

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
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STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Streg of Legislative Assembly Sectt 01 - Puducherry Region(PLAN)													
01 - Salaries	97980.00										97980.00	8321118.00	8419098.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												1062531.00	1062531.00
11 - Domestic T.E.(C)		-21000.00									-21000.00	252314.00	231314.00
12 - Foreign T.E.(C)							4526.00				4526.00	490160.00	494686.00
13 - O.E.(C)	69937.00										69937.00		69937.00
13 - O.E.	3796447.00	-46075.00									3750372.00	9705326.00	13455698.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13630.00										13630.00	13971740.00	13985370.00
11 - Domestic T.E.	187669.00	-306000.00									-118331.00	1592784.00	1474453.00
13 - O.E.	515010.00										515010.00	1694968.00	2209978.00
14 - Rent,Rates & Taxes	517785.00										517785.00	120938.00	638723.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1039780.00										1039780.00	28878963.00	29918743.00
02 - Wages	30164.00										30164.00	17429472.00	17459636.00
03 - O.T.A.												24269.00	24269.00
11 - Domestic T.E.	32010.00	-49500.00									-17490.00	413445.00	395955.00
12 - Foreign T.E.												200022.00	200022.00
13 - O.E.	1009020.00										1009020.00	7711048.00	8720068.00

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01 2011 02 103 01 01 30 - OTHER CONTRACTUAL SERVICES												62355.00	62355.00
01 2011 02 800 01 01 800- Other Expenditure 01 - Acquisition of land for Assembly Co 01 - Puducherry Region(PLAN)													
50 - O. C.							8000000.00				8000000.00		8000000.00
MAJOR HEAD TOTAL	7309432.00	-422575.00	0.00	0.00	0.00	0.00	8004526.00	0.00	0.00	0.00	14891383.00	91931453.00	106822836.00
02 2012 03 090 01 01 02 - Administrator 2012 Administrator of Union Territories 03 - A Administrator of Union Territori 090- Secretariat 01 - Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	14761.00										14761.00	8722469.00	8737230.00
03 - O.T.A.(C)												102796.00	102796.00
11 - Domestic T.E.(C)	1996.00	-3906.00									-1910.00	627287.00	625377.00
13 - O.E.(C)	347718.00										347718.00	3158335.00	3506053.00
30 - OTHER CONTRACTUAL SERVICES(C)												150161.00	150161.00
02 2012 03 101 01 01 101- Emolu.&Allowances of Administrator 01 - Emoluments & Allowance of Admini.U 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												2388437.00	2388437.00
02 2012 03 102 01 01 102- Discretionary Grants 01 - Discretionary Grants 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid													0.00
50 - O. C.	10000.00										10000.00		10000.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	15470.00										15470.00	5780970.00	5796440.00

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03 2013 00 102 01 01 01 - Salaries												2070500.00	2070500.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses													0.00
03 2013 00 104 02 01 02 - O/o the Chief Minister 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses	4463346.00										4463346.00	17983323.00	22446669.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.	21390.00										21390.00	1480149.00	1501539.00
12 - Foreign T.E.												1343293.00	1343293.00
03 2013 00 800 01 01 800- Other Expenditure 01 - O/o the Chief Minister & other Mini 01 - Puducherry Region(N-PLAN)													
13 - O.E.	2547472.00										2547472.00	38085455.00	40632927.00
MAJOR HEAD TOTAL	7032208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7032208.00	61973549.00	69005757.00
04 2014 00 102 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 102- High Courts 01 - High Courts, Madras 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1445.00										1445.00	3766978.00	3768423.00
04 2014 00 105 01 01 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries	670952.00	-616.00									670336.00	28594490.00	29264826.00
02 - Wages												230621.00	230621.00

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04 2014 00 105 03 01 13 - O.E.	1514457.00	-2480.00									1511977.00	2848323.00	4360300.00
04 2014 00 105 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												294438.00	294438.00
04 2014 00 105 03 03 03 - Mahe Region(PLAN)													
01 - Salaries												147391.00	147391.00
11 - Domestic T.E.													0.00
13 - O.E.												-1594.00	-1594.00
04 2014 00 105 03 04 04 - Yanam Region(PLAN)													
01 - Salaries												156100.00	156100.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Dte. of Prosecution & Litigation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2438.00										2438.00	3452331.00	3454769.00
02 - Wages	5453.00										5453.00	381932.00	387385.00
11 - Domestic T.E.												5202.00	5202.00
13 - O.E.	88796.00										88796.00	236539.00	325335.00
28 - PP&SS,Fees to Artists	1200000.00										1200000.00	1808000.00	3008000.00
04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								27000.00			27000.00	266516.00	293516.00
04 2014 00 114 01 04 04 - Yanam Region(N-PLAN)													
28 - PP&SS,Fees to Artists												11000.00	11000.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	16685.00										16685.00	4071391.00	4088076.00

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05 2015 00 103 01 01 01 - Puducherry Region(N-PLAN)													
50 - O. C.	65236.00	-122074.00						22462.00	96000.00	91200.00	152824.00	8607397.00	8760221.00
05 2015 00 104 01 01 104- Charges for conduct of Elections LS 01 - Charges for Conduct of Election LS/ 01 - Puducherry Region(N-PLAN)													
50 - O. C.													0.00
05 2015 00 105 01 01 105- Charges for conduct of elections to 01 - Charges for conduct of elec.toParil 01 - Puducherry Region(N-PLAN)													
50 - O. C.	4791829.00	-238579.00						1151000.00			5704250.00	4072563.00	9776813.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN)													
50 - O. C.												1289572.00	1289572.00
MAJOR HEAD TOTAL	6628985.00	-404498.00	0.00	0.00	0.00	0.00	0.00	1180605.00	136000.00	162810.00	7703902.00	24035662.00	31739564.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								34678.00			34678.00	13519649.00	13554327.00
02 - Wages												397467.00	397467.00
03 - O.T.A.												5970.00	5970.00
11 - Domestic T.E.								13971.00			13971.00	117608.00	131579.00
13 - O.E.								114569.00			114569.00	735063.00	849632.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									-92143.00		-92143.00	2951263.00	2859120.00
02 - Wages									10664.00		10664.00	121825.00	132489.00

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06 2029 00 101 01 03 11 - Domestic T.E.									5686.00		5686.00	10578.00	16264.00
13 - O.E.									-2305.00		-2305.00	71797.00	69492.00
14 - Rent,Rates & Taxes									1416.00		1416.00	8496.00	9912.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1060779.00	1060779.00
11 - Domestic T.E.												3624.00	3624.00
13 - O.E.										4094.00	4094.00	325808.00	329902.00
06 2029 00 101 02 02 02 - Modernistn of O/o Dy.Collector (REV) 02 - Karaikal Region(PLAN)													
01 - Salaries								120845.00			120845.00	3836155.00	3957000.00
03 - O.T.A.												16413.00	16413.00
11 - Domestic T.E.								13575.00			13575.00	22425.00	36000.00
13 - O.E.								44209.00			44209.00	255698.00	299907.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									23340.00		23340.00	285806.00	309146.00
13 - O.E.									13104.00		13104.00	16137.00	29241.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												885245.00	885245.00
11 - Domestic T.E.												5235.00	5235.00
13 - O.E.										29074.00	29074.00	10862.00	39936.00
06 2029 00 101 03 01 03 - O/o of Dy.Collector (REV) (South) 01 - Puducherry Region(N-PLAN)													
01 - Salaries			263715.00	174058.00							437773.00	46206893.00	46644666.00
02 - Wages			986.00								986.00	595269.00	596255.00
11 - Domestic T.E.			28329.00	16697.00							45026.00	479281.00	524307.00

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06 2029 00 101 03 01 13 - O.E.	1048377.00		2000.00	490.00							1050867.00	1859492.00	2910359.00
14 - Rent,Rates & Taxes												7700.00	7700.00
28 - PP&SS,Fees to Artists	25875.00										25875.00		25875.00
34 - Schol.& Stipend												8940.00	8940.00
06 2029 00 101 04 01 04 - Modernistn of O/o Dy.Collector (DCR) 01 - Puducherry Region(PLAN)													
01 - Salaries			3200.00	2154.00							5354.00	5187966.00	5193320.00
03 - O.T.A.			16604.00								16604.00	6772.00	23376.00
11 - Domestic T.E.			9392.00								9392.00	7363.00	16755.00
13 - O.E.	111609.00										111609.00	222084.00	333693.00
06 2029 00 101 05 01 05 - O/o Dy.Collector (REV) (North) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	128258.00	-17628.00									110630.00	35726921.00	35837551.00
02 - Wages												1092222.00	1092222.00
03 - O.T.A.												26315.00	26315.00
11 - Domestic T.E.	3829.00										3829.00	171880.00	175709.00
13 - O.E.	360952.00										360952.00	1704336.00	2065288.00
14 - Rent,Rates & Taxes	439948.00										439948.00	113636.00	553584.00
28 - PP&SS,Fees to Artists												42075.00	42075.00
06 2029 00 101 06 01 06 - Modernistn of O/o Dy.Collector)(Nor 01 - Puducherry Region(PLAN)													
01 - Salaries												669982.00	669982.00
11 - Domestic T.E.												2400.00	2400.00
13 - O.E.	80240.00										80240.00	332925.00	413165.00
06 2029 00 101 07 01 07 - Puducherry e-goverence Society 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							1000000.00				1000000.00		1000000.00

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06 2029 00 102 04 01 01 - Puducherry Region(PLAN)													
01 - Salaries							107496.00				107496.00	3262102.00	3369598.00
02 - Wages													0.00
13 - O.E.	73428.00	-12600.00									60828.00	811802.00	872630.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1284691.00	1284691.00
13 - O.E.								1000.00			1000.00	103736.00	104736.00
50 - O. C.								-1000.00			-1000.00	1000.00	0.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									31293.00		31293.00	1135810.00	1167103.00
11 - Domestic T.E.									11050.00		11050.00	10205.00	21255.00
06 2029 00 102 04 04 04 - Yanam Region(PLAN)													
13 - O.E.										5960.00	5960.00	13601.00	19561.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								68481.00			68481.00	7745271.00	7813752.00
11 - Domestic T.E.								26879.00			26879.00	53225.00	80104.00
13 - O.E.								84703.00			84703.00	215030.00	299733.00
34 - Schol.& Stipend												5612.00	5612.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									88413.00		88413.00	1171813.00	1260226.00
11 - Domestic T.E.									900.00		900.00	3981.00	4881.00
13 - O.E.									54544.00		54544.00	78360.00	132904.00
24 - P.O.L.												1768.00	1768.00

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11 2030 02 101 01 01 50 - O. C.												88673.00	88673.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN) 50 - O. C.		30765.00	13315.00	9078.00				14926.00	484.00	231.00	68799.00	745257.00	814056.00
MAJOR HEAD TOTAL	1646871.00	36993.00	13335.00	9118.00	0.00	0.00	-53484.00	83486.00	12606.00	25622.00	1774547.00	25748900.00	27523447.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 28 - PP&SS,Fees to Artists 50 - O. C.	330109.00										330109.00	27362687.00	27692796.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 14 - Rent,Rates & Taxes								19335.00			19335.00	33619.00	52954.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.								207107.00			207107.00	153629.00	360736.00
06 2039 00 001 01 04								194022.00			194022.00	305704.00	499726.00
									9705.00		9705.00	1248082.00	1257787.00
									4865.00		4865.00	11748.00	16613.00
									-1203.00		-1203.00	40549.00	39346.00

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06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												167733.00	167733.00
02 - Wages												226758.00	226758.00
11 - Domestic T.E.												119.00	119.00
13 - O.E.										37253.00	37253.00	63278.00	100531.00
06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries												620233.00	620233.00
11 - Domestic T.E.												10000.00	10000.00
13 - O.E.								3782.00			3782.00	2291.00	6073.00
06 2039 00 001 03 01 03 - Mondernistn of O/o 01 - Puducherry Region(PLAN)													
01 - Salaries												168543.00	168543.00
13 - O.E.	9652.00										9652.00		9652.00
MAJOR HEAD TOTAL	4450254.00	0.00	0.00	0.00	0.00	0.00	0.00	424246.00	13367.00	37253.00	4925120.00	49401929.00	54327049.00
04 2040 00 800 01 01 04 - Admimistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	16748.00										16748.00	613369.00	630117.00
11 - Domestic T.E.	5694.00										5694.00	413.00	6107.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4208.00										4208.00	34623614.00	34627822.00

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07 2040 00 001 01 01 02 - Wages												824351.00	824351.00
11 - Domestic T.E.	39428.00										39428.00	144409.00	183837.00
13 - O.E.	380410.00										380410.00	1908159.00	2288569.00
34 - Schol.& Stipend	10026.00										10026.00		10026.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								55658.00			55658.00	2855560.00	2911218.00
02 - Wages								10192.00			10192.00	254786.00	264978.00
11 - Domestic T.E.								1620.00			1620.00	1730.00	3350.00
13 - O.E.								78358.00			78358.00	123414.00	201772.00
34 - Schol.& Stipend												10094.00	10094.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									15000.00		15000.00	1810873.00	1825873.00
02 - Wages												359449.00	359449.00
11 - Domestic T.E.									228.00		228.00	12886.00	13114.00
13 - O.E.									21774.00		21774.00	61433.00	83207.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1035978.00	1035978.00
02 - Wages												131801.00	131801.00
13 - O.E.										9946.00	9946.00	21945.00	31891.00
07 2040 00 101 01 01 101- Collection Charges													
01 - Monitoring & support services...													
01 - Puducherry Region(PLAN)													
01 - Salaries	2152.00										2152.00	8160482.00	8162634.00
11 - Domestic T.E.	2366.00										2366.00	2410.00	4776.00
13 - O.E.	266253.00										266253.00	1154007.00	1420260.00
28 - PP&SS,Fees to Artists	502000.00										502000.00		502000.00

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08 2041 00 001 03 02 01 - Salaries												374380.00	374380.00
13 - O.E.								14253.00			14253.00	35459.00	49712.00
34 - Schol.& Stipend												11026.00	11026.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5084653.00	5084653.00
11 - Domestic T.E.												210.00	210.00
13 - O.E.												9080.00	9080.00
08 2041 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1567792.00	1567792.00
13 - O.E.								5272.00			5272.00	21528.00	26800.00
08 2041 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1186084.00	1186084.00
11 - Domestic T.E.									1278.00		1278.00	23199.00	24477.00
13 - O.E.									7234.00		7234.00	32756.00	39990.00
08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										90000.00	90000.00	1098137.00	1188137.00
11 - Domestic T.E.										53611.00	53611.00	24103.00	77714.00
13 - O.E.										12635.00	12635.00	36963.00	49598.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2312845.00	2312845.00
11 - Domestic T.E.												1572.00	1572.00
13 - O.E.												8787.00	8787.00

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33 2049 03 108 01 07 01 - Interest of UT Govt. Emp.Group Ins. 07 - All Regions(N-PLAN) 45 - Interest(C)							35000000.00				35000000.00		35000000.00
33 2049 04 101 01 07 04 - A Int.on Loans&Advances from Centr 101- Int. on loans for UT Plan schemes 01 - Interest on Loans for UT Plan Schem 07 - All Regions(N-PLAN) 45 - Interest(C)							44575338.00				44575338.00	143647888.00	188223226.00
33 2049 04 103 01 07 103- Int.on Loans for Centrally SCP 01 - Interest on Loans for Cent.Spons.Pl 07 - All Regions(N-PLAN) 45 - Interest(C)							45802.00				45802.00	730640.00	776442.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions(N-PLAN) 45 - Interest(C)							194568414.00				194568414.00	1434054788.00	1628623202.00
33 2049 05 105 01 07 05 - A Interest on Reserve Funds 105- Int.on General and Other Reserve Fu 01 - Manag.of Non-Oblig.Sinking Funds In 07 - All Regions(N-PLAN) 28 - PP&SS,Fees to Artists(C)												3767.00	3767.00
33 2049 05 105 02 07 02 - Adv.payment of interest on purchase 07 - All Regions(N-PLAN) 45 - Interest(C)							86268.00				86268.00	4888413.00	4974681.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	976931013.00	0.00	0.00	0.00	976931013.00	3805445819.00	4782376832.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN) 01 - Salaries	31791.00										31791.00	8013083.00	8044874.00

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09 2052 00 090 01 01 01 - Salaries	891555.00						6231.00				897786.00	120600250.00	121498036.00
02 - Wages												1180909.00	1180909.00
03 - O.T.A.												192306.00	192306.00
11 - Domestic T.E.	611715.00										611715.00	4287874.00	4899589.00
13 - O.E.	1376113.00	-1221.00									1374892.00	12908400.00	14283292.00
20 - Other Admv.Expenses	4072.00										4072.00	15800.00	19872.00
26 - Advertising & Publ.												767692.00	767692.00
28 - PP&SS,Fees to Artists												104250.00	104250.00
30 - OTHER CONTRACTUAL SERVICES	161508.00										161508.00	2197050.00	2358558.00
50 - O. C.	750.00										750.00	42207.00	42957.00
09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	176911.00										176911.00	7693736.00	7870647.00
02 - Wages												63828.00	63828.00
11 - Domestic T.E.	3829.00										3829.00	41478.00	45307.00
13 - O.E.	318044.00										318044.00	938163.00	1256207.00
28 - PP&SS,Fees to Artists	805000.00										805000.00	1096806.00	1901806.00
09 2052 00 092 01 01 092- Other Offices 01 - Streng of Personnel&Administive Ref 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	130120.00	-82629.00									47491.00	214044.00	261535.00
09 2052 00 092 03 01 03 - Monitoring the Implementn of RTI Ac 01 - Puducherry Region(PLAN)													
13 - O.E.		-18524.00									-18524.00	83800.00	65276.00
09 2052 00 092 04 01 04 - Strg capa bldg&aw gene f RTI Act'05 01 - Puducherry Region(CSS)													
13 - O.E.												104000.00	104000.00

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09 2052 00 092 04 01 28 - PP&SS,Fees to Artists	400000.00										400000.00		400000.00
MAJOR HEAD TOTAL	5222185.00	-102374.00	0.00	0.00	0.00	0.00	6231.00	0.00	0.00	0.00	5126042.00	189511864.00	194637906.00
10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments 01 - Collectorate 02 - Karaikal Region(N-PLAN)													
01 - Salaries								156705.00			156705.00	4932995.00	5089700.00
02 - Wages												2333185.00	2333185.00
11 - Domestic T.E.								1023.00			1023.00	936.00	1959.00
13 - O.E.								21616.00			21616.00	323285.00	344901.00
10 2053 00 093 02 03 02 - Office of the Regional Administrato 03 - Mahe Region(N-PLAN)													
01 - Salaries												4985919.00	4985919.00
02 - Wages												263158.00	263158.00
11 - Domestic T.E.									500.00		500.00	84460.00	84960.00
13 - O.E.									2500.00		2500.00	562326.00	564826.00
50 - O. C.													0.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										8175.00	8175.00	2760609.00	2768784.00
02 - Wages												622896.00	622896.00
11 - Domestic T.E.										25146.00	25146.00	70877.00	96023.00
13 - O.E.										392863.00	392863.00	715113.00	1107976.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	68345.00										68345.00	12470560.00	12538905.00

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10 2053 00 911 02 00 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-537.00	-537.00
MAJOR HEAD TOTAL	760382.00	0.00	0.00	0.00	0.00	0.00	0.00	291536.00	3000.00	426184.00	1481102.00	38824274.00	40305376.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	439444.00	-7339.00									432105.00	78476972.00	78909077.00
02 - Wages												416967.00	416967.00
11 - Domestic T.E.	51221.00	-5220.00									46001.00	276910.00	322911.00
13 - O.E.	1648990.00	-97.00									1648893.00	2084154.00	3733047.00
30 - OTHER CONTRACTUAL SERVICES	57586.00										57586.00	398711.00	456297.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								173041.00			173041.00	15813959.00	15987000.00
11 - Domestic T.E.								1493.00			1493.00	5560.00	7053.00
13 - O.E.								478651.00			478651.00	93349.00	572000.00
34 - Schol.& Stipend												50647.00	50647.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									30436.00		30436.00	3817276.00	3847712.00
02 - Wages												125906.00	125906.00
11 - Domestic T.E.									2230.00		2230.00	3203.00	5433.00
13 - O.E.									12445.00		12445.00	69156.00	81601.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										15000.00	15000.00	3745602.00	3760602.00
11 - Domestic T.E.												61261.00	61261.00

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11 2054 00 095 01 04 13 - O.E.										18131.00	18131.00	69939.00	88070.00
11 2054 00 095 02 01 02 - Rationalisn of Dte.of Accounts 01 - Puducherry Region(PLAN)													
01 - Salaries	20043.00	-12606.00									7437.00	5506852.00	5514289.00
13 - O.E.	519882.00										519882.00	1774340.00	2294222.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												635189.00	635189.00
11 - Domestic T.E.													0.00
13 - O.E.								20374.00			20374.00	61420.00	81794.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									33027.00		33027.00	181814.00	214841.00
13 - O.E.									17513.00		17513.00		17513.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												224944.00	224944.00
13 - O.E.												34805.00	34805.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7467.00										7467.00	5688235.00	5695702.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												3060.00	3060.00
13 - O.E.												87060.00	87060.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1443.00			1443.00	1221257.00	1222700.00
02 - Wages												132489.00	132489.00

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11 2054 00 097 01 02 11 - Domestic T.E.								1125.00			1125.00		1125.00
13 - O.E.								1685.00			1685.00	41315.00	43000.00
11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												2040272.00	2040272.00
02 - Wages													0.00
11 - Domestic T.E.									3174.00		3174.00	1937.00	5111.00
13 - O.E.									23510.00		23510.00	35805.00	59315.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										20032.00	20032.00	1010942.00	1030974.00
11 - Domestic T.E.										2666.00	2666.00	12303.00	14969.00
13 - O.E.												79984.00	79984.00
11 2054 00 098 01 01 098- Local Fund Audit													
01 - O/o the Examiner, Local Fund Account													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	9568.00										9568.00	3248457.00	3258025.00
13 - O.E.	100.00										100.00	1884.00	1984.00
11 2054 00 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-10640.00	-10640.00
MAJOR HEAD TOTAL	2754301.00	-25262.00	0.00	0.00	0.00	0.00	0.00	677812.00	122335.00	55829.00	3585015.00	127655785.00	131240800.00
12 2055 00 001 01 01 12 - Police													
2055 Police													
00 - A													
001- Direction and Administration													
01 - Office of the Director General of P													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1083186.00										1083186.00	37360913.00	38444099.00

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12 2055 00 001 01 01 02 - Wages		-390.00									-390.00	5089190.00	5088800.00
11 - Domestic T.E.	88819.00										88819.00	1169917.00	1258736.00
13 - O.E.	2806458.00										2806458.00	13321346.00	16127804.00
14 - Rent,Rates & Taxes												354011.00	354011.00
24 - P.O.L.	2005367.00										2005367.00	7267299.00	9272666.00
25 - Clothing & Tentage	798000.00										798000.00	7549979.00	8347979.00
26 - Advertising & Publ.	179400.00										179400.00	421092.00	600492.00
28 - PP&SS,Fees to Artists	211950.00										211950.00	4600275.00	4812225.00
41 - Secret Service Exp.												50000.00	50000.00
50 - O. C.	209093.00										209093.00	1068917.00	1278010.00
51 - M. V.	664787.00										664787.00	1323580.00	1988367.00
52 - M & E	1887203.00										1887203.00	498062.00	2385265.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								15000.00			15000.00	2241714.00	2256714.00
02 - Wages												63876.00	63876.00
11 - Domestic T.E.								1927.00			1927.00	50084.00	52011.00
13 - O.E.								125095.00			125095.00	1149089.00	1274184.00
14 - Rent,Rates & Taxes								12899.00			12899.00	154788.00	167687.00
24 - P.O.L.								823204.00			823204.00	2082156.00	2905360.00
50 - O. C.								25858.00			25858.00	104122.00	129980.00
51 - M. V.								81125.00			81125.00	383048.00	464173.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												315142.00	315142.00
02 - Wages												129496.00	129496.00
11 - Domestic T.E.													0.00
13 - O.E.									50358.00		50358.00	514729.00	565087.00

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13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1273507.00	1273507.00
03 - O.T.A.												9251.00	9251.00
13 - O.E.								1999.00			1999.00		1999.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												444700.00	444700.00
02 - Wages												10860.00	10860.00
11 - Domestic T.E.									27895.00		27895.00		27895.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												810697.00	810697.00
03 - O.T.A.												4500.00	4500.00
11 - Domestic T.E.										42085.00	42085.00		42085.00
13 2056 00 102 02 01 102- Jail Manufactures 02 - Jail Manufactures 01 - Puducherry Region(PLAN)													
50 - O. C.	37290.00										37290.00	10490.00	47780.00
13 2056 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-12235.00	-12235.00
32 2056 00 101 01 01 32 - Building Programmes 2056 Jails 00 - 101- Jails 01 - Modernisation of Prison 01 - Puducherry Region(PLAN)													
53 - Major Works					89725.00						89725.00	9310275.00	9400000.00
MAJOR HEAD TOTAL	2421899.00	-7481.00	0.00	0.00	89725.00	0.00	0.00	436693.00	42555.00	225693.00	3209084.00	47804775.00	51013859.00

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14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries	17723.00										17723.00	8805825.00	8823548.00
11 - Domestic T.E.	82488.00										82488.00	40449.00	122937.00
13 - O.E.												99833.00	99833.00
26 - Advertising & Publ.												209314.00	209314.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials												99773.00	99773.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1173572.00	-6000.00									1167572.00	97871271.00	99038843.00
02 - Wages												5463293.00	5463293.00
11 - Domestic T.E.	462.00										462.00	188316.00	188778.00
13 - O.E.	157948.00						-38220.00				119728.00	5913739.00	6033467.00
21 - Supplies & Materials	465000.00						16914.00				481914.00	10222739.00	10704653.00
27 - Minor Works, Maint.												86759.00	86759.00
34 - Schol.& Stipend	5600.00										5600.00	36733.00	42333.00
52 - M & E	918295.00										918295.00	275000.00	1193295.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
13 - O.E.												99823.00	99823.00
21 - Supplies & Materials												9499967.00	9499967.00
52 - M & E	75093.00										75093.00	114180.00	189273.00

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14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								224752.00			224752.00	13422507.00	13647259.00
11 - Domestic T.E.												42091.00	42091.00
13 - O.E.								45524.00			45524.00	154335.00	199859.00
21 - Supplies & Materials								20650.00			20650.00	128880.00	149530.00
27 - Minor Works, Maint.								11236.00			11236.00	57254.00	68490.00
52 - M & E								21000.00			21000.00	8840.00	29840.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									677.00		677.00	340277.00	340954.00
02 - Wages									-30576.00		-30576.00	30576.00	0.00
13 - O.E.									2304.00		2304.00	47696.00	50000.00
21 - Supplies & Materials									36293.00		36293.00	13700.00	49993.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PAN)													
01 - Salaries	16678.00										16678.00	18222724.00	18239402.00
11 - Domestic T.E.												2534.00	2534.00
13 - O.E.	6118.00						38220.00				44338.00	3955469.00	3999807.00
21 - Supplies & Materials	4399.00						-16914.00				-12515.00	10300480.00	10287965.00
27 - Minor Works, Maint.												22277.00	22277.00
52 - M & E	2940000.00										2940000.00	2272947.00	5212947.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	176916.00										176916.00	5905897.00	6082813.00
02 - Wages	31668.00										31668.00	10082012.00	10113680.00
11 - Domestic T.E.												18270.00	18270.00
13 - O.E.	992.00										992.00	98659.00	99651.00

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16 2059 60 051 02 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					834171.00						834171.00	4561792.00	5395963.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	26829.00	-919.00					-258696.00				-232786.00	14386819.00	14154033.00
11 - Domestic T.E.	26195.00						-540.00				25655.00	61026.00	86681.00
13 - O.E.	153618.00						11767.00				165385.00	500182.00	665567.00
26 - Advertising & Publ.							10000.00				10000.00	129500.00	139500.00
28 - PP&SS,Fees to Artists	881000.00										881000.00	1806700.00	2687700.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2359865.00	-20104.00					258696.00				2598457.00	115092631.00	117691088.00
02 - Wages												329476.00	329476.00
03 - O.T.A.	15164.00										15164.00	2538.00	17702.00
11 - Domestic T.E.	10265.00						-5383.00				4882.00	533672.00	538554.00
13 - O.E.	495810.00						171809.00				667619.00	2716835.00	3384454.00
28 - PP&SS,Fees to Artists	25000.00										25000.00	165000.00	190000.00
34 - Schol.& Stipend	32744.00										32744.00	219682.00	252426.00
50 - O. C.													0.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								115627.00			115627.00	29019361.00	29134988.00
02 - Wages												397467.00	397467.00
11 - Domestic T.E.								30413.00			30413.00	128478.00	158891.00
13 - O.E.								131342.00			131342.00	346355.00	477697.00
34 - Schol.& Stipend												159425.00	159425.00

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12 2070 00 108 03 03 01 - Salaries									146208.00		146208.00	4092821.00	4239029.00
02 - Wages												128229.00	128229.00
03 - O.T.A.									1280.00		1280.00	71780.00	73060.00
11 - Domestic T.E.									2433.00		2433.00	49814.00	52247.00
13 - O.E.									18668.00		18668.00	99063.00	117731.00
50 - O. C.													0.00
51 - M. V.									10610.00		10610.00	23828.00	34438.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	338503.00										338503.00	33521975.00	33860478.00
02 - Wages												466918.00	466918.00
03 - O.T.A.	67145.00										67145.00	277652.00	344797.00
11 - Domestic T.E.												211977.00	211977.00
13 - O.E.	387535.00										387535.00	403651.00	791186.00
14 - Rent,Rates & Taxes	1020800.00										1020800.00		1020800.00
21 - Supplies & Materials	597509.00										597509.00	197043.00	794552.00
24 - P.O.L.	487017.00										487017.00	798033.00	1285050.00
50 - O. C.	35500.00										35500.00		35500.00
52 - M & E													0.00
12 2070 00 108 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								59694.00			59694.00	3711306.00	3771000.00
02 - Wages												64748.00	64748.00
03 - O.T.A.												49706.00	49706.00
11 - Domestic T.E.												38258.00	38258.00
13 - O.E.								6988.00			6988.00	30658.00	37646.00
51 - M. V.								7974.00			7974.00	56052.00	64026.00

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12 2070 00 108 04 04 04 - Yanam Region(PLAN)													
01 - Salaries										630.00	630.00	4070835.00	4071465.00
02 - Wages												132489.00	132489.00
03 - O.T.A.										17490.00	17490.00	29000.00	46490.00
13 - O.E.										38775.00	38775.00	61002.00	99777.00
51 - M. V.												19534.00	19534.00
12 2070 00 113 01 01 113- Narcotics Control 01 - Strg o enforcemt capabalities w cen 01 - Puducherry Region(N-PLAN)													
13 - O.E.	80965.00										80965.00		80965.00
19 2070 00 115 01 01 19 - Inform and Publicity 2070 Other Administrative Services 00 - B 115- Guest Houses Government Hostels etc 01 - Government Guest House 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8972.00	-19144.00									-10172.00	2017038.00	2006866.00
02 - Wages	3150.00										3150.00	783412.00	786562.00
13 - O.E.	449316.00										449316.00	2109593.00	2558909.00
19 2070 00 115 01 06 06 - New Delhi Region(N-PLAN)													
01 - Salaries												6880040.00	6880040.00
03 - O.T.A.	5332.00										5332.00	23881.00	29213.00
11 - Domestic T.E.												83905.00	83905.00
13 - O.E.	1589473.00										1589473.00	6184199.00	7773672.00
19 2070 00 115 02 06 02 - Strengthening of Guest Houses 06 - New Delhi Region(PPLAN)													
01 - Salaries	3612.00	-39292.00									-35680.00	10227680.00	10192000.00
03 - O.T.A.												53940.00	53940.00
11 - Domestic T.E.												178711.00	178711.00

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19 2075 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES(N-PLAN) 00 -												-51594.00	-51594.00
MAJOR HEAD TOTAL	319214.00	0.00	0.00	0.00	0.00	0.00	0.00	1351.00	2210.00	71267.00	394042.00	11087500.00	11481542.00
09 2202 03 103 01 01 09 - Secretariat 2202 General Education 03 - E University and Higher Education 103- Government Colleges and Institutes 01 - Dr. Ambedkar Government Law College 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 14 - Rent,Rates & Taxes 09 2202 03 103 02 01 02 - Dev of Dr.Ambedkar Govt. Law Colleg 01 - Puducherry Region(PPLAN) 01 - Salaries 13 - O.E. 50 - O. C. 17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E.	41916.00 20000.00 529.00 80571.00 90000.00 1179899.00 5323113.00 42317.00 1129689.00										41916.00 20000.00 529.00 80571.00 90000.00 1179899.00 5989429.00 936704.00 43041.00 1129689.00	18703023.00 2178711.00 11187.00 2836475.00 120000.00 384250.00 142800.00 434270.00 973928161.00 936704.00 367083.00 2849573.00	18744939.00 2198711.00 11716.00 2917046.00 120000.00 384250.00 232800.00 1614169.00 979917590.00 936704.00 410124.00 3979262.00

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17 2202 01 101 01 01 14 - Rent,Rates & Taxes	87146.00		82500.00								169646.00	562880.00	732526.00
50 - O. C.												-8500.00	-8500.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								480181.00			480181.00	249986739.00	250466920.00
02 - Wages													0.00
11 - Domestic T.E.								50153.00			50153.00	237505.00	287658.00
13 - O.E.								94351.00			94351.00	302796.00	397147.00
14 - Rent,Rates & Taxes								11700.00			11700.00	141500.00	153200.00
50 - O. C.								308887.00			308887.00	162531.00	471418.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1000300.00		1000300.00	45315262.00	46315562.00
11 - Domestic T.E.									3732.00		3732.00	1343.00	5075.00
13 - O.E.									9475.00		9475.00	10219.00	19694.00
17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										206062.00	206062.00	33490721.00	33696783.00
02 - Wages												776189.00	776189.00
11 - Domestic T.E.										29546.00	29546.00	60454.00	90000.00
13 - O.E.										15071.00	15071.00	24908.00	39979.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3323799.00		338732.00								3662531.00	61534962.00	65197493.00
11 - Domestic T.E.	35218.00										35218.00	935.00	36153.00
13 - O.E.												46944.00	46944.00
17 2202 01 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								527811.00			527811.00	10928595.00	11456406.00

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17 2202 01 101 02 02 13 - O.E.												2880.00	2880.00
17 2202 01 101 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									915835.00		915835.00	3904195.00	4820030.00
17 2202 01 101 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										290492.00	290492.00	5986413.00	6276905.00
50 - O. C.										26715.00	26715.00	24770.00	51485.00
17 2202 01 101 03 01 03 - Pre Primary Education 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												221961.00	221961.00
17 2202 01 101 03 03 03 - Mahe Region(PLAN)													
13 - O.E.									4946.00		4946.00		4946.00
17 2202 01 108 01 01 108- Text Books 01 - Free supply o books,uniforms etc t 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	192911.00										192911.00	65303058.00	65495969.00
17 2202 01 108 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								194007.00			194007.00	17157309.00	17351316.00
17 2202 01 108 01 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									201529.00		201529.00	2817476.00	3019005.00
17 2202 01 108 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										246956.00	246956.00	1241532.00	1488488.00
17 2202 01 109 01 01 109- Scholarships and Incentives 01 - Attendance Scholarship t gl stud in 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	12200.00		7000.00	2200.00							21400.00	57600.00	79000.00

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17 2202 01 109 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								19800.00			19800.00		19800.00
17 2202 01 109 01 03 03 - Mahe Region(N-PLAN)													
34 - Schol.& Stipend												10000.00	10000.00
17 2202 01 109 01 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend										6200.00	6200.00		6200.00
17 2202 01 789 03 01 789- SCP for scheduled castes 03 - Free sup of books,unif&footwear t p 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	43610.00	-21521.00									22089.00	33153432.00	33175521.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								4918056.00			4918056.00	5089144.00	10007200.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										832950.00	832950.00	442685.00	1275635.00
17 2202 01 800 01 01 800- Other expenditure 01 - Universalism of Ele.Edn.for age-gp 01 - Puducherry Region(PLAN)													
01 - Salaries												119160325.00	119160325.00
02 - Wages	1499.00		945879.00								947378.00	46234493.00	47181871.00
11 - Domestic T.E.												69720.00	69720.00
13 - O.E.	2480.00										2480.00	205741.00	208221.00
20 - Other Admv.Expenses		-20000.00									-20000.00	205000.00	185000.00
21 - Supplies & Materials	94379.00										94379.00	351118.00	445497.00
31 - Grants-in-Aid												22500000.00	22500000.00
36 - GRANT-IN-AID-SALARIES	15072000.00										15072000.00	8170000.00	23242000.00
50 - O. C.	85900.00										85900.00	472635.00	558535.00

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17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9510.00										9510.00	21266085.00	21275595.00
11 - Domestic T.E.												23557.00	23557.00
13 - O.E.	33992.00										33992.00	203132.00	237124.00
17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								51548.00			51548.00	6344824.00	6396372.00
11 - Domestic T.E.								4840.00			4840.00	13576.00	18416.00
13 - O.E.								91659.00			91659.00	372922.00	464581.00
50 - O. C.								89279.00			89279.00	292853.00	382132.00
17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									205930.00		205930.00	3699453.00	3905383.00
11 - Domestic T.E.									1177.00		1177.00	8726.00	9903.00
13 - O.E.									16032.00		16032.00	53871.00	69903.00
17 2202 02 101 02 04 02 - O/o the Delegate to Director of Edn 04 - Yanam Region(N-PLAN)													
01 - Salaries												2735564.00	2735564.00
02 - Wages												321557.00	321557.00
11 - Domestic T.E.										8704.00	8704.00	3568.00	12272.00
13 - O.E.												49692.00	49692.00
17 2202 02 101 03 01 03 - O/o the Deputy Inspector of Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	846.00		14755.00								15601.00	15440755.00	15456356.00
02 - Wages												63828.00	63828.00
11 - Domestic T.E.												49648.00	49648.00
13 - O.E.	48009.00		8686.00								56695.00	112131.00	168826.00

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17 2202 02 101 03 01 14 - Rent,Rates & Taxes	109408.00										109408.00	97944.00	207352.00
17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								12378.00			12378.00	5814090.00	5826468.00
11 - Domestic T.E.								1625.00			1625.00	7162.00	8787.00
13 - O.E.								26453.00			26453.00	78003.00	104456.00
50 - O. C.								60782.00			60782.00	16265.00	77047.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries			297.00								297.00	4877832.00	4878129.00
11 - Domestic T.E.	10001.00										10001.00	5332.00	15333.00
13 - O.E.	404378.00										404378.00	274722.00	679100.00
17 2202 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1318802.00	1318802.00
13 - O.E.													0.00
17 2202 02 101 04 03 03 - Mahe Region(PLAN)													
01 - Salaries												343941.00	343941.00
13 - O.E.									26101.00		26101.00	49789.00	75890.00
21 - Supplies & Materials												33877.00	33877.00
17 2202 02 101 04 04 04 - Yanam Region(PLAN)													
13 - O.E.										78145.00	78145.00	70929.00	149074.00
50 - O. C.										10000.00	10000.00		10000.00
17 2202 02 105 01 01 105- Teachers Training 01 - Restucturing& Reorganisatn of TeaEd 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												2496000.00	2496000.00

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17 2202 02 105 01 01 36 - GRANT-IN-AID-SALARIES												5363000.00	5363000.00
17 2202 02 107 01 01 107- Scholarships 01 - 01 - (PLAN)													
34 - Schol.& Stipend												-2750.00	-2750.00
17 2202 02 107 02 01 02 - Merit Prize Scholarships 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												1337500.00	1337500.00
17 2202 02 107 03 01 03 - Award of Scholarship under Hr.Sec.E 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	9000.00		540.00								9540.00	13200.00	22740.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	442630.00	-43813.00	94365.00	-18947.00			-1653.00				472582.00	148176273.00	148648855.00
02 - Wages												194244.00	194244.00
11 - Domestic T.E.	18538.00		21868.00								40406.00	137080.00	177486.00
13 - O.E.	804192.00		-2400.00				3513.00				805305.00	3330687.00	4135992.00
21 - Supplies & Materials	838931.00										838931.00	1090275.00	1929206.00
50 - O. C.							9798140.00				9798140.00	5994860.00	15793000.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								17268.00			17268.00	30101939.00	30119207.00
11 - Domestic T.E.								5510.00			5510.00	21240.00	26750.00
13 - O.E.								47453.00			47453.00	148233.00	195686.00
50 - O. C.								57007.00			57007.00	32290.00	89297.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									848429.00		848429.00	27557558.00	28405987.00

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17 2202 02 109 01 03 11 - Domestic T.E.									4766.00		4766.00	4275.00	9041.00
13 - O.E.												9263.00	9263.00
17 2202 02 109 02 01 02 - Conversn of SSintoHSS&improvements to 01 - Puducherry Region(PLAN)													
01 - Salaries	1909036.00	-54270.00	363920.00	120571.00							2339257.00	191091884.00	193431141.00
02 - Wages	1631017.00		101414.00								1732431.00	11407059.00	13139490.00
11 - Domestic T.E.	16432.00		30362.00								46794.00	27339.00	74133.00
13 - O.E.	364170.00		2000.00								366170.00	1106745.00	1472915.00
21 - Supplies & Materials												449607.00	449607.00
28 - PP&SS,Fees to Artists	976516.00	-4580.00	245831.00	42631.00							1260398.00	236765.00	1497163.00
50 - O. C.	10000.00										10000.00	1151375.00	1161375.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								237086.00			237086.00	49696333.00	49933419.00
02 - Wages												2663184.00	2663184.00
11 - Domestic T.E.								11846.00			11846.00	20532.00	32378.00
13 - O.E.								39211.00			39211.00	291847.00	331058.00
21 - Supplies & Materials								13640.00			13640.00	164088.00	177728.00
28 - PP&SS,Fees to Artists								232394.00			232394.00	25646.00	258040.00
50 - O. C.												702259.00	702259.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
00 -													0.00
01 - Salaries									3806.00		3806.00		3806.00
01 - Salaries									556057.00		556057.00	41952721.00	42508778.00
02 - Wages												920795.00	920795.00
11 - Domestic T.E.									44177.00		44177.00	53503.00	97680.00
13 - O.E.									100136.00		100136.00	399577.00	499713.00

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17 2202 02 109 04 03 00 -													0.00
01 - Salaries									3424.00		3424.00		3424.00
01 - Salaries									734798.00		734798.00	43910103.00	44644901.00
11 - Domestic T.E.									20627.00		20627.00	19706.00	40333.00
13 - O.E.									65484.00		65484.00	64251.00	129735.00
21 - Supplies & Materials									27297.00		27297.00	172680.00	199977.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										175814.00	175814.00	24624076.00	24799890.00
02 - Wages												193957.00	193957.00
11 - Domestic T.E.										7539.00	7539.00	61787.00	69326.00
13 - O.E.												99389.00	99389.00
50 - O. C.										256760.00	256760.00	2750.00	259510.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1063170.00	1063170.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												242998.00	242998.00
13 - O.E.												7238.00	7238.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1380.00										1380.00	989274.00	990654.00
11 - Domestic T.E.	2145.00										2145.00		2145.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries												199462.00	199462.00
02 - Wages												129496.00	129496.00

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17 2202 02 109 08 01 08 - Opening of nu HS&improvements to exis 01 - Puducherry Region(PLAN)													
01 - Salaries	198318.00		61373.00	18099.00							277790.00	125175721.00	125453511.00
02 - Wages	311526.00										311526.00	11593262.00	11904788.00
11 - Domestic T.E.	6700.00										6700.00	81620.00	88320.00
13 - O.E.	179792.00										179792.00	274888.00	454680.00
21 - Supplies & Materials	289078.00										289078.00	35803.00	324881.00
50 - O. C.	50588.00										50588.00	1140580.00	1191168.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								738314.00			738314.00	26482604.00	27220918.00
02 - Wages								11284.00			11284.00	3312784.00	3324068.00
11 - Domestic T.E.								15827.00			15827.00	18380.00	34207.00
13 - O.E.								108648.00			108648.00	176002.00	284650.00
21 - Supplies & Materials												256560.00	256560.00
50 - O. C.												556447.00	556447.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									6000.00		6000.00	6420407.00	6426407.00
02 - Wages												782738.00	782738.00
13 - O.E.									5622.00		5622.00	19369.00	24991.00
21 - Supplies & Materials									7932.00		7932.00	22035.00	29967.00
28 - PP&SS,Fees to Artists									57430.00		57430.00		57430.00
50 - O. C.									900.00		900.00	25065.00	25965.00
52 - M & E									650189.00		650189.00	454271.00	1104460.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										410182.00	410182.00	21740141.00	22150323.00
02 - Wages												1679340.00	1679340.00

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17 2202 02 109 11 01 20 - Other Admv.Expenses												755000.00	755000.00
50 - O. C.												137700.00	137700.00
17 2202 02 109 11 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												16200.00	16200.00
17 2202 02 109 11 03 03 - Mahe Region(PLAN)													
13 - O.E.													0.00
21 - Supplies & Materials												60000.00	60000.00
17 2202 02 109 11 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												79650.00	79650.00
17 2202 02 110 01 01 110- Asst.to Non-Govt. high Schoolds 01 - Assistance to Non-Govt High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries		-16225.00									-16225.00		-16225.00
01 - Salaries												-20810.00	-20810.00
04 - Pensionary Charges													0.00
31 - Grants-in-Aid												43841201.00	43841201.00
36 - GRANT-IN-AID-SALARIES	14354443.00	-412356.00									13942087.00	213434580.00	227376667.00
17 2202 02 110 01 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES								-63858.00			-63858.00		-63858.00
36 - GRANT-IN-AID-SALARIES								5824810.00			5824810.00	51445962.00	57270772.00
17 2202 02 110 01 04 04 - Yanam Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES										193389.00	193389.00	9704198.00	9897587.00
17 2202 02 110 02 01 02 - Assistance to Non-Govt Sec Schools 01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES	1257086.00	-49381.00									1207705.00	12253216.00	13460921.00

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17 2202 02 110 02 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES								364023.00			364023.00	4560510.00	4924533.00
17 2202 02 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -			-2286.00								-2286.00		-2286.00
00 -												-242895.00	-242895.00
17 2202 02 911 02 00 02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -			-13500.00	-1985.00							-15485.00		-15485.00
00 -												-70114.00	-70114.00
17 2202 03 102 01 01 03 - A University and Higher Education													
102- Assistance to University													
01 - Assi to centre f dev o Bio-Tech inP													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	400000.00										400000.00		400000.00
34 - Schol.& Stipend	92000.00										92000.00		92000.00
17 2202 03 103 01 01 103- Government Colleges and Institutes													
01 - Kanchi Mamunivar Centre for P.G.Stu													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	135844.00										135844.00	64224020.00	64359864.00
02 - Wages												2381242.00	2381242.00
13 - O.E.	168503.00										168503.00	22823.00	191326.00
21 - Supplies & Materials	177078.00										177078.00		177078.00
26 - Advertising & Publ.												63560.00	63560.00
30 - OTHER CONTRACTUAL SERVICES	49320.00										49320.00	290537.00	339857.00
50 - O. C.													0.00
51 - M. V.	128234.00										128234.00	18439.00	146673.00
52 - M & E	123784.00										123784.00	50422.00	174206.00

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17 2202 03 103 02 01 02 - Dev of Kanchi Mamunivar Centr f PG 01 - Puducherry Region(PLAN)													
01 - Salaries												17597830.00	17597830.00
03 - O.T.A.	1207.00										1207.00		1207.00
13 - O.E.	34700.00										34700.00	104156.00	138856.00
21 - Supplies & Materials	299764.00										299764.00		299764.00
50 - O. C.	39900.00										39900.00		39900.00
51 - M. V.	48348.00										48348.00	91844.00	140192.00
52 - M & E	235980.00										235980.00		235980.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2448236.00										2448236.00	113711191.00	116159427.00
11 - Domestic T.E.												62579.00	62579.00
13 - O.E.	141661.00										141661.00	429973.00	571634.00
21 - Supplies & Materials	71825.00										71825.00	213337.00	285162.00
26 - Advertising & Publ.	5200.00										5200.00	4960.00	10160.00
50 - O. C.													0.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								441218.00			441218.00	47273434.00	47714652.00
11 - Domestic T.E.								27050.00			27050.00	89146.00	116196.00
13 - O.E.								22891.00			22891.00	342649.00	365540.00
21 - Supplies & Materials								2583.00			2583.00	972399.00	974982.00
50 - O. C.								9600.00			9600.00	34000.00	43600.00
17 2202 03 103 05 01 05 - Bharathidasan Govt College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	53714.00	-17026.00									36688.00	90444941.00	90481629.00

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17 2202 03 103 05 01 02 - Wages													0.00
11 - Domestic T.E.	40857.00										40857.00	30827.00	71684.00
13 - O.E.	154433.00										154433.00	938309.00	1092742.00
21 - Supplies & Materials												98000.00	98000.00
30 - OTHER CONTRACTUAL SERVICES	222473.00										222473.00	222473.00	444946.00
50 - O. C.	6600.00										6600.00		6600.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									1013158.00		1013158.00	53938519.00	54951677.00
11 - Domestic T.E.									3966.00		3966.00	15336.00	19302.00
13 - O.E.									77474.00		77474.00	98326.00	175800.00
50 - O. C.									210542.00		210542.00	137913.00	348455.00
52 - M & E									11593.00		11593.00		11593.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries												10552427.00	10552427.00
02 - Wages												717019.00	717019.00
11 - Domestic T.E.										20003.00	20003.00	24408.00	44411.00
13 - O.E.										4857.00	4857.00	25042.00	29899.00
21 - Supplies & Materials										-1995.00	-1995.00	1995.00	0.00
50 - O. C.										47327.00	47327.00	42656.00	89983.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								557588.00			557588.00	32642412.00	33200000.00
02 - Wages								5460.00			5460.00	233707.00	239167.00
11 - Domestic T.E.								76049.00			76049.00	2889.00	78938.00
13 - O.E.								400000.00			400000.00	69448.00	469448.00

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17 2202 03 103 08 02 30 - OTHER CONTRACTUAL SERVICES												203608.00	203608.00
50 - O. C.								342435.00			342435.00	440892.00	783327.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										517877.00	517877.00	27573990.00	28091867.00
02 - Wages												2090750.00	2090750.00
11 - Domestic T.E.										5262.00	5262.00	19375.00	24637.00
13 - O.E.										103992.00	103992.00	655784.00	759776.00
21 - Supplies & Materials												574937.00	574937.00
50 - O. C.										129306.00	129306.00	49660.00	178966.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	63204.00										63204.00	21062650.00	21125854.00
02 - Wages												2498553.00	2498553.00
11 - Domestic T.E.												27466.00	27466.00
13 - O.E.	69490.00										69490.00	110059.00	179549.00
21 - Supplies & Materials	174690.00										174690.00		174690.00
50 - O. C.													0.00
51 - M. V.	28020.00										28020.00		28020.00
17 2202 03 103 11 02 11 - Dev of A.A.G.A.College 02 - Karaikal Region(PLAN)													
01 - Salaries								201322.00			201322.00	11298513.00	11499835.00
13 - O.E.								192019.00			192019.00	149685.00	341704.00
27 - Minor Works, Maint.								424000.00			424000.00		424000.00
30 - OTHER CONTRACTUAL SERVICES												455940.00	455940.00
50 - O. C.								10653.00			10653.00	33868.00	44521.00
51 - M. V.								50700.00			50700.00	229300.00	280000.00

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17 2202 03 103 11 02 52 - M & E								2490.00			2490.00	217508.00	219998.00
17 2202 03 103 12 01 12 - Dev of B.G.C.W. 01 - Puducherry Region(PLAN)													
01 - Salaries	25270.00										25270.00	34220497.00	34245767.00
02 - Wages												1966918.00	1966918.00
13 - O.E.	23112.00										23112.00	473401.00	496513.00
21 - Supplies & Materials	98698.00										98698.00	237424.00	336122.00
51 - M. V.	39250.00										39250.00		39250.00
52 - M & E	81439.00										81439.00	136241.00	217680.00
17 2202 03 103 13 03 13 - Dev of Mahatma Gandhi Govt Arts Col 03 - Mahe Region(PLAN)													
01 - Salaries									75947.00		75947.00	6300151.00	6376098.00
02 - Wages												224223.00	224223.00
13 - O.E.									24224.00		24224.00	126289.00	150513.00
21 - Supplies & Materials									47426.00		47426.00	58524.00	105950.00
50 - O. C.									-39672.00		-39672.00	340030.00	300358.00
51 - M. V.									28182.00		28182.00	64558.00	92740.00
52 - M & E									164130.00		164130.00	91128.00	255258.00
17 2202 03 103 14 04 14 - Dev of S.T.P.P. Govt.Jr.College 04 - Yanam Region(PLAN)													
01 - Salaries										40079.00	40079.00	1416829.00	1456908.00
13 - O.E.										3986.00	3986.00	40878.00	44864.00
21 - Supplies & Materials												5000.00	5000.00
50 - O. C.										535.00	535.00	198413.00	198948.00
17 2202 03 103 15 02 15 - Dev of 02 - Karaikal Region(PLAN)													
01 - Salaries								318719.00			318719.00	14417281.00	14736000.00

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17 2202 03 103 15 02 11 - Domestic T.E.												25610.00	25610.00
13 - O.E.								122385.00			122385.00	92996.00	215381.00
21 - Supplies & Materials								41816.00			41816.00	21121.00	62937.00
50 - O. C.												285966.00	285966.00
51 - M. V.								3188.00			3188.00	15730.00	18918.00
17 2202 03 103 16 04 16 - Dev of Dr.S.R.K.Govt Arts College 04 - Yanam Region(PLAN)													
01 - Salaries													0.00
13 - O.E.										8899.00	8899.00	111270.00	120169.00
21 - Supplies & Materials												156030.00	156030.00
50 - O. C.												47000.00	47000.00
52 - M & E										12015.00	12015.00	22348.00	34363.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	18328.00										18328.00	3843656.00	3861984.00
11 - Domestic T.E.	11243.00										11243.00	28770.00	40013.00
17 2202 03 103 18 01 18 - Estt of Central University at Pondi 01 - Puducherry Region(PLAN)													
28 - PP&SS,Fees to Artists												193000.00	193000.00
50 - O. C.													0.00
17 2202 03 103 19 02 19 - Settng up of Govt Teacher Trg.(B.Ed) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												480000.00	480000.00
36 - GRANT-IN-AID-SALARIES								1300000.00			1300000.00	12033000.00	13333000.00
17 2202 03 103 20 01 20 - Settng up of a Co-Edn Arts&Science C 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2000000.00	2000000.00

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17 2202 03 103 20 01 36 - GRANT-IN-AID-SALARIES	6467000.00										6467000.00	54333000.00	60800000.00
17 2202 03 107 01 01 107- Scholarships 01 - Award of scholarship u University E 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	43200.00										43200.00		43200.00
17 2202 03 107 02 01 02 - 01 -													
34 - Schol.& Stipend												-1000.00	-1000.00
17 2202 03 107 03 01 03 - Award of fin assistance to P.G.stud 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend	30000.00										30000.00		30000.00
17 2202 03 107 04 07 04 - Fin ass to poor stu undergo profes 07 - All Regions(PLAN)													
34 - Schol.& Stipend	5150000.00	-25000.00									5125000.00	411799500.00	416924500.00
17 2202 03 789 09 02 789- SCP for scheduled castes 09 - Dev of Govt.Teacher Trg.(B.Ed)Colle 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												3001000.00	3001000.00
17 2202 03 789 10 01 10 - Dev pf Co-Edn Arts&Science College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												10000000.00	10000000.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-216175.00	-216175.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-467630.00	-467630.00

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17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Special Edn Centre&Adult Edn Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1191183.00	1191183.00
13 - O.E.	1950.00										1950.00	25649.00	27599.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	192.00										192.00	3836703.00	3836895.00
11 - Domestic T.E.												31100.00	31100.00
13 - O.E.	11227.00										11227.00	54802.00	66029.00
17 2202 05 800 01 01 05 - A Language Development 800- Other Expenditure 01 - Setting up of offi language dev cel 01 - Puducherry Region(PLAN)													
01 - Salaries	38615.00	-25590.00									13025.00	2812692.00	2825717.00
11 - Domestic T.E.	19028.00										19028.00	11365.00	30393.00
13 - O.E.	492194.00										492194.00	280656.00	772850.00
20 - Other Admv.Expenses	111000.00	-31778.00									79222.00	387000.00	466222.00
21 - Supplies & Materials												8005.00	8005.00
26 - Advertising & Publ.	270320.00										270320.00	289022.00	559342.00
28 - PP&SS,Fees to Artists												4229.00	4229.00
50 - O. C.	480235.00										480235.00	2447239.00	2927474.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	108817.00										108817.00	50752608.00	50861425.00
11 - Domestic T.E.	14315.00										14315.00	88244.00	102559.00
13 - O.E.	727951.00										727951.00	5937558.00	6665509.00

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32 2202 03 103 01 04 01 - Collegiate Education 04 - Yanam Region(PLAN) 53 - Major Works												459997.00	459997.00
MAJOR HEAD TOTAL	98974962.00	-856234.00	3229356.00	222658.00	840171.00	0.00	9800000.00	23255418.00	7838252.00	4448521.00	147753104.00	4801842276.00	4949595380.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.Tech.Hr.Sec.School 01 - Puducherry Region(N-PLAN) 01 - Salaries	7131.00										7131.00	8590524.00	8597655.00
11 - Domestic T.E.	40346.00										40346.00	2256.00	42602.00
13 - O.E.	44613.00										44613.00	147649.00	192262.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN) 01 - Salaries	285535.00										285535.00	38872530.00	39158065.00
03 - O.T.A.												7605.00	7605.00
11 - Domestic T.E.												12372.00	12372.00
13 - O.E.	77021.00										77021.00	248517.00	325538.00
21 - Supplies & Materials												14594.00	14594.00
24 - P.O.L.													0.00
17 2203 00 105 02 01 02 - Expansn&improemt of M.N.G.P. 01 - Puducherry Region(PLAN) 01 - Salaries												7160125.00	7160125.00
11 - Domestic T.E.												54738.00	54738.00
13 - O.E.	196.00										196.00	98959.00	99155.00
21 - Supplies & Materials	198584.00										198584.00		198584.00
30 - OTHER CONTRACTUAL SERVICES	451170.00										451170.00	58094.00	509264.00

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17 2203 00 789 04 02 04 - Setting up of Engineering College 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												13000000.00	13000000.00
17 2203 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-3620.00	-3620.00
MAJOR HEAD TOTAL	45876093.00	0.00	0.00	0.00	0.00	0.00	0.00	2500000.00	113623.00	0.00	48489716.00	573712134.00	622201850.00
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	41292.00										41292.00	9430597.00	9471889.00
11 - Domestic T.E.	18554.00										18554.00	79873.00	98427.00
13 - O.E.	40003.00										40003.00	56133.00	96136.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												671418.00	671418.00
13 - O.E.												7500.00	7500.00
17 2204 00 101 02 01 02 - Dev of physical edn activities 01 - Puducherry Region(PLAN)													
01 - Salaries	25356.00										25356.00	178728.00	204084.00
13 - O.E.	103994.00										103994.00	-1840.00	102154.00
50 - O. C.	28555.00		220000.00								248555.00	1372270.00	1620825.00
51 - M. V.	13501.00										13501.00	65436.00	78937.00
17 2204 00 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								397000.00			397000.00	752130.00	1149130.00

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17 2204 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
21 - Supplies & Materials									990.00		990.00		990.00
50 - O. C.									19770.00		19770.00	828135.00	847905.00
17 2204 00 101 02 04 04 - Yanam Region(PLAN)													
50 - O. C.										290800.00	290800.00		290800.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	203668.00										203668.00	21693088.00	21896756.00
02 - Wages												134478.00	134478.00
11 - Domestic T.E.												188039.00	188039.00
13 - O.E.	242261.00						3492.00				245753.00	1652531.00	1898284.00
20 - Other Admv.Expenses	430816.00										430816.00	2751041.00	3181857.00
50 - O. C.	3933.00										3933.00	221564.00	225497.00
51 - M. V.												104704.00	104704.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								27215.00			27215.00	2526230.00	2553445.00
11 - Domestic T.E.								1560.00			1560.00	3510.00	5070.00
13 - O.E.								28445.00			28445.00	62172.00	90617.00
14 - Rent,Rates & Taxes								55744.00			55744.00	111488.00	167232.00
50 - O. C.								373548.00			373548.00	495367.00	868915.00
51 - M. V.												77366.00	77366.00
17 2204 00 102 02 01 02 - Dev o NCC Gp Hqrs& aw o schol toNCC 01 - Puducherry Region(PLAN)													
01 - Salaries												286379.00	286379.00

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17 2205 00 001 01 01 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2115421.00	2115421.00
13 - O.E.	2926.00										2926.00	22500.00	25426.00
17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fi as t persons in lrs,arts&visual 01 - Puducherry Region(PPLAN)													
50 - O. C.	2847500.00										2847500.00	1884989.00	4732489.00
17 2205 00 102 02 02 02 - Karaikal Region(PPLAN)													
32 - Contributions													0.00
50 - O. C.								497000.00			497000.00	290000.00	787000.00
17 2205 00 102 03 01 03 - Promotion of cultural activi in UTO 01 - Puducherry Region(N-PLAN)													
01 - Salaries	320.00										320.00	480504.00	480824.00
17 2205 00 102 04 01 04 - Financial Assistance to INTACH 01 - Puducherry Region(PPLAN)													
31 - Grants-in-Aid							525000.00				525000.00		525000.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2478164.00	2478164.00
11 - Domestic T.E.												373.00	373.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries	19141.00										19141.00	8365721.00	8384862.00
11 - Domestic T.E.												4063.00	4063.00
13 - O.E.	128777.00										128777.00	198690.00	327467.00

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17 2205 00 105 01 01 21 - Supplies & Materials	60662.00										60662.00	266450.00	327112.00
50 - O. C.	23325.00										23325.00	73916.00	97241.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries												26231940.00	26231940.00
11 - Domestic T.E.												14212.00	14212.00
13 - O.E.												79452.00	79452.00
14 - Rent,Rates & Taxes	147485.00										147485.00	2239105.00	2386590.00
21 - Supplies & Materials	82258.00										82258.00	1078422.00	1160680.00
50 - O. C.												55594.00	55594.00
51 - M. V.												4409.00	4409.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								66667.00			66667.00	8510829.00	8577496.00
02 - Wages												318316.00	318316.00
11 - Domestic T.E.								1363.00			1363.00	1801.00	3164.00
13 - O.E.								19029.00			19029.00	34423.00	53452.00
14 - Rent,Rates & Taxes								11490.00			11490.00	90824.00	102314.00
21 - Supplies & Materials								129869.00			129869.00	80190.00	210059.00
50 - O. C.								17158.00			17158.00	7184.00	24342.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									21435.00		21435.00	917872.00	939307.00
02 - Wages												129496.00	129496.00
11 - Domestic T.E.												2043.00	2043.00
13 - O.E.									11885.00		11885.00	3462.00	15347.00
14 - Rent,Rates & Taxes									79274.00		79274.00	119902.00	199176.00
21 - Supplies & Materials									19529.00		19529.00	135224.00	154753.00

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17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												916322.00	916322.00
11 - Domestic T.E.										3046.00	3046.00		3046.00
13 - O.E.										17346.00	17346.00		17346.00
14 - Rent,Rates & Taxes										6508.00	6508.00	32540.00	39048.00
21 - Supplies & Materials										19990.00	19990.00		19990.00
50 - O. C.										9793.00	9793.00		9793.00
17 2205 00 105 03 01 03 - Expansn&improvements to R.R.Library 01 - Puducherry Region(PLAN)													
01 - Salaries												210.00	210.00
13 - O.E.	472551.00										472551.00	1753015.00	2225566.00
21 - Supplies & Materials	334832.00										334832.00	240936.00	575768.00
50 - O. C.												9338.00	9338.00
17 2205 00 105 04 01 04 - Openg o nu br libraries&improv t ex 01 - Puducherry Region(PLAN)													
01 - Salaries												1713873.00	1713873.00
02 - Wages												199180.00	199180.00
11 - Domestic T.E.												3348.00	3348.00
13 - O.E.	157379.00										157379.00	366462.00	523841.00
21 - Supplies & Materials	972264.00										972264.00	175745.00	1148009.00
50 - O. C.												16041.00	16041.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												92542.00	92542.00
13 - O.E.								23858.00			23858.00	54313.00	78171.00
14 - Rent,Rates & Taxes												296202.00	296202.00
21 - Supplies & Materials												308773.00	308773.00

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17 2205 00 107 03 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries												253445.00	253445.00
21 - Supplies & Materials												2638.00	2638.00
17 2205 00 107 04 01 04 - Estt of Bharathiar Palkalaikoodam 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3300000.00	3300000.00
36 - GRANT-IN-AID-SALARIES	2000000.00										2000000.00	24750000.00	26750000.00
17 2205 00 107 05 01 05 - Bhaathiar Memorial Museum-cum-Reser 01 - Puducherry Region(N-PLAN)													
01 - Salaries												916303.00	916303.00
11 - Domestic T.E.												579.00	579.00
13 - O.E.												11226.00	11226.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries												389483.00	389483.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries												406879.00	406879.00
17 2205 00 789 01 01 789- SCP for scheduled castes 01 - Openg o nu br librari&improv to exi 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	474112.00										474112.00	396238.00	870350.00
17 2205 00 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								95766.00			95766.00	47723.00	143489.00
17 2205 00 789 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										2942.00	2942.00	21215.00	24157.00

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17 2205 00 800 04 01 20 - Other Admv.Expenses												66500.00	66500.00
17 2205 00 800 05 01 05 - GIA to Pdy Insti.of Lingistics&Cult 01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
31 - Grants-in-Aid												2500000.00	2500000.00
36 - GRANT-IN-AID-SALARIES	600000.00										600000.00	10800000.00	11400000.00
17 2205 00 800 06 01 06 - Promotn of voluntary cultural activ 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	518000.00										518000.00	1008000.00	1526000.00
50 - O. C.												40200.00	40200.00
17 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-46241.00	-46241.00
32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region(PLAN)													
53 - Major Works					553500.00						553500.00	46500.00	600000.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region(PLAN)													
53 - Major Works					143284.00						143284.00	1356716.00	1500000.00
32 2205 00 105 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					799750.00						799750.00	200250.00	1000000.00
32 2205 00 105 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												799863.00	799863.00

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32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region(PLAN)													
53 - Major Works					6514880.00						6514880.00	3564794.00	10079674.00
32 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-8400.00	-8400.00
MAJOR HEAD TOTAL	11639702.00	-9215.00	0.00	0.00	8011414.00	0.00	525000.00	892393.00	160499.00	137685.00	21357478.00	129970031.00	151327509.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Dte.of Health&Family Welfare Servic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	29312.00	-13891.00									15421.00	23176997.00	23192418.00
03 - O.T.A.												11138.00	11138.00
11 - Domestic T.E.	22398.00										22398.00	183259.00	205657.00
13 - O.E.	67860.00										67860.00	821307.00	889167.00
14 - Rent,Rates & Taxes												3863797.00	3863797.00
26 - Advertising & Publ.												22320.00	22320.00
28 - PP&SS,Fees to Artists												10000.00	10000.00
18 2210 01 001 02 01 02 - Stengthening of D.H.F.W.S. 01 - Puducherry Region(PLAN)													
01 - Salaries												2763564.00	2763564.00
13 - O.E.	1251322.00										1251322.00	1558604.00	2809926.00
26 - Advertising & Publ.	410403.00										410403.00	614277.00	1024680.00
28 - PP&SS,Fees to Artists	42550.00										42550.00	952313.00	994863.00
50 - O. C.	651117.00										651117.00	384870.00	1035987.00
51 - M. V.	160560.00										160560.00	463922.00	624482.00

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18 2210 01 001 03 01 03 - O/o Dy.Director(Pub.Health) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1230.00										1230.00	6236576.00	6237806.00
11 - Domestic T.E.												46543.00	46543.00
13 - O.E.	391.00										391.00	49059.00	49450.00
18 2210 01 001 04 01 04 - Strengthening o t O/o Dy.Diretor(F. 01 - Puducherry Region(PLAN)													
01 - Salaries	138287.00										138287.00	15996529.00	16134816.00
11 - Domestic T.E.												179469.00	179469.00
13 - O.E.	5616.00										5616.00	94253.00	99869.00
50 - O. C.	4720.00										4720.00	95188.00	99908.00
51 - M. V.	47529.00										47529.00	100993.00	148522.00
18 2210 01 001 05 01 05 - Stregthg of the O/oDy.Dir.(Immuniza 01 - Puducherry Region(PLAN)													
13 - O.E.	3507.00										3507.00	126318.00	129825.00
21 - Supplies & Materials	119595.00										119595.00	1009523.00	1129118.00
51 - M. V.	111034.00										111034.00	9330.00	120364.00
18 2210 01 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1025819.00	1025819.00
11 - Domestic T.E.												24270.00	24270.00
13 - O.E.								2149.00			2149.00	97749.00	99898.00
50 - O. C.								1560.00			1560.00	7872.00	9432.00
51 - M. V.												61035.00	61035.00
18 2210 01 001 06 01 06 - Stregthg of the O/o Dy.Dir.(P.H.) 01 - Puducherry Region(PLAN)													
01 - Salaries												509486.00	509486.00
13 - O.E.	766.00										766.00	148708.00	149474.00

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18 2210 01 110 04 01 01 - Salaries	1185229.00	-28095.00									1157134.00	43143849.00	44300983.00
11 - Domestic T.E.												477242.00	477242.00
13 - O.E.	17467.00										17467.00	601890.00	619357.00
21 - Supplies & Materials	423954.00										423954.00	1531162.50	1955116.50
27 - Minor Works, Maint.	3600.00										3600.00		3600.00
50 - O. C.	1000.00										1000.00		1000.00
51 - M. V.	2981.00										2981.00	36186.00	39167.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								587595.00			587595.00	152735874.00	153323469.00
11 - Domestic T.E.												1695868.00	1695868.00
13 - O.E.												498515.00	498515.00
21 - Supplies & Materials												1232442.00	1232442.00
27 - Minor Works, Maint.												289113.00	289113.00
51 - M. V.													0.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									457828.00		457828.00	70039991.00	70497819.00
11 - Domestic T.E.									1729.00		1729.00	956545.00	958274.00
13 - O.E.									105145.00		105145.00	494860.00	600005.00
21 - Supplies & Materials									63139.00		63139.00	2437783.00	2500922.00
27 - Minor Works, Maint.									36555.00		36555.00	115677.00	152232.00
51 - M. V.									11934.00		11934.00	112915.00	124849.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										393586.00	393586.00	20458871.00	20852457.00
11 - Domestic T.E.										7907.00	7907.00	172616.00	180523.00
13 - O.E.										143443.00	143443.00	156487.00	299930.00

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18 2210 01 110 05 04 21 - Supplies & Materials										899479.00	899479.00	797554.00	1697033.00
27 - Minor Works, Maint.										5500.00	5500.00	59560.00	65060.00
50 - O. C.										2000.00	2000.00		2000.00
51 - M. V.										25364.00	25364.00	46589.00	71953.00
18 2210 01 110 06 02 06 - Rural Dispensaries(D.D.Immunisation 02 - Karaikal Region(N-PLAN)													
01 - Salaries								349624.00			349624.00	41769135.00	42118759.00
02 - Wages								27504.00			27504.00	137520.00	165024.00
11 - Domestic T.E.								5742.00			5742.00	703914.00	709656.00
13 - O.E.								2256.00			2256.00	10608.00	12864.00
14 - Rent,Rates & Taxes												78636.00	78636.00
51 - M. V.												16796.00	16796.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries	16350.00										16350.00	2029723.00	2046073.00
11 - Domestic T.E.												14262.00	14262.00
13 - O.E.	332.00										332.00	9665.00	9997.00
21 - Supplies & Materials												9999.00	9999.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	46197.00										46197.00	15932510.00	15978707.00
11 - Domestic T.E.	5742.00										5742.00	215888.00	221630.00
13 - O.E.	27107.00										27107.00	232867.00	259974.00
21 - Supplies & Materials	1183579.00										1183579.00	4315847.00	5499426.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5682422.00	5682422.00

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18 2210 01 110 10 01 13 - O.E.	51996.00										51996.00	34338.00	86334.00
21 - Supplies & Materials												30805.00	30805.00
27 - Minor Works, Maint.	17127.00										17127.00	77970.00	95097.00
18 2210 01 110 11 02 11 - Materniy&C.H.C. at T.R.Pattinam 02 - Karaikal Region(N-PLAN)													
01 - Salaries								30000.00			30000.00	2156781.00	2186781.00
11 - Domestic T.E.												12144.00	12144.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	84407.00										84407.00	3699412.00	3783819.00
11 - Domestic T.E.												38742.00	38742.00
13 - O.E.												19926.00	19926.00
21 - Supplies & Materials	6284.00										6284.00	91640.00	97924.00
27 - Minor Works, Maint.												9085.00	9085.00
50 - O. C.												4750.00	4750.00
51 - M. V.	15666.00										15666.00	4501.00	20167.00
52 - M & E	19850.00										19850.00	2205.00	22055.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	150021.00										150021.00	189814583.00	189964604.00
11 - Domestic T.E.												1580423.00	1580423.00
13 - O.E.	275710.00										275710.00	12935361.00	13211071.00
21 - Supplies & Materials	1218210.00	-46160.00									1172050.00	40790242.00	41962292.00
26 - Advertising & Publ.												504320.00	504320.00
27 - Minor Works, Maint.												10999391.00	10999391.00
34 - Schol.& Stipend	10162.00	-35583.00									-25421.00	21664312.00	21638891.00
50 - O. C.												578722.00	578722.00

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18 2210 01 110 13 01 51 - M. V.	94976.00										94976.00	298109.00	393085.00
52 - M & E												1473702.00	1473702.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3362568.00			3362568.00	88739585.00	92102153.00
03 - O.T.A.												1185.00	1185.00
11 - Domestic T.E.								7722.00			7722.00	740402.00	748124.00
13 - O.E.								114682.00			114682.00	5695845.00	5810527.00
21 - Supplies & Materials								2100219.00			2100219.00	9706781.00	11807000.00
27 - Minor Works, Maint.								64829.00			64829.00	446464.00	511293.00
34 - Schol.& Stipend												16850.00	16850.00
51 - M. V.								1597659.00			1597659.00	7627.00	1605286.00
52 - M & E								62307.00			62307.00	232914.00	295221.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									240500.00		240500.00	29910820.00	30151320.00
11 - Domestic T.E.									2372.00		2372.00	373140.00	375512.00
13 - O.E.									9114.00		9114.00	1090886.00	1100000.00
21 - Supplies & Materials									55877.00		55877.00	6344060.00	6399937.00
27 - Minor Works, Maint.									50988.00		50988.00	2532480.00	2583468.00
50 - O. C.												210177.00	210177.00
51 - M. V.									15021.00		15021.00	72519.00	87540.00
52 - M & E									71561.00		71561.00	528547.00	600108.00
18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries(C)										70.00	70.00		70.00
01 - Salaries										903174.00	903174.00	51037583.00	51940757.00
02 - Wages												391479.00	391479.00

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18 2210 01 110 16 01 13 - O.E.	81163.00										81163.00	178835.00	259998.00
21 - Supplies & Materials	611351.00										611351.00	25478623.00	26089974.00
51 - M. V.	110607.00										110607.00	89391.00	199998.00
18 2210 01 110 17 01 17 - Improvemts to M.G.G.Leprosy Hospita 01 - Puducherry Region(PLAN)													
01 - Salaries												5214222.00	5214222.00
13 - O.E.												17394.00	17394.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3018735.00	3018735.00
11 - Domestic T.E.												60456.00	60456.00
18 2210 01 110 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								30000.00			30000.00	1303069.00	1333069.00
18 2210 01 110 20 01 20 - Establishment of Urban Health Centr 01 - Puducherry Region(PLAN)													
13 - O.E.	565.00										565.00	19919.00	20484.00
21 - Supplies & Materials												199463.00	199463.00
18 2210 01 110 20 02 02 - Karaikal Region(PLAN)													
13 - O.E.								33961.00			33961.00	875860.00	909821.00
18 2210 01 200 01 01 200- Other Health Schemes 01 - Hospital Equipment Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	27995.00										27995.00	3725067.00	3753062.00
11 - Domestic T.E.	4780.00										4780.00	65076.00	69856.00
13 - O.E.	5091.00										5091.00	4992.00	10083.00
21 - Supplies & Materials												4606.00	4606.00

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18 2210 01 200 02 01 02 - Physical Medicine&Rehabilitation Ce 01 - Puducherry Region(N-PLAN)													
01 - Salaries	14643.00										14643.00	3461414.00	3476057.00
11 - Domestic T.E.	1200.00										1200.00		1200.00
13 - O.E.	17350.00										17350.00	42393.00	59743.00
27 - Minor Works, Maint.												38235.00	38235.00
18 2210 01 200 03 01 03 - Strengthg of Phy Medi&ehabilitatn C 01 - Puducherry Region(PLAN)													
13 - O.E.												29750.00	29750.00
21 - Supplies & Materials	949.00										949.00	499676.00	500625.00
27 - Minor Works, Maint.												66960.00	66960.00
51 - M. V.												3821.00	3821.00
52 - M & E	17662.00										17662.00	31510.00	49172.00
18 2210 01 200 04 02 04 - Medical Certification of Causes of 02 - Karaikal Region(N-PLAN)													
01 - Salaries												514443.00	514443.00
18 2210 01 789 01 01 789- SCP for scheduled castes 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	1337097.00										1337097.00	5162710.00	6499807.00
18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	983355.00										983355.00		983355.00
21 - Supplies & Materials	1009135.00										1009135.00	33080490.00	34089625.00
52 - M & E	6298867.00										6298867.00	7904104.00	14202971.00
18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								935360.00			935360.00	6064640.00	7000000.00

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18 2210 01 789 03 01 03 - Improvemts to R.G.G.Women&Children 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	585314.00										585314.00	9900118.00	10485432.00
50 - O. C.	10320426.00										10320426.00		10320426.00
52 - M & E												5757152.00	5757152.00
18 2210 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-1244628.00	-1244628.00
18 2210 01 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -		-2919.00									-2919.00		-2919.00
00 -												-169264.00	-169264.00
18 2210 02 101 01 01 02 - A Urban Health Services-Other Sys. 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	205024.00										205024.00	6752463.00	6957487.00
21 - Supplies & Materials												269585.00	269585.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												799075.00	799075.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1393285.00	1393285.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										16000.00	16000.00	1068631.00	1084631.00
13 - O.E.										15160.00	15160.00	52075.00	67235.00
21 - Supplies & Materials												9600.00	9600.00

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18 2210 02 101 04 01 01 - Salaries	15665.00										15665.00	2089494.00	2105159.00
11 - Domestic T.E.												826.00	826.00
13 - O.E.	22172.00										22172.00	581685.00	603857.00
50 - O. C.	6019.00										6019.00	378860.00	384879.00
18 2210 02 101 05 03 05 - Setting up of R.G.Ayurveda Medial C 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
31 - Grants-in-Aid												710000.00	710000.00
36 - GRANT-IN-AID-SALARIES									3500000.00		3500000.00	5000000.00	8500000.00
18 2210 02 101 06 01 06 - GIAToM.T.P.G.&R.I.f start Dip.inPha 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	20176.00										20176.00	1248022.00	1268198.00
11 - Domestic T.E.												76302.00	76302.00
21 - Supplies & Materials	4250.00										4250.00	5735.00	9985.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries	4839.00										4839.00	352124.00	356963.00
13 - O.E.												1000.00	1000.00
21 - Supplies & Materials												539043.00	539043.00
18 2210 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								27857.00			27857.00	326065.00	353922.00
02 - Wages												64748.00	64748.00
13 - O.E.												9000.00	9000.00

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18 2210 02 104 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								27857.00			27857.00	326065.00	353922.00
18 2210 02 789 01 01 789- SCP for scheduled castes 01 - Improvemts to Ayurveda Dispensary/H 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	1128661.00										1128661.00	653565.00	1782226.00
18 2210 02 789 03 01 03 - Improvements to Homoeopathy Dispens 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												324135.00	324135.00
18 2210 02 789 05 01 05 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	81800.00										81800.00	2014230.00	2096030.00
18 2210 02 789 07 03 07 - Setting up of R.G.Ayurveda Medical 03 - Mahe Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												5000000.00	5000000.00
18 2210 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-12459.00	-12459.00
18 2210 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-4184.00	-4184.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes												115865.00	115865.00
21 - Supplies & Materials	4092.00										4092.00		4092.00
50 - O. C.												2099974.00	2099974.00

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18 2210 03 101 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								903.00			903.00	74065.00	74968.00
52 - M & E												83912.00	83912.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries												12412513.00	12412513.00
11 - Domestic T.E.												116028.00	116028.00
13 - O.E.	2264.00										2264.00	348035.00	350299.00
14 - Rent,Rates & Taxes	46273.00										46273.00	510332.00	556605.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								47117.00			47117.00	6198506.00	6245623.00
11 - Domestic T.E.												25015.00	25015.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre, Karikalamp 01 - Puducherry Region(N-PLAN)													
01 - Salaries				219773.00							219773.00	19324647.00	19544420.00
11 - Domestic T.E.				29129.00							29129.00	108195.00	137324.00
13 - O.E.	46207.00			4000.00			-59193.00				-8986.00	207226.00	198240.00
21 - Supplies & Materials	90709.00										90709.00	8420.00	99129.00
51 - M. V.	16985.00										16985.00	107728.00	124713.00
18 2210 03 104 02 01 02 - Community Health Centre, Mannadipet 01 - Puducherry Region(N-PLAN)													
01 - Salaries			716406.00								716406.00	14611735.00	15328141.00
11 - Domestic T.E.			69300.00								69300.00	214743.00	284043.00
13 - O.E.							59193.00				59193.00	171925.00	231118.00
21 - Supplies & Materials	11375.00										11375.00		11375.00

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18 2210 03 104 02 01 51 - M. V.												12207.00	12207.00
18 2210 03 104 03 02 03 - Community Health Centre, Thirunalla 02 - Karaikal Region(N-PLAN)													
01 - Salaries								115237.00			115237.00	12729207.00	12844444.00
11 - Domestic T.E.												98376.00	98376.00
13 - O.E.								2000.00			2000.00	57930.00	59930.00
21 - Supplies & Materials								1652.00			1652.00	117300.00	118952.00
27 - Minor Works, Maint.												1230.00	1230.00
50 - O. C.								2500.00			2500.00	600.00	3100.00
51 - M. V.								3594.00			3594.00	59814.00	63408.00
18 2210 03 104 04 03 04 - Community Health Centre, Palloor 03 - Mahe Region(N-PLAN)													
01 - Salaries									115740.00		115740.00	17339604.00	17455344.00
11 - Domestic T.E.									1228.00		1228.00	786370.00	787598.00
13 - O.E.									13781.00		13781.00	166026.00	179807.00
14 - Rent,Rates & Taxes									26640.00		26640.00	116553.00	143193.00
21 - Supplies & Materials												511077.00	511077.00
27 - Minor Works, Maint.												11620.00	11620.00
51 - M. V.									2600.00		2600.00	45999.00	48599.00
52 - M & E									72975.00		72975.00	20306.00	93281.00
18 2210 03 104 05 03 05 - Community Health Centre, Palloor 03 - Mahe Region(PLAN)													
01 - Salaries									41290.00		41290.00	2898235.00	2939525.00
11 - Domestic T.E.												41311.00	41311.00
13 - O.E.									34926.00		34926.00	206988.00	241914.00
21 - Supplies & Materials												725528.00	725528.00
50 - O. C.												2489188.00	2489188.00

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18 2210 03 104 05 03 51 - M. V.												7286.00	7286.00
18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1896732.00										1896732.00	124895262.00	126791994.00
11 - Domestic T.E.	15698.00										15698.00	1237524.00	1253222.00
13 - O.E.	52330.00										52330.00	547952.00	600282.00
14 - Rent,Rates & Taxes	21912.00										21912.00	287446.00	309358.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	951775.00	-1893.00									949882.00	42785595.00	43735477.00
11 - Domestic T.E.												102386.00	102386.00
13 - O.E.	243518.00										243518.00	1756418.00	1999936.00
21 - Supplies & Materials	163786.00										163786.00	336809.00	500595.00
51 - M. V.												624570.00	624570.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								76565.00			76565.00	17416280.00	17492845.00
11 - Domestic T.E.												245970.00	245970.00
13 - O.E.												94809.00	94809.00
21 - Supplies & Materials												492994.00	492994.00
51 - M. V.								11785.00			11785.00	237037.00	248822.00
18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												909867.00	909867.00
11 - Domestic T.E.									23225.00		23225.00	2061.00	25286.00
13 - O.E.									897.00		897.00	74067.00	74964.00
21 - Supplies & Materials												299840.00	299840.00

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18 2210 03 110 02 03 52 - M & E												97741.00	97741.00
18 2210 03 789 01 01 789- SCP for scheduled castes 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
13 - O.E.	999599.00										999599.00		999599.00
21 - Supplies & Materials	9900.00										9900.00	90175.00	100075.00
51 - M. V.	1384.00										1384.00	598897.00	600281.00
18 2210 03 789 02 01 02 - Upgrading of P.H.C.into 30 bedded H 01 - Puducherry Region(PLAN)													
01 - Salaries			34248.00	136261.00							170509.00	6887146.00	7057655.00
11 - Domestic T.E.												104320.00	104320.00
13 - O.E.	29845.00			3312.00							33157.00	1066737.00	1099894.00
21 - Supplies & Materials	76783.00										76783.00	518779.00	595562.00
51 - M. V.												10490.00	10490.00
52 - M & E	473130.00										473130.00	246494.00	719624.00
18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								721314.00			721314.00	4798009.00	5519323.00
11 - Domestic T.E.								1370.00			1370.00	11484.00	12854.00
13 - O.E.								112467.00			112467.00	125137.00	237604.00
14 - Rent,Rates & Taxes												5500.00	5500.00
21 - Supplies & Materials								244139.00			244139.00	697853.00	941992.00
50 - O. C.								5844.00			5844.00	3900.00	9744.00
51 - M. V.								8637.00			8637.00	145659.00	154296.00
52 - M & E								19940.00			19940.00	79740.00	99680.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region(PLAN)													
01 - Salaries			119354.00								119354.00	4195556.00	4314910.00

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18 2210 06 101 03 01 01 - Salaries												10574080.00	10574080.00
11 - Domestic T.E.												26490.00	26490.00
13 - O.E.	9942.00										9942.00	49763.00	59705.00
21 - Supplies & Materials	18755.00										18755.00	40698.00	59453.00
51 - M. V.	1379.00										1379.00	59073.00	60452.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	75744.00										75744.00	20241720.00	20317464.00
11 - Domestic T.E.												508342.00	508342.00
13 - O.E.	10098.00										10098.00	186433.00	196531.00
21 - Supplies & Materials	2835.00										2835.00	46743.00	49578.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								44237.00			44237.00	6572562.00	6616799.00
11 - Domestic T.E.												156.00	156.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3793.00		3793.00	4661420.00	4665213.00
11 - Domestic T.E.												62322.00	62322.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PLAN)													
13 - O.E.	32887.00										32887.00	317025.00	349912.00
21 - Supplies & Materials	98870.00										98870.00	119648.00	218518.00
51 - M. V.	2068.00										2068.00	26018.00	28086.00
18 2210 06 101 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.								34850.00			34850.00	40129.00	74979.00
21 - Supplies & Materials												97914.00	97914.00

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18 2210 06 101 12 01 01 - Salaries	218924.00										218924.00	13274193.00	13493117.00
11 - Domestic T.E.	12688.00										12688.00	179384.00	192072.00
13 - O.E.	1034.00										1034.00	11693.00	12727.00
21 - Supplies & Materials												12291.00	12291.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								33228.00			33228.00	1812719.00	1845947.00
11 - Domestic T.E.												8739.00	8739.00
18 2210 06 101 12 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												66379.00	66379.00
11 - Domestic T.E.												540.00	540.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												289203.00	289203.00
11 - Domestic T.E.										1402.00	1402.00	17095.00	18497.00
18 2210 06 101 13 01 13 - Rehabilitation centre f Leprosy pat 01 - Puducherry Region(N-PLAN)													
50 - O. C.												9900.00	9900.00
18 2210 06 101 14 01 14 - National Leprosy Control Programme 01 - Puducherry Region(CSS)													
21 - Supplies & Materials	198978.00										198978.00		198978.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	2372.00										2372.00	1493265.00	1495637.00
11 - Domestic T.E.												800.00	800.00
13 - O.E.												18942.00	18942.00
21 - Supplies & Materials												11556.00	11556.00

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18 2210 06 101 16 01 16 - Sexually transmitted disease ctrl p 01 - Puducherry Region(PLAN)													
01 - Salaries												99002.00	99002.00
13 - O.E.	1414.00										1414.00	48375.00	49789.00
21 - Supplies & Materials												28518.00	28518.00
18 2210 06 101 17 01 17 - 01 - (CSS)													
01 - Salaries							-88676.00				-88676.00	88676.00	0.00
18 2210 06 101 18 01 18 - Peventn o visual impairmt&ctrl o bl 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5726599.00	5726599.00
11 - Domestic T.E.												82851.00	82851.00
13 - O.E.												21838.00	21838.00
21 - Supplies & Materials	52061.00										52061.00	167684.00	219745.00
51 - M. V.	7777.00										7777.00	15772.00	23549.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3400415.00	3400415.00
11 - Domestic T.E.												43470.00	43470.00
18 2210 06 101 18 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												466886.00	466886.00
11 - Domestic T.E.												22106.00	22106.00
18 2210 06 101 19 01 19 - Preventn o visual impairmt&ctrl of 01 - Puducherry Region(PLAN)													
01 - Salaries							62294.00				62294.00	7962706.00	8025000.00
13 - O.E.												53303.00	53303.00
21 - Supplies & Materials	1376.00						26382.00				27758.00	71684.00	99442.00

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18 2210 06 101 19 01 51 - M. V.												67982.00	67982.00
52 - M & E												5988.00	5988.00
18 2210 06 101 20 01 20 - DistrictUniversal Immunisation Prog 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1293.00										1293.00	3622447.00	3623740.00
11 - Domestic T.E.	364.00										364.00	15876.00	16240.00
13 - O.E.												99762.00	99762.00
18 2210 06 101 20 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2667321.00	2667321.00
11 - Domestic T.E.								78547.00			78547.00	52364.00	130911.00
51 - M. V.												12960.00	12960.00
18 2210 06 101 20 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									6000.00		6000.00	2685911.00	2691911.00
11 - Domestic T.E.												100768.00	100768.00
13 - O.E.									24582.00		24582.00		24582.00
18 2210 06 101 20 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2269470.00	2269470.00
11 - Domestic T.E.												115688.00	115688.00
18 2210 06 101 22 01 22 - Preventn&ctrl o Non-Communi Diseas- 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	455767.00										455767.00	544219.00	999986.00
50 - O. C.												4532091.00	4532091.00
52 - M & E												1465000.00	1465000.00
18 2210 06 101 22 02 02 - Karaikal Region(PLAN)													
50 - O. C.												172082.00	172082.00

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32 2210 01 110 02 02 00 -													0.00
53 - Major Works					218762.00						218762.00	781238.00	1000000.00
32 2210 01 110 03 01 03 - Primary Health centres 01 - Puducherry Region(PLAN)													
53 - Major Works					392.00						392.00	445608.00	446000.00
32 2210 01 110 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					223472.00						223472.00	776528.00	1000000.00
32 2210 01 110 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					500.00						500.00	574458.00	574958.00
32 2210 01 800 01 01 800- Other Expenditure 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
53 - Major Works					852878.00						852878.00	1122.00	854000.00
32 2210 06 101 01 01 06 - F Public Health 101- Prevention and Control of Diseases 01 - Public Health Laboratory 01 - Puducherry Region(PLAN)													
53 - Major Works												300000.00	300000.00
MAJOR HEAD TOTAL	67366791.00	-197873.00	939308.00	392475.00	3483823.00	0.00	-4339.00	11534669.00	5773546.00	6970116.00	96258516.00	3338138711.50	3434397227.50
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Direction and Administration (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	34216.00										34216.00	8612367.00	8646583.00
03 - O.T.A.												281.00	281.00
13 - O.E.	30454.00										30454.00	229292.00	259746.00
50 - O. C.	3645799.00										3645799.00	4354169.00	7999968.00

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18 2211 00 200 03 01 01 - Puducherry Region(PLAN)													
01 - Salaries												8257184.00	8257184.00
11 - Domestic T.E.												357416.00	357416.00
13 - O.E.	9000.00										9000.00	50721.00	59721.00
21 - Supplies & Materials	11485.00										11485.00	137577.00	149062.00
18 2211 00 200 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												533030.00	533030.00
MAJOR HEAD TOTAL	6231671.00	0.00	0.00	0.00	0.00	0.00	0.00	119606.00	170222.00	59759.00	6581258.00	67728205.00	74309463.00
16 2215 01 052 01 02 16 - Public Works 2215 Water Supply and Sanitation 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region(N-PLAN)													
52 - M & E					96977.00						96977.00	303023.00	400000.00
16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Improvemts to existing Water Supply 01 - Puducherry Region(PLAN)													
50 - O. C.					-7603647.00						-7603647.00	7603647.00	0.00
53 - Major Works					7260334.00						7260334.00	80741086.00	88001420.00
16 2215 01 101 01 02 02 - Karaikal Region(PLAN)													
02 - Wages												10046874.00	10046874.00
53 - Major Works					1019.00						1019.00	2998981.00	3000000.00
16 2215 01 101 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					343313.00						343313.00	1446179.00	1789492.00
16 2215 01 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												4119903.00	4119903.00

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16 2215 01 102 05 02 53 - Major Works					6537.00						6537.00	12993463.00	13000000.00
16 2215 01 102 07 03 07 - Maint ofAnjarakandi water supply sc 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					2395484.00						2395484.00	14904516.00	17300000.00
16 2215 01 789 01 01 789- SCP for Scheduled castes 01 - Improvmts to existing water suppl 01 - Puducherry Region(PLAN)													
53 - Major Works												64988.00	64988.00
16 2215 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1864474.00						1864474.00	1935526.00	3800000.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					814016.00						814016.00	10700888.00	11514904.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN)													
53 - Major Works					13556975.00						13556975.00	51463037.00	65020012.00
16 2215 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					515168.00						515168.00	8084832.00	8600000.00
16 2215 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-295273.00	-295273.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1798540.00	-44238.00					828691.00				2582993.00	76262629.00	78845622.00
02 - Wages							-828691.00				-828691.00	959076.00	130385.00

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06 2216 03 102 01 01 03 - E Rural Housing 102- Provision of house-site to the land 01 - Distribtn of free House sites.. 01 - Puducherry Region(PLAN)													
01 - Salaries												5981196.00	5981196.00
11 - Domestic T.E.												25101.00	25101.00
13 - O.E.												50434.00	50434.00
28 - PP&SS,Fees to Artists												13423.00	13423.00
33 - Subsidies												50000.00	50000.00
50 - O. C.												4085776.00	4085776.00
06 2216 03 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												398611.00	398611.00
50 - O. C.								227109.00			227109.00		227109.00
06 2216 03 102 01 04 04 - Yanam Region(PLAN)													
50 - O. C.												6135000.00	6135000.00
06 2216 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-60000.00	-60000.00
10 2216 80 103 01 01 10 - District Administration 2216 Housing 80 - C General 103- Asst.to Housing Boards Corportions 01 - Assistance to Pondicherry Housing B 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	4200000.00										4200000.00		4200000.00
10 2216 80 789 01 01 789- SCP for Scheduled Castes 01 - Assistance to Pondicherry Housing B 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	800000.00										800000.00		800000.00

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10 2216 80 789 03 01 03 - Slum upgr Program/Eco weak sec hous 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5645000.00	5645000.00
10 2216 80 789 03 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								1500000.00			1500000.00	723000.00	2223000.00
10 2216 80 789 03 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												200000.00	200000.00
10 2216 80 800 02 01 800- Other expenditure 02 - Slum upgr pro/Eco weak sec housing 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1500014.00										1500014.00	15786986.00	17287000.00
10 2216 80 800 02 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												2585914.00	2585914.00
10 2216 80 800 02 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
10 2216 80 800 02 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												2196505.00	2196505.00
10 2216 80 800 03 02 03 - Building Centre 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1500000.00	1500000.00
10 2216 80 800 04 01 04 - Shelter for the Houseless Poor 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	54250000.00										54250000.00	68943450.00	123193450.00
10 2216 80 800 04 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								14000000.00			14000000.00		14000000.00

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10 2216 80 800 04 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid									3500000.00		3500000.00		3500000.00
10 2216 80 800 04 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										3500000.00	3500000.00		3500000.00
10 2216 80 800 10 01 10 - Ba ser t ur por&int hsg&SDP(JNNURM) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												70128000.00	70128000.00
10 2216 80 800 11 01 11 - Ba ser t urb por&intg hsg&SDP(JNNUR) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							20000000.00				20000000.00	46041000.00	66041000.00
10 2216 80 800 12 01 12 - SFCP-Rajiv Awas Yojana&ur stat&HR (01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	239000.00						921960.00				1160960.00		1160960.00
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Maint&repair tol.G's residential bl 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.(C)					190891.00						190891.00	109109.00	300000.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					58542.00						58542.00	1301429.00	1359971.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					57244.00						57244.00	242756.00	300000.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					7967.00						7967.00	87018.00	94985.00

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16 2216 01 106 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												10000.00	10000.00
16 2216 01 106 03 01 03 - Other Expenditure 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					1166.00						1166.00	98834.00	100000.00
16 2216 01 106 05 01 05 - Improvemnt,maint&repair tGovt.quarte 01 - Puducherry Region(PLAN)													
53 - Major Works					356875.00						356875.00	1865339.00	2222214.00
16 2216 01 106 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					5447.00						5447.00	2994553.00	3000000.00
16 2216 01 106 05 03 03 - Mahe Region(PLAN)													
53 - Major Works					-5061.00						-5061.00	1805061.00	1800000.00
16 2216 01 106 05 04 04 - Yanam Region(PLAN)													
53 - Major Works												99889.00	99889.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	184826.00										184826.00	5401352.00	5586178.00
13 - O.E.							5425.00				5425.00	25061.00	30486.00
16 2216 01 700 01 01 700- Other Residential Buildings 01 - Improvements to Raj Nivas 01 - Puducherry Region(PLAN)													
53 - Major Works												2000000.00	2000000.00
16 2216 01 700 02 01 02 - Quarters for staff of Rural Dispens 01 - Puducherry Region(PLAN)													
53 - Major Works												300000.00	300000.00

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10 2217 01 191 01 01 01 - Salaries												2456603.00	2456603.00
11 - Domestic T.E.	55072.00										55072.00	211420.00	266492.00
13 - O.E.	103861.00										103861.00	639506.00	743367.00
31 - Grants-in-Aid	6575660.00						2400000.00				8975660.00	22501340.00	31477000.00
10 2217 01 191 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												222344.00	222344.00
13 - O.E.								137432.00			137432.00		137432.00
31 - Grants-in-Aid								1317000.00			1317000.00		1317000.00
10 2217 01 191 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									20853.00		20853.00	3274.00	24127.00
13 - O.E.									-1594.00		-1594.00		-1594.00
13 - O.E.									194.00		194.00		194.00
31 - Grants-in-Aid												213000.00	213000.00
10 2217 01 191 01 04 04 - Yanam Region(PLAN)													
01 - Salaries												222644.00	222644.00
13 - O.E.										16784.00	16784.00		16784.00
31 - Grants-in-Aid													0.00
10 2217 01 789 01 01 789- SCP for Scheduled Castes 01 - Assi t loc bodi,corp,n,town impro bo 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	451913.00						2714087.00				3166000.00	4941000.00	8107000.00
10 2217 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN) 00 -													
10 2217 04 191 01 01 04 - D Slum Area Improvement												-1790835.00	-1790835.00

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10 2217 04 191 01 01 191- Asst.to local bodies Corporation ur 01 - Environmental Improvement in urban 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												152000.00	152000.00
10 2217 04 191 01 03 03 - Mahe Region(PLAN)													
13 - O.E.									3719.00		3719.00		3719.00
10 2217 04 191 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												426710.00	426710.00
10 2217 04 789 01 01 789- SCP for Scheduled castes 01 - Environmental improvemts in urban s 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												233000.00	233000.00
10 2217 05 001 01 01 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Town & Regional Planning (Town & Co 01 - Puducherry Region(PLAN)													
13 - O.E.	4609.00										4609.00		4609.00
10 2217 05 001 02 01 02 - Town and Country Planning Departmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	421704.00										421704.00	14495504.00	14917208.00
11 - Domestic T.E.	3032.00										3032.00	54425.00	57457.00
13 - O.E.												126474.00	126474.00
26 - Advertising & Publ.												26490.00	26490.00
34 - Schol.& Stipend												29595.00	29595.00
10 2217 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3962566.00	3962566.00
11 - Domestic T.E.												22993.00	22993.00
13 - O.E.												19865.00	19865.00

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10 2217 80 800 07 01 07 - MLA's Local Area Development Scheme 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	5110975.00										5110975.00	69091400.00	74202375.00
10 2217 80 800 07 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								5317500.00			5317500.00	4197500.00	9515000.00
10 2217 80 800 07 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid									5000000.00		5000000.00		5000000.00
10 2217 80 800 07 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										5000000.00	5000000.00		5000000.00
10 2217 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -								-148.00			-148.00		-148.00
00 -												-142044.00	-142044.00
16 2217 05 001 01 01 16 - Public Works 2217 Urban Development 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Integrated Urban Dev Project(TCP) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	42946.00										42946.00	2584251.00	2627197.00
11 - Domestic T.E.	2470.00										2470.00		2470.00
16 2217 05 001 02 01 02 - Integrated Urban Dev Project(TCP) 01 - Puducherry Region(PLAN)													
53 - Major Works						348.00					348.00	3999652.00	4000000.00
16 2217 05 001 03 01 03 - Extn o sewerage faci t urbanisable 01 - Puducherry Region(PLAN)													
53 - Major Works						796518.00					796518.00	39203482.00	40000000.00

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16 2217 05 001 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					44208.00						44208.00	298792.00	343000.00
16 2217 05 789 01 01 789- SCP for scheduled castes 01 - Extn o sewerage facili t urbanisabl 01 - Puducherry Region(PLAN)													
53 - Major Works					-35387.00						-35387.00	2035387.00	2000000.00
16 2217 05 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2886744.00						2886744.00	1115255.00	4001999.00
MAJOR HEAD TOTAL	387713683.00	-428.00	0.00	4576.00	3692431.00	0.00	121828652.00	17023932.00	5049096.00	11699035.00	547010977.00	790999763.00	1338010740.00
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	34100.00	-71.00									34029.00	7912692.00	7946721.00
02 - Wages												264728.00	264728.00
03 - O.T.A.												2227.00	2227.00
11 - Domestic T.E.	126.00										126.00	30497.00	30623.00
13 - O.E.	410146.00										410146.00	736156.00	1146302.00
19 2220 60 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												616562.00	616562.00
13 - O.E.												5712.00	5712.00
19 2220 60 001 02 01 02 - Stengtheng of Dte.of Infm.&Publicit 01 - Puducherry Region(PLAN)													
01 - Salaries	14150.00										14150.00	2819618.00	2833768.00
03 - O.T.A.	5040.00										5040.00		5040.00
13 - O.E.	147192.00										147192.00	337767.00	484959.00

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19 2220 60 102 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries												492700.00	492700.00
14 - Rent,Rates & Taxes	19300.00										19300.00	212300.00	231600.00
19 2220 60 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												928322.00	928322.00
13 - O.E.												11563.00	11563.00
14 - Rent,Rates & Taxes								132000.00			132000.00	200000.00	332000.00
19 2220 60 103 01 01 103- Press Information Services 01 - Press Information Services 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9500.00										9500.00	325265.00	334765.00
13 - O.E.	64800.00										64800.00		64800.00
19 2220 60 103 01 02 02 - Karaikal Region(N-PLAN)													
13 - O.E.								124924.00			124924.00	82476.00	207400.00
14 - Rent,Rates & Taxes								11382.00			11382.00	34146.00	45528.00
19 2220 60 106 01 01 106- Field Publicity 01 - Field Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	22155.00										22155.00	1479239.00	1501394.00
03 - O.T.A.												8538.00	8538.00
11 - Domestic T.E.	8576.00										8576.00	4699.00	13275.00
19 2220 60 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												781597.00	781597.00
03 - O.T.A.								5143.00			5143.00		5143.00
11 - Domestic T.E.								315.00			315.00	303.00	618.00
13 - O.E.								6775.00			6775.00	81886.00	88661.00

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21 2225 01 001 01 01 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	268317.00	-1821.00									266496.00	17207006.00	17473502.00
02 - Wages												258992.00	258992.00
11 - Domestic T.E.	2275.00										2275.00	73745.00	76020.00
13 - O.E.	63361.00										63361.00	1035402.00	1098763.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								65061.00			65061.00	3639533.00	3704594.00
02 - Wages												67748.00	67748.00
11 - Domestic T.E.								526.00			526.00	24029.00	24555.00
13 - O.E.								78753.00			78753.00	70675.00	149428.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										275511.00	275511.00	976816.00	1252327.00
11 - Domestic T.E.										3755.00	3755.00	9850.00	13605.00
13 - O.E.										30740.00	30740.00	14308.00	45048.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries												722201.00	722201.00
02 - Wages												129496.00	129496.00
34 - Schol.& Stipend		-500.00					238650.00				238150.00	223125.00	461275.00
50 - O. C.	2543.00						440820.00				443363.00	88332.00	531695.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								51060.00			51060.00	278049.00	329109.00
02 - Wages												129495.00	129495.00

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21 2225 01 277 01 02 34 - Schol.& Stipend												214426.00	214426.00
50 - O. C.								330021.00			330021.00		330021.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												257494.00	257494.00
02 - Wages												64588.00	64588.00
50 - O. C.										9666.00	9666.00		9666.00
21 2225 01 277 02 01 02 - Aw of Post Mat.Scholar tSC&Lr.Incom 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												29991492.00	29991492.00
21 2225 01 277 02 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								-8970928.00			-8970928.00	13970745.00	4999817.00
21 2225 01 277 03 01 03 - Aw of Pre Mat.Scholarship to SC Stu 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend		-7500.00					208500.00				201000.00	4788000.00	4989000.00
21 2225 01 277 03 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								9000.00			9000.00	2990000.00	2999000.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hoste 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5145.00										5145.00	22888150.00	22893295.00
02 - Wages												1931486.00	1931486.00
11 - Domestic T.E.												4950.00	4950.00
50 - O. C.	237428.00										237428.00	6214510.00	6451938.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								371085.00			371085.00	7549509.00	7920594.00
02 - Wages												892460.00	892460.00

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21 2225 01 277 08 04 34 - Schol.& Stipend										30000.00	30000.00		30000.00
21 2225 01 277 09 01 09 - Aw o ad-hoc merit grant(Spl.Ince)t 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												298000.00	298000.00
50 - O. C.													0.00
21 2225 01 277 09 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												150000.00	150000.00
21 2225 01 277 09 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend										20000.00	20000.00		20000.00
21 2225 01 277 11 01 11 - Award of Post Mat.Scholar to SC stu 01 - Puducherry Region(CSS)													
34 - Schol.& Stipend												31889191.00	31889191.00
21 2225 01 277 12 01 12 - Retention Scholar to SC stu in pri. 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												3529000.00	3529000.00
21 2225 01 277 12 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												1000000.00	1000000.00
21 2225 01 277 12 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend										227000.00	227000.00		227000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	17764.00										17764.00	1771220.00	1788984.00
02 - Wages												129496.00	129496.00
14 - Rent,Rates & Taxes												115730.00	115730.00
50 - O. C.	292463.00										292463.00		292463.00

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21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								17730.00			17730.00	447480.00	465210.00
02 - Wages												115141.00	115141.00
14 - Rent,Rates & Taxes								136920.00			136920.00	27384.00	164304.00
50 - O. C.								328610.00			328610.00	371134.00	699744.00
21 2225 01 789 01 01 789- SCP for scheduled castes 01 - Stengthening of D.W.S.C.&S.T. 01 - Puducherry Region(PLAN)													
13 - O.E.	617332.00										617332.00	780376.00	1397708.00
50 - O. C.	470692.00										470692.00	991246.00	1461938.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								55745.00			55745.00	33764.00	89509.00
50 - O. C.								66380.00			66380.00	17000.00	83380.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages												197143.00	197143.00
13 - O.E.										281675.00	281675.00	14689.00	296364.00
50 - O. C.										110000.00	110000.00	82554.00	192554.00
21 2225 01 789 22 01 22 - Const.of Girls Hostel at Krishna Na 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid							10000000.00				10000000.00		10000000.00
21 2225 01 789 23 01 23 - Implementation of Welfare Sch to SC 01 - Puducherry Region(PLAN)													
01 - Salaries	4694.00										4694.00	8251665.00	8256359.00
02 - Wages												3364694.00	3364694.00
11 - Domestic T.E.												6943.00	6943.00
14 - Rent,Rates & Taxes	830631.00										830631.00	1295911.00	2126542.00

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21 2225 01 789 26 01 26 - Assistance to SC Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												10000000.00	10000000.00
33 - Subsidies												10000000.00	10000000.00
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00
21 2225 01 789 27 01 27 - Providg Civic&basic ameni t areas o 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	856550.00						26975450.00				27832000.00	59060950.00	86892950.00
21 2225 01 789 27 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								8565300.00			8565300.00	10877500.00	19442800.00
21 2225 01 789 27 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												7000000.00	7000000.00
21 2225 01 789 28 01 28 - Cons.of low cost dwell units dev o 01 - Puducherry Region(PLAN)													
33 - Subsidies	30480000.00						206310000.00				236790000.00	60430000.00	297220000.00
50 - O. C.	72083269.00						7982595.00				80065864.00	84149856.00	164215720.00
21 2225 01 789 28 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								46300000.00			46300000.00	11860000.00	58160000.00
21 2225 01 789 28 04 04 - Yanam Region(PLAN)													
33 - Subsidies										8070000.00	8070000.00	1400000.00	9470000.00
21 2225 01 789 29 01 29 - Dev.of Infra.Facilities(NL) 01 - Puducherry Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET												99224262.00	99224262.00
21 2225 01 789 29 02 02 - Karaikal Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET								16605495.00			16605495.00		16605495.00

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21 2225 01 800 02 01 800- Other Expenditure 02 - Fi As to victims o atroci belong to 01 - Puducherry Region(N-PLAN)													
50 - O. C.												56250.00	56250.00
21 2225 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-100000.00					14000.00				-86000.00		-86000.00
00 -												-2205632.00	-2205632.00
21 2225 03 190 01 01 03 - A Welfare of Backward Classes 190- Asst.to Public Sect.&other underta 01 - State Level Commission for B.C. 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	700000.00										700000.00		700000.00
36 - GRANT-IN-AID-SALARIES	4300000.00										4300000.00		4300000.00
21 2225 03 190 02 01 02 - Fi As to Pdy B.C.&Minorities Dev.Co 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	3413000.00										3413000.00	9587000.00	13000000.00
36 - GRANT-IN-AID-SALARIES	3180000.00										3180000.00	4420000.00	7600000.00
21 2225 03 277 01 01 277- Education 01 - Hostels for B.C.boys & girls 01 - Puducherry Region(PLAN)													
01 - Salaries	160.00										160.00	5612140.00	5612300.00
13 - O.E.	15982.00										15982.00	79182.00	95164.00
14 - Rent,Rates & Taxes	199454.00										199454.00	409460.00	608914.00
50 - O. C.	103736.00										103736.00	895569.00	999305.00
21 2225 03 277 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								-6343.00			-6343.00	1475197.00	1468854.00
13 - O.E.												14476.00	14476.00

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21 2225 03 277 01 02 14 - Rent,Rates & Taxes								108000.00			108000.00	293349.00	401349.00
50 - O. C.								185323.00			185323.00	991605.00	1176928.00
21 2225 03 277 01 04 04 - Yanam Region(PLAN)													
01 - Salaries												1198390.00	1198390.00
13 - O.E.										4815.00	4815.00	500.00	5315.00
50 - O. C.										607422.00	607422.00	400922.00	1008344.00
21 2225 03 277 02 01 02 - Free distri of cycles to all 9th st 01 - Puducherry Region(PLAN)													
50 - O. C.												31821298.00	31821298.00
21 2225 03 277 03 01 03 - Post Mat.Scholarship to O.B.C.Stud(01 - Puducherry Region(CSS)													
34 - Schol.& Stipend	312000.00										312000.00	7196800.00	7508800.00
21 2225 03 789 02 01 789- SCP for scheduled castes 02 - Free Distribn of cycles to all 9th 01 - Puducherry Region(PLAN)													
50 - O. C.	558000.00										558000.00	1021419.00	1579419.00
21 2225 03 789 03 01 03 - Hostels for B.C. boys & girls 01 - Puducherry Region(PLAN)													
50 - O. C.	437202.00										437202.00	486455.00	923657.00
21 2225 03 789 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								423510.00			423510.00	224853.00	648363.00
21 2225 03 789 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										648456.00	648456.00		648456.00
21 2225 03 789 04 01 04 - Free distri o kits to Artisans/Bldg 01 - Puducherry Region(PLAN)													
50 - O. C.	288456.00						100000.00				388456.00		388456.00

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04 2230 01 101 01 01 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1210406.00	1210406.00
11 - Domestic T.E.	3780.00										3780.00	6250.00	10030.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region(PLAN)													
01 - Salaries	60123.00										60123.00	4439675.00	4499798.00
02 - Wages												113862.00	113862.00
11 - Domestic T.E.	16484.00										16484.00	109325.00	125809.00
13 - O.E.	18505.00										18505.00	100409.00	118914.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labou 01 - Puducherry Region(N-PLAN)													
01 - Salaries	272566.00	-28386.00					1752.00				245932.00	11498662.00	11744594.00
02 - Wages												462305.00	462305.00
11 - Domestic T.E.	27728.00										27728.00	270097.00	297825.00
13 - O.E.	124178.00										124178.00	553589.00	677767.00
20 2230 01 101 01 01 101- Industrial Relations 01 - O/o the L.O.(Conciliation) 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3304220.00	3304220.00
02 - Wages												129496.00	129496.00
11 - Domestic T.E.												1058.00	1058.00
13 - O.E.	1923.00						9818.00				11741.00	54853.00	66594.00
14 - Rent,Rates & Taxes	19554.00										19554.00	215094.00	234648.00

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20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1348.00			1348.00	1369317.00	1370665.00
02 - Wages												264978.00	264978.00
11 - Domestic T.E.								1439.00			1439.00	1309.00	2748.00
13 - O.E.												55788.00	55788.00
20 2230 01 101 03 01 03 - Strengthg of Internal Record Wing o 01 - Puducherry Region(PPLAN)													
01 - Salaries												745475.00	745475.00
13 - O.E.	47977.00										47977.00	171852.00	219829.00
50 - O. C.												36000.00	36000.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - O/o the Chief Inspector of Factorie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	564861.00										564861.00	12779939.00	13344800.00
02 - Wages												264978.00	264978.00
11 - Domestic T.E.	4310.00										4310.00	61415.00	65725.00
13 - O.E.	66758.00										66758.00	132888.00	199646.00
20 2230 01 102 02 01 02 - Indl.Hygiene & Occupational Health 01 - Puducherry Region(PPLAN)													
13 - O.E.	29308.00	-26000.00									3308.00	984509.00	987817.00
51 - M. V.	5204.00										5204.00		5204.00
20 2230 01 102 02 02 02 - Karaikal Region(PPLAN)													
01 - Salaries												458060.00	458060.00
11 - Domestic T.E.												2555.00	2555.00
13 - O.E.								5780.00			5780.00	62138.00	67918.00
34 - Schol.& Stipend												5889.00	5889.00

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20 2230 01 102 02 02 51 - M. V.												14813.00	14813.00
20 2230 01 102 03 01 03 - Expansion of Factory Inspection ser 01 - Puducherry Region(PLAN)													
01 - Salaries												562398.00	562398.00
20 2230 01 102 04 01 04 - Major Accident Hazard Control Progr 01 - Puducherry Region(PLAN)													
01 - Salaries												299641.00	299641.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Streng o Enforce Machi&imple o labo 01 - Puducherry Region(PLAN)													
01 - Salaries												389102.00	389102.00
02 - Wages												264978.00	264978.00
13 - O.E.	47234.00										47234.00	134673.00	181907.00
50 - O. C.	50000.00										50000.00	300000.00	350000.00
20 2230 01 103 02 02 02 - Streng o Enforce machi&setg Agrl.La 02 - Karaikal Region(PLAN)													
01 - Salaries												837599.00	837599.00
02 - Wages												264978.00	264978.00
11 - Domestic T.E.								439.00			439.00	458.00	897.00
13 - O.E.								113230.00			113230.00	51706.00	164936.00
34 - Schol.& Stipend								6232.00			6232.00	8940.00	15172.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
01 - Salaries	40648.00										40648.00	3725622.00	3766270.00
11 - Domestic T.E.	45915.00										45915.00		45915.00
13 - O.E.	39998.00										39998.00	233790.00	273788.00
50 - O. C.	49272.00										49272.00	165620.00	214892.00

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20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								4535.00			4535.00	20452.00	24987.00
14 - Rent,Rates & Taxes								30197.00			30197.00	120487.00	150684.00
50 - O. C.								12989.00			12989.00	77341.00	90330.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									57895.00		57895.00	1663793.00	1721688.00
13 - O.E.									75258.00		75258.00	36010.00	111268.00
14 - Rent,Rates & Taxes									22600.00		22600.00	102730.00	125330.00
50 - O. C.									8109.00		8109.00	13705.00	21814.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										70000.00	70000.00		70000.00
20 2230 01 103 04 01 04 - O/o the Labour Officer(Enforcement) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9054.00										9054.00	4586164.00	4595218.00
11 - Domestic T.E.												28240.00	28240.00
13 - O.E.	38769.00										38769.00	20200.00	58969.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	112893.00										112893.00	12691919.00	12804812.00
02 - Wages												458663.00	458663.00
11 - Domestic T.E.	38490.00										38490.00		38490.00
13 - O.E.												119683.00	119683.00
14 - Rent,Rates & Taxes	122842.00										122842.00	534014.00	656856.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3128103.00	3128103.00

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20 2230 01 103 07 01 01 - Salaries												458302.00	458302.00
20 2230 01 103 08 01 08 - Estt of ULWS,Bldg&OCW Welfare Board 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5632000.00	5632000.00
36 - GRANT-IN-AID-SALARIES												4800000.00	4800000.00
20 2230 01 789 01 01 789- SCP for scheduled castes 01 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
50 - O. C.												220000.00	220000.00
20 2230 01 789 02 01 02 - Assistance toPULWS&Bldg&OCW Welfare 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												7158000.00	7158000.00
20 2230 01 911 00 00 911- Deduct Recoveries 00 - 00 - 00 -													0.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	19743.00										19743.00	9665561.00	9685304.00
02 - Wages												130001.00	130001.00
03 - O.T.A.												4633.00	4633.00
11 - Domestic T.E.	7147.00										7147.00	28169.00	35316.00
13 - O.E.	114782.00						-451.00				114331.00	169036.00	283367.00
20 2230 02 101 02 01 02 - Streng of the Dte.of Emp.&Trg. 01 - Puducherry Region(PLAN)													
01 - Salaries												1510257.00	1510257.00
11 - Domestic T.E.												4450.00	4450.00

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20 2230 02 101 02 01 13 - O.E.	25415.00										25415.00	471200.00	496615.00
26 - Advertising & Publ.	27135.00										27135.00	433998.00	461133.00
28 - PP&SS,Fees to Artists	807200.00										807200.00	14200.00	821400.00
34 - Schol.& Stipend												19314.00	19314.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2274403.00	2274403.00
11 - Domestic T.E.												840.00	840.00
13 - O.E.								5641.00			5641.00	63964.00	69605.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN)													
01 - Salaries								4296.00			4296.00	393118.00	397414.00
11 - Domestic T.E.												2470.00	2470.00
13 - O.E.								5180.00			5180.00	223806.00	228986.00
34 - Schol.& Stipend												23153.00	23153.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries												270536.00	270536.00
11 - Domestic T.E.												12626.00	12626.00
13 - O.E.									1222.00		1222.00	10008.00	11230.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										3000.00	3000.00	589656.00	592656.00
13 - O.E.										13126.00	13126.00	16874.00	30000.00
20 2230 02 101 07 01 07 - Streng of Emp.Ex.&promotion of self 01 - Puducherry Region(PLAN)													
01 - Salaries												461948.00	461948.00

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20 2230 02 101 07 01 13 - O.E.	64436.00						-9818.00				54618.00	259751.00	314369.00
20 2230 02 101 08 01 08 - Settg u o Emo.Infn.Guide.Bureau in 01 - Puducherry Region(PLAN)													
01 - Salaries												805269.00	805269.00
13 - O.E.	13674.00										13674.00	586222.00	599896.00
26 - Advertising & Publ.	12000.00										12000.00	445584.00	457584.00
20 2230 02 101 08 02 02 - Karaikal Region(PLAN)													
13 - O.E.								7600.00			7600.00	268177.00	275777.00
20 2230 02 101 10 01 10 - Settg u o Spl.Emp.Ex. for P.H. pers 01 - Puducherry Region(PLAN)													
01 - Salaries												2182516.00	2182516.00
13 - O.E.	12032.00						1531.00				13563.00	81205.00	94768.00
20 2230 02 101 11 01 11 - Settg u o Manpower Export Cell inUT 01 - Puducherry Region(PLAN)													
13 - O.E.												49831.00	49831.00
20 2230 02 789 01 01 789- SCP for scheduled castes 01 - Streng of Emp.Ex.&promotion o Self- 01 - Puducherry Region(PLAN)													
13 - O.E.												199500.00	199500.00
20 2230 02 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												200000.00	200000.00
20 2230 02 789 02 01 02 - Emp.Infn.Guide.Bureau in the Emp.Ex 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes	474181.00										474181.00		474181.00
20 2230 02 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												200000.00	200000.00

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20 2230 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-5100.00	-5100.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN) 01 - Salaries	321303.00	-240.00									321063.00	12778146.00	13099209.00
02 - Wages												459847.00	459847.00
11 - Domestic T.E.	51276.00										51276.00	98339.00	149615.00
13 - O.E.	69415.00						-398.00				69017.00	204704.00	273721.00
20 2230 03 101 02 01 02 - Expansion of I.T.I.for Men 01 - Puducherry Region(PPLAN) 01 - Salaries	317882.00										317882.00	7533553.00	7851435.00
11 - Domestic T.E.	212907.00										212907.00	41474.00	254381.00
13 - O.E.	14006.00										14006.00	108911.00	122917.00
21 - Supplies & Materials	163063.00										163063.00	66221.00	229284.00
34 - Schol.& Stipend	95206.00										95206.00	501663.00	596869.00
50 - O. C.	335123.00	-200.00									334923.00	51072.00	385995.00
52 - M & E	200055.00										200055.00	751785.00	951840.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN) 01 - Salaries								156406.00			156406.00	24193589.00	24349995.00
02 - Wages												510385.00	510385.00
11 - Domestic T.E.								246831.00			246831.00	379994.00	626825.00
13 - O.E.								46290.00			46290.00	151238.00	197528.00
50 - O. C.								343088.00			343088.00	84766.00	427854.00
52 - M & E								137400.00			137400.00		137400.00

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20 2230 03 101 04 02 04 - Expansion of I.T.I. 02 - Karaikal Region(PLAN)													
01 - Salaries								106013.00			106013.00	3021528.00	3127541.00
11 - Domestic T.E.								40915.00			40915.00	41866.00	82781.00
13 - O.E.								15706.00			15706.00	331932.00	347638.00
21 - Supplies & Materials								847317.00			847317.00	61140.00	908457.00
34 - Schol.& Stipend								119638.00			119638.00	560377.00	680015.00
50 - O. C.								654665.00			654665.00	568883.00	1223548.00
51 - M. V.												3686.00	3686.00
52 - M & E								956349.00			956349.00	3600.00	959949.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	96341.00										96341.00	7967355.00	8063696.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.	26931.00										26931.00	20377.00	47308.00
13 - O.E.	17880.00	-100.00									17780.00	1609.00	19389.00
50 - O. C.	9439.00										9439.00		9439.00
52 - M & E	5000.00										5000.00		5000.00
20 2230 03 101 06 01 06 - Expansion of I.T.I. for Women 01 - Puducherry Region(PLAN)													
01 - Salaries	26632.00										26632.00	6330744.00	6357376.00
11 - Domestic T.E.	12392.00										12392.00	21555.00	33947.00
13 - O.E.	55031.00										55031.00	496366.00	551397.00
21 - Supplies & Materials	128294.00										128294.00	163615.00	291909.00
34 - Schol.& Stipend	40293.00										40293.00	197821.00	238114.00
50 - O. C.	33997.00										33997.00	165810.00	199807.00
52 - M & E	583896.00										583896.00	302977.00	886873.00

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20 2230 03 101 07 01 07 - GIA to Fanco-Indian Voc.Trng.Institu 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2000000.00	2000000.00
20 2230 03 101 08 02 08 - Expansion of G.I.T.I. for Women 02 - Karaikal Region(PLAN)													
01 - Salaries								16283.00			16283.00	5326115.00	5342398.00
11 - Domestic T.E.								50916.00			50916.00		50916.00
13 - O.E.								10527.00			10527.00	122465.00	132992.00
21 - Supplies & Materials								102863.00			102863.00		102863.00
34 - Schol.& Stipend								24337.00			24337.00	98734.00	123071.00
50 - O. C.								102160.00			102160.00	46898.00	149058.00
52 - M & E								20520.00			20520.00		20520.00
20 2230 03 101 09 03 09 - Setting up of an I.T.I. 03 - Mahe Region(PLAN)													
01 - Salaries									25920.00		25920.00	3354002.00	3379922.00
02 - Wages									5000.00		5000.00	319978.00	324978.00
11 - Domestic T.E.									9786.00		9786.00	108911.00	118697.00
13 - O.E.									57443.00		57443.00	196667.00	254110.00
21 - Supplies & Materials									156865.00		156865.00	23050.00	179915.00
34 - Schol.& Stipend									24366.00		24366.00	49318.00	73684.00
50 - O. C.									42106.00		42106.00	-3550.00	38556.00
52 - M & E									100196.00		100196.00	262717.00	362913.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										45030.00	45030.00	3574955.00	3619985.00
02 - Wages										5200.00	5200.00	326162.00	331362.00
11 - Domestic T.E.										11110.00	11110.00	81973.00	93083.00
13 - O.E.										85595.00	85595.00	64347.00	149942.00

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20 2230 03 101 09 04 21 - Supplies & Materials										204369.00	204369.00	118755.00	323124.00
34 - Schol.& Stipend										101039.00	101039.00	76099.00	177138.00
50 - O. C.										2637.00	2637.00	96187.00	98824.00
52 - M & E										917773.00	917773.00		917773.00
20 2230 03 101 10 01 10 - Setting up of an I.T.I.@Nettapakkam 01 - Puducherry Region(PLAN)													
01 - Salaries			181824.00				1080.00				182904.00	5190807.00	5373711.00
11 - Domestic T.E.			20692.00								20692.00	55849.00	76541.00
13 - O.E.	136940.00		991.00				-1080.00				136851.00	269647.00	406498.00
21 - Supplies & Materials												924.00	924.00
34 - Schol.& Stipend			53443.00								53443.00	110915.00	164358.00
50 - O. C.	79314.00		5915.00								85229.00	51171.00	136400.00
20 2230 03 101 12 01 12 - Employmt orient course f PH@Villian 01 - Puducherry Region(PLAN)													
01 - Salaries	3600.00										3600.00	573526.00	577126.00
13 - O.E.												171351.00	171351.00
14 - Rent,Rates & Taxes	19290.00										19290.00	96450.00	115740.00
26 - Advertising & Publ.												40904.00	40904.00
34 - Schol.& Stipend	33514.00										33514.00	283832.00	317346.00
20 2230 03 101 13 01 13 - Settg u o Centre o Excel f plastic 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	3900.00										3900.00	45224.00	49124.00
34 - Schol.& Stipend	10495.00										10495.00	24862.00	35357.00
50 - O. C.												24649.00	24649.00
20 2230 03 101 14 01 14 - Settg up of an ITI @ Villianur 01 - Puducherry Region(PLAN)													
02 - Wages			15000.00								15000.00	150000.00	165000.00

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20 2230 03 101 26 01 26 - MIS u EAP f reforms&improv inV.T.S. 01 - Puducherry Region(PLAN)													
13 - O.E.	170299.00										170299.00		170299.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	66260.00										66260.00	8521616.00	8587876.00
02 - Wages												454871.00	454871.00
11 - Domestic T.E.	24135.00										24135.00	70800.00	94935.00
13 - O.E.	12020.00										12020.00	67549.00	79569.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.	48861.00						-1080.00				47781.00	221750.00	269531.00
21 - Supplies & Materials												-328.00	-328.00
34 - Schol.& Stipend	2302.00										2302.00	19575.00	21877.00
20 2230 03 102 04 02 04 - O/o the Trg.Officer,B.T.C.App.Trng.S 02 - Karaikal Region(N-PLAN)													
01 - Salaries												720933.00	720933.00
11 - Domestic T.E.												540.00	540.00
13 - O.E.								2284.00			2284.00	39782.00	42066.00
34 - Schol.& Stipend												4470.00	4470.00
20 2230 03 102 06 01 06 - Estt of State Project Imple.Unit(SP 01 - Puducherry Region(PLAN)													
13 - O.E.	16937.00										16937.00		16937.00
20 2230 03 789 01 01 789- SCP for scheduled castes 01 - Expansion of I.T.I. for Men 01 - Puducherry Region(PLAN)													
13 - O.E.												7455.00	7455.00

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21 2235 02 101 07 01 34 - Schol.& Stipend													0.00
21 2235 02 101 07 03 03 - Mahe Region(N-PLAN)													
34 - Schol.& Stipend									500.00		500.00		500.00
50 - O. C.													0.00
21 2235 02 101 08 01 08 - Welfare Programmes for disabled per 01 - Puducherry Region(PLAN)													
50 - O. C.							-82227.00				-82227.00	2326365.00	2244138.00
21 2235 02 101 08 02 02 - Karaikal Region(PLAN)													
50 - O. C.								71895.00			71895.00	662472.00	734367.00
21 2235 02 101 08 03 03 - Mahe Region(PLAN)													
50 - O. C.									50000.00		50000.00	38000.00	88000.00
21 2235 02 101 08 04 04 - Yanam Region(PLAN)													
50 - O. C.										155970.00	155970.00	44000.00	199970.00
21 2235 02 101 09 01 09 - Margin money assi to PH pers f setg 01 - Puducherry Region(N-PLAN)													
01 - Salaries	798.00										798.00		798.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1766908.00	1766908.00
02 - Wages												264978.00	264978.00
13 - O.E.	500.00										500.00	25247.00	25747.00
50 - O. C.	99378.00										99378.00	300572.00	399950.00
21 2235 02 101 11 01 11 - Prevention & early detection of P.H 01 - Puducherry Region(PLAN)													
50 - O. C.												75000.00	75000.00

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21 2235 02 101 23 03 50 - O. C.									124500.00		124500.00	359100.00	483600.00
21 2235 02 101 23 04 04 - Yanam Region(PLAN)													
50 - O. C.										498000.00	498000.00		498000.00
21 2235 02 101 24 01 24 - Paymto exgratia t kin to perfo fune 01 - Puducherry Region(PLAN)													
50 - O. C.		-10000.00					412227.00				402227.00	522000.00	924227.00
21 2235 02 101 24 02 02 - Karaikal Region(PLAN)													
50 - O. C.												140000.00	140000.00
21 2235 02 101 24 03 03 - Mahe Region(PLAN)													
50 - O. C.												12000.00	12000.00
21 2235 02 101 25 01 25 - Natnl Program f Rehabilit o pers w 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	44179.00										44179.00	488358.00	532537.00
36 - GRANT-IN-AID-SALARIES												448374.00	448374.00
21 2235 02 101 25 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								300000.00			300000.00		300000.00
36 - GRANT-IN-AID-SALARIES								123000.00			123000.00		123000.00
21 2235 02 101 33 01 33 - Assi to Diff.Able Pers thro'PCDW 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							500000.00				500000.00		500000.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Dev.Service Scheme 01 - Puducherry Region(CSS)													
01 - Salaries	494531.00		203091.00								697622.00	28799233.00	29496855.00
02 - Wages												9200412.00	9200412.00

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21 2235 02 102 02 01 01 - Puducherry Region(PLAN)													
50 - O. C.												226000.00	226000.00
21 2235 02 102 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												60000.00	60000.00
21 2235 02 102 02 03 03 - Mahe Region(PLAN)													
50 - O. C.												32400.00	32400.00
21 2235 02 102 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												27000.00	27000.00
21 2235 02 102 03 01 03 - Dte. of Women & Child Development 01 - Puducherry Region(N-PLAN)													
01 - Salaries	22987.00										22987.00	12556327.00	12579314.00
11 - Domestic T.E.	7160.00										7160.00	55788.00	62948.00
13 - O.E.	157339.00										157339.00	515270.00	672609.00
14 - Rent,Rates & Taxes	125369.00										125369.00	914690.00	1040059.00
50 - O. C.												960000.00	960000.00
21 2235 02 102 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1486647.00	1486647.00
13 - O.E.								3407.00			3407.00	12412.00	15819.00
50 - O. C.												240000.00	240000.00
21 2235 02 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									10800.00		10800.00	718811.00	729611.00
02 - Wages									-2000.00		-2000.00	20000.00	18000.00
13 - O.E.									2362.00		2362.00	33538.00	35900.00
50 - O. C.									2000.00		2000.00		2000.00

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21 2235 02 104 09 01 01 - Puducherry Region(PLAN)													
50 - O. C.												35000.00	35000.00
21 2235 02 104 09 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1470500.00	1470500.00
11 - Domestic T.E.								8469.00			8469.00		8469.00
13 - O.E.								4496.00			4496.00	11448.00	15944.00
14 - Rent,Rates & Taxes												256920.00	256920.00
50 - O. C.								3380.00			3380.00	346513.00	349893.00
21 2235 02 104 09 03 03 - Mahe Region(PLAN)													
00 -													0.00
02 - Wages									-2932.00		-2932.00		-2932.00
02 - Wages												388488.00	388488.00
13 - O.E.									10197.00		10197.00	29735.00	39932.00
14 - Rent,Rates & Taxes									42592.00		42592.00	146168.00	188760.00
50 - O. C.									46941.00		46941.00	153057.00	199998.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home&Spl.Sch.for Juve.Deli 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4321.00										4321.00	8275296.00	8279617.00
02 - Wages												594103.00	594103.00
13 - O.E.	3400.00										3400.00	66594.00	69994.00
50 - O. C.	19132.00										19132.00	678691.00	697823.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5698.00										5698.00	1324302.00	1330000.00
02 - Wages												438867.00	438867.00

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21 2235 02 106 04 01 13 - O.E.	3425.00										3425.00	46527.00	49952.00
14 - Rent,Rates & Taxes	82225.00										82225.00	327298.00	409523.00
50 - O. C.	1169.00										1169.00	398820.00	399989.00
21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region(PLAN) 01 - Salaries												203278.00	203278.00
21 2235 02 106 06 01 06 - Juvenile Home&Spl.Home f Juven.Deli 01 - Puducherry Region(PLAN) 01 - Salaries												476136.00	476136.00
13 - O.E.												39683.00	39683.00
50 - O. C.	26742.00										26742.00	122558.00	149300.00
21 2235 02 106 07 01 07 - Observation Home f juvenile delinqu 01 - Puducherry Region(PLAN) 50 - O. C.	28723.00										28723.00	35833.00	64556.00
21 2235 02 107 01 01 107- Assistance to Voluntary Organisatio 01 - Assi to State Social Welfare Adviso 01 - Puducherry Region(N-PLAN) 31 - Grants-in-Aid	113750.00										113750.00	386250.00	500000.00
36 - GRANT-IN-AID-SALARIES	258340.00										258340.00	1641660.00	1900000.00
21 2235 02 107 02 01 02 - Grants to Voluntary Organisation 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid							225000.00				225000.00		225000.00
21 2235 02 107 03 01 03 - Sch.f welfare o child in need of ca 01 - Puducherry Region(PLAN) 01 - Salaries												471018.00	471018.00
31 - Grants-in-Aid							1107000.00				1107000.00		1107000.00
50 - O. C.	250000.00										250000.00		250000.00

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21 2235 02 789 05 01 05 - Welfare Program f the disabled pers 01 - Puducherry Region(PLAN)													
50 - O. C.	310000.00						347700.00				657700.00	225000.00	882700.00
21 2235 02 789 05 02 02 - Karaikal Region(PLAN)													
50 - O. C.												100000.00	100000.00
21 2235 02 789 06 01 06 - Paymt of fi assi to disabled person 01 - Puducherry Region(PLAN)													
50 - O. C.	4680100.00										4680100.00	51481100.00	56161200.00
21 2235 02 789 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.								619200.00			619200.00	6811200.00	7430400.00
21 2235 02 789 06 04 04 - Yanam Region(PLAN)													
50 - O. C.										405900.00	405900.00	2028450.00	2434350.00
21 2235 02 789 07 01 07 - Home for mentally Retarded 01 - Puducherry Region(PLAN)													
50 - O. C.	148520.00										148520.00	149626.00	298146.00
21 2235 02 789 09 01 09 - Old age and Widow Pension 01 - Puducherry Region(PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.	20050800.00										20050800.00	196253600.00	216304400.00
21 2235 02 789 09 02 02 - Karaikal Region(PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.								4273500.00			4273500.00	43512000.00	47785500.00
21 2235 02 789 09 04 04 - Yanam Region(PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.										943800.00	943800.00	4096800.00	5040600.00

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21 2235 02 789 11 01 11 - Beggar Home 01 - Puducherry Region(PLAN)													
50 - O. C.	150565.00										150565.00	49387.00	199952.00
21 2235 02 789 12 01 12 - Juvenile Home&Spl.Home f Juvenile D 01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
50 - O. C.	52150.00										52150.00	46708.00	98858.00
21 2235 02 789 13 01 13 - Grants to Voluntary Organisations 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							50000.00				50000.00		50000.00
21 2235 02 789 14 02 14 - Sch.f welfare o child in need of ca 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								459000.00			459000.00		459000.00
21 2235 02 789 16 01 16 - Free supply of rice to all disabled 01 - Puducherry Region(PLAN)													
50 - O. C.							3990784.00				3990784.00	3972360.00	7963144.00
21 2235 02 789 16 02 02 - Karaikal Region(PLAN)													
50 - O. C.								783265.00			783265.00	260735.00	1044000.00
21 2235 02 789 16 04 04 - Yanam Region(PLAN)													
50 - O. C.										125000.00	125000.00		125000.00
21 2235 02 789 20 01 20 - Free distri o saree&dhotis to disab 01 - Puducherry Region(PLAN)													
50 - O. C.							782910.00				782910.00	225360.00	1008270.00
21 2235 02 789 30 01 30 - Supply of motoized tricycle to disa 01 - Puducherry Region(PLAN)													
50 - O. C.												865000.00	865000.00

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21 2235 02 911 01 00 00 -							-760900.00				-760900.00		-760900.00
00 -												-343655.00	-343655.00
21 2235 02 911 02 00 02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-4000.00	-4000.00
21 2235 60 107 01 01 60 - B Other Social Secu.&Welfare Progr													
107- Swatantra Sainik Samman pension sch													
01 - Swatantra Sainik Samman Pension sch													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	42000.00										42000.00	2307663.00	2349663.00
02 - Wages												395712.00	395712.00
04 - Pensionary Charges	10000.00						5029500.00				5039500.00	103360000.00	108399500.00
11 - Domestic T.E.												3708.00	3708.00
50 - O. C.													0.00
21 2235 60 110 01 01 110- Other Schemes													
01 - Department of Rajya Sainik Welfare													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1735927.00	1735927.00
02 - Wages												196737.00	196737.00
11 - Domestic T.E.												14893.00	14893.00
13 - O.E.	58729.00	-1452.00									57277.00	183430.00	240707.00
30 - OTHER CONTRACTUAL SERVICES												111600.00	111600.00
31 - Grants-in-Aid	2585000.00										2585000.00		2585000.00
32 2235 02 101 01 01 32 - Building Programmes													
2235 Social Security and Welfare													
02 - K Social Welfare													
101- Welfare of handicapped													
01 - Special School for blind and mutes													
01 - Puducherry Region(PLAN)													
53 - Major Works						2223257.00					2223257.00	6440324.00	8663581.00

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17 2236 02 911 02 00 00 -												-529.00	-529.00
21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distribtn of Nutritn food&Bevera 101- Special Nutrition Programmes 01 - Nutrition component of I.C.D.S. 01 - Puducherry Region(N-PLAN)													
01 - Salaries												456390.00	456390.00
02 - Wages												3668407.00	3668407.00
13 - O.E.	21446.00										21446.00	247112.00	268558.00
50 - O. C.	14310291.00		635317.00								14945608.00	14610343.00	29555951.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages												540990.00	540990.00
13 - O.E.								24020.00			24020.00	112698.00	136718.00
50 - O. C.												5999229.00	5999229.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages												132125.00	132125.00
50 - O. C.									69110.00		69110.00	86224.00	155334.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages												131801.00	131801.00
50 - O. C.										467257.00	467257.00	26113.00	493370.00
21 2236 02 101 02 01 02 - Nutrition component of I.C.D.S. 01 - Puducherry Region(PLAN)													
02 - Wages												217024.00	217024.00
13 - O.E.	179617.00										179617.00		179617.00
14 - Rent,Rates & Taxes	344916.00										344916.00	313043.00	657959.00
50 - O. C.	23071168.00		2081510.00								25152678.00	9432687.00	34585365.00

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06 2245 02 101 03 01 03 - 01 - 00 -													0.00
06 2245 02 118 01 01 118- Asst.for repairs/replacement damage 01 - Asst.for Repairs/Replacement of dam 01 - Puducherry Region(PLAN)													0.00
50 - O. C.													0.00
06 2245 02 118 01 04 04 - Yanam Region(PLAN)													
50 - O. C.												35205000.00	35205000.00
06 2245 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -							486310.00				486310.00		486310.00
00 -												-2081870.00	-2081870.00
06 2245 80 001 01 01 80 - F General 001- Direction and Administration 01 - Scheme for Disaster Management 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
13 - O.E.	6593859.00										6593859.00	5137189.00	11731048.00
06 2245 80 001 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								37967.00			37967.00	61840.00	99807.00
06 2245 80 001 03 01 03 - O/o State Disaster Managment Autho 01 - Puducherry Region(PLAN)													
01 - Salaries	2591.00										2591.00	1867348.00	1869939.00
11 - Domestic T.E.	8260.00										8260.00	6700.00	14960.00
06 2245 80 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												879574.00	879574.00

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06 2245 80 001 03 02 11 - Domestic T.E.								12711.00			12711.00	17229.00	29940.00
13 - O.E.								20805.00			20805.00	49166.00	69971.00
50 - O. C.								1920.00			1920.00	8080.00	10000.00
06 2245 80 001 05 01 05 - Office of the District Authority 01 - Puducherry Region(PLAN)													
01 - Salaries												1089239.00	1089239.00
11 - Domestic T.E.												12573.00	12573.00
06 2245 80 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries												281115.00	281115.00
13 - O.E.								84682.00			84682.00	24318.00	109000.00
50 - O. C.													0.00
24 2245 02 101 01 01 24 - Agriculture 2245 Relief on Account of Natural Calami 02 - Floods Cyclones etc. 101- Gratuitous Relief 01 - Relief to Farmers due to sudden rai 01 - Puducherry Region(N-PLAN)													
50 - O. C.												948000.00	948000.00
24 2245 02 101 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												6000000.00	6000000.00
MAJOR HEAD TOTAL	6604710.00	0.00	0.00	0.00	0.00	0.00	486310.00	158085.00	0.00	-3473700.00	3775405.00	86146705.00	89922110.00
10 2250 00 101 01 01 10 - District Administration 2250 Other Social Services 00 - E 101- Donations for Charitable purposes 01 - Payment to Haj Committee 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid												444000.00	444000.00
36 - GRANT-IN-AID-SALARIES												156000.00	156000.00

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22 2401 00 195 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								30.00			30.00	649970.00	650000.00
22 2401 00 195 02 02 02 - Assistance to Marketing Co-operativ 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												500000.00	500000.00
22 2401 00 789 01 01 789- SCP to Scheduled castes 01 - Assi to Agrl Credit Co-operatives 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1167000.00										1167000.00	583000.00	1750000.00
22 2401 00 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												83000.00	83000.00
22 2401 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-2.00	-2.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	54802.00						-2878.00				51924.00	20447840.00	20499764.00
02 - Wages												264978.00	264978.00
03 - O.T.A.												11880.00	11880.00
11 - Domestic T.E.	16565.00										16565.00	41151.00	57716.00
13 - O.E.	97249.00										97249.00	1016349.00	1113598.00
28 - PP&SS,Fees to Artists												1900.00	1900.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												17741109.00	17741109.00

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24 2401 00 001 01 02 02 - Wages												1058446.00	1058446.00
11 - Domestic T.E.												24175.00	24175.00
13 - O.E.												547690.00	547690.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									83460.00		83460.00	4249644.00	4333104.00
02 - Wages												459876.00	459876.00
11 - Domestic T.E.									38044.00		38044.00	4680.00	42724.00
13 - O.E.									1750.00		1750.00	3910.00	5660.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										50434.00	50434.00	4121906.00	4172340.00
02 - Wages												529956.00	529956.00
11 - Domestic T.E.										30589.00	30589.00	67745.00	98334.00
13 - O.E.										48280.00	48280.00	69666.00	117946.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	105846.00										105846.00	5002679.00	5108525.00
02 - Wages		-8622.00									-8622.00	5584188.00	5575566.00
11 - Domestic T.E.	23499.00										23499.00	76442.00	99941.00
13 - O.E.	50052.00										50052.00	384481.00	434533.00
14 - Rent,Rates & Taxes												973857.00	973857.00
33 - Subsidies	3963027.00										3963027.00	42140147.00	46103174.00
50 - O. C.	327455.00	-1087.00									326368.00	1081286.00	1407654.00
24 2401 00 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								103838.00			103838.00	4790721.00	4894559.00
02 - Wages												3003737.00	3003737.00

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24 2401 00 102 01 02 14 - Rent,Rates & Taxes												538455.00	538455.00
33 - Subsidies												4348235.00	4348235.00
50 - O. C.												259902.00	259902.00
24 2401 00 102 01 04 04 - Yanam Region(PLAN)													
02 - Wages												264978.00	264978.00
13 - O.E.												8000.00	8000.00
33 - Subsidies												2363720.00	2363720.00
50 - O. C.										7800.00	7800.00	366869.00	374669.00
24 2401 00 102 02 01 02 - Fi as to PASIC to create revolv fu 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
24 2401 00 102 03 01 03 - Financial Assistance to PASIC 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES							20000000.00				20000000.00	40000000.00	60000000.00
24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								66559.00			66559.00	1669441.00	1736000.00
02 - Wages								136085.00			136085.00	156343.00	292428.00
13 - O.E.								7800.00			7800.00	22165.00	29965.00
50 - O. C.								113678.00			113678.00	26510.00	140188.00
24 2401 00 103 02 01 02 - Integrated Program for seed product 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1200000.00	1200000.00
33 - Subsidies	1366280.00										1366280.00		1366280.00
36 - GRANT-IN-AID-SALARIES												4356819.00	4356819.00
50 - O. C.												207987.00	207987.00

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24 2401 00 108 01 01 01 - Integr farmg in coconut hldg f impr 01 - Puducherry Region(CSS)													
50 - O. C.	524200.00										524200.00	322500.00	846700.00
24 2401 00 108 03 01 03 - Fin.Asst to Pdy Coop sugar mills.. 01 - Puducherry Region(PAN)													
31 - Grants-in-Aid												20000000.00	20000000.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PAN)													
01 - Salaries	2074.00										2074.00	4573559.00	4575633.00
11 - Domestic T.E.												1441.00	1441.00
13 - O.E.												99844.00	99844.00
50 - O. C.												99246.00	99246.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PAN)													
01 - Salaries												922428.00	922428.00
13 - O.E.								4844.00			4844.00		4844.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PAN)													
01 - Salaries												1239980.00	1239980.00
02 - Wages								24260.00			24260.00	18325.00	42585.00
13 - O.E.								1928.00			1928.00	9554.00	11482.00
24 2401 00 109 03 01 03 - Integrated Extn Proj u Trg&Visi sym 01 - Puducherry Region(N-PAN)													
01 - Salaries	595072.00	-364.00									594708.00	65044755.00	65639463.00
02 - Wages												194244.00	194244.00
03 - O.T.A.												6008.00	6008.00
11 - Domestic T.E.	22251.00										22251.00	226351.00	248602.00

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24 2401 00 109 03 01 13 - O.E.	9982.00										9982.00	625968.00	635950.00
50 - O. C.												9293.00	9293.00
24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								20952.00			20952.00	8602037.00	8622989.00
11 - Domestic T.E.												2942.00	2942.00
13 - O.E.								24891.00			24891.00		24891.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7482.00										7482.00	3288159.00	3295641.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.	1491.00										1491.00	24578.00	26069.00
13 - O.E.	1056.00										1056.00	48790.00	49846.00
24 2401 00 109 07 01 07 - Rashtriya Krishi Vikas Yojana 01 - Puducherry Region(PPLAN)													
50 - O. C.							111175000.00				111175000.00		111175000.00
24 2401 00 109 07 02 02 - Karaikal Region(PPLAN)													
50 - O. C.								19695000.00			19695000.00		19695000.00
24 2401 00 110 01 01 110- Crop Insurance 01 - Welfare Bd f Agrl labourers o UT of 01 - Puducherry Region(PPLAN)													
36 - GRANT-IN-AID-SALARIES												998446.00	998446.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	89962.00										89962.00	12020039.00	12110001.00
02 - Wages							2878.00				2878.00	1384330.00	1387208.00
11 - Domestic T.E.	7674.00										7674.00	27521.00	35195.00

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24 2401 00 113 01 01 13 - O.E.	16705.00										16705.00	130867.00	147572.00
50 - O. C.	7009.00										7009.00		7009.00
24 2401 00 113 02 01 02 - G.A.E.W. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	35853.00										35853.00	9629419.00	9665272.00
11 - Domestic T.E.	2967.00										2967.00	7819.00	10786.00
13 - O.E.	104774.00										104774.00	95814.00	200588.00
34 - Schol.& Stipend	900.00										900.00	59939.00	60839.00
50 - O. C.													0.00
52 - M & E	158635.00										158635.00	1165193.00	1323828.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
01 - Salaries	1741.00										1741.00	261214.00	262955.00
13 - O.E.	39470.00										39470.00	60578.00	100048.00
33 - Subsidies												9270000.00	9270000.00
50 - O. C.	79480.00										79480.00	680813.00	760293.00
24 2401 00 113 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.												321209.00	321209.00
24 2401 00 113 04 01 04 - Farm Mechanisation (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.												418500.00	418500.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integated Sch.f Dev.of Horticulture 01 - Puducherry Region(PLAN)													
01 - Salaries	2000.00										2000.00	21741479.00	21743479.00
03 - O.T.A.												25766.00	25766.00
11 - Domestic T.E.	1875.00										1875.00	2920.00	4795.00

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24 2401 00 119 01 01 13 - O.E.	550146.00										550146.00	463220.00	1013366.00
33 - Subsidies												7367165.00	7367165.00
50 - O. C.	74825.00	-75000.00									-175.00	3222991.00	3222816.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												7658890.00	7658890.00
11 - Domestic T.E.								304.00			304.00	1682.00	1986.00
33 - Subsidies								162100.00			162100.00	512863.00	674963.00
50 - O. C.												126068.00	126068.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
02 - Wages												99645.00	99645.00
13 - O.E.									-19893.00		-19893.00	70368.00	50475.00
33 - Subsidies												4472706.00	4472706.00
50 - O. C.												2106235.00	2106235.00
24 2401 00 119 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies												250875.00	250875.00
50 - O. C.												1630054.00	1630054.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	76988.00										76988.00	16044187.00	16121175.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.	4140.00										4140.00	17602.00	21742.00
13 - O.E.	352816.00										352816.00	47139.00	399955.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2232904.00	2232904.00

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24 2401 00 119 03 01 11 - Domestic T.E.	1164.00										1164.00	11125.00	12289.00
13 - O.E.	1723.00										1723.00	27905.00	29628.00
24 2401 00 119 06 01 06 - Fi as to UT of Pdy Horti Dev.Societ 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1582000.00	1582000.00
24 2401 00 789 01 01 789- SCP to Scheduled castes 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
33 - Subsidies	1256303.00						630440.00				1886743.00	4719718.00	6606461.00
50 - O. C.													0.00
24 2401 00 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								167000.00			167000.00		167000.00
33 - Subsidies								2871593.00			2871593.00	1021642.00	3893235.00
24 2401 00 789 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies										267440.00	267440.00	702120.00	969560.00
24 2401 00 789 02 01 02 - Integr sch.for Dev.of Hoticulture c 01 - Puducherry Region(PLAN)													
33 - Subsidies	1200240.00										1200240.00	2250500.00	3450740.00
24 2401 00 789 02 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								442296.00			442296.00	57704.00	500000.00
24 2401 00 789 02 04 04 - Yanam Region(PLAN)													
33 - Subsidies												50000.00	50000.00
24 2401 00 789 04 01 04 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
33 - Subsidies												3997300.00	3997300.00

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25 2403 00 001 05 03 03 - Mahe Region(PLAN)													
50 - O. C.												27000.00	27000.00
25 2403 00 001 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												24000.00	24000.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.	57359.00										57359.00	92639.00	149998.00
25 2403 00 001 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.								9360.00			9360.00	11400.00	20760.00
25 2403 00 001 06 03 03 - Mahe Region(PLAN)													
13 - O.E.												3250.00	3250.00
50 - O. C.												2640.00	2640.00
25 2403 00 001 06 04 04 - Yanam Region(PLAN)													
13 - O.E.										5881.00	5881.00		5881.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals,dispens&I aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	64748.00										64748.00	23580317.00	23645065.00
11 - Domestic T.E.	30352.00										30352.00	59828.00	90180.00
13 - O.E.	68684.00										68684.00	101298.00	169982.00
24 - P.O.L.	25996.00										25996.00	72083.00	98079.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								105360.00			105360.00	8484638.00	8589998.00
11 - Domestic T.E.								8187.00			8187.00	9158.00	17345.00
13 - O.E.								1794.00			1794.00	68126.00	69920.00

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25 2403 00 102 02 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	31440.00										31440.00	1208087.00	1239527.00
11 - Domestic T.E.	2108.00										2108.00	5158.00	7266.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												650331.00	650331.00
11 - Domestic T.E.												1932.00	1932.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	45478.00										45478.00	4413844.00	4459322.00
03 - O.T.A.												3184.00	3184.00
11 - Domestic T.E.	12195.00										12195.00	2746.00	14941.00
13 - O.E.												49409.00	49409.00
24 - P.O.L.	2900.00										2900.00	47002.00	49902.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1090006.00	1090006.00
11 - Domestic T.E.								17458.00			17458.00	4549.00	22007.00
13 - O.E.								7182.00			7182.00	7306.00	14488.00
25 2403 00 102 03 03 03 - Mahe Region(PLAN)													
01 - Salaries												62313.00	62313.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries												170493.00	170493.00
13 - O.E.									1574.00		1574.00	9101.00	10675.00
25 2403 00 102 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												722706.00	722706.00

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25 2403 00 103 01 01 01 - Pondicherry Region(N-PLAN)													
01 - Salaries	12668.00										12668.00	1417306.00	1429974.00
11 - Domestic T.E.												1987.00	1987.00
13 - O.E.	20220.00										20220.00		20220.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								46210.00			46210.00	632771.00	678981.00
11 - Domestic T.E.												1178.00	1178.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									39658.00		39658.00	559843.00	599501.00
13 - O.E.									10874.00		10874.00	3090.00	13964.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												143709.00	143709.00
11 - Domestic T.E.												1905.00	1905.00
13 - O.E.										3075.00	3075.00	36261.00	39336.00
25 2403 00 103 02 01 02 - Intensive Poultry Dev Proj&Mktg Fed 01 - Puducherry Region(N-PLAN)													
01 - Salaries	24051.00										24051.00	4695256.00	4719307.00
11 - Domestic T.E.	1164.00										1164.00	12985.00	14149.00
13 - O.E.												8356.00	8356.00
25 2403 00 103 03 01 03 - Livestock & Poultry Research&Trg.Ce 01 - Puducherry Region(PLAN)													
01 - Salaries												1649142.00	1649142.00
11 - Domestic T.E.	565.00										565.00	2239.00	2804.00
13 - O.E.	9937.00										9937.00		9937.00
24 - P.O.L.	29993.00										29993.00		29993.00

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25 2403 00 113 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	44609.00										44609.00	3453926.00	3498535.00
11 - Domestic T.E.	14566.00										14566.00	103867.00	118433.00
13 - O.E.	9731.00										9731.00		9731.00
25 2403 00 113 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												485811.00	485811.00
11 - Domestic T.E.								900.00			900.00	19095.00	19995.00
25 2403 00 113 04 01 04 - 18th Quinquennial Livestock Census 01 - Puducherry Region(CSS)													
50 - O. C.												2580395.00	2580395.00
25 2403 00 789 02 01 789- SCP for scheduled castes 02 - VHS,Medi.Stores&Vaccine Depot,ADD&I 01 - Puducherry Region(PLAN)													
50 - O. C.	4307776.00										4307776.00	1036786.00	5344562.00
25 2403 00 789 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								2807387.00			2807387.00		2807387.00
25 2403 00 789 06 01 06 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	650000.00										650000.00	16000000.00	16650000.00
25 2403 00 800 08 01 800- Other Expenditure 08 - Assistance to State Poultry/Duck Fa 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												3400000.00	3400000.00
25 2403 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-33000.00									-33000.00		-33000.00

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26 2405 00 001 01 01 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7808.00	-8157.00									-349.00	14005693.00	14005344.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.	5337.00										5337.00	170760.00	176097.00
13 - O.E.	103156.00										103156.00	461864.00	565020.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1349.00			1349.00	3727996.00	3729345.00
02 - Wages												264978.00	264978.00
11 - Domestic T.E.												5248.00	5248.00
13 - O.E.								5250.00			5250.00	28118.00	33368.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									6442.00		6442.00	2040968.00	2047410.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.									5388.00		5388.00	10710.00	16098.00
13 - O.E.												30000.00	30000.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										74751.00	74751.00	2359505.00	2434256.00
02 - Wages												264978.00	264978.00
11 - Domestic T.E.										3892.00	3892.00	6240.00	10132.00
13 - O.E.										3086.00	3086.00	46285.00	49371.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	38240.00										38240.00	7468872.00	7507112.00
11 - Domestic T.E.												26626.00	26626.00

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26 2405 00 101 02 04 04 - Yanam Region(PLAN)													
13 - O.E.										5750.00	5750.00	13500.00	19250.00
33 - Subsidies												100000.00	100000.00
50 - O. C.										5388.00	5388.00	14612.00	20000.00
26 2405 00 102 01 01 102- Esturine / Brackish Water Fisheries 01 - Brackish Water Aquacu/Intg.Brack.Wa 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2708745.00	2708745.00
13 - O.E.	12300.00										12300.00	6340.00	18640.00
26 2405 00 102 02 01 02 - Dev.of Brackish Water Acquiculture 01 - Puducherry Region(PLAN)													
13 - O.E.												525.00	525.00
50 - O. C.	630.00										630.00	4151.00	4781.00
26 2405 00 102 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												1900.00	1900.00
50 - O. C.												4150.00	4150.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1073098.00	1073098.00
13 - O.E.												6455.00	6455.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												246748.00	246748.00
26 2405 00 103 03 01 03 - Mech.of Fishing Crafts,Fishing Boat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	43455.00										43455.00	5524054.00	5567509.00
13 - O.E.	16379.00										16379.00	31395.00	47774.00

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26 2405 00 103 03 01 50 - O. C.												26533.00	26533.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												708588.00	708588.00
13 - O.E.												5071.00	5071.00
26 2405 00 103 05 01 05 - Dev.of Marine Fish.Thro.Mech.& Reim 01 - Puducherry Region(PPLAN)													
02 - Wages	45000.00										45000.00		45000.00
13 - O.E.	15790.00										15790.00	28847.00	44637.00
33 - Subsidies	916127.00										916127.00	13814590.00	14730717.00
50 - O. C.	977.00										977.00	99994.00	100971.00
26 2405 00 103 05 02 02 - Karaikal Region(PPLAN)													
13 - O.E.												950.00	950.00
33 - Subsidies												13043440.00	13043440.00
26 2405 00 103 05 03 03 - Mahe Region(PPLAN)													
13 - O.E.												925.00	925.00
33 - Subsidies												659312.00	659312.00
26 2405 00 103 05 04 04 - Yanam Region(PPLAN)													
33 - Subsidies										8283742.00	8283742.00	3380000.00	11663742.00
26 2405 00 105 01 01 105- Processing Preservation and Marketi 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	17319.00										17319.00	1027945.00	1045264.00
13 - O.E.												5782.00	5782.00
24 - P.O.L.												3839.00	3839.00
50 - O. C.												3822.00	3822.00

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26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2459.00			2459.00	999297.00	1001756.00
11 - Domestic T.E.												4474.00	4474.00
24 - P.O.L.												9172.00	9172.00
51 - M. V.												4751.00	4751.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												262129.00	262129.00
24 - P.O.L.												5750.00	5750.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												358962.00	358962.00
13 - O.E.												9675.00	9675.00
24 - P.O.L.										8589.00	8589.00	15234.00	23823.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries												437880.00	437880.00
13 - O.E.												1000.00	1000.00
26 2405 00 109 02 01 02 - Information, Publ.Trng.of Fishermen, 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
13 - O.E.	1817.00										1817.00		1817.00
20 - Other Admv.Expenses												134000.00	134000.00
21 - Supplies & Materials	14810.00										14810.00	33148.00	47958.00
24 - P.O.L.												14728.00	14728.00
26 - Advertising & Publ.	25600.00										25600.00	148042.00	173642.00
34 - Schol.& Stipend	241470.00										241470.00	1600000.00	1841470.00

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26 2405 00 120 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1045861.00	1045861.00
13 - O.E.								-500.00			-500.00	8475.00	7975.00
26 2405 00 120 03 01 03 - Streg.of Fish.Co-op.Inst.& Supply o 01 - Puducherry Region(PPLAN)													
13 - O.E.	960.00										960.00	29016.00	29976.00
24 - P.O.L.	2076.00										2076.00	37637.00	39713.00
33 - Subsidies												1000000.00	1000000.00
36 - GRANT-IN-AID-SALARIES	7500000.00										7500000.00		7500000.00
50 - O. C.	59473.00										59473.00	40502.00	99975.00
26 2405 00 120 03 02 02 - Karaikal Region(PPLAN)													
13 - O.E.												1940.00	1940.00
33 - Subsidies								199446.00			199446.00	1000554.00	1200000.00
26 2405 00 120 03 03 03 - Mahe Region(PPLAN)													
33 - Subsidies												600000.00	600000.00
26 2405 00 120 03 04 04 - Yanam Region(PPLAN)													
33 - Subsidies										600000.00	600000.00		600000.00
26 2405 00 800 01 01 800- Other expenditure 01 - Shore Based facilities,Infra,& Sett 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6669.00										6669.00	6102944.00	6109613.00
02 - Wages												662445.00	662445.00
13 - O.E.	980.00										980.00	52514.00	53494.00
21 - Supplies & Materials	1710.00										1710.00		1710.00
27 - Minor Works, Maint.	2000.00										2000.00		2000.00
50 - O. C.	4190.00										4190.00	1090.00	5280.00

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26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1465860.00	1465860.00
13 - O.E.								490.00			490.00	3440.00	3930.00
26 2405 00 800 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1116974.00	1116974.00
11 - Domestic T.E.												2412.00	2412.00
13 - O.E.												9941.00	9941.00
26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										46737.00	46737.00	1512715.00	1559452.00
11 - Domestic T.E.										9076.00	9076.00		9076.00
13 - O.E.										99564.00	99564.00	270436.00	370000.00
27 - Minor Works, Maint.												14620.00	14620.00
50 - O. C.												19950.00	19950.00
26 2405 00 800 02 01 02 - Saving-cum-Relief for Marine Fisher 01 - Puducherry Region(CSS)													
50 - O. C.	6875800.00										6875800.00	28834800.00	35710600.00
26 2405 00 800 03 01 03 - Dev.of Shorebased faci,iceplants, s 01 - Puducherry Region(PLAN)													
01 - Salaries												517436.00	517436.00
13 - O.E.	1120.00										1120.00	16492.00	17612.00
21 - Supplies & Materials	18600.00										18600.00	61322.00	79922.00
27 - Minor Works, Maint.												15000.00	15000.00
31 - Grants-in-Aid												200000.00	200000.00
34 - Schol.& Stipend	2814.00										2814.00	44466.00	47280.00
36 - GRANT-IN-AID-SALARIES												1800000.00	1800000.00
50 - O. C.(C)	600.00						2738000.00				2738600.00		2738600.00

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24 2406 01 102 01 04 04 - Yanam Region(PLAN)													
02 - Wages												526516.00	526516.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	125211.00	-3625.00									121586.00	11927520.00	12049106.00
11 - Domestic T.E.	2011.00										2011.00	295476.00	297487.00
13 - O.E.	34459.00										34459.00	185059.00	219518.00
28 - PP&SS,Fees to Artists												2150.00	2150.00
50 - O. C.	9671.00										9671.00	48565.00	58236.00
51 - M. V.												238677.00	238677.00
24 2406 01 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2620.00			2620.00	4391890.00	4394510.00
11 - Domestic T.E.								630.00			630.00	12322.00	12952.00
13 - O.E.								4273.00			4273.00	36802.00	41075.00
24 2406 01 102 02 03 03 - Mahe Region(N-PLAN)													
13 - O.E.									-2025.00		-2025.00		-2025.00
13 - O.E.												2025.00	2025.00
24 2406 01 102 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												773631.00	773631.00
11 - Domestic T.E.													0.00
24 2406 01 102 04 01 04 - Strengtheng of Dte.of Forests&Wildl 01 - Puducherry Region(PPLAN)													
50 - O. C.	314137.00										314137.00	432088.00	746225.00
24 2406 01 102 04 02 02 - Karaikal Region(PPLAN)													
50 - O. C.												68600.00	68600.00

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24 2406 01 102 04 03 03 - Mahe Region(PLAN)													
50 - O. C.									8429.00		8429.00		8429.00
24 2406 01 102 04 04 04 - Yanam Region(PLAN)													
50 - O. C.												10121.00	10121.00
24 2406 01 102 05 01 05 - Preservatn,Conserv,protectn&Dev off 01 - Puducherry Region(PLAN)													
13 - O.E.	94153.00										94153.00	95737.00	189890.00
26 - Advertising & Publ.												33960.00	33960.00
50 - O. C.	169229.00										169229.00	930506.00	1099735.00
24 2406 01 102 05 02 02 - Karaikal Region(PLAN)													
50 - O. C.								8678.00			8678.00		8678.00
24 2406 01 102 05 03 03 - Mahe Region(PLAN)													
50 - O. C.									53935.00		53935.00		53935.00
24 2406 01 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.										100890.00	100890.00	313245.00	414135.00
24 2406 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1000.00	-1000.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3620.00										3620.00	10233103.00	10236723.00
11 - Domestic T.E.	239.00										239.00	13457.00	13696.00
MAJOR HEAD TOTAL	752730.00	-3625.00	0.00	0.00	0.00	0.00	0.00	30901.00	211283.00	100890.00	1092179.00	46067608.00	47159787.00

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24 2415 01 277 01 01 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												39000000.00	39000000.00
24 2415 01 277 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												600000.00	600000.00
36 - GRANT-IN-AID-SALARIES												4700000.00	4700000.00
24 2415 01 277 02 02 02 - Assi to Agrl College(PAJANCO) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												3333000.00	3333000.00
36 - GRANT-IN-AID-SALARIES												77167000.00	77167000.00
24 2415 01 277 04 01 04 - Strg Existg Bio-ctrl lab&supply of(01 - Puducherry Region(CSS)													
50 - O. C.							2500000.00				2500000.00		2500000.00
24 2415 01 789 01 02 789- SCP for scheduled castes 01 - Assi to Agrl College(PAJANCO) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								10770000.00			10770000.00		10770000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	2500000.00	10770000.00	0.00	0.00	13270000.00	124800000.00	138070000.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	88240.00	-2491.00									85749.00	42090703.00	42176452.00
11 - Domestic T.E.	2069.00										2069.00	48115.00	50184.00
13 - O.E.	150247.00										150247.00	471839.00	622086.00
14 - Rent,Rates & Taxes	141900.00										141900.00	251550.00	393450.00

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22 2425 00 001 01 01 28 - PP&SS,Fees to Artists												102000.00	102000.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								7516.00			7516.00	4252393.00	4259909.00
02 - Wages								41952.00			41952.00	218793.00	260745.00
11 - Domestic T.E.												149.00	149.00
13 - O.E.								30302.00			30302.00	39680.00	69982.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												2303865.00	2303865.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.												32545.00	32545.00
13 - O.E.									4597.00		4597.00	30403.00	35000.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1903156.00	1903156.00
02 - Wages												64748.00	64748.00
11 - Domestic T.E.										9177.00	9177.00	5970.00	15147.00
13 - O.E.										10068.00	10068.00	24926.00	34994.00
50 - O. C.													0.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries	2149.00										2149.00	2069805.00	2071954.00
13 - O.E.	189040.00										189040.00	1664462.00	1853502.00
26 - Advertising & Publ.	80000.00										80000.00	299729.00	379729.00
22 2425 00 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												285274.00	285274.00
13 - O.E.								5173.00			5173.00	45724.00	50897.00

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22 2425 00 108 01 01 108- Assistance to Other Co-operatives 01 - Assi to weak sec.Co-op./Indl. Co-op 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3800000.00	3800000.00
22 2425 00 108 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												200000.00	200000.00
22 2425 00 108 01 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												800000.00	800000.00
22 2425 00 108 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												200000.00	200000.00
22 2425 00 277 01 01 277- Co-operative Education 01 - Assi to Pdy State Co.op.Union f CEP 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	673629.00										673629.00		673629.00
22 2425 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-2941792.00	-2941792.00
MAJOR HEAD TOTAL	1327274.00	-2491.00	0.00	0.00	0.00	0.00	0.00	84943.00	4597.00	19245.00	1433568.00	58396526.00	59830094.00
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	318231.00										318231.00	3273187.00	3591418.00
02 - Wages		-176.00									-176.00	63343.00	63167.00
13 - O.E.	21055.00										21055.00	37891.00	58946.00
50 - O. C.												14812.00	14812.00

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10 2501 04 105 09 01 31 - Grants-in-Aid	21300000.00										21300000.00		21300000.00
10 2501 04 105 10 01 10 - Energy Education Park 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid												3490000.00	3490000.00
MAJOR HEAD TOTAL	21300000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21300000.00	11990000.00	33290000.00
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges i.c.w. Village Panchayat Ac 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 14 - Rent,Rates & Taxes	6924.00 5454.00 47116.00 2079990.00										6924.00 5454.00 47116.00 2079990.00	23458559.00 71138.00 550085.00 171900.00	23465483.00 76592.00 597201.00 2251890.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.								19752.00			19752.00	3569461.00 19900.00 13774.00	3589213.00 19900.00 13774.00
10 2515 00 101 16 02 16 - Grant o untied funds to Commune Pan 02 - Karaikal Region(PLAN) 36 - GRANT-IN-AID-SALARIES								1000000.00			1000000.00	5000000.00	6000000.00
10 2515 00 101 26 01 26 - GIA toC.P.f provi o bas civic ameni 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid							25136000.00				25136000.00		25136000.00
10 2515 00 101 26 02 02 - Karaikal Region(PLAN) 31 - Grants-in-Aid								972700.00			972700.00		972700.00

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10 2515 00 101 28 01 28 - Asst.to Comm.Panchayat to CSR elect 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid							75125897.00				75125897.00		75125897.00
10 2515 00 101 29 04 29 - Corporate Social Responsibility 04 - Yanam Region(N-PLAN)													
31 - Grants-in-Aid										45000000.00	45000000.00		45000000.00
10 2515 00 789 09 02 789- SCP for scheduled castes 09 - GIA tC.P.f provi o bas civic amenit 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								1829000.00			1829000.00		1829000.00
10 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-541957.00						-439282.00			-981239.00		-981239.00
00 -												-1852617.00	-1852617.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	156171.00										156171.00	2010420.00	2166591.00
13 - O.E.	26604.00										26604.00	87410.00	114014.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries												1024690.00	1024690.00
13 - O.E.	58767.00										58767.00	16233.00	75000.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries			163234.00								163234.00	26465241.00	26628475.00

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27 2515 00 102 01 01 11 - Domestic T.E.												38448.00	38448.00
13 - O.E.	40033.00										40033.00	372977.00	413010.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								36441.00			36441.00	7353559.00	7390000.00
11 - Domestic T.E.								1064.00			1064.00	50078.00	51142.00
13 - O.E.								9036.00			9036.00	137922.00	146958.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												2378841.00	2378841.00
02 - Wages												181061.00	181061.00
11 - Domestic T.E.												3882.00	3882.00
13 - O.E.									1980.00		1980.00	28093.00	30073.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2256732.00	2256732.00
02 - Wages												362122.00	362122.00
13 - O.E.										16890.00	16890.00	13075.00	29965.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PPLAN)													
01 - Salaries												24331457.00	24324198.00
02 - Wages												64748.00	64748.00
11 - Domestic T.E.												7613.00	10565.00
13 - O.E.	35811.00										35811.00	234196.00	270007.00
14 - Rent,Rates & Taxes												311566.00	311566.00
27 2515 00 102 02 02 02 - Karaikal Region(PPLAN)													
01 - Salaries								36199.00			36199.00	9311132.00	9347331.00
11 - Domestic T.E.								39500.00			39500.00	43522.00	83022.00

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16 2702 01 800 03 01 27 - Minor Works, Maint.					48127.00						48127.00	1251853.00	1299980.00
16 2702 01 800 03 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												8499930.00	8499930.00
16 2702 01 800 03 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												244588.00	244588.00
16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	749997.00						-9711.00				740286.00	12653404.00	13393690.00
02 - Wages							309970.00				309970.00	3328632.00	3638602.00
11 - Domestic T.E.												22560.00	22560.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												15313887.00	15313887.00
11 - Domestic T.E.												25740.00	25740.00
34 - Schol.& Stipend													0.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	29367.00						9711.00				39078.00	43767971.00	43807049.00
02 - Wages							-309970.00				-309970.00	707437.00	397467.00
11 - Domestic T.E.												17760.00	17760.00
13 - O.E.	364452.00						-169118.00				195334.00	470391.00	665725.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								183721.00			183721.00	30444744.00	30628465.00
02 - Wages												529956.00	529956.00
11 - Domestic T.E.								88931.00			88931.00	3600.00	92531.00

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16 2702 02 001 02 02 13 - O.E.												295773.00	295773.00
34 - Schol.& Stipend								53157.00			53157.00	50445.00	103602.00
16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									17245.00		17245.00	1832898.00	1850143.00
11 - Domestic T.E.									6595.00		6595.00		6595.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1182506.00	1182506.00
11 - Domestic T.E.										4250.00	4250.00	3448.00	7698.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.					343110.00						343110.00	1374849.00	1717959.00
52 - M & E					10240.00						10240.00	189787.00	200027.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E												456440.00	456440.00
16 2702 80 052 01 04 04 - Yanam Region(N-PLAN)													
52 - M & E												1000.00	1000.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries												796310.00	796310.00
02 - Wages	334866.00										334866.00	4473210.00	4808076.00
11 - Domestic T.E.	3806.00										3806.00	544.00	4350.00
13 - O.E.	19106.00										19106.00	151400.00	170506.00

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24 2702 02 911 02 00 00 -												-81697.00	-81697.00
MAJOR HEAD TOTAL	1878015.00	0.00	0.00	0.00	1830550.00	0.00	-169118.00	355809.00	23840.00	4250.00	3923346.00	210178437.00	214101783.00
16 2711 01 103 01 01 16 - Public Works 2711 Flood Control 01 - I Flood Control 103- Civil Works 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												2799990.00	2799990.00
16 2711 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					36500.00						36500.00	3163071.00	3199571.00
16 2711 01 789 01 01 789- SCP for scheduled castes 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					2818.00						2818.00	3597179.00	3599997.00
16 2711 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2699002.00						2699002.00	2033693.00	4732695.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region(PLAN)													
53 - Major Works												3400000.00	3400000.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region(PLAN)													
53 - Major Works												2699753.00	2699753.00
16 2711 03 800 02 01 02 - Bank Protection Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					8100.00						8100.00	451822.00	459922.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	2746420.00	0.00	0.00	0.00	0.00	0.00	2746420.00	18145508.00	20891928.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	531680.00		2228.00				-6692.00				527216.00	77657144.00	78184360.00
02 - Wages													0.00
11 - Domestic T.E.	19028.00										19028.00	78250.00	97278.00
13 - O.E.	11999.00		5000.00				-2811.00				14188.00	2331.00	16519.00
28 - PP&SS,Fees to Artists	4162938.00										4162938.00	4755748.00	8918686.00
34 - Schol.& Stipend	54360.00										54360.00	2649720.00	2704080.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								13769.00			13769.00	12328506.00	12342275.00
03 - O.T.A.												846.00	846.00
11 - Domestic T.E.												5795.00	5795.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									7704.00		7704.00	2609304.00	2617008.00
03 - O.T.A.									423.00		423.00	14200.00	14623.00
11 - Domestic T.E.									869.00		869.00	3858.00	4727.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										15000.00	15000.00	1364853.00	1379853.00
11 - Domestic T.E.										6217.00	6217.00	3140.00	9357.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4112505.00		479856.00				1239.00				4593600.00	426029681.00	430623281.00

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29 2801 05 001 02 01 02 - Wages			8736.00				5453.00				14189.00	4754247.00	4768436.00
03 - O.T.A.	1728611.00	-846.00	90144.00								1817909.00	3881725.00	5699634.00
11 - Domestic T.E.	126810.00	-33.00	2945.00								129722.00	4305237.00	4434959.00
13 - O.E.	4127152.00	-967.00	1944.00				2811.00				4130940.00	11575283.00	15706223.00
14 - Rent,Rates & Taxes	537076.00										537076.00	2587244.00	3124320.00
26 - Advertising & Publ.	317518.00										317518.00	2047030.00	2364548.00
27 - Minor Works, Maint.	10013766.00						17888859.00				27902625.00	37454541.00	65357166.00
28 - PP&SS,Fees to Artists	6687600.00										6687600.00	8676091.00	15363691.00
50 - O. C.(C)												2205045.00	2205045.00
50 - O. C.	1000.00										1000.00	20000.00	21000.00
53 - Major Works													0.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								657282.00			657282.00	46433139.00	47090421.00
02 - Wages								-728.00			-728.00	633249.00	632521.00
03 - O.T.A.								192713.00			192713.00	363747.00	556460.00
11 - Domestic T.E.												147937.00	147937.00
13 - O.E.								340222.00			340222.00	1259621.00	1599843.00
14 - Rent,Rates & Taxes												341259.00	341259.00
26 - Advertising & Publ.												19560.00	19560.00
27 - Minor Works, Maint.												2999445.00	2999445.00
34 - Schol.& Stipend												724868.00	724868.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									-6857.00		-6857.00		-6857.00
01 - Salaries									17216.00		17216.00	16400712.00	16417928.00
02 - Wages												529956.00	529956.00

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29 2801 05 001 02 03 03 - O.T.A.									81256.00		81256.00	144538.00	225794.00
11 - Domestic T.E.									5865.00		5865.00	80130.00	85995.00
13 - O.E.									87716.00		87716.00	401764.00	489480.00
14 - Rent,Rates & Taxes									133928.00		133928.00	44488.00	178416.00
27 - Minor Works, Maint.									970006.00		970006.00	3027494.00	3997500.00
34 - Schol.& Stipend									56979.00		56979.00		56979.00
50 - O. C.												17659.00	17659.00
53 - Major Works													0.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										11081.00	11081.00	10056089.00	10067170.00
03 - O.T.A.												108947.00	108947.00
11 - Domestic T.E.										22372.00	22372.00	29360.00	51732.00
13 - O.E.										148204.00	148204.00	424066.00	572270.00
27 - Minor Works, Maint.										733785.00	733785.00	935474.00	1669259.00
34 - Schol.& Stipend										12774.00	12774.00	47280.00	60054.00
50 - O. C.										18992.00	18992.00	45636.00	64628.00
29 2801 05 001 03 01 03 - O/o the Consumer Grievance Redressa 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5008.00										5008.00	3636827.00	3641835.00
11 - Domestic T.E.												37595.00	37595.00
13 - O.E.	112011.00										112011.00	1066866.00	1178877.00
14 - Rent,Rates & Taxes	330000.00										330000.00	353333.00	683333.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses													0.00
27 - Minor Works, Maint.							4022.00				4022.00		4022.00

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28 2851 00 001 02 03 01 - Salaries									-16080.00		-16080.00	16080.00	0.00
02 - Wages												263794.00	263794.00
13 - O.E.									11765.00		11765.00	8136.00	19901.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												303844.00	303844.00
02 - Wages												194244.00	194244.00
13 - O.E.										17989.00	17989.00	11999.00	29988.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PPLAN)													
01 - Salaries												3536795.00	3536795.00
11 - Domestic T.E.												24657.00	24657.00
13 - O.E.	107952.00	-720.00									107232.00	768222.00	875454.00
28 2851 00 001 03 02 02 - Karaikal Region(PPLAN)													
01 - Salaries												721392.00	721392.00
11 - Domestic T.E.												19615.00	19615.00
13 - O.E.								33092.00			33092.00	376115.00	409207.00
28 2851 00 001 04 01 04 - Streg.of Directorate of Industries 01 - Puducherry Region(PPLAN)													
01 - Salaries												1728466.00	1728466.00
13 - O.E.	118625.00						-1516.00				117109.00	737480.00	854589.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PPLAN)													
01 - Salaries												2276450.00	2276450.00
31 - Grants-in-Aid	33000.00										33000.00	267000.00	300000.00
34 - Schol.& Stipend												3963954.00	3963954.00

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28 2851 00 106 01 01 106- Coir Industries 01 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
01 - Salaries	29219.00										29219.00	1277120.00	1306339.00
31 - Grants-in-Aid												200000.00	200000.00
34 - Schol.& Stipend												988237.00	988237.00
50 - O. C.												1291000.00	1291000.00
28 2851 00 106 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												297156.00	297156.00
50 - O. C.												100000.00	100000.00
28 2851 00 106 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												938956.00	938956.00
50 - O. C.												388570.00	388570.00
28 2851 00 107 01 01 107- Silk Industries 01 - Development of Silk Industries 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend	336784.00										336784.00	421939.00	758723.00
50 - O. C.	456000.00										456000.00	324000.00	780000.00
28 2851 00 789 01 01 789- SCP for scheduled castes 01 - Training 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1171000.00										1171000.00		1171000.00
34 - Schol.& Stipend	326774.00										326774.00	921911.00	1248685.00
50 - O. C.	274315.00										274315.00	400804.00	675119.00
28 2851 00 789 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend								285000.00			285000.00	810635.00	1095635.00
50 - O. C.								7500.00			7500.00	55800.00	63300.00

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28 2851 00 789 06 01 26 - Advertising & Publ.	126826.00										126826.00	547120.00	673946.00
28 2851 00 789 12 01 12 - Motivation of Unemp.person to Self 01 - Puducherry Region(PLAN)													
33 - Subsidies	372500.00										372500.00	1181250.00	1553750.00
28 2851 00 789 12 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								793050.00			793050.00	339000.00	1132050.00
28 2851 00 789 12 04 04 - Yanam Region(PLAN)													
33 - Subsidies										25000.00	25000.00		25000.00
28 2851 00 800 02 01 800- Other expenditure 02 - Upgrad.of Database - Collec.of Stat 01 - Puducherry Region(CSS)													
01 - Salaries													0.00
28 2851 00 800 04 01 04 - Marketing & Publicity/Exhib/Sales r 01 - Puducherry Region(PLAN)													
01 - Salaries	37226.00										37226.00	1642729.00	1679955.00
11 - Domestic T.E.												6990.00	6990.00
26 - Advertising & Publ.												201640.00	201640.00
50 - O. C.												6870802.00	6870802.00
28 2851 00 800 06 01 06 - Motivation of entrep to start Indus 01 - Puducherry Region(PLAN)													
33 - Subsidies	1519000.00										1519000.00	24480327.00	25999327.00
28 2851 00 800 06 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												1667000.00	1667000.00
28 2851 00 800 11 01 11 - Motivation of Unemp.persons to star 01 - Puducherry Region(PLAN)													
33 - Subsidies	2288000.00										2288000.00	3899801.00	6187801.00

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22 2852 08 195 01 01 31 - Grants-in-Aid												18800000.00	18800000.00
36 - GRANT-IN-AID-SALARIES												18800000.00	18800000.00
22 2852 08 195 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												2350000.00	2350000.00
36 - GRANT-IN-AID-SALARIES												2350000.00	2350000.00
22 2852 08 195 01 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												1741000.00	1741000.00
36 - GRANT-IN-AID-SALARIES												259000.00	259000.00
22 2852 08 195 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												529000.00	529000.00
36 - GRANT-IN-AID-SALARIES												550000.00	550000.00
22 2852 08 201 01 01 201- Sugar 01 - Assi to P.C.S.Mill 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												41900000.00	41900000.00
22 2852 08 789 01 01 789- SCP to scheduled castes 01 - Assistance to Consumer Co-operative 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												6500000.00	6500000.00
36 - GRANT-IN-AID-SALARIES												6500000.00	6500000.00
22 2852 08 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1450000.00	1450000.00
36 - GRANT-IN-AID-SALARIES												1450000.00	1450000.00
22 2852 08 789 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										450000.00	450000.00		450000.00

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30 3051 02 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												247640.00	247640.00
11 - Domestic T.E.									26680.00		26680.00		26680.00
13 - O.E.									600.00		600.00	3194.00	3794.00
30 3051 02 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-960.00	-960.00
MAJOR HEAD TOTAL	327899.00	0.00	0.00	0.00	0.00	0.00	0.00	3124.00	27280.00	0.00	358303.00	14953464.00	15311767.00
16 3054 03 103 01 01 16 - Public Works													
3054 Roads & Bridges													
03 - J State Highways													
103- Maintenance and Repairs													
01 - Road Works													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					39724.00						39724.00	1960305.00	2000029.00
16 3054 03 337 01 01 337- Road Works													
01 - Road Works													
01 - Puducherry Region(PLAN)													
53 - Major Works					2051296.00						2051296.00	25108312.00	27159608.00
16 3054 03 337 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1300000.00	1300000.00
16 3054 03 337 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												4121101.00	4121101.00
16 3054 04 105 01 01 04 - J District and Other Roads													
105- Maintenance and Repairs													
01 - District Roads													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					73890.00						73890.00	1826110.00	1900000.00

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16 3054 04 800 01 02 53 - Major Works					3077.00						3077.00	7196923.00	7200000.00
16 3054 04 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					40702.00						40702.00	4959298.00	5000000.00
16 3054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												7947599.00	7947599.00
16 3054 04 800 03 01 03 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					1798018.00						1798018.00	32681752.00	34479770.00
16 3054 04 800 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					978.00						978.00	4998642.00	4999620.00
16 3054 04 800 03 04 04 - Yanam Region(PLAN)													
53 - Major Works												59573.00	59573.00
16 3054 04 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -								-8874.00			-8874.00		-8874.00
00 -												-224045.00	-224045.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	995558.00	-12985.00									982573.00	79349582.00	80332155.00
11 - Domestic T.E.	226884.00										226884.00	474020.00	700904.00
13 - O.E.	124348.00						-23125.00				101223.00	850701.00	951924.00
14 - Rent,Rates & Taxes	11290.00										11290.00	50805.00	62095.00
34 - Schol.& Stipend												14053.00	14053.00

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16 3054 80 800 01 02 27 - Minor Works, Maint.												950000.00	950000.00
16 3054 80 800 01 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					72706.00						72706.00	77454.00	150160.00
16 3054 80 800 01 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												1299979.00	1299979.00
16 3054 80 800 02 01 02 - Repairs and Carriages 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					136530.00						136530.00	1224615.00	1361145.00
16 3054 80 800 02 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.					43508.00						43508.00	81489.00	124997.00
16 3054 80 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -	-3934.00										-3934.00	-31187.00	-35121.00
MAJOR HEAD TOTAL	1354146.00	-12985.00	0.00	0.00	25945411.00	0.00	-23125.00	93768.00	98979.00	25387.00	27481581.00	255065012.00	282546593.00
08 3055 00 001 01 01 08 - Transport 3055 Road Transport 00 - C 001- Direction and Administration 01 - Transport Monitoring System 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E.	10968.00										10968.00	2248722.00	2259690.00
08 3055 00 004 01 01 004- Research 01 - Modernistn of Transport Monitoring 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E.												3437817.00	3437817.00
												15124.00	15124.00

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09 3451 00 090 02 01 01 - Puducherry Region(PLAN)													
01 - Salaries	48085.00										48085.00	2171118.00	2219203.00
13 - O.E.	88222.00										88222.00	561550.00	649772.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN)													
01 - Salaries	89625.00										89625.00	18946160.00	19035785.00
11 - Domestic T.E.												184555.00	184555.00
13 - O.E.	8700.00										8700.00	253676.00	262376.00
26 - Advertising & Publ.												14080.00	14080.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3489989.00	3489989.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.								355.00			355.00	1170.00	1525.00
13 - O.E.								50042.00			50042.00	104942.00	154984.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												307665.00	307665.00
13 - O.E.										66818.00	66818.00	69065.00	135883.00
09 3451 00 090 04 01 04 - Strg of State Planning Machinery 01 - Puducherry Region(PLAN)													
01 - Salaries	38699.00										38699.00	335918.00	374617.00
11 - Domestic T.E.	100.00										100.00		100.00
13 - O.E.	546848.00										546848.00	1488046.00	2034894.00
20 - Other Admv.Expenses												300300.00	300300.00
09 3451 00 090 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.												9803.00	9803.00

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09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1416562.00	1416562.00
11 - Domestic T.E.	18020.00										18020.00		18020.00
13 - O.E.	5850233.00										5850233.00	48048.00	5898281.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN)													
01 - Salaries	6625.00										6625.00	3833745.00	3840370.00
13 - O.E.	608930.00										608930.00	1083777.00	1692707.00
14 - Rent,Rates & Taxes	846844.00										846844.00		846844.00
30 - OTHER CONTRACTUAL SERVICES	6900.00										6900.00	97212.00	104112.00
32 - Contributions												30000000.00	30000000.00
50 - O. C.													0.00
09 3451 00 091 05 01 05 - Setting up of IT park 01 - Puducherry Region(PLAN)													
50 - O. C.	1262286.00										1262286.00	509600.00	1771886.00
MAJOR HEAD TOTAL	9908299.00	0.00	0.00	0.00	0.00	0.00	0.00	50397.00	0.00	66818.00	10025514.00	69729267.00	79754781.00
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1873.00	-420.00									1453.00	4889342.00	4890795.00
11 - Domestic T.E.												7482.00	7482.00
13 - O.E.	172103.00										172103.00	351915.00	524018.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								118992.00			118992.00	2780008.00	2899000.00

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19 3452 01 102 01 02 11 - Domestic T.E.												917.00	917.00
13 - O.E.								33576.00			33576.00	65956.00	99532.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												226232.00	226232.00
13 - O.E.												199994.00	199994.00
50 - O. C.													0.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												229244.00	229244.00
13 - O.E.										163264.00	163264.00	236565.00	399829.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	26025.00										26025.00	2233168.00	2259193.00
11 - Domestic T.E.												3475.00	3475.00
13 - O.E.	172056.00										172056.00	493584.00	665640.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								-1932.00			-1932.00	1210129.00	1208197.00
11 - Domestic T.E.								26158.00			26158.00		26158.00
13 - O.E.								89979.00			89979.00	358910.00	448889.00
19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												572294.00	572294.00
13 - O.E.									153424.00		153424.00	496505.00	649929.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												812335.00	812335.00
02 - Wages												393915.00	393915.00

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19 3452 01 102 02 04 11 - Domestic T.E.												3987.00	3987.00
13 - O.E.												-15650.00	-15650.00
30 - OTHER CONTRACTUAL SERVICES												15650.00	15650.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries	3968.00										3968.00	2922083.00	2926051.00
02 - Wages												132739.00	132739.00
13 - O.E.	141499.00										141499.00	457494.00	598993.00
19 3452 01 102 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								32269.00			32269.00	29185.00	61454.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7849.00	-5350.00									2499.00	7232594.00	7235093.00
11 - Domestic T.E.	10252.00										10252.00	203796.00	214048.00
12 - Foreign T.E.	51988.00										51988.00	30000.00	81988.00
13 - O.E.	24992.00										24992.00	488892.00	513884.00
19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												684607.00	684607.00
13 - O.E.								45488.00			45488.00	4240.00	49728.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region(PLAN)													
01 - Salaries	1458.00										1458.00	2169188.00	2170646.00
02 - Wages												391791.00	391791.00
11 - Domestic T.E.												3643.00	3643.00
13 - O.E.	128809.00										128809.00	469068.00	597877.00

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19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												267158.00	267158.00
13 - O.E.												201278.00	201278.00
19 3452 80 104 05 01 104- Promotion and Publicity 05 - GIA to Pdy Institute of Hospitality 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	7050000.00										7050000.00		7050000.00
36 - GRANT-IN-AID-SALARIES	2268000.00										2268000.00		2268000.00
19 3452 80 104 06 01 06 - Creation&maint of Tourism infra &Pr 01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
50 - O. C.	28431801.00										28431801.00	55120102.00	83551903.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.	10927912.00										10927912.00	1996465.00	12924377.00
50 - O. C.	6089359.00	-44087.00									6045272.00	22225816.00	28271088.00
19 3452 80 104 07 02 02 - Karaikal Region(PLAN)													
50 - O. C.								872700.00			872700.00	2617861.00	3490561.00
19 3452 80 104 07 03 03 - Mahe Region(PLAN)													
50 - O. C.									243711.00		243711.00	731393.00	975104.00
19 3452 80 104 07 04 04 - Yanam Region(PLAN)													
50 - O. C.										1399876.00	1399876.00	2699468.00	4099344.00
19 3452 80 104 08 01 08 - GIA to Pdy.Tourism Dev.Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2500000.00										2500000.00	7500000.00	10000000.00
36 - GRANT-IN-AID-SALARIES	5000000.00										5000000.00	15000000.00	20000000.00

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19 3452 80 800 06 02 800- Other Expenditure 06 - Conduct of carnival festival (CSS) 02 - Karaikal Region(CSS)													
50 - O. C.								537300.00			537300.00		537300.00
19 3452 80 800 22 01 22 - Dev of Rural Tourism Proj@Alankuppa 01 - Puducherry Region(CSS)													
50 - O. C.												4000000.00	4000000.00
19 3452 80 800 27 03 27 - Mahe Tourism & Adventure Carnival () 03 - Mahe Region(CSS)													
50 - O. C.									-14227.00		-14227.00		-14227.00
50 - O. C.												600000.00	600000.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-11774919.00	-11774919.00
19 3452 80 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-65033.00	-65033.00
32 3452 01 800 01 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region(PLAN)													
53 - Major Works					6305214.00						6305214.00	9394786.00	15700000.00
32 3452 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					3146786.00						3146786.00	2146214.00	5293000.00
32 3452 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					473969.00						473969.00	2726031.00	3200000.00

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23 3454 02 800 12 01 01 - Salaries												875196.00	875196.00
11 - Domestic T.E.	11822.00										11822.00	64051.00	75873.00
13 - O.E.	894867.00										894867.00	1459000.00	2353867.00
MAJOR HEAD TOTAL	2463359.00	-37600.00	0.00	0.00	0.00	0.00	28319.00	87266.00	0.00	6808.00	2548152.00	34272924.00	36821076.00
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	64476.00										64476.00	18999689.00	19064165.00
02 - Wages												132489.00	132489.00
11 - Domestic T.E.	6896.00										6896.00	57438.00	64334.00
13 - O.E.												357631.00	357631.00
24 - P.O.L.	13370.00										13370.00	236444.00	249814.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								14929.00			14929.00	3331163.00	3346092.00
11 - Domestic T.E.								12284.00			12284.00	9718.00	22002.00
13 - O.E.								11898.00			11898.00	44104.00	56002.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1234050.00	1234050.00
11 - Domestic T.E.												12057.00	12057.00
13 - O.E.									815.00		815.00	20059.00	20874.00
31 - Grants-in-Aid									939268.00		939268.00		939268.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												415348.00	415348.00
13 - O.E.										33806.00	33806.00	46033.00	79839.00

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06 3456 00 001 05 01 01 - Salaries	53701.00										53701.00	4914269.00	4967970.00
13 - O.E.	168660.00										168660.00	279907.00	448567.00
14 - Rent,Rates & Taxes	73910.00										73910.00	288455.00	362365.00
26 - Advertising & Publ.												158160.00	158160.00
50 - O. C.	381317.00										381317.00	329524.00	710841.00
51 - M. V.	620186.00										620186.00		620186.00
06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1522568.00	1522568.00
02 - Wages												264978.00	264978.00
11 - Domestic T.E.								6966.00			6966.00		6966.00
13 - O.E.								10618.00			10618.00	96216.00	106834.00
51 - M. V.								8024.00			8024.00	115746.00	123770.00
06 3456 00 001 05 03 03 - Mahe Region(PLAN)													
01 - Salaries												392928.00	392928.00
11 - Domestic T.E.									2634.00		2634.00		2634.00
13 - O.E.									19329.00		19329.00	19420.00	38749.00
06 3456 00 001 05 04 04 - Yanam Region(PLAN)													
01 - Salaries												428542.00	428542.00
13 - O.E.										8850.00	8850.00	25020.00	33870.00
06 3456 00 001 06 01 06 - Consumer Protection & Consumer Edn. 01 - Puducherry Region(PLAN)													
01 - Salaries	44964.00										44964.00	1214088.00	1259052.00
02 - Wages												132489.00	132489.00
26 - Advertising & Publ.												21600.00	21600.00
28 - PP&SS,Fees to Artists												337500.00	337500.00

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16 4059 01 800 01 03 53 - Major Works												800000.00	800000.00
16 4059 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					34319.00						34319.00	2675481.00	2709800.00
16 4059 01 901 01 00 901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -							-159246279.00				-159246279.00		-159246279.00
00 -												-78782.00	-78782.00
16 4059 80 052 01 01 80 - AA General													
052- Machinery and Equipment													
01 - Computerisn in P.W.D.													
01 - Puducherry Region(PLAN)													
13 - O.E.												394141.00	394141.00
52 - M & E					947.00						947.00	251053.00	252000.00
MAJOR HEAD TOTAL	3175516.00	0.00	0.00	0.00	22421412.00	0.00	-159246279.00	3894597.00	1104090.00	875379.00	-127775285.00	571113051.00	443337766.00
17 4202 02 104 01 04 17 - Education													
4202 Capital Outlay on Education, Sports													
02 - Technical Education													
104- Polytechnics													
01 - Constrn o bldg f Ambedkar Polytec(P													
04 - Yanam Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET													0.00
32 4202 01 201 01 01 32 - Building Programmes													
4202 Capital Outlay on Education, Sports													
01 - BB General Education													
201- Elementary Education													
01 - Primary Education													
01 - Puducherry Region(PLAN)													
53 - Major Works					972654.00						972654.00	2577240.00	3549894.00
32 4202 01 201 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					689250.00						689250.00	1010750.00	1700000.00

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32 4202 01 201 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					866217.00						866217.00	633783.00	1500000.00
32 4202 01 201 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												248999.00	248999.00
32 4202 01 201 02 01 02 - Primary Education (PMGY) 01 - Puducherry Region(PLAN)													
53 - Major Works					2022.00						2022.00	30876.00	32898.00
32 4202 01 201 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2128.00						2128.00	197872.00	200000.00
32 4202 01 202 01 01 202- Secondary Education 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					2875000.00						2875000.00	6750000.00	9625000.00
32 4202 01 202 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					783684.00						783684.00	1016316.00	1800000.00
32 4202 01 202 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					247956.00						247956.00	559043.00	806999.00
32 4202 01 202 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												224896.00	224896.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works					1175000.00						1175000.00	3475000.00	4650000.00
32 4202 01 202 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					906000.00						906000.00	894000.00	1800000.00

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32 4202 01 789 01 04 53 - Major Works												699783.00	699783.00
32 4202 01 789 02 01 02 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					575000.00						575000.00	4000000.00	4575000.00
32 4202 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					5244.00						5244.00	494756.00	500000.00
32 4202 01 789 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												999639.00	999639.00
32 4202 01 789 03 01 03 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works					53990.00						53990.00	5445587.00	5499577.00
32 4202 01 789 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2200000.00	2200000.00
32 4202 01 800 02 01 800- Other Expenditure 02 - Creation of Infrast.Facilities (NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					33196561.00						33196561.00	11820622.00	45017183.00
32 4202 01 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works					1761794.00						1761794.00	7668999.00	9430793.00
32 4202 01 800 03 01 03 - Creation of Infrast.facilities(SS)(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					-21724899.00						-21724899.00	21724899.00	0.00
32 4202 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-46500.00	-46500.00

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32 4210 01 110 01 03 53 - Major Works					1022373.00						1022373.00	5627627.00	6650000.00
32 4210 01 110 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					1080977.00						1080977.00	2919023.00	4000000.00
32 4210 01 110 04 01 04 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works												2587000.00	2587000.00
32 4210 01 110 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works					910000.00						910000.00	90000.00	1000000.00
32 4210 01 110 04 03 03 - Mahe Region(PLAN)													
53 - Major Works					96276.00						96276.00	5903724.00	6000000.00
32 4210 01 110 05 01 05 - Primary Health Centre 01 - Puducherry Region(PLAN)													
53 - Major Works					110.00						110.00	412890.00	413000.00
32 4210 01 110 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2319.00						2319.00	997681.00	1000000.00
32 4210 01 110 06 01 06 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
53 - Major Works					963.00						963.00	17037.00	18000.00
32 4210 01 110 08 01 08 - Development of Women & Child Hospit 01 - Puducherry Region(PLAN)													
53 - Major Works					2790000.00						2790000.00	10157000.00	12947000.00
32 4210 01 789 01 01 789- SCP for scheduled castes 01 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works					1788150.00						1788150.00	211850.00	2000000.00

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21 4225 01 789 01 01 01 - AA Welfare of Scheduled Castes 789- SCP for scheduled castes 01 - Dev of infra facilities(NL) 01 - Puducherry Region(PAN)													
35 - GRANT FOR CREA.OF CAP ASSET													0.00
32 4225 01 789 01 02 32 - Building Programmes 4225 Capital Outlay on Welfare of S.C., 01 - Welfare of Scheduled Castes 789- SCP for scheduled castes 01 - Const.of SC Boys Hostel at Keezhaka 02 - Karaikal Region(CSS)													
53 - Major Works					25530.00						25530.00		25530.00
32 4225 80 789 01 02 80 - General 789- SCP for Scheduled castes 01 - Hostels 02 - Karaikal Region(PAN)													
53 - Major Works					5500000.00						5500000.00		5500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	5525530.00	0.00	0.00	0.00	0.00	0.00	5525530.00	0.00	5525530.00
21 4235 02 190 01 01 21 - Social Welfare 4235 Capital Outlay on Social Security a 02 - BB Social Welfare 190- Invest.in Public Sect.&other undert 01 - Share capital contribn to PBC&MDC. 01 - Puducherry Region(PAN)													
54 - Investments												3100000.00	3100000.00
32 4235 01 800 02 01 32 - Building Programmes 4235 Capital Outlay on Social Security a 01 - Rural Dispensaries 800- Other Expenditure 02 - Home of Orthopaedically Handi.Child 01 - Puducherry Region(PAN)													
53 - Major Works					422217.00						422217.00	3577783.00	4000000.00
32 4235 01 800 03 01 03 - Const.of Other Backward Class Hoste 01 - Puducherry Region(PAN)													
53 - Major Works					-190464.00						-190464.00	190464.00	0.00

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32 4235 01 800 04 01 04 - Construction of Homes 01 - Puducherry Region(PLAN)													
53 - Major Works					100000.00						100000.00		100000.00
32 4235 02 800 02 01 02 - Social Welfare 800- Other Expenditure 02 - Juvenile Justice at Obs.Home & Spl 01 - Puducherry Region(CSS)													
53 - Major Works					165914.00						165914.00	472452.00	638366.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	497667.00	0.00	0.00	0.00	0.00	0.00	497667.00	7340699.00	7838366.00
32 4250 00 201 01 01 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 01 - Puducherry Region(PLAN)													
53 - Major Works												1599975.00	1599975.00
32 4250 00 201 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					899086.00						899086.00	1000914.00	1900000.00
32 4250 00 201 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					140805.00						140805.00	1919173.00	2059978.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1039891.00	0.00	0.00	0.00	0.00	0.00	1039891.00	4520062.00	5559953.00
24 4401 00 800 02 02 24 - Agriculture 4401 Capital Outlay on Crop Husbandry 00 - AA 800- Other Expenditure 02 - Infra faci f mktg,farm mech.&min.ir 02 - Karaikal Region(PLAN)													
50 - O. C.												13648000.00	13648000.00
24 4401 00 800 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												4384000.00	4384000.00

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24 4401 00 800 03 02 03 - Infra faci f mktg, farm mech&Mr.ir(N 02 - Karaikal Region(PLAN)													
50 - O. C.												1048000.00	1048000.00
24 4401 00 800 03 04 04 - Yanam Region(PLAN)													
50 - O. C.												231000.00	231000.00
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region(PLAN)													
53 - Major Works												8300000.00	8300000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27611000.00	27611000.00
22 4404 00 195 01 02 22 - Cooperation 4404 Capital Outlay on Dairy Development 00 - CC 195- Investments in Co-operatives 01 - State participation in Dairy Co-op. 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid													0.00
32 - Contributions												5000000.00	5000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000000.00	5000000.00
32 4405 00 104 01 02 32 - Building Programmes 4405 Capital Outlay on Fisheries 00 - 104- Fishing Harbour and Landing facilit 01 - Establishment of fishing harbour (C 02 - Karaikal Region(CSS)													
53 - Major Works												100000.00	100000.00
32 4405 00 104 01 03 03 - Mahe Region(CSS)													
53 - Major Works												39999000.00	39999000.00

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22 4425 00 108 01 03 03 - Mahe Region(PLAN)													
32 - Contributions									1000000.00		1000000.00	3300000.00	4300000.00
22 4425 00 108 01 04 04 - Yanam Region(PLAN)													
32 - Contributions										500000.00	500000.00		500000.00
MAJOR HEAD TOTAL	12000000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000000.00	1000000.00	500000.00	15500000.00	43700000.00	59200000.00
22 4435 01 195 01 02 22 - Cooperation 4435 Cap. Outlay on Other Agri. & Qualit 01 - MM Marketing and Quality Control 195- Investment in Marketing Co-operativ 01 - Share Capital to Marketing Co-opera 02 - Karaikal Region(PLAN)													
32 - Contributions												2000000.00	2000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000000.00	2000000.00
16 4702 00 101 02 01 16 - Public Works 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					3300200.00						3300200.00	10407779.00	13707979.00
16 4702 00 101 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												9600000.00	9600000.00
16 4702 00 800 02 01 800- Other Expenditure 02 - Creation of infra facilities(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					350256.00						350256.00	26432343.00	26782599.00
16 4702 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												10000000.00	10000000.00

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29 4801 05 800 06 04 04 - Yanam Region(PLAN)													
53 - Major Works										163877.00	163877.00	2000123.00	2164000.00
29 4801 05 800 10 01 10 - Rural Electrification 01 - Puducherry Region(PLAN)													
53 - Major Works							365070.00				365070.00	1234930.00	1600000.00
29 4801 05 800 10 02 02 - Karaikal Region(PLAN)													
53 - Major Works								22135.00			22135.00	777865.00	800000.00
29 4801 05 800 11 01 11 - Prov. meters for all consumers unde 01 - Puducherry Region(PLAN)													
01 - Salaries												671208.00	671208.00
11 - Domestic T.E.													0.00
53 - Major Works							211547.00				211547.00	3173453.00	3385000.00
29 4801 05 800 11 02 02 - Karaikal Region(PLAN)													
53 - Major Works								34717.00			34717.00	265283.00	300000.00
29 4801 05 800 11 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
53 - Major Works									631051.00		631051.00	368949.00	1000000.00
29 4801 05 800 11 04 04 - Yanam Region(PLAN)													
53 - Major Works												135444.00	135444.00
29 4801 05 800 46 01 46 - Extn.& Dev.of Power Supply to all c 01 - Puducherry Region(PLAN)													
01 - Salaries	530198.00						20000.00				550198.00	58536859.00	59087057.00
03 - O.T.A.	90685.00										90685.00	284613.00	375298.00
11 - Domestic T.E.	39486.00										39486.00	126632.00	166118.00
13 - O.E.							-20000.00				-20000.00	20000.00	0.00

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29 4801 05 800 46 01 53 - Major Works	2439558.00						995800.00				3435358.00	15902622.00	19337980.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries								284842.00			284842.00	7053047.00	7337889.00
03 - O.T.A.								18046.00			18046.00	35241.00	53287.00
11 - Domestic T.E.												32935.00	32935.00
53 - Major Works								668.00			668.00	499332.00	500000.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries									72454.00		72454.00	4298192.00	4370646.00
03 - O.T.A.									18473.00		18473.00	30963.00	49436.00
11 - Domestic T.E.												28935.00	28935.00
53 - Major Works									360622.00		360622.00	165486.00	526108.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries										18968.00	18968.00	4716598.00	4735566.00
03 - O.T.A.										1062.00	1062.00	56401.00	57463.00
11 - Domestic T.E.										46854.00	46854.00	52271.00	99125.00
53 - Major Works												845394.00	845394.00
29 4801 05 800 47 01 47 - Conv.of HT Overhead lines to UG cab 01 - Puducherry Region(PLAN)													
01 - Salaries	33391.00										33391.00	13846058.00	13879449.00
03 - O.T.A.	29158.00										29158.00	67207.00	96365.00
11 - Domestic T.E.	10618.00										10618.00	62017.00	72635.00
53 - Major Works	1167669.00						632600.00				1800269.00	11438648.00	13238917.00
29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								52430.00			52430.00	2986958.00	3039388.00
03 - O.T.A.								12097.00			12097.00	20951.00	33048.00

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16 5054 03 337 01 01 53 - Major Works					2400791.00						2400791.00	124287966.00	126688757.00
16 5054 04 789 01 01 04 - GG District and Other Roads 789- SCP for scheduled castes 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works												3024534.00	3024534.00
16 5054 04 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					378000.00						378000.00	22000.00	400000.00
16 5054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					340117.00						340117.00	826952.00	1167069.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					3647781.00						3647781.00	75129962.00	78777743.00
16 5054 04 800 01 02 02 - Karaikal Region(PLAN)													
02 - Wages													0.00
53 - Major Works					508.00						508.00	27499492.00	27500000.00
16 5054 04 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									-3000.00		-3000.00		-3000.00
01 - Salaries									3000.00		3000.00	142434.00	145434.00
02 - Wages									-111280.00		-111280.00		-111280.00
02 - Wages												-31154.00	-31154.00
03 - O.T.A.												-240.00	-240.00
11 - Domestic T.E.												240.00	240.00
34 - Schol.& Stipend									-34920.00		-34920.00		-34920.00
34 - Schol.& Stipend									34920.00		34920.00		34920.00

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16 5054 04 800 01 03 53 - Major Works					2203169.00						2203169.00	16998831.00	19202000.00
16 5054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					127826.00						127826.00	872146.00	999972.00
16 5054 04 800 02 01 02 - Rural Roads													
01 - Puducherry Region(PLAN)													
53 - Major Works					432091.00						432091.00	31147236.00	31579327.00
16 5054 04 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												9000000.00	9000000.00
16 5054 04 800 03 01 03 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries	185202.00										185202.00	9445406.00	9630608.00
02 - Wages	33869.00										33869.00	24786201.00	24820070.00
11 - Domestic T.E.	5835.00										5835.00	15180.00	21015.00
13 - O.E.													0.00
16 5054 04 800 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								136094.00			136094.00	1730860.00	1866954.00
02 - Wages								188372.00			188372.00	1694233.00	1882605.00
11 - Domestic T.E.												2880.00	2880.00
16 5054 04 800 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									18434.00		18434.00	782664.00	801098.00
02 - Wages									111280.00		111280.00	1009723.00	1121003.00
03 - O.T.A.													0.00
11 - Domestic T.E.												5503.00	5503.00
34 - Schol.& Stipend									34920.00		34920.00		34920.00
34 - Schol.& Stipend												54851.00	54851.00

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32 5055 00 800 01 01 00 - 800- Other Expenditure 01 - Const.of arch type shed at 01 - Puducherry Region(PLAN)													
53 - Major Works					1169100.00						1169100.00	230900.00	1400000.00
32 5055 00 800 02 02 02 - Const.of Transport Complex at Karai 02 - Karaikal Region(PLAN)													
53 - Major Works					753.00						753.00	199247.00	200000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1169853.00	0.00	0.00	0.00	0.00	0.00	1169853.00	430147.00	1600000.00
16 5452 01 800 21 02 16 - Public Works 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 800- Other Expenditure 21 - 02 - Karaikal Region(PLAN)													
53 - Major Works													0.00
19 5452 80 190 06 02 19 - Inform and Publicity 5452 Capital Outlay on Tourism 80 - AA General 190- Invest.in Public Sec.&Other underta 06 - Thirunallar Temple Town Dev.Project 02 - Karaikal Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET												138482467.00	138482467.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region(PLAN)													
53 - Major Works					47150.00						47150.00	52850.00	100000.00
32 5452 01 800 04 02 800- Other Expenditure 04 - Development of Eco Beach (CSS) 02 - Karaikal Region(CSS)													
53 - Major Works					214000.00						214000.00		214000.00

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54 8000 05 001 02 01 02 - EXECUTIVE ESTABLISHMENT 01 - PONDICHERRY REGION [CHARGED] 50 - O. C. 50 - O. C.(C)							924125.00 -924125.00				924125.00 -924125.00		924125.00 -924125.00
81 8000 00 800 03 01 81 - 8000 CONTIGENCY FUND 00 - 800- OTHER EXPENDITURE 03 - DEV.OF SHORE BASED TRANSPORT FACILI 01 - PUDUCHERRY REGION 50 - O. C.(C)							-2738000.00				-2738000.00	2738000.00	0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-2738000.00	0.00	0.00	0.00	-2738000.00	2738000.00	0.00
00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 - 00 -	120160413.00							27293374.00	8003951.00	3822568.00	159280306.00	2146327269.00	2305607575.00
MAJOR HEAD TOTAL	120160413.00	0.00	0.00	0.00	0.00	0.00	0.00	27293374.00	8003951.00	3822568.00	159280306.00	2146327269.00	2305607575.00
00 8011 00 103 02 00 00 - 8011 Insurance and Pension Fund. 00 - 103- 02 - 00 - 00 - 00 8011 00 104 01 00 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 - 00 - 00 8011 00 104 02 00 02 - Savings Funds 00 -												20612.00	20612.00
	240000.00							15000.00			255000.00	1628030.00	1883030.00

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00 8011 00 104 02 00 00 -	2629594.00		26784.00	20192.00				718702.00	82350.00	18517.00	3496139.00	24382243.00	27878382.00
00 8011 00 104 03 00 03 - CGEIS 00 -													
00 -	3176.00										3176.00	12820.00	15996.00
MAJOR HEAD TOTAL	2872770.00	0.00	26784.00	20192.00	0.00	0.00	0.00	733702.00	82350.00	18517.00	3754315.00	26043705.00	29798020.00
00 8222 02 101 01 01 00 - 8222 Sinking Funds 02 - Sinking Fund Investment Account 101- Sinking Fund - Investment Account 01 - Non-Obli. SFIA .. Open Market Loan 01 - Non-Obli. Sinking Funds Investment 00 -							16041315.00				16041315.00	328729057.00	344770372.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	16041315.00	0.00	0.00	0.00	16041315.00	328729057.00	344770372.00
00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 - 00 -													
00 -	15558549.00										15558549.00	4387140.00	19945689.00
MAJOR HEAD TOTAL	15558549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15558549.00	4387140.00	19945689.00
00 8443 00 101 00 00 00 - 8443 Civil Deposits 00 - 101- Revenue Deposits 00 - 00 - 00 -													
00 -													0.00
00 8443 00 103 00 00 103- Security Deposits 00 - 00 - 00 -													
00 -	1339838.00							2903.00			1342741.00	107007121.00	108349862.00

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00 8658 00 101 04 00 04 - AG. Andra Pradesh-I, Hydrabad 00 -													
00 -							-437053.00				-437053.00	437053.00	0.00
00 8658 00 101 05 00 05 - AG. Andra Pradesh II, Hydrabad 00 -													
00 -												-27074.00	-27074.00
00 8658 00 101 06 00 06 - AG. Karnataka, Bangalore 00 -													
00 -							-31421.00				-31421.00	35350.00	3929.00
00 8658 00 101 07 00 07 - AG. Orrisa, Bhubaneswar 00 -													
00 -							-217591.00				-217591.00	28420.00	-189171.00
00 8658 00 101 08 00 08 - AG. West Bengal, Kolkata 00 -													
00 -							-180422.00				-180422.00	197426.00	17004.00
00 8658 00 101 10 00 10 - AG. Maharastra-I, Bombay 00 -													
00 -							-51365.00				-51365.00	51365.00	0.00
00 8658 00 101 11 00 11 - AG. Maharastra-II, Nagpur 00 -													
00 -							-15386.00				-15386.00	15386.00	0.00
00 8658 00 101 12 00 12 - AG. Uttra Pradesh, Allhabad 00 -													
00 -							-47433.00				-47433.00	47433.00	0.00
00 8658 00 101 13 00 13 - AG. Madhya Pradesh, Gwallior 00 -													
00 -							-20731.00				-20731.00	20731.00	0.00

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00 8658 00 101 16 00 16 - Director of Accounts, Goa, Panaji 00 -													
00 -							-51405.00				-51405.00	12933.00	-38472.00
00 8658 00 101 17 00 17 - Central Pension A/c Office(CPAO),ND 00 -													
00 -	6950.00	-1685727.00									-1678777.00	2238403.00	559626.00
00 8658 00 101 18 00 18 - CDA(P), Allahabad, Uttrapradesh 00 -													
00 -	123360.00										123360.00	10038702.00	10162062.00
00 8658 00 101 19 00 19 - PAO-VI, Tis-Hazari, New Delhi 00 -													
00 -												330000.00	330000.00
00 8658 00 101 20 00 20 - PAO,Min.of Ship&trans,MORTH[N.H.],B 00 -													
00 -					1132430.00						1132430.00	180258.00	1312688.00
00 8658 00 101 34 00 34 - PAO-II, (DP),MHA, MANSINGH ROAD ROAD 00 -													
00 -													0.00
00 8658 00 101 36 00 36 - Pay & Accounts Dept. BSF, New Delhi 00 -													
00 -	40000.00	-325000.00									-285000.00	142920.00	-142080.00
00 8658 00 101 45 00 45 - Rural Electrification Corporation 00 -													
00 -													0.00
00 8658 00 101 46 00 46 - PAO,RPAO, KOLCUTTA 00 -													
00 -												-155000.00	-155000.00

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00 8658 00 101 63 00 63 - HUDCO 00 -													0.00
00 8658 00 101 64 00 64 - Election Commission 00 -												33376.00	33376.00
00 8658 00 101 68 00 68 - PAO(CENSUS),MHA, New Delhi 00 -													0.00
00 8658 00 101 70 00 70 - A.O.(Finance) Land &BuildingDept., 00 -													0.00
00 8658 00 101 75 00 75 - Balance in Consolidated Sinking Fun 00 -													
00 8658 00 101 78 00 78 - Dir. A/c, Govt. Arunachal Pradesh 00 -							2593.00				2593.00	-6905.00	-4312.00
00 8658 00 101 79 00 79 - The PAO-XI,Govt.of Delhi,Old Sectt. 00 -							-92367.00				-92367.00	92367.00	0.00
00 8658 00 101 80 00 80 - PAO I, (IV),Tiz Hazari, Delhi 00 -													0.00
00 8658 00 101 82 00 82 - AG,Gujarath,Ahamadabad 00 -													
00 -							-142061.00				-142061.00	142061.00	0.00

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00 8658 00 101 83 00 83 - PAO ANDAMAN, PORTPLAIR 00 -													0.00
00 -													
00 8658 00 101 83 01 01 - PSB - Pension Accounts													0.00
11 - Domestic T.E.													
00 8658 00 101 94 00 94 - NPS TRUST FUND, New Delhi 00 -													
00 -												6039.00	6039.00
00 8658 00 101 96 00 96 - FA&CAO Integral Coach Factory, Chenn 00 - Rajghat Power House, New Delhi													
00 -													0.00
00 8658 00 101 98 00 98 - AG Tripura 00 -													
00 -							-90635.00				-90635.00	90635.00	0.00
00 8658 00 102 00 00 102- Suspense Account (civil) 00 - 00 -													0.00
00 -													
00 8658 00 102 02 00 02 - Police Dept [Wireless Operator Bill 00 -													
00 -													0.00
00 8658 00 102 05 00 05 - Uncredited items under ECS Payments 00 -													
00 -													0.00
00 8658 00 108 00 00 108- Public Sector Bank Suspense 00 - 00 -													
00 -		2514782758.41	31823030.00	13294674.00			-3084730429.00	262042101.00	68095518.00	36033375.00	-158658972.59	-6496980836.63	-6655639809.22

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00 8658 00 108 01 00 01 - State Bank of India 00 -													
00 -		652593940.00									652593940.00	4653020266.00	5305614206.00
00 8658 00 108 04 00 04 - Indian Bank 00 -													
00 -		262292870.00									262292870.00	2364025312.00	2626318182.00
00 8658 00 108 05 00 05 - Indian Overseas Bank 00 -													
00 -		178041118.00									178041118.00	1532687491.00	1710728609.00
00 8658 00 108 06 00 06 - BANK OF BARODA 00 -													
00 -		89059162.00									89059162.00	315864864.00	404924026.00
00 8658 00 108 07 00 07 - IDBI BANK 00 -													
00 -		86910121.00									86910121.00	620814923.00	707725044.00
00 8658 00 109 01 00 109- Reserve Bank Suspense 01 - Cont. of Accts.Dept.of Supplies, ND 00 -													
00 -	6420685.00						-6420685.00						0.00
00 8658 00 109 02 00 02 - Cont.of Account.Dept.of Supplies,Mu 00 -													
00 -													0.00
00 8658 00 109 03 00 03 - Cont. of Accts. Dept. of Supply.Kol 00 -													
00 -													0.00
00 8658 00 109 05 00 05 - AG.Tamilnadu, Chennai. 00 -													
00 -	3985896.00						-3985896.00					-1386770.00	-1386770.00

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00 8658 00 109 24 00 24 - FA&CAO E.Rly. Culcuta 00 -													
00 -												1774.00	1774.00
00 8658 00 109 29 00 29 - PA0,Ministry of External Affairs, N 00 -													
00 -	211907.00						-211907.00						0.00
00 8658 00 109 31 00 31 - PA0,MOH & Family Welfare, Pondicher 00 -													
00 -												63875.00	63875.00
00 8658 00 109 34 00 34 - PA0 No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -	38791.00						-38791.00					-86386.00	-86386.00
00 8658 00 109 39 00 39 - AG (A&E) I, Uttrapradesh, Allahabad 00 -													
00 -												-11009.00	-11009.00
00 8658 00 109 43 00 43 - Pay & Accounts Officer,Car Nicobar 00 -													
00 -													0.00
00 8658 00 111 01 00 111- Departmental Adjustment Acct 01 - Pay Section-I 00 -													
00 -													0.00
00 8658 00 111 02 00 02 - Pay Section-II 00 -													
00 -												-949757.00	-949757.00
00 8658 00 111 04 00 04 - Pay Section-IV 00 -													
00 -												-550551.00	-550551.00

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00 8672 00 101 00 00 00 - 00 8672 00 101 01 00 01 - P.O.L 00 - 00 -								-1398950.00			-1398950.00	1601950.00	203000.00
	484520.00							1613050.00			2097570.00	10911332.00	13008902.00
MAJOR HEAD TOTAL	484520.00	0.00	0.00	0.00	0.00	0.00	0.00	214100.00	0.00	0.00	698620.00	12513282.00	13211902.00
00 8675 00 108 01 00 00 - 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 - 00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 - 00 -													
							3084730429.00				3084730429.00	26564513050.00	29649243479.00
							419702389.00				419702389.00	18366074723.00	18785777112.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	3504432818.00	0.00	0.00	0.00	3504432818.00	44930587773.00	48435020591.00
00 8782 00 102 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 - 00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 - 00 8782 00 102 03 00 03 - PW Cheques 00 - 00 - 00 8782 00 102 04 00													
					35664486.00						35664486.00	165471357.00	201135843.00
												829904.00	829904.00
		290567742.00						91997209.00		19319478.00	401884429.00	2246623067.00	2648507496.00

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00 8782 00 102 04 00 04 - Port Cheques 00 -		447710.00									447710.00	20510341.00	20958051.00
MAJOR HEAD TOTAL	0.00	291015452.00	0.00	0.00	35664486.00	0.00	0.00	91997209.00	0.00	19319478.00	437996625.00	2433434669.00	2871431294.00
TOTAL	3047190895.00	4120368538.00	48933467.00	15220005.00	642186962.00	423386.00	2830737811.00	931941597.00	151500264.00	198333808.00	11986836733.00	98546472473.67	110533309206.6