

GOVERNMENT OF PUDUCHERRY  
Directorate of Accounts & Treasuries

Consolidation  
Month : 01/03/2017 MARCH (P) 2017  
STATE DEBIT

DETAILED

Run Date : 28/04/2017

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Strength.of legist.Assembly secreta 01 - Puducherry Region (PLAN)													
01 - Salaries												12424562.00	12424562.00
13 - O.E.	127313.00										127313.00		127313.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)												1832194.00	1832194.00
11 - Domestic T.E. (C)							-82939.00				-82939.00	407019.00	324080.00
13 - O.E.	2216800.00	-3500000.00					82939.00				-1200261.00	12136404.00	10936143.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region (N-PLAN)													
01 - Salaries	280613.00										280613.00	13589408.00	13870021.00
11 - Domestic T.E.												940190.00	940190.00
13 - O.E.	89497.00										89497.00	4309974.00	4399471.00
14 - Rent,Rates & Taxes												435472.00	435472.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries												40224539.00	40224539.00
02 - Wages												14179548.00	14179548.00
03 - O.T.A.												8528.00	8528.00
11 - Domestic T.E.	48480.00										48480.00	283685.00	332165.00
13 - O.E.	545814.00										545814.00	7570523.00	8116337.00
30 - OTHER CONTRACTUAL SERVICES												140408.00	140408.00
<b>MAJOR HEAD TOTAL</b>	<b>3308517.00</b>	<b>-3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-191483.00</b>	<b>108482454.00</b>	<b>108290971.00</b>

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02 2012 03 090 01 01 02 - Administrator 2012 Administrator of Union Territories 03 - A Administrator of Union Territories 090- Secretariat 01 - Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	89566.00										89566.00	11317959.00	11407525.00
03 - O.T.A. (C)												78412.00	78412.00
11 - Domestic T.E. (C)	158570.00										158570.00	266105.00	424675.00
13 - O.E. (C)	1480183.00										1480183.00	4170667.00	5650850.00
30 - OTHER CONTRACTUAL SERVICES (C)												1019110.00	1019110.00
02 2012 03 101 01 01 101- Emol & Allow of the Admin of U.T 01 - Emolmts & Allow.of the Adminst.of U 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	110000.00										110000.00	890645.00	1000645.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	60999.00										60999.00	8096602.00	8157601.00
03 - O.T.A. (C)												192375.00	192375.00
11 - Domestic T.E. (C)	291372.00										291372.00	167389.00	458761.00
12 - Foreign T.E.												195086.00	195086.00
13 - O.E. (C)	1158131.00										1158131.00	6991096.00	8149227.00
02 2012 03 104 01 01 104- Sumptuary Allowances 01 - Sumptuary Allowances 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	4000.00										4000.00	32387.00	36387.00
02 2012 03 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region (N-PLAN)													
11 - Domestic T.E. (C)	181219.00										181219.00	1148075.00	1329294.00

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02 2012 03 108 01 01 12 - Foreign T.E.(C)												462755.00	462755.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region(N-PLAN)													
51 - M. V. (C)	223997.00										223997.00	1974652.00	2198649.00
<b>MAJOR HEAD TOTAL</b>	<b>3758037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3758037.00</b>	<b>37003315.00</b>	<b>40761352.00</b>
03 2013 00 101 01 01 03 - Council of Minister 2013 Council of Ministers 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region(N-PLAN)													
01 - Salaries												532093.00	532093.00
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2165100.00	2165100.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses	137283.00										137283.00	18513298.00	18650581.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.												3716447.00	3716447.00
03 2013 00 800 01 01 800- Other Expenditure 01 - Off.of the Chief Minister & other M 01 - Puducherry Region(N-PLAN)													
13 - O.E.	12186.00										12186.00	26611675.00	26623861.00
14 - Rent,Rates & Taxes												1056400.00	1056400.00
50 - O. C.												8487.00	8487.00

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<b>MAJOR HEAD TOTAL</b>	149469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149469.00	52603500.00	52752969.00
04 2014 00 105 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries	87139.00						-23600.00				63539.00	34720042.00	34783581.00
11 - Domestic T.E.	131685.00										131685.00	177945.00	309630.00
13 - O.E.	448704.00	-20.00									448684.00	3350891.00	3799575.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	135161.00						13238.00				148399.00	44085874.00	44234273.00
11 - Domestic T.E.	3196.00						5294.00				8490.00	221442.00	229932.00
13 - O.E.	40274.00						-5294.00				34980.00	830779.00	865759.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								104376.00			104376.00	17635016.00	17739392.00
11 - Domestic T.E.								21491.00			21491.00	227942.00	249433.00
13 - O.E.								368534.00			368534.00	116378.00	484912.00
30 - OTHER CONTRACTUAL SERVICES												445158.00	445158.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									16203.00		16203.00	5061805.00	5078008.00
11 - Domestic T.E.												67159.00	67159.00
13 - O.E.									27603.00		27603.00	112303.00	139906.00
30 - OTHER CONTRACTUAL SERVICES												127323.00	127323.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										30008.00	30008.00	3971128.00	4001136.00

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04 2014 00 105 02 04 11 - Domestic T.E.												68649.00	68649.00
13 - O.E.												206811.00	206811.00
30 - OTHER CONTRACTUAL SERVICES												160710.00	160710.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region (PLAN)													
01 - Salaries	121871.00						10362.00				132233.00	12761796.00	12894029.00
13 - O.E.	757567.00	-2568.00					-507666.00				247333.00	2021191.00	2268524.00
30 - OTHER CONTRACTUAL SERVICES	789306.00						507666.00				1296972.00	2412997.00	3709969.00
04 2014 00 105 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								408124.00			408124.00	7925167.00	8333291.00
11 - Domestic T.E.												65560.00	65560.00
13 - O.E.								1530.00			1530.00	25540.00	27070.00
14 - Rent,Rates & Taxes								30000.00			30000.00	86452.00	116452.00
30 - OTHER CONTRACTUAL SERVICES								85974.00			85974.00	257922.00	343896.00
04 2014 00 105 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									-16203.00		-16203.00	2572628.00	2556425.00
11 - Domestic T.E.												45915.00	45915.00
13 - O.E.												26016.00	26016.00
30 - OTHER CONTRACTUAL SERVICES												223752.00	223752.00
04 2014 00 105 03 04 04 - Yanam Region (PLAN)													
01 - Salaries												258924.00	258924.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Direct of Prosecution & Litigation 01 - Puducherry Region (N-PLAN)													
01 - Salaries												3621427.00	3621427.00
02 - Wages												57000.00	57000.00

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04 2014 00 114 01 01 11 - Domestic T.E.												11250.00	11250.00
13 - O.E.												16411.00	16411.00
28 - PP&SS,Fees to Artists												5116998.00	5116998.00
04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												94500.00	94500.00
04 2014 00 117 01 01 117- Family Courts													
01 - Family Courts													
01 - Puducherry Region (N-PLAN)													
01 - Salaries												5270454.00	5270454.00
11 - Domestic T.E.								-21491.00			-21491.00	23344.00	1853.00
13 - O.E.	11201.00										11201.00	89151.00	100352.00
28 - PP&SS,Fees to Artists												74000.00	74000.00
04 2014 00 800 02 01 800- Other expenditure													
02 - Pondicherry Legal Service Authority													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	15728.00										15728.00	9859462.00	9875190.00
11 - Domestic T.E.												12370.00	12370.00
13 - O.E.	12753.00										12753.00	971364.00	984117.00
<b>MAJOR HEAD TOTAL</b>	<b>2554585.00</b>	<b>-2588.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998538.00</b>	<b>27603.00</b>	<b>30008.00</b>	<b>3608146.00</b>	<b>165488946.00</b>	<b>169097092.00</b>
05 2015 00 102 01 01 05 - Election													
2015 Elections													
00 - A													
102- Electoral Officers													
01 - Electoral Officers													
01 - Puducherry Region (N-PLAN)													
01 - Salaries									8232.00		8232.00	20305872.00	20314104.00
02 - Wages												411613.00	411613.00
11 - Domestic T.E.												174477.00	174477.00
13 - O.E.	65115.00										65115.00	2384160.00	2449275.00

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05 2015 00 102 01 01 30 - OTHER CONTRACTUAL SERVICES												109560.00	109560.00
50 - O. C.		-88000.00									-88000.00		-88000.00
05 2015 00 103 01 01 103- Preparation & Printing of Electoral 01 - Preparation & Printing of Electoral 01 - Puducherry Region (N-PLAN)													
50 - O. C.	10025.00	-45000.00									-34975.00	15023152.00	14988177.00
05 2015 00 106 01 01 106- Charg for conduct of Elections to U 01 - Charg.for condut of elect.to UT Leg 01 - Puducherry Region (N-PLAN)													
50 - O. C.	2304664.00	-259868.00									2044796.00	103455799.00	105500595.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region (N-PLAN)													
50 - O. C.												242629.00	242629.00
<b>MAJOR HEAD TOTAL</b>	<b>2379804.00</b>	<b>-392868.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8232.00</b>	<b>0.00</b>	<b>1995168.00</b>	<b>142107262.00</b>	<b>144102430.00</b>
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region (N-PLAN)													
01 - Salaries								350846.00			350846.00	14997272.00	15348118.00
02 - Wages								5832.00			5832.00	379248.00	385080.00
11 - Domestic T.E.								33317.00			33317.00	95037.00	128354.00
13 - O.E.								293584.00			293584.00	539201.00	832785.00
28 - PP&SS,Fees to Artists												6810.00	6810.00
06 2029 00 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									-98052.00		-98052.00	2810590.00	2712538.00
02 - Wages												1640.00	1640.00

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06 2029 00 101 01 03 11 - Domestic T.E.									12326.00		12326.00		12326.00
13 - O.E.									2220.00		2220.00	30694.00	32914.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										78620.00	78620.00	1525421.00	1604041.00
11 - Domestic T.E.										390.00	390.00	2490.00	2880.00
13 - O.E.												53161.00	53161.00
06 2029 00 101 02 02 02 - Moder.of the off.of the Dpty Collec 02 - Karaikal Region(PLAN)													
01 - Salaries												6462791.00	6462791.00
11 - Domestic T.E.								96595.00			96595.00	55895.00	152490.00
13 - O.E.								13481.00			13481.00	59872.00	73353.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												451417.00	451417.00
13 - O.E.									16432.00		16432.00	45483.00	61915.00
50 - O. C.									-4541.00		-4541.00	4541.00	0.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										16153.00	16153.00	716154.00	732307.00
11 - Domestic T.E.										150.00	150.00	3850.00	4000.00
13 - O.E.										12858.00	12858.00	36419.00	49277.00
06 2029 00 101 03 01 03 - Off.of the Deputy collector (Rev) (  01 - Puducherry Region(N-PLAN)													
01 - Salaries	44225.00						-159725.00				-115500.00	55748058.00	55632558.00
02 - Wages												1580908.00	1580908.00
11 - Domestic T.E.	19186.00										19186.00	337327.00	356513.00
13 - O.E.	337300.00		500.00								337800.00	1478604.00	1816404.00





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06 2029 00 101 07 02 31 - Grants-in-Aid								250000.00			250000.00		250000.00
36 - GRANT-IN-AID-SALARIES								750000.00			750000.00		750000.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region (N-PLAN)													
01 - Salaries	73935.00										73935.00	38250850.00	38324785.00
02 - Wages												188976.00	188976.00
11 - Domestic T.E.												74396.00	74396.00
13 - O.E.	124782.00										124782.00	1710164.00	1834946.00
06 2029 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								503892.00			503892.00	11778857.00	12282749.00
11 - Domestic T.E.												32480.00	32480.00
13 - O.E.								500.00			500.00	12374.00	12874.00
34 - Schol. & Stipend								23930.00			23930.00	172227.00	196157.00
06 2029 00 102 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										-79010.00	-79010.00	990100.00	911090.00
11 - Domestic T.E.												4000.00	4000.00
13 - O.E.												9151.00	9151.00
06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region (PLAN)													
01 - Salaries												5771892.00	5771892.00
13 - O.E.	69397.00										69397.00	587219.00	656616.00
34 - Schol. & Stipend												212121.00	212121.00
06 2029 00 102 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries												985428.00	985428.00
13 - O.E.												13429.00	13429.00

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06 2029 00 102 04 03 03 - Mahe Region (PLAN)													
01 - Salaries												1191680.00	1191680.00
13 - O.E.												11608.00	11608.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev) 02 - Karaikal Region (N-PLAN)													
01 - Salaries								-221741.00			-221741.00	9260657.00	9038916.00
11 - Domestic T.E.								-840.00			-840.00	13260.00	12420.00
13 - O.E.								39987.00			39987.00	222914.00	262901.00
34 - Schol. & Stipend								40956.00			40956.00	39606.00	80562.00
06 2029 00 103 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries												1908734.00	1908734.00
11 - Domestic T.E.									-12326.00		-12326.00	25866.00	13540.00
13 - O.E.												70036.00	70036.00
06 2029 00 103 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										-390.00	-390.00	2566006.00	2565616.00
11 - Domestic T.E.										390.00	390.00	13868.00	14258.00
13 - O.E.												60079.00	60079.00
06 2029 00 800 04 01 800- Other Expenditure 04 - National land recor.mord progrm (CS) 01 - Puducherry Region (CSS)													
50 - O. C.	13925000.00										13925000.00	1164820.00	15089820.00
06 2029 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -									-71125.00		-71125.00		-71125.00
<b>MAJOR HEAD TOTAL</b>	<b>15446001.00</b>	<b>-21670.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-159725.00</b>	<b>2180339.00</b>	<b>-155066.00</b>	<b>29161.00</b>	<b>17319540.00</b>	<b>220723484.00</b>	<b>238043024.00</b>



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11 2030 01 101 01 01 01 - B Stamps-Judicial 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region (N-PLAN)													
50 - O. C.	140000.00										140000.00		140000.00
11 2030 01 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region (N-PLAN)													
50 - O. C.		5318.00		40.00				998.00	184.00	220.00	6760.00	59378.00	66138.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region (N-PLAN)													
01 - Salaries												562382.00	562382.00
02 - Wages												192644.00	192644.00
13 - O.E.	15364.00										15364.00	130638.00	146002.00
11 2030 02 101 01 01 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region (N-PLAN)													
50 - O. C.												698.00	698.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region (N-PLAN)													
50 - O. C.		15950.00	210.00	600.00				3417.00	240.00	800.00	21217.00	261419.00	282636.00
<b>MAJOR HEAD TOTAL</b>	<b>290867.00</b>	<b>11338.00</b>	<b>210.00</b>	<b>640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339409.00</b>	<b>424.00</b>	<b>1020.00</b>	<b>643908.00</b>	<b>34810530.00</b>	<b>35454438.00</b>
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region (N-PLAN)													
01 - Salaries	360190.00						-3210.00				356980.00	38548763.00	38905743.00









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08 2041 00 001 01 01 01 - Office of the State Transport Autho 01 - Puducherry Region (N-PLAN)													
01 - Salaries												7821002.00	7821002.00
11 - Domestic T.E.	19529.00										19529.00	33310.00	52839.00
13 - O.E.	17240.00										17240.00	72324.00	89564.00
28 - PP&SS,Fees to Artists	334000.00										334000.00	42500.00	376500.00
34 - Schol.& Stipend												115204.00	115204.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region (PLAN)													
01 - Salaries	2040.00										2040.00	13047044.00	13049084.00
02 - Wages												1896958.00	1896958.00
11 - Domestic T.E.												68358.00	68358.00
13 - O.E.	988836.00										988836.00	3323240.00	4312076.00
14 - Rent,Rates & Taxes	340752.00										340752.00		340752.00
26 - Advertising & Publ.	61480.00										61480.00	153630.00	215110.00
28 - PP&SS,Fees to Artists												91700.00	91700.00
30 - OTHER CONTRACTUAL SERVICES	177022.00										177022.00	265533.00	442555.00
51 - M. V.												609788.00	609788.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region (PLAN)													
01 - Salaries												826544.00	826544.00
13 - O.E.								61125.00			61125.00	41857.00	102982.00
30 - OTHER CONTRACTUAL SERVICES								41318.00			41318.00	32366.00	73684.00
34 - Schol.& Stipend								45551.00			45551.00	52020.00	97571.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region (N-PLAN)													
01 - Salaries												7107705.00	7107705.00







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33 2049 04 103 01 07 07 - All Regions (N-PLAN)													
45 - Interest (C)							455070.00				455070.00		455070.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche													
01 - Interest on Loans for Non-Plan Sche													
07 - All Regions (N-PLAN)													
45 - Interest (C)							172645543.00				172645543.00	1267184457.00	1439830000.00
33 2049 05 105 02 07 05 - A Interest on Reserve Funds													
105- Interest on General & other Reserve													
02 - Adv.int.purchase of secut.N-O sinki													
07 - All Regions (N-PLAN)													
45 - Interest (C)							2292903.00				2292903.00		2292903.00
<b>MAJOR HEAD TOTAL</b>	<b>5825887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634868902.00</b>	<b>0.00</b>	<b>206632.00</b>	<b>210348.00</b>	<b>641111769.00</b>	<b>5132311989.00</b>	<b>5773423758.00</b>
03 2052 00 090 01 01 03 - Council of Minister													
2052 Secretariat - General Services													
00 - B													
090- Secretariat													
01 - Office of the Council of Ministers													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	478839.00										478839.00	10834928.00	11313767.00
03 - O.T.A.												143672.00	143672.00
11 - Domestic T.E.												39144.00	39144.00
03 2052 00 090 02 01 02 - Off.of the CM & Other ministers													
01 - Puducherry Region (N-PLAN)													
01 - Salaries												8432136.00	8432136.00
02 - Wages												10680930.00	10680930.00
03 - O.T.A.												63779.00	63779.00
11 - Domestic T.E.												86567.00	86567.00
03 2052 00 090 03 01 03 - Streng.of off.of the Council of Mi													
01 - Puducherry Region (PLAN)													
01 - Salaries												4156663.00	4156663.00

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03 2052 00 090 03 01													
02 - Wages												84314.00	84314.00
11 - Domestic T.E.	63657.00										63657.00	41244.00	104901.00
13 - O.E.	3035907.00	-7.00									3035900.00	5755616.00	8791516.00
30 - OTHER CONTRACTUAL SERVICES												258776.00	258776.00
04 2052 00 090 01 01													
04 - Admimistration of Justice													
2052 Secretariat - General Services													
00 -													
090- Secretariat													
01 - Strengthening of Law Department													
01 - Puducherry Region (PLAN)													
13 - O.E.	103345.00										103345.00	234057.00	337402.00
28 - PP&SS,Fees to Artists	356555.00										356555.00	748641.00	1105196.00
09 2052 00 090 01 01													
09 - Secretariat													
2052 Secretariat - General Services													
00 - A													
090- Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	140433.00										140433.00	171698962.00	171839395.00
02 - Wages												14280.00	14280.00
03 - O.T.A.												71064.00	71064.00
11 - Domestic T.E.	385520.00	-688.00									384832.00	4516418.00	4901250.00
13 - O.E.	421350.00	-4199.00									417151.00	12311436.00	12728587.00
20 - Other Admv.Expenses							33027.00				33027.00	7626.00	40653.00
26 - Advertising & Publ.	27792.00										27792.00	67190.00	94982.00
28 - PP&SS,Fees to Artists												264000.00	264000.00
30 - OTHER CONTRACTUAL SERVICES	387789.00										387789.00	3573827.00	3961616.00
50 - O. C.	5292.00										5292.00	13435.00	18727.00
09 2052 00 090 02 01													
02 - Law Department													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	52504.00										52504.00	13409874.00	13462378.00

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09 2052 00 090 02 01													
02 - Wages												85094.00	85094.00
11 - Domestic T.E.												20671.00	20671.00
13 - O.E.	81699.00	-925.00									80774.00	206960.00	287734.00
28 - PP&SS,Fees to Artists	50000.00										50000.00	1323431.00	1373431.00
09 2052 00 092 01 01													
092- Other Offices													
01 - Streng.of Personal & Admin. Reforms													
01 - Puducherry Region (PLAN)													
01 - Salaries		-4849.00									-4849.00		-4849.00
20 - Other Admv.Expenses	127750.00	-25000.00					-33027.00				69723.00	983540.00	1053263.00
09 2052 00 092 03 01													
03 - Monitoring the implementation of RTI													
01 - Puducherry Region (PLAN)													
13 - O.E.		-8240.00									-8240.00	97905.00	89665.00
09 2052 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -												-12031.00	-12031.00
09 2052 00 911 02 00													
02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-40500.00	-40500.00
<b>MAJOR HEAD TOTAL</b>	<b>5718432.00</b>	<b>-43908.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5674524.00</b>	<b>250173649.00</b>	<b>255848173.00</b>
10 2053 00 093 01 02													
10 - District Administration													
2053 District Administration													
00 - A													
093- District Establishments													
01 - Collectorate													
02 - Karaikal Region (N-PLAN)													
01 - Salaries								82994.00			82994.00	6948247.00	7031241.00
02 - Wages												3030899.00	3030899.00
11 - Domestic T.E.								18804.00			18804.00	35250.00	54054.00

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10 2053 00 093 01 02 13 - O.E.												304316.00	304316.00
50 - O. C. (C)								300000.00			300000.00		300000.00
10 2053 00 093 02 03 02 - Office of the Regional Administrator 03 - Mahe Region(N-PLAN)													
01 - Salaries												5479430.00	5479430.00
02 - Wages												190808.00	190808.00
11 - Domestic T.E.												75020.00	75020.00
13 - O.E.									80127.00		80127.00	396575.00	476702.00
50 - O. C.									15778.00		15778.00		15778.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										25720.00	25720.00	3982371.00	4008091.00
02 - Wages												861501.00	861501.00
11 - Domestic T.E.										43835.00	43835.00	78391.00	122226.00
13 - O.E.										1637500.00	1637500.00	760570.00	2398070.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region (N-PLAN)													
01 - Salaries												18571262.00	18571262.00
02 - Wages												193520.00	193520.00
11 - Domestic T.E.												46297.00	46297.00
13 - O.E.	1354881.00										1354881.00	1340414.00	2695295.00
10 2053 00 101 02 01 02 - Moder.of the office of District Mag 01 - Puducherry Region (PLAN)													
01 - Salaries												4365819.00	4365819.00
11 - Domestic T.E.												28127.00	28127.00
13 - O.E.												780448.00	780448.00
28 - PP&SS,Fees to Artists	8900.00										8900.00	103500.00	112400.00



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10 2053 00 101 02 01 30 - OTHER CONTRACTUAL SERVICES	592155.00										592155.00	383700.00	975855.00
10 2053 00 101 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												1791924.00	1791924.00
11 - Domestic T.E.												48906.00	48906.00
13 - O.E.								136204.00			136204.00	249663.00	385867.00
10 2053 00 101 03 01 03 - Streng.of Office of the Dist.Electi 01 - Puducherry Region (PLAN)													
13 - O.E.	3581.00										3581.00		3581.00
10 2053 00 101 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries												665261.00	665261.00
13 - O.E.								2249.00			2249.00	20985.00	23234.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region (PLAN)													
01 - Salaries												695736.00	695736.00
13 - O.E.												24740.00	24740.00
<b>MAJOR HEAD TOTAL</b>	<b>1959517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540251.00</b>	<b>95905.00</b>	<b>1707055.00</b>	<b>4302728.00</b>	<b>51453680.00</b>	<b>55756408.00</b>
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	34597.00	-568.00									34029.00	109955106.00	109989135.00
02 - Wages												571599.00	571599.00
11 - Domestic T.E.	8400.00										8400.00	150427.00	158827.00
13 - O.E.	1367428.00										1367428.00	1143790.00	2511218.00
30 - OTHER CONTRACTUAL SERVICES	144826.00										144826.00	714710.00	859536.00





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11 2054 00 098 01 01 01 - Salaries												5004215.00	5004215.00
11 - Domestic T.E.												59790.00	59790.00
<b>MAJOR HEAD TOTAL</b>	<b>1784071.00</b>	<b>-568.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218163.00</b>	<b>44987.00</b>	<b>25130.00</b>	<b>2071783.00</b>	<b>168977527.00</b>	<b>171049310.00</b>
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration 01 - Office of the inspector general of 01 - Puducherry Region (N-PLAN)													
01 - Salaries	52949.00										52949.00	50341980.00	50394929.00
02 - Wages	16800.00										16800.00	272735.00	289535.00
05 - Rewards												9000.00	9000.00
11 - Domestic T.E.	7160.00										7160.00	1793696.00	1800856.00
13 - O.E.	1370106.00										1370106.00	19749816.00	21119922.00
14 - Rent,Rates & Taxes	326433.00										326433.00	864767.00	1191200.00
20 - Other Admv.Expenses												90801.00	90801.00
24 - P.O.L.												14297806.00	14297806.00
25 - Clothing & Tentage												4263326.00	4263326.00
26 - Advertising & Publ.												1076431.00	1076431.00
28 - PP&SS,Fees to Artists												2519810.00	2519810.00
41 - Secret Service Exp.	75000.00										75000.00	25000.00	100000.00
50 - O. C. (C)							-116828.00				-116828.00	757352.00	640524.00
50 - O. C.	267442.00						116828.00				384270.00	691437.00	1075707.00
51 - M. V.	35590.00										35590.00	2837006.00	2872596.00
52 - M & E	421416.00										421416.00	3676783.00	4098199.00
12 2055 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1853.00			1853.00	1776614.00	1778467.00
11 - Domestic T.E.												39926.00	39926.00

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12 2055 00 001 01 02													
13 - O.E.								71740.00			71740.00	2352724.00	2424464.00
14 - Rent,Rates & Taxes												154788.00	154788.00
24 - P.O.L.								184717.00			184717.00	1696720.00	1881437.00
50 - O. C.												108830.00	108830.00
51 - M. V.												235532.00	235532.00
12 2055 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												628475.00	628475.00
13 - O.E.									25251.00		25251.00	630282.00	655533.00
24 - P.O.L.									90591.00		90591.00	749971.00	840562.00
50 - O. C.												70025.00	70025.00
51 - M. V.												142428.00	142428.00
12 2055 00 001 01 04													
04 - Yanam Region(N-PLAN)													
02 - Wages												379616.00	379616.00
11 - Domestic T.E.												1603.00	1603.00
13 - O.E.										45140.00	45140.00	733900.00	779040.00
24 - P.O.L.												871042.00	871042.00
50 - O. C.												43460.00	43460.00
51 - M. V.												224845.00	224845.00
12 2055 00 001 02 01													
02 - Enforc.of PCR Act 1955&SC/ST (Preve													
01 - Puducherry Region(CSS)													
01 - Salaries												8091320.00	8091320.00
11 - Domestic T.E.												124454.00	124454.00
12 2055 00 001 02 02													
02 - Karaikal Region(CSS)													
01 - Salaries												3142082.00	3142082.00
11 - Domestic T.E.												35008.00	35008.00

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12 2055 00 001 02 02 13 - O.E.								19663.00			19663.00		19663.00
12 2055 00 001 02 04 04 - Yanam Region (CSS)													
01 - Salaries										-2851.00	-2851.00	1953135.00	1950284.00
11 - Domestic T.E.										2851.00	2851.00	57701.00	60552.00
13 - O.E.												41545.00	41545.00
51 - M. V.												22122.00	22122.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	471532.00	-21897.00					-89046.00				360589.00	288003122.00	288363711.00
11 - Domestic T.E.							-1913.00				-1913.00	7398140.00	7396227.00
50 - O. C.												169000.00	169000.00
12 2055 00 104 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								6028.00			6028.00	15185262.00	15191290.00
11 - Domestic T.E.												301110.00	301110.00
12 2055 00 104 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									261993.00		261993.00	20538832.00	20800825.00
11 - Domestic T.E.									1381.00		1381.00	607267.00	608648.00
12 2055 00 104 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										-5628.00	-5628.00	3143394.00	3137766.00
11 - Domestic T.E.										5628.00	5628.00	95283.00	100911.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region (N-PLAN)													
00 -							601647.00				601647.00		601647.00
01 - Salaries	16473.00										16473.00	393349380.00	393365853.00



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12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								72167.00			72167.00	81508005.00	81580172.00
11 - Domestic T.E.								228907.00			228907.00	1588219.00	1817126.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									254308.00		254308.00	29793565.00	30047873.00
11 - Domestic T.E.									-8553.00		-8553.00	936957.00	928404.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										-32978.00	-32978.00	17566626.00	17533648.00
11 - Domestic T.E.										36691.00	36691.00	539384.00	576075.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region (PLAN)													
01 - Salaries	203393.00	-56144.00					89046.00				236295.00	172339442.00	172575737.00
11 - Domestic T.E.	5421.00						1913.00				7334.00	6655267.00	6662601.00
13 - O.E.	427375.00										427375.00		427375.00
22 - Arms & Ammunition	9100.00										9100.00	958816.00	967916.00
25 - Clothing & Tentage	710664.00										710664.00	1979627.00	2690291.00
51 - M. V.	29987.00										29987.00	4566801.00	4596788.00
12 2055 00 115 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								18422.00			18422.00	15586088.00	15604510.00
11 - Domestic T.E.												221953.00	221953.00
13 - O.E.								4500.00			4500.00	44555.00	49055.00
12 2055 00 115 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									136177.00		136177.00	6168674.00	6304851.00
11 - Domestic T.E.									47310.00		47310.00	131890.00	179200.00



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12 2055 00 115 01 03 13 - O.E.									1404.00		1404.00	61828.00	63232.00
12 2055 00 115 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										-10355.00	-10355.00	14927646.00	14917291.00
11 - Domestic T.E.										10355.00	10355.00	602731.00	613086.00
13 - O.E.												98630.00	98630.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region (PLAN)													
13 - O.E.	44906.00										44906.00	212280.00	257186.00
12 2055 00 115 03 01 03 - Moderni.of Police force with centra 01 - Puducherry region (N-PLAN)													
52 - M & E	2354520.00										2354520.00	1179400.00	3533920.00
12 2055 00 800 02 01 800- Other Expenditure 02 - Setting up of police station for co 01 - PUDUCHERRY REGION (N-PLAN)													
13 - O.E.	1316217.00										1316217.00		1316217.00
<b>MAJOR HEAD TOTAL</b>	<b>8784833.00</b>	<b>-102583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2356756.00</b>	<b>612323.00</b>	<b>1495057.00</b>	<b>101283.00</b>	<b>13247669.00</b>	<b>1766714786.00</b>	<b>1779962455.00</b>
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - Office of the chief superintendemt 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2783483.00	2783483.00
11 - Domestic T.E.												19548.00	19548.00
13 - O.E.												166955.00	166955.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries												9882678.00	9882678.00



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13 2056 00 101 02 01													
01 - Salaries	109978.00										109978.00	12468602.00	12578580.00
03 - O.T.A.												152274.00	152274.00
13 - O.E.	210376.00										210376.00	686211.00	896587.00
50 - O. C. (C)							-43210.00				-43210.00	143210.00	100000.00
50 - O. C.												51260.00	51260.00
51 - M. V.	19416.00										19416.00	502708.00	522124.00
13 2056 00 101 02 02													
02 - Karaikal Region (PLAN)													
01 - Salaries												1417426.00	1417426.00
11 - Domestic T.E.												1965.00	1965.00
13 - O.E.												16012.00	16012.00
13 2056 00 101 02 03													
03 - Mahe Region (PLAN)													
01 - Salaries									6908.00		6908.00	703818.00	710726.00
02 - Wages									-18600.00		-18600.00	18600.00	0.00
11 - Domestic T.E.									-15126.00		-15126.00	15126.00	0.00
13 2056 00 101 02 04													
04 - Yanam Region (PLAN)													
01 - Salaries												837815.00	837815.00
11 - Domestic T.E.												31014.00	31014.00
13 2056 00 102 02 01													
102- Jail Manufactures													
02 - Jail Manufactures													
01 - Puducherry Region (PLAN)													
50 - O. C.							43210.00				43210.00	48139.00	91349.00
32 2056 00 101 01 01													
32 - Building Programmes													
2056 Jails													
00 -													
101- Jails													
01 - Modernisation of Prison													
01 - Puducherry Region (PLAN)													
53 - Major Works												62740.00	62740.00

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<b>MAJOR HEAD TOTAL</b>	1410694.00	0.00	0.00	0.00	0.00	0.00	0.00	46568.00	66078.00	27564.00	1550904.00	46837139.00	48388043.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region (N-PLAN)													
01 - Salaries		-28499.00									-28499.00	13310573.00	13282074.00
11 - Domestic T.E.												12462.00	12462.00
13 - O.E.	9964.00										9964.00	204006.00	213970.00
26 - Advertising & Publ.												225672.00	225672.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region (N-PLAN)													
21 - Supplies & Materials												166101.00	166101.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region (N-PLAN)													
01 - Salaries	621.00										621.00	138813380.00	138814001.00
11 - Domestic T.E.												134981.00	134981.00
13 - O.E.	1437314.00										1437314.00	6576233.00	8013547.00
21 - Supplies & Materials	477750.00										477750.00	6264094.00	6741844.00
27 - Minor Works, Maint.												62585.00	62585.00
34 - Schol. & Stipend	56052.00										56052.00	72626.00	128678.00
50 - O. C.												5350.00	5350.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region (N-PLAN)													
01 - Salaries												1555144.00	1555144.00
11 - Domestic T.E.												24384.00	24384.00
13 - O.E.	16688.00										16688.00	144761.00	161449.00

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14 2058 00 103 02 01 21 - Supplies & Materials	172287.00										172287.00	11798424.00	11970711.00
52 - M & E												16600.00	16600.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3750.00			3750.00	18661757.00	18665507.00
11 - Domestic T.E.												18260.00	18260.00
13 - O.E.								27670.00			27670.00	210853.00	238523.00
21 - Supplies & Materials												81362.00	81362.00
27 - Minor Works, Maint.												47239.00	47239.00
52 - M & E												25822.00	25822.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												494131.00	494131.00
13 - O.E.												37573.00	37573.00
14 2058 00 103 03 01 03 - Government Press													
01 - Puducherry Region (PLAN)													
01 - Salaries												19603558.00	19603558.00
11 - Domestic T.E.												24162.00	24162.00
13 - O.E.	701918.00										701918.00	2043540.00	2745458.00
21 - Supplies & Materials	299630.00										299630.00	9074799.00	9374429.00
27 - Minor Works, Maint.	53960.00										53960.00		53960.00
50 - O. C.	77425.00										77425.00		77425.00
14 2058 00 103 04 01 04 - Government Branch Press													
01 - Pondicherry Region (Mettupalayam) (P													
01 - Salaries												15491328.00	15491328.00
13 - O.E.	24129.00										24129.00	114258.00	138387.00
14 - Rent,Rates & Taxes												174351.00	174351.00
21 - Supplies & Materials	43732.00										43732.00	55983.00	99715.00





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16 2059 80 001 02 02													
01 - Salaries								218488.00			218488.00	39419414.00	39637902.00
02 - Wages								-218488.00			-218488.00	430061.00	211573.00
11 - Domestic T.E.												160650.00	160650.00
13 - O.E.								20633.00			20633.00	369725.00	390358.00
34 - Schol.& Stipend												949477.00	949477.00
16 2059 80 001 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									25372.00		25372.00	10177052.00	10202424.00
02 - Wages												568272.00	568272.00
11 - Domestic T.E.									32.00		32.00	83040.00	83072.00
13 - O.E.												248380.00	248380.00
16 2059 80 001 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										-714.00	-714.00	8221972.00	8221258.00
11 - Domestic T.E.										2376.00	2376.00	7458.00	9834.00
13 - O.E.												160280.00	160280.00
16 2059 80 001 03 01													
03 - Designs													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	399686.00						66493.00				466179.00	19526428.00	19992607.00
02 - Wages												189193.00	189193.00
11 - Domestic T.E.	8514.00										8514.00	1080.00	9594.00
13 - O.E.	51522.00										51522.00	1128067.00	1179589.00
21 - Supplies & Materials												48450.00	48450.00
50 - O. C.												24086.00	24086.00
16 2059 80 051 01 02													
051- Construction													
01 - Major Works													
02 - Karaikal Region(N-PLAN)													
53 - Major Works												953178.00	953178.00



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16 2059 80 051 01 03 03 - Mahe Region(N-PLAN)													
53 - Major Works												537337.00	537337.00
16 2059 80 051 01 04 04 - Yanam Region(N-PLAN)													
53 - Major Works												436364.00	436364.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												4196983.00	4196983.00
16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												2367263.00	2367263.00
16 2059 80 051 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												113338.00	113338.00
16 2059 80 051 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												4500.00	4500.00
16 2059 80 051 05 04 05 - Corporate Social Responsibility 04 - YANAM REGION(N-PLAN)													
27 - Minor Works, Maint.					7500000.00						7500000.00		7500000.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
50 - O. C.					335810.00						335810.00	2947700.00	3283510.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												174344.00	174344.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												81874.00	81874.00



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08 2070 00 114 02 01 01 - Salaries												888625.00	888625.00
02 - Wages	6250.00										6250.00	1477833.00	1484083.00
13 - O.E.												77878.00	77878.00
08 2070 00 114 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												561414.00	561414.00
02 - Wages												567624.00	567624.00
13 - O.E.												6000.00	6000.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2175107.00	2175107.00
11 - Domestic T.E.												153.00	153.00
13 - O.E.												13178.00	13178.00
08 2070 00 114 04 01 04 - Motor Vehicle Driving Training Inst 01 - Puducherry Region (PLAN)													
13 - O.E.	22321.00										22321.00	37541.00	59862.00
08 2070 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-35600.00	-35600.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region (N-PLAN)													
01 - Salaries	20417.00						3976.00				24393.00	17625272.00	17649665.00
02 - Wages												169516.00	169516.00
11 - Domestic T.E.												640910.00	640910.00
13 - O.E.	5672.00						-3976.00				1696.00	623226.00	624922.00



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12 2070 00 107 01 03 50 - O. C.												8753752.00	8753752.00
12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)												6697754.00	6697754.00
50 - O. C.													
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2005698.00	2005698.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries												2876993.00	2876993.00
11 - Domestic T.E.	47700.00										47700.00		47700.00
13 - O.E.												12348.00	12348.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries												35244371.00	35244371.00
02 - Wages												888.00	888.00
03 - O.T.A.												314013.00	314013.00
11 - Domestic T.E.												31345.00	31345.00
13 - O.E.	96421.00										96421.00	574944.00	671365.00
14 - Rent,Rates & Taxes												191448.00	191448.00
28 - PP&SS,Fees to Artists												22200.00	22200.00
51 - M. V.												378767.00	378767.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3400.00			3400.00	8530223.00	8533623.00
03 - O.T.A.												42750.00	42750.00
11 - Domestic T.E.												37181.00	37181.00

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12 2070 00 108 03 02													
13 - O.E.								54766.00			54766.00	35100.00	89866.00
50 - O. C.												1350.00	1350.00
51 - M. V.								14054.00			14054.00	100369.00	114423.00
12 2070 00 108 03 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												7063072.00	7063072.00
03 - O.T.A.												67106.00	67106.00
11 - Domestic T.E.												50035.00	50035.00
13 - O.E.												124413.00	124413.00
51 - M. V.												55521.00	55521.00
12 2070 00 108 04 01													
04 - Protection and Control													
01 - Puducherry Region (PLAN)													
01 - Salaries												42672450.00	42672450.00
03 - O.T.A.												352795.00	352795.00
11 - Domestic T.E.												60777.00	60777.00
13 - O.E.	12368.00										12368.00	822921.00	835289.00
14 - Rent,Rates & Taxes												96800.00	96800.00
21 - Supplies & Materials												36610.00	36610.00
24 - P.O.L.												774807.00	774807.00
51 - M. V.												34053.00	34053.00
52 - M & E												103300.00	103300.00
12 2070 00 108 04 02													
02 - Karaikal Region (PLAN)													
01 - Salaries												6254322.00	6254322.00
03 - O.T.A.												30600.00	30600.00
11 - Domestic T.E.												45984.00	45984.00
13 - O.E.								43308.00			43308.00	84800.00	128108.00
51 - M. V.												42698.00	42698.00

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12 2070 00 108 04 04 04 - Yanam Region(PLAN)													
01 - Salaries										-36900.00	-36900.00	5552505.00	5515605.00
02 - Wages												173424.00	173424.00
03 - O.T.A.										36900.00	36900.00		36900.00
13 - O.E.										2921.00	2921.00	50788.00	53709.00
51 - M. V.												48765.00	48765.00
19 2070 00 115 01 01 19 - Inform and Publicity 2070 Other Administrative Services 00 - B 115- Guest Houses													
01 - Government Guest House 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3859246.00	3859246.00
02 - Wages	13032.00										13032.00	891932.00	904964.00
13 - O.E.												1337352.00	1337352.00
19 2070 00 115 01 06 06 - New Delhi Region(N-PLAN)													
01 - Salaries	7922.00										7922.00	7933437.00	7941359.00
03 - O.T.A.												14731.00	14731.00
11 - Domestic T.E.												64395.00	64395.00
13 - O.E.	454531.00										454531.00	6784144.00	7238675.00
30 - OTHER CONTRACTUAL SERVICES	935230.00										935230.00	5521008.00	6456238.00
19 2070 00 115 02 06 02 - Strengthening of Guest Houses 06 - New Delhi Region(PLAN)													
01 - Salaries	18387.00										18387.00	12763655.00	12782042.00
03 - O.T.A.												38924.00	38924.00
11 - Domestic T.E.												81510.00	81510.00
13 - O.E.	706488.00										706488.00	1485680.00	2192168.00
<b>MAJOR HEAD TOTAL</b>	<b>3799927.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170276.00</b>	<b>0.00</b>	<b>2921.00</b>	<b>3973124.00</b>	<b>353341218.00</b>	<b>357314342.00</b>

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15 2071 01 101 01 07 15 - Retirement Benefits 2071 Pension and other retirement Benefi 01 - A Civil 101- Superannuation and Retirement allow 01 - Superannuation and Retirement allow 07 - All Regions (N-PLAN)													
01 - Salaries													0.00
04 - Pensionary Charges	1927409.00	222103646.30					-241342919.00	3414005.00			-13897858.70	2890981859.00	2877084000.30
15 2071 01 102 01 07 102- Commuted value of pensions 01 - Commuted value of pensions 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	14564063.00	-6406.00					3687945.00				18245602.00	755386398.00	773632000.00
15 2071 01 104 01 07 104- Gratuities 01 - Gratuities 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	17016723.00						3941807.00	46756.00			21005286.00	890460714.00	911466000.00
15 2071 01 105 01 07 105- Family Pensions 01 - Family Pensions 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	3976158.00	-3336.00					6282487.00	1392105.00			11647414.00	874760586.00	886408000.00
15 2071 01 111 01 07 111- Pensions to Legislators 01 - Members of State Legislature 07 - All Regions (N-PLAN)													
04 - Pensionary Charges												12788715.00	12788715.00
15 2071 01 115 01 07 115- Leave Encashment Benefits 01 - Encash.of leave by the reti.Govt se 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	48351875.00		2630.00				360307.00	485520.00			49200332.00	399066424.00	448266756.00
15 2071 01 117 01 07 117- New Pension Scheme 01 - Government contri.to New pension sc 07 - All Regions (N-PLAN)													
04 - Pensionary Charges		-82122.00						-2601.00			-84723.00	405665566.00	405580843.00



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15 2071 01 800 01 07 800- Other Expenditure 01 - Other Expenditure 07 - All Regions (N-PLAN)													
50 - O. C.	750669.00										750669.00	2016777.00	2767446.00
15 2071 01 911 02 00 911- Deduct Recoveries 02 - Deduct recovery 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -							-207590.00				-207590.00	-69108.00	-276698.00
<b>MAJOR HEAD TOTAL</b>	<b>86586897.00</b>	<b>222011782.30</b>	<b>2630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-227277963.00</b>	<b>5335785.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86659131.30</b>	<b>6231057931.00</b>	<b>6317717062.30</b>
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C A 800- Other expenditure 01 - Expenditure on spl ceremonial occas 01 - Puducherry Region (N-PLAN)													
50 - O. C.	3735823.00	-10000.00									3725823.00	5769114.00	9494937.00
19 2075 00 800 01 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.								163150.00			163150.00	4057276.00	4220426.00
19 2075 00 800 01 03 03 - Mahe Region (N-PLAN)													
50 - O. C.									30000.00		30000.00	1079413.00	1109413.00
19 2075 00 800 01 04 04 - Yanam Region (N-PLAN)													
50 - O. C.												996425.00	996425.00
<b>MAJOR HEAD TOTAL</b>	<b>3735823.00</b>	<b>-10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163150.00</b>	<b>30000.00</b>	<b>0.00</b>	<b>3918973.00</b>	<b>11902228.00</b>	<b>15821201.00</b>
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region (N-PLAN)													
01 - Salaries	55400.00	-10629.00									44771.00	1301271040.00	1301315811.00

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17 2202 01 101 01 01 11 - Domestic T.E.	6180.00										6180.00	282281.00	288461.00
13 - O.E.	734143.00						-1471.00				732672.00	3287049.00	4019721.00
14 - Rent,Rates & Taxes												257378.00	257378.00
50 - O. C.		-1000.00									-1000.00		-1000.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4284135.00			4284135.00	353733014.00	358017149.00
02 - Wages													0.00
11 - Domestic T.E.												231387.00	231387.00
13 - O.E.												168887.00	168887.00
14 - Rent,Rates & Taxes												94500.00	94500.00
50 - O. C.												68120.00	68120.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									27341.00		27341.00	55236890.00	55264231.00
11 - Domestic T.E.												5990.00	5990.00
13 - O.E.												25537.00	25537.00
17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										188709.00	188709.00	45447766.00	45636475.00
02 - Wages												1880.00	1880.00
11 - Domestic T.E.												46563.00	46563.00
13 - O.E.												68635.00	68635.00
50 - O. C.												8969.00	8969.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	143858.00										143858.00	64898338.00	65042196.00
11 - Domestic T.E.												1290.00	1290.00



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17 2202 01 109 01 02 34 - Schol.& Stipend												32600.00	32600.00
17 2202 01 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												306359.00	306359.00
34 - Schol.& Stipend												1400.00	1400.00
17 2202 01 109 01 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												4200.00	4200.00
17 2202 01 789 03 01 789- Special Component Plan for S.C. 03 - Free Supply of Books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials		-1145740.00									-1145740.00	35589093.00	34443353.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								-378786.00			-378786.00	8589970.00	8211184.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										79828.00	79828.00	826599.00	906427.00
17 2202 01 789 04 01 04 - Sarva Shiksha Abhiyan (CSS Flagship) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	32684.00										32684.00	10000000.00	10032684.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univer.of elemen.edu.age group 6-14 01 - Puducherry Region(PLAN)													
01 - Salaries	304930.00							-49387.00			255543.00	144687447.00	144942990.00
02 - Wages	374040.00										374040.00	34540537.00	34914577.00
11 - Domestic T.E.												13965.00	13965.00
13 - O.E.	70518.00										70518.00	296055.00	366573.00
20 - Other Admv.Expenses												420000.00	420000.00
21 - Supplies & Materials												486734.00	486734.00

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17 2202 01 800 01 01 36 - GRANT-IN-AID-SALARIES												2518616.00	2518616.00
50 - O. C.	102900.00										102900.00	776885.00	879785.00
17 2202 01 800 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								-516387.00			-516387.00	27544853.00	27028466.00
02 - Wages								9414.00			9414.00	17160253.00	17169667.00
11 - Domestic T.E.												43221.00	43221.00
13 - O.E.								1590.00			1590.00	87598.00	89188.00
50 - O. C.												192000.00	192000.00
17 2202 01 800 01 03 03 - Mahe Region (PLAN)													
01 - Salaries												3246497.00	3246497.00
02 - Wages												1122648.00	1122648.00
11 - Domestic T.E.												2640.00	2640.00
13 - O.E.									2216.00		2216.00	244734.00	246950.00
14 - Rent, Rates & Taxes									411508.00		411508.00	692340.00	1103848.00
21 - Supplies & Materials									-1665.00		-1665.00	15882.00	14217.00
50 - O. C.												39250.00	39250.00
17 2202 01 800 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										-41202.00	-41202.00	48107614.00	48066412.00
02 - Wages										16800.00	16800.00	4663941.00	4680741.00
13 - O.E.										37206.00	37206.00	97552.00	134758.00
30 - OTHER CONTRACTUAL SERVICES												378053.00	378053.00
50 - O. C.										179914.00	179914.00	53750.00	233664.00
17 2202 01 800 02 01 02 - Imple.of UNICEF assis.projects II&I 01 - Puducherry Region (N-PLAN)													
01 - Salaries												6152396.00	6152396.00

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17 2202 01 800 02 01 13 - O.E.								-590.00			-590.00	3994.00	3404.00
17 2202 01 800 04 01 04 - Nat.progr.of nutri.support to prima 01 - Puducherry Region (CSS)													
50 - O. C.	3406213.00										3406213.00	45320806.00	48727019.00
17 2202 01 800 06 01 06 - Provision of transport facil. to st 01 - Puducherry Region (PLAN)													
30 - OTHER CONTRACTUAL SERVICES	27768.00										27768.00	277680.00	305448.00
50 - O. C.	11599677.00										11599677.00	46215725.00	57815402.00
17 2202 01 800 06 02 02 - Karaikal Region (PLAN)													
50 - O. C.								3697528.00			3697528.00	5460395.00	9157923.00
17 2202 01 800 08 01 08 - Sarva Shiksha Abhiyan (CSS Flagship) 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	2930136.00										2930136.00	35338000.00	38268136.00
17 2202 01 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -							-16400.00			-7700.00	-24100.00	-209733.00	-233833.00
17 2202 01 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -		-13093.00								-965.00	-14058.00	-36413.00	-50471.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region (N-PLAN)													
01 - Salaries												998463.00	998463.00
17 2202 02 004 02 01 02 - Centre for conti.edu.for school tea 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2041518.00	2041518.00

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17 2202 02 004 02 01 13 - O.E.												6920.00	6920.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region (PLAN)													
01 - Salaries												789166.00	789166.00
13 - O.E.												71164.00	71164.00
21 - Supplies & Materials	145530.00										145530.00		145530.00
50 - O. C.	233330.00										233330.00	1000000.00	1233330.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region (N-PLAN)													
01 - Salaries												27950440.00	27950440.00
13 - O.E.	12802.00										12802.00	366111.00	378913.00
17 2202 02 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												11363768.00	11363768.00
11 - Domestic T.E.												3410.00	3410.00
13 - O.E.												849240.00	849240.00
50 - O. C.								53141.00			53141.00		53141.00
17 2202 02 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries												4278491.00	4278491.00
11 - Domestic T.E.												23545.00	23545.00
13 - O.E.									2807.00		2807.00	38308.00	41115.00
17 2202 02 101 02 04 02 - Off.of the delegate of director of 04 - Yanam Region (N-PLAN)													
01 - Salaries												4464497.00	4464497.00
02 - Wages										24276.00	24276.00	268216.00	292492.00
11 - Domestic T.E.												16222.00	16222.00







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17 2202 02 109 01 03 01 - Salaries									194654.00		194654.00	38541290.00	38735944.00
13 - O.E.												5462.00	5462.00
17 2202 02 109 02 01 02 - Conver.of second.sch.into higher se 01 - Puducherry Region (PLAN)													
01 - Salaries	188152.00	-68370.00					104630.00				224412.00	321720245.00	321944657.00
02 - Wages	17016.00						107520.00				124536.00	11798717.00	11923253.00
11 - Domestic T.E.												274773.00	274773.00
13 - O.E.	337839.00		1000.00	1000.00							339839.00	1833009.00	2172848.00
21 - Supplies & Materials	218841.00										218841.00	844261.00	1063102.00
28 - PP&SS,Fees to Artists	203690.00						-5041.00				198649.00	3405631.00	3604280.00
31 - Grants-in-Aid	36266000.00										36266000.00		36266000.00
50 - O. C.	62000.00										62000.00	2005150.00	2067150.00
17 2202 02 109 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries							-48000.00	-668253.00			-716253.00	80877802.00	80161549.00
02 - Wages							-107520.00				-107520.00	322238.00	214718.00
11 - Domestic T.E.												161709.00	161709.00
13 - O.E.												476026.00	476026.00
21 - Supplies & Materials												120870.00	120870.00
28 - PP&SS,Fees to Artists								599025.00			599025.00	999464.00	1598489.00
50 - O. C.								250000.00			250000.00	706117.00	956117.00
17 2202 02 109 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									2107.00		2107.00	53626167.00	53628274.00
02 - Wages												569683.00	569683.00
11 - Domestic T.E.												159724.00	159724.00
13 - O.E.									6912.00		6912.00	560328.00	567240.00
21 - Supplies & Materials									3986.00		3986.00	215448.00	219434.00

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17 2202 02 109 02 03 28 - PP&SS,Fees to Artists									144338.00		144338.00		144338.00
50 - O. C.									192428.00		192428.00	9536.00	201964.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										-239770.00	-239770.00	2724403.00	2484633.00
17 2202 02 109 03 01 03 - Devop.of tech.higher secondary scho 01 - Puducherry Region(PLAN)													
01 - Salaries								-6414.00			-6414.00	1454166.00	1447752.00
21 - Supplies & Materials												52418.00	52418.00
50 - O. C.	3340.00										3340.00	3844.00	7184.00
52 - M & E	3800.00										3800.00	3475.00	7275.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	303410.00		-15806.00								287604.00	525080476.00	525368080.00
11 - Domestic T.E.												234131.00	234131.00
13 - O.E.	111229.00										111229.00	2829827.00	2941056.00
28 - PP&SS,Fees to Artists		-299.00									-299.00	876505.00	876206.00
50 - O. C.												57647.00	57647.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-1786346.00			-1786346.00	155919676.00	154133330.00
11 - Domestic T.E.								3960.00			3960.00	226165.00	230125.00
13 - O.E.								750.00			750.00	242301.00	243051.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									-78271.00		-78271.00	59791422.00	59713151.00
11 - Domestic T.E.									2240.00		2240.00	45862.00	48102.00
13 - O.E.												104116.00	104116.00

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17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries								-25223.00		16576.00	-8647.00	35622803.00	35614156.00
02 - Wages												608.00	608.00
11 - Domestic T.E.								-3960.00			-3960.00	50275.00	46315.00
13 - O.E.												38806.00	38806.00
21 - Supplies & Materials												49893.00	49893.00
50 - O. C.												7422.00	7422.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region (N-PLAN)													
01 - Salaries							-10362.00				-10362.00	10362.00	0.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								510.00			510.00	529752.00	530262.00
13 - O.E.												1143.00	1143.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region (N-PLAN)													
01 - Salaries												1521371.00	1521371.00
11 - Domestic T.E.												5062.00	5062.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region (N-PLAN)													
01 - Salaries												394598.00	394598.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region (PLAN)													
01 - Salaries	148011.00										148011.00	165015078.00	165163089.00
02 - Wages	77837.00		12283.00	10140.00							100260.00	9620592.00	9720852.00
11 - Domestic T.E.												36412.00	36412.00
13 - O.E.	122044.00										122044.00	522500.00	644544.00

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17 2202 02 109 08 01 21 - Supplies & Materials												351332.00	351332.00
50 - O. C.												1549708.00	1549708.00
17 2202 02 109 08 02 02 - Karaikal Region (PLAN)													
01 - Salaries								503399.00			503399.00	35402592.00	35905991.00
02 - Wages								58833.00			58833.00	3177761.00	3236594.00
11 - Domestic T.E.												110854.00	110854.00
13 - O.E.								78622.00			78622.00	437631.00	516253.00
21 - Supplies & Materials												203394.00	203394.00
17 2202 02 109 08 03 03 - Mahe Region (PLAN)													
01 - Salaries									30871.00		30871.00	9508731.00	9539602.00
02 - Wages									37200.00		37200.00	535867.00	573067.00
11 - Domestic T.E.												2656.00	2656.00
13 - O.E.									82369.00		82369.00	15342.00	97711.00
21 - Supplies & Materials									16334.00		16334.00	1547.00	17881.00
28 - PP&SS, Fees to Artists									83692.00		83692.00		83692.00
50 - O. C.									21000.00		21000.00		21000.00
17 2202 02 109 08 04 04 - Yanam Region (PLAN)													
01 - Salaries										-67200.00	-67200.00	32473270.00	32406070.00
02 - Wages								-19587.00		117600.00	98013.00	1980664.00	2078677.00
11 - Domestic T.E.												19621.00	19621.00
13 - O.E.								-2589.00		187206.00	184617.00	34981.00	219598.00
50 - O. C.										52273.00	52273.00	49000.00	101273.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region (N-PLAN)													
01 - Salaries												22078373.00	22078373.00









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17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	154693.00						63345.00				218038.00	124292092.00	124510130.00
11 - Domestic T.E.												258644.00	258644.00
13 - O.E.	103484.00						2150.00				105634.00	801625.00	907259.00
21 - Supplies & Materials	6341.00										6341.00	569754.00	576095.00
30 - OTHER CONTRACTUAL SERVICES												227747.00	227747.00
50 - O. C.												230000.00	230000.00
51 - M. V.												36923.00	36923.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								408435.00			408435.00	55007355.00	55415790.00
11 - Domestic T.E.												3620.00	3620.00
13 - O.E.												358262.00	358262.00
17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries												109767698.00	109767698.00
11 - Domestic T.E.	30799.00										30799.00	98845.00	129644.00
13 - O.E.	5000.00										5000.00	1043551.00	1048551.00
21 - Supplies & Materials												158290.00	158290.00
30 - OTHER CONTRACTUAL SERVICES												1587388.00	1587388.00
50 - O. C.												1000.00	1000.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries								-272938.00	369879.00		96941.00	64689477.00	64786418.00
11 - Domestic T.E.												418199.00	418199.00
13 - O.E.									10101.00		10101.00	149312.00	159413.00



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17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region (PLAN)													
01 - Salaries												26866756.00	26866756.00
02 - Wages												1876160.00	1876160.00
11 - Domestic T.E.												34604.00	34604.00
13 - O.E.	3250.00							-20556.00			-17306.00	561929.00	544623.00
20 - Other Admv.Expenses	25830.00										25830.00	12810.00	38640.00
17 2202 03 103 11 02 11 - Devp.of Arignar anna govt.arts coll 02 - Karaikal Region (PLAN)													
01 - Salaries								65843.00			65843.00	13569298.00	13635141.00
13 - O.E.								22244.00			22244.00	106853.00	129097.00
30 - OTHER CONTRACTUAL SERVICES								292764.00			292764.00	365955.00	658719.00
50 - O. C.												43198.00	43198.00
17 2202 03 103 12 01 12 - Devp.of Bharathi.Govt.college for w 01 - Puducherry Region (PLAN)													
01 - Salaries												38297621.00	38297621.00
02 - Wages	15036.00										15036.00	1367712.00	1382748.00
11 - Domestic T.E.												265269.00	265269.00
13 - O.E.	27013.00										27013.00	694487.00	721500.00
21 - Supplies & Materials	476891.00										476891.00		476891.00
27 - Minor Works, Maint.	99200.00										99200.00	50500.00	149700.00
52 - M & E	467527.00										467527.00	238540.00	706067.00
17 2202 03 103 13 03 13 - Devp.of Mahatma gandhi govt.arts co 03 - Mahe Region (PLAN)													
01 - Salaries									-313360.00		-313360.00	8269311.00	7955951.00
02 - Wages									33600.00		33600.00	338085.00	371685.00
13 - O.E.									24176.00		24176.00	371162.00	395338.00



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17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region (N-PLAN) 01 - Salaries												4655568.00	4655568.00
11 - Domestic T.E.												10839.00	10839.00
17 2202 03 103 18 01 18 - Esst.of central university at pondi 01 - Puducherry Region (PLAN) 28 - PP&SS,Fees to Artists												20000.00	20000.00
17 2202 03 103 19 02 19 - Sett.up of govt.teacher trainig (B. 02 - Karaikal Region (PLAN) 31 - Grants-in-Aid												937500.00	937500.00
36 - GRANT-IN-AID-SALARIES												17755000.00	17755000.00
17 2202 03 103 20 01 20 - Setting up of co-edu.arts&science c 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid												3750000.00	3750000.00
36 - GRANT-IN-AID-SALARIES	8000500.00										8000500.00	92612500.00	100613000.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region (N-PLAN) 01 - Salaries (C)												4477309.00	4477309.00
01 - Salaries	81473.00										81473.00	17972886.00	18054359.00
02 - Wages	34500.00										34500.00	3325480.00	3359980.00
11 - Domestic T.E.	3365.00										3365.00	13958.00	17323.00
13 - O.E.	329524.00										329524.00	1268521.00	1598045.00
28 - PP&SS,Fees to Artists	366469.00										366469.00	3109372.00	3475841.00
30 - OTHER CONTRACTUAL SERVICES												990000.00	990000.00
17 2202 03 103 26 01 26 - Dr.Ambedkar Government Law College 01 - Puducherry Region (PLAN) 01 - Salaries												421858.00	421858.00



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17 2202 03 800 03 01 31 - Grants-in-Aid												3875000.00	3875000.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)												-5665.00	-5665.00
00 -													
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)												-72915.00	-72915.00
00 -													
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spl education centre and adult edu. 01 - Puducherry Region (N-PLAN)													
01 - Salaries												964405.00	964405.00
13 - O.E.												8895.00	8895.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region (N-PLAN)													
01 - Salaries	18922.00										18922.00	5767915.00	5786837.00
13 - O.E.	4776.00										4776.00	26164.00	30940.00
17 2202 05 789 01 01 05 - A Language Development 789- Spl Component Plan for S.C. 01 - Stt.up of off.lang.devp.cell in the 01 - Puducherry Region (PLAN)													
50 - O. C.	18600.00										18600.00	93000.00	111600.00
17 2202 05 800 01 01 800- Other Expenditure 01 - Stt.up of off.lang.devp.cell.in dir 01 - Puducherry Region (PLAN)													
01 - Salaries												2748053.00	2748053.00
11 - Domestic T.E.												30250.00	30250.00
13 - O.E.	119104.00										119104.00	916803.00	1035907.00
20 - Other Admv.Expenses												510830.00	510830.00





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17 2202 80 789 04 01 04 - Rashtriya Madhyamik Siksha Abhiyan 01 - Puducherry Region (CSS) 31 - Grants-in-Aid												3539000.00	3539000.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region (N-PLAN) 01 - Salaries												2615687.00	2615687.00
02 - Wages												537930.00	537930.00
13 - O.E.	23458.00										23458.00	132380.00	155838.00
17 2202 80 800 01 02 02 - Karaikal Region (N-PLAN) 02 - Wages								74088.00			74088.00	825355.00	899443.00
13 - O.E.												94292.00	94292.00
17 2202 80 800 01 03 03 - Mahe Region (N-PLAN) 02 - Wages									-86038.00		-86038.00	530613.00	444575.00
21 - Supplies & Materials												10400.00	10400.00
17 2202 80 800 01 04 04 - Yanam Region (N-PLAN) 02 - Wages										49392.00	49392.00	546660.00	596052.00
17 2202 80 800 02 01 02 - Devp.of JBB & opn of bal bhavan com 01 - Puducherry Region (PLAN) 01 - Salaries	4880.00							-74088.00			-69208.00	17459649.00	17390441.00
13 - O.E.	5997.00										5997.00	27256.00	33253.00
21 - Supplies & Materials	112040.00										112040.00	105410.00	217450.00
50 - O. C.	223240.00	-630.00									222610.00	1154640.00	1377250.00
17 2202 80 800 03 02 03 - Opening of Bal Bhavan at Commune Le 02 - Karaikal Region (PLAN) 13 - O.E.												25160.00	25160.00



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32 2202 02 109 01 01 02 - B Secondary Education 109- Government Secondary Schools 01 - Middle and Secondary Education 01 - Puducherry Region (PLAN)													
53 - Major Works												249286.00	249286.00
32 2202 02 109 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1550962.00	1550962.00
32 2202 02 109 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												600234.00	600234.00
32 2202 02 109 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												187571.00	187571.00
32 2202 02 109 02 01 02 - Higher Secondary Education 01 - Puducherry Region (PLAN)													
53 - Major Works												87524.00	87524.00
32 2202 02 109 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1620780.00	1620780.00
32 2202 02 109 03 01 03 - Maintenance of School Buildings 01 - Puducherry Region (PLAN)													
53 - Major Works												2936487.00	2936487.00
32 2202 02 109 03 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1979808.00	1979808.00
32 2202 02 109 03 03 03 - Mahe Region (PLAN)													
53 - Major Works												500000.00	500000.00
32 2202 02 109 03 04 04 - Yanam Region (PLAN)													
53 - Major Works												881347.00	881347.00

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32 2202 03 103 01 04 03 - B University and Higher Education 103- Government Colleges and Institutes 01 - Collegiate Education 04 - Yanam Region (PLAN) 53 - Major Works												365779.00	365779.00
<b>MAJOR HEAD TOTAL</b>	166784995.00	-6524476.00	-2523.00	12940.00	175000.00	0.00	1029.00	26638072.00	1550277.00	5433741.00	194069055.00	6380677730.00	6574746785.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.technical higher secondary sch 01 - Puducherry Region (N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.													
												10368942.00	10368942.00
												6797.00	6797.00
	3520.00										3520.00	136528.00	140048.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region (N-PLAN) 01 - Salaries 03 - O.T.A. 11 - Domestic T.E. 13 - O.E.													
												45393551.00	45398551.00
												7262.00	7262.00
												420.00	420.00
	69450.00										69450.00	144054.00	213504.00
21 - Supplies & Materials 50 - O. C.												116170.00	116170.00
												17888.00	17888.00
17 2203 00 105 02 01 02 - Expan.&improvement of MNGP 01 - Puducherry Region (PLAN) 01 - Salaries 13 - O.E. 21 - Supplies & Materials 30 - OTHER CONTRACTUAL SERVICES													
												9491507.00	9491507.00
	37970.00										37970.00	152833.00	190803.00
	136405.00										136405.00	142843.00	279248.00
	110970.00										110970.00	443880.00	554850.00



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17 2203 00 112 01 01 36 - GRANT-IN-AID-SALARIES												337500000.00	337500000.00
17 2203 00 112 02 02 02 - Setting up of Engineering College 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												3500000.00	3500000.00
36 - GRANT-IN-AID-SALARIES												55499208.00	55499208.00
17 2203 00 789 02 01 789- Spl Component Plan for Scheduled Ca 02 - Development of Engineering College 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												15000000.00	15000000.00
17 2203 00 789 04 02 04 - Setting up of Engineering College 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												6500000.00	6500000.00
<b>MAJOR HEAD TOTAL</b>	<b>14678917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14678917.00</b>	<b>700559145.00</b>	<b>715238062.00</b>
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region (N-PLAN)													
01 - Salaries												14178636.00	14178636.00
11 - Domestic T.E.												30708.00	30708.00
13 - O.E.												23962.00	23962.00
17 2204 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												837784.00	837784.00
17 2204 00 101 02 01 02 - Development of Physical educat.acti 01 - Puducherry Region (PLAN)													
01 - Salaries												591349.00	591349.00
13 - O.E.	1977.00										1977.00	54246.00	56223.00

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17 2204 00 101 02 01 50 - O. C.	507500.00										507500.00	1410400.00	1917900.00
51 - M. V.												151675.00	151675.00
17 2204 00 101 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.								14000.00			14000.00	858340.00	872340.00
17 2204 00 101 02 03 03 - Mahe Region (PLAN)													
21 - Supplies & Materials												29240.00	29240.00
50 - O. C.												667500.00	667500.00
17 2204 00 101 02 04 04 - Yanam Region (PLAN)													
50 - O. C.										126452.00	126452.00	139000.00	265452.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region (N-PLAN)													
01 - Salaries	45717.00						-200582.00				-154865.00	24744326.00	24589461.00
02 - Wages	18600.00										18600.00	111246.00	129846.00
11 - Domestic T.E.												102480.00	102480.00
13 - O.E.	317043.00										317043.00	888828.00	1205871.00
20 - Other Admv. Expenses	11292.00	-90055.00									-78763.00	1748587.00	1669824.00
50 - O. C.												888123.00	888123.00
52 - M & E												10500.00	10500.00
17 2204 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												2829213.00	2829213.00
11 - Domestic T.E.												265.00	265.00
13 - O.E.												116064.00	116064.00
14 - Rent, Rates & Taxes												324960.00	324960.00
50 - O. C.								16200.00			16200.00	825439.00	841639.00

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17 2204 00 102 01 02 51 - M. V.												56039.00	56039.00
17 2204 00 102 02 01 02 - Devp.of NCC group headquar.&award o 01 - Puducherry Region (PLAN)													
01 - Salaries												422412.00	422412.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses	148250.00	-78588.00									69662.00	2125631.00	2195293.00
21 - Supplies & Materials		-5120.00									-5120.00	1246915.00	1241795.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region (N-PLAN)													
01 - Salaries												322312.00	322312.00
17 2204 00 102 05 01 05 - Award of schol.to outstanding NCC c 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend												126000.00	126000.00
17 2204 00 102 06 01 06 - Admin.matching contri.of NCC 01 - Puducherry Region (PLAN)													
01 - Salaries												895121.00	895121.00
02 - Wages												148213.00	148213.00
13 - O.E.												10719.00	10719.00
21 - Supplies & Materials	7790.00										7790.00	42210.00	50000.00
17 2204 00 102 08 01 08 - Community Service Scheme 01 - Puducherry Region (PLAN)													
50 - O. C.												450000.00	450000.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng.&devp.of sports and games an 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												9750000.00	9750000.00



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17 2204 00 104 01 01 34 - Schol.& Stipend	474000.00										474000.00		474000.00
36 - GRANT-IN-AID-SALARIES	4375000.00										4375000.00	20625000.00	25000000.00
50 - O. C.	951128.00	-167320.00									783808.00	7040128.00	7823936.00
17 2204 00 104 01 02 02 - Karaikal Region (PLAN)													
50 - O. C.												1734150.00	1734150.00
17 2204 00 104 01 03 03 - Mahe Region (PLAN)													
50 - O. C.									17770.00		17770.00	792550.00	810320.00
17 2204 00 104 01 04 04 - Yanam Region (PLAN)													
13 - O.E.										329265.00	329265.00	1880925.00	2210190.00
50 - O. C.										16763.00	16763.00	1580605.00	1597368.00
17 2204 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-896762.00	-896762.00
17 2204 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-91511.00	-91511.00
<b>MAJOR HEAD TOTAL</b>	<b>6858297.00</b>	<b>-341083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-200582.00</b>	<b>30200.00</b>	<b>17770.00</b>	<b>472480.00</b>	<b>6837082.00</b>	<b>99823528.00</b>	<b>106660610.00</b>
17 2205 00 001 01 01 17 - Education 2205 Art and Culture 00 - D 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2359584.00	2359584.00
11 - Domestic T.E.												8300.00	8300.00
13 - O.E.												105145.00	105145.00

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17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fin.assistance to persons distingui 01 - Puducherry Region (PLAN)													
50 - O. C.	539700.00	-3250.00									536450.00	5499540.00	6035990.00
17 2205 00 102 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.								78800.00			78800.00	472800.00	551600.00
17 2205 00 102 03 01 03 - Promo.of cultu.acti.in the UT of pu 01 - Puducherry Region (N-PLAN)													
01 - Salaries												785716.00	785716.00
17 2205 00 102 04 01 04 - Financial Assistance to INTACH 01 - Puducherry Region (PLAN)													
13 - O.E.							19998.00				19998.00	-19998.00	0.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region (N-PLAN)													
01 - Salaries												3443038.00	3443038.00
11 - Domestic T.E.												4851.00	4851.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region (N-PLAN)													
01 - Salaries												15681297.00	15681297.00
11 - Domestic T.E.												15666.00	15666.00
13 - O.E.												23053.00	23053.00
21 - Supplies & Materials												298845.00	298845.00
34 - Schol. & Stipend												65783.00	65783.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region (N-PLAN)													
01 - Salaries	27696.00										27696.00	32957803.00	32985499.00

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17 2205 00 105 02 01													
11 - Domestic T.E.												10955.00	10955.00
13 - O.E.												220126.00	220126.00
14 - Rent,Rates & Taxes												1992873.00	1992873.00
21 - Supplies & Materials												540950.00	540950.00
17 2205 00 105 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								-18030.00			-18030.00	10510795.00	10492765.00
02 - Wages								18000.00			18000.00	178083.00	196083.00
13 - O.E.												26247.00	26247.00
14 - Rent,Rates & Taxes												460636.00	460636.00
21 - Supplies & Materials												102546.00	102546.00
17 2205 00 105 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									8644.00		8644.00	1503778.00	1512422.00
02 - Wages												188188.00	188188.00
13 - O.E.												20156.00	20156.00
14 - Rent,Rates & Taxes												16350.00	16350.00
21 - Supplies & Materials									-4052.00		-4052.00	170546.00	166494.00
17 2205 00 105 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries												713627.00	713627.00
13 - O.E.												7932.00	7932.00
14 - Rent,Rates & Taxes												42948.00	42948.00
21 - Supplies & Materials												70088.00	70088.00
17 2205 00 105 03 01													
03 - Expan.and impro.to Romain rolland l													
01 - Puducherry Region(PLAN)													
13 - O.E.												53594.00	53594.00
21 - Supplies & Materials												982756.00	982756.00

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17 2205 00 105 03 01 30 - OTHER CONTRACTUAL SERVICES												789519.00	789519.00
17 2205 00 105 04 01 04 - Open.of new branch libra.&impro.to 01 - Puducherry Region (PLAN)													
01 - Salaries												1803648.00	1803648.00
13 - O.E.												89477.00	89477.00
21 - Supplies & Materials												1717653.00	1717653.00
30 - OTHER CONTRACTUAL SERVICES												139440.00	139440.00
17 2205 00 105 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								30.00			30.00	356460.00	356490.00
13 - O.E.												41237.00	41237.00
14 - Rent,Rates & Taxes												412057.00	412057.00
21 - Supplies & Materials												10678.00	10678.00
17 2205 00 105 04 03 03 - Mahe Region (PLAN)													
21 - Supplies & Materials									4052.00		4052.00	11534.00	15586.00
17 2205 00 105 04 04 04 - Yanam Region (PLAN)													
02 - Wages												90552.00	90552.00
21 - Supplies & Materials												73016.00	73016.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries												5401610.00	5401610.00
17 2205 00 107 02 01 02 - Impro.to Museum/research centres&st 01 - Puducherry Region (PLAN)													
01 - Salaries												1338496.00	1338496.00
13 - O.E.	577531.00										577531.00	539535.00	1117066.00
20 - Other Admv.Expenses												329904.00	329904.00

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17 2205 00 107 02 01 26 - Advertising & Publ.	28791.00										28791.00	345138.00	373929.00
30 - OTHER CONTRACTUAL SERVICES												1418601.00	1418601.00
17 2205 00 107 03 01 03 - Bhrathidasan momorial museum-cum-re 01 - Puducherry Region (N-PLAN)													
01 - Salaries												1029774.00	1029774.00
11 - Domestic T.E.												534.00	534.00
13 - O.E.												74386.00	74386.00
17 2205 00 107 04 01 04 - Estt.of Bharathiar Palkalaikoodam 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	288750.00										288750.00	1125000.00	1413750.00
36 - GRANT-IN-AID-SALARIES	3300000.00										3300000.00	36300000.00	39600000.00
17 2205 00 107 05 01 05 - Bharathiar memorial museum-cum-rese 01 - Puducherry Region (N-PLAN)													
01 - Salaries												1395164.00	1395164.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries												531602.00	531602.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries												621760.00	621760.00
13 - O.E.												75013.00	75013.00
17 2205 00 789 01 01 789- Spl Comp Plan for S.C. 01 - Opn.of new branch libraries and imp 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												733364.00	733364.00
17 2205 00 789 01 02 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials												755390.00	755390.00



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17 2205 00 800 05 01 05 - GIA to pondicherry inst.of linguist 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid												1124000.00	1124000.00
36 - GRANT-IN-AID-SALARIES	1300000.00										1300000.00	15950000.00	17250000.00
17 2205 00 800 06 01 06 - Promot.of voluntary cultural activi 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid												860000.00	860000.00
17 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN) 00 -													
		-4400.00					-19998.00				-24398.00	-4400.00	-28798.00
32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region (PLAN) 53 - Major Works													
					12327.00						12327.00	1444121.00	1456448.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region (PLAN) 53 - Major Works													
					731000.00						731000.00	1897652.00	2628652.00
32 2205 00 105 01 02 02 - Karaikal Region (PLAN) 53 - Major Works													
					96944.00						96944.00	1335390.00	1432334.00
32 2205 00 105 01 04 04 - Yanam Region (PLAN) 53 - Major Works													
												354764.00	354764.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region (PLAN) 53 - Major Works													
												884758.00	884758.00





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18 2210 01 001 04 01 01 - Salaries												19879133.00	19879133.00
11 - Domestic T.E.												194561.00	194561.00
13 - O.E.	3953.00										3953.00	143998.00	147951.00
21 - Supplies & Materials	471333.00										471333.00	2776035.00	3247368.00
28 - PP&SS,Fees to Artists												1264585.00	1264585.00
50 - O. C.	300000.00										300000.00	511198.00	811198.00
51 - M. V.	131037.00										131037.00	33494.00	164531.00
18 2210 01 001 05 01 05 - Streg.of the off of the Dy.Direct(I 01 - Puducherry Region (PLAN)													
13 - O.E.	24923.00										24923.00	102774.00	127697.00
21 - Supplies & Materials	498931.00										498931.00	748396.00	1247327.00
50 - O. C.	1094.00										1094.00	3013.00	4107.00
51 - M. V.												16789.00	16789.00
18 2210 01 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries												1227757.00	1227757.00
11 - Domestic T.E.												2200.00	2200.00
13 - O.E.												273416.00	273416.00
51 - M. V.								40829.00			40829.00	35148.00	75977.00
52 - M & E												367646.00	367646.00
18 2210 01 001 06 01 06 - Streg.of the off of the Dy.Director 01 - Puducherry Region (PLAN)													
01 - Salaries												672432.00	672432.00
13 - O.E.	5860.00										5860.00	100087.00	105947.00
18 2210 01 001 07 01 07 - National iodine defic.disor.cont.pr 01 - Puducherry Region (CSS)													
50 - O. C.												22603.00	22603.00

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18 2210 01 001 07 01 51 - M. V.	4510.00										4510.00	3643.00	8153.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region (N-PLAN)													
01 - Salaries												93273987.00	93273987.00
11 - Domestic T.E.												2700.00	2700.00
13 - O.E.	44188.00										44188.00	305170.00	349358.00
14 - Rent,Rates & Taxes												378421.00	378421.00
21 - Supplies & Materials	29538.00										29538.00	10929639.00	10959177.00
28 - PP&SS,Fees to Artists	210785.00										210785.00	4463060.00	4673845.00
51 - M. V.	3500.00										3500.00		3500.00
18 2210 01 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								74587.00			74587.00	3266717.00	3341304.00
11 - Domestic T.E.												2372.00	2372.00
13 - O.E.												32506.00	32506.00
14 - Rent,Rates & Taxes												27288.00	27288.00
21 - Supplies & Materials								320160.00			320160.00	371033.00	691193.00
28 - PP&SS,Fees to Artists												392171.00	392171.00
18 2210 01 102 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries								-63701.00			-63701.00	7388189.00	7324488.00
13 - O.E.									50405.00		50405.00	37318.00	87723.00
14 - Rent,Rates & Taxes												59556.00	59556.00
21 - Supplies & Materials												581599.00	581599.00
18 2210 01 102 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										-6699.00	-6699.00	5064794.00	5058095.00
11 - Domestic T.E.										6699.00	6699.00	73689.00	80388.00

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18 2210 01 102 01 04 13 - O.E.												60363.00	60363.00
21 - Supplies & Materials												399649.00	399649.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region (N-PLAN)													
01 - Salaries		-1276.00									-1276.00	79203348.00	79202072.00
11 - Domestic T.E.												1085660.00	1085660.00
13 - O.E.	153300.00										153300.00	831300.00	984600.00
21 - Supplies & Materials	7455.00										7455.00	2026966.00	2034421.00
27 - Minor Works, Maint.												17790.00	17790.00
28 - PP&SS, Fees to Artists	218420.00										218420.00	2377513.00	2595933.00
50 - O. C.												57851.00	57851.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.	10836.00										10836.00	351565.00	362401.00
21 - Supplies & Materials	302442.00										302442.00	5660361.00	5962803.00
51 - M. V.	5374.00										5374.00	46870.00	52244.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.	19807.00										19807.00	533112.00	552919.00
21 - Supplies & Materials	67877.00										67877.00	1231075.00	1298952.00
50 - O. C.												23105.00	23105.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region (N-PLAN)													
01 - Salaries	914172.00	-1273.00					1213.00				914112.00	546406688.00	547320800.00
03 - O.T.A.												6974.00	6974.00
11 - Domestic T.E.	39600.00										39600.00	7120589.00	7160189.00

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18 2210 01 110 01 01 13 - O.E.	1165720.00										1165720.00	5153588.00	6319308.00
21 - Supplies & Materials	19334.00										19334.00	23801417.00	23820751.00
27 - Minor Works, Maint.	48718.00										48718.00	1484759.00	1533477.00
28 - PP&SS,Fees to Artists	671208.00						14195.00				685403.00	6728204.00	7413607.00
50 - O. C.												36836.00	36836.00
51 - M. V.	33317.00										33317.00	249240.00	282557.00
18 2210 01 110 02 01 02 - Rajiv gandhi govt.women & children 01 - Puducherry Region (N-PLAN)													
01 - Salaries	478537.00	-17297.00					24000.00				485240.00	240150388.00	240635628.00
02 - Wages												987.00	987.00
11 - Domestic T.E.												3372997.00	3372997.00
13 - O.E.	9492847.00										9492847.00	1206474.00	10699321.00
21 - Supplies & Materials												4849192.00	4849192.00
28 - PP&SS,Fees to Artists	248530.00						-24000.00				224530.00	3288522.00	3513052.00
50 - O. C.	17500.00										17500.00	32764.00	50264.00
51 - M. V.	19123.00										19123.00	16127.00	35250.00
18 2210 01 110 03 01 03 - Mahatma gandhi govt. leprosy hospit 01 - Puducherry Region (N-PLAN)													
01 - Salaries							-40000.00				-40000.00	8759393.00	8719393.00
13 - O.E.												101431.00	101431.00
21 - Supplies & Materials	5219.00										5219.00	324602.00	329821.00
28 - PP&SS,Fees to Artists	52903.00						40000.00				92903.00	216215.00	309118.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region (N-PLAN)													
01 - Salaries	86508.00						-129179.00				-42671.00	55750166.00	55707495.00
11 - Domestic T.E.												214898.00	214898.00
13 - O.E.	143102.00						-22498.00				120604.00	581289.00	701893.00

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18 2210 01 110 04 01													
21 - Supplies & Materials	5700.00	-363.00									5337.00	1274950.00	1280287.00
27 - Minor Works, Maint.												181350.00	181350.00
28 - PP&SS,Fees to Artists	56172.00	-1289.00					114984.00				169867.00	1272257.00	1442124.00
50 - O. C.												37760.00	37760.00
51 - M. V.												31441.00	31441.00
18 2210 01 110 05 02													
05 - Government General Hospitals													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								-376509.00			-376509.00	202817441.00	202440932.00
11 - Domestic T.E.								29830.00			29830.00	1970799.00	2000629.00
13 - O.E.								3450.00			3450.00	1652023.00	1655473.00
21 - Supplies & Materials								206804.00			206804.00	3452053.00	3658857.00
27 - Minor Works, Maint.								12058.00			12058.00	234658.00	246716.00
28 - PP&SS,Fees to Artists								351999.00			351999.00	4337755.00	4689754.00
51 - M. V.												280068.00	280068.00
18 2210 01 110 05 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									279339.00		279339.00	87514462.00	87793801.00
02 - Wages												2368.00	2368.00
11 - Domestic T.E.												-3580.00	-3580.00
11 - Domestic T.E.									3580.00		3580.00	795199.00	798779.00
13 - O.E.									108339.00		108339.00	320326.00	428665.00
21 - Supplies & Materials									64028.00		64028.00	4747045.00	4811073.00
26 - Advertising & Publ.												6240.00	6240.00
27 - Minor Works, Maint.												411939.00	411939.00
28 - PP&SS,Fees to Artists									493139.00		493139.00	3944078.00	4437217.00
50 - O. C.												9400.00	9400.00
51 - M. V.												88754.00	88754.00



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18 2210 01 110 09 01													
01 - Salaries	23420.00										23420.00	21736879.00	21760299.00
02 - Wages												987.00	987.00
11 - Domestic T.E.												90592.00	90592.00
13 - O.E.	173392.00										173392.00	431807.00	605199.00
21 - Supplies & Materials												4286244.00	4286244.00
18 2210 01 110 10 01													
10 - Modern Steam Laundry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												6574169.00	6574169.00
13 - O.E.	8030.00										8030.00	68387.00	76417.00
21 - Supplies & Materials												104409.00	104409.00
27 - Minor Works, Maint.												16275.00	16275.00
18 2210 01 110 11 02													
11 - Maternity&child health centre at T.													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												2345664.00	2345664.00
11 - Domestic T.E.												25912.00	25912.00
18 2210 01 110 12 01													
12 - Dental Clinic													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												4531636.00	4531636.00
11 - Domestic T.E.												69333.00	69333.00
13 - O.E.												3640.00	3640.00
21 - Supplies & Materials												58288.00	58288.00
51 - M. V.												18973.00	18973.00
18 2210 01 110 13 01													
13 - Improvements to General Hospital													
01 - Puducherry Region(PLAN)													
01 - Salaries	1178163.00						-1213.00	-522625.00			654325.00	249417006.00	250071331.00
11 - Domestic T.E.	94515.00										94515.00	772543.00	867058.00
13 - O.E.	1639036.00										1639036.00	10859745.00	12498781.00

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18 2210 01 110 13 01													
21 - Supplies & Materials	1317499.00	-38560.00									1278939.00	31921291.00	33200230.00
27 - Minor Works, Maint.	1180605.00										1180605.00	12492255.00	13672860.00
28 - PP&SS,Fees to Artists	504337.00										504337.00	5173985.00	5678322.00
34 - Schol.& Stipend	2627522.00										2627522.00	28320368.00	30947890.00
50 - O. C.	941571.00										941571.00	1726067.00	2667638.00
51 - M. V.	149136.00										149136.00	71406.00	220542.00
52 - M & E	1870864.00										1870864.00	10572679.00	12443543.00
18 2210 01 110 13 02													
02 - Karaikal Region (PLAN)													
01 - Salaries								620422.00			620422.00	124933033.00	125553455.00
11 - Domestic T.E.												1179722.00	1179722.00
13 - O.E.								866875.00			866875.00	4534424.00	5401299.00
21 - Supplies & Materials								1003479.00			1003479.00	3924468.00	4927947.00
27 - Minor Works, Maint.								18522.00			18522.00	57427.00	75949.00
28 - PP&SS,Fees to Artists												2132680.00	2132680.00
34 - Schol.& Stipend								32195.00			32195.00	113938.00	146133.00
51 - M. V.								382975.00			382975.00	146898.00	529873.00
52 - M & E								967500.00			967500.00	2210107.00	3177607.00
18 2210 01 110 13 03													
03 - Mahe Region (PLAN)													
01 - Salaries									87192.00		87192.00	41487090.00	41574282.00
11 - Domestic T.E.									1442.00		1442.00	576357.00	577799.00
13 - O.E.									324682.00		324682.00	706507.00	1031189.00
21 - Supplies & Materials									14194.00		14194.00	3554556.00	3568750.00
27 - Minor Works, Maint.									607990.00		607990.00	833345.00	1441335.00
28 - PP&SS,Fees to Artists									346856.00		346856.00	1224050.00	1570906.00
50 - O. C.									17900.00		17900.00	2880.00	20780.00
51 - M. V.									40099.00		40099.00	77741.00	117840.00



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18 2210 01 110 13 03 52 - M & E									485613.00		485613.00	314512.00	800125.00
18 2210 01 110 13 04 04 - Yanam Region (PLAN)													
01 - Salaries										527032.00	527032.00	79889487.00	80416519.00
02 - Wages										6437.00	6437.00	288666.00	295103.00
11 - Domestic T.E.												672848.00	672848.00
13 - O.E.										207685.00	207685.00	212256.00	419941.00
21 - Supplies & Materials										1099046.00	1099046.00	2900196.00	3999242.00
27 - Minor Works, Maint.										14830.00	14830.00	38719.00	53549.00
28 - PP&SS, Fees to Artists										232108.00	232108.00	1245561.00	1477669.00
30 - OTHER CONTRACTUAL SERVICES												727636.00	727636.00
50 - O. C.										279420.00	279420.00	669075.00	948495.00
51 - M. V.												78066.00	78066.00
52 - M & E										73100.00	73100.00	125688.00	198788.00
18 2210 01 110 14 01 14 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region (PLAN)													
01 - Salaries												78997615.00	78997615.00
11 - Domestic T.E.												169405.00	169405.00
13 - O.E.	246745.00										246745.00	8750485.00	8997230.00
21 - Supplies & Materials	179616.00						3570.00				183186.00	5659218.00	5842404.00
27 - Minor Works, Maint.												192651.00	192651.00
28 - PP&SS, Fees to Artists												824000.00	824000.00
30 - OTHER CONTRACTUAL SERVICES												33983116.00	33983116.00
34 - Schol.& Stipend	888500.00										888500.00	9142209.00	10030709.00
50 - O. C.	376413.00										376413.00	2814008.00	3190421.00
51 - M. V.												140132.00	140132.00
52 - M & E	1500500.00										1500500.00	1201314.00	2701814.00

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18 2210 01 110 15 01													
15 - Improv.to G.H for chest diseases													
01 - Puducherry Region (PLAN)													
01 - Salaries												9654574.00	9654574.00
11 - Domestic T.E.												80388.00	80388.00
13 - O.E.	154097.00						22498.00				176595.00	815284.00	991879.00
21 - Supplies & Materials	186445.00						-3570.00				182875.00	1374798.00	1557673.00
27 - Minor Works, Maint.	49610.00										49610.00		49610.00
28 - PP&SS,Fees to Artists	14194.00										14194.00	417978.00	432172.00
34 - Schol.& Stipend	54610.00										54610.00		54610.00
50 - O. C.	98180.00										98180.00		98180.00
52 - M & E												163360.00	163360.00
18 2210 01 110 16 01													
16 - Improvements to Government Pharmacy													
01 - Puducherry Region (PLAN)													
13 - O.E.	28377.00										28377.00	245463.00	273840.00
21 - Supplies & Materials	5195852.00										5195852.00	48477124.00	53672976.00
51 - M. V.												198613.00	198613.00
18 2210 01 110 17 01													
17 - Improvements to Mahatma gandhi govt													
01 - Puducherry Region (PLAN)													
01 - Salaries												6321147.00	6321147.00
11 - Domestic T.E.												19040.00	19040.00
13 - O.E.												21735.00	21735.00
18 2210 01 110 18 01													
18 - Police Dispensary													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	47524.00										47524.00	4120250.00	4167774.00
11 - Domestic T.E.												73689.00	73689.00
18 2210 01 110 18 02													
02 - Karaikal Region (N-PLAN)													
01 - Salaries								40000.00			40000.00	2109225.00	2149225.00



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18 2210 01 789 02 01 01 - Puducherry Region (PLAN)													
13 - O.E.												2730724.00	2730724.00
21 - Supplies & Materials	987512.00										987512.00	11272023.00	12259535.00
52 - M & E												1584.00	1584.00
18 2210 01 789 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.													0.00
21 - Supplies & Materials								799127.00			799127.00	5652044.00	6451171.00
52 - M & E								500000.00			500000.00	1500000.00	2000000.00
18 2210 01 789 03 01 03 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region (PLAN)													
13 - O.E.	569380.00										569380.00	6413879.00	6983259.00
21 - Supplies & Materials	38398.00										38398.00	7463685.00	7502083.00
52 - M & E												426825.00	426825.00
18 2210 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-55258.00	-55258.00
18 2210 01 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-14.00	-14.00
18 2210 02 101 01 01 02 - A Urban Health Services-Other syst 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries		-5400.00									-5400.00	5970166.00	5964766.00
13 - O.E.												176864.00	176864.00
21 - Supplies & Materials												144478.00	144478.00
28 - PP&SS,Fees to Artists												182857.00	182857.00











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18 2210 02 800 01 01 800- Other Expenditure 01 - Nat.mission on ayush inclu.mission 01 - Puducherry Region (CSS)													
50 - O. C.												16588900.00	16588900.00
18 2210 02 800 02 01 02 - Matching Grant as State Share to A 01 - Puducherry region (PLAN)													
31 - Grants-in-Aid												2821300.00	2821300.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region (PLAN)													
14 - Rent,Rates & Taxes												96830.00	96830.00
50 - O. C.	167045.00										167045.00	320206.00	487251.00
18 2210 03 101 01 02 02 - Karaikal Region (PLAN)													
13 - O.E.								128011.00			128011.00	8600.00	136611.00
52 - M & E								90091.00			90091.00	3020.00	93111.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region (N-PLAN)													
01 - Salaries												14212650.00	14212650.00
11 - Domestic T.E.												174096.00	174096.00
13 - O.E.	2340.00										2340.00	341391.00	343731.00
14 - Rent,Rates & Taxes												401511.00	401511.00
28 - PP&SS,Fees to Artists	72857.00										72857.00	495268.00	568125.00
18 2210 03 103 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								330236.00			330236.00	7552739.00	7882975.00
11 - Domestic T.E.												1800.00	1800.00
28 - PP&SS,Fees to Artists								40000.00			40000.00	312171.00	352171.00

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18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries							18596.00				18596.00	25771510.00	25790106.00
11 - Domestic T.E.												317791.00	317791.00
13 - O.E.												277647.00	277647.00
21 - Supplies & Materials												69356.00	69356.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries	50639.00		-3871.00				-6075.00				40693.00	19080783.00	19121476.00
11 - Domestic T.E.												123654.00	123654.00
13 - O.E.	3039.00						6075.00				9114.00	111545.00	120659.00
21 - Supplies & Materials												65965.00	65965.00
28 - PP&SS,Fees to Artists												1519784.00	1519784.00
51 - M. V.								-4461.00			-4461.00	65104.00	60643.00
18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region (N-PLAN)													
01 - Salaries												19882695.00	19882695.00
11 - Domestic T.E.												134852.00	134852.00
13 - O.E.								1903.00			1903.00	176199.00	178102.00
21 - Supplies & Materials												427961.00	427961.00
27 - Minor Works, Maint.												21563.00	21563.00
28 - PP&SS,Fees to Artists								76129.00			76129.00	786923.00	863052.00
50 - O. C.												8352.00	8352.00
51 - M. V.								4461.00			4461.00	28230.00	32691.00
18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region (N-PLAN)													
01 - Salaries									1005.00		1005.00	24523521.00	24524526.00

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18 2210 03 104 04 03													
11 - Domestic T.E.									8700.00		8700.00	429171.00	437871.00
13 - O.E.									17496.00		17496.00	235586.00	253082.00
14 - Rent,Rates & Taxes												112655.00	112655.00
21 - Supplies & Materials									-4248.00		-4248.00	1375237.00	1370989.00
27 - Minor Works, Maint.									5718.00		5718.00	13661.00	19379.00
51 - M. V.									5645.00		5645.00	34753.00	40398.00
52 - M & E												900.00	900.00
18 2210 03 104 05 03													
05 - Community Health Centre													
03 - Mahe Region(PLAN)													
01 - Salaries									5448.00		5448.00	3799217.00	3804665.00
11 - Domestic T.E.									810.00		810.00	83364.00	84174.00
13 - O.E.									70264.00		70264.00	89956.00	160220.00
21 - Supplies & Materials									256703.00		256703.00	741361.00	998064.00
51 - M. V.									4200.00		4200.00	19173.00	23373.00
18 2210 03 110 01 01													
110- Hospitals and Dispensaries													
01 - Rural Dispensaries													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	761880.00										761880.00	172959601.00	173721481.00
11 - Domestic T.E.												1721553.00	1721553.00
13 - O.E.	198791.00										198791.00	607912.00	806703.00
14 - Rent,Rates & Taxes	128548.00										128548.00	321008.00	449556.00
28 - PP&SS,Fees to Artists												1008946.00	1008946.00
30 - OTHER CONTRACTUAL SERVICES	55190.00										55190.00		55190.00
18 2210 03 110 02 01													
02 - Strengthening of Rural Dispensaries													
01 - Puducherry Region(PLAN)													
01 - Salaries	166665.00										166665.00	63997600.00	64164265.00
11 - Domestic T.E.												143628.00	143628.00

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18 2210 03 110 02 01 13 - O.E.	102660.00										102660.00	896699.00	999359.00
21 - Supplies & Materials	981563.00										981563.00	29988.00	1011551.00
51 - M. V.	400982.00										400982.00	325266.00	726248.00
18 2210 03 110 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												25608928.00	25608928.00
11 - Domestic T.E.												107474.00	107474.00
13 - O.E.												15248.00	15248.00
21 - Supplies & Materials								9787.00			9787.00	695248.00	705035.00
51 - M. V.								69575.00			69575.00	102438.00	172013.00
18 2210 03 110 02 03 03 - Mahe Region (PLAN)													
01 - Salaries												1356060.00	1356060.00
11 - Domestic T.E.												2160.00	2160.00
21 - Supplies & Materials									75362.00		75362.00	224396.00	299758.00
52 - M & E												250531.00	250531.00
18 2210 03 789 01 01 789- Special Component Plan for S.C. 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region (PLAN)													
13 - O.E.												893845.00	893845.00
21 - Supplies & Materials												57755.00	57755.00
51 - M. V.												743462.00	743462.00
18 2210 03 789 02 01 02 - Upgr.of PHC into 30 bedded hospital 01 - Puducherry Region (PLAN)													
01 - Salaries												9020021.00	9020021.00
11 - Domestic T.E.												114702.00	114702.00
13 - O.E.								-1903.00			-1903.00	461490.00	459587.00
21 - Supplies & Materials												247905.00	247905.00

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18 2210 03 789 02 01 28 - PP&SS,Fees to Artists												472083.00	472083.00
52 - M & E												29610.00	29610.00
18 2210 03 789 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												6520018.00	6520018.00
11 - Domestic T.E.												86128.00	86128.00
13 - O.E.								58748.00			58748.00	228057.00	286805.00
14 - Rent,Rates & Taxes												6000.00	6000.00
21 - Supplies & Materials												856842.00	856842.00
27 - Minor Works, Maint.												11535.00	11535.00
28 - PP&SS,Fees to Artists								77419.00			77419.00	788214.00	865633.00
50 - O. C.												12473.00	12473.00
51 - M. V.												16593.00	16593.00
52 - M & E												242461.00	242461.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region (PLAN)													
01 - Salaries												4625671.00	4625671.00
13 - O.E.												34300.00	34300.00
21 - Supplies & Materials												67797.00	67797.00
28 - PP&SS,Fees to Artists								-40000.00			-40000.00	924989.00	884989.00
51 - M. V.												50939.00	50939.00
18 2210 03 789 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries												3514000.00	3514000.00
11 - Domestic T.E.												80388.00	80388.00
21 - Supplies & Materials												582853.00	582853.00
28 - PP&SS,Fees to Artists								118571.00			118571.00	156129.00	274700.00
51 - M. V.												1853.00	1853.00



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18 2210 05 105 10 01 01 - Puducherry Region (PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET	30000000.00										30000000.00	190000000.00	220000000.00
18 2210 05 789 02 01 789- Special Component Plan for S.C. 02 - Setting up of Medical College 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												35000000.00	35000000.00
36 - GRANT-IN-AID-SALARIES	20000000.00										20000000.00		20000000.00
18 2210 05 789 03 01 03 - Mother theresa inst.of health scien 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												4050000.00	4050000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2059475.00	2059475.00
11 - Domestic T.E.												6303.00	6303.00
13 - O.E.	3014.00										3014.00	55481.00	58495.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	42453.00										42453.00	34682522.00	34724975.00
11 - Domestic T.E.							180.00				180.00	77196.00	77376.00
13 - O.E.												154481.00	154481.00
21 - Supplies & Materials												123232.00	123232.00
50 - O. C.												76762.00	76762.00
18 2210 06 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												8843112.00	8843112.00
11 - Domestic T.E.												20469.00	20469.00

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18 2210 06 101 01 02 13 - O.E.								191930.00			191930.00	27585.00	219515.00
51 - M. V.												5700.00	5700.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									-31489.00		-31489.00	825366.00	793877.00
11 - Domestic T.E.												6141.00	6141.00
18 2210 06 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										-184.00	-184.00	555051.00	554867.00
11 - Domestic T.E.										184.00	184.00	3639.00	3823.00
18 2210 06 101 02 01 02 - Filaria Control Programme 01 - Puducherry Region (PLAN)													
01 - Salaries	4688.00										4688.00	371547.00	376235.00
11 - Domestic T.E.												84.00	84.00
21 - Supplies & Materials	18825.00										18825.00	676081.00	694906.00
51 - M. V.												74442.00	74442.00
18 2210 06 101 03 01 03 - Environm.cont.for vector borne dise 01 - Puducherry Region (N-PLAN)													
01 - Salaries	17170.00										17170.00	15196440.00	15213610.00
11 - Domestic T.E.												107082.00	107082.00
13 - O.E.	1489.00										1489.00	76856.00	78345.00
21 - Supplies & Materials												69363.00	69363.00
51 - M. V.	9610.00										9610.00	64246.00	73856.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region (N-PLAN)													
01 - Salaries	47783.00										47783.00	28217990.00	28265773.00
11 - Domestic T.E.												449041.00	449041.00
13 - O.E.	23085.00										23085.00	176371.00	199456.00



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18 2210 06 101 04 01 21 - Supplies & Materials												51880.00	51880.00
27 - Minor Works, Maint.												57903.00	57903.00
28 - PP&SS,Fees to Artists												334563.00	334563.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												11533392.00	11533392.00
13 - O.E.												15870.00	15870.00
28 - PP&SS,Fees to Artists								77419.00			77419.00	314752.00	392171.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												6904276.00	6904276.00
11 - Domestic T.E.												36722.00	36722.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region (PLAN)													
13 - O.E.	33095.00										33095.00	144512.00	177607.00
21 - Supplies & Materials												63108.00	63108.00
18 2210 06 101 05 02 02 - Karaikal Region (PLAN)													
13 - O.E.												1500.00	1500.00
21 - Supplies & Materials								40040.00			40040.00	3520.00	43560.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	6041.00										6041.00	24389208.00	24395249.00
11 - Domestic T.E.												142869.00	142869.00
13 - O.E.	4453.00										4453.00	677338.00	681791.00
51 - M. V.	8200.00										8200.00	62222.00	70422.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												6029935.00	6029935.00

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18 2210 06 101 06 02 11 - Domestic T.E.												21002.00	21002.00
13 - O.E.												17914.00	17914.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												407489.00	407489.00
11 - Domestic T.E.												3283.00	3283.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										-180.00	-180.00	416714.00	416534.00
11 - Domestic T.E.										180.00	180.00	1800.00	1980.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme 01 - Puducherry Region (PLAN)													
13 - O.E.	7726.00										7726.00	92123.00	99849.00
21 - Supplies & Materials	456330.00										456330.00	531198.00	987528.00
51 - M. V.	70309.00										70309.00	25922.00	96231.00
18 2210 06 101 09 01 09 - Sexually transmitted diseases contr 01 - Puducherry Region (N-PLAN)													
01 - Salaries												4411198.00	4411198.00
11 - Domestic T.E.												80388.00	80388.00
13 - O.E.	888.00										888.00	28013.00	28901.00
18 2210 06 101 09 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												704005.00	704005.00
28 - PP&SS, Fees to Artists								74245.00			74245.00	369345.00	443590.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries												8040808.00	8040808.00
11 - Domestic T.E.												21524.00	21524.00



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18 2210 06 101 12 04 01 - Salaries										20419.00	20419.00	344794.00	365213.00
11 - Domestic T.E.												1759.00	1759.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region (PLAN)													
01 - Salaries												1719282.00	1719282.00
13 - O.E.												38288.00	38288.00
18 2210 06 101 15 02 02 - Karaikal Region (PLAN)													
01 - Salaries												25170.00	25170.00
18 2210 06 101 16 01 16 - Sexually transmitted diseases contr 01 - Puducherry Region (PLAN)													
13 - O.E.	7788.00										7788.00	20302.00	28090.00
21 - Supplies & Materials												11567.00	11567.00
18 2210 06 101 18 01 18 - Preven.of visual impairt.&contro of 01 - Puducherry Region (N-PLAN)													
01 - Salaries												8510790.00	8510790.00
11 - Domestic T.E.												78468.00	78468.00
21 - Supplies & Materials												48788.00	48788.00
18 2210 06 101 18 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								3096.00			3096.00	2947250.00	2950346.00
11 - Domestic T.E.												6338.00	6338.00
18 2210 06 101 18 03 03 - Mahe Region (N-PLAN)													
01 - Salaries								-3096.00			-3096.00	3096.00	0.00
18 2210 06 101 19 01 19 - Prevent.of visual impari.&cont of b 01 - Puducherry Region (PLAN)													
01 - Salaries												10368483.00	10368483.00

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18 2210 06 101 19 01 21 - Supplies & Materials												26875.00	26875.00
18 2210 06 101 20 01 20 - District universal immunisat.progra 01 - Puducherry Region(N-PLAN)													
01 - Salaries	18413.00										18413.00	4843805.00	4862218.00
13 - O.E.												12035.00	12035.00
18 2210 06 101 20 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2440.00			2440.00	3989522.00	3991962.00
11 - Domestic T.E.												2498.00	2498.00
18 2210 06 101 20 03 03 - Mahe Region(N-PLAN)													
01 - Salaries								-2440.00			-2440.00	3533062.00	3530622.00
11 - Domestic T.E.												94579.00	94579.00
51 - M. V.												19622.00	19622.00
18 2210 06 101 20 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										20687.00	20687.00	1748912.00	1769599.00
18 2210 06 101 22 01 22 - Prev.&cont.of non-comm.dis-life sty 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												2947313.00	2947313.00
18 2210 06 101 22 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								74228.00			74228.00	60176.00	134404.00
18 2210 06 101 22 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials												31628.00	31628.00
18 2210 06 102 01 01 102- Prevention of Food Adulteration 01 - Prevention of Food Adulteration 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2048656.00	2048656.00

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18 2210 06 102 01 01 13 - O.E.												66403.00	66403.00
18 2210 06 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1902.00			1902.00	719339.00	721241.00
13 - O.E.												12487.00	12487.00
18 2210 06 102 02 01 02 - Improv.to food and drugs administra 01 - Puducherry Region (PLAN)													
01 - Salaries												457156.00	457156.00
18 2210 06 102 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								7305.00			7305.00	10440.00	17745.00
18 2210 06 104 01 01 104- Drug Control 01 - Drug Control Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2989595.00	2989595.00
13 - O.E.	4483.00										4483.00	103958.00	108441.00
30 - OTHER CONTRACTUAL SERVICES												380836.00	380836.00
18 2210 06 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								35397.00			35397.00	959339.00	994736.00
13 - O.E.												17592.00	17592.00
18 2210 06 104 02 01 02 - Drug Control Unit 01 - Puducherry Region (PLAN)													
13 - O.E.												410023.00	410023.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries		-10668.00									-10668.00	20226291.00	20215623.00
11 - Domestic T.E.												41209.00	41209.00

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18 2210 06 107 01 01 13 - O.E.	44007.00										44007.00	643178.00	687185.00
21 - Supplies & Materials												91652.00	91652.00
27 - Minor Works, Maint.												8430.00	8430.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region (PLAN)													
13 - O.E.												146308.00	146308.00
21 - Supplies & Materials												132636.00	132636.00
27 - Minor Works, Maint.												524958.00	524958.00
52 - M & E												216634.00	216634.00
18 2210 06 107 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.								5245.00			5245.00	141641.00	146886.00
21 - Supplies & Materials								137080.00			137080.00	561777.00	698857.00
18 2210 06 107 03 01 03 - Setting up of Drug Testing Laborato 01 - Puducherry Region (PLAN)													
13 - O.E.								-5245.00			-5245.00	19588.00	14343.00
21 - Supplies & Materials												14806.00	14806.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2519038.00	2519038.00
13 - O.E.												40690.00	40690.00
50 - O. C.													0.00
18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region (PLAN)													
01 - Salaries												2626520.00	2626520.00
13 - O.E.												24753.00	24753.00
21 - Supplies & Materials												3800.00	3800.00

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18 2210 06 112 02 01 50 - O. C.	347500.00										347500.00	713040.00	1060540.00
18 2210 06 789 01 01 789- Special Component Plan for S.C. 01 - Filaria Control Programme 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												194775.00	194775.00
18 2210 06 789 02 01 02 - Malaria Eradication Programme 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	142275.00										142275.00	455984.00	598259.00
18 2210 06 789 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.												3654.00	3654.00
21 - Supplies & Materials												73143.00	73143.00
18 2210 80 004 02 01 80 - A General 004- Health Statistics and Evaluation 02 - Fin.assist.to the poor in case of s 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	7000000.00										7000000.00	34000000.00	41000000.00
36 - GRANT-IN-AID-SALARIES	200000.00										200000.00	1000000.00	1200000.00
18 2210 80 800 03 01 800- Other Expenditure 03 - Illness assi.fund to pdy medical re 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	7550000.00										7550000.00	2500000.00	10050000.00
18 2210 80 800 05 01 05 - Emerg.medical care serv(GIA to NRHM) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												250000.00	250000.00
36 - GRANT-IN-AID-SALARIES												4100000.00	4100000.00
18 2210 80 800 06 01 06 - National Health Mission (CSS Flagsh 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	550000.00										550000.00	121991440.00	122541440.00





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32 2210 06 101 01 01 01 - Puducherry Region (PLAN)													
53 - Major Works					47600.00						47600.00	11363.00	58963.00
<b>MAJOR HEAD TOTAL</b>	137279544.00	-116038.00	-3871.00	0.00	824462.00	0.00	18596.00	7979646.00	3386493.00	2793024.00	152161856.00	4628197036.00	4780358892.00
18 2211 00 001 01 01 18 - Medical													
2211 Family Welfare													
00 - B													
001- Direction and Administration													
01 - Streg.of Family welfare serv.admini													
01 - Puducherry Region (CSS)													
01 - Salaries	15111.00										15111.00	9361869.00	9376980.00
11 - Domestic T.E.												12995.00	12995.00
13 - O.E.	20357.00										20357.00	1300.00	21657.00
50 - O. C.	227283.00										227283.00	726338.00	953621.00
52 - M & E	479223.00										479223.00	33978.00	513201.00
18 2211 00 101 02 01 101- Rural Family Welfare Services													
02 - Maintenance of Sub-centres (CSS)													
01 - Puducherry Region (CSS)													
01 - Salaries	29373.00										29373.00	34442182.00	34471555.00
11 - Domestic T.E.												179096.00	179096.00
18 2211 00 101 02 02 02 - Karaikal Region (CSS)													
01 - Salaries								-290236.00			-290236.00	11594309.00	11304073.00
11 - Domestic T.E.												10368.00	10368.00
18 2211 00 101 02 03 03 - Mahe Region (CSS)													
01 - Salaries												2307751.00	2307751.00
11 - Domestic T.E.												5160.00	5160.00
18 2211 00 101 02 04 04 - Yanam Region (CSS)													
01 - Salaries										-720.00	-720.00	2041966.00	2041246.00

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18 2211 00 101 02 04 11 - Domestic T.E.										720.00	720.00	6840.00	7560.00
18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries												9405828.00	9405828.00
13 - O.E.												3000.00	3000.00
21 - Supplies & Materials	459200.00										459200.00	727343.00	1186543.00
18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region (PLAN)													
01 - Salaries												10369778.00	10369778.00
11 - Domestic T.E.												200751.00	200751.00
21 - Supplies & Materials	31837.00										31837.00	160142.00	191979.00
18 2211 00 200 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries												699778.00	699778.00
<b>MAJOR HEAD TOTAL</b>	<b>1262384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-290236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>972148.00</b>	<b>82290772.00</b>	<b>83262920.00</b>
16 2215 01 052 01 02 16 - Public Works 2215 Water Supply and Sanitation 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region (N-PLAN)													
52 - M & E												308770.00	308770.00
16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Impro.to the exixt.water supply sch 01 - Puducherry Region (PLAN)													
53 - Major Works												35310212.00	35310212.00
16 2215 01 101 01 02 02 - Karaikal Region (PLAN)													
02 - Wages												49152.00	49152.00

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16 2215 01 101 01 02 53 - Major Works												4620892.00	4620892.00
16 2215 01 101 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												1000000.00	1000000.00
16 2215 01 101 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												944170.00	944170.00
16 2215 01 102 01 01 102- Rural Water Supply Programmes													
01 - Tools and Plants													
01 - Puducherry Region (PLAN)													
53 - Major Works												151345.00	151345.00
16 2215 01 102 02 01 02 - Minor Extension													
01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.												5986057.00	5986057.00
16 2215 01 102 02 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												859543.00	859543.00
16 2215 01 102 02 04 04 - Yanam Region (N-PLAN)													
27 - Minor Works, Maint.												406033.00	406033.00
16 2215 01 102 03 01 03 - Maintenance of water works proper													
01 - Puducherry Region (N-PLAN)													
53 - Major Works					1499902.00						1499902.00	241620652.00	243120554.00
16 2215 01 102 03 02 02 - Karaikal Region (N-PLAN)													
53 - Major Works												11541626.00	11541626.00
16 2215 01 102 03 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									9028.00		9028.00	1309489.00	1318517.00
11 - Domestic T.E.									-2420.00		-2420.00	4024.00	1604.00













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16 2216 01 106 03 01 03 - Other Expenditure 01 - Puducherry Region (N-PLAN) 27 - Minor Works, Maint.												105723.00	105723.00
16 2216 01 106 05 01 05 - Improvements 01 - Puducherry Region (PLAN) 53 - Major Works												289897.00	289897.00
16 2216 01 106 05 02 02 - Karaikal Region (PLAN) 53 - Major Works												485109.00	485109.00
16 2216 01 106 05 03 03 - Mahe Region (PLAN) 53 - Major Works												300000.00	300000.00
16 2216 01 106 05 04 04 - Yanam Region (PLAN) 53 - Major Works												193100.00	193100.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region (N-PLAN) 01 - Salaries	65232.00										65232.00	7919226.00	7984458.00
13 - O.E.												143963.00	143963.00
16 2216 01 700 01 01 700- Other Residential Buildings 01 - Improvements to Raj Nivas 01 - Puducherry Region (PLAN) 53 - Major Works												2070250.00	2070250.00
16 2216 01 700 02 02 02 - Quarters for staff of Rural Dispens 02 - Karaikal Region (PLAN) 53 - Major Works												5191.00	5191.00
16 2216 01 700 02 03 03 - Mahe Region (PLAN) 53 - Major Works												115000.00	115000.00

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16 2216 01 700 03 04 03 - Quarters for the staff of Govt gene 04 - Yanam Region (PLAN)													
53 - Major Works												115227.00	115227.00
22 2216 02 104 01 01 22 - Cooperation 2216 Housing 02 - B Urban Housing 104- Housing Co-operatives 01 - Assistance to Housing Co-operatives 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	9900000.00										9900000.00		9900000.00
22 2216 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-68230.00	-68230.00
<b>MAJOR HEAD TOTAL</b>	<b>46960349.00</b>	<b>-705371.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31639394.00</b>	<b>0.00</b>	<b>5275000.00</b>	<b>83173972.00</b>	<b>298516263.00</b>	<b>381690235.00</b>
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region (PLAN)													
01 - Salaries												3117374.00	3117374.00
11 - Domestic T.E.	48060.00										48060.00	119766.00	167826.00
13 - O.E.	167417.00										167417.00	982551.00	1149968.00
31 - Grants-in-Aid	6500000.00										6500000.00	13005308.00	19505308.00
10 2217 01 191 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries												329598.00	329598.00
31 - Grants-in-Aid								3568536.00			3568536.00		3568536.00
10 2217 01 191 01 03 03 - Mahe Region (PLAN)													
01 - Salaries												226388.00	226388.00

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10 2217 01 191 01 03 13 - O.E.									9543.00		9543.00	9018.00	18561.00
10 2217 01 191 01 04 04 - Yanam Region (PLAN)													
01 - Salaries												246580.00	246580.00
13 - O.E.												15014.00	15014.00
10 2217 01 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -												-678474.00	-678474.00
10 2217 04 789 01 02 04 - D Slum Area Improvement													
789- Spl component Plan for Scheduled Ca													
01 - Environmental improv.in urban slums													
02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid								74230.00			74230.00		74230.00
10 2217 05 001 02 01 05 - D Other Urban Development Schemes													
001- Direction and Administration													
02 - Town and Country Planning Departmen													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	93694.00										93694.00	20400419.00	20494113.00
11 - Domestic T.E.												51828.00	51828.00
13 - O.E.													0.00
28 - PP&SS, Fees to Artists												3300.00	3300.00
30 - OTHER CONTRACTUAL SERVICES	44598.00										44598.00	146046.00	190644.00
34 - Schol. & Stipend												47073.00	47073.00
10 2217 05 001 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												3107705.00	3107705.00
13 - O.E.												11957.00	11957.00
10 2217 05 001 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries												2260880.00	2260880.00











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19 2220 60 001 01 02 01 - Salaries								15191.00			15191.00	899610.00	914801.00
13 - O.E.												2665.00	2665.00
19 2220 60 001 02 01 02 - Strg.of Direct of information and t 01 - Puducherry Region (PLAN)													
01 - Salaries												4690414.00	4690414.00
03 - O.T.A.												10463.00	10463.00
11 - Domestic T.E.												977.00	977.00
13 - O.E.	282774.00										282774.00	841019.00	1123793.00
19 2220 60 001 02 02 02 - Karaikal Region (PLAN)													
02 - Wages												949040.00	949040.00
13 - O.E.								7133.00			7133.00	87088.00	94221.00
19 2220 60 001 02 03 03 - Mahe Region (PLAN)													
13 - O.E.									65212.00		65212.00	100398.00	165610.00
19 2220 60 001 02 04 04 - Yanam Region (PLAN)													
02 - Wages												70690.00	70690.00
13 - O.E.										25610.00	25610.00	106888.00	132498.00
19 2220 60 101 01 01 101- Advertising and Visual Publicity 01 - Advertising and Visual Publicity 01 - Puducherry Region (N-PLAN)													
01 - Salaries												1804777.00	1804777.00
19 2220 60 101 04 01 04 - Information and Promotional Activit 01 - Puducherry Region (PLAN)													
01 - Salaries												1466068.00	1466068.00
13 - O.E.	576503.00						-13121.00				563382.00	1590656.00	2154038.00
20 - Other Admv.Expenses							13121.00				13121.00	-13121.00	0.00
26 - Advertising & Publ.	4715379.00										4715379.00	1685779.00	6401158.00

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19 2220 60 101 04 01 30 - OTHER CONTRACTUAL SERVICES												29103.00	29103.00
19 2220 60 101 04 02 02 - Karaikal Region (PLAN)													
13 - O.E.								23629.00			23629.00	257754.00	281383.00
19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries												387446.00	387446.00
19 2220 60 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												608622.00	608622.00
13 - O.E.												1899.00	1899.00
14 - Rent,Rates & Taxes												132000.00	132000.00
19 2220 60 103 01 01 103- Press Information Services 01 - Press Information Services 01 - Puducherry Region (N-PLAN)													
01 - Salaries												643120.00	643120.00
19 2220 60 103 01 02 02 - Karaikal Region (N-PLAN)													
13 - O.E.												195197.00	195197.00
19 2220 60 106 01 01 106- Field Publicity 01 - Field Publicity 01 - Puducherry Region (N-PLAN)													
01 - Salaries												1538878.00	1538878.00
03 - O.T.A.												4247.00	4247.00
19 2220 60 106 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												915371.00	915371.00
03 - O.T.A.												1604.00	1604.00
13 - O.E.												50640.00	50640.00



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21 2225 01 001 01 01 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries												29348653.00	29348653.00
02 - Wages												757203.00	757203.00
03 - O.T.A.	23760.00										23760.00	14850.00	38610.00
11 - Domestic T.E.	3673.00										3673.00	13902.00	17575.00
13 - O.E.	7511.00										7511.00	527780.00	535291.00
21 2225 01 001 01 02 02 - Karaikal Region (N-PLAN)													
00 -													0.00
01 - Salaries								76001.00			76001.00	5482434.00	5558435.00
02 - Wages												189624.00	189624.00
13 - O.E.								17641.00			17641.00	47746.00	65387.00
34 - Schol.& Stipend												59121.00	59121.00
21 2225 01 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										73744.00	73744.00	1360828.00	1434572.00
13 - O.E.										21998.00	21998.00	27887.00	49885.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region (N-PLAN)													
01 - Salaries												664328.00	664328.00
02 - Wages												379248.00	379248.00
34 - Schol.& Stipend												320806.00	320806.00
50 - O. C.	2379.00										2379.00	246018.00	248397.00
21 2225 01 277 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												340170.00	340170.00
02 - Wages												372783.00	372783.00





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21 2225 01 277 12 01 12 - Retention schol to SC students in p 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												3789000.00	3789000.00
21 2225 01 277 12 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												194000.00	194000.00
21 2225 01 277 12 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												6000.00	6000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2722734.00	2722734.00
02 - Wages												379248.00	379248.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												913536.00	913536.00
02 - Wages												567579.00	567579.00
14 - Rent,Rates & Taxes												82152.00	82152.00
50 - O. C.								490597.00			490597.00		490597.00
21 2225 01 277 17 01 17 - Scheme for development of SC (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.	3200000.00										3200000.00	4000000.00	7200000.00
21 2225 01 789 01 01 789- Special Component Plan for S.C. 01 - Streg of the dapt. for wel SC & ST 01 - Puducherry Region(PLAN)													
13 - O.E.	521865.00										521865.00	1236392.00	1758257.00
26 - Advertising & Publ.	75392.00										75392.00	170228.00	245620.00
30 - OTHER CONTRACTUAL SERVICES	216000.00										216000.00	288000.00	504000.00
50 - O. C.	9651619.00										9651619.00	662724.00	10314343.00



















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20 2230 01 102 02 02													
01 - Salaries								-442.00			-442.00	1295686.00	1295244.00
13 - O.E.								3366.00			3366.00	14558.00	17924.00
34 - Schol.& Stipend								38517.00			38517.00	9240.00	47757.00
51 - M. V.								3799.00			3799.00	10800.00	14599.00
20 2230 01 102 04 01													
04 - Major Accident Hazard Control Progr													
01 - Puducherry Region (PLAN)													
01 - Salaries												36000.00	36000.00
20 2230 01 103 01 01													
103- General Labour Welfare													
01 - Streng of enfor.machi.&imple of var													
01 - Puducherry Region (PLAN)													
01 - Salaries												373336.00	373336.00
02 - Wages												380104.00	380104.00
11 - Domestic T.E.													0.00
13 - O.E.												285028.00	285028.00
30 - OTHER CONTRACTUAL SERVICES												51320.00	51320.00
34 - Schol.& Stipend												14456.00	14456.00
50 - O. C.												8718.00	8718.00
20 2230 01 103 02 02													
02 - Strengthening of Enforcement Machin													
02 - Karaikal Region (PLAN)													
01 - Salaries								-16800.00			-16800.00	602154.00	585354.00
02 - Wages								16800.00			16800.00	173008.00	189808.00
13 - O.E.												20640.00	20640.00
34 - Schol.& Stipend												84347.00	84347.00
20 2230 01 103 03 01													
03 - Expansion of Rural Labour Welfare C													
01 - Puducherry Region (PLAN)													
01 - Salaries												5367022.00	5367022.00
13 - O.E.												128230.00	128230.00



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20 2230 01 103 03 01 30 - OTHER CONTRACTUAL SERVICES												57735.00	57735.00
50 - O. C.	99328.00										99328.00	195506.00	294834.00
20 2230 01 103 03 02 02 - Karaikal Region (PLAN)													
13 - O.E.												12202.00	12202.00
14 - Rent,Rates & Taxes												143190.00	143190.00
50 - O. C.												35292.00	35292.00
20 2230 01 103 03 03 03 - Mahe Region (PLAN)													
01 - Salaries												2522210.00	2522210.00
13 - O.E.												35853.00	35853.00
14 - Rent,Rates & Taxes												113000.00	113000.00
50 - O. C.												16732.00	16732.00
20 2230 01 103 03 04 04 - Yanam Region (PLAN)													
50 - O. C.												73595.00	73595.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region (N-PLAN)													
01 - Salaries												6912395.00	6912395.00
13 - O.E.												84883.00	84883.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region (N-PLAN)													
01 - Salaries												15807880.00	15807880.00
02 - Wages												4329.00	4329.00
13 - O.E.	2303.00										2303.00	125462.00	127765.00
14 - Rent,Rates & Taxes	35682.00										35682.00	723621.00	759303.00
20 2230 01 103 05 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												4654138.00	4654138.00

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20 2230 01 103 05 02 02 - Wages												190512.00	190512.00
13 - O.E.												12077.00	12077.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1511649.00	1511649.00
02 - Wages												187900.00	187900.00
13 - O.E.												11943.00	11943.00
14 - Rent,Rates & Taxes												86660.00	86660.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1744663.00	1744663.00
13 - O.E.										8000.00	8000.00	11270.00	19270.00
14 - Rent,Rates & Taxes												83000.00	83000.00
50 - O. C.												5852.00	5852.00
20 2230 01 103 06 03 06 - Off of the Assit inspector of labou 03 - Mahe Region(N-PLAN)													
01 - Salaries												1314936.00	1314936.00
11 - Domestic T.E.									2995.00		2995.00	4631.00	7626.00
13 - O.E.												54621.00	54621.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1112551.00	1112551.00
13 - O.E.										21500.00	21500.00	15565.00	37065.00
14 - Rent,Rates & Taxes												79056.00	79056.00
20 2230 01 103 07 01 07 - Esst of comput.infor.centre at the 01 - Puducherry Region(PLAN)													
01 - Salaries												433256.00	433256.00
11 - Domestic T.E.												1046.00	1046.00

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20 2230 01 103 08 01 08 - Esst of unorganised labourers'welfa 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												14049750.00	14049750.00
36 - GRANT-IN-AID-SALARIES	1039166.00										1039166.00	5195830.00	6234996.00
20 2230 01 789 01 01 789- Special component Plan for S.C. 01 - Expansion of Rural Labour Welfare C 01 - Puducherry Region (PLAN)													
01 - Salaries							10090.00				10090.00	-10090.00	0.00
50 - O. C.							-10090.00				-10090.00	66700.00	56610.00
20 2230 01 789 02 01 02 - Assit to the Pudu.unorg.labou.welfa 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1475000.00	1475000.00
20 2230 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -												-98.00	-98.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region (N-PLAN)													
01 - Salaries												13443712.00	13443712.00
02 - Wages												191067.00	191067.00
11 - Domestic T.E.												17211.00	17211.00
13 - O.E.	25359.00										25359.00	204314.00	229673.00
20 2230 02 101 02 01 02 - Streg.of the directorate of employm 01 - Puducherry Region (PLAN)													
01 - Salaries	19243.00										19243.00	2103309.00	2122552.00
13 - O.E.	62515.00										62515.00	457424.00	519939.00
26 - Advertising & Publ.	29700.00										29700.00	372075.00	401775.00

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20 2230 02 101 02 01 28 - PP&SS,Fees to Artists												256110.00	256110.00
30 - OTHER CONTRACTUAL SERVICES	107886.00										107886.00	406346.00	514232.00
34 - Schol.& Stipend	7266.00										7266.00	26720.00	33986.00
50 - O. C.	20000.00										20000.00		20000.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN)													
01 - Salaries								16275.00			16275.00	2258402.00	2274677.00
13 - O.E.												26198.00	26198.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN)													
01 - Salaries												591571.00	591571.00
13 - O.E.												40253.00	40253.00
34 - Schol.& Stipend												23100.00	23100.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries												1072342.00	1072342.00
11 - Domestic T.E.									2340.00		2340.00		2340.00
13 - O.E.												24360.00	24360.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1074504.00	1074504.00
13 - O.E.										15000.00	15000.00	9837.00	24837.00
20 2230 02 101 07 01 07 - Streg.of employment exchange&promot 01 - Puducherry Region(PLAN)													
01 - Salaries												629802.00	629802.00
13 - O.E.	23880.00										23880.00	116112.00	139992.00
30 - OTHER CONTRACTUAL SERVICES												102640.00	102640.00

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20 2230 02 101 07 01 34 - Schol.& Stipend	5450.00										5450.00	48216.00	53666.00
20 2230 02 101 08 01 08 - Stt up of employ.infor.guidance bur 01 - Puducherry Region (PLAN)													
01 - Salaries												1465616.00	1465616.00
13 - O.E.	2047.00										2047.00	147527.00	149574.00
26 - Advertising & Publ.												66376.00	66376.00
20 2230 02 101 08 02 02 - Karaikal Region (PLAN)													
13 - O.E.												18199.00	18199.00
20 2230 02 101 10 01 10 - Stt up of spl emply exch for PH per 01 - Puducherry Region (PLAN)													
01 - Salaries												3139632.00	3139632.00
13 - O.E.	2108.00										2108.00	35181.00	37289.00
30 - OTHER CONTRACTUAL SERVICES												57735.00	57735.00
20 2230 02 101 11 01 11 - Stt up of Manpower export cell in t 01 - Puducherry Region (PLAN)													
13 - O.E.												47258.00	47258.00
20 2230 02 789 01 01 789- Sepcial Component Plan for S.C. 01 - Streg of employ exch&promotion of s 01 - Puducherry Region (PLAN)													
13 - O.E.												91750.00	91750.00
20 2230 02 789 02 01 02 - Employ infor guid bureau in the exp 01 - Puducherry Region (PLAN)													
14 - Rent,Rates & Taxes	174810.00										174810.00		174810.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region (N-PLAN)													
01 - Salaries												22337592.00	22337592.00

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20 2230 03 101 01 01 02 - Wages												382665.00	382665.00
11 - Domestic T.E.												46366.00	46366.00
13 - O.E.	38896.00										38896.00	208381.00	247277.00
20 2230 03 101 02 01 02 - Expansion of ITI for men 01 - Puducherry Region (PLAN)													
01 - Salaries												11508612.00	11508612.00
11 - Domestic T.E.												3326.00	3326.00
13 - O.E.												37537.00	37537.00
21 - Supplies & Materials												15367.00	15367.00
30 - OTHER CONTRACTUAL SERVICES												139005.00	139005.00
34 - Schol. & Stipend												393001.00	393001.00
50 - O. C.												158153.00	158153.00
52 - M & E												60927.00	60927.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region (N-PLAN)													
01 - Salaries												26789815.00	26789815.00
11 - Domestic T.E.								-10672.00			-10672.00	15950.00	5278.00
13 - O.E.												80760.00	80760.00
50 - O. C.												94148.00	94148.00
52 - M & E												61514.00	61514.00
20 2230 03 101 04 02 04 - Expansion of ITI 02 - Karaikal Region (PLAN)													
01 - Salaries												3523181.00	3523181.00
13 - O.E.								1119.00			1119.00	158567.00	159686.00
21 - Supplies & Materials												18766.00	18766.00
30 - OTHER CONTRACTUAL SERVICES												150002.00	150002.00
34 - Schol. & Stipend												231768.00	231768.00











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20 2230 03 789 01 02 13 - O.E.								5517.00			5517.00	3087.00	8604.00
50 - O. C.												18478.00	18478.00
52 - M & E												42113.00	42113.00
20 2230 03 789 02 01 02 - Industrial Training Institute for W 01 - Puducherry Region (PLAN)													
13 - O.E.												2815.00	2815.00
21 - Supplies & Materials												26804.00	26804.00
20 2230 03 789 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.								5137.00			5137.00	15922.00	21059.00
21 - Supplies & Materials												7391.00	7391.00
50 - O. C.												23763.00	23763.00
52 - M & E								25000.00			25000.00	75000.00	100000.00
20 2230 03 789 03 04 03 - Setting up of an ITI 04 - Yanam Region (PLAN)													
13 - O.E.										-5928.00	-5928.00	55907.00	49979.00
21 - Supplies & Materials												118736.00	118736.00
50 - O. C.												23067.00	23067.00
20 2230 03 789 06 01 06 - Apprenticeship Training Scheme 01 - Puducherry Region (PLAN)													
13 - O.E.	300000.00										300000.00		300000.00
20 2230 03 789 07 01 07 - Seet up of centre of excell for pla 01 - Puducherry Region (PLAN)													
52 - M & E												49943.00	49943.00
20 2230 03 789 08 01 08 - Sett up of an ITI at Villianur 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												17220.00	17220.00

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20 2230 03 800 01 01 800- Other Expenditure 01 - Skill Development Mission (CSS) 01 - Puducherry Region (CSS)													
50 - O. C.	525000.00										525000.00	1923696.00	2448696.00
20 2230 03 800 01 02 02 - Karaikal Region (CSS)													
50 - O. C.								31318.00			31318.00	161717.00	193035.00
20 2230 03 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -												6289.00	6289.00
01 - Salaries												-7200.00	-7200.00
32 2230 03 101 01 01 32 - Building Programmes 2230 Labour and Employment 03 - J Training 101- Industrial Training Institutes 01 - Industrial Training Institutes 01 - Puducherry Region (PLAN)													
53 - Major Works					150000.00						150000.00	43003.00	193003.00
32 2230 03 101 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												959355.00	959355.00
32 2230 03 101 02 01 02 - Strenf of Employment Exchange & P S 01 - Puducherry Region (PLAN)													
53 - Major Works					468160.00						468160.00	1431840.00	1900000.00
<b>MAJOR HEAD TOTAL</b>	<b>4078936.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>618160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265049.00</b>	<b>9995.00</b>	<b>146393.00</b>	<b>5118533.00</b>	<b>277956067.00</b>	<b>283074600.00</b>
06 2235 60 101 01 01 06 - Revenue and Food 2235 Social Security and Welfare 60 - Other Social Security & Welfare Pro 101- Parsonal Accident Insurance Sch for 01 - GPAIS for BPL family members 01 - Puducherry Region (N-PLAN)													
01 - Salaries							644.00				644.00	-644.00	0.00

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06 2235 60 101 01 01 50 - O. C.	1695000.00										1695000.00	9968000.00	11663000.00
06 2235 60 101 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												17040000.00	17040000.00
06 2235 60 101 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									690000.00		690000.00		690000.00
06 2235 60 101 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										1080000.00	1080000.00	2475000.00	3555000.00
15 2235 60 104 01 07 15 - Retirement Benefits 2235 Social Security and Welfare 60 - Other Social Security & Welfare Pro 104- Deposit Linked Insurance Scheme-GPF 01 - Deposit linked Insur.scheme-GPF 07 - All Regions(N-PLAN)													
00 -							60000.00		180000.00		240000.00		240000.00
50 - O. C.							-120000.00			180000.00	60000.00	1699785.00	1759785.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries												27326488.00	27326488.00
02 - Wages	4344.00										4344.00	382209.00	386553.00
11 - Domestic T.E.												3362.00	3362.00
13 - O.E.	15463.00										15463.00	799216.00	814679.00
26 - Advertising & Publ.												930981.00	930981.00
30 - OTHER CONTRACTUAL SERVICES	17004.00										17004.00	144804.00	161808.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3845789.00	3845789.00



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21 2235 02 101 01 01 01 - Puducherry Region (PLAN)													
01 - Salaries							14963.00				14963.00	-14963.00	0.00
50 - O. C.							-14963.00				-14963.00	368913.00	353950.00
21 2235 02 101 01 02 02 - Karaikal Region (PLAN)													
50 - O. C.												144250.00	144250.00
21 2235 02 101 02 01 02 - Home for ortho.handicapped children													
01 - Puducherry Region (N-PLAN)													
01 - Salaries												3138635.00	3138635.00
02 - Wages												762487.00	762487.00
50 - O. C.												592.00	592.00
21 2235 02 101 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												1297503.00	1297503.00
02 - Wages												919827.00	919827.00
21 2235 02 101 03 01 03 - Home for ortho.handicapped children													
01 - Puducherry Region (PLAN)													
01 - Salaries												1740794.00	1740794.00
13 - O.E.	1168.00										1168.00	2118.00	3286.00
21 2235 02 101 04 01 04 - A.R.Pillai Govt.S.S.for visually ha													
01 - Puducherry Region (PLAN)													
01 - Salaries												1146735.00	1146735.00
13 - O.E.	30803.00										30803.00	3527.00	34330.00
50 - O. C.	42584.00										42584.00	317883.00	360467.00
21 2235 02 101 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries												1889488.00	1889488.00
13 - O.E.								2599.00			2599.00	6773.00	9372.00

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21 2235 02 101 04 02 14 - Rent,Rates & Taxes								75604.00			75604.00	412164.00	487768.00
30 - OTHER CONTRACTUAL SERVICES								57780.00			57780.00	346680.00	404460.00
50 - O. C.												331532.00	331532.00
21 2235 02 101 05 01 05 - A.R.Pillai GSS for visually handica 01 - Puducherry Region(N-PLAN)													
01 - Salaries												12084236.00	12084236.00
02 - Wages												468.00	468.00
13 - O.E.	1500.00										1500.00	81725.00	83225.00
30 - OTHER CONTRACTUAL SERVICES												217206.00	217206.00
50 - O. C.	17958.00										17958.00	1300396.00	1318354.00
21 2235 02 101 06 01 06 - Award of Scholarship to phy.handica 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend	142600.00										142600.00		142600.00
21 2235 02 101 06 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												31500.00	31500.00
21 2235 02 101 06 03 03 - Mahe Region(PLAN)													
34 - Schol.& Stipend									14000.00		14000.00		14000.00
21 2235 02 101 07 02 07 - Award of scholr.to phy.handicapped 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												150000.00	150000.00
21 2235 02 101 08 01 08 - Welfare programmes for the disabled 01 - Puducherry Region(PLAN)													
50 - O. C.												4323200.00	4323200.00
21 2235 02 101 08 02 02 - Karaikal Region(PLAN)													
47 - Honorarium								600.00			600.00	-600.00	0.00







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21 2235 02 101 17 01 17 - Supply of motorised tricycles to d 01 - Puducherry Region (PLAN)													
50 - O. C.												1818150.00	1818150.00
21 2235 02 101 20 01 20 - Supply of Sarees and Dhoties to dis 01 - Puducherry Region (PLAN)													
50 - O. C.												2500000.00	2500000.00
21 2235 02 101 21 01 21 - Annual Tour for the Disabled Person 01 - Puducherry Region (PLAN)													
50 - O. C.												459012.00	459012.00
21 2235 02 101 21 02 02 - Karaikal Region (PLAN)													
50 - O. C.								-441000.00			-441000.00	790750.00	349750.00
21 2235 02 101 23 01 23 - Payment of Tra.Allowances to ....pe 01 - Puducherry Region (PLAN)													
50 - O. C.												1443900.00	1443900.00
21 2235 02 101 23 02 02 - Karaikal Region (PLAN)													
50 - O. C.								441000.00			441000.00		441000.00
21 2235 02 101 23 03 03 - Mahe Region (PLAN)													
50 - O. C.												304500.00	304500.00
21 2235 02 101 23 04 04 - Yanam Region (PLAN)													
50 - O. C.												290500.00	290500.00
21 2235 02 101 24 01 24 - Payment of exgratia to the kin and 01 - Puducherry Region (PLAN)													
50 - O. C.	110000.00										110000.00	750000.00	860000.00
21 2235 02 101 24 02 02 - Karaikal Region (PLAN)													
50 - O. C.												115000.00	115000.00

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21 2235 02 101 24 03 03 - Mahe Region (PLAN)													
50 - O. C.									45000.00		45000.00		45000.00
21 2235 02 101 24 04 04 - Yanam Region (PLAN)													
50 - O. C.										45490.00	45490.00		45490.00
21 2235 02 101 25 01 25 - NP for rehabi. of persons with disa 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	30000.00										30000.00	350000.00	380000.00
36 - GRANT-IN-AID-SALARIES	161800.00										161800.00	638200.00	800000.00
21 2235 02 101 25 02 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES								86611.00			86611.00	40000.00	126611.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Devlop. Service Sc 01 - Puducherry Region (CSS)													
01 - Salaries	74206.00										74206.00	31556809.00	31631015.00
02 - Wages	7742.00										7742.00	10239213.00	10246955.00
11 - Domestic T.E.												56600.00	56600.00
13 - O.E.	68373.00										68373.00	112645.00	181018.00
14 - Rent,Rates & Taxes	6920462.00	-6250.00					-300000.00				6614212.00	8044492.00	14658704.00
25 - Clothing & Tentage							300000.00				300000.00	-300000.00	0.00
36 - GRANT-IN-AID-SALARIES												34237000.00	34237000.00
50 - O. C.	1362760.00										1362760.00	4495721.00	5858481.00
21 2235 02 102 01 02 02 - Karaikal Region (CSS)													
01 - Salaries								18000.00			18000.00	7454246.00	7472246.00
02 - Wages												2400144.00	2400144.00
11 - Domestic T.E.												14220.00	14220.00
14 - Rent,Rates & Taxes								408750.00			408750.00	420250.00	829000.00

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21 2235 02 102 01 02 28 - PP&SS,Fees to Artists								77281.00			77281.00		77281.00
50 - O. C.								8160.00			8160.00	202876.00	211036.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
02 - Wages												251565.00	251565.00
14 - Rent,Rates & Taxes												99000.00	99000.00
50 - O. C.												11000.00	11000.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										-3204.00	-3204.00	532994.00	529790.00
02 - Wages												33484.00	33484.00
11 - Domestic T.E.										-180.00	-180.00	1620.00	1440.00
21 2235 02 102 02 01 02 - Other Progr. for the welfare of chi 01 - Puducherry Region (PLAN)													
50 - O. C.												286000.00	286000.00
21 2235 02 102 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.												100000.00	100000.00
21 2235 02 102 02 03 03 - Mahe Region (PLAN)													
02 - Wages												9000.00	9000.00
50 - O. C.												54000.00	54000.00
21 2235 02 102 02 04 04 - Yanam Region (PLAN)													
50 - O. C.										1754.00	1754.00	47000.00	48754.00
21 2235 02 102 03 01 03 - Directorate of Women and Child Deve 01 - Puducherry Region (N-PLAN)													
01 - Salaries												17398793.00	17398793.00
11 - Domestic T.E.												13125.00	13125.00









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21 2235 02 103 16 04 04 - Yanam Region(CSS)													
50 - O. C.												2949000.00	2949000.00
21 2235 02 103 17 01 17 - ICDS training Programme CSS 01 - Puducherry Region(CSS)													
50 - O. C.												594912.00	594912.00
21 2235 02 103 18 01 18 - National Mission for Empowerment .. 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												4248803.00	4248803.00
21 2235 02 103 18 04 04 - Yanam(CSS)													
50 - O. C.												410000.00	410000.00
21 2235 02 103 20 01 20 - Beti Bachao Beti Padhao (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.	302000.00										302000.00	303000.00	605000.00
21 2235 02 103 20 04 04 - Yanam Region(CSS)													
50 - O. C.										605000.00	605000.00	605000.00	1210000.00
21 2235 02 103 22 01 22 - Swadhar Greh (CSS) 01 - PUDUCHERRY REGION(CSS)													
31 - Grants-in-Aid	727000.00										727000.00		727000.00
21 2235 02 103 23 01 23 - National mission for empow.women (s) 01 - Puducherry region(PLAN)													
31 - Grants-in-Aid												760000.00	760000.00
21 2235 02 104 01 01 104- Welfare of aged 01 - Home for aged and infirm 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1622741.00	1622741.00
02 - Wages												572956.00	572956.00



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21 2235 02 104 04 01 04 - Supply of rice and clothing to poor 01 - Puducherry Region (N-PLAN)													
50 - O. C.												14999071.00	14999071.00
21 2235 02 104 06 01 06 - Distri. of slothing to poor EBC Peo 01 - Puducherry Region (PLAN)													
50 - O. C.												20999843.00	20999843.00
21 2235 02 104 07 01 07 - Distri. of blanket and chappal to s 01 - Puducherry Region (PLAN)													
50 - O. C.	3658200.00										3658200.00		3658200.00
21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	140000.00										140000.00	1475000.00	1615000.00
36 - GRANT-IN-AID-SALARIES	150000.00										150000.00	2850000.00	3000000.00
21 2235 02 104 09 01 09 - Home for Aged 01 - Puducherry Region (PLAN)													
50 - O. C.	71681.00										71681.00	211157.00	282838.00
21 2235 02 104 09 02 02 - Karaikal Region (PLAN)													
01 - Salaries								-32889.00			-32889.00	1974728.00	1941839.00
13 - O.E.								5045.00			5045.00	2280.00	7325.00
14 - Rent,Rates & Taxes												494571.00	494571.00
50 - O. C.								88885.00			88885.00	400262.00	489147.00
21 2235 02 104 09 03 03 - Mahe Region (PLAN)													
13 - O.E.									-146140.00		-146140.00	165977.00	19837.00
14 - Rent,Rates & Taxes									11713.00		11713.00	140556.00	152269.00
30 - OTHER CONTRACTUAL SERVICES									194500.00		194500.00	233400.00	427900.00
50 - O. C.									24129.00		24129.00	157737.00	181866.00















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17 2236 02 102 01 02 50 - O. C.								488474.00			488474.00	3101685.00	3590159.00
17 2236 02 102 01 03 03 - Mahe Region(N-PLAN)													
21 - Supplies & Materials 50 - O. C.									-480000.00		-480000.00	480000.00	0.00
									978051.00		978051.00	997066.00	1975117.00
17 2236 02 102 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										690315.00	690315.00	2463855.00	3154170.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PLAN)													
02 - Wages												9661607.00	9661607.00
13 - O.E.	28249.00										28249.00	319482.00	347731.00
21 - Supplies & Materials	13067545.00										13067545.00	26427673.00	39495218.00
17 2236 02 102 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								3616081.00			3616081.00	11003292.00	14619373.00
17 2236 02 102 02 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									667381.00		667381.00	2751228.00	3418609.00
50 - O. C.									-978051.00		-978051.00	978051.00	0.00
17 2236 02 102 02 04 04 - Yanam Region(PLAN)													
02 - Wages												1520.00	1520.00
21 - Supplies & Materials										1821355.00	1821355.00	3906711.00	5728066.00
17 2236 02 102 03 01 03 - Prov.of brek.to poor stud.study.in 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	39050650.00										39050650.00	30032278.00	69082928.00
17 2236 02 102 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								12707021.00			12707021.00	9584502.00	22291523.00







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06 2245 02 101 01 01 50 - O. C.	300000.00	-369770.00	-68455.00								-138225.00	3624300.00	3486075.00
06 2245 02 101 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								331941.00			331941.00	440000.00	771941.00
06 2245 02 101 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												700000.00	700000.00
06 2245 02 101 02 01 02 - Food and Clothing 01 - Puducherry Region(N-PLAN)													
50 - O. C.												14588953.00	14588953.00
06 2245 02 101 02 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												50000.00	50000.00
06 2245 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-3021157.00	-3021157.00
06 2245 80 001 01 01 80 - F General 001- Direction and Administration 01 - Scheme for Disaster Management 01 - Puducherry Region(PLAN)													
13 - O.E.	1346097.00	-1800.00									1344297.00	3830959.00	5175256.00
06 2245 80 001 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								217230.00			217230.00		217230.00
06 2245 80 001 01 03 03 - Mahe Region(PLAN)													
13 - O.E.									84944.00		84944.00		84944.00
06 2245 80 001 01 04 04 - Yanam Region(PLAN)													
13 - O.E.										82562.00	82562.00		82562.00

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06 2245 80 001 03 01 03 - O/O the State Disaster Managment Au 01 - Puducherry Region (PLAN)													
01 - Salaries												3175117.00	3175117.00
13 - O.E.												95069.00	95069.00
06 2245 80 001 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries												2018935.00	2018935.00
13 - O.E.								59447.00			59447.00	50292.00	109739.00
06 2245 80 001 04 01 04 - Office of the State Executive Commi 01 - Puducherry Region (PLAN)													
01 - Salaries												7852.00	7852.00
11 - Domestic T.E.												21245.00	21245.00
13 - O.E.								-912.00			-912.00	55900.00	54988.00
06 2245 80 001 05 01 05 - Office of the District Authority 01 - Puducherry Region (PLAN)													
01 - Salaries	231326.00										231326.00	3613459.00	3844785.00
11 - Domestic T.E.												17596.00	17596.00
13 - O.E.												74899.00	74899.00
06 2245 80 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries												1205144.00	1205144.00
13 - O.E.								912.00			912.00	47170.00	48082.00
50 - O. C.								28580.00			28580.00		28580.00
24 2245 02 911 02 00 24 - Agriculture 2245 Relief on Account of Natural Calami 02 - Floods 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-7570550.00	-7570550.00







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22 2401 00 195 06 01 31 - Grants-in-Aid	450000.00										450000.00		450000.00
22 2401 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-114685.00	-114685.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region (N-PLAN) 01 - Salaries	2000.00										2000.00	26995245.00	26997245.00
02 - Wages												594872.00	594872.00
11 - Domestic T.E.	16323.00										16323.00	32871.00	49194.00
13 - O.E.	53989.00										53989.00	693645.00	747634.00
28 - PP&SS, Fees to Artists	918040.00										918040.00	10350.00	928390.00
24 2401 00 001 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								-9704.00			-9704.00	22416188.00	22406484.00
02 - Wages												389088.00	389088.00
11 - Domestic T.E.								840.00			840.00	4208.00	5048.00
13 - O.E.								24553.00			24553.00	412314.00	436867.00
24 2401 00 001 01 03 03 - Mahe Region (N-PLAN) 01 - Salaries												5535582.00	5535582.00
02 - Wages												373791.00	373791.00
13 - O.E.												13680.00	13680.00
24 2401 00 001 01 04 04 - Yanam Region (N-PLAN) 01 - Salaries												6094868.00	6094868.00
02 - Wages												758496.00	758496.00

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24 2401 00 001 01 04													
11 - Domestic T.E.												30338.00	30338.00
13 - O.E.												84254.00	84254.00
24 2401 00 102 01 01													
102- Food-grain-Crops													
01 - Crop Production Technology													
01 - Puducherry Region (PLAN)													
01 - Salaries												7995132.00	7995132.00
02 - Wages	15204.00										15204.00	1897528.00	1912732.00
11 - Domestic T.E.	3035.00										3035.00	12161.00	15196.00
13 - O.E.	132424.00										132424.00	685273.00	817697.00
14 - Rent,Rates & Taxes	212612.00										212612.00	1277611.00	1490223.00
33 - Subsidies	5588298.00										5588298.00	24773651.00	30361949.00
50 - O. C.	253250.00										253250.00	932272.00	1185522.00
24 2401 00 102 01 02													
02 - Karaikal Region (PLAN)													
01 - Salaries												7737497.00	7737497.00
02 - Wages												333394.00	333394.00
11 - Domestic T.E.								258.00			258.00		258.00
13 - O.E.								4349.00			4349.00	13630.00	17979.00
14 - Rent,Rates & Taxes								248830.00			248830.00	1321244.00	1570074.00
33 - Subsidies								10001550.00			10001550.00	5713931.00	15715481.00
50 - O. C.								25847.00			25847.00	73800.00	99647.00
24 2401 00 102 01 04													
04 - Yanam Region (PLAN)													
33 - Subsidies										226313.00	226313.00	1208100.00	1434413.00
50 - O. C.										162355.00	162355.00	221440.00	383795.00
24 2401 00 102 03 01													
03 - Financial Assistance to PASIC													
01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00

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24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2778513.00	2778513.00
02 - Wages								278559.00			278559.00	517913.00	796472.00
11 - Domestic T.E.												548.00	548.00
13 - O.E.												25737.00	25737.00
50 - O. C.												122588.00	122588.00
24 2401 00 103 02 01 02 - Int.Prog.for Seed Production Certif 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	400000.00										400000.00		400000.00
33 - Subsidies	1423380.00										1423380.00		1423380.00
36 - GRANT-IN-AID-SALARIES	597826.00										597826.00	5364905.00	5962731.00
50 - O. C.	141727.00										141727.00	549454.00	691181.00
24 2401 00 103 02 02 02 - Karaikal Region (PLAN)													
33 - Subsidies												357120.00	357120.00
50 - O. C.												81741.00	81741.00
24 2401 00 104 01 02 104- Agricultural Farms 01 - Experimental Research Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries												4090541.00	4090541.00
02 - Wages								179901.00			179901.00	255955.00	435856.00
13 - O.E.												7917.00	7917.00
50 - O. C.												71588.00	71588.00
24 2401 00 105 01 01 105- Manures and Fertilizers 01 - Simple Manurial trials 01 - Puducherry Region (N-PLAN)													
01 - Salaries												506080.00	506080.00

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24 2401 00 105 02 01 02 - Soil Resource Manag. & Inputs Qual.C 01 - Puducherry Region (PLAN)													
01 - Salaries												7581650.00	7581650.00
11 - Domestic T.E.												44730.00	44730.00
13 - O.E.	23696.00										23696.00	129630.00	153326.00
50 - O. C.	23986.00										23986.00	422365.00	446351.00
24 2401 00 105 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.								82077.00			82077.00	79140.00	161217.00
24 2401 00 108 01 01 108- Commercial Crops 01 - Int.Farming in Coconut Holding PI ( ) 01 - Puducherry Region (CSS)													
50 - O. C.	215000.00										215000.00	429000.00	644000.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1200.00										1200.00	6312658.00	6313858.00
13 - O.E.												16800.00	16800.00
50 - O. C.												13440.00	13440.00
24 2401 00 109 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												1715688.00	1715688.00
13 - O.E.												17171.00	17171.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region (N-PLAN)													
01 - Salaries								-8911.00			-8911.00	1278263.00	1269352.00
02 - Wages								46850.00			46850.00	49235.00	96085.00
11 - Domestic T.E.												400.00	400.00
13 - O.E.												3830.00	3830.00

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24 2401 00 109 02 02 50 - O. C.												14000.00	14000.00
24 2401 00 109 03 01 03 - Int.Extension Project Under Tra & V 01 - Puducherry Region (N-PLAN)													
01 - Salaries	31845.00										31845.00	85651868.00	85683713.00
03 - O.T.A.												4000.00	4000.00
11 - Domestic T.E.												177445.00	177445.00
13 - O.E.	33006.00										33006.00	561129.00	594135.00
24 2401 00 109 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								31294.00			31294.00	12958140.00	12989434.00
11 - Domestic T.E.												5002.00	5002.00
13 - O.E.												51124.00	51124.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries												5069035.00	5069035.00
02 - Wages												182999.00	182999.00
13 - O.E.												22483.00	22483.00
24 2401 00 109 07 01 07 - Rashtriya Krishi Vikas Yojana (CSS) 01 - Puducherry Region (CSS)													
50 - O. C.							7600000.00				7600000.00		7600000.00
24 2401 00 110 01 01 110- Crop Insurance 01 - Welfare Board for Agri.labourers UT 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												1725000.00	1725000.00
24 2401 00 110 02 01 02 - Scheme for promoting crop insurance 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	5500000.00										5500000.00		5500000.00



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24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integrated scheme for the Develop H 01 - Puducherry Region (PLAN)													
01 - Salaries												26327763.00	26327763.00
03 - O.T.A.												34261.00	34261.00
11 - Domestic T.E.												2920.00	2920.00
13 - O.E.	190492.00										190492.00	440512.00	631004.00
26 - Advertising & Publ.	12400.00										12400.00	32808.00	45208.00
30 - OTHER CONTRACTUAL SERVICES	588452.00										588452.00	2217109.00	2805561.00
33 - Subsidies	4685293.00										4685293.00	5941326.00	10626619.00
50 - O. C.	1174175.00										1174175.00	11770467.00	12944642.00
24 2401 00 119 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries												10414978.00	10414978.00
11 - Domestic T.E.												370.00	370.00
33 - Subsidies								677546.00			677546.00	220852.00	898398.00
50 - O. C.								348700.00			348700.00		348700.00
24 2401 00 119 01 03 03 - Mahe Region (PLAN)													
13 - O.E.									4950.00		4950.00	23754.00	28704.00
33 - Subsidies									1124970.00		1124970.00	5451173.00	6576143.00
50 - O. C.									-200.00		-200.00	1752185.00	1751985.00
24 2401 00 119 01 04 04 - Yanam Region (PLAN)													
33 - Subsidies										32400.00	32400.00	754600.00	787000.00
50 - O. C.										880795.00	880795.00	2630018.00	3510813.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region (N-PLAN)													
01 - Salaries												21592782.00	21592782.00





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24 2401 00 789 04 01 01 - Puducherry Region (PLAN)													
33 - Subsidies							2500000.00				2500000.00		2500000.00
24 2401 00 789 04 02 02 - Karaikal Region (PLAN)													
33 - Subsidies								1350000.00			1350000.00		1350000.00
24 2401 00 789 04 04 04 - Yanam region (PLAN)													
33 - Subsidies										594000.00	594000.00		594000.00
24 2401 00 800 02 01 800- Other Expenditure 02 - Scheme for trg.and capacity buildin 01 - Puducherry Region (PLAN)													
50 - O. C.												14000.00	14000.00
24 2401 00 800 03 01 03 - Introduction of e-governance 01 - Puducherry Region (PLAN)													
50 - O. C.	182417.00										182417.00	1087605.00	1270022.00
24 2401 00 800 11 01 11 - National mission on agri.extn.and t 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	3029000.00										3029000.00	5109000.00	8138000.00
36 - GRANT-IN-AID-SALARIES	4461000.00										4461000.00	4700000.00	9161000.00
24 2401 00 800 11 02 02 - Karaikal Region (CSS)													
50 - O. C.												2625000.00	2625000.00
24 2401 00 800 15 01 15 - National e-governance programme-agr 01 - Puducherry Region (CSS)													
50 - O. C.												2217084.00	2217084.00
24 2401 00 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -							-675000.00				-675000.00	-3483352.00	-4158352.00



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24 2402 00 001 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	20152.00										20152.00	15625159.00	15645311.00
02 - Wages	46800.00										46800.00	495390.00	542190.00
11 - Domestic T.E.												15407.00	15407.00
13 - O.E.												199566.00	199566.00
50 - O. C.	29587.00										29587.00	37394.00	66981.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3519523.00	3519523.00
11 - Domestic T.E.												603.00	603.00
13 - O.E.												39866.00	39866.00
24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN)													
01 - Salaries								13005.00			13005.00	4433709.00	4446714.00
11 - Domestic T.E.												3268.00	3268.00
13 - O.E.												11074.00	11074.00
24 2402 00 102 02 01 02 - Pradhan Mantri Sinchayee Yojana(CSS) 01 - Puducherry Region(CSS)													
50 - O. C.	366080.00										366080.00	10000000.00	10366080.00
<b>MAJOR HEAD TOTAL</b>	<b>462619.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13005.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475624.00</b>	<b>34756659.00</b>	<b>35232283.00</b>
25 2403 00 001 01 01 25 - Animal Husbandry 2403 Animal Husbandry 00 - A 001- Direction and Administration 01 - Directorate of Animal Husbandry 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5430325.00	5430325.00
02 - Wages	4144.00										4144.00	468.00	4612.00

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25 2403 00 001 01 01 03 - O.T.A.												3000.00	3000.00
13 - O.E.	38913.00										38913.00	308601.00	347514.00
14 - Rent,Rates & Taxes												102807.00	102807.00
25 2403 00 001 02 02 02 - Subordinate Establishment 02 - Karaikal Region(N-PLAN)													
01 - Salaries												881599.00	881599.00
13 - O.E.								-569.00			-569.00	11651.00	11082.00
25 2403 00 001 03 01 03 - Tech.and admn.units at State and re 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5096917.00	5096917.00
13 - O.E.												7764.00	7764.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												810343.00	810343.00
13 - O.E.								569.00			569.00	33094.00	33663.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												195676.00	195676.00
13 - O.E.									-3744.00		-3744.00	3744.00	0.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										-500.00	-500.00	504342.00	503842.00
13 - O.E.										1910.00	1910.00	28580.00	30490.00
50 - O. C.										-910.00	-910.00	910.00	0.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries												568730.00	568730.00
13 - O.E.												4900.00	4900.00



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25 2403 00 001 06 01 13 - O.E.	25841.00										25841.00	79223.00	105064.00
25 2403 00 001 06 03 03 - Mahe Region (PLAN) 13 - O.E.									2100.00		2100.00	2390.00	4490.00
25 2403 00 001 06 04 04 - Yanam Region (PLAN) 13 - O.E.										1420.00	1420.00	2884.00	4304.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region (N-PLAN) 01 - Salaries												24294307.00	24294307.00
03 - O.T.A.												2588.00	2588.00
11 - Domestic T.E.												41139.00	41139.00
13 - O.E.												307866.00	307866.00
24 - P.O.L.	51361.00										51361.00	110388.00	161749.00
25 2403 00 101 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries												10607025.00	10607025.00
11 - Domestic T.E.												13365.00	13365.00
13 - O.E.								20755.00			20755.00	54048.00	74803.00
24 - P.O.L.								24571.00			24571.00	39215.00	63786.00
51 - M. V.												13200.00	13200.00
25 2403 00 101 01 03 03 - Mahe Region (N-PLAN) 01 - Salaries									98052.00		98052.00	2382374.00	2480426.00
13 - O.E.									3744.00		3744.00	36966.00	40710.00
14 - Rent, Rates & Taxes												69903.00	69903.00
25 2403 00 101 01 04 04 - Yanam Region (N-PLAN) 01 - Salaries										80400.00	80400.00	3764289.00	3844689.00

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25 2403 00 101 01 04 11 - Domestic T.E.												21011.00	21011.00
13 - O.E.										-500.00	-500.00	77388.00	77388.00
50 - O. C.												43011.00	43011.00
25 2403 00 101 02 01 02 - Central veterinary medical store an 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3269868.00	3269868.00
13 - O.E.												6665.00	6665.00
50 - O. C.	25000.00										25000.00	76552.00	101552.00
25 2403 00 101 03 01 03 - Diseases investi.centre and clinica 01 - Puducherry Region(N-PLAN)													
01 - Salaries												793496.00	793496.00
11 - Domestic T.E.												40.00	40.00
13 - O.E.												7045.00	7045.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries												258014.00	258014.00
11 - Domestic T.E.												550.00	550.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												285640.00	285640.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries	25137.00										25137.00	18699402.00	18724539.00
11 - Domestic T.E.	21535.00										21535.00	103292.00	124827.00
13 - O.E.	25713.00										25713.00	129793.00	155506.00
24 - P.O.L.	2077.00										2077.00	34677.00	36754.00
26 - Advertising & Publ.	281600.00										281600.00		281600.00



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25 2403 00 101 08 01 31 - Grants-in-Aid	90000.00										90000.00		90000.00
50 - O. C.	755763.00										755763.00	1105259.00	1861022.00
25 2403 00 101 08 02 02 - Karaikal Region (PLAN)													
01 - Salaries												4130139.00	4130139.00
11 - Domestic T.E.												4097.00	4097.00
13 - O.E.								25957.00			25957.00	28431.00	54388.00
24 - P.O.L.								7615.00			7615.00	14385.00	22000.00
31 - Grants-in-Aid								45000.00			45000.00		45000.00
50 - O. C.								29209.00			29209.00	208602.00	237811.00
51 - M. V.												2510.00	2510.00
25 2403 00 101 08 03 03 - Mahe Region (PLAN)													
50 - O. C.									1898.00		1898.00		1898.00
25 2403 00 101 08 04 04 - Yanam Region (PLAN)													
50 - O. C.										2073.00	2073.00	2671.00	4744.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	75000.00										75000.00	4300000.00	4375000.00
36 - GRANT-IN-AID-SALARIES	4000000.00										4000000.00	11100000.00	11500000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region (N-PLAN)													
01 - Salaries												28009345.00	28009345.00
11 - Domestic T.E.												120429.00	120429.00
13 - O.E.	79319.00										79319.00	214997.00	294316.00
14 - Rent, Rates & Taxes												252435.00	252435.00
24 - P.O.L.	89602.00										89602.00	57388.00	146990.00





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25 2403 00 102 06 01 01 - Salaries												387528.00	387528.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1746849.00	1746849.00
13 - O.E.												4396.00	4396.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1484417.00	1484417.00
11 - Domestic T.E.												1800.00	1800.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												348184.00	348184.00
13 - O.E.												17215.00	17215.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										-80400.00	-80400.00	80400.00	0.00
13 - O.E.												44167.00	44167.00
25 2403 00 103 02 01 02 - Intensive puoultry dev.pro.and mark 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5901537.00	5901537.00
11 - Domestic T.E.												6795.00	6795.00
13 - O.E.												2340.00	2340.00
24 - P.O.L.												10447.00	10447.00
25 2403 00 103 03 01 03 - Livestock and poultry research and 01 - Puducherry Region(PLAN)													
01 - Salaries												2180203.00	2180203.00
11 - Domestic T.E.												9888.00	9888.00
13 - O.E.	1088.00										1088.00	6264.00	7352.00

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25 2403 00 103 03 01 24 - P.O.L.												14145.00	14145.00
26 - Advertising & Publ.												64800.00	64800.00
50 - O. C.	422400.00										422400.00	290400.00	712800.00
25 2403 00 103 03 02 02 - Karaikal Region (PLAN)													
50 - O. C.								50490.00			50490.00	146880.00	197370.00
25 2403 00 103 03 03 03 - Mahe Region (PLAN)													
33 - Subsidies									45000.00		45000.00		45000.00
50 - O. C.									142419.00		142419.00		142419.00
25 2403 00 103 03 04 04 - Yanam Region (PLAN)													
33 - Subsidies												32500.00	32500.00
50 - O. C.										118736.00	118736.00		118736.00
25 2403 00 105 01 01 105- Piggery Development 01 - State Pig Breeding Farm 01 - Puducherry Region (N-PLAN)													
01 - Salaries												600882.00	600882.00
25 2403 00 106 01 01 106- Other livestock development 01 - Rabbit Breeding Unit 01 - Puducherry Region (N-PLAN)													
01 - Salaries												396948.00	396948.00
25 2403 00 107 01 01 107- Fodder and Feed Development 01 - Enrichment of roughages like straw 01 - Puducherry Region (N-PLAN)													
01 - Salaries												197824.00	197824.00
25 2403 00 113 01 01 113- Admin Investigation and Statistics 01 - Statistical Cell 01 - Puducherry Region (N-PLAN)													
01 - Salaries												3770835.00	3770835.00

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25 2403 00 113 01 01 11 - Domestic T.E.												79975.00	79975.00
13 - O.E.												75650.00	75650.00
25 2403 00 789 02 01 789- Spl Component Plan for S.C. 02 - Veterinary Health Services 01 - Puducherry Region (PLAN)													
50 - O. C.	1977708.00										1977708.00	1974332.00	3952040.00
25 2403 00 789 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.								737066.00			737066.00	32053.00	769119.00
25 2403 00 789 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region (PLAN)													
33 - Subsidies	2700000.00										2700000.00		2700000.00
25 2403 00 789 03 02 02 - Karaikal Region (PLAN)													
33 - Subsidies								720000.00			720000.00		720000.00
25 2403 00 789 03 04 04 - Yanam Region (PLAN)													
33 - Subsidies										180000.00	180000.00		180000.00
25 2403 00 789 06 01 06 - Development of Veterinary College 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES	499996.00										499996.00	14500000.00	14999996.00
25 2403 00 789 07 01 07 - Distri.of graded bucks/ram....of co 01 - Puducherry Region (PLAN)													
33 - Subsidies	675000.00										675000.00		675000.00
25 2403 00 789 07 02 02 - Karaikal Region (PLAN)													
33 - Subsidies								175000.00			175000.00		175000.00
25 2403 00 789 07 04 04 - Yanam Region (PLAN)													
33 - Subsidies										45000.00	45000.00		45000.00







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26 2405 00 001 01 01 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries												16681105.00	16681105.00
02 - Wages												2454.00	2454.00
11 - Domestic T.E.												2169.00	2169.00
13 - O.E.	33686.00										33686.00	451154.00	484840.00
26 2405 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								-1800.00			-1800.00	4015979.00	4014179.00
02 - Wages												192385.00	192385.00
13 - O.E.								12749.00			12749.00	36235.00	48984.00
50 - O. C.								-2090.00			-2090.00		-2090.00
26 2405 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries												3072011.00	3072011.00
11 - Domestic T.E.												7081.00	7081.00
13 - O.E.									3923.00		3923.00	43147.00	47070.00
33 - Subsidies									-240000.00		-240000.00	240000.00	0.00
26 2405 00 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries												3418724.00	3418724.00
02 - Wages												1974.00	1974.00
11 - Domestic T.E.										5350.00	5350.00	28953.00	34303.00
13 - O.E.										2221.00	2221.00	41646.00	43867.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region (N-PLAN)													
01 - Salaries												6106704.00	6106704.00

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26 2405 00 101 01 01 11 - Domestic T.E.												17578.00	17578.00
13 - O.E.												1235.00	1235.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1822044.00	1822044.00
02 - Wages												393.00	393.00
13 - O.E.												5999.00	5999.00
26 2405 00 101 02 01 02 - Develop.of fresh aquaculture ..aqua 01 - Puducherry Region(PLAN)													
13 - O.E.	71514.00										71514.00	101755.00	173269.00
20 - Other Admv.Expenses												84994.00	84994.00
33 - Subsidies	294500.00										294500.00		294500.00
50 - O. C.												101472.00	101472.00
51 - M. V.												17425.00	17425.00
52 - M & E												10500.00	10500.00
26 2405 00 101 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								9105.00			9105.00	55701.00	64806.00
20 - Other Admv.Expenses												3106.00	3106.00
21 - Supplies & Materials								1980.00			1980.00	5830.00	7810.00
31 - Grants-in-Aid								100000.00			100000.00		100000.00
33 - Subsidies								278750.00			278750.00		278750.00
36 - GRANT-IN-AID-SALARIES								1400000.00			1400000.00		1400000.00
50 - O. C.												14780.00	14780.00
51 - M. V.												900.00	900.00
26 2405 00 101 02 03 03 - Mahe Region(PLAN)													
13 - O.E.									400.00		400.00	7100.00	7500.00

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26 2405 00 101 02 03 50 - O. C.												701.00	701.00
26 2405 00 101 02 04 04 - Yanam Region (PLAN)													
13 - O.E.												14327.00	14327.00
33 - Subsidies										24500.00	24500.00		24500.00
26 2405 00 102 01 01 102- Esturine / Brackish Water Fisheries 01 - Brackish water aquaculture....farmi 01 - Puducherry Region (N-PLAN)													
01 - Salaries												3081510.00	3081510.00
11 - Domestic T.E.												4040.00	4040.00
26 2405 00 102 02 01 02 - Develop.of brackish water aquacultu 01 - Puducherry Region (PLAN)													
50 - O. C.												43797.00	43797.00
26 2405 00 102 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.												2750.00	2750.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region (N-PLAN)													
01 - Salaries							-23379.00				-23379.00	627982.00	604603.00
13 - O.E.												10810.00	10810.00
26 2405 00 103 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												341538.00	341538.00
26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region (N-PLAN)													
01 - Salaries							23379.00				23379.00	5235963.00	5259342.00
11 - Domestic T.E.												3023.00	3023.00
13 - O.E.	8444.00										8444.00	14681.00	23125.00

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26 2405 00 103 03 01 50 - O. C.												11343.00	11343.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												678124.00	678124.00
13 - O.E.												7640.00	7640.00
26 2405 00 103 05 01 05 - Develop.of marine fisheries..small 01 - Puducherry Region (PLAN)													
13 - O.E.	7748.00										7748.00	35933.00	43681.00
24 - P.O.L.												15340.00	15340.00
33 - Subsidies	1726642.00										1726642.00	1938783.00	3665425.00
50 - O. C.												27241.00	27241.00
26 2405 00 103 05 02 02 - Karaikal Region (PLAN)													
13 - O.E.												65000.00	65000.00
33 - Subsidies								2810000.00			2810000.00	1377099.00	4187099.00
26 2405 00 103 05 03 03 - Mahe Region (PLAN)													
13 - O.E.												599.00	599.00
33 - Subsidies									350188.00		350188.00		350188.00
50 - O. C.												700.00	700.00
26 2405 00 103 05 04 04 - Yanam Region (PLAN)													
33 - Subsidies										195602.00	195602.00	1941673.00	2137275.00
26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region (N-PLAN)													
01 - Salaries												1324105.00	1324105.00
11 - Domestic T.E.												948.00	948.00
13 - O.E.												9553.00	9553.00

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26 2405 00 105 01 01 24 - P.O.L.												2172.00	2172.00
50 - O. C.												9876.00	9876.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1167869.00	1167869.00
24 - P.O.L.												14035.00	14035.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												365738.00	365738.00
11 - Domestic T.E.												1356.00	1356.00
24 - P.O.L.												3673.00	3673.00
51 - M. V.												995.00	995.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												513924.00	513924.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries												596366.00	596366.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
13 - O.E.												162017.00	162017.00
20 - Other Admv.Expenses												173761.00	173761.00
21 - Supplies & Materials												59887.00	59887.00
24 - P.O.L.												25560.00	25560.00
26 - Advertising & Publ.												179200.00	179200.00
34 - Schol.& Stipend	1820798.00										1820798.00	232188.00	2052986.00
50 - O. C.												254009.00	254009.00

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26 2405 00 109 02 01 51 - M. V.													0.00
26 2405 00 109 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.												2700.00	2700.00
20 - Other Admv. Expenses												24866.00	24866.00
26 - Advertising & Publ.												1600.00	1600.00
30 - OTHER CONTRACTUAL SERVICES												95985.00	95985.00
34 - Schol. & Stipend												863225.00	863225.00
50 - O. C.								20500.00			20500.00	133820.00	154320.00
26 2405 00 109 02 03 03 - Mahe Region (PLAN)													
13 - O.E.												7656.00	7656.00
20 - Other Admv. Expenses												750.00	750.00
34 - Schol. & Stipend									37368.00		37368.00	135000.00	172368.00
50 - O. C.									1965.00		1965.00	157712.00	159677.00
26 2405 00 109 02 04 04 - Yanam Region (PLAN)													
13 - O.E.												15838.00	15838.00
20 - Other Admv. Expenses												22362.00	22362.00
34 - Schol. & Stipend										10000.00	10000.00	822000.00	832000.00
50 - O. C.												248050.00	248050.00
26 2405 00 120 01 01 120- Fisheries Co-operatives 01 - Assi. to fishermen co op societies 01 - Puducherry Region (N-PLAN)													
01 - Salaries												6053555.00	6053555.00
13 - O.E.	8875.00										8875.00	39271.00	48146.00
26 2405 00 120 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												1513912.00	1513912.00



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26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1976986.00	1976986.00
13 - O.E.										-2221.00	-2221.00	476090.00	473869.00
26 2405 00 800 02 01 02 - Saving-cum-releif for marine fishem 01 - Puducherry Region(CSS)													
50 - O. C.												8230800.00	8230800.00
26 2405 00 800 03 01 03 - Development of shorebased facilitie 01 - Puducherry Region(PLAN)													
01 - Salaries												982957.00	982957.00
13 - O.E.												48144.00	48144.00
21 - Supplies & Materials	46500.00										46500.00	18168.00	64668.00
27 - Minor Works, Maint.												5250.00	5250.00
31 - Grants-in-Aid	300000.00										300000.00		300000.00
34 - Schol.& Stipend	299848.00										299848.00	73499.00	373347.00
36 - GRANT-IN-AID-SALARIES	700000.00										700000.00		700000.00
50 - O. C.	1370280.00										1370280.00	1826252.00	3196532.00
26 2405 00 800 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								690591.00			690591.00	58343.00	748934.00
21 - Supplies & Materials								-1980.00			-1980.00	87165.00	85185.00
24 - P.O.L.												32003.00	32003.00
50 - O. C.								983752.00			983752.00	15500.00	999252.00
26 2405 00 800 03 03 03 - Mahe Region(PLAN)													
13 - O.E.												114362.00	114362.00
21 - Supplies & Materials												32036.00	32036.00
24 - P.O.L.												1891.00	1891.00
50 - O. C.												7341.00	7341.00





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32 2405 00 102 01 02 2405 Fisheries 00 - O 102- Esturine / Brackish Water Fisheries 01 - Dev.of Brackish Water Aquaculture 02 - Karaikal Region (PLAN)													
53 - Major Works												595094.00	595094.00
32 2405 00 800 01 04 800- Other expenditure 01 - Fresh Water Aquaculture Dev.Program 04 - Yanam Region (PLAN)													
53 - Major Works												439432.00	439432.00
32 2405 00 800 02 01 02 - Infra.Facil. in coastal fishing vil 01 - Puducherry Region (PLAN)													
53 - Major Works												1123433.00	1123433.00
32 2405 00 800 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												531139.00	531139.00
32 2405 00 800 02 03 03 - Mahe Region (PLAN)													
53 - Major Works												11223.00	11223.00
32 2405 00 800 02 04 04 - Yanam Region (PLAN)													
53 - Major Works												265183.00	265183.00
<b>MAJOR HEAD TOTAL</b>	15096884.00	-6259500.00	0.00	0.00	0.00	0.00	0.00	8495894.00	1027439.00	3702427.00	22063144.00	414054147.00	436117291.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region (PLAN)													
01 - Salaries	10650.00										10650.00	14997867.00	15008517.00
02 - Wages	25596.00										25596.00	2624348.00	2649944.00
13 - O.E.	150803.00										150803.00	95803.00	246606.00

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24 2406 01 102 01 01 50 - O. C.	3994.00										3994.00	155846.00	159840.00
24 2406 01 102 01 03 03 - Mahe Region (PLAN)													
01 - Salaries													0.00
50 - O. C.												49998.00	49998.00
24 2406 01 102 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										-5542.00	-5542.00	726863.00	721321.00
02 - Wages												6328.00	6328.00
50 - O. C.										90000.00	90000.00		90000.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4500.00										4500.00	17159658.00	17164158.00
11 - Domestic T.E.	5070.00										5070.00	112215.00	117285.00
13 - O.E.	259763.00										259763.00	139845.00	399608.00
50 - O. C.	243655.00										243655.00	74655.00	318310.00
51 - M. V.	46110.00										46110.00	200432.00	246542.00
24 2406 01 102 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												4338801.00	4338801.00
11 - Domestic T.E.												777.00	777.00
13 - O.E.								3615.00			3615.00	32244.00	35859.00
24 2406 01 102 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries												726808.00	726808.00
24 2406 01 102 02 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										5542.00	5542.00	939410.00	944952.00
13 - O.E.												19315.00	19315.00





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24 2415 01 277 02 02 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES								9472000.00			9472000.00	118472000.00	127944000.00
<b>MAJOR HEAD TOTAL</b>	<b>3602218.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10972000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14574218.00</b>	<b>171606402.00</b>	<b>186180620.00</b>
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	547791.00										547791.00	52966629.00	53514420.00
11 - Domestic T.E.												99444.00	99444.00
13 - O.E.												460901.00	460901.00
14 - Rent,Rates & Taxes												260150.00	260150.00
30 - OTHER CONTRACTUAL SERVICES												371646.00	371646.00
22 2425 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								254765.00			254765.00	4327356.00	4582121.00
02 - Wages								33000.00			33000.00	337244.00	370244.00
11 - Domestic T.E.								17700.00			17700.00		17700.00
13 - O.E.								3618.00			3618.00	42238.00	45856.00
22 2425 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									-2040.00		-2040.00	2202194.00	2200154.00
02 - Wages												188424.00	188424.00
11 - Domestic T.E.												18850.00	18850.00
13 - O.E.												25701.00	25701.00
22 2425 00 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries												2074782.00	2074782.00
11 - Domestic T.E.												7620.00	7620.00



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22 2425 00 911 01 00 00 -		-54881.00									-54881.00		-54881.00
<b>MAJOR HEAD TOTAL</b>	1749464.00	-715657.00	0.00	0.00	0.00	0.00	0.00	433700.00	197960.00	502880.00	2168347.00	74211108.00	76379455.00
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region (N-PLAN)													
01 - Salaries												4981905.00	4981905.00
13 - O.E.												99142.00	99142.00
50 - O. C.												7426.00	7426.00
24 2435 01 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												708428.00	708428.00
24 2435 01 101 02 01 02 - Development of Agricultural Marketi 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												26450000.00	26450000.00
24 2435 01 101 02 02 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES								2125000.00			2125000.00	5500000.00	7625000.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2125000.00	0.00	0.00	2125000.00	37746901.00	39871901.00
10 2501 04 105 01 01 10 - District Administration 2501 Special Programme for Rural Develop 04 - Renewable Energy and Energy Conserv 105- Project Implementation 01 - Strengthening of Renewable Energy W 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												500000.00	500000.00
36 - GRANT-IN-AID-SALARIES												1500000.00	1500000.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000000.00	2000000.00



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27 2505 02 101 01 01 27 - Community Development 2505 RURAL DEVELOPMENT 02 - Rural Employment Guarantee Scheme 101- National Rural Employment Guarantee 01 - MGNREG Act(CSS Flagship) 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	1959000.00										1959000.00	30015000.00	31974000.00
27 2505 02 101 02 01 02 - National rural livelihood mission C 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	4000000.00										4000000.00	8750000.00	12750000.00
27 2505 02 101 04 01 04 - Nirmal bharat abhiyan Swatchh bhara 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												24000000.00	24000000.00
27 2505 02 789 01 01 789- Special Component Plan 01 - National rural livelihood mission C 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												3750000.00	3750000.00
<b>MAJOR HEAD TOTAL</b>	<b>5959000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5959000.00</b>	<b>66515000.00</b>	<b>72474000.00</b>
06 2506 00 104 01 01 06 - Revenue and Food 2506 Land Reforms 00 - G 104- Assistance to allottees of surplus 01 - Assistance to allottees of surplus 01 - Puducherry Region (N-PLAN)													
50 - O. C.	209905.00										209905.00		209905.00
<b>MAJOR HEAD TOTAL</b>	<b>209905.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209905.00</b>	<b>0.00</b>	<b>209905.00</b>
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges in connect.with the village 01 - Puducherry Region (N-PLAN)													
01 - Salaries	21491.00										21491.00	30183692.00	30205183.00

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10 2515 00 101 01 01 11 - Domestic T.E.												68608.00	68608.00
13 - O.E.	31364.00										31364.00	429490.00	460854.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3972224.00	3972224.00
13 - O.E.												16048.00	16048.00
10 2515 00 101 16 02 16 - Grant of united funds to the commue 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES								1650000.00			1650000.00	24350000.00	26000000.00
10 2515 00 101 19 01 19 - Infr.&commu.tech,infrast.of rural l 01 - Puducherry region (CSS)													
31 - Grants-in-Aid	530083.00										530083.00		530083.00
10 2515 00 789 09 01 789- Spl Component Plan for Scheduled Ca 09 - GIA to commue pancht.for prov.of ba 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												6908000.00	6908000.00
10 2515 00 789 09 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								11000000.00			11000000.00	6000000.00	17000000.00
10 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -								-119318.00			-119318.00	-1470375.00	-1589693.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4020.00										4020.00	3638438.00	3642458.00
13 - O.E.												25183.00	25183.00

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27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region (PLAN)													
01 - Salaries								-2040.00			-2040.00	1317507.00	1315467.00
13 - O.E.												19577.00	19577.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region (N-PLAN)													
01 - Salaries												34680664.00	34680664.00
11 - Domestic T.E.	895.00										895.00	15523.00	16418.00
13 - O.E.	1728.00		1000.00								2728.00	306554.00	309282.00
27 2515 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								9170.00			9170.00	9397491.00	9406661.00
11 - Domestic T.E.								11436.00			11436.00	19661.00	31097.00
13 - O.E.												88104.00	88104.00
27 2515 00 102 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									-4022.00		-4022.00	3481975.00	3477953.00
02 - Wages												1640.00	1640.00
13 - O.E.									1942.00		1942.00	18127.00	20069.00
27 2515 00 102 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries												2737795.00	2737795.00
02 - Wages												185541.00	185541.00
11 - Domestic T.E.												1597.00	1597.00
13 - O.E.												16997.00	16997.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region (PLAN)													
01 - Salaries							-2512.00				-2512.00	28526585.00	28524073.00

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27 2515 00 102 02 01 02 - Wages												310.00	310.00
13 - O.E.	58552.00		1000.00				2512.00				62064.00	349103.00	411167.00
14 - Rent,Rates & Taxes												225615.00	225615.00
27 2515 00 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								2040.00			2040.00	10699917.00	10701957.00
11 - Domestic T.E.												1404.00	1404.00
13 - O.E.												102735.00	102735.00
27 2515 00 102 02 03 03 - Mahe Region (PLAN)													
01 - Salaries												1308479.00	1308479.00
13 - O.E.									22189.00		22189.00	17815.00	40004.00
27 2515 00 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries												384650.00	384650.00
13 - O.E.												15528.00	15528.00
27 2515 00 102 04 01 04 - Education Schemes													
01 - Puducherry Region (N-PLAN)													
50 - O. C.												30000.00	30000.00
27 2515 00 102 04 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												133000.00	133000.00
50 - O. C.												10000.00	10000.00
53 - Major Works													0.00
27 2515 00 102 04 03 03 - Mahe Region (N-PLAN)													
50 - O. C.												2500.00	2500.00
27 2515 00 102 04 04 04 - Yanam Region (N-PLAN)													
50 - O. C.												2500.00	2500.00

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27 2515 00 789 02 01 789- Spl Component Plan for Scheduled Ca 02 - Strengthening of Mahila / Yuvak Man 01 - Puducherry Region (PLAN)													
53 - Major Works	603084.00										603084.00	16000.00	619084.00
27 2515 00 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												95152.00	95152.00
27 2515 00 800 01 01 800- Other Expenditure 01 - Strengthening of Mahila / Yuvak Man 01 - Puducherry Region (PLAN)													
53 - Major Works												282924.00	282924.00
27 2515 00 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												187616.00	187616.00
27 2515 00 800 05 01 05 - DRDA Administration 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												2500000.00	2500000.00
27 2515 00 800 06 01 06 - Pdy rural employment guarantee assi 01 -													
50 - O. C.													0.00
27 2515 00 800 08 01 08 - Rural snitation scheme of SBM (NL) 01 - PUDUCHERRY REGION (PLAN)													
31 - Grants-in-Aid	61748000.00										61748000.00		61748000.00
<b>MAJOR HEAD TOTAL</b>	<b>62999217.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12551288.00</b>	<b>20109.00</b>	<b>0.00</b>	<b>75572614.00</b>	<b>171301894.00</b>	<b>246874508.00</b>
10 2575 60 101 01 01 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 101- Assistance to Local Bodies 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region (PLAN)													
01 - Salaries								165138.00			165138.00	-165138.00	0.00

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10 2575 60 101 01 01 31 - Grants-in-Aid							25000000.00				25000000.00	75000000.00	100000000.00
50 - O. C.							248329.00				248329.00	-248329.00	0.00
10 2575 60 789 01 01 789- Special Component Plan for Schedule 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												30000000.00	30000000.00
10 2575 60 911 01 00 911- Deduct Recoveries 01 - Deduct Recoveries 00 - DEDUCT RECOVERIES (PLAN)													
00 -							-248329.00	-242701.00			-491030.00	-1152757.00	-1643787.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>-77563.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24922437.00</b>	<b>103433776.00</b>	<b>128356213.00</b>
16 2702 01 101 01 01 16 - Public Works 2702 Minor Irrigation 01 - H Surface Water 101- Water Tanks 01 - Const.and deepening of wells and ta 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.												161600.00	161600.00
16 2702 01 101 01 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												375250.00	375250.00
16 2702 01 101 02 01 02 - Improvement to Tanks 01 - Puducherry Region (PLAN)													
53 - Major Works												731915.00	731915.00
16 2702 01 101 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												339332.00	339332.00
16 2702 01 101 03 04 03 - Stabilising the Area 04 - Yanam Region (PLAN)													
53 - Major Works												708624.00	708624.00

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16 2702 01 103 01 01 103- Diversion Works 01 - Diversion Works and Diversion Chann 01 - Puducherry Region (PLAN)													
53 - Major Works												490000.00	490000.00
16 2702 01 103 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												235500.00	235500.00
16 2702 01 104 01 01 104- Ayacut Development 01 - Ayacut Development 01 - Puducherry Region (PLAN)													
53 - Major Works												2999560.00	2999560.00
16 2702 01 789 01 01 789- Spl component Plan for scheduled ca 01 - Improvements to Tanks 01 - Puducherry Region (PLAN)													
53 - Major Works												100000.00	100000.00
16 2702 01 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												464100.00	464100.00
16 2702 01 789 02 01 02 - Diversion Works and Diversion Chann 01 - Puducherry Region (PLAN)													
53 - Major Works												1999908.00	1999908.00
16 2702 01 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												749940.00	749940.00
16 2702 01 789 03 01 03 - Ayacut Development 01 - Puducherry Region (PLAN)													
53 - Major Works												49723.00	49723.00
16 2702 01 800 01 01 800- Other Expenditure 01 - Survery and investigation of surfac 01 - Puducherry Region (PLAN)													
53 - Major Works												1500.00	1500.00









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24 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												275141.00	275141.00
24 2702 02 789 01 01 789- Spl Component Plan for S.C.													
01 - State Ground Water Unit													
01 - Puducherry Region (PLAN)													
33 - Subsidies	420056.00										420056.00	78200.00	498256.00
24 2702 02 789 01 02 02 - Karaikal Region (PLAN)													
33 - Subsidies								134801.00			134801.00		134801.00
<b>MAJOR HEAD TOTAL</b>	<b>5452819.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30596.00</b>	<b>0.00</b>	<b>-30621.00</b>	<b>1307995.00</b>	<b>0.00</b>	<b>215734.00</b>	<b>6976523.00</b>	<b>200699302.00</b>	<b>207675825.00</b>
16 2711 01 103 01 01 16 - Public Works													
2711 Flood Control													
01 - I Flood Control													
103- Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region (PLAN)													
53 - Major Works												2917817.00	2917817.00
16 2711 01 103 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												747056.00	747056.00
16 2711 01 789 01 01 789- Spl component Plan for Scheduled Ca													
01 - Embankment Scheme													
01 - Puducherry Region (PLAN)													
53 - Major Works												1487248.00	1487248.00
16 2711 01 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												987193.00	987193.00
16 2711 03 103 01 02 03 - I Drainage													
103- Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region (PLAN)													
53 - Major Works												2424246.00	2424246.00

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16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region (PLAN)													
53 - Major Works												648000.00	648000.00
16 2711 03 800 02 01 02 - Bank Protection Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												150000.00	150000.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9361560.00</b>	<b>9361560.00</b>
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries	83731.00	-806.00									82925.00	101259756.00	101342681.00
11 - Domestic T.E.												141021.00	141021.00
13 - O.E.												19723.00	19723.00
28 - PP&SS, Fees to Artists												1875.00	1875.00
34 - Schol. & Stipend	3699640.00	-1929.00									3697711.00	7816360.00	11514071.00
29 2801 05 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												13966959.00	13966959.00
11 - Domestic T.E.												2840.00	2840.00
29 2801 05 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									8448.00		8448.00	3207419.00	3215867.00
03 - O.T.A.												4830.00	4830.00
11 - Domestic T.E.												6763.00	6763.00
29 2801 05 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries												1490577.00	1490577.00

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29 2801 05 001 01 04 30 - OTHER CONTRACTUAL SERVICES												586375.00	586375.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	645538.00						-2500.00				643038.00	559110131.00	559753169.00
02 - Wages												6272251.00	6272251.00
03 - O.T.A.												9149699.00	9149699.00
11 - Domestic T.E.												3210599.00	3210599.00
13 - O.E.	2845387.00		15880.00								2861267.00	13023957.00	15885224.00
14 - Rent,Rates & Taxes												2100549.00	2100549.00
26 - Advertising & Publ.												1868022.00	1868022.00
27 - Minor Works, Maint.	63480.00										63480.00	46001706.00	46065186.00
28 - PP&SS,Fees to Artists	6000.00										6000.00	15399045.00	15405045.00
30 - OTHER CONTRACTUAL SERVICES												227526.00	227526.00
50 - O. C. (C)	41832.00										41832.00	1034491.00	1076323.00
29 2801 05 001 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								8541.00			8541.00	61082653.00	61091194.00
02 - Wages												7076.00	7076.00
03 - O.T.A.												1023759.00	1023759.00
11 - Domestic T.E.												238371.00	238371.00
13 - O.E.								84863.00			84863.00	1224170.00	1309033.00
14 - Rent,Rates & Taxes												248568.00	248568.00
27 - Minor Works, Maint.												5876120.00	5876120.00
34 - Schol.& Stipend												3280498.00	3280498.00
29 2801 05 001 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									8930.00		8930.00	22095152.00	22104082.00
02 - Wages												188474.00	188474.00



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29 2801 05 800 01 02 50 - O. C.								305000000.00			305000000.00	1333555740.00	1638555740.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									20543338.00		20543338.00	240927683.00	261471021.00
29 2801 05 800 04 01 04 - Estt.of computer based system monit 01 - Puducherry Region (PLAN)													
01 - Salaries		-50.00									-50.00	8599503.00	8599453.00
11 - Domestic T.E.												26560.00	26560.00
53 - Major Works	2852773.00										2852773.00	13290531.00	16143304.00
29 2801 05 800 05 01 05 - Setting up of standard laboratory a 01 - Puducherry Region (PLAN)													
01 - Salaries	2782.00										2782.00	10103310.00	10106092.00
03 - O.T.A.												12261.00	12261.00
11 - Domestic T.E.												61380.00	61380.00
53 - Major Works	111067.00										111067.00	394089.00	505156.00
29 2801 05 800 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries												552202.00	552202.00
03 - O.T.A.												1000.00	1000.00
29 2801 05 800 06 01 06 - Formation of electrical inspectorat 01 - Puducherry Region (PLAN)													
50 - O. C.	4998.00										4998.00		4998.00
29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses	347280.00										347280.00	1452419.00	1799699.00
29 2801 05 800 09 01 09 - Modernisation of billing..Electrici 01 - Puducherry Region (PLAN)													
01 - Salaries												1010567.00	1010567.00





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22 2851 00 103 02 01 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	9975000.00										9975000.00		9975000.00
22 2851 00 103 02 03 03 - Mahe Region (PLAN)													
31 - Grants-in-Aid									7500.00		7500.00		7500.00
22 2851 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-2504367.72									-2504367.72	-100363.00	-2604730.72
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industries 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4076.00										4076.00	18582039.00	18586115.00
02 - Wages												379616.00	379616.00
11 - Domestic T.E.												71236.00	71236.00
13 - O.E.	50782.00										50782.00	298655.00	349437.00
28 2851 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												828430.00	828430.00
11 - Domestic T.E.												27390.00	27390.00
13 - O.E.												33832.00	33832.00
34 - Schol. & Stipend													0.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries												11761327.00	11761327.00
02 - Wages	29822.00										29822.00	172824.00	202646.00
11 - Domestic T.E.	19676.00										19676.00	13800.00	33476.00



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28 2851 00 003 01 01 01 - Puducherry Region (PLAN)													
01 - Salaries												3141401.00	3141401.00
11 - Domestic T.E.												9200.00	9200.00
31 - Grants-in-Aid	720000.00										720000.00		720000.00
34 - Schol.& Stipend	150709.00										150709.00	1481692.00	1632401.00
50 - O. C.												887835.00	887835.00
28 2851 00 003 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries												77547.00	77547.00
34 - Schol.& Stipend								585000.00			585000.00	2060250.00	2645250.00
50 - O. C.												111090.00	111090.00
28 2851 00 003 01 03 03 - Mahe Region (PLAN)													
01 - Salaries												225217.00	225217.00
34 - Schol.& Stipend									178099.00		178099.00		178099.00
28 2851 00 003 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										35123.00	35123.00	298937.00	334060.00
34 - Schol.& Stipend												466279.00	466279.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2144493.00	2144493.00
02 - Wages												378754.00	378754.00
13 - O.E.												3000.00	3000.00
28 2851 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												643454.00	643454.00
13 - O.E.												37489.00	37489.00

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28 2851 00 101 01 02 50 - O. C.								9847.00			9847.00		9847.00
28 2851 00 104 01 01 104- Handicraft Industries 01 - Development of Handicrafts 01 - Puducherry Region (PLAN)													
01 - Salaries												1224632.00	1224632.00
11 - Domestic T.E.	6247.00										6247.00		6247.00
34 - Schol.& Stipend	151500.00										151500.00		151500.00
50 - O. C.	197450.00										197450.00	126000.00	323450.00
28 2851 00 105 01 01 105- Khadi and Village Industries 01 - Develop. of Khadi and village indus 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	234300.00										234300.00	2109000.00	2343300.00
36 - GRANT-IN-AID-SALARIES	8000000.00										8000000.00	82500000.00	90500000.00
28 2851 00 106 01 01 106- Coir Industries 01 - Development of Coir Industries 01 - Puducherry Region (PLAN)													
01 - Salaries												6340.00	6340.00
31 - Grants-in-Aid	30000.00										30000.00	150000.00	180000.00
34 - Schol.& Stipend	130500.00										130500.00	215970.00	346470.00
50 - O. C.	43500.00										43500.00	81715.00	125215.00
28 2851 00 106 01 02 02 - Karaikal Region (PLAN)													
34 - Schol.& Stipend								94500.00			94500.00	94500.00	189000.00
50 - O. C.												31500.00	31500.00
28 2851 00 107 01 01 107- Silk Industries 01 - Development of Silk Industries 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend												476660.00	476660.00
50 - O. C.	53000.00										53000.00	265000.00	318000.00





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28 2851 00 911 01 00 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-287153.00	-287153.00
28 2851 00 911 02 00 02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-1245.00	-1245.00
32 2851 00 800 01 01 32 - Building Programmes													
2851 Village and Small Industries													
00 - R													
800- Other expenditure													
01 - Government Industrial Estates													
01 - Puducherry Region (PLAN)													
53 - Major Works					381680.00						381680.00	318321.00	700001.00
32 2851 00 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					13186.00						13186.00	179380.00	192566.00
<b>MAJOR HEAD TOTAL</b>	<b>25624081.00</b>	<b>-3010225.72</b>	<b>0.00</b>	<b>0.00</b>	<b>394866.00</b>	<b>0.00</b>	<b>0.00</b>	<b>837729.00</b>	<b>185599.00</b>	<b>35123.00</b>	<b>24067172.28</b>	<b>185479280.00</b>	<b>209546452.28</b>
22 2852 08 195 01 01 22 - Cooperation													
2852 Industries													
08 - G Consumer Industries													
195- Assistance to Co-operatives													
01 - Assistance to Consumer Co-operative													
01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												9735000.00	9735000.00
36 - GRANT-IN-AID-SALARIES												7700000.00	7700000.00
22 2852 08 195 01 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												1725000.00	1725000.00
36 - GRANT-IN-AID-SALARIES												1725000.00	1725000.00
22 2852 08 195 01 03 03 - Mahe Region (PLAN)													
31 - Grants-in-Aid												850000.00	850000.00
36 - GRANT-IN-AID-SALARIES									175000.00		175000.00	275000.00	450000.00

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22 2852 08 195 01 04 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid												800000.00	800000.00
36 - GRANT-IN-AID-SALARIES												700000.00	700000.00
22 2852 08 201 01 01 201- Sugar													
01 - Assistance to PCSM 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												74250000.00	74250000.00
22 2852 08 789 01 01 789- Spl Component Plan to S.C.													
01 - Assistance to Consumer Co-operative 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	870000.00										870000.00	4350000.00	5220000.00
36 - GRANT-IN-AID-SALARIES	586200.00										586200.00	5275800.00	5862000.00
22 2852 08 789 01 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid								259950.00			259950.00	1299750.00	1559700.00
36 - GRANT-IN-AID-SALARIES								346600.00			346600.00	1299750.00	1646350.00
22 2852 08 789 01 04 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid										396000.00	396000.00		396000.00
36 - GRANT-IN-AID-SALARIES										419900.00	419900.00		419900.00
28 2852 08 202 01 01 28 - Industries													
2852 Industries													
08 - B Consumer Industries													
202- Textiles													
01 - Office of the Claims Commissioner (													
01 - Puducherry Region (N-PLAN)													
01 - Salaries												375670.00	375670.00
28 2852 08 202 02 01 02 - Assistance to PTC													
01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												14450000.00	14450000.00
36 - GRANT-IN-AID-SALARIES	9000000.00										9000000.00	146119750.00	155119750.00





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16 3054 03 337 01 02 53 - Major Works												148451.00	148451.00
16 3054 03 337 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												350000.00	350000.00
16 3054 04 105 01 01 04 - J District and Other Roads 105- Maintenance and Repairs 01 - District Roads 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.												2492999.00	2492999.00
16 3054 04 105 01 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												2136001.00	2136001.00
16 3054 04 105 02 01 02 - Rural Roads 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.												1089097.00	1089097.00
16 3054 04 105 02 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												1710627.00	1710627.00
16 3054 04 789 01 01 789- Spl component Plan for Scheduled Ca 01 - District and Other Roads 01 - Puducherry Region (PLAN)													
53 - Major Works					380000.00						380000.00	6085576.00	6465576.00
16 3054 04 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1991829.00	1991829.00
16 3054 04 789 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					31335.00						31335.00	3268871.00	3300206.00
16 3054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region (PLAN)													
53 - Major Works					2389000.00						2389000.00	10113703.00	12502703.00

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16 3054 04 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												3486909.00	3486909.00
16 3054 04 800 01 01 800- Other Expenditure													
01 - District and Other Roads													
01 - Puducherry Region (PLAN)													
53 - Major Works												4450846.00	4450846.00
16 3054 04 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1978607.00	1978607.00
16 3054 04 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												1250000.00	1250000.00
16 3054 04 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					3041641.00						3041641.00	24559711.00	27601352.00
16 3054 04 800 03 01 03 - Rural Roads													
01 - Puducherry Region (PLAN)													
53 - Major Works												13234905.00	13234905.00
16 3054 04 800 03 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1229613.00	1229613.00
16 3054 04 800 03 04 04 - Yanam Region (PLAN)													
53 - Major Works					2404089.00						2404089.00	4171324.00	6575413.00
16 3054 80 001 01 01 80 - J General													
001- Direction and Administration													
01 - Establishment													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	387948.00										387948.00	104321117.00	104709065.00
11 - Domestic T.E.	49935.00										49935.00	261624.00	311559.00
13 - O.E.	35854.00										35854.00	692230.00	728084.00







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29 3425 60 004 01 01 3425 Other Scientific Research 60 - B Others 004- Research and Development 01 - Experimental non-conventional solar 01 - Puducherry Region (PLAN)													
01 - Salaries												993752.00	993752.00
36 - GRANT-IN-AID-SALARIES												5286000.00	5286000.00
<b>MAJOR HEAD TOTAL</b>	17304715.00	-490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17304225.00	49808663.00	67112888.00
09 3451 00 003 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 003- Training 01 - Conduct of Computer Training to Govt 01 - Puducherry Region (PLAN)													
13 - O.E.												925000.00	925000.00
09 3451 00 090 01 01 090- Secretariat 01 - Comp. in Secretariat (EDP Centre) 01 - Puducherry Region (N-PLAN)													
01 - Salaries												5761466.00	5761466.00
03 - O.T.A.												7410.00	7410.00
13 - O.E.												250315.00	250315.00
09 3451 00 090 02 01 02 - Streng of Computerisation in Secret 01 - Puducherry Region (PLAN)													
01 - Salaries												2920533.00	2920533.00
13 - O.E.	1476600.00										1476600.00	77762.00	1554362.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region (N-PLAN)													
01 - Salaries	86450.00										86450.00	27531140.00	27617590.00
11 - Domestic T.E.		-17700.00									-17700.00	199990.00	182290.00
13 - O.E.												2887.00	2887.00
26 - Advertising & Publ.												26400.00	26400.00

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09 3451 00 090 03 01 30 - OTHER CONTRACTUAL SERVICES	38394.00										38394.00	172773.00	211167.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								18600.00			18600.00	3371547.00	3390147.00
02 - Wages								-18600.00			-18600.00	208224.00	189624.00
13 - O.E.								6024.00			6024.00	80455.00	86479.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										37791.00	37791.00	407751.00	445542.00
13 - O.E.												43846.00	43846.00
09 3451 00 090 04 01 04 - Streng of State Planning Machinery													
01 - Puducherry Region(PLAN)													
01 - Salaries												453155.00	453155.00
13 - O.E.	85083.00										85083.00	1799714.00	1884797.00
20 - Other Admv.Expenses												300000.00	300000.00
09 3451 00 090 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												771706.00	771706.00
13 - O.E.								69003.00			69003.00	29825.00	98828.00
09 3451 00 091 01 01 091- Attached Offices													
01 - Directorate of Information Technolo													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												2116547.00	2116547.00
13 - O.E.	65269.00										65269.00	157167.00	222436.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace													
01 - Puducherry Region(PLAN)													
01 - Salaries												5470856.00	5470856.00
11 - Domestic T.E.												2432.00	2432.00
13 - O.E.												353567.00	353567.00





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19 3452 01 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												841991.00	841991.00
11 - Domestic T.E.												470.00	470.00
13 - O.E.								63532.00			63532.00	314774.00	378306.00
19 3452 01 102 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									67504.00		67504.00	298838.00	366342.00
13 - O.E.									292549.00		292549.00	353063.00	645612.00
50 - O. C.									-302177.00		-302177.00	302177.00	0.00
19 3452 01 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										-50400.00	-50400.00	1025008.00	974608.00
02 - Wages										50400.00	50400.00	519024.00	569424.00
11 - Domestic T.E.												1519.00	1519.00
30 - OTHER CONTRACTUAL SERVICES										446040.00	446040.00	1034082.00	1480122.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region (PLAN)													
01 - Salaries												4039658.00	4039658.00
02 - Wages												1640.00	1640.00
11 - Domestic T.E.												3658.00	3658.00
13 - O.E.	39821.00										39821.00	278995.00	318816.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region (N-PLAN)													
01 - Salaries												9272929.00	9272929.00
11 - Domestic T.E.												41667.00	41667.00
12 - Foreign T.E.												34210.00	34210.00
13 - O.E.												415573.00	415573.00









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23 3454 02 800 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.								3116.00			3116.00	1636.00	4752.00
23 3454 02 800 07 01 07 - Urban Stat. for HR AND ASSESSMENT (													
01 - Puducherry Region (CSS)													
50 - O. C.												82133.00	82133.00
<b>MAJOR HEAD TOTAL</b>	<b>607628.00</b>	<b>-11663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3116.00</b>	<b>0.00</b>	<b>8000.00</b>	<b>607081.00</b>	<b>41605434.00</b>	<b>42212515.00</b>
06 3456 00 001 01 01 06 - Revenue and Food													
3456 Civil Supplies													
00 - H													
001- Direction and Administration													
01 - Directorate of Civil Supplies													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	54419.00										54419.00	25054717.00	25109136.00
02 - Wages												378576.00	378576.00
11 - Domestic T.E.												85706.00	85706.00
13 - O.E.	24637.00										24637.00	323350.00	347987.00
24 - P.O.L.	34311.00										34311.00	157620.00	191931.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												4897710.00	4897710.00
11 - Domestic T.E.												52514.00	52514.00
13 - O.E.												135368.00	135368.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									33669.00		33669.00	1405406.00	1439075.00
11 - Domestic T.E.												18160.00	18160.00
13 - O.E.									1000.00		1000.00	5915.00	6915.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										104760.00	104760.00	485514.00	590274.00





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06 3456 00 001 05 01 01 - Puducherry Region (PLAN)													
01 - Salaries												6856770.00	6856770.00
13 - O.E.	47832.00										47832.00	646963.00	694795.00
14 - Rent, Rates & Taxes	7588.00										7588.00	34758.00	42346.00
26 - Advertising & Publ.	28640.00										28640.00	40152.00	68792.00
50 - O. C.	1106.00										1106.00	2377961.00	2379067.00
51 - M. V.												10750.00	10750.00
06 3456 00 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries												1575139.00	1575139.00
02 - Wages												240368.00	240368.00
11 - Domestic T.E.												34246.00	34246.00
13 - O.E.								5795.00			5795.00	107133.00	112928.00
51 - M. V.								26390.00			26390.00	68697.00	95087.00
06 3456 00 001 05 03 03 - Mahe Region (PLAN)													
01 - Salaries									-33669.00		-33669.00	811175.00	777506.00
13 - O.E.												45778.00	45778.00
50 - O. C.												500.00	500.00
06 3456 00 001 05 04 04 - Yanam Region (PLAN)													
01 - Salaries										-54821.00	-54821.00	654831.00	600010.00
06 3456 00 001 06 01 06 - Consumer Protection & Consumer Edu 01 - Puducherry Region (PLAN)													
01 - Salaries												1777942.00	1777942.00
02 - Wages												189624.00	189624.00
13 - O.E.	51009.00										51009.00	26855.00	77864.00
26 - Advertising & Publ.	13288.00										13288.00	23067.00	36355.00





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10 3604 00 200 03 01 03 - Compen.to muni.towards the abolitio 01 - Puducherry Region (N-PLAN) 50 - O. C.												39152000.00	39152000.00
10 3604 00 200 03 02 02 - Karaikal Region (N-PLAN) 50 - O. C.												10000000.00	10000000.00
10 3604 00 200 03 03 03 - Mahe Region (N-PLAN) 50 - O. C.												4879000.00	4879000.00
10 3604 00 200 03 04 04 - Yanam Region (N-PLAN) 50 - O. C.												5000000.00	5000000.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59031000.00	59031000.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police stations/out posts/ 01 - Puducherry Region (PLAN) 53 - Major Works					1433000.00						1433000.00	19503108.00	20936108.00
32 4055 00 211 01 02 02 - Karaikal Region (PLAN) 53 - Major Works												3728460.00	3728460.00
32 4055 00 211 01 03 03 - Mahe Region (PLAN) 53 - Major Works (C) 53 - Major Works					1500000.00						1500000.00	1000000.00	1000000.00
32 4055 00 211 01 04 04 - Yanam Region (PLAN) 53 - Major Works												1197170.00	1197170.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	2933000.00	0.00	0.00	0.00	0.00	0.00	2933000.00	25428738.00	28361738.00



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16 4059 01 051 01 03 03 - Mahe Region (PLAN)													
53 - Major Works (C)												776598.00	776598.00
53 - Major Works												150000.00	150000.00
16 4059 01 051 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												2486562.00	2486562.00
16 4059 01 051 05 01 05 - Construction of Building for Jail 01 - Puducherry Region (PLAN)													
53 - Major Works												76635.00	76635.00
16 4059 01 051 10 01 10 - Infra.facil.for judiciary-const.of 01 - Puducherry Region (CSS)													
53 - Major Works					11105901.00						11105901.00	21494300.00	32600201.00
16 4059 01 051 10 02 02 - Karaikal Region (CSS)													
53 - Major Works					11546878.00						11546878.00	26477514.00	38024392.00
16 4059 01 051 11 01 11 - Impro.to Assembly and Raj nivas bui 01 - Puducherry Region (PLAN)													
53 - Major Works												4287230.00	4287230.00
16 4059 01 789 01 01 789- Spl comp Plan for scheduled Castes 01 - Const.of M.L.A. off.in SC constitue 01 - Puducherry Region (PLAN)													
53 - Major Works												1357512.00	1357512.00
16 4059 01 800 01 01 800- Other Expenditure 01 - Improvements 01 - Puducherry Region (PLAN)													
53 - Major Works					1400000.00						1400000.00	8397667.00	9797667.00
16 4059 01 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												999258.00	999258.00

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16 4059 01 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												250000.00	250000.00
16 4059 01 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												574860.00	574860.00
16 4059 01 800 02 01 02 - Develp.of Infr.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					7001133.00						7001133.00	52307180.00	59308313.00
16 4059 01 800 03 01 03 - Develp. of infr.facilities (NL) (SS) 01 - Puducherry Region (PLAN)													
53 - Major Works												53360.00	53360.00
16 4059 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-5600.00	-5600.00
16 4059 80 052 01 01 80 - AA General 052- Machinery and Equipment 01 - Computerisation in PWD 01 - Puducherry Region (PLAN)													
13 - O.E.												348809.00	348809.00
52 - M & E												311796.00	311796.00
<b>MAJOR HEAD TOTAL</b>	<b>4856796.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31109796.00</b>	<b>0.00</b>	<b>22086.00</b>	<b>0.00</b>	<b>-15134.00</b>	<b>172329.00</b>	<b>36145873.00</b>	<b>784816317.00</b>	<b>820962190.00</b>
32 4070 00 800 04 01 32 - Building Programmes 4070 Capital Outlay on Other Admn. Servi 00 - 800- Other Expenditure 04 - Modernisation of Prison 01 - Puducherry region (PLAN)													
53 - Major Works (C)					1501000.00						1501000.00		1501000.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1501000.00</b>	<b>0.00</b>	<b>1501000.00</b>





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32 4202 01 202 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					190601.00						190601.00	4672557.00	4863158.00
32 4202 01 202 01 03 03 - Mahe Region (PLAN)													
53 - Major Works (C)					42500.00						42500.00	112500.00	155000.00
53 - Major Works					105553.00						105553.00	331504.00	437057.00
32 4202 01 202 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					4160.00						4160.00	722296.00	726456.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region (PLAN)													
53 - Major Works					873773.00						873773.00	3874965.00	4748738.00
32 4202 01 202 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works					140000.00						140000.00	5464922.00	5604922.00
32 4202 01 202 02 03 03 - Mahe Region (PLAN)													
53 - Major Works												1766503.00	1766503.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region (PLAN)													
53 - Major Works					684952.00						684952.00	3509620.00	4194572.00
32 4202 01 203 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												2902333.00	2902333.00
32 4202 01 203 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												2555209.00	2555209.00
32 4202 01 203 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												1085082.00	1085082.00



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32 4202 01 789 03 02 53 - Major Works					799278.00						799278.00	3662971.00	4462249.00
32 4202 01 800 02 01 800- Other Expenditure 02 - Creation of Infra.facilities (NL) 01 - Puducherry Region (PLAN) 53 - Major Works					3819872.00						3819872.00	6179594.00	9999466.00
32 4202 01 800 02 02 02 - Karaikal Region (PLAN) 53 - Major Works					2520765.00						2520765.00	12475956.00	14996721.00
32 4202 01 800 02 03 03 - Mahe Region (PLAN) 53 - Major Works					5817766.00						5817766.00	1097000.00	6914766.00
32 4202 01 800 02 04 04 - Yanam Region (PLAN) 53 - Major Works												1003175.00	1003175.00
32 4202 01 800 03 02 03 - Creation of Infra.facilities (NL) (  02 - Karaikal Region (PLAN) 53 - Major Works												38700.00	38700.00
32 4202 01 800 03 03 03 - Mahe Region (PLAN) 53 - Major Works					57750.00						57750.00	22669.00	80419.00
32 4202 03 800 01 01 03 - BB Sports and Youth Services 800- Other Expenditure 01 - Physical Education 01 - Puducherry Region (PLAN) 53 - Major Works												11019260.00	11019260.00
32 4202 03 800 01 02 02 - Karaikal Region (PLAN) 53 - Major Works					366801.00						366801.00	11908491.00	12275292.00
32 4202 03 800 01 03 03 - Mahe Region (PLAN) 53 - Major Works												1675293.00	1675293.00

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32 4202 03 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												2363383.00	2363383.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	20222141.00	0.00	0.00	0.00	0.00	0.00	20222141.00	106376509.00	126598650.00
18 4210 80 800 01 01 18 - Medical													
4210 Capital Outlay on Medical & Public													
80 -													
800-													
01 -													
01 -													
53 - Major Works (C)													0.00
32 4210 01 110 01 01 32 - Building Programmes													
4210 Capital Outlay on Medical & Public													
01 - CC Urban Health Services - Allopath													
110- Hospital and Dispensaries													
01 - Hospitals													
01 - Puducherry Region(PLAN)													
53 - Major Works					1804237.00						1804237.00	10477472.00	12281709.00
32 4210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					141800.00						141800.00	6630097.00	6771897.00
32 4210 01 110 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					718000.00						718000.00	2743885.00	3461885.00
32 4210 01 110 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					265027.00						265027.00	1089624.00	1354651.00
32 4210 01 110 04 02 04 - Rural Dispensaries													
02 - Karaikal Region(PLAN)													
53 - Major Works												773715.00	773715.00
32 4210 01 110 04 03 03 - Mahe Region(PLAN)													
53 - Major Works					470000.00						470000.00	1522997.00	1992997.00







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16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region (PLAN)													
01 - Salaries	1422201.00						-14738.00				1407463.00	373770400.00	375177863.00
02 - Wages												424485.00	424485.00
11 - Domestic T.E.	147870.00						1710.00				149580.00	1674222.00	1823802.00
13 - O.E.							13028.00				13028.00	-13028.00	0.00
16 4215 02 001 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries												33086379.00	33086379.00
11 - Domestic T.E.												120249.00	120249.00
16 4215 02 001 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									40453.00		40453.00	4432182.00	4472635.00
02 - Wages									6032.00		6032.00	398160.00	404192.00
11 - Domestic T.E.									16540.00		16540.00	24262.00	40802.00
16 4215 02 001 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										26868.00	26868.00	6878678.00	6905546.00
02 - Wages												7912642.00	7912642.00
11 - Domestic T.E.												90.00	90.00
16 4215 02 106 01 01 106- Sewerage Services 01 - Sewerage Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												336407.00	336407.00
16 4215 02 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-45109.00	-45109.00







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32 4235 01 800 03 01 53 - Major Works					629600.00						629600.00	312680.00	942280.00
32 4235 01 800 04 01 04 - Construction of Homes 01 - Puducherry Region (PLAN)													
53 - Major Works												2660298.00	2660298.00
32 4235 02 789 02 01 02 - Social Welfare 789- Spl Component Plan for S.C. 02 - Obervation Home&Spl school for Juve 01 - Puducherry Region (PLAN)													
53 - Major Works												803396.00	803396.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629600.00</b>	<b>3776374.00</b>	<b>4405974.00</b>
32 4250 00 201 01 01 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 01 - Puducherry Region (PLAN)													
53 - Major Works					725053.00						725053.00	36797.00	761850.00
32 4250 00 201 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												2000000.00	2000000.00
32 4250 00 201 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					182441.00						182441.00	483705.00	666146.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>907494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>907494.00</b>	<b>2520502.00</b>	<b>3427996.00</b>
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region (PLAN)													
53 - Major Works					1633301.00						1633301.00	866976.00	2500277.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1633301.00	0.00	0.00	0.00	0.00	0.00	1633301.00	866976.00	2500277.00
32 4405 00 104 01 03 32 - Building Programmes 4405 Capital Outlay on Fisheries 00 - 104- Fishing Harbour and Landing facilit 01 - Establishment of fishing harbour (C 03 - Mahe Region(CSS)													
53 - Major Works					9500000.00						9500000.00		9500000.00
32 4405 00 104 01 04 04 - Yanam Region(CSS)													
53 - Major Works					2550990.00						2550990.00		2550990.00
32 4405 00 104 02 03 02 - Const.of Fishing Harbour (NL) 03 - Mahe Region(PLAN)													
53 - Major Works					14943727.00						14943727.00	5550394.00	20494121.00
32 4405 00 104 03 03 03 - Const.of Fishing Harbour (NL) (SS) 03 - Mahe Region(PLAN)													
53 - Major Works					24941.00						24941.00	57635.00	82576.00
32 4405 00 104 04 03 04 - Estt of fishing harbour (css-ss) 03 - Mahe region(PLAN)													
53 - Major Works(C)					2036000.00						2036000.00	15000000.00	17036000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	29055658.00	0.00	0.00	0.00	0.00	0.00	29055658.00	20608029.00	49663687.00
22 4425 00 108 01 01 22 - Cooperation 4425 Capital Outlay on Co-operation 00 - AA 108- Investments in other Co-operatives 01 - Investment assi.to misc. co operati 01 - Puducherry Region(PLAN)													
32 - Contributions	5850000.00										5850000.00	29250000.00	35100000.00
22 4425 00 108 01 02 02 - Karaikal Region(PLAN)													
32 - Contributions								720000.00			720000.00	3600000.00	4320000.00







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16 4711 03 800 04 02 02 - Karaikal Region (PLAN)													
53 - Major Works					243968.00						243968.00	1376171.00	1620139.00
16 4711 03 800 04 03 03 - Mahe Region (PLAN)													
53 - Major Works												1111246.00	1111246.00
16 4711 03 800 04 04 04 - Yanam Region (PLAN)													
53 - Major Works					39544900.00						39544900.00	59998400.00	99543300.00
16 4711 03 800 06 01 06 - Creation of infra.facil. (NL) (SS) 01 - Puducherry Region (PLAN)													
53 - Major Works												241200.00	241200.00
16 4711 03 800 06 03 03 - Mahe Region (PLAN)													
53 - Major Works												4350.00	4350.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75500336.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75500336.00</b>	<b>259478623.00</b>	<b>334978959.00</b>
29 4801 05 789 02 01 29 - Electricity 4801 Capital Outlay on Power Projects 05 - AA Transmission and Distribution 789- Spl Component Plan for S.C. 02 - System improvement for deduction of 01 - Puducherry Region (PLAN)													
53 - Major Works							344000.00				344000.00	3155723.00	3499723.00
29 4801 05 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works								36300.00			36300.00	663649.00	699949.00
29 4801 05 789 04 01 04 - Rural Electrification (PMGY) 01 - Puducherry Region (PLAN)													
53 - Major Works							443700.00				443700.00	1556146.00	1999846.00
29 4801 05 789 04 02 02 - Karaikal Region (PLAN)													
53 - Major Works												768639.00	768639.00





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29 4801 05 800 06 01													
01 - Salaries	27086.00										27086.00	5788226.00	5815312.00
03 - O.T.A.												322340.00	322340.00
11 - Domestic T.E.												9000.00	9000.00
51 - M. V.												30150.00	30150.00
53 - Major Works	160615.00						5429000.00				5589615.00	31105117.00	36694732.00
29 4801 05 800 06 02													
02 - Karaikal Region (PLAN)													
01 - Salaries												6915074.00	6915074.00
03 - O.T.A.												117300.00	117300.00
11 - Domestic T.E.												16924.00	16924.00
53 - Major Works								3078300.00			3078300.00	3712610.00	6790910.00
29 4801 05 800 06 03													
03 - Mahe Region (PLAN)													
01 - Salaries									260714.00		260714.00	3325257.00	3585971.00
03 - O.T.A.												1862.00	1862.00
11 - Domestic T.E.									1260.00		1260.00	13166.00	14426.00
53 - Major Works									600000.00		600000.00	1366655.00	1966655.00
29 4801 05 800 06 04													
04 - Yanam Region (PLAN)													
53 - Major Works										77300.00	77300.00	2122613.00	2199913.00
29 4801 05 800 10 01													
10 - Rural Electrification (BNP)													
01 - Puducherry Region (PLAN)													
53 - Major Works							125900.00				125900.00	874068.00	999968.00
29 4801 05 800 10 02													
02 - Karaikal Region (PLAN)													
53 - Major Works								216750.00			216750.00	782750.00	999500.00
29 4801 05 800 11 01													
11 - Prov.meters for all Cons.under 100%													
01 - Puducherry Region (PLAN)													
01 - Salaries												678937.00	678937.00

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29 4801 05 800 11 01 53 - Major Works							1506900.00				1506900.00	12493009.00	13999909.00
29 4801 05 800 11 02 02 - Karaikal Region (PLAN)								249900.00			249900.00	750000.00	999900.00
53 - Major Works									492406.00		492406.00	180571.00	672977.00
29 4801 05 800 11 03 03 - Mahe Region (PLAN)													
53 - Major Works													
29 4801 05 800 11 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.													0.00
53 - Major Works										31200.00	31200.00	268615.00	299815.00
29 4801 05 800 46 01 46 - Ext. & 01 - Puducherry Region (PLAN)													
01 - Salaries	61811.00										61811.00	67598022.00	67659833.00
03 - O.T.A.												341799.00	341799.00
11 - Domestic T.E.												186696.00	186696.00
53 - Major Works	194.00						4854200.00				4854394.00	18212012.00	23066406.00
29 4801 05 800 46 02 02 - Karaikal Region (PLAN)													
01 - Salaries												6683593.00	6683593.00
03 - O.T.A.												78630.00	78630.00
11 - Domestic T.E.												6750.00	6750.00
53 - Major Works								278500.00			278500.00	2221249.00	2499749.00
29 4801 05 800 46 03 03 - Mahe Region (PLAN)													
01 - Salaries									-278092.00		-278092.00	6104437.00	5826345.00
03 - O.T.A.												57251.00	57251.00
11 - Domestic T.E.									-1260.00		-1260.00	10418.00	9158.00
13 - O.E.									-958.00		-958.00	958.00	0.00

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29 4801 05 800 46 03 53 - Major Works									576344.00		576344.00	473689.00	1050033.00
29 4801 05 800 46 04 04 - Yanam Region (PLAN)													
01 - Salaries										-134520.00	-134520.00	5955020.00	5820500.00
03 - O.T.A.										34796.00	34796.00	67004.00	101800.00
11 - Domestic T.E.												16490.00	16490.00
53 - Major Works										845440.00	845440.00	2086682.00	2932122.00
29 4801 05 800 47 01 47 - Con.of HT over head lines to UG Cab 01 - Puducherry Region (PLAN)													
01 - Salaries	56072.00										56072.00	15838119.00	15894191.00
03 - O.T.A.												179714.00	179714.00
11 - Domestic T.E.												63370.00	63370.00
53 - Major Works							1422000.00				1422000.00	13735912.00	15157912.00
29 4801 05 800 47 02 02 - Karaikal Region (PLAN)													
01 - Salaries								-448844.00			-448844.00	4892400.00	4443556.00
03 - O.T.A.												43257.00	43257.00
11 - Domestic T.E.												9836.00	9836.00
53 - Major Works								1282671.00			1282671.00	12323743.00	13606414.00
29 4801 05 800 47 03 03 - Mahe Region (PLAN)													
53 - Major Works									2148750.00		2148750.00	2073748.00	4222498.00
29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region (PLAN)													
01 - Salaries	233123.00	-612.00									232511.00	97650040.00	97882551.00
03 - O.T.A.												155020.00	155020.00
11 - Domestic T.E.	18755.00										18755.00	620069.00	638824.00
13 - O.E.	283.00										283.00	3028.00	3311.00

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29 4801 05 800 48 01 53 - Major Works	5421000.00										5421000.00	28577116.00	33998116.00
29 4801 05 800 48 02 02 - Karaikal Region (PLAN)													
01 - Salaries								-367048.00			-367048.00	18451640.00	18084592.00
03 - O.T.A.												165376.00	165376.00
11 - Domestic T.E.												55994.00	55994.00
53 - Major Works								415064.00			415064.00	1084743.00	1499807.00
29 4801 05 800 48 04 04 - Yanam Region (PLAN)													
01 - Salaries												7978306.00	7978306.00
03 - O.T.A.										46560.00	46560.00	62957.00	109517.00
11 - Domestic T.E.												5940.00	5940.00
29 4801 05 800 49 01 49 - E/E/U/P of 230KV P M SS & EHT L in 01 - PUDUCHERRY REGION (PLAN)													
53 - Major Works	255000000.00										255000000.00		255000000.00
29 4801 05 800 50 01 50 - Moder.of B M & D & e-governance & I 01 - Puducherry Region (PLAN)													
53 - Major Works							165000000.00				165000000.00		165000000.00
29 4801 05 901 01 00 901- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-28511.00	-28511.00
29 4801 05 901 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-419365.00	-419365.00
29 4801 05 913 01 00 913- Deduct value Cr.to suspence Stock 01 - Deduct amount credited to Susupence 00 - (N-PLAN)													
00 -		-7745689.00					-12327093.00	-3689004.00	-1391961.00	-804917.00	-25958664.00	-56515597.00	-82474261.00

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32 4801 05 800 01 01 32 - Building Programmes 4801 Capital Outlay on Power Projects 05 - GG Transmission and Distribution 800- Other expenditure 01 - O & M Office 01 - Puducherry Region (PLAN)													
53 - Major Works												38687.00	38687.00
32 4801 05 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												623419.00	623419.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi 01 - Puducherry Region (PLAN)													
53 - Major Works					800916.00						800916.00	2861907.00	3662823.00
32 4801 05 800 03 01 03 - Primary main sub-stations 01 - Puducherry Region (PLAN)													
53 - Major Works												7867.00	7867.00
32 4801 05 800 03 03 03 - Mahe Region (PLAN)													
53 - Major Works												999309.00	999309.00
32 4801 05 800 03 04 04 - Yanam Region (PLAN)													
53 - Major Works												204607.00	204607.00
<b>MAJOR HEAD TOTAL</b>	262007351.00	-7746301.00	0.00	0.00	800916.00	0.00	167339607.00	1117534.00	2407203.00	241522.00	426167832.00	521334696.00	947502528.00
22 4851 00 195 01 01 22 - Cooperation 4851 Capital Outlay on Village & Small I 00 - DD 195- Investments in Co-operatives 01 - State participation in co op spinni 01 - Puducherry Region (PLAN)													
32 - Contributions												30000000.00	30000000.00
22 4851 00 195 01 02 02 - Karaikal Region (PLAN)													
32 - Contributions												26250000.00	26250000.00











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32 5055 00 800 01 01 01 - Const.of arch type shed at the driv 01 - Puducherry Region (PLAN)													
53 - Major Works					449917.00						449917.00	29632.00	479549.00
32 5055 00 800 02 02 02 - Const.of Transport complex at Karai 02 - Karaikal Region (PLAN)													
53 - Major Works					331000.00						331000.00	5375619.00	5706619.00
32 5055 00 800 04 01 04 - Development of Transport Department 01 - Puducherry Region (PLAN)													
53 - Major Works					176000.00						176000.00	2643966.00	2819966.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>956917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>956917.00</b>	<b>8049217.00</b>	<b>9006134.00</b>
19 5452 01 103 01 01 19 - Inform and Publicity 5452 Capital Outlay on Tourism 01 - AA Tourist Infrastructure 103- Tourist Transport 01 - 01 - Puducherry region (PLAN)													
53 - Major Works (C)												17455112.00	17455112.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region (PLAN)													
53 - Major Works					58300.00						58300.00	412280.00	470580.00
32 5452 01 800 28 03 800- Other Expenditure 28 - Infra.devp.for Desti.&Circuits (CSS) 03 - Mahe Region (CSS)													
53 - Major Works					4499357.00						4499357.00	12433259.00	16932616.00
32 5452 01 800 29 01 29 - Renova.of Govt.Tourist Home at Uppa 01 - Puducherry Region (PLAN)													
53 - Major Works					2000923.00						2000923.00	2728008.00	4728931.00





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00 8000 00 093 01 02 02 - 50 - O. C. (C)													0.00
00 8000 00 120 03 01 120- 03 - 01 - 50 - O. C.													0.00
00 8000 02 101 01 02 02 - 101- 01 - 02 - 50 - O. C. (C)													0.00
76 8000 02 101 01 02 76 - 8000 GENERAL EDUCATION 02 - SECONDARY EDUCATION 101- INSPECTION 01 - OFFICE OF THE CHIEF EDUCATIONAL OFF 02 - KARAIKAL REGION 50 - O. C. (C)								-53141.00			-53141.00	53141.00	0.00
88 8000 00 093 01 02 88 - 8000 CONTINGENCY FUNDS 00 - A 093- DISTRICT ESTABLISHMENT 01 - COLLECTARATE 02 - KARAIKAL REGION 50 - O. C. (C)								-300000.00			-300000.00	300000.00	0.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-353141.00	0.00	0.00	-353141.00	353141.00	0.00
00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 - 00 - 01 - Salaries	146236207.00						5911927.00	30185721.00	11723496.00	5103879.00	199161230.00	2242794795.00	2441956025.00
							-1711542.00				-1711542.00	1711542.00	0.00















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00 8658 00 101 02 00 02 - AG. Tamil Nadu-II, Chennai. 00 -													
00 -												47840.00	47840.00
00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 -													
00 -												114112.00	114112.00
00 8658 00 101 04 00 04 - AG. Andra Pradesh-I, Hyderabad 00 -													
00 -												748893.00	748893.00
00 8658 00 101 05 00 05 - AG. Andra Pradesh II, Hyderabad 00 -													
00 -												6000.00	6000.00
00 8658 00 101 06 00 06 - AG. Karnataka, Bangalore 00 -													
00 -							-232266.00				-232266.00	609525.00	377259.00
00 8658 00 101 07 00 07 - AG. Orrisa, Bhubaneswar 00 -													
00 -							-1108781.00				-1108781.00	1379254.00	270473.00
00 8658 00 101 08 00 08 - AG. West Bengal, Kolkata 00 -													
00 -							-814255.00				-814255.00	920067.00	105812.00
00 8658 00 101 09 00 09 - AG. Assam, Nagaland & Shillong 00 -													
00 -												2028655.00	2028655.00
00 8658 00 101 10 00 10 - AG. Maharastra-I, Bombay 00 -													
00 -												347270.00	347270.00











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00 8658 00 111 04 00 00 -												-52177.00	-52177.00
00 8658 00 111 08 00 08 - Pay Section-VIII 00 -							-2276436.00				-2276436.00	1988867.00	-287569.00
00 8658 00 111 09 00 09 - Pension Section 00 -							213732397.00				213732397.00	-96307694.00	117424703.00
00 8658 00 111 10 00 10 - DAT, Karaikal 00 -												-38740.00	-38740.00
00 8658 00 111 12 00 12 - DAT, Yanam 00 -										-1806000.00	-1806000.00	1806000.00	0.00
00 8658 00 111 14 00 14 - GPF SECTION 00 -							377216174.00				377216174.00	-131082734.00	246133440.00
00 8658 00 111 15 00 15 - D. & A. SECTION 00 -							35613900.00				35613900.00	-923933.00	34689967.00
00 8658 00 111 16 00 16 - B & A Section 00 -							66503628.00				66503628.00	-55830000.00	10673628.00
00 8658 00 112 04 00 112- Income Tax on TDS 04 - CESS 00 -												-671.00	-671.00
<b>MAJOR HEAD TOTAL</b>	6356359.00	4077112521.73	13393892.00	2943234.00	1563451.00	0.00	-2615806615.00	166661506.00	96922994.00	22669820.00	1771817162.73	2986898414.00	4758715576.80

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00 8671 00 101 01 00													
00 -													
8671 Departmental Balances (1)													
00 -													
101- Civil													
01 - PWD Cash Balance													
00 -													
00 -												12702750.00	12702750.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12702750.00	12702750.00
00 8672 00 101 00 00													
00 -													
8672 Permanent Cash Imprest.													
00 -													
101- Civil													
00 -													
00 -	105900.00						1135000.00	2250.00			1243150.00	212250.00	1455400.00
13 - O.E.	2000.00										2000.00		2000.00
24 - P.O.L.	8700.00						-1135000.00				-1126300.00	113500.00	-1012800.00
00 8672 00 101 01 00													
01 - P.O.L													
00 -													
00 -								20000.00			20000.00	279200.00	299200.00
24 - P.O.L.								-20000.00			-20000.00	20000.00	0.00
<b>MAJOR HEAD TOTAL</b>	116600.00	0.00	0.00	0.00	0.00	0.00	0.00	2250.00	0.00	0.00	118850.00	624950.00	743800.00
00 8675 00 108 01 00													
00 -													
8675 Deposits with Reserve Bank.													
00 -													
108- U.T. OF PUDUCHERRY													
01 - U.T. CIVIL													
00 -													
00 -							3283142891.00				3283142891.00	31382254321.00	34665397212.00
00 8675 00 108 02 00													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							2445508112.00				2445508112.00	22236952478.00	24682460590.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	5728651003.00	0.00	0.00	0.00	5728651003.00	53619206799.00	59347857802.00
00 8782 00 101 05 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 101- Cash Remittance Between Treasu 05 - STO, Mahe 00 - 00 -												188901.00	188901.00
00 8782 00 102 01 00 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -					28117662.00						28117662.00	205664233.00	233781895.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -						75505.00					75505.00	510415.00	585920.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		268517512.00						29132288.00		62719622.00	360369422.00	2516806061.00	2877175483.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -		41752113.00									41752113.00	25294809.00	67046922.00
MAJOR HEAD TOTAL	0.00	310269625.00	0.00	0.00	28117662.00	75505.00	0.00	29132288.00	0.00	62719622.00	430314702.00	2748464419.00	3178779121.00
TOTAL	3042861492.00	4576162858.31	13340263.00	2956814.00	592338737.00	50396338.00	4258495988.00	846358161.00	154157805.00	184487085.00	13721555541.31	120317578729.0	134039134270.3