.00
18 2210 03 789 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												4447319.00	4447319.00
11 - Domestic T.E.												70197.00	70197.00
13 - O.E.												49901.00	49901.00
14 - Rent,Rates & Taxes												6000.00	6000.00
21 - Supplies & Materials												364874.00	364874.00
51 - M. V.												110732.00	110732.00
18 2210 03 789 03 01													
03 - Community Health Centre													
01 - Puducherry Region(PLAN)													
01 - Salaries												4210670.00	4210670.00

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18 2210 05 105 04 01													
31 - Grants-in-Aid												5333000.00	5333000.00
36 - GRANT-IN-AID-SALARIES												64195000.00	64195000.00
18 2210 05 105 05 01													
05 - Mother Theresa Instit of Health Sci													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4167000.00	4167000.00
36 - GRANT-IN-AID-SALARIES												30000000.00	30000000.00
18 2210 05 789 01 01													
789- Special component plan for S.C.													
01 - Dental College													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1333000.00	1333000.00
36 - GRANT-IN-AID-SALARIES												57000000.00	57000000.00
18 2210 05 789 02 01													
02 - Setting up of Medical College													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												100000000.00	100000000.00
18 2210 05 789 03 01													
03 - Mother Theresa Insti of H.S.													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00
18 2210 06 001 01 01													
06 - A Public Health													
001- Direction and Administration													
01 - Public Health Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1888487.00	1888487.00
11 - Domestic T.E.												65674.00	65674.00
13 - O.E.												39428.00	39428.00
18 2210 06 101 01 01													
101- Prevention and Control of Diseases													
01 - Filaria Control Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												23336498.00	23336498.00
11 - Domestic T.E.												105638.00	105638.00

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18 2210 06 101 01 01													
13 - O.E.												50857.00	50857.00
21 - Supplies & Materials												45989.00	45989.00
50 - O. C.												44753.00	44753.00
18 2210 06 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												7444443.00	7444443.00
11 - Domestic T.E.												27642.00	27642.00
13 - O.E.												49529.00	49529.00
51 - M. V.												18421.00	18421.00
18 2210 06 101 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												481389.00	481389.00
11 - Domestic T.E.												2400.00	2400.00
18 2210 06 101 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												392020.00	392020.00
11 - Domestic T.E.												1735.00	1735.00
18 2210 06 101 02 01													
02 - Filaria Control Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries												483998.00	483998.00
11 - Domestic T.E.												20010.00	20010.00
21 - Supplies & Materials												393985.00	393985.00
51 - M. V.												46599.00	46599.00
18 2210 06 101 03 01													
03 - Env'tal control f vector borne disea													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												9295598.00	9295598.00
11 - Domestic T.E.												29122.00	29122.00
13 - O.E.												46954.00	46954.00

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18 2210 06 101 03 01													
21 - Supplies & Materials												53190.00	53190.00
51 - M. V.												58890.00	58890.00
18 2210 06 101 04 01													
04 - Tuberculosis													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												18220775.00	18220775.00
11 - Domestic T.E.												211332.00	211332.00
13 - O.E.												15500.00	15500.00
21 - Supplies & Materials												9730.00	9730.00
18 2210 06 101 04 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												5984143.00	5984143.00
18 2210 06 101 04 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												4766830.00	4766830.00
18 2210 06 101 05 01													
05 - T.B. Control Programme													
01 - Puducherry Region(PLAN)													
13 - O.E.												100059.00	100059.00
21 - Supplies & Materials												145252.00	145252.00
51 - M. V.												7529.00	7529.00
18 2210 06 101 05 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												88500.00	88500.00
21 - Supplies & Materials												75298.00	75298.00
18 2210 06 101 06 01													
06 - Malaria Eradication Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												17191219.00	17191219.00
11 - Domestic T.E.												107390.00	107390.00
13 - O.E.												97236.00	97236.00

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18 2210 06 101 10 01													
10 - Small-Pox Eradication Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												4823977.00	4823977.00
11 - Domestic T.E.												14526.00	14526.00
18 2210 06 101 10 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												2978310.00	2978310.00
11 - Domestic T.E.												7259.00	7259.00
18 2210 06 101 10 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												905252.00	905252.00
11 - Domestic T.E.												2368.00	2368.00
18 2210 06 101 10 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												657760.00	657760.00
11 - Domestic T.E.												3840.00	3840.00
18 2210 06 101 11 01													
11 - Cholera Control Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												4009808.00	4009808.00
11 - Domestic T.E.												15738.00	15738.00
13 - O.E.												8001.00	8001.00
18 2210 06 101 12 01													
12 - Leprosy Control Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												12365572.00	12365572.00
11 - Domestic T.E.												162226.00	162226.00
13 - O.E.												3109.00	3109.00
18 2210 06 101 12 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												1973698.00	1973698.00

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18 2210 06 104 01 01													
01 - Salaries							-300.00				-300.00	2556552.00	2556252.00
11 - Domestic T.E.												17752.00	17752.00
13 - O.E.							300.00				300.00	81012.00	81312.00
18 2210 06 104 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												622038.00	622038.00
18 2210 06 104 02 01													
02 - Drug control unit													
01 - Puducherry Region(PLAN)													
13 - O.E.												242292.00	242292.00
18 2210 06 107 01 01													
107- Public Health Laboratories													
01 - Public Health Laboratory													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												14604843.00	14604843.00
11 - Domestic T.E.												46712.00	46712.00
13 - O.E.												342841.00	342841.00
21 - Supplies & Materials												74719.00	74719.00
27 - Minor Works, Maint.												31820.00	31820.00
18 2210 06 107 02 01													
02 - Improvements to Public Health Labor													
01 - Puducherry Region(PLAN)													
01 - Salaries												503979.00	503979.00
13 - O.E.												147714.00	147714.00
21 - Supplies & Materials												192032.00	192032.00
27 - Minor Works, Maint.												68425.00	68425.00
52 - M & E												629000.00	629000.00
18 2210 06 107 02 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												31220.00	31220.00
21 - Supplies & Materials												199887.00	199887.00

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18 2210 06 107 03 01													
03 - Setting up of Drug Testing Laborato													
01 - Puducherry Region(PLAN)													
13 - O.E.												69055.00	69055.00
21 - Supplies & Materials												57868.00	57868.00
52 - M & E												248942.00	248942.00
18 2210 06 112 01 01													
112- Public Health Education													
01 - Health Education													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1403138.00	1403138.00
13 - O.E.												38886.00	38886.00
18 2210 06 112 02 01													
02 - Strengthening of Health Education B													
01 - Puducherry Region(PLAN)													
01 - Salaries												1922779.00	1922779.00
11 - Domestic T.E.												41250.00	41250.00
13 - O.E.												124788.00	124788.00
50 - O. C.												119678.00	119678.00
18 2210 06 789 02 01													
789- Special component plan for S.C.													
02 - Malaria Eradication Programme													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												147420.00	147420.00
18 2210 06 789 02 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												13731.00	13731.00
21 - Supplies & Materials												94086.00	94086.00
18 2210 80 004 01 01													
80 - A General													
004- Health Statistics and Evaluation													
01 - Health Statistics													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1011145.00	1011145.00
11 - Domestic T.E.												21674.00	21674.00

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18 2211 00 001 01 01													
00 - B													
001- Direction and Administration													
01 - Direction and Administration (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries												8213915.00	8213915.00
11 - Domestic T.E.													0.00
13 - O.E.												351207.00	351207.00
50 - O. C.												6597170.00	6597170.00
52 - M & E												1931822.00	1931822.00
18 2211 00 101 02 01													
101- Rural Family Welfare Services													
02 - Maintenance of Sub-centres (CSS)													
01 - Puducherry Regin(CSS)													
01 - Salaries												23919910.00	23919910.00
11 - Domestic T.E.												55782.00	55782.00
18 2211 00 101 02 02													
02 - Karaikal Region(CSS)													
01 - Salaries												7071779.00	7071779.00
11 - Domestic T.E.												7265.00	7265.00
18 2211 00 101 02 03													
03 - Mahe Region(CSS)													
01 - Salaries												1433157.00	1433157.00
11 - Domestic T.E.												5773.00	5773.00
18 2211 00 101 02 04													
04 - Yanam Region(CSS)													
01 - Salaries												1319076.00	1319076.00
11 - Domestic T.E.												7200.00	7200.00
18 2211 00 200 01 01													
200- Other Services and Supplies													
01 - Post-partum Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												6015597.00	6015597.00
13 - O.E.												24788.00	24788.00

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18 2211 00 200 01 01													
21 - Supplies & Materials												69506.00	69506.00
18 2211 00 200 03 01													
03 - Post-Partum Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries												7065587.00	7065587.00
11 - Domestic T.E.												126762.00	126762.00
13 - O.E.												55663.00	55663.00
21 - Supplies & Materials												264306.00	264306.00
18 2211 00 200 03 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												481264.00	481264.00
11 - Domestic T.E.													0.00
18 2211 02 101 01 02													
02 - B													
101-													
01 -													
02 -													
01 - Salaries													0.00
11 - Domestic T.E.													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65017529.00	65017529.00
16 2215 01 052 01 02													
16 - Public Works													
2215 Water Supply and Sanitation													
01 - B Water Supply													
052- Machinery and Equipment													
01 - Machinery and Equipment													
02 - Karaikal Region(N-PLAN)													
52 - M & E												440983.00	440983.00
16 2215 01 101 01 01													
101- Urban Water Supply Programmes													
01 - Improvements to t existg water supp													
01 - Puducherry Region(PLAN)													
01 - Salaries							14701.00				14701.00	-14701.00	0.00
53 - Major Works												118439767.00	118439767.00

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16 2215 01 101 01 02													
02 - Karaikal Region(PLAN)													
02 - Wages												8398828.00	8398828.00
53 - Major Works												2995993.00	2995993.00
16 2215 01 101 01 03													
03 - Mahe Region(PLAN)													
01 - Salaries													0.00
11 - Domestic T.E.													0.00
53 - Major Works												2793214.00	2793214.00
16 2215 01 101 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works												3861418.00	3861418.00
16 2215 01 102 01 01													
102- Rural Water Supply Programmes													
01 - Tools and Plants													
01 - Puducherry Region(PLAN)													
53 - Major Works												619795.00	619795.00
16 2215 01 102 02 01													
02 - Minor Extension													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												3843015.00	3843015.00
16 2215 01 102 02 02													
02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												418051.00	418051.00
16 2215 01 102 02 04													
04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												28000.00	28000.00
16 2215 01 102 03 01													
03 - Maintenance of water works proper													
01 - Puducherry Region(N-PLAN)													
53 - Major Works												87782874.00	87782874.00
16 2215 01 102 03 02													
02 - Karaikal Region(N-PLAN)													
53 - Major Works												12209958.00	12209958.00

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10 2216 80 789 03 01													
2216 Housing													
80 - C General													
789- Special component plan for sch.cast													
03 - Slum upgrn prog/Econo We sec Housg													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												277500.00	277500.00
10 2216 80 789 03 02													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												152000.00	152000.00
10 2216 80 800 01 01													
800- Other expenditure													
01 - Land Acquisition and Development Sc													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
10 2216 80 800 02 01													
02 - Slum upgrn Prog/economi we sec hg s													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4358773.00	4358773.00
10 2216 80 800 02 02													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												798000.00	798000.00
10 2216 80 800 10 01													
10 - Ba ser t ur por&int hg&sl D P(JNNUR)													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												80737000.00	80737000.00
10 2216 80 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-2498468.00	-2498468.00
16 2216 01 106 01 01													
16 - Public Works													
2216 Housing													
01 - C Government Residential Buildings													
106- General Pool Accomodation													
01 - Maint&repairs to L.G's residential													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.(C)												61562.00	61562.00

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16 2216 01 106 01 01													
27 - Minor Works, Maint.												49566.00	49566.00
16 2216 01 106 02 01													
02 - Repairs to Other buildings													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												2692093.00	2692093.00
16 2216 01 106 02 02													
02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												133390.00	133390.00
16 2216 01 106 02 03													
03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												324511.00	324511.00
16 2216 01 106 03 01													
03 - Other Expenditure													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												29400.00	29400.00
16 2216 01 106 05 01													
05 - Improvements													
01 - Puducherry Region(PLAN)													
53 - Major Works												4739272.00	4739272.00
16 2216 01 106 05 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												2867169.00	2867169.00
16 2216 01 106 05 03													
03 - Mahe Region(PLAN)													
53 - Major Works												2250000.00	2250000.00
16 2216 01 106 05 04													
04 - Yanam Region(PLAN)													
53 - Major Works												92269.00	92269.00
16 2216 01 107 01 01													
107- Police Housing													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												4227509.00	4227509.00
11 - Domestic T.E.												3518.00	3518.00

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16 2216 01 107 01 01													
13 - O.E.												54269.00	54269.00
16 2216 01 700 01 01													
700- Other Residential Buildings													
01 - Improvements to Raj Nivas													
01 - Puducherry Region(PLAN)													
53 - Major Works												3833364.00	3833364.00
16 2216 01 700 02 01													
02 - Quarters for staff of Rural Dispens													
01 - Puducherry Region(PLAN)													
53 - Major Works												212247.00	212247.00
16 2216 01 700 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												929002.00	929002.00
16 2216 01 700 02 03													
03 - Mahe Region(PLAN)													
53 - Major Works												2567365.00	2567365.00
22 2216 02 911 01 00													
22 - Cooperation													
2216 Housing													
02 - B Urban Housing													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-228955.00	-228955.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103819273.00	103819273.00
10 2217 01 191 01 01													
10 - District Administration													
2217 Urban Development													
01 - D State Capital Development													
191- Assistance to Local bodies													
01 - Assistance to Local Bodies													
01 - Puducherry Region(PLAN)													
01 - Salaries												2163490.00	2163490.00
11 - Domestic T.E.												43927.00	43927.00
13 - O.E.												158177.00	158177.00
31 - Grants-in-Aid												12059329.00	12059329.00

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10 2217 01 191 01 01													
50 - O. C.													0.00
10 2217 01 191 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												198308.00	198308.00
10 2217 01 191 01 03													
03 - Mahe Region(PLAN)													
01 - Salaries									1408.00		1408.00	143515.00	144923.00
10 2217 01 191 01 04													
04 - Yanam Region(PLAN)													
01 - Salaries												199808.00	199808.00
10 2217 01 789 01 01													
789- Special component plan for sch. cas													
01 - Assistance to Local bodies													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1478000.00	1478000.00
10 2217 01 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-319194.00	-319194.00
10 2217 04 191 01 01													
04 - D Slum Area Improvement													
191- Assistance to Local Bodies													
01 - Environmental Improvement in urban													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1364411.00	1364411.00
10 2217 04 789 01 01													
789- Special component plan for sch.cast													
01 - Env'tal improvements in urban slums													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												415500.00	415500.00
10 2217 04 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-325692.00	-325692.00

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10 2217 05 001 01 01													
05 - D Other Urban Development Schemes													
001- Direction and Administration													
01 - Town &Regional Planning(TCP)													
01 -													
13 - O.E.													0.00
10 2217 05 001 01 02													
02 -													
01 - Salaries													0.00
10 2217 05 001 01 03													
03 -													
01 - Salaries													0.00
10 2217 05 001 02 01													
02 - Town and Country Planning Departmen													
01 - Puducherry Region(N-PLAN)													
01 - Salaries							41306.00				41306.00	13905589.00	13946895.00
02 - Wages												1790.00	1790.00
11 - Domestic T.E.												104982.00	104982.00
13 - O.E.												306739.00	306739.00
26 - Advertising & Publ.												16908.00	16908.00
34 - Schol.& Stipend												47322.00	47322.00
10 2217 05 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												3081277.00	3081277.00
13 - O.E.												50000.00	50000.00
10 2217 05 001 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												2251612.00	2251612.00
11 - Domestic T.E.												1518.00	1518.00
13 - O.E.												21954.00	21954.00
10 2217 05 001 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												2121722.00	2121722.00

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19 2220 60 001 02 01													
02 - Strg of Dte. of Infn. & Pub.													
01 - Puducherry Region(PLAN)													
01 - Salaries												2396095.00	2396095.00
11 - Domestic T.E.												1105.00	1105.00
13 - O.E.												474381.00	474381.00
19 2220 60 001 02 02													
02 - Karaikal Region(PLAN)													
02 - Wages												611839.00	611839.00
13 - O.E.												38054.00	38054.00
19 2220 60 001 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries												289766.00	289766.00
13 - O.E.												83582.00	83582.00
19 2220 60 001 02 04													
04 - Yanam Region(PLAN)													
02 - Wages												58834.00	58834.00
13 - O.E.												99618.00	99618.00
19 2220 60 101 01 01													
101- Advertising and Visual Publicity													
01 - Advertising and Visual Publicity													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1227893.00	1227893.00
11 - Domestic T.E.												120.00	120.00
19 2220 60 101 04 01													
04 - Information and Promotional Activit													
01 - Puducherry Region(PLAN)													
01 - Salaries												426293.00	426293.00
13 - O.E.												8759344.00	8759344.00
50 - O. C.												35457.00	35457.00
19 2220 60 101 04 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												229827.00	229827.00

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19 2220 60 110 01 01													
110- Publications													
01 - Publications													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												270814.00	270814.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29667756.00	29667756.00
17 2225 01 277 01 01													
17 - Education													
2225 Welfare of Scheduled Castes, Schedu													
01 - F Welfare of Scheduled Castes													
277- Education													
01 - Aw o pre-mat sch to OEBC students													
01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.													0.00
34 - Schol.& Stipend							4500.00				4500.00	5899500.00	5904000.00
17 2225 01 277 01 02													
02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												3480500.00	3480500.00
17 2225 01 277 01 03													
03 - Mahe Region(N-PLAN)													
34 - Schol.& Stipend												227750.00	227750.00
17 2225 01 277 01 04													
04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												919250.00	919250.00
17 2225 01 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -							-4500.00				-4500.00	-80050.00	-84550.00
21 2225 01 001 01 01													
21 - Social Welfare													
2225 Welfare of Scheduled Castes, Schedu													
01 - A Welfare of Scheduled Castes													
001- Direction and Administration													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												17819012.00	17819012.00

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21 2225 01 001 01 01													
02 - Wages												235336.00	235336.00
11 - Domestic T.E.												104365.00	104365.00
13 - O.E.												237493.00	237493.00
21 2225 01 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												3724003.00	3724003.00
02 - Wages												58834.00	58834.00
11 - Domestic T.E.												23000.00	23000.00
13 - O.E.												76696.00	76696.00
34 - Schol.& Stipend												17880.00	17880.00
21 2225 01 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												941064.00	941064.00
11 - Domestic T.E.												24787.00	24787.00
13 - O.E.												43008.00	43008.00
21 2225 01 277 01 01													
277- Education													
01 - Vocational Training and Aid													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												631722.00	631722.00
02 - Wages												117668.00	117668.00
11 - Domestic T.E.												3320.00	3320.00
34 - Schol.& Stipend												152663.00	152663.00
50 - O. C.												27828.00	27828.00
21 2225 01 277 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												1033173.00	1033173.00
02 - Wages												117668.00	117668.00
34 - Schol.& Stipend												202330.00	202330.00
50 - O. C.												9880.00	9880.00

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21 2225 01 277 12 02													
34 - Schol.& Stipend												1000000.00	1000000.00
21 2225 01 277 12 04													
04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												299000.00	299000.00
21 2225 01 277 16 01													
16 - Hostels for Students of Weaker sect													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1282271.00	1282271.00
02 - Wages												117668.00	117668.00
14 - Rent,Rates & Taxes												507640.00	507640.00
50 - O. C.												614232.00	614232.00
21 2225 01 277 16 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												219704.00	219704.00
02 - Wages												58834.00	58834.00
14 - Rent,Rates & Taxes												164304.00	164304.00
50 - O. C.												534595.00	534595.00
21 2225 01 283 01 01													
283- Housing													
01 - Constrn of housg colonies & purchas													
01 -													
50 - O. C.													0.00
21 2225 01 789 01 01													
789- Special component plan for S.C.													
01 - Strg o t Deptt f Welfare of SC & ST													
01 - Puducherry Region(PLAN)													
13 - O.E.												1607923.00	1607923.00
50 - O. C.												515585.00	515585.00
21 2225 01 789 01 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												67511.00	67511.00
50 - O. C.												16629.00	16629.00

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21 2225 01 789 01 04													
04 - Yanam Region(PLAN)													
02 - Wages												179357.00	179357.00
13 - O.E.												200000.00	200000.00
50 - O. C.												199620.00	199620.00
21 2225 01 789 02 01													
02 - Fr dist o clothg items to SC& OEBC													
01 -													
50 - O. C.													0.00
21 2225 01 789 05 01													
05 - Openg & maintenance of boys&gls hos													
01 -													
50 - O. C.													0.00
21 2225 01 789 07 01													
07 - Constrn of housg colonies & purchas													
01 -													
50 - O. C.													0.00
21 2225 01 789 23 01													
23 - Imple of welfare sch to sc students													
01 - Puducherry Region(PLAN)													
01 - Salaries												7296219.00	7296219.00
02 - Wages												3005547.00	3005547.00
14 - Rent,Rates & Taxes												354887.00	354887.00
34 - Schol.& Stipend												47507949.00	47507949.00
50 - O. C.												31671654.00	31671654.00
21 2225 01 789 23 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												2187215.00	2187215.00
02 - Wages												2132531.00	2132531.00
50 - O. C.												13350309.00	13350309.00
21 2225 01 789 23 04													
04 - Yanam Region(PLAN)													
01 - Salaries												851843.00	851843.00

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21 2225 03 277 02 01													
01 - Puducherry Region(PLAN)													
50 - O. C.												43892696.00	43892696.00
21 2225 03 277 03 01													
03 - Post mat scholarship to OBC student													
01 - Puducherry Region(CSS)													
34 - Schol.& Stipend												1014400.00	1014400.00
21 2225 03 277 04 01													
04 - Hostels for B.C. boys and girls													
01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
21 2225 03 277 04 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
21 2225 03 789 02 01													
789- Special component plan for S.C.													
02 - Fre di of cycles to all 9th std stu													
01 - Puducherry Region(PLAN)													
50 - O. C.												19522595.00	19522595.00
21 2225 03 800 01 01													
800- Other expenditure													
01 - Program for the Dev of B.C. people													
01 - Puducherry Region(PLAN)													
50 - O. C.												279480.00	279480.00
21 2225 03 800 02 01													
02 - Fre di of kits to Artisan/Bldg con													
01 - Puducherry Region(PLAN)													
50 - O. C.												398616.00	398616.00
21 2225 03 800 02 02													
02 - Karaikal Region(PLAN)													
50 - O. C.												199308.00	199308.00
21 2225 03 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-2705977.00	-2705977.00

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	21 2225 80 800 02 01													
	80 - A General													
	800- Other Expenditure													
	02 - Fi as to SC pers to perfo funeral r													
	01 - Puducherry Region(N-PLAN)													
	50 - O. C.												2075000.00	2075000.00
	21 2225 80 800 02 02													
	02 - Karaikal Region(N-PLAN)													
	50 - O. C.												995000.00	995000.00
	21 2225 80 800 02 04													
	04 - Yanam Region(N-PLAN)													
	50 - O. C.												100000.00	100000.00
	21 2225 80 800 03 01													
	03 - Award to inter-caste married couple													
	01 - Puducherry Region(N-PLAN)													
	50 - O. C.												3500000.00	3500000.00
	21 2225 80 800 03 02													
	02 - Karaikal Region(N-PLAN)													
	50 - O. C.												600000.00	600000.00
	21 2225 80 800 03 04													
	04 - Yanam Region(N-PLAN)													
	50 - O. C.												50000.00	50000.00
	21 2225 80 800 05 01													
	05 - Fi as to Int-caste married couple u													
	01 - Puducherry Region(CSS)													
	50 - O. C.												600000.00	600000.00
	21 2225 80 911 02 00													
	911- Deduct Recoveries													
	02 -													
	00 - DEDUCT RECOVERIES(N-PLAN)													
	00 -												-32000.00	-32000.00
	32 2225 80 789 01 01													
	32 - Building Programmes													
	2225 Welfare of Scheduled Castes, Schedu													
	80 - I General													
	789- Special component plan to S.C.													
	01 - Hostels													
	01 - Puducherry Region(PLAN)													

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	20 2230 01 001 01 01													
	01 - A Labour													
	001- Direction and Administration													
	01 - Office of the Commissioner of Labou													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries												11298726.00	11298726.00
	02 - Wages												420403.00	420403.00
	11 - Domestic T.E.												91071.00	91071.00
	13 - O.E.												448684.00	448684.00
	20 2230 01 101 01 01													
	101- Industrial Relations													
	01 - O/o the Laour Officer (Con.)													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries							100.00				100.00	3409158.00	3409258.00
	02 - Wages												117668.00	117668.00
	11 - Domestic T.E.													0.00
	13 - O.E.												68215.00	68215.00
	14 - Rent,Rates & Taxes												293310.00	293310.00
	20 2230 01 101 02 02													
	02 - Office of the Labour Officer													
	02 - Karaikal Region(N-PLAN)													
	01 - Salaries												1926107.00	1926107.00
	02 - Wages												241046.00	241046.00
	13 - O.E.												16482.00	16482.00
	50 - O. C.													0.00
	20 2230 01 101 03 01													
	03 - Strg of internal record wing of con													
	01 - Puducherry Region(PLAN)													
	01 - Salaries												353242.00	353242.00
	13 - O.E.												219402.00	219402.00
	34 - Schol.& Stipend												5335.00	5335.00
	50 - O. C.												36000.00	36000.00
	20 2230 01 102 01 01													

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20 2230 01 103 03 03													
13 - O.E.												40651.00	40651.00
14 - Rent,Rates & Taxes												123276.00	123276.00
50 - O. C.												18854.00	18854.00
20 2230 01 103 03 04													
04 - Yanam Region(PLAN)													
50 - O. C.												62000.00	62000.00
20 2230 01 103 04 01													
04 - O/o the Labour Officer (Enforcement)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												4504860.00	4504860.00
11 - Domestic T.E.													0.00
13 - O.E.							-589.00				-589.00	66546.00	65957.00
20 2230 01 103 05 01													
05 - Rural Labour Welfare Centres													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												12196715.00	12196715.00
02 - Wages												420403.00	420403.00
13 - O.E.												69228.00	69228.00
14 - Rent,Rates & Taxes												484504.00	484504.00
50 - O. C.													0.00
20 2230 01 103 05 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												3171891.00	3171891.00
02 - Wages												417548.00	417548.00
11 - Domestic T.E.												894.00	894.00
13 - O.E.												4383.00	4383.00
20 2230 01 103 05 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												1871969.00	1871969.00
02 - Wages												120523.00	120523.00

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20 2230 01 103 05 03													
13 - O.E.												7923.00	7923.00
14 - Rent,Rates & Taxes												94536.00	94536.00
50 - O. C.													0.00
20 2230 01 103 05 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												1384978.00	1384978.00
13 - O.E.												21200.00	21200.00
14 - Rent,Rates & Taxes												107796.00	107796.00
50 - O. C.												5998.00	5998.00
20 2230 01 103 06 03													
06 - O/o the A.I.L.													
03 - Mahe Region(N-PLAN)													
01 - Salaries												451192.00	451192.00
02 - Wages												70844.00	70844.00
11 - Domestic T.E.												4879.00	4879.00
13 - O.E.												38509.00	38509.00
20 2230 01 103 06 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												569858.00	569858.00
02 - Wages												241046.00	241046.00
11 - Domestic T.E.												30462.00	30462.00
13 - O.E.												22261.00	22261.00
14 - Rent,Rates & Taxes												53904.00	53904.00
20 2230 01 103 07 01													
07 - Estt of compu infn centre at Ins of													
01 - Puducherry Region(PLAN)													
01 - Salaries												408822.00	408822.00
20 2230 01 103 08 01													
08 - Estt of unorgani Labourers'Welfa So													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												17523000.00	17523000.00

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20 2230 01 103 08 01													
36 - GRANT-IN-AID-SALARIES												3517888.00	3517888.00
20 2230 01 789 01 01													
789- Special component plan for S.C.													
01 - Expansion of Rural Labour Welfare C													
01 - Puducherry Region(PLAN)													
50 - O. C.												210000.00	210000.00
20 2230 01 789 01 04													
04 - Yanam Region(PLAN)													
50 - O. C.												1000.00	1000.00
20 2230 01 789 02 01													
02 - As to PULW Society&BOCW Welfare Boa													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												864000.00	864000.00
20 2230 01 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-9203.00	-9203.00
20 2230 02 101 01 01													
02 - A Employment													
101- Employment Services													
01 - Office of the Employment Officer													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												8121233.00	8121233.00
02 - Wages												119891.00	119891.00
11 - Domestic T.E.												20833.00	20833.00
13 - O.E.												200190.00	200190.00
20 2230 02 101 02 01													
02 - Strg of the Dte. of Emp.& Trg.													
01 - Puducherry Region(PLAN)													
01 - Salaries							1490.00				1490.00	1295020.00	1296510.00
13 - O.E.												550044.00	550044.00
26 - Advertising & Publ.												1074128.00	1074128.00
28 - PP&SS,Fees to Artists												552650.00	552650.00

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20 2230 02 101 08 01													
01 - Salaries												698798.00	698798.00
13 - O.E.												165260.00	165260.00
26 - Advertising & Publ.												399210.00	399210.00
20 2230 02 101 08 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												200000.00	200000.00
20 2230 02 101 10 01													
10 - Setg u o Spl Emp.Ex for P.H.persons													
01 - Puducherry Region(PLAN)													
01 - Salaries												1903016.00	1903016.00
13 - O.E.							3805.00				3805.00	110700.00	114505.00
34 - Schol.& Stipend												14179.00	14179.00
20 2230 02 101 11 01													
11 - Setg u o manpower export cell in UT													
01 - Puducherry Region(PLAN)													
13 - O.E.												44519.00	44519.00
20 2230 02 101 13 01													
13 - O/o E.O. Spl.emp.Exchange for PH													
01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
20 2230 02 789 01 02													
789- Special component plan for S.C.													
01 - Strg of Emp.Ex.& promn of self-empl													
02 - Karaikal Region(PLAN)													
13 - O.E.												75000.00	75000.00
20 2230 02 789 02 02													
02 - Emp Infn Guidance Bureau in the E.E													
02 - Karaikal Region(PLAN)													
13 - O.E.												194000.00	194000.00
20 2230 03 101 01 01													
03 - A Training													
101- Industrial Training Institutes													
01 - Industrial Training Institute for M													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												10668310.00	10668310.00

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20 2230 03 101 01 01													
02 - Wages												418035.00	418035.00
11 - Domestic T.E.												93666.00	93666.00
13 - O.E.												160616.00	160616.00
20 2230 03 101 02 01													
02 - Expansion of I.T.I. for Men													
01 - Puducherry Region(PLAN)													
01 - Salaries												8075819.00	8075819.00
11 - Domestic T.E.												153060.00	153060.00
13 - O.E.												197551.00	197551.00
21 - Supplies & Materials												236286.00	236286.00
34 - Schol.& Stipend												597843.00	597843.00
50 - O. C.												516105.00	516105.00
52 - M & E												489407.00	489407.00
20 2230 03 101 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries									913.00		913.00	-913.00	0.00
20 2230 03 101 03 02													
03 - Industrial Training Institute													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												21574352.00	21574352.00
02 - Wages												453583.00	453583.00
11 - Domestic T.E.												570897.00	570897.00
13 - O.E.												31032.00	31032.00
20 - Other Admv.Expenses													0.00
50 - O. C.												5805.00	5805.00
20 2230 03 101 04 02													
04 - Expansion of I.T.I.													
02 - Karaikal Region(PLAN)													
01 - Salaries												2906867.00	2906867.00
11 - Domestic T.E.												16744.00	16744.00

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20 2230 03 101 08 01													
01 - (PLAN)													
01 - Salaries													0.00
20 2230 03 101 08 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												4556849.00	4556849.00
11 - Domestic T.E.												2084.00	2084.00
13 - O.E.												40365.00	40365.00
21 - Supplies & Materials												6445.00	6445.00
34 - Schol.& Stipend												111231.00	111231.00
50 - O. C.												154198.00	154198.00
20 2230 03 101 09 03													
09 - Setg up of an I.T.I.													
03 - Mahe Region(PLAN)													
01 - Salaries									-913.00		-913.00	3829928.00	3829015.00
02 - Wages												334546.00	334546.00
11 - Domestic T.E.												104643.00	104643.00
13 - O.E.												169808.00	169808.00
21 - Supplies & Materials												55285.00	55285.00
34 - Schol.& Stipend												51344.00	51344.00
50 - O. C.												53946.00	53946.00
20 2230 03 101 09 04													
04 - Yanam Region(PLAN)													
01 - Salaries												2976837.00	2976837.00
02 - Wages												346046.00	346046.00
11 - Domestic T.E.												74000.00	74000.00
13 - O.E.												146286.00	146286.00
21 - Supplies & Materials												199950.00	199950.00
34 - Schol.& Stipend												225000.00	225000.00
50 - O. C.												100118.00	100118.00

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20 2230 03 101 09 04													
52 - M & E												1499861.00	1499861.00
20 2230 03 101 10 01													
10 - Setg up of an I.T.I. at Nettapakkam													
01 - Puducherry Region(PLAN)													
01 - Salaries												4922660.00	4922660.00
11 - Domestic T.E.												73587.00	73587.00
13 - O.E.							-3805.00				-3805.00	620451.00	616646.00
34 - Schol.& Stipend												149512.00	149512.00
50 - O. C.												147780.00	147780.00
20 2230 03 101 12 01													
12 - Emp ori courses f P.H. at Villianur													
01 - Puducherry Region(PLAN)													
01 - Salaries												540401.00	540401.00
13 - O.E.												111299.00	111299.00
14 - Rent,Rates & Taxes												16490.00	16490.00
34 - Schol.& Stipend												202750.00	202750.00
52 - M & E												44250.00	44250.00
20 2230 03 101 13 01													
13 - Setg up of cent of exce f plas proc													
01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												30662.00	30662.00
50 - O. C.												2900.00	2900.00
20 2230 03 101 14 01													
14 - Setg up of an I.T.I. at Villianur													
01 - Puducherry Region(PLAN)													
02 - Wages												193100.00	193100.00
13 - O.E.												261566.00	261566.00
14 - Rent,Rates & Taxes												171600.00	171600.00
21 - Supplies & Materials												365591.00	365591.00
34 - Schol.& Stipend												101903.00	101903.00
50 - O. C.												6994.00	6994.00

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20 2230 03 101 23 04													
01 - Salaries													0.00
20 2230 03 101 25 01													
25 - Industrial Trg.Institute at Nettapa													
01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
20 2230 03 102 01 01													
102- Apprenticeship Training													
01 - Apprenticeship Training													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												7381125.00	7381125.00
02 - Wages												417242.00	417242.00
11 - Domestic T.E.												89403.00	89403.00
13 - O.E.												69519.00	69519.00
20 2230 03 102 02 01													
02 - Apprenticeship Training Scheme													
01 - Puducherry Region(PLAN)													
01 - Salaries												10840.00	10840.00
11 - Domestic T.E.													0.00
13 - O.E.												299247.00	299247.00
34 - Schol.& Stipend												18746.00	18746.00
20 2230 03 102 04 02													
04 - Office of the Training Officer													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												1038671.00	1038671.00
11 - Domestic T.E.												12647.00	12647.00
13 - O.E.												31621.00	31621.00
34 - Schol.& Stipend												16102.00	16102.00
20 2230 03 789 01 01													
789- Special component plan for S.C.													
01 - Expansion of I.T.I.for Men													
01 - Puducherry Region(PLAN)													
13 - O.E.												33866.00	33866.00
52 - M & E												54705.00	54705.00

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20 2230 03 789 01 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												16998.00	16998.00
50 - O. C.												61000.00	61000.00
52 - M & E												123750.00	123750.00
20 2230 03 789 02 01													
02 - Industrial Training Institute for W													
01 - Puducherry Region(PLAN)													
13 - O.E.												24853.00	24853.00
21 - Supplies & Materials												24979.00	24979.00
50 - O. C.												5956.00	5956.00
20 2230 03 789 02 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												48838.00	48838.00
21 - Supplies & Materials												145749.00	145749.00
50 - O. C.												17950.00	17950.00
52 - M & E												36049.00	36049.00
20 2230 03 789 03 04													
03 - Setg up of an I.T.I.													
04 - Yanam Region(PLAN)													
13 - O.E.												146897.00	146897.00
21 - Supplies & Materials												98994.00	98994.00
50 - O. C.												98138.00	98138.00
52 - M & E												499396.00	499396.00
20 2230 03 789 04 01													
04 - Setg up of an I.T.I. @ Nettapakkam													
01 - Puducherry Region(PLAN)													
13 - O.E.												24680.00	24680.00
20 2230 03 789 06 01													
06 - Apprenticeship Training Scheme													
01 - Puducherry Region(PLAN)													
13 - O.E.												19896.00	19896.00

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20 2230 03 789 07 01													
07 - Setg up of COE f plastic procesg@IT													
01 - Puducherry Region(PLAN)													
52 - M & E												99750.00	99750.00
20 2230 03 789 08 01													
08 - Setg up of an I.T.I. at Villianur													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												51888.00	51888.00
34 - Schol.& Stipend												5712.00	5712.00
20 2230 03 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-31809.00	-31809.00
32 2230 03 101 01 01													
32 - Building Programmes													
2230 Labour and Employment													
03 - J Training													
101- Industrial Training Institutes													
01 - Industrial Training Institutes													
01 - Puducherry Region(PLAN)													
53 - Major Works												1351927.00	1351927.00
32 2230 03 101 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												282741.00	282741.00
32 2230 03 101 02 01													
02 - Strng.of Emp.Exch.& Prom.of Self Em													
01 - Puducherry Region(PLAN)													
53 - Major Works												462060.00	462060.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	7222.00	0.00	0.00	0.00	7222.00	222228553.00	222235775.00
06 2235 60 101 01 02													
06 - Revenue and Food													
2235 Social Security and Welfare													
60 - Other social security&welfare progr													
101- Personal acci insurance sch fo poor													
01 - Gp per acc ins sch fo blw pov li fa													
02 - Karaikal Region(N-PLAN)													
50 - O. C.												1600000.00	1600000.00

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21 2235 02 001 02 01													
13 - O.E.												399837.00	399837.00
26 - Advertising & Publ.													0.00
50 - O. C.												100000.00	100000.00
21 2235 02 001 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												254148.00	254148.00
13 - O.E.												38489.00	38489.00
50 - O. C.												75000.00	75000.00
21 2235 02 001 02 03													
03 - Mahe Region(PLAN)													
04 - Pensionary Charges													0.00
13 - O.E.												941.00	941.00
21 2235 02 001 02 04													
04 - Yanam Region(PLAN)													
13 - O.E.												3798.00	3798.00
21 2235 02 001 03 01													
03 - Setting up of Evaluation Cell													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												573264.00	573264.00
21 2235 02 001 04 01													
04 - Programme Development													
01 - Puducherry Region(PLAN)													
01 - Salaries												1857756.00	1857756.00
11 - Domestic T.E.												2956.00	2956.00
21 2235 02 101 01 01													
101- Welfare of handicapped													
01 - Supply of prosthetic appliances													
01 - Puducherry Region(PLAN)													
02 - Wages													0.00
21 2235 02 101 02 01													
02 - Home for orthopaedically hadicap ch													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1149644.00	1149644.00

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21 2235 02 101 06 01													
06 - Aw of scholarship to P.H. students													
01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												99350.00	99350.00
21 2235 02 101 06 02													
02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												19700.00	19700.00
21 2235 02 101 06 03													
03 - Mahe Region(PLAN)													
34 - Schol.& Stipend												3050.00	3050.00
21 2235 02 101 07 01													
07 - Aw of scholarship to P.H. students													
01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												65600.00	65600.00
21 2235 02 101 08 01													
08 - Welfare program f t disabled person													
01 - Puducherry Region(PLAN)													
50 - O. C.												1669800.00	1669800.00
21 2235 02 101 08 02													
02 - Karaikal Region(PLAN)													
50 - O. C.												126515.00	126515.00
21 2235 02 101 08 03													
03 - Mahe Region(PLAN)													
13 - O.E.									-920.00		-920.00	920.00	0.00
50 - O. C.												35000.00	35000.00
21 2235 02 101 08 04													
04 - Yanam Region(PLAN)													
50 - O. C.												164520.00	164520.00
21 2235 02 101 10 01													
10 - Home for the Blind													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1717577.00	1717577.00
02 - Wages												241046.00	241046.00
13 - O.E.												31059.00	31059.00

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21 2235 02 101 24 01													
50 - O. C.												342000.00	342000.00
21 2235 02 101 24 02													
02 - Karaikal Region(PLAN)													
50 - O. C.												82000.00	82000.00
21 2235 02 101 24 03													
03 - Mahe Region(PLAN)													
50 - O. C.												12000.00	12000.00
21 2235 02 101 24 04													
04 - Yanam Region(PLAN)													
50 - O. C.												16000.00	16000.00
21 2235 02 101 25 01													
25 - Natnl program f rehabili o per w di													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												250000.00	250000.00
36 - GRANT-IN-AID-SALARIES												350000.00	350000.00
21 2235 02 102 01 01													
102- Child Welfare													
01 - Integr child dev service scheme(CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries												22505373.00	22505373.00
02 - Wages												8666869.00	8666869.00
11 - Domestic T.E.												41633.00	41633.00
13 - O.E.												97359.00	97359.00
14 - Rent,Rates & Taxes												1966035.00	1966035.00
50 - O. C.												384023.00	384023.00
21 2235 02 102 01 02													
02 - Karaikal Region(CSS)													
01 - Salaries												4357473.00	4357473.00
02 - Wages												1606396.00	1606396.00
11 - Domestic T.E.												38844.00	38844.00
13 - O.E.												43805.00	43805.00

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21 2235 02 102 01 02													
14 - Rent,Rates & Taxes												405300.00	405300.00
21 2235 02 102 01 03													
03 - Mahe Region(CSS)													
02 - Wages									-2000.00		-2000.00	71482.00	69482.00
14 - Rent,Rates & Taxes									2000.00		2000.00	54000.00	56000.00
21 2235 02 102 01 04													
04 - Yanam Region(CSS)													
01 - Salaries												376477.00	376477.00
02 - Wages												60000.00	60000.00
11 - Domestic T.E.												4131.00	4131.00
14 - Rent,Rates & Taxes												8500.00	8500.00
21 2235 02 102 02 01													
02 - Other programs for t welfare o chil													
01 - Puducherry Region(PLAN)													
50 - O. C.												160000.00	160000.00
21 2235 02 102 02 02													
02 - Karaikal Region(PLAN)													
50 - O. C.												60000.00	60000.00
21 2235 02 102 02 03													
03 - Mahe Region(PLAN)													
50 - O. C.												26751.00	26751.00
21 2235 02 102 02 04													
04 - Yanam Region(PLAN)													
50 - O. C.												5000.00	5000.00
21 2235 02 102 03 01													
03 - Dte. of Women and Child Development													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												11218074.00	11218074.00
02 - Wages													0.00
11 - Domestic T.E.												20624.00	20624.00
13 - O.E.												536005.00	536005.00

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21 2235 02 102 03 01													
14 - Rent,Rates & Taxes												356699.00	356699.00
50 - O. C.												960000.00	960000.00
21 2235 02 102 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												1480037.00	1480037.00
11 - Domestic T.E.												1017.00	1017.00
13 - O.E.												29964.00	29964.00
50 - O. C.												240000.00	240000.00
21 2235 02 102 03 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									-20000.00		-20000.00	645388.00	625388.00
13 - O.E.												14092.00	14092.00
50 - O. C.									20000.00		20000.00	220000.00	240000.00
21 2235 02 102 03 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												817267.00	817267.00
13 - O.E.												19963.00	19963.00
50 - O. C.												34770.00	34770.00
21 2235 02 102 10 01													
10 - In chi dev ser sch-Spl.Nutri Progra													
01 - Puducherry Region(CSS)													
50 - O. C.												32395132.00	32395132.00
21 2235 02 102 10 02													
02 - Karaikal Region(CSS)													
50 - O. C.												7998831.00	7998831.00
21 2235 02 102 10 03													
03 - Mahe Region(CSS)													
02 - Wages									-4936.00		-4936.00	4936.00	0.00
13 - O.E.													0.00
50 - O. C.												89110.00	89110.00

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21 2235 02 103 06 01													
31 - Grants-in-Aid												30000.00	30000.00
36 - GRANT-IN-AID-SALARIES												200000.00	200000.00
50 - O. C.												275000.00	275000.00
21 2235 02 103 06 02													
02 - Karaikal Region(PLAN)													
50 - O. C.												55000.00	55000.00
21 2235 02 103 06 03													
03 - Mahe Region(PLAN)													
50 - O. C.												20000.00	20000.00
21 2235 02 103 06 04													
04 - Yanam Region(PLAN)													
50 - O. C.												33812.00	33812.00
21 2235 02 103 07 01													
07 - Women's Development Corporation													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
36 - GRANT-IN-AID-SALARIES												285882769.00	285882769.00
21 2235 02 103 10 01													
10 - Strg of Dte.of Women&Child Developm													
01 - Puducherry Region(PLAN)													
01 - Salaries												1281634.00	1281634.00
02 - Wages												1140006.00	1140006.00
13 - O.E.												278930.00	278930.00
26 - Advertising & Publ.												332956.00	332956.00
21 2235 02 103 10 02													
02 - Karaikal Region(PLAN)													
02 - Wages												488574.00	488574.00
21 2235 02 103 10 03													
03 - Mahe Region(PLAN)													
02 - Wages									4936.00		4936.00	53739.00	58675.00
13 - O.E.									920.00		920.00	5226.00	6146.00

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21 2235 02 104 04 01													
50 - O. C.												4474879.00	4474879.00
21 2235 02 104 06 01													
06 - Distri o clo/blank/chappal to poor&													
01 - Puducherry Region(PLAN)													
50 - O. C.												34408131.00	34408131.00
21 2235 02 104 08 01													
08 - Resort for aged (PONCARE)													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												567000.00	567000.00
21 2235 02 104 09 01													
09 - Home for Aged													
01 - Puducherry Region(PLAN)													
50 - O. C.												50000.00	50000.00
21 2235 02 104 09 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												1427983.00	1427983.00
13 - O.E.												26545.00	26545.00
14 - Rent,Rates & Taxes												192690.00	192690.00
50 - O. C.												372922.00	372922.00
21 2235 02 104 09 03													
03 - Mahe Region(PLAN)													
01 - Salaries													0.00
02 - Wages									29616.00		29616.00	322433.00	352049.00
13 - O.E.												19152.00	19152.00
14 - Rent,Rates & Taxes												58080.00	58080.00
50 - O. C.												175479.00	175479.00
21 2235 02 106 01 01													
106- Correctional Services													
01 - Juvenile Home&spl sch f juven delin													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												9005226.00	9005226.00
02 - Wages												462681.00	462681.00

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21 2235 02 107 04 01													
01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
21 2235 02 200 01 01													
200- Other Programmes													
01 - Mer scho f pro&tec cour f stu o min													
01 - Puducherry Region(CSS)													
34 - Schol.& Stipend												105000.00	105000.00
21 2235 02 200 03 01													
03 - Pre-matric scholar f minorities (CS													
01 - Puducherry Region(CSS)													
34 - Schol.& Stipend												3003082.00	3003082.00
21 2235 02 200 04 01													
04 - Post-matric scholar f minorities(CS													
01 - Puducherry Region(CSS)													
34 - Schol.& Stipend												1000611.00	1000611.00
21 2235 02 789 01 01													
789- Special component plan for S.C.													
01 - Supply of prosthetic appliances													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 789 03 01													
03 - A.G.S.S. for visul handicap&hearg i													
01 - Puducherry Region(PLAN)													
50 - O. C.												99991.00	99991.00
21 2235 02 789 04 01													
04 - Aw of scholar to P.H. students													
01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												49900.00	49900.00
21 2235 02 789 04 02													
02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												4700.00	4700.00
21 2235 02 789 05 01													
05 - Welfare program f t disabled person													
01 - Puducherry Region(PLAN)													
50 - O. C.												135000.00	135000.00

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21 2235 02 789 06 01													
06 - Payt o fin ass to disabled persons													
01 - Puducherry Region(PLAN)													
50 - O. C.												56161200.00	56161200.00
21 2235 02 789 06 02													
02 - Karaikal Region(PLAN)													
50 - O. C.												7430400.00	7430400.00
21 2235 02 789 06 04													
04 - Yanam Region(PLAN)													
50 - O. C.												2284150.00	2284150.00
21 2235 02 789 07 01													
07 - Home for mentally Retarded													
01 - Puducherry Region(PLAN)													
50 - O. C.												53048.00	53048.00
21 2235 02 789 08 01													
08 - Other program f t welfare of childr													
01 - Puducherry Region(PLAN)													
50 - O. C.												64000.00	64000.00
21 2235 02 789 09 01													
09 - Old age and Widow Pension													
01 - Puducherry Region(PLAN)													
04 - Pensionary Charges												209136000.00	209136000.00
50 - O. C.													0.00
21 2235 02 789 09 02													
02 - Karaikal Region(PLAN)													
04 - Pensionary Charges												46620000.00	46620000.00
21 2235 02 789 09 03													
03 - Mahe Region(PLAN)													
02 - Wages									-29616.00		-29616.00	29616.00	0.00
13 - O.E.													0.00
50 - O. C.													0.00
21 2235 02 789 09 04													
04 - Yanam Region(PLAN)													
04 - Pensionary Charges												5107000.00	5107000.00

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21 2235 02 789 11 01													
11 - Beggar Home													
01 - Puducherry Region(PLAN)													
50 - O. C.												49926.00	49926.00
21 2235 02 789 16 01													
16 - Free sup of rice to al dis persons													
01 - Puducherry Region(PLAN)													
50 - O. C.												5443740.00	5443740.00
21 2235 02 789 28 01													
28 - Widow and Destitute Pension													
01 - Puducherry Region(PLAN)													
04 - Pensionary Charges													0.00
21 2235 02 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-639943.00	-639943.00
21 2235 02 911 02 00													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-531778.00	-531778.00
21 2235 60 107 01 01													
60 - B Other social security&welfare pr													
107- Swatantra Sainik Samman pension sch													
01 - Swatantra Sainik Samman Pension sch													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1796181.00	1796181.00
02 - Wages												360239.00	360239.00
04 - Pensionary Charges												118980900.00	118980900.00
11 - Domestic T.E.												10822.00	10822.00
13 - O.E.													0.00
21 2235 60 110 01 01													
110- Other Schemes													
01 - Department of Rajya Sainik Welfare													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												2149555.00	2149555.00

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17 2236 02 102 01 01													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1413143.00	1413143.00
50 - O. C.												9727669.00	9727669.00
17 2236 02 102 01 02													
02 - Karaikal Region(N-PLAN)													
50 - O. C.												2427305.00	2427305.00
17 2236 02 102 01 03													
03 - Mahe Region(N-PLAN)													
21 - Supplies & Materials													0.00
50 - O. C.												906557.00	906557.00
17 2236 02 102 01 04													
04 - Yanam Region(N-PLAN)													
50 - O. C.												2498663.00	2498663.00
17 2236 02 102 02 01													
02 - Midday meals to poor students													
01 - Puducherry Region(PLAN)													
02 - Wages												14697127.00	14697127.00
13 - O.E.												155774.00	155774.00
21 - Supplies & Materials												19023889.00	19023889.00
17 2236 02 102 02 02													
02 - Karaikal Region(PLAN)													
02 - Wages												2267627.00	2267627.00
21 - Supplies & Materials												13966882.00	13966882.00
17 2236 02 102 02 03													
03 - Mahe Region(PLAN)													
02 - Wages												881510.00	881510.00
21 - Supplies & Materials									17598.00		17598.00	4572720.00	4590318.00
50 - O. C.													0.00
17 2236 02 102 02 04													
04 - Yanam Region(PLAN)													
02 - Wages												293854.00	293854.00

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10 2250 00 912 01 00													
00 -												-1607500.00	-1607500.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39951428.00	39951428.00
22 2401 00 911 01 00													
22 - Cooperation													
2401 Crop Husbandry													
00 - C													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-127115.00	-127115.00
24 2401 00 001 01 01													
24 - Agriculture													
2401 Crop Husbandry													
00 - A													
001- Direction and Administration													
01 - Agriculture Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												21434199.00	21434199.00
02 - Wages												241046.00	241046.00
11 - Domestic T.E.												160959.00	160959.00
13 - O.E.												853205.00	853205.00
50 - O. C.													0.00
24 2401 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												16233458.00	16233458.00
02 - Wages												959985.00	959985.00
11 - Domestic T.E.												13261.00	13261.00
13 - O.E.												585624.00	585624.00
24 2401 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												3411278.00	3411278.00
02 - Wages												488786.00	488786.00
13 - O.E.									1948.00		1948.00	15322.00	17270.00

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24 2401 00 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												4178585.00	4178585.00
02 - Wages												477356.00	477356.00
11 - Domestic T.E.												48743.00	48743.00
13 - O.E.												164713.00	164713.00
50 - O. C.												12331.00	12331.00
24 2401 00 102 01 01													
102- Food-grain-Crops													
01 - Crop Production Technology													
01 - Puducherry Region(PLAN)													
01 - Salaries												6220256.00	6220256.00
02 - Wages												5098365.00	5098365.00
11 - Domestic T.E.												35657.00	35657.00
13 - O.E.												373209.00	373209.00
14 - Rent,Rates & Taxes												1393264.00	1393264.00
33 - Subsidies												17186595.00	17186595.00
50 - O. C.												1224503.00	1224503.00
24 2401 00 102 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												4377917.00	4377917.00
02 - Wages												2743745.00	2743745.00
11 - Domestic T.E.												1763.00	1763.00
14 - Rent,Rates & Taxes												633785.00	633785.00
33 - Subsidies												4896896.00	4896896.00
50 - O. C.												176000.00	176000.00
24 2401 00 102 01 04													
04 - Yanam Region(PLAN)													
02 - Wages												232821.00	232821.00
13 - O.E.												8800.00	8800.00

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24 2401 00 104 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												1858518.00	1858518.00
02 - Wages												210958.00	210958.00
13 - O.E.												9800.00	9800.00
50 - O. C.												69049.00	69049.00
24 2401 00 105 01 01													
105- Manures and Fertilizers													
01 - Simple Manurial trials													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												396446.00	396446.00
11 - Domestic T.E.												3118.00	3118.00
24 2401 00 105 02 01													
02 - Soil resource Mgmt&input quality c													
01 - Puducherry Region(PLAN)													
01 - Salaries												4105320.00	4105320.00
11 - Domestic T.E.												26283.00	26283.00
13 - O.E.												141824.00	141824.00
50 - O. C.												430819.00	430819.00
24 2401 00 108 01 01													
108- Commercial Crops													
01 - Integ farmg in coco hldg f prod imp													
01 - Puducherry Region(CSS)													
50 - O. C.												350000.00	350000.00
24 2401 00 108 03 01													
03 - Fin.Asst.to the Pdy.Coop.Sugar Mil													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												50000000.00	50000000.00
24 2401 00 109 01 01													
109- Extension and Farmers' Training													
01 - Agricultural Information Service													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												4172636.00	4172636.00
13 - O.E.												99887.00	99887.00

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24 2401 00 109 01 01													
50 - O. C.												35984.00	35984.00
24 2401 00 109 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												755142.00	755142.00
13 - O.E.												4050.00	4050.00
24 2401 00 109 02 02													
02 - Vocational Agricultural School													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												1143806.00	1143806.00
02 - Wages												46488.00	46488.00
13 - O.E.												9817.00	9817.00
50 - O. C.												9900.00	9900.00
24 2401 00 109 03 01													
03 - Inte extn proj u trg & visit system													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												63353892.00	63353892.00
02 - Wages												176502.00	176502.00
03 - O.T.A.												13947.00	13947.00
11 - Domestic T.E.												219849.00	219849.00
13 - O.E.												576556.00	576556.00
50 - O. C.												42687.00	42687.00
24 2401 00 109 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												8228535.00	8228535.00
13 - O.E.												20529.00	20529.00
24 2401 00 109 04 01													
04 - Multiple Cropping Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												3613976.00	3613976.00
02 - Wages												120523.00	120523.00
11 - Domestic T.E.												15558.00	15558.00

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24 2401 00 113 03 01													
01 - Salaries												167516.00	167516.00
13 - O.E.												30041.00	30041.00
33 - Subsidies												1581000.00	1581000.00
50 - O. C.												35982.00	35982.00
24 2401 00 113 03 02													
02 - Karaikal Region(PLAN)													
33 - Subsidies												140000.00	140000.00
50 - O. C.												289307.00	289307.00
24 2401 00 113 03 03													
03 - Mahe Region(PLAN)													
13 - O.E.													0.00
24 2401 00 113 03 04													
04 - Yanam Region(PLAN)													
33 - Subsidies												50000.00	50000.00
24 2401 00 113 04 01													
04 - Farm Mechanisation (CSS)													
01 - Puducherry Region(CSS)													
50 - O. C.												729000.00	729000.00
24 2401 00 119 01 01													
119- Horticulture and Vegetable Crops													
01 - Integ sch f t dev of horticulture c													
01 - Puducherry Region(PLAN)													
01 - Salaries												20706952.00	20706952.00
03 - O.T.A.												16016.00	16016.00
13 - O.E.							-4125.00				-4125.00	244541.00	240416.00
33 - Subsidies												2168850.00	2168850.00
50 - O. C.												2119016.00	2119016.00
24 2401 00 119 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												7182175.00	7182175.00
11 - Domestic T.E.												3199.00	3199.00

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25 2403 00 001 02 02													
01 - Salaries												289640.00	289640.00
13 - O.E.												9553.00	9553.00
25 2403 00 001 03 01													
03 - Tech&Admive units@state®ional le													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1895138.00	1895138.00
13 - O.E.													0.00
25 2403 00 001 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												625787.00	625787.00
13 - O.E.												21994.00	21994.00
25 2403 00 001 03 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												265676.00	265676.00
13 - O.E.												5000.00	5000.00
25 2403 00 001 03 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												299553.00	299553.00
13 - O.E.												19972.00	19972.00
25 2403 00 001 04 01													
04 - Animal Husbandry Extension Wing													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												782956.00	782956.00
25 2403 00 001 04 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												443674.00	443674.00
11 - Domestic T.E.												1067.00	1067.00
25 2403 00 001 05 01													
05 - Animal Husbandry Admn extn Edn.Trng.													
01 - Puducherry Region(PLAN)													
01 - Salaries												1084536.00	1084536.00
11 - Domestic T.E.												1460.00	1460.00

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25 2403 00 101 01 02													
01 - Salaries												8414259.00	8414259.00
11 - Domestic T.E.												8028.00	8028.00
13 - O.E.												31026.00	31026.00
24 - P.O.L.												36534.00	36534.00
51 - M. V.												14489.00	14489.00
25 2403 00 101 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												1599400.00	1599400.00
11 - Domestic T.E.												2293.00	2293.00
13 - O.E.												44993.00	44993.00
14 - Rent,Rates & Taxes												60000.00	60000.00
25 2403 00 101 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												2467679.00	2467679.00
11 - Domestic T.E.												12465.00	12465.00
13 - O.E.												61674.00	61674.00
50 - O. C.												36866.00	36866.00
25 2403 00 101 02 01													
02 - Central vet medical store&vaccine d													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1414195.00	1414195.00
11 - Domestic T.E.												472.00	472.00
25 2403 00 101 03 01													
03 - Diseas Investiga centre&clinical la													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												758092.00	758092.00
11 - Domestic T.E.												2783.00	2783.00
25 2403 00 101 04 02													
04 - Diseases Investigation Centre													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												219985.00	219985.00

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25 2403 00 101 04 02													
11 - Domestic T.E.												542.00	542.00
25 2403 00 101 06 01													
06 - Rabies Control Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												152394.00	152394.00
25 2403 00 101 08 01													
08 - Veterinary Health Services													
01 - Puducherry Region(PLAN)													
01 - Salaries												15585389.00	15585389.00
02 - Wages												1763099.00	1763099.00
11 - Domestic T.E.												38570.00	38570.00
13 - O.E.												171494.00	171494.00
50 - O. C.												3896724.00	3896724.00
25 2403 00 101 08 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												2979609.00	2979609.00
02 - Wages												597627.00	597627.00
11 - Domestic T.E.												7255.00	7255.00
24 - P.O.L.												5608.00	5608.00
50 - O. C.												73700.00	73700.00
25 2403 00 101 08 03													
03 - Mahe Region(PLAN)													
50 - O. C.												1985.00	1985.00
25 2403 00 101 08 04													
04 - Yanam Region(PLAN)													
50 - O. C.												2000.00	2000.00
25 2403 00 101 09 01													
09 - Development of Veterinary College													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												20000000.00	20000000.00
36 - GRANT-IN-AID-SALARIES												80390000.00	80390000.00

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25 2403 00 102 05 01													
05 - Cattle Breeding Services													
01 - Puducherry Region(PLAN)													
01 - Salaries												2815127.00	2815127.00
11 - Domestic T.E.												19963.00	19963.00
13 - O.E.												31562.00	31562.00
50 - O. C.												3248881.00	3248881.00
25 2403 00 102 05 02													
02 - Karaikal Region(PLAN)													
50 - O. C.												372000.00	372000.00
25 2403 00 102 05 03													
03 - Mahe Region(PLAN)													
13 - O.E.													0.00
50 - O. C.												24595.00	24595.00
25 2403 00 102 05 04													
04 - Yanam Region(PLAN)													
50 - O. C.												51910.00	51910.00
25 2403 00 102 06 01													
06 - Monitorg& augmentation of milk prod													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												218581.00	218581.00
25 2403 00 102 06 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												152518.00	152518.00
25 2403 00 103 01 01													
103- Poultry Development													
01 - State Poultry Farm (Kariamianickam)													
01 - Pondicherry Region(N-PLAN)													
01 - Salaries												1336373.00	1336373.00
25 2403 00 103 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												930638.00	930638.00
11 - Domestic T.E.												1475.00	1475.00

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+														
26 2405 00 102 01 01														
01 - Salaries													2831453.00	2831453.00
13 - O.E.													6939.00	6939.00
26 2405 00 102 02 01														
02 - Dev of brackish water acquaculture														
01 - Puducherry Region(PLAN)														
13 - O.E.													1020.00	1020.00
24 - P.O.L.													4380.00	4380.00
50 - O. C.													2773.00	2773.00
26 2405 00 102 02 02														
02 - Karaikal Region(PLAN)														
13 - O.E.													3033.00	3033.00
26 2405 00 103 01 01														
103- Marine Fisheries														
01 - Service-cum-Maintenance Unit														
01 - Puducherry Region(N-PLAN)														
01 - Salaries													1137854.00	1137854.00
11 - Domestic T.E.													3022.00	3022.00
13 - O.E.													1760.00	1760.00
26 2405 00 103 01 02														
02 - Karaikal Region(N-PLAN)														
01 - Salaries													220898.00	220898.00
26 2405 00 103 03 01														
03 - Mechanisation of Fishing Crafts														
01 - Puducherry Region(N-PLAN)														
01 - Salaries													4840760.00	4840760.00
13 - O.E.													29277.00	29277.00
50 - O. C.													29027.00	29027.00
26 2405 00 103 03 02														
02 - Karaikal Region(N-PLAN)														
01 - Salaries													647328.00	647328.00
11 - Domestic T.E.													1610.00	1610.00
13 - O.E.													4280.00	4280.00

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26 2405 00 120 01 01													
01 - Ass to fishermen co-op. societies													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												4200554.00	4200554.00
11 - Domestic T.E.												1276.00	1276.00
13 - O.E.												31450.00	31450.00
26 2405 00 120 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												1002417.00	1002417.00
13 - O.E.												4250.00	4250.00
26 2405 00 120 03 01													
03 - Strg o F.C.I.&sup o subsi fish re t													
01 - Puducherry Region(PLAN)													
13 - O.E.												46722.00	46722.00
24 - P.O.L.												15753.00	15753.00
33 - Subsidies												200000.00	200000.00
36 - GRANT-IN-AID-SALARIES												2500000.00	2500000.00
26 2405 00 120 03 02													
02 - Karaikal Region(PLAN)													
33 - Subsidies												1701593.00	1701593.00
26 2405 00 120 03 03													
03 - Mahe Region(PLAN)													
33 - Subsidies												790000.00	790000.00
26 2405 00 120 03 04													
04 - Yanam Region(PLAN)													
33 - Subsidies												350000.00	350000.00
26 2405 00 800 01 01													
800- Other expenditure													
01 - Shore based facilities													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												5996792.00	5996792.00
02 - Wages												602615.00	602615.00
11 - Domestic T.E.												10620.00	10620.00

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26 2405 00 800 01 01													
13 - O.E.												40136.00	40136.00
27 - Minor Works, Maint.												1300.00	1300.00
50 - O. C.												5704.00	5704.00
26 2405 00 800 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												1058457.00	1058457.00
13 - O.E.												4495.00	4495.00
26 2405 00 800 01 03													
03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries												926325.00	926325.00
11 - Domestic T.E.												2492.00	2492.00
13 - O.E.									-1023.00		-1023.00	2708.00	1685.00
26 2405 00 800 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												1166692.00	1166692.00
11 - Domestic T.E.												7027.00	7027.00
13 - O.E.												400000.00	400000.00
27 - Minor Works, Maint.												10000.00	10000.00
50 - O. C.												15000.00	15000.00
26 2405 00 800 02 01													
02 - Saving-cum-relief f Marine Fishermen													
01 - Puducherry Region(CSS)													
50 - O. C.												1349725.00	1349725.00
26 2405 00 800 03 01													
03 - Development of shorebased facilities													
01 - Puducherry Region(PLAN)													
01 - Salaries							5973.00				5973.00	320435.00	326408.00
13 - O.E.												38923.00	38923.00
21 - Supplies & Materials												2550.00	2550.00

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26 2405 00 800 03 01													
27 - Minor Works, Maint.												5530.00	5530.00
34 - Schol.& Stipend												1087.00	1087.00
36 - GRANT-IN-AID-SALARIES												1451000.00	1451000.00
50 - O. C.												354996.00	354996.00
26 2405 00 800 03 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												152585.00	152585.00
21 - Supplies & Materials												43684.00	43684.00
24 - P.O.L.												77496.00	77496.00
50 - O. C.												423764.00	423764.00
51 - M. V.												6350.00	6350.00
26 2405 00 800 03 03													
03 - Mahe Region(PLAN)													
13 - O.E.									1023.00		1023.00	86514.00	87537.00
21 - Supplies & Materials												97500.00	97500.00
24 - P.O.L.												1802.00	1802.00
27 - Minor Works, Maint.												1930.00	1930.00
50 - O. C.												22000.00	22000.00
51 - M. V.												35990.00	35990.00
53 - Major Works												950.00	950.00
26 2405 00 800 03 04													
04 - Yanam Region(PLAN)													
13 - O.E.												1920.00	1920.00
21 - Supplies & Materials												46250.00	46250.00
27 - Minor Works, Maint.												5900.00	5900.00
33 - Subsidies												450000.00	450000.00
50 - O. C.												131640.00	131640.00
51 - M. V.												5000.00	5000.00

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	26 2405 00 911 02 00													
	00 -												-1600.00	-1600.00
	32 2405 00 102 01 02													
	32 - Building Programmes													
	2405 Fisheries													
	00 - 0													
	102- Esturine / Brackish Water Fisheries													
	01 - Dev.of Brackish Water Aquaculture													
	02 - Karaikal Region(PLAN)													
	53 - Major Works												49055.00	49055.00
	32 2405 00 800 01 04													
	800- Other expenditure													
	01 - Fresh Water Aquaculture Dev.Program													
	04 - Yanam Region(PLAN)													
	53 - Major Works												219371.00	219371.00
	32 2405 00 800 02 02													
	02 - Infrast.facilities in Coastal fish.													
	02 - Karaikal Region(PLAN)													
	53 - Major Works												634.00	634.00
	32 2405 00 800 02 03													
	03 - Mahe Region(PLAN)													
	53 - Major Works												1300000.00	1300000.00
	32 2405 00 800 02 04													
	04 - Yanam Region(PLAN)													
	53 - Major Works												84592.00	84592.00
	32 2405 00 800 03 02													
	03 - Const.of Fishing Harbour (N.Loan)													
	02 - Karaikal Region(PLAN)													
	53 - Major Works												13116.00	13116.00
	32 2405 00 800 03 03													
	03 - Mahe Region(PLAN)													
	53 - Major Works												223158149.00	223158149.00
	MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434946328.00	434946328.00
	24 2406 01 102 01 01													
	24 - Agriculture													
	2406 Forestry and Wildlife													
	01 - C Forestry													

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24 2415 01 277 01 01													
01 - D Crop Husbandry													
277- Education													
01 - Assistance to Krishi Vigyan Kendra													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2000000.00	2000000.00
36 - GRANT-IN-AID-SALARIES												42000000.00	42000000.00
24 2415 01 277 01 02													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												2767000.00	2767000.00
36 - GRANT-IN-AID-SALARIES												2733000.00	2733000.00
24 2415 01 277 02 02													
02 - Ass to Agrl College (PAJANCO)													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												11700000.00	11700000.00
36 - GRANT-IN-AID-SALARIES												105000000.00	105000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166200000.00	166200000.00
22 2425 00 001 01 01													
22 - Cooperation													
2425 Co-operation													
00 - A													
001- Direction and Administration													
01 - Co-operative Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												40248533.00	40248533.00
11 - Domestic T.E.												87697.00	87697.00
12 - Foreign T.E.												82940.00	82940.00
13 - O.E.							4125.00				4125.00	643910.00	648035.00
14 - Rent,Rates & Taxes												150500.00	150500.00
22 2425 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												4499577.00	4499577.00
02 - Wages												237467.00	237467.00
11 - Domestic T.E.												29683.00	29683.00

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22 2425 00 001 01 02													
13 - O.E.												29368.00	29368.00
22 2425 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												2435863.00	2435863.00
02 - Wages												120523.00	120523.00
11 - Domestic T.E.												44352.00	44352.00
13 - O.E.												20744.00	20744.00
22 2425 00 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												1693945.00	1693945.00
02 - Wages												58834.00	58834.00
11 - Domestic T.E.												7280.00	7280.00
13 - O.E.												24961.00	24961.00
22 2425 00 001 02 01													
02 - Strengthening of Co-operative Depar													
01 - Puducherry Region(PLAN)													
01 - Salaries												1874479.00	1874479.00
13 - O.E.												641895.00	641895.00
26 - Advertising & Publ.												8200.00	8200.00
22 2425 00 001 02 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												49344.00	49344.00
22 2425 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-184579.00	-184579.00
22 2425 00 911 02 00													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-1400.00	-1400.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	4125.00	0.00	0.00	0.00	4125.00	52804116.00	52808241.00
24 2435 01 101 01 01													
24 - Agriculture													
2435 Other Agricultural Programmes													
01 - E Marketing and quality control													
101- Marketing facilities													
01 - Development of Agricultural Marketi													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												3351145.00	3351145.00
02 - Wages												58518.00	58518.00
13 - O.E.												58826.00	58826.00
50 - O. C.												14631.00	14631.00
24 2435 01 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												427724.00	427724.00
24 2435 01 101 02 01													
02 - Development of Agricultural Marketi													
01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
36 - GRANT-IN-AID-SALARIES												44018000.00	44018000.00
24 2435 01 101 02 02													
02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												3667000.00	3667000.00
24 2435 01 101 02 04													
04 - Yanam Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												750000.00	750000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52345844.00	52345844.00
10 2501 04 105 01 01													
10 - District Administration													
2501 Special Programme for Rural Develop													
04 - Renewable Energy and Energy Conserv													
105- Project Implementation													
01 - Strengthening of Renewable Energy W													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00

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	10 2501 04 105 01 01													
	33 - Subsidies													0.00
	36 - GRANT-IN-AID-SALARIES												3000000.00	3000000.00
	50 - O. C.													0.00
	10 2501 04 105 04 01													
	04 - Energy Education Park													
	01 -													
	50 - O. C.													0.00
	10 2501 04 105 06 01													
	06 - Energy Conservation Fund													
	01 - Puducherry Region(PLAN)													
	31 - Grants-in-Aid												7500000.00	7500000.00
	50 - O. C.													0.00
	MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11500000.00	11500000.00
	10 2515 00 101 01 01													
	10 - District Administration													
	2515 OTHER RURAL DEV. PROGRAMME													
	00 - F													
	101- Panchayati Raj													
	01 - Charge i c w the Village Panchayat													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries												23349942.00	23349942.00
	11 - Domestic T.E.												107594.00	107594.00
	13 - O.E.												644813.00	644813.00
	14 - Rent,Rates & Taxes												2062800.00	2062800.00
	10 2515 00 101 01 02													
	02 - Karaikal Region(N-PLAN)													
	01 - Salaries												3504647.00	3504647.00
	11 - Domestic T.E.												27080.00	27080.00
	13 - O.E.												66423.00	66423.00
	10 2515 00 101 02 01													
	02 - Strg of D.R.D.													
	01 - Puducherry Region(PLAN)													
	01 - Salaries													0.00

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10 2515 00 789 09 01													
31 - Grants-in-Aid												1040000.00	1040000.00
10 2515 00 789 09 02													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												834000.00	834000.00
10 2515 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-12483904.00	-12483904.00
10 2515 00 911 02 00													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-4681.00	-4681.00
27 2515 00 001 01 01													
27 - Community Development													
2515 OTHER RURAL DEV. PROGRAMME													
00 - A													
001- Direction and Administration													
01 - Directorate of Community Development													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												2354693.00	2354693.00
11 - Domestic T.E.												2250.00	2250.00
13 - O.E.												115941.00	115941.00
27 2515 00 001 02 01													
02 - Directorate of Rural Development													
01 - Puducherry Region(PLAN)													
01 - Salaries												846606.00	846606.00
13 - O.E.												134673.00	134673.00
27 2515 00 102 01 01													
102- Community Development													
01 - Block Development Offices													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												22917295.00	22917295.00
11 - Domestic T.E.												37297.00	37297.00
13 - O.E.												266724.00	266724.00

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	27 2515 00 102 01 02													
	02 - Karaikal Region(N-PLAN)													
	01 - Salaries												6653040.00	6653040.00
	11 - Domestic T.E.												43816.00	43816.00
	13 - O.E.												208144.00	208144.00
	27 2515 00 102 01 03													
	03 - Mahe Region(N-PLAN)													
	01 - Salaries												2534405.00	2534405.00
	02 - Wages												164655.00	164655.00
	11 - Domestic T.E.												4139.00	4139.00
	13 - O.E.												28308.00	28308.00
	14 - Rent,Rates & Taxes												37116.00	37116.00
	27 2515 00 102 01 04													
	04 - Yanam Region(N-PLAN)													
	01 - Salaries												1932588.00	1932588.00
	02 - Wages												328652.00	328652.00
	11 - Domestic T.E.												4221.00	4221.00
	13 - O.E.												24935.00	24935.00
	27 2515 00 102 02 01													
	02 - Block Development Offices													
	01 - Puducherry Region(PLAN)													
	01 - Salaries												23352406.00	23352406.00
	02 - Wages												58834.00	58834.00
	11 - Domestic T.E.												720.00	720.00
	13 - O.E.												215960.00	215960.00
	14 - Rent,Rates & Taxes												214302.00	214302.00
	27 2515 00 102 02 02													
	02 - Karaikal Region(PLAN)													
	01 - Salaries												8177081.00	8177081.00
	11 - Domestic T.E.												1860.00	1860.00

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27 2515 00 102 02 02													
13 - O.E.												30268.00	30268.00
27 2515 00 102 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries												800615.00	800615.00
13 - O.E.												2809.00	2809.00
27 2515 00 102 02 04													
04 - Yanam Region(PLAN)													
01 - Salaries												414729.00	414729.00
13 - O.E.												11859.00	11859.00
27 2515 00 102 03 01													
03 - Education Schemes													
01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
50 - O. C.												102560.00	102560.00
27 2515 00 102 03 02													
02 - Karaikal Region(PLAN)													
50 - O. C.												17424.00	17424.00
27 2515 00 102 03 03													
03 - Mahe Region(PLAN)													
50 - O. C.												4727.00	4727.00
27 2515 00 102 04 01													
04 - Education Schemes													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												192962.00	192962.00
27 2515 00 102 04 02													
02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												82281.00	82281.00
50 - O. C.												65000.00	65000.00
27 2515 00 102 04 03													
03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												9100.00	9100.00
50 - O. C.												17500.00	17500.00

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27 2515 00 102 04 04													
04 - Yanam Region(N-PLAN)													
50 - O. C.												17965.00	17965.00
27 2515 00 789 01 01													
789- Special component plan for sch cast													
01 - Education Schemes													
01 - Puducherry Region(PLAN)													
50 - O. C.												46520.00	46520.00
27 2515 00 789 01 04													
04 - Yanam Region(PLAN)													
50 - O. C.												5625.00	5625.00
27 2515 00 789 02 01													
02 - Strengthening of Mahila / Yuvak Man													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
53 - Major Works												60576.00	60576.00
27 2515 00 789 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												137965.00	137965.00
27 2515 00 789 02 04													
04 - Yanam Region(PLAN)													
50 - O. C.												15000.00	15000.00
27 2515 00 800 01 01													
800- Other Expenditure													
01 - Strengthening of Mahila / Yuvak Man													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
53 - Major Works												79271.00	79271.00
27 2515 00 800 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												1000000.00	1000000.00
27 2515 00 800 01 03													
03 - Mahe Region(PLAN)													
50 - O. C.												36500.00	36500.00

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16 2702 01 789 03 01													
53 - Major Works												14208.00	14208.00
16 2702 01 800 01 01													
800- Other Expenditure													
01 - Survey & investigation of surface w													
01 - Puducherry Region(PLAN)													
53 - Major Works												99907.00	99907.00
16 2702 01 800 02 01													
02 - Maintenance and Special Repairs													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												548014.00	548014.00
16 2702 01 800 02 02													
02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												1997598.00	1997598.00
16 2702 01 800 02 04													
04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												413789.00	413789.00
16 2702 01 800 03 01													
03 - Maintenance and ordinary repairs													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												2360969.00	2360969.00
16 2702 01 800 03 02													
02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												8497839.00	8497839.00
16 2702 01 800 03 04													
04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												622337.00	622337.00
53 - Major Works													0.00
16 2702 02 001 01 01													
02 - H Ground Water													
001- Direction & Administration													
01 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries												12225497.00	12225497.00
02 - Wages												3557457.00	3557457.00

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29 2801 05 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												2164855.00	2164855.00
03 - O.T.A.												13704.00	13704.00
11 - Domestic T.E.												720.00	720.00
29 2801 05 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												1119404.00	1119404.00
11 - Domestic T.E.												3096.00	3096.00
29 2801 05 001 02 01													
02 - Executive Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												383108063.00	383108063.00
02 - Wages												5036219.00	5036219.00
03 - O.T.A.												3988591.00	3988591.00
11 - Domestic T.E.												2848513.00	2848513.00
13 - O.E.												9554053.00	9554053.00
14 - Rent,Rates & Taxes												2319506.00	2319506.00
26 - Advertising & Publ.												730325.00	730325.00
27 - Minor Works, Maint.												25153114.00	25153114.00
28 - PP&SS,Fees to Artists												4309890.00	4309890.00
50 - O. C.(C)													0.00
50 - O. C.												1278590.00	1278590.00
29 2801 05 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												41481775.00	41481775.00
02 - Wages												554083.00	554083.00
03 - O.T.A.												412698.00	412698.00
11 - Domestic T.E.												196834.00	196834.00
13 - O.E.												1114931.00	1114931.00

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29 2801 05 001 03 01													
01 - Salaries												3702584.00	3702584.00
11 - Domestic T.E.												104800.00	104800.00
13 - O.E.												1040439.00	1040439.00
14 - Rent,Rates & Taxes												320000.00	320000.00
29 2801 05 800 01 01													
800- Other expenditure													
01 - Purchase of Power													
01 - Puducherry Region(N-PLAN)													
50 - O. C.(C)												275559874.00	275559874.00
50 - O. C.												559999441.00	559999441.00
53 - Major Works													0.00
29 2801 05 800 01 02													
02 - Karaikal Region(N-PLAN)													
50 - O. C.(C)												1160291122.00	1160291122.00
29 2801 05 800 04 01													
04 - Estt.of Computer based syst.moni.Ce													
01 - Puducherry Region(PLAN)													
01 - Salaries												6607185.00	6607185.00
11 - Domestic T.E.												39757.00	39757.00
53 - Major Works												71232150.00	71232150.00
29 2801 05 800 05 01													
05 - Settng.up of Std.lab & Trng.of Staff													
01 - Puducherry Region(PLAN)													
01 - Salaries												8615442.00	8615442.00
03 - O.T.A.												23347.00	23347.00
11 - Domestic T.E.												47971.00	47971.00
51 - M. V.												32140.00	32140.00
53 - Major Works												351811.00	351811.00
29 2801 05 800 05 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												760959.00	760959.00

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29 2801 80 800 01 03													
03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												76571.00	76571.00
29 2801 80 800 01 04													
04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												153165.00	153165.00
32 2801 05 800 01 01													
32 - Building Programmes													
2801 Power													
05 - Q Transmission and Distribution													
800- Other expenditure													
01 - Primary main Sub-Stations													
01 - Puducherry Region(PLAN)													
53 - Major Works												148458.00	148458.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25457.00	25457.00	2714844351.00	2714869808.00
22 2851 00 103 01 01													
22 - Cooperation													
2851 Village and Small Industries													
00 - E													
103- Handloom Industries													
01 - Handloom Development Schemes													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												23326000.00	23326000.00
22 2851 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-414390.00	-414390.00
28 2851 00 001 01 01													
28 - Industries													
2851 Village and Small Industries													
00 - A													
001- Direction and Administration													
01 - Office of the Director of Industries													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												14750179.00	14750179.00
02 - Wages												394502.00	394502.00
11 - Domestic T.E.												90674.00	90674.00

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28 2851 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												1077464.00	1077464.00
13 - O.E.												38210.00	38210.00
28 2851 00 001 02 01													
02 - District Industries Centre													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												8335110.00	8335110.00
02 - Wages												120523.00	120523.00
11 - Domestic T.E.												125078.00	125078.00
13 - O.E.												13914.00	13914.00
28 2851 00 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												1310798.00	1310798.00
02 - Wages												136644.00	136644.00
13 - O.E.												37476.00	37476.00
28 2851 00 001 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries													0.00
02 - Wages												239610.00	239610.00
13 - O.E.												2051.00	2051.00
28 2851 00 001 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												312317.00	312317.00
02 - Wages												176502.00	176502.00
13 - O.E.												47927.00	47927.00
28 2851 00 001 03 01													
03 - District Industries Centre													
01 - Puducherry Region(PLAN)													
01 - Salaries												3489540.00	3489540.00
13 - O.E.												694222.00	694222.00

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28 2851 00 001 03 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												636635.00	636635.00
11 - Domestic T.E.												15200.00	15200.00
13 - O.E.												83577.00	83577.00
28 2851 00 001 04 01													
04 - Strg of Dte.of Industries													
01 - Puducherry Region(PLAN)													
01 - Salaries												1358534.00	1358534.00
13 - O.E.												428026.00	428026.00
28 2851 00 003 01 01													
003- Training													
01 - Training													
01 - Puducherry Region(PLAN)													
01 - Salaries												1936691.00	1936691.00
11 - Domestic T.E.													0.00
34 - Schol.& Stipend												1721770.00	1721770.00
50 - O. C.												671104.00	671104.00
28 2851 00 003 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												241909.00	241909.00
11 - Domestic T.E.													0.00
34 - Schol.& Stipend												568500.00	568500.00
50 - O. C.												20395.00	20395.00
28 2851 00 003 01 03													
03 - Mahe Region(PLAN)													
01 - Salaries												219961.00	219961.00
34 - Schol.& Stipend												60102.00	60102.00
50 - O. C.												19764.00	19764.00
28 2851 00 003 01 04													
04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												1036456.00	1036456.00

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28 2851 00 104 01 03													
01 - Salaries													0.00
02 - Wages													0.00
34 - Schol.& Stipend												100505.00	100505.00
50 - O. C.												19020.00	19020.00
28 2851 00 104 01 04													
04 - Yanam Region(PLAN)													
01 - Salaries												208948.00	208948.00
34 - Schol.& Stipend												409065.00	409065.00
50 - O. C.												123300.00	123300.00
28 2851 00 105 01 01													
105- Khadi and Village Industries													
01 - Dev of khadi&village Industries													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												10000000.00	10000000.00
36 - GRANT-IN-AID-SALARIES												55000000.00	55000000.00
28 2851 00 106 01 01													
106- Coir Industries													
01 - Development of Coir Industries													
01 - Puducherry Region(PLAN)													
01 - Salaries												2106382.00	2106382.00
31 - Grants-in-Aid												200000.00	200000.00
34 - Schol.& Stipend												594536.00	594536.00
50 - O. C.												1899102.00	1899102.00
28 2851 00 106 01 02													
02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												87000.00	87000.00
50 - O. C.												40689.00	40689.00
28 2851 00 106 01 04													
04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												449532.00	449532.00
50 - O. C.												105000.00	105000.00

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28 2851 00 107 01 01													
107- Silk Industries													
01 - Development of Silk Industries													
01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												899467.00	899467.00
50 - O. C.												336000.00	336000.00
28 2851 00 789 01 01													
789- Special component plan for S.C.													
01 - Training													
01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												447801.00	447801.00
50 - O. C.												258912.00	258912.00
28 2851 00 789 01 02													
02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												172500.00	172500.00
50 - O. C.												5400.00	5400.00
28 2851 00 789 01 04													
04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												221250.00	221250.00
50 - O. C.												43200.00	43200.00
28 2851 00 789 02 01													
02 - Development of Handicrafts Industries													
01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												157257.00	157257.00
50 - O. C.												74690.00	74690.00
28 2851 00 789 02 02													
02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												219000.00	219000.00
50 - O. C.												65700.00	65700.00
28 2851 00 789 02 04													
04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												173952.00	173952.00
50 - O. C.												52200.00	52200.00

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10 3425 60 800 04 01													
04 - Dept of Env't./State Pollution Contr													
01 - Puducherry Region(PLAN)													
01 - Salaries												7251761.00	7251761.00
11 - Domestic T.E.												36961.00	36961.00
13 - O.E.												990319.00	990319.00
14 - Rent,Rates & Taxes												155196.00	155196.00
10 3425 60 800 04 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												271793.00	271793.00
11 - Domestic T.E.												1429.00	1429.00
13 - O.E.												7038.00	7038.00
29 3425 60 004 01 01													
29 - Electricity													
3425 Other Scientific Research													
60 - B Others													
004- Research and Development													
01 - Exper.non-conv.solar pond based...P													
01 - Puducherry Region(PLAN)													
01 - Salaries												966066.00	966066.00
31 - Grants-in-Aid												1003000.00	1003000.00
36 - GRANT-IN-AID-SALARIES												6505000.00	6505000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25213633.00	25213633.00
09 3451 00 003 01 01													
09 - Secretariat													
3451 Secretariat Economic Services													
00 - C													
003- Training													
01 - Conduct of comp trg. to t Govt offi													
01 - Puducherry Region(PLAN)													
13 - O.E.												160000.00	160000.00
09 3451 00 090 01 01													
090- Secretariat													
01 - Computerisn in Sectt. (EDP Centre)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												3577497.00	3577497.00

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09 3451 00 090 01 01													
11 - Domestic T.E.												7402.00	7402.00
13 - O.E.												313644.00	313644.00
09 3451 00 090 02 01													
02 - Strg of Computerisation in Sectt.													
01 - Puducherry Region(PLAN)													
01 - Salaries												1788547.00	1788547.00
13 - O.E.													0.00
09 3451 00 090 03 01													
03 - State Planning Machinery													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												17087803.00	17087803.00
11 - Domestic T.E.												89230.00	89230.00
13 - O.E.												585563.00	585563.00
26 - Advertising & Publ.												121140.00	121140.00
50 - O. C.												806209.00	806209.00
09 3451 00 090 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												3218947.00	3218947.00
02 - Wages												120523.00	120523.00
11 - Domestic T.E.												2343.00	2343.00
13 - O.E.												149685.00	149685.00
50 - O. C.												64698.00	64698.00
09 3451 00 090 03 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												700158.00	700158.00
13 - O.E.												30000.00	30000.00
09 3451 00 090 04 01													
04 - Strg. of State Planning Machinery													
01 - Puducherry Region(PLAN)													
01 - Salaries												1146928.00	1146928.00
11 - Domestic T.E.												56970.00	56970.00

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19 3452 01 102 02 04													
01 - Salaries												878579.00	878579.00
02 - Wages												358017.00	358017.00
13 - O.E.													0.00
30 - OTHER CONTRACTUAL SERVICES												412202.00	412202.00
19 3452 01 102 03 01													
03 - Yatri Niwas													
01 - Puducherry Region(PLAN)													
01 - Salaries												3165906.00	3165906.00
02 - Wages												120523.00	120523.00
11 - Domestic T.E.												4165.00	4165.00
13 - O.E.												45221.00	45221.00
19 3452 01 102 03 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												115238.00	115238.00
19 3452 01 102 04 01													
04 - Yatriniwas													
01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
11 - Domestic T.E.													0.00
13 - O.E.												140587.00	140587.00
19 3452 80 001 01 01													
80 - D General													
001- Direction and Administration													
01 - Tourist Wing													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												6569774.00	6569774.00
11 - Domestic T.E.												233358.00	233358.00
12 - Foreign T.E.												26802.00	26802.00
13 - O.E.												785875.00	785875.00
19 3452 80 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												711381.00	711381.00

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19 3452 80 800 01 01													
800- Other Expenditure													
01 - Celebration of Yoga festival (CSS)													
01 - Puducherry Region(CSS)													
50 - O. C.												999870.00	999870.00
19 3452 80 800 07 04													
07 - Conduct of Yanam Peoples Festival (													
04 - Yanam Region(CSS)													
50 - O. C.												700000.00	700000.00
19 3452 80 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-25688.00	-25688.00
32 3452 01 800 01 01													
32 - Building Programmes													
3452 Tourism													
01 - S Tourist Infrastructure													
800- Other expenditure													
01 - Tourist Home													
01 - Puducherry Region(PLAN)													
53 - Major Works												2370133.00	2370133.00
32 3452 01 800 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												134714.00	134714.00
32 3452 01 800 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												2060998.00	2060998.00
32 3452 01 800 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works												4946000.00	4946000.00
32 3452 01 800 02 06													
02 - Streng.of Tourist Wing at New Delhi													
06 - New Delhi Region(PLAN)													
53 - Major Works												1849820.00	1849820.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264228129.00	264228129.00

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23 3454 02 001 01 01													
23 - Statistics													
3454 Survey and Statistics													
02 - A Surveys and Statistics													
001- Direction and Administration													
01 - Directorate of Economics and Statis													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												22580801.00	22580801.00
02 - Wages												241046.00	241046.00
11 - Domestic T.E.												356161.00	356161.00
13 - O.E.												120793.00	120793.00
23 3454 02 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												2198702.00	2198702.00
02 - Wages												120523.00	120523.00
11 - Domestic T.E.												48503.00	48503.00
13 - O.E.												53678.00	53678.00
23 3454 02 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												446662.00	446662.00
11 - Domestic T.E.												5783.00	5783.00
13 - O.E.												10987.00	10987.00
23 3454 02 800 01 01													
800- Other expenditure													
01 - Agricultural Census (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries												1464064.00	1464064.00
11 - Domestic T.E.												39272.00	39272.00
13 - O.E.												475111.00	475111.00
23 3454 02 800 02 01													
02 - Timely Reporting Scheme (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries												1127305.00	1127305.00
11 - Domestic T.E.												10185.00	10185.00

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06 3456 00 001 01 01													
01 - Salaries												16742288.00	16742288.00
02 - Wages												182062.00	182062.00
11 - Domestic T.E.												89970.00	89970.00
13 - O.E.												421877.00	421877.00
24 - P.O.L.												176760.00	176760.00
06 3456 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												2815798.00	2815798.00
02 - Wages												123078.00	123078.00
11 - Domestic T.E.												5999.00	5999.00
13 - O.E.												69195.00	69195.00
06 3456 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												959844.00	959844.00
11 - Domestic T.E.												3625.00	3625.00
13 - O.E.												1806.00	1806.00
06 3456 00 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										-740.00	-740.00	370000.00	369260.00
13 - O.E.												73642.00	73642.00
06 3456 00 001 02 01													
02 - Food Cell													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												3831361.00	3831361.00
11 - Domestic T.E.												144916.00	144916.00
13 - O.E.												151565.00	151565.00
14 - Rent,Rates & Taxes												225800.00	225800.00
06 3456 00 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												1347881.00	1347881.00

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06 3456 00 001 02 02													
11 - Domestic T.E.												48149.00	48149.00
13 - O.E.												31268.00	31268.00
14 - Rent,Rates & Taxes												45000.00	45000.00
24 - P.O.L.												4553.00	4553.00
06 3456 00 001 03 01													
03 - O/o the State Commission&District F													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												4613820.00	4613820.00
11 - Domestic T.E.												80478.00	80478.00
13 - O.E.												431621.00	431621.00
24 - P.O.L.												3798.00	3798.00
06 3456 00 001 04 01													
04 - Food Cell													
01 - Puducherry Region(PLAN)													
01 - Salaries												1584036.00	1584036.00
11 - Domestic T.E.												25144.00	25144.00
13 - O.E.												88202.00	88202.00
14 - Rent,Rates & Taxes												147664.00	147664.00
06 3456 00 001 05 01													
05 - Expansn&strg of Public distribn sys													
01 - Puducherry Region(PLAN)													
01 - Salaries												4061411.00	4061411.00
13 - O.E.												169266.00	169266.00
14 - Rent,Rates & Taxes												1515050.00	1515050.00
26 - Advertising & Publ.												345106.00	345106.00
31 - Grants-in-Aid												20100587.00	20100587.00
50 - O. C.												7558730.00	7558730.00
06 3456 00 001 05 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												1482470.00	1482470.00

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06 3456 00 001 06 04													
04 - Yanam Region(PLAN)													
50 - O. C.												5400.00	5400.00
06 3456 00 190 01 01													
190- Assi to pub sector&other undertakin													
01 - Assistance to PAPSCO													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3387927.00	3387927.00
06 3456 00 789 03 01													
789- Special component plan for sch.cast													
03 - Public Distribution System													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3865204.00	3865204.00
06 3456 00 800 03 01													
800- Other Expenditure													
03 - Consumer Awareness Programmes (CSS)													
01 - Puducherry Region(CSS)													
31 - Grants-in-Aid							-141396.00				-141396.00	141396.00	0.00
50 - O. C.							141396.00				141396.00		141396.00
06 3456 00 800 05 01													
05 - Streg ofPrice Monitoring Cell (CSS)													
01 - Puducherry Region(CSS)													
13 - O.E.												66219.00	66219.00
06 3456 00 800 06 01													
06 - Rel o gt fo fre sup oLPG con to BPL													
01 - Puducherry Region(PLAN)													
33 - Subsidies													0.00
06 3456 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-6189.00	-6189.00
06 3456 00 911 02 00													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-34490.00	-34490.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82156754.00	82156754.00
06 3475 00 106 01 01													
06 - Revenue and Food													
3475 Other General Economic Services													
00 - I													
106- Regulation of Weights and Measures													
01 - Maintenance of Mobile Laboratory													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												2140969.00	2140969.00
11 - Domestic T.E.												1623.00	1623.00
13 - O.E.												365903.00	365903.00
14 - Rent,Rates & Taxes												7771.00	7771.00
06 3475 00 106 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												364571.00	364571.00
11 - Domestic T.E.												19200.00	19200.00
13 - O.E.												880.00	880.00
06 3475 00 106 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												653339.00	653339.00
11 - Domestic T.E.												1091.00	1091.00
06 3475 00 106 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												893369.00	893369.00
06 3475 00 106 02 01													
02 - Weights and Measures Department													
01 - Puducherry Region(PLAN)													
13 - O.E.												484274.00	484274.00
06 3475 00 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-6301.00	-6301.00

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	MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4926689.00	4926689.00
	10 3604 00 106 01 03													
	10 - District Administration													
	3604 Compensation and Assignments to Loc													
	00 - K													
	106- Taxes on Vehicles													
	01 - Taxes on vehicles													
	03 - Mahe Region(N-PLAN)													
	50 - O. C.												63000.00	63000.00
	10 3604 00 106 01 04													
	04 - Yanam Region(N-PLAN)													
	50 - O. C.												4000.00	4000.00
	10 3604 00 200 03 01													
	200- Otr misc compensations & assignment													
	03 - Compensn to municipi twds t aboli o o													
	01 - Puducherry Region(N-PLAN)													
	50 - O. C.												23748000.00	23748000.00
	10 3604 00 200 03 02													
	02 - Karaikal Region(N-PLAN)													
	50 - O. C.												8012000.00	8012000.00
	10 3604 00 200 03 03													
	03 - Mahe Region(N-PLAN)													
	50 - O. C.												13124000.00	13124000.00
	10 3604 00 200 03 04													
	04 - Yanam Region(N-PLAN)													
	50 - O. C.												6507000.00	6507000.00
	MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51458000.00	51458000.00
	32 4055 00 211 01 01													
	32 - Building Programmes													
	4055 Capital Outlay on Police													
	00 - HH													
	211- Police Housing													
	01 - Const.of Police Station/Out Post/Qu													
	01 - Puducherry Region(PLAN)													
	53 - Major Works												23460922.00	23460922.00
	32 4055 00 211 01 02													

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32 4055 00 211 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												2994348.00	2994348.00
32 4055 00 211 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												123971.00	123971.00
32 4055 00 211 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works												2052147.00	2052147.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28631388.00	28631388.00
16 4059 01 001 01 01													
16 - Public Works													
4059 Capital Outlay on Public Works													
01 - AA Office Buildings													
001- Direction and Administration													
01 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries												334110838.00	334110838.00
02 - Wages												2724811.00	2724811.00
11 - Domestic T.E.												926007.00	926007.00
13 - O.E.												227881.00	227881.00
16 4059 01 001 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												44032720.00	44032720.00
11 - Domestic T.E.												98872.00	98872.00
16 4059 01 001 01 03													
03 - Mahe Region(PLAN)													
01 - Salaries												6514210.00	6514210.00
11 - Domestic T.E.												15153.00	15153.00
13 - O.E.													0.00
16 4059 01 001 01 04													
04 - Yanam Region(PLAN)													
01 - Salaries												9185000.00	9185000.00

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32 4202 01 201 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works												3019563.00	3019563.00
32 4202 01 201 02 01													
02 - Primary Education (PMGY)													
01 - Puducherry Region(PLAN)													
53 - Major Works												493664.00	493664.00
32 4202 01 201 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												623103.00	623103.00
32 4202 01 201 03 01													
03 - Const.of building for Jawahar Balbh													
01 - Puducherry Region(PLAN)													
53 - Major Works												57711.00	57711.00
32 4202 01 202 01 01													
202- Secondary Education													
01 - Middle and Secondary Education													
01 - Puducherry Region(PLAN)													
53 - Major Works												15477615.00	15477615.00
32 4202 01 202 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												1294855.00	1294855.00
32 4202 01 202 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												2100000.00	2100000.00
32 4202 01 202 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works												3113632.00	3113632.00
32 4202 01 202 02 01													
02 - Higher Secondary Schools													
01 - Puducherry Region(PLAN)													
53 - Major Works												12745383.00	12745383.00
32 4202 01 202 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												3875554.00	3875554.00

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32 4202 01 789 01 04													
53 - Major Works												639559.00	639559.00
32 4202 01 789 02 01													
02 - Middle and Secondary Education													
01 - Puducherry Region(PLAN)													
53 - Major Works												7480182.00	7480182.00
32 4202 01 789 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												1231889.00	1231889.00
32 4202 01 789 02 04													
04 - Yanam Region(PLAN)													
53 - Major Works												446000.00	446000.00
32 4202 01 789 03 01													
03 - Higher Secondary Schools													
01 - Puducherry Region(PLAN)													
53 - Major Works												975837.00	975837.00
32 4202 01 789 03 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												2042881.00	2042881.00
32 4202 01 800 02 01													
800- Other Expenditure													
02 - Creation of Infra.facilities (NL)													
01 - Puducherry Region(PLAN)													
53 - Major Works												36343960.00	36343960.00
32 4202 01 800 02 03													
03 - Mahe Region(PLAN)													
53 - Major Works												5000000.00	5000000.00
32 4202 01 800 02 04													
04 - Yanam Region(PLAN)													
53 - Major Works												132063.00	132063.00
32 4202 03 800 01 01													
03 - BB Sports and Youth Services													
800- Other Expenditure													
01 - Physical Education													
01 - Puducherry Region(PLAN)													
53 - Major Works												13458348.00	13458348.00

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32 4210 01 110 04 03													
03 - Mahe Region(PLAN)													
53 - Major Works												4553230.00	4553230.00
32 4210 01 110 05 01													
05 - Primary Health Centre													
01 - Puducherry Region(PLAN)													
53 - Major Works												14400.00	14400.00
32 4210 01 110 05 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												216171.00	216171.00
32 4210 01 789 01 04													
789- Special component plan for S.C.													
01 - Rural Dispensaries													
04 - Yanam Region(PLAN)													
53 - Major Works												479403.00	479403.00
32 4210 01 789 02 01													
02 - Primary Health Centre													
01 - Puducherry Region(PLAN)													
53 - Major Works												1345799.00	1345799.00
32 4210 01 789 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												48900.00	48900.00
32 4210 01 800 01 01													
800- Other Expenditure													
01 - Improv.to Women & Child Hosp (NL)													
01 - Puducherry Region(PLAN)													
53 - Major Works													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46431843.00	46431843.00
16 4215 01 101 01 02													
16 - Public Works													
4215 Capital Outlay on Water Supply and													
01 - BB Water Supply													
101- Urban Water Supply													
01 - Compre WSS incldg dev work to wa su													
02 - Karaikal Region(PLAN)													
53 - Major Works												23111290.00	23111290.00

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16 4215 01 101 02 03													
02 - Providing Water Supply													
03 - Mahe Region(PLAN)													
53 - Major Works												9299000.00	9299000.00
16 4215 01 101 02 04													
04 - Yanam Region(PLAN)													
53 - Major Works												1421346.00	1421346.00
16 4215 01 101 03 03													
03 - Tools and Plants													
03 - Mahe Region(PLAN)													
51 - M. V.												40324.00	40324.00
16 4215 01 101 04 01													
04 - roviding water supply to sub-urban													
01 - Puducherry Region(PLAN)													
02 - Wages												15486881.00	15486881.00
53 - Major Works												131213343.00	131213343.00
16 4215 01 102 01 01													
102- Rural Water Supply Programmes													
01 - Rural Water Supply													
01 - Puducherry Region(PLAN)													
01 - Salaries							1731.00				1731.00	-1731.00	0.00
53 - Major Works												48056509.00	48056509.00
16 4215 01 789 01 02													
789- Special component plan for sch.cast													
01 - Rural Water Supply													
02 - Karaikal Region(PLAN)													
53 - Major Works												1868492.00	1868492.00
16 4215 01 789 02 01													
02 - Providing water supply to sub-urban													
01 - Puducherry Region(PLAN)													
53 - Major Works												18973.00	18973.00
16 4215 01 800 03 01													
800- Other Expenditure													
03 - Creation of infra facilities (NL)													
01 - Puducherry Region(PLAN)													
53 - Major Works												204613144.00	204613144.00

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Head of account		D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 4215 01 800 03 03														
03 - Mahe Region(PLAN)														
53 - Major Works													7396326.00	7396326.00
16 4215 01 901 01 00														
901- Deduct Recoveries														
01 -														
00 - DEDUCT RECOVERIES(PLAN)														
00 -								-1731.00				-1731.00	-12144.00	-13875.00
16 4215 02 001 01 01														
02 - BB Sewerage and Sanitation														
001- Direction and Administration														
01 - Executive Establishments														
01 - Puducherry Region(PLAN)														
01 - Salaries													234553037.00	234553037.00
02 - Wages													14839525.00	14839525.00
11 - Domestic T.E.													895402.00	895402.00
13 - O.E.													49500.00	49500.00
16 4215 02 001 01 02														
02 - Karaikal Region(PLAN)														
01 - Salaries													21545259.00	21545259.00
11 - Domestic T.E.													58361.00	58361.00
13 - O.E.													15432.00	15432.00
16 4215 02 001 01 03														
03 - Mahe Region(PLAN)														
01 - Salaries													3105845.00	3105845.00
02 - Wages													1897693.00	1897693.00
11 - Domestic T.E.													9120.00	9120.00
13 - O.E.														0.00
16 4215 02 001 01 04														
04 - Yanam Region(PLAN)														
01 - Salaries													5433000.00	5433000.00
02 - Wages													9570957.00	9570957.00
11 - Domestic T.E.														0.00

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16 4215 02 106 01 01													
106- Sewerage Services													
01 - Sewerage Scheme													
01 - Puducherry Region(PLAN)													
53 - Major Works												6483540.00	6483540.00
16 4215 02 901 01 00													
901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-52068.00	-52068.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740916356.00	740916356.00
16 4216 01 106 01 01													
16 - Public Works													
4216 Capital Outlay on Housing													
01 - CC Government Residential Buildings													
106- General Pool Accommodation													
01 - Constrn of qtrs for govt servants													
01 - Puducherry Region(PLAN)													
53 - Major Works												15801536.00	15801536.00
16 4216 01 106 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												3058466.00	3058466.00
16 4216 01 106 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												917000.00	917000.00
16 4216 01 106 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works												2705870.00	2705870.00
16 4216 01 700 01 01													
700- Other Housing													
01 - Constr of FS Bldg/hous f FS Personn													
01 - Puducherry Region(PLAN)													
53 - Major Works												16727.00	16727.00
16 4216 01 700 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												76600.00	76600.00

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16 4711 03 800 02 02													
53 - Major Works												8957266.00	8957266.00
16 4711 03 800 04 01													
04 - Creation of infr facilities (NL)													
01 - Puducherry Region(PLAN)													
53 - Major Works												41384352.00	41384352.00
16 4711 03 800 04 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												6044.00	6044.00
16 4711 03 800 04 03													
03 - Mahe Region(PLAN)													
53 - Major Works												306827.00	306827.00
16 4711 03 901 01 00													
901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-6862213.00	-6862213.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131827277.00	131827277.00
29 4801 05 789 02 01													
29 - Electricity													
4801 Capital Outlay on Power Projects													
05 - AA Transmission and Distribution													
789- Special component plan for S.C.													
02 - System Imprv.for redu...Trans& Dist													
01 - Puducherry Region(PLAN)													
53 - Major Works												6260000.00	6260000.00
29 4801 05 789 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												619786.00	619786.00
29 4801 05 789 04 01													
04 - Rural Electrification													
01 - Puducherry Region(PLAN)													
53 - Major Works												750000.00	750000.00
29 4801 05 789 04 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												296250.00	296250.00

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29 4801 05 800 03 04													
03 - O.T.A.													0.00
11 - Domestic T.E.													0.00
29 4801 05 800 04 02													
04 - Extn.& Dev.of power.. to EWS& prov.													
02 -													
01 - Salaries													0.00
11 - Domestic T.E.													0.00
29 4801 05 800 04 03													
03 -													
01 - Salaries													0.00
03 - O.T.A.													0.00
11 - Domestic T.E.													0.00
29 4801 05 800 04 04													
04 -													
01 - Salaries													0.00
11 - Domestic T.E.													0.00
29 4801 05 800 05 02													
05 - Rationl.& Impr.of dist.in urban are													
02 -													
01 - Salaries													0.00
11 - Domestic T.E.													0.00
29 4801 05 800 06 01													
06 - System Impr.for reduc....Distributi													
01 - Puducherry Region(PLAN)													
01 - Salaries												4525692.00	4525692.00
03 - O.T.A.												85198.00	85198.00
11 - Domestic T.E.												46813.00	46813.00
53 - Major Works												16000559.00	16000559.00
29 4801 05 800 06 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												5370135.00	5370135.00

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32 4801 05 800 01 01													
01 - Puducherry Region(PLAN)													
53 - Major Works													0.00
32 4801 05 800 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries													0.00
11 - Domestic T.E.													0.00
53 - Major Works												68747.00	68747.00
32 4801 05 800 02 01													
02 - MRT and Special Maintenance Divisi													
01 - Puducherry Region(PLAN)													
53 - Major Works												640423.00	640423.00
32 4801 05 800 03 01													
03 - Primary main sub-stations													
01 - Puducherry Region(PLAN)													
53 - Major Works												2950.00	2950.00
32 4801 05 800 03 03													
03 - Mahe Region(PLAN)													
53 - Major Works												217000.00	217000.00
32 4801 05 800 03 04													
04 - Yanam Region(PLAN)													
53 - Major Works												49798.00	49798.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25457.00	-25457.00	503983851.00	503958394.00
22 4851 00 195 01 01													
22 - Cooperation													
4851 Capital Outlay on Village & Small I													
00 - DD													
195- Investments in Co-operatives													
01 - State partici in co-op.Spinning Mil													
01 - Puducherry Region(PLAN)													
32 - Contributions												66500000.00	66500000.00
22 4851 00 195 02 01													
02 - Sh cap as to PONTEX/PONFAB/PW Co-op													
01 - Puducherry Region(PLAN)													
32 - Contributions												9800000.00	9800000.00

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22 4851 00 195 02 03													
03 - Mahe Region(PLAN)													
32 - Contributions												100000.00	100000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76400000.00	76400000.00
22 4860 04 195 01 01													
22 - Cooperation													
4860 Capital Outlay on Consumer Industri													
04 - EE Sugar													
195- Investment in Co-operatives													
01 - Investmt in Pdy Co-op.Sugar Mill													
01 - Puducherry Region(PLAN)													
32 - Contributions												17599000.00	17599000.00
22 4860 04 789 01 01													
789- Special component plan for S.C.													
01 - Investmt in Pdy co-op. sugar mill													
01 - Puducherry Region(PLAN)													
32 - Contributions												15667000.00	15667000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33266000.00	33266000.00
30 5051 02 200 05 01													
30 - Ports and Pilotage													
5051 Capital Outlay on Ports & Light Hou													
02 - AA Minor Ports													
200- Other Small Ports													
05 - Infrastrucutre													
01 - Puducherry Region(PLAN)													
01 - Salaries												6324787.00	6324787.00
13 - O.E.												1998440.00	1998440.00
24 - P.O.L.												2721.00	2721.00
30 - OTHER CONTRACTUAL SERVICES												910116.00	910116.00
53 - Major Works												22927000.00	22927000.00
30 5051 02 901 01 00													
901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-2267.00	-2267.00

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16 5054 04 800 03 04													
04 - Yanam Region(PLAN)													
01 - Salaries												414000.00	414000.00
02 - Wages												8877652.00	8877652.00
16 5054 04 800 05 01													
05 - District & Other Roads (CRF)													
01 - Puducherry Region(PLAN)													
53 - Major Works												95000000.00	95000000.00
16 5054 04 800 05 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												12100000.00	12100000.00
16 5054 04 800 09 01													
09 - Creation of infra facilities(NL)													
01 - Puducherry Region(PLAN)													
53 - Major Works							-24193.00				-24193.00	155232831.00	155208638.00
16 5054 04 800 09 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												108686960.00	108686960.00
16 5054 04 800 09 03													
03 - Mahe Region(PLAN)													
53 - Major Works												12000000.00	12000000.00
16 5054 04 901 01 00													
901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1881071.00	-1881071.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720957576.00	720957576.00
32 5055 00 800 01 01													
32 - Building Programmes													
5055 Capital Outlay on Road Transport													
00 -													
800- Other Expenditure													
01 - Const.of arch type shed ..Trans.Dep													
01 - Puducherry Region(PLAN)													
53 - Major Works												169146.00	169146.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169146.00	169146.00
19 5452 80 190 03 01													
19 - Inform and Publicity													
5452 Capital Outlay on Tourism													
80 - AA General													
190- Investmt in pub sector&othr underta													
03 - Sh cap contribn to P.T.D.C.													
01 - Puducherry Region(PLAN)													
32 - Contributions												2500000.00	2500000.00
32 5452 01 102 01 02													
32 - Building Programmes													
5452 Capital Outlay on Tourism													
01 - Tourist Infrastructure													
102- Tourist Accommodation													
01 - Tourist Home													
02 - Karaikal Region(PLAN)													
53 - Major Works												45024.00	45024.00
32 5452 01 800 04 02													
800- Other Expenditure													
04 - Development of Eco Beach (CSS)													
02 - Karaikal Region(CSS)													
53 - Major Works												136140.00	136140.00
32 5452 01 800 16 03													
16 - Development of Heritage Precinet													
03 - Mahe Region(CSS)													
53 - Major Works												774273.00	774273.00
32 5452 01 800 17 03													
17 - Riverside & Beach Development (Phas													
03 - Mahe Region(CSS)													
53 - Major Works												6002506.00	6002506.00
32 5452 01 800 18 03													
18 - Re-use of Collector's Bungalow													
03 - Mahe Region(CSS)													
53 - Major Works												223680.00	223680.00
32 5452 01 800 21 02													
21 - Development of Nallankal Lake (CSS)													
02 - Karaikal Region(CSS)													
53 - Major Works												5000000.00	5000000.00

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32 5452 01 901 01 00													
901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-3473064.00	-3473064.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11208559.00	11208559.00
33 6003 00 109 01 07													
33 - Public Debt													
6003 Internal debt of the State Governme													
00 -													
109- Loans from other Institutions													
01 - HUDCO													
07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)												100204799.00	100204799.00
33 6003 00 109 02 07													
02 - NABARD													
07 - All Reion(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)												46859100.00	46859100.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147063899.00	147063899.00
33 6004 01 101 01 07													
33 - Public Debt													
6004 Loans and Advances from the Central													
01 - AA Non-Plan Loans													
101- Loans to cover gap resources - Repa													
01 - Loans to cover gap resources - Repa													
07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)												680424991.00	680424991.00
33 6004 01 102 01 07													
102- Lon fo share o small saving coll-re													
01 - Loans for share of SSav.collections													
07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)												584315000.00	584315000.00
33 6004 02 101 01 07													
02 - AA Loans for Union Territory Plan S													
101- Block Loans - Repayment													
01 - Block loans - Repayment													
07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)												469600000.00	469600000.00

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	33 6004 04 000 01 07													
	04 - AA Loans fo centrly spons plan sch-													
	000-													
	01 - Loans for CSS - Repayment													
	07 - All Regions(N-PLAN)													
	56 - REPAYMENT OF BORROWINGS(C)												881666.00	881666.00
	MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1735221657.00	1735221657.00
	00 7610 00 900 02 00													
	00 -													
	7610 Loans to Government Servants etc.													
	00 -													
	900-													
	02 - MCA													
	00 -													
	00 -													0.00
	31 7610 00 202 02 07													
	31 - Loans to Govt Servants													
	7610 Loans to Government Servants etc.													
	00 - AA													
	202- Advances for purchase of Motot Conv													
	02 - Advances for purchase of Othe motor													
	07 - All Regions(N-PLAN)													
	55 - Loans, Advances												4892400.00	4892400.00
	31 7610 00 203 01 07													
	203- Adv for purchase of other conveyanc													
	01 - Advances for purchase of bicycles													
	07 - All Regions(N-PLAN)													
	55 - Loans, Advances												3357000.00	3357000.00
	31 7610 00 204 01 07													
	204- Advances for purchase of Computers													
	01 - Advances for purchase of Computers													
	07 - All Regions(N-PLAN)													
	55 - Loans, Advances												6299400.00	6299400.00
	MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14548800.00	14548800.00
	00 8009 01 101 00 00													
	00 -													
	8009 state Provident Fund													
	01 - Civil													
	101- General Provident Fund													
	00 -													

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	Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
	00 8009 01 101 00 00													
	00 -													
	00 -												2402811358.00	2402811358.00
	MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2402811358.00	2402811358.00
	00 8011 00 104 01 00													
	00 -													
	8011 Insurance and Pension Fund.													
	00 -													
	104- U.T.G.E.I.S, 1984													
	01 - Insurance Fund													
	00 -													
	00 -												2538234.00	2538234.00
	00 8011 00 104 02 00													
	02 - Savings Funds													
	00 -													
	00 -												27847028.00	27847028.00
	55 - Loans, Advances													0.00
	00 8011 00 104 03 00													
	03 - CGEIS													
	00 -													
	00 -												20872.00	20872.00
	MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30406134.00	30406134.00
	00 8222 02 101 01 01													
	00 -													
	8222 Sinking Funds													
	02 - Sinking Fund Investment Account													
	101- Sinking Fund - Investment Account													
	01 - Non-Obli. SFIA .. Open Market Loan													
	01 - Non-Obli. Sinking Funds Investment													
	00 -												154566048.00	154566048.00
	MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154566048.00	154566048.00
	00 8336 00 101 00 00													
	00 -													
	8336 Civil Deposits													
	00 -													
	101- Security Deposits - SD/ASD/MSD													
	00 -													

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00 8443 00 800 09 01													
01 - DNB Training - Hono. to Local Appra													
00 -												502000.00	502000.00
00 8443 00 800 11 00													
11 - Registration Department													
00 -													
00 -							-41450.00				-41450.00	228712.00	187262.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1355791896.00	1355791896.00
00 8448 00 120 01 00													
00 -													
8448 Deposits of Local Funds.													
00 -													
120- Other Funds -													
01 - Funds under JNNURM													
00 -													
00 -												411717000.00	411717000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411717000.00	411717000.00
00 8550 00 104 03 00													
00 -													
8550 Civil Advances.													
00 -													
104- Other Advances													
03 - Immediate Relief													
00 -													
00 -												584000.00	584000.00
00 8550 00 104 04 00													
04 - Premium for Accident Group Ins (NIC													
00 -													
00 -												875073.00	875073.00
00 8550 00 104 05 00													
05 - Premium for Group Insura.Cover (LIC													
00 -													
00 -												6440315.00	6440315.00
00 8550 00 104 09 00													
09 - Adv.purchase of material meet contg													
00 -													
00 -												2500.00	2500.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7901888.00	7901888.00
00 8658 00 101 01 00													
00 -													
8658 Suspense Accounts.													
00 -													
101- Pay Accounts Office Suspense													
01 - AG. Tamil Nadu-I, Chennai.													
00 -													
00 -												-14892589.00	-14892589.00
00 8658 00 101 02 00													
02 - AG. Tamil Nadu-II, Chennai.													
00 -													
00 -													0.00
00 8658 00 101 03 00													
03 - AG. Kerala, Trivandrum													
00 -													
00 -												-8538.00	-8538.00
00 8658 00 101 04 00													
04 - AG. Andra Pradesh-I, Hydrabad													
00 -													
00 -												-1336153.00	-1336153.00
00 8658 00 101 05 00													
05 - AG. Andra Pradesh II, Hydrabad													
00 -													
00 -													0.00
00 8658 00 101 06 00													
06 - AG. Karnataka, Bangalore													
00 -													
00 -												-5260543.00	-5260543.00
00 8658 00 101 07 00													
07 - AG. Orrisa, Bhubaneswar													
00 -													
00 -												1347453.00	1347453.00
00 8658 00 101 08 00													
08 - AG. West Bengal, Kolkata													
00 -													
00 -												-135976.00	-135976.00

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00 8658 00 101 09 00													
09 - AG. Assam, Nagaland & Shillong													
00 -													
00 -							181518.00				181518.00		181518.00
00 8658 00 101 10 00													
10 - AG. Maharastra-I, Bombay													
00 -													
00 -							-69578.00				-69578.00	-55738.00	-125316.00
00 8658 00 101 11 00													
11 - AG. Maharastra-II, Nagpur													
00 -													
00 -												-21479.00	-21479.00
00 8658 00 101 12 00													
12 - AG. Uttra Pradesh, Allhabad													
00 -													
00 -												-14054.00	-14054.00
00 8658 00 101 13 00													
13 - AG. Madhya Pradesh, Gwallior													
00 -													
00 -												-14574.00	-14574.00
00 8658 00 101 15 00													
15 - AG. Rajastan, Jaipur													
00 -													
00 -													0.00
00 8658 00 101 16 00													
16 - Director of Accounts, Goa, Panaji													
00 -													
00 -												9835.00	9835.00
00 8658 00 101 17 00													
17 - Central Pension A/c Office(CPAO),ND													
00 -													
00 -												-11803227.00	-11803227.00
00 8658 00 101 18 00													
18 - CDA(P), Allahabad, Uttrapradesh													
00 -													
00 -												-2420951.00	-2420951.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8658 00 111 02 00													
02 - Pay Section-II													
00 -													
00 -												2226606.00	2226606.00
00 8658 00 111 03 00													
03 - Pay Section-III													
00 -													
00 -													0.00
00 8658 00 111 04 00													
04 - Pay Section-IV													
00 -													
00 -												-1541275.00	-1541275.00
00 8658 00 111 06 00													
06 - Pay Section-VI													
00 -													
00 -													0.00
00 8658 00 111 08 00													
08 - Pay Section-VIII													
00 -													
00 -												358944.00	358944.00
00 8658 00 111 09 00													
09 - Pension Section													
00 -													
00 -							144981.00				144981.00	-12836284.00	-12691303.00
00 8658 00 111 10 00													
10 - DAT, Karaikal													
00 -													
00 -													0.00
00 8658 00 111 14 00													
14 - GPF SECTION													
00 -													
00 -													0.00
00 8658 00 112 01 00													
112- Income Tax on TDS													
01 - Income Tax on TDS													
00 -													
00 -							-396107.00				-396107.00	396107.00	0.00

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00 8675 00 108 01 00													
01 - U.T. CIVIL													
00 -													
00 -							4270646738.00				4270646738.00	28042712262.00	32313359000.00
00 8675 00 108 02 00													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							60017430.00				60017430.00	15593223225.00	15653240655.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	4330664168.00	0.00	0.00	0.00	4330664168.00	43635935487.00	47966599655.00
00 8782 00 101 01 00													
00 -													
8782 Cash Remittances and Adjustments Be													
00 -													
101- Cash Remittance Between Treasu													
01 - TO, Pondicherry													
00 -													
00 -							544.00				544.00	11004456.00	11005000.00
00 8782 00 101 02 00													
02 - TO, Villianur													
00 -													
00 -												4535065.00	4535065.00
00 8782 00 101 03 00													
03 - ST0, Bahour													
00 -													
00 -												7364035.00	7364035.00
00 8782 00 101 04 00													
04 - TO, Karaikal													
00 -													
00 -												750000.00	750000.00
00 8782 00 101 05 00													
05 - ST0, Mahe													
00 -													
00 -									39982.00		39982.00		39982.00
00 8782 00 101 06 00													
06 - ST0, Yanam													
00 -													
00 -												66540.00	66540.00

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00 8999 00 101 04 00														
00 -												313404.00	313404.00	
00 8999 00 101 05 00														
05 - ST0, Mahe														
00 -														
00 -												401402.00	401402.00	
00 8999 00 101 06 00														
06 - ST0, Yanam														
00 -														
00 -												64879.00	64879.00	
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23795281.00	23795281.00	
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	7583028.00	0.00	41390.00	237.00	7624655.00	90762165797.44	90769790452.44	

