

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/06/2016 JUNE 2016
STATE DEBIT

DETAILED

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
02 2012 03 090 01 01 03 - A Administrator of Union Territory 090- Secretariat 01 - Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	762577.00										762577.00	2309387.00	3071964.00
03 - O.T.A. (C)												4073.00	4073.00
11 - Domestic T.E. (C)												28965.00	28965.00
13 - O.E. (C)	549316.00										549316.00	302905.00	852221.00
02 2012 03 101 01 01 101- Emol & Allow of the Admin of U.T 01 - Emolmts & Allow.of the Adminst.of U 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	10645.00										10645.00		10645.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	764877.00										764877.00	1604633.00	2369510.00
11 - Domestic T.E. (C)	1898.00										1898.00	2222.00	4120.00
13 - O.E. (C)	341875.00										341875.00	801159.00	1143034.00
02 2012 03 104 01 01 104- Sumptuary Allowances 01 - Sumptuary Allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	387.00										387.00		387.00
02 2012 03 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E. (C)	111702.00										111702.00	419902.00	531604.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region(N-PLAN)													
51 - M. V. (C)	60947.00										60947.00	325716.00	386663.00

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04 2014 00 105 01 01 01 - Salaries	2576901.00						-482.00				2576419.00	9149161.00	11725580.00
11 - Domestic T.E.	46947.00										46947.00		46947.00
13 - O.E.	318045.00	-3886.00									314159.00	528004.00	842163.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3554784.00						-79675.00				3475109.00	10237630.00	13712739.00
11 - Domestic T.E.	20727.00										20727.00	16060.00	36787.00
13 - O.E.	78310.00										78310.00	219535.00	297845.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1346790.00			1346790.00	4086688.00	5433478.00
11 - Domestic T.E.								27818.00			27818.00	161932.00	189750.00
13 - O.E.								6070.00			6070.00	6087.00	12157.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									445161.00		445161.00	1212623.00	1657784.00
11 - Domestic T.E.												30760.00	30760.00
13 - O.E.									6139.00		6139.00	18166.00	24305.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										329842.00	329842.00	1057618.00	1387460.00
11 - Domestic T.E.												37690.00	37690.00
13 - O.E.										24179.00	24179.00	53258.00	77437.00
30 - OTHER CONTRACTUAL SERVICES												30040.00	30040.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region(PLAN)													
01 - Salaries	865674.00						80157.00				945831.00	2839916.00	3785747.00
13 - O.E.		-2272.00									-2272.00	384876.00	382604.00

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04 2014 00 105 03 01 30 - OTHER CONTRACTUAL SERVICES	15097.00										15097.00	212643.00	227740.00
04 2014 00 105 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								686989.00			686989.00	1739823.00	2426812.00
04 2014 00 105 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									182338.00		182338.00	701343.00	883681.00
11 - Domestic T.E.												9705.00	9705.00
13 - O.E.									700.00		700.00	22250.00	22950.00
04 2014 00 105 03 04 04 - Yanam Region (PLAN)													
01 - Salaries										19066.00	19066.00	58174.00	77240.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels													
01 - Direct of Prosecution & Litigation													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	274531.00										274531.00	819465.00	1093996.00
11 - Domestic T.E.												11250.00	11250.00
13 - O.E.	8700.00										8700.00		8700.00
28 - PP&SS, Fees to Artists	436500.00										436500.00	1206500.00	1643000.00
04 2014 00 117 01 01 117- Family Courts													
01 - Family Courts													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	405409.00										405409.00	1229475.00	1634884.00
13 - O.E.	6312.00										6312.00	10966.00	17278.00
28 - PP&SS, Fees to Artists	6800.00										6800.00	24000.00	30800.00
04 2014 00 800 02 01 800- Other expenditure													
02 - Pondicherry Legal Service Authority													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	582463.00										582463.00	1998602.00	2581065.00
11 - Domestic T.E.												5920.00	5920.00

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06 2029 00 101 01 02 101- Collection Charges 01 - Office of the Deputy Collector (Rev) 02 - Karaikal Region(N-PLAN)													
01 - Salaries								906353.00			906353.00	3196954.00	4103307.00
02 - Wages								25860.00			25860.00	80744.00	106604.00
11 - Domestic T.E.								2440.00			2440.00	64236.00	66676.00
13 - O.E.								1065.00			1065.00	21429.00	22494.00
28 - PP&SS,Fees to Artists												810.00	810.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									215246.00		215246.00	611174.00	826420.00
13 - O.E.									1930.00		1930.00	3483.00	5413.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										150107.00	150107.00	340392.00	490499.00
11 - Domestic T.E.										240.00	240.00	720.00	960.00
13 - O.E.										26030.00	26030.00	1650.00	27680.00
06 2029 00 101 02 02 02 - Moder.of the off.of the Dpty Collec 02 - Karaikal Region(PLAN)													
01 - Salaries								473502.00			473502.00	1440886.00	1914388.00
11 - Domestic T.E.								5825.00			5825.00	11730.00	17555.00
13 - O.E.								567.00			567.00	2550.00	3117.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									29832.00		29832.00	109020.00	138852.00
13 - O.E.									1804.00		1804.00	11823.00	13627.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										53757.00	53757.00	164051.00	217808.00
11 - Domestic T.E.										150.00	150.00	2650.00	2800.00

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06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2862787.00						-720.00				2862067.00	8690503.00	11552570.00
02 - Wages	12930.00										12930.00	39724.00	52654.00
11 - Domestic T.E.	1440.00						720.00				2160.00	3360.00	5520.00
13 - O.E.	131414.00						4245.00				135659.00	256388.00	392047.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								847752.00			847752.00	2548027.00	3395779.00
11 - Domestic T.E.								2740.00			2740.00	7820.00	10560.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										66882.00	66882.00	204066.00	270948.00
11 - Domestic T.E.										150.00	150.00	450.00	600.00
06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region(PLAN)													
01 - Salaries	410052.00										410052.00	1258126.00	1668178.00
13 - O.E.	16598.00						-4245.00				12353.00	14875.00	27228.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								73653.00			73653.00	224512.00	298165.00
13 - O.E.								434.00			434.00	4400.00	4834.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									85791.00		85791.00	264453.00	350244.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								868364.00			868364.00	2353588.00	3221952.00

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06 2039 00 001 03 01 01 - Salaries	20715.00										20715.00	62279.00	82994.00
13 - O.E.	7071.00										7071.00		7071.00
MAJOR HEAD TOTAL	3061975.00	0.00	0.00	0.00	0.00	0.00	0.00	915089.00	141744.00	41366.00	4160174.00	31487566.00	35647740.00
04 2040 00 800 01 01 04 - Admimistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	95936.00										95936.00	292572.00	388508.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3911363.00										3911363.00	12273424.00	16184787.00
02 - Wages	38790.00										38790.00	121116.00	159906.00
11 - Domestic T.E.												16287.00	16287.00
13 - O.E.	237970.00						-18140.00				219830.00	283892.00	503722.00
30 - OTHER CONTRACTUAL SERVICES	29307.00										29307.00	58614.00	87921.00
34 - Schol.& Stipend	18480.00										18480.00	55440.00	73920.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								311864.00			311864.00	982916.00	1294780.00
02 - Wages								24567.00			24567.00	78840.00	103407.00
13 - O.E.								5891.00			5891.00	46024.00	51915.00
34 - Schol.& Stipend												7750.00	7750.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									221122.00		221122.00	584243.00	805365.00

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07 2040 00 001 01 03 02 - Wages												346.00	346.00
11 - Domestic T.E.									1780.00		1780.00		1780.00
13 - O.E.									15313.00		15313.00	6757.00	22070.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										124485.00	124485.00	377048.00	501533.00
11 - Domestic T.E.												12150.00	12150.00
13 - O.E.										362.00	362.00	3849.00	4211.00
07 2040 00 101 01 01 101- Collection Charges													
01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region(PLAN)													
01 - Salaries	1042031.00										1042031.00	3166060.00	4208091.00
13 - O.E.							19725.00				19725.00	104607.00	124332.00
28 - PP&SS,Fees to Artists	15000.00										15000.00	940000.00	955000.00
MAJOR HEAD TOTAL	5388877.00	0.00	0.00	0.00	0.00	0.00	1585.00	342322.00	238215.00	124847.00	6095846.00	19411935.00	25507781.00
08 2041 00 001 01 01 08 - Transport													
2041 Taxes on Vehicles													
00 - A													
001- Direction and Administration													
01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	567793.00						-3195.00				564598.00	1789750.00	2354348.00
13 - O.E.	27340.00						-1585.00				25755.00	44249.00	70004.00
28 - PP&SS,Fees to Artists												4650.00	4650.00
34 - Schol.& Stipend	9240.00										9240.00	30700.00	39940.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN)													
01 - Salaries	1058778.00										1058778.00	3186936.00	4245714.00
02 - Wages	144822.00										144822.00	449244.00	594066.00

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08 2041 00 001 02 01 11 - Domestic T.E.												5795.00	5795.00
13 - O.E.	774647.00										774647.00	557404.00	1332051.00
26 - Advertising & Publ.	6080.00										6080.00	17120.00	23200.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region (PLAN)													
01 - Salaries								62210.00			62210.00	188058.00	250268.00
13 - O.E.								23084.00			23084.00	5055.00	28139.00
34 - Schol.& Stipend												27720.00	27720.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region (N-PLAN)													
01 - Salaries	549217.00									98525.00	647742.00	1664604.00	2312346.00
08 2041 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								263952.00			263952.00	551989.00	815941.00
13 - O.E.								15626.00			15626.00	40644.00	56270.00
08 2041 00 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									123653.00		123653.00	394035.00	517688.00
11 - Domestic T.E.									5419.00		5419.00		5419.00
13 - O.E.									1800.00		1800.00	11024.00	12824.00
08 2041 00 101 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										32890.00	32890.00	300623.00	333513.00
13 - O.E.										1830.00	1830.00		1830.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region (N-PLAN)													
01 - Salaries	209000.00										209000.00	880572.00	1089572.00

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MAJOR HEAD TOTAL	3346917.00	0.00	0.00	0.00	0.00	0.00	-4780.00	364872.00	130872.00	133245.00	3971126.00	10150172.00	14121298.00
06 2045 00 200 01 02 06 - Revenue and Food 2045 Other Taxes and Duties on Commoditi 00 - D 200- Collection Charges Other Taxes and 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								205298.00			205298.00	626215.00	831513.00
11 - Domestic T.E.								320.00			320.00	960.00	1280.00
13 - O.E.								4800.00			4800.00	19357.00	24157.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									169726.00		169726.00	485245.00	654971.00
11 - Domestic T.E.												4201.00	4201.00
13 - O.E.									13174.00		13174.00	7304.00	20478.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										255419.00	255419.00	669371.00	924790.00
11 - Domestic T.E.										2051.00	2051.00	13091.00	15142.00
13 - O.E.										13804.00	13804.00	9252.00	23056.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210418.00	182900.00	271274.00	664592.00	1834996.00	2499588.00
33 2049 01 101 01 07 33 - Public Debt 2049 Interest Payments 01 - A Interest on Internal Debt 101- Interest on Market Loans 01 - Payment of interest for Market Loan 07 - All Regions(N-PLAN)													
45 - Interest(C)								378045000.00			378045000.00	227087500.00	605132500.00
33 2049 01 200 01 07 200- Interest on other Internal Debts 01 - Interest on loans received from HUD 07 - All Regions(N-PLAN)													
45 - Interest(C)												120650669.00	120650669.00

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33 2049 01 200 02 07 02 - Interest on loans received from NAB 07 - All Regions(N-PLAN) 45 - Interest(C)							38243204.00				38243204.00	38656280.00	76899484.00
33 2049 01 200 03 07 03 - Inst.on loansreceived frm RECL 07 - All Regions(N-PLAN) 45 - Interest(C)							10816859.00				10816859.00		10816859.00
33 2049 04 103 01 07 04 - A Int.on Loans & Advances frm Cent 103- Interest on Loans for Cent.Spon.Pla 01 - Interest on Loans for Centra.Spon.s 07 - All Regions(N-PLAN) 45 - Interest(C)							172437786.00				172437786.00		172437786.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions(N-PLAN) 45 - Interest(C)							24685714.00				24685714.00	176730300.00	201416014.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	624228563.00	0.00	0.00	0.00	624228563.00	563124749.00	1187353312.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN) 01 - Salaries	826746.00						300.00				827046.00	2713591.00	3540637.00
11 - Domestic T.E.	25819.00										25819.00		25819.00
13 - O.E.							1759.00				1759.00	-1759.00	0.00
03 2052 00 090 02 01 02 - Off.of the CM & Other ministers 01 - Puducherry Region(N-PLAN) 01 - Salaries	803728.00										803728.00	2147127.00	2950855.00
02 - Wages	1347000.00										1347000.00	2773889.00	4120889.00
11 - Domestic T.E.	3094.00										3094.00	68101.00	71195.00

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03 2052 00 090 03 01 03 - Streng.of off.of the Counccil of Mi 01 - Puducherry Region(PLAN)													
01 - Salaries	153972.00										153972.00	904567.00	1058539.00
02 - Wages												80762.00	80762.00
30 - OTHER CONTRACTUAL SERVICES	63998.00										63998.00	194778.00	258776.00
04 2052 00 090 01 01 04 - Admimistration of Justice 2052 Secretariat - General Services 00 - 090- Secretariat 01 - Strengthening of Law Department 01 - Puducherry Region(PLAN)													
13 - O.E.	4612.00										4612.00		4612.00
28 - PP&SS,Fees to Artists	216945.00										216945.00		216945.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13702740.00	-21977.00					-300.00				13680463.00	40643476.00	54323939.00
02 - Wages												5397.00	5397.00
11 - Domestic T.E.	335501.00										335501.00	615282.00	950783.00
13 - O.E.	786667.00	-3163.00					-1759.00				781745.00	1611108.00	2392853.00
20 - Other Admv.Expenses	4800.00										4800.00	5380.00	10180.00
26 - Advertising & Publ.	13510.00										13510.00	48080.00	61590.00
30 - OTHER CONTRACTUAL SERVICES	319010.00										319010.00	752803.00	1071813.00
50 - O. C.	5000.00										5000.00		5000.00
09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	950158.00										950158.00	3330596.00	4280754.00
02 - Wages	7323.00										7323.00	18855.00	26178.00

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10 2053 00 093 02 04													
01 - Salaries										327894.00	327894.00	837401.00	1165295.00
02 - Wages										66434.00	66434.00	183436.00	249870.00
11 - Domestic T.E.												23646.00	23646.00
13 - O.E.										176365.00	176365.00	95534.00	271899.00
10 2053 00 101 01 01													
101- Commissioners													
01 - Office of the District Magistrate													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1451408.00										1451408.00	4298664.00	5750072.00
02 - Wages	16842.00										16842.00	38082.00	54924.00
11 - Domestic T.E.												15853.00	15853.00
13 - O.E.	183147.00										183147.00	505825.00	688972.00
10 2053 00 101 02 01													
02 - Moder.of the office of District Mag													
01 - Puducherry Region(PLAN)													
01 - Salaries	354451.00										354451.00	928805.00	1283256.00
13 - O.E.												332634.00	332634.00
30 - OTHER CONTRACTUAL SERVICES												8250.00	8250.00
10 2053 00 101 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								-272439.00			-272439.00	789206.00	516767.00
11 - Domestic T.E.												48906.00	48906.00
13 - O.E.								8049.00			8049.00		8049.00
10 2053 00 101 03 02													
03 - Streng.of Office of the Dist.Electi													
02 - Karaikal Region(PLAN)													
01 - Salaries								48471.00			48471.00	147893.00	196364.00
13 - O.E.												20985.00	20985.00
10 2053 00 101 04 02													
04 - Strengthening of Office of the Coll													
02 - Karaikal Region(PLAN)													
01 - Salaries								46450.00			46450.00	141726.00	188176.00

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10 2053 00 101 04 02 13 - O.E.												14230.00	14230.00
MAJOR HEAD TOTAL	2005848.00	0.00	0.00	0.00	0.00	0.00	0.00	934102.00	513588.00	570693.00	4024231.00	11872427.00	15896658.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8375352.00										8375352.00	26661985.00	35037337.00
02 - Wages	38790.00										38790.00	122283.00	161073.00
11 - Domestic T.E.	5222.00										5222.00	27536.00	32758.00
13 - O.E.	135347.00										135347.00	131416.00	266763.00
30 - OTHER CONTRACTUAL SERVICES	70843.00										70843.00	141686.00	212529.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1388706.00			1388706.00	4505843.00	5894549.00
11 - Domestic T.E.												2950.00	2950.00
13 - O.E.												9637.00	9637.00
34 - Schol.& Stipend								18480.00			18480.00	36960.00	55440.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									311960.00		311960.00	998695.00	1310655.00
02 - Wages									12930.00		12930.00	27802.00	40732.00
11 - Domestic T.E.												6540.00	6540.00
13 - O.E.												4347.00	4347.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										348668.00	348668.00	1159086.00	1507754.00
11 - Domestic T.E.										5269.00	5269.00	7900.00	13169.00
13 - O.E.										14771.00	14771.00	35586.00	50357.00

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11 2054 00 097 01 04													
01 - Salaries										109118.00	109118.00	364450.00	473568.00
02 - Wages												456.00	456.00
13 - O.E.										14911.00	14911.00		14911.00
11 2054 00 098 01 01													
098- Local Fund Audit													
01 - Office of the Examiner													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	419928.00										419928.00	1348459.00	1768387.00
MAJOR HEAD TOTAL	10252599.00	-5925.00	0.00	0.00	0.00	0.00	0.00	1641485.00	550101.00	492737.00	12930997.00	41832833.00	54763830.00
12 2055 00 001 01 01													
12 - Police													
2055 Police													
00 - A													
001- Direction and Administration													
01 - Office of the inspector general of													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3394438.00										3394438.00	11041279.00	14435717.00
02 - Wages	32253.00										32253.00	69491.00	101744.00
11 - Domestic T.E.	34439.00										34439.00	526381.00	560820.00
13 - O.E.	4346502.00										4346502.00	4906207.00	9252709.00
14 - Rent,Rates & Taxes	40822.00										40822.00	50000.00	90822.00
24 - P.O.L.	1433413.00										1433413.00	1271899.00	2705312.00
26 - Advertising & Publ.	20752.00										20752.00	45568.00	66320.00
28 - PP&SS,Fees to Artists												1239200.00	1239200.00
41 - Secret Service Exp.												25000.00	25000.00
50 - O. C.												840272.00	840272.00
51 - M. V.	7876.00										7876.00	380994.00	388870.00
12 2055 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								128673.00			128673.00	429128.00	557801.00
11 - Domestic T.E.								6438.00			6438.00	3057.00	9495.00

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12 2055 00 001 02 04 01 - Salaries										142268.00	142268.00	418417.00	560685.00
11 - Domestic T.E.										2851.00	2851.00	8043.00	10894.00
13 - O.E.										2588.00	2588.00	12242.00	14830.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	19799654.00	-45.00									19799609.00	61057854.00	80857463.00
11 - Domestic T.E.	513186.00										513186.00	3072586.00	3585772.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1008760.00			1008760.00	3173791.00	4182551.00
11 - Domestic T.E.								31176.00			31176.00	58901.00	90077.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1360362.00		1360362.00	4441137.00	5801499.00
11 - Domestic T.E.									33015.00		33015.00	76676.00	109691.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										356313.00	356313.00	694721.00	1051034.00
11 - Domestic T.E.										6528.00	6528.00	19289.00	25817.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	28050247.00	-3000.00									28047247.00	83660487.00	111707734.00
11 - Domestic T.E.	46130.00										46130.00	368767.00	414897.00
13 - O.E.	226477.00										226477.00	357075.00	583552.00
24 - P.O.L.	98997.00										98997.00	197331.00	296328.00
25 - Clothing & Tentage	366299.00										366299.00	2177132.00	2543431.00
50 - O. C.	32526.00										32526.00	7441.00	39967.00
51 - M. V.	53240.00										53240.00	180480.00	233720.00

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12 2055 00 108 01 01 108- State Headquarters Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5534408.00										5534408.00	15564228.00	21098636.00
11 - Domestic T.E.	138792.00										138792.00	1967389.00	2106181.00
12 2055 00 108 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								253702.00			253702.00	787528.00	1041230.00
11 - Domestic T.E.								18502.00			18502.00	10316.00	28818.00
12 2055 00 108 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									411443.00		411443.00	1280813.00	1692256.00
11 - Domestic T.E.									8553.00		8553.00	47127.00	55680.00
12 2055 00 108 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										144086.00	144086.00	499144.00	643230.00
11 - Domestic T.E.										2814.00	2814.00	14633.00	17447.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	30239838.00										30239838.00	89978013.00	120217851.00
11 - Domestic T.E.	920599.00										920599.00	10765103.00	11685702.00
13 - O.E.		-39354.00									-39354.00		-39354.00
12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5300521.00			5300521.00	16520340.00	21820861.00
11 - Domestic T.E.								220443.00			220443.00	317056.00	537499.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1935410.00		1935410.00	6327694.00	8263104.00
11 - Domestic T.E.									52822.00		52822.00	195696.00	248518.00

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12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1097316.00	1097316.00	3844322.00	4941638.00
11 - Domestic T.E.										54318.00	54318.00	94877.00	149195.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	12683742.00										12683742.00	36404031.00	49087773.00
11 - Domestic T.E.	349490.00										349490.00	3857807.00	4207297.00
25 - Clothing & Tentage	1704373.00										1704373.00		1704373.00
51 - M. V.												330175.00	330175.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1074848.00			1074848.00	3184083.00	4258931.00
11 - Domestic T.E.								23057.00			23057.00	41840.00	64897.00
12 2055 00 115 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									419452.00		419452.00	1251914.00	1671366.00
11 - Domestic T.E.									9417.00		9417.00	36138.00	45555.00
13 - O.E.									941.00		941.00	2370.00	3311.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										879305.00	879305.00	3389309.00	4268614.00
11 - Domestic T.E.										106646.00	106646.00	74762.00	181408.00
13 - O.E.										4267.00	4267.00	13421.00	17688.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.												35280.00	35280.00
MAJOR HEAD TOTAL	110648433.00	-42399.00	0.00	0.00	0.00	0.00	0.00	8469820.00	4280131.00	2842719.00	126198704.00	382667133.00	508865837.00

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13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - Office of the chief superintendemt 01 - Puducherry Region (N-PLAN)													
01 - Salaries	206452.00										206452.00	605094.00	811546.00
13 - O.E.	23118.00										23118.00	75275.00	98393.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	806427.00										806427.00	2258900.00	3065327.00
02 - Wages	12930.00										12930.00	40372.00	53302.00
03 - O.T.A.												95450.00	95450.00
11 - Domestic T.E.	3421.00										3421.00		3421.00
13 - O.E.	307905.00										307905.00	429887.00	737792.00
50 - O. C.	581120.00										581120.00	437580.00	1018700.00
13 2056 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								323270.00			323270.00	985801.00	1309071.00
13 - O.E.								150.00			150.00	10467.00	10617.00
13 2056 00 101 01 03 03 - Mahe Region (N-PLAN)													
00 -												-1323.00	-1323.00
01 - Salaries									92560.00		92560.00	281315.00	373875.00
02 - Wages							14043.00		14946.00		28989.00	26901.00	55890.00
11 - Domestic T.E.												871.00	871.00
13 - O.E.									21140.00		21140.00	14767.00	35907.00
13 2056 00 101 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										57522.00	57522.00	175456.00	232978.00

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13 2056 00 101 01 04 02 - Wages										13590.00	13590.00	42396.00	55986.00
11 - Domestic T.E.												2952.00	2952.00
13 - O.E.										21842.00	21842.00	15602.00	37444.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region (PLAN)													
01 - Salaries	1240854.00										1240854.00	2815795.00	4056649.00
03 - O.T.A.												49150.00	49150.00
13 - O.E.	26670.00										26670.00	232444.00	259114.00
50 - O. C. (C)							100000.00				100000.00		100000.00
50 - O. C.							-100000.00				-100000.00	100000.00	0.00
51 - M. V.												97703.00	97703.00
13 2056 00 101 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								101222.00			101222.00	314212.00	415434.00
13 - O.E.								600.00			600.00	2980.00	3580.00
13 2056 00 101 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									49869.00		49869.00	157635.00	207504.00
13 2056 00 101 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										44474.00	44474.00	153677.00	198151.00
MAJOR HEAD TOTAL	3208897.00	0.00	0.00	0.00	0.00	0.00	14043.00	425242.00	178515.00	137428.00	3964125.00	9421359.00	13385484.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1031891.00										1031891.00	3037281.00	4069172.00
13 - O.E.	8651.00										8651.00	17294.00	25945.00

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14 2058 00 103 03 01													
01 - Salaries	1057509.00	-2501.00									1055008.00	4704705.00	5759713.00
11 - Domestic T.E.												24162.00	24162.00
13 - O.E.	27643.00										27643.00	78275.00	105918.00
21 - Supplies & Materials	253999.00										253999.00	1102000.00	1355999.00
14 2058 00 103 04 01													
04 - Government Branch Press													
01 - Pondicherry Region (Mettupalayam) (P													
01 - Salaries	1346014.00										1346014.00	3586499.00	4932513.00
13 - O.E.	9169.00										9169.00	31051.00	40220.00
14 - Rent,Rates & Taxes	86985.00										86985.00		86985.00
21 - Supplies & Materials												51828.00	51828.00
14 2058 00 103 04 02													
02 - Karaikal Region (PLAN)													
01 - Salaries								483773.00			483773.00	1527707.00	2011480.00
13 - O.E.								3862.00			3862.00	23680.00	27542.00
27 - Minor Works, Maint.												1350.00	1350.00
14 2058 00 103 04 03													
03 - Mahe Region (PLAN)													
01 - Salaries									440422.00		440422.00	1194818.00	1635240.00
13 - O.E.									976.00		976.00	15972.00	16948.00
MAJOR HEAD TOTAL	15711561.00	-2501.00	0.00	0.00	0.00	0.00	0.00	1860625.00	482578.00	0.00	18052263.00	55294227.00	73346490.00
16 2059 01 053 01 01													
16 - Public Works													
2059 Public Works													
01 - A Office Buildings													
053- Maintenance and Repairs													
01 - Improvements													
01 - Puducherry Region (PLAN)													
53 - Major Works								125996.00			125996.00	360355.00	486351.00
16 2059 01 053 01 02													
02 - Karaikal Region (PLAN)													
53 - Major Works								1516.00			1516.00	1726969.00	1728485.00

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16 2059 01 053 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					290846.00						290846.00	1240099.00	1530945.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1413232.00										1413232.00	4429281.00	5842513.00
11 - Domestic T.E.												540.00	540.00
13 - O.E.	38937.00										38937.00	84622.00	123559.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region (N-PLAN)													
01 - Salaries	11872261.00										11872261.00	34995247.00	46867508.00
02 - Wages	36220.00										36220.00	76656.00	112876.00
11 - Domestic T.E.	78167.00										78167.00	61657.00	139824.00
13 - O.E.	309513.00										309513.00	298511.00	608024.00
34 - Schol. & Stipend	11880.00										11880.00	39840.00	51720.00
16 2059 80 001 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								3016975.00			3016975.00	9372442.00	12389417.00
02 - Wages								12930.00			12930.00	60163.00	73093.00
11 - Domestic T.E.								7649.00			7649.00	31063.00	38712.00
13 - O.E.								35810.00			35810.00	64282.00	100092.00
34 - Schol. & Stipend												120010.00	120010.00
16 2059 80 001 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									716671.00		716671.00	2315676.00	3032347.00
02 - Wages									38790.00		38790.00	121116.00	159906.00
11 - Domestic T.E.									3720.00		3720.00	2160.00	5880.00
13 - O.E.									8658.00		8658.00	11952.00	20610.00

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16 2059 80 051 02 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.												52165.00	52165.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN) 50 - O. C.					283438.00						283438.00	704091.00	987529.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN) 50 - O. C.												55505.00	55505.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN) 50 - O. C.					11137.00						11137.00	11167.00	22304.00
16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					421512.00						421512.00	2805636.00	3227148.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					1050.00						1050.00	742453.00	743503.00
16 2059 80 053 01 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					52114.00						52114.00	97259.00	149373.00
MAJOR HEAD TOTAL	15575710.00	0.00	0.00	0.00	1629796.00	0.00	0.00	3073364.00	767839.00	681588.00	21728297.00	69519991.00	91248288.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Mainteneace of Transport 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN) 01 - Salaries 13 - O.E.	3167041.00										3167041.00	9194051.00	12361092.00
	68274.00										68274.00	80125.00	148399.00

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12 2070 00 107 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									822145.00		822145.00	1897537.00	2719682.00
12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										647367.00	647367.00	1259485.00	1906852.00
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	166528.00										166528.00	452307.00	618835.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries	246185.00										246185.00	811275.00	1057460.00
13 - O.E.												12348.00	12348.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2933984.00										2933984.00	7909872.00	10843856.00
03 - O.T.A.												76050.00	76050.00
11 - Domestic T.E.	1554.00										1554.00	23475.00	25029.00
13 - O.E.	69992.00										69992.00	9747.00	79739.00
28 - PP&SS,Fees to Artists												22200.00	22200.00
51 - M. V.	18180.00										18180.00	6710.00	24890.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								792249.00			792249.00	1693536.00	2485785.00
11 - Domestic T.E.												20098.00	20098.00
13 - O.E.								4000.00			4000.00	25399.00	29399.00
50 - O. C.												1350.00	1350.00
51 - M. V.												27826.00	27826.00

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17 2202 01 108 01 04 21 - Supplies & Materials										60374.00	60374.00	3566552.00	3626926.00
17 2202 01 789 03 01 789- Special Component Plan for S.C. 03 - Free Supply of Books 01 - Puducherry Region (PLAN) 21 - Supplies & Materials	5988194.00										5988194.00	25260492.00	31248686.00
17 2202 01 789 03 02 02 - Karaikal Region (PLAN) 21 - Supplies & Materials												7393594.00	7393594.00
17 2202 01 789 03 04 04 - Yanam Region (PLAN) 21 - Supplies & Materials												1063899.00	1063899.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univer.of elemen.edu.age group 6-14 01 - Puducherry Region (PLAN) 01 - Salaries	11156329.00	-4368.00	72000.00				-25978.00				11197983.00	33757068.00	44955051.00
02 - Wages	2347630.00		6264.00				25978.00				2379872.00	7198405.00	9578277.00
11 - Domestic T.E.												2700.00	2700.00
13 - O.E.	32810.00										32810.00	3000.00	35810.00
20 - Other Admv.Expenses													0.00
50 - O. C.							-295410.00				-295410.00	295410.00	0.00
17 2202 01 800 01 02 02 - Karaikal Region (PLAN) 01 - Salaries								2127555.00			2127555.00	5900392.00	8027947.00
02 - Wages								1183950.00			1183950.00	3738759.00	4922709.00
11 - Domestic T.E.												9551.00	9551.00
13 - O.E.												3700.00	3700.00
17 2202 01 800 01 03 03 - Mahe Region (PLAN) 01 - Salaries									272891.00		272891.00	839051.00	1111942.00
02 - Wages									77580.00		77580.00	252720.00	330300.00

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17 2202 01 800 01 03 13 - O.E.									56572.00		56572.00	566.00	57138.00
14 - Rent,Rates & Taxes									97713.00		97713.00	195426.00	293139.00
21 - Supplies & Materials									1547.00		1547.00		1547.00
17 2202 01 800 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										3650028.00	3650028.00	10942090.00	14592118.00
02 - Wages										362040.00	362040.00	1130684.00	1492724.00
13 - O.E.										1352.00	1352.00	3368.00	4720.00
17 2202 01 800 02 01 02 - Imple.of UNICEF assis.projects II&I 01 - Puducherry Region (N-PLAN)													
01 - Salaries	454545.00										454545.00	1281764.00	1736309.00
13 - O.E.												2085.00	2085.00
17 2202 01 800 04 01 04 - Nat.progr.of nutri.support to prima 01 - Puducherry Region (CSS)													
50 - O. C.	5930232.00										5930232.00	9075.00	5939307.00
17 2202 01 800 06 01 06 - Provision of transport facil. to st 01 - Puducherry Region (PLAN)													
50 - O. C.	1207340.00						295410.00				1502750.00	17090502.00	18593252.00
17 2202 01 800 06 02 02 - Karaikal Region (PLAN)													
50 - O. C.												3176060.00	3176060.00
17 2202 01 911 00 00 911- Deduct Recoveries 00 - 00 -													
00 -													0.00
17 2202 01 911 01 00 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-120654.00									-120654.00	-4000.00	-124654.00

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17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	70226.00										70226.00	257711.00	327937.00
17 2202 02 004 02 01 02 - Centre for conti.edu.for school tea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	151370.00										151370.00	461540.00	612910.00
13 - O.E.												2000.00	2000.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	57230.00										57230.00	174476.00	231706.00
13 - O.E.												11140.00	11140.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2311594.00										2311594.00	6859661.00	9171255.00
13 - O.E.	11465.00										11465.00	61960.00	73425.00
17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								809864.00			809864.00	2502002.00	3311866.00
11 - Domestic T.E.												3410.00	3410.00
13 - O.E.								35349.00			35349.00	268275.00	303624.00
17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									347407.00		347407.00	1074215.00	1421622.00
13 - O.E.									12474.00		12474.00	5096.00	17570.00
17 2202 02 101 02 04 02 - Off.of the delegate of director of 04 - Yanam Region(N-PLAN)													
01 - Salaries										354597.00	354597.00	1063225.00	1417822.00

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17 2202 02 107 03 03 01 - Salaries									837359.00		837359.00		837359.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region (N-PLAN)													
01 - Salaries	16693785.00	-8214.00	4763.00								16690334.00	53131339.00	69821673.00
11 - Domestic T.E.	225.00		-48582.00								-48357.00	57622.00	9265.00
13 - O.E.	299509.00		4000.00				-1131.00				302378.00	1391022.00	1693400.00
21 - Supplies & Materials	2811.00										2811.00	553710.00	556521.00
50 - O. C. (C)												13560.00	13560.00
50 - O. C.												-3360.00	-3360.00
17 2202 02 109 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								3796043.00			3796043.00	11676918.00	15472961.00
11 - Domestic T.E.								24420.00			24420.00	1880.00	26300.00
13 - O.E.								8266.00			8266.00	17137.00	25403.00
17 2202 02 109 01 03 03 - Mahe Region (N-PLAN)													
00 -									37287.00		37287.00	-37287.00	0.00
01 - Salaries									2142989.00		2142989.00	8807156.00	10950145.00
17 2202 02 109 02 01 02 - Conver.of second.sch.into higher se 01 - Puducherry Region (PLAN)													
01 - Salaries	22338172.00		111913.00	14141.00			543496.00				23007722.00	74095159.00	97102881.00
02 - Wages	768198.00	-2586.00	27888.00	16290.00							809790.00	2661514.00	3471304.00
11 - Domestic T.E.	782.00		25084.00	10330.00							36196.00	199723.00	235919.00
13 - O.E.	223393.00		2720.00								226113.00	444587.00	670700.00
21 - Supplies & Materials	2500.00										2500.00	122098.00	124598.00
17 2202 02 109 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								5860433.00			5860433.00	17914313.00	23774746.00

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17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								11215185.00			11215185.00	35088219.00	46303404.00
11 - Domestic T.E.								3420.00			3420.00	93440.00	96860.00
13 - O.E.								3958.00			3958.00	27709.00	31667.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4527340.00		4527340.00	13446960.00	17974300.00
11 - Domestic T.E.									1054.00		1054.00	1718.00	2772.00
13 - O.E.									19955.00		19955.00	15348.00	35303.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2830870.00	2830870.00	8174071.00	11004941.00
11 - Domestic T.E.										3533.00	3533.00	42782.00	46315.00
13 - O.E.										3263.00	3263.00	13091.00	16354.00
21 - Supplies & Materials												49893.00	49893.00
50 - O. C.												7422.00	7422.00
17 2202 02 109 05 02 05 - Multipurpose High Schools 02 - Karaikal Region(N-PLAN)													
01 - Salaries								38187.00			38187.00	117214.00	155401.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	65419.00						170.00				65589.00	197788.00	263377.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	28946.00										28946.00	88264.00	117210.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region(PLAN)													
01 - Salaries	13077746.00		133223.00	50787.00			-26722.00				13235034.00	38944154.00	52179188.00

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17 2202 02 109 08 01 02 - Wages	664836.00		3732.00	3384.00			26722.00				698674.00	2011256.00	2709930.00
11 - Domestic T.E.	2200.00			2131.00							4331.00	11263.00	15594.00
13 - O.E.	63474.00										63474.00	25965.00	89439.00
50 - O. C.													0.00
17 2202 02 109 08 02 02 - Karaikal Region (PLAN)													
01 - Salaries								2590743.00			2590743.00	7781312.00	10372055.00
02 - Wages								210775.00			210775.00	681848.00	892623.00
11 - Domestic T.E.								18234.00			18234.00	89620.00	107854.00
13 - O.E.								48107.00			48107.00	81415.00	129522.00
17 2202 02 109 08 03 03 - Mahe Region (PLAN)													
01 - Salaries									717419.00		717419.00	2178002.00	2895421.00
02 - Wages									38543.00		38543.00	121032.00	159575.00
13 - O.E.									900.00		900.00		900.00
21 - Supplies & Materials									1547.00		1547.00		1547.00
17 2202 02 109 08 04 04 - Yanam Region (PLAN)													
01 - Salaries										2347153.00	2347153.00	7143500.00	9490653.00
02 - Wages										142230.00	142230.00	440113.00	582343.00
11 - Domestic T.E.										4960.00	4960.00	14661.00	19621.00
13 - O.E.										3150.00	3150.00		3150.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1849327.00										1849327.00	5489331.00	7338658.00
13 - O.E.	3928.00										3928.00	2819.00	6747.00
17 2202 02 109 09 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								763001.00			763001.00	2228081.00	2991082.00

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17 2202 03 103 03 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9703684.00										9703684.00	30489254.00	40192938.00
02 - Wages												17292.00	17292.00
11 - Domestic T.E.	43200.00										43200.00	78734.00	121934.00
13 - O.E.	142771.00										142771.00	163742.00	306513.00
21 - Supplies & Materials	65539.00										65539.00	373711.00	439250.00
30 - OTHER CONTRACTUAL SERVICES												22247.00	22247.00
51 - M. V.	966.00										966.00	2785.00	3751.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5087758.00			5087758.00	13409792.00	18497550.00
13 - O.E.								6756.00			6756.00	106748.00	113504.00
17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8816122.00										8816122.00	27099504.00	35915626.00
11 - Domestic T.E.	34085.00										34085.00		34085.00
13 - O.E.	130187.00										130187.00	234801.00	364988.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									5332508.00		5332508.00	16080332.00	21412840.00
11 - Domestic T.E.									67941.00		67941.00	146124.00	214065.00
13 - O.E.									4746.00		4746.00	1828.00	6574.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										1294852.00	1294852.00	3941593.00	5236445.00
02 - Wages										38790.00	38790.00	121116.00	159906.00
11 - Domestic T.E.										5778.00	5778.00	22686.00	28464.00

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17 2202 03 103 07 04 13 - O.E.												17660.00	17660.00
21 - Supplies & Materials												8130.00	8130.00
50 - O. C.												41250.00	41250.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3116236.00			3116236.00	9320448.00	12436684.00
02 - Wages								25860.00			25860.00	80744.00	106604.00
11 - Domestic T.E.												74870.00	74870.00
13 - O.E.								946.00			946.00	96169.00	97115.00
30 - OTHER CONTRACTUAL SERVICES												17256.00	17256.00
34 - Schol.& Stipend												9240.00	9240.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										2798963.00	2798963.00	9032934.00	11831897.00
02 - Wages										156720.00	156720.00	481568.00	638288.00
11 - Domestic T.E.										16200.00	16200.00	205805.00	222005.00
13 - O.E.										8909.00	8909.00	119118.00	128027.00
21 - Supplies & Materials												7110.00	7110.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	2102490.00										2102490.00	6626825.00	8729315.00
02 - Wages	125852.00										125852.00	399728.00	525580.00
11 - Domestic T.E.	27846.00										27846.00		27846.00
13 - O.E.												23328.00	23328.00
17 2202 03 103 11 02 11 - Devp.of Arignar anna govt.arts coll 02 - Karaikal Region(PLAN)													
01 - Salaries								1045922.00			1045922.00	3526158.00	4572080.00

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17 2202 03 103 11 02 30 - OTHER CONTRACTUAL SERVICES												365955.00	365955.00
17 2202 03 103 12 01 12 - Devp.of Bharathi.Govt.college for w 01 - Puducherry Region (PLAN)													
01 - Salaries	3174665.00										3174665.00	9909417.00	13084082.00
02 - Wages	102147.00										102147.00	320026.00	422173.00
11 - Domestic T.E.	92963.00										92963.00		92963.00
13 - O.E.	18593.00										18593.00	11381.00	29974.00
17 2202 03 103 13 03 13 - Devp.of Mahatma gandhi govt.arts co 03 - Mahe Region (PLAN)													
01 - Salaries									633278.00		633278.00	2257495.00	2890773.00
02 - Wages									29328.00		29328.00	73744.00	103072.00
13 - O.E.									104898.00		104898.00		104898.00
17 2202 03 103 14 04 14 - Devp.of S.T.P.P govt.junior college 04 - Yanam Region (PLAN)													
01 - Salaries										316342.00	316342.00	855328.00	1171670.00
11 - Domestic T.E.												9385.00	9385.00
13 - O.E.										3302.00	3302.00	18682.00	21984.00
17 2202 03 103 15 02 15 - Devp.of Avvaiyar govt.college for w 02 - Karaikal Region (PLAN)													
01 - Salaries								1851783.00			1851783.00	5643565.00	7495348.00
11 - Domestic T.E.												100000.00	100000.00
13 - O.E.								20039.00			20039.00	42411.00	62450.00
21 - Supplies & Materials												13957.00	13957.00
51 - M. V.								1170.00			1170.00	1149.00	2319.00
17 2202 03 103 16 04 16 - Devp.of Dr.S.R.K. Govt.Arts college 04 - Yanam Region (PLAN)													
13 - O.E.										4570.00	4570.00		4570.00

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17 2202 03 107 03 01 03 - Award of fin.assi.to PG students 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend	1200.00										1200.00		1200.00
17 2202 03 107 04 07 04 - Fin.assit.to the poor stude.unergoi 07 - All Regions (PLAN)													
34 - Schol.& Stipend													0.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -									3600.00		3600.00	-3600.00	0.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spl education centre and adult edu. 01 - Puducherry Region (N-PLAN)													
01 - Salaries	68337.00										68337.00	207896.00	276233.00
13 - O.E.												8895.00	8895.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region (N-PLAN)													
01 - Salaries	424415.00										424415.00	1296813.00	1721228.00
13 - O.E.	689.00										689.00	4422.00	5111.00
17 2202 05 800 01 01 05 - A Language Development 800- Other Expenditure 01 - Stt.up of off.lang.devp.cell.in dir 01 - Puducherry Region (PLAN)													
01 - Salaries	244856.00										244856.00	761966.00	1006822.00
11 - Domestic T.E.												14175.00	14175.00
13 - O.E.	148793.00										148793.00	226456.00	375249.00
20 - Other Admv.Expenses													0.00
26 - Advertising & Publ.	119728.00										119728.00		119728.00
28 - PP&SS,Fees to Artists												675.00	675.00

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17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5497181.00	-19000.00									5478181.00	17772788.00	23250969.00
11 - Domestic T.E.	46825.00										46825.00	37320.00	84145.00
13 - O.E.	327011.00										327011.00	729511.00	1056522.00
26 - Advertising & Publ.	10920.00										10920.00	44944.00	55864.00
28 - PP&SS,Fees to Artists	23500.00										23500.00	51500.00	75000.00
30 - OTHER CONTRACTUAL SERVICES	255939.00										255939.00	334788.00	590727.00
34 - Schol.& Stipend	29314.00										29314.00		29314.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries	477860.00										477860.00	1400315.00	1878175.00
11 - Domestic T.E.												1800.00	1800.00
13 - O.E.												181800.00	181800.00
17 2202 80 107 04 01 107- Scholarships 04 - Scholarships for Fellowship for Tam 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												280000.00	280000.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries	179366.00										179366.00	611870.00	791236.00
02 - Wages	45500.00										45500.00	123430.00	168930.00
13 - O.E.	2131.00										2131.00	17276.00	19407.00
17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								74088.00			74088.00	148176.00	222264.00
13 - O.E.												11490.00	11490.00

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17 2202 80 800 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									34781.00		34781.00	117829.00	152610.00
21 - Supplies & Materials												10400.00	10400.00
17 2202 80 800 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages												148924.00	148924.00
17 2202 80 800 02 01 02 - Devp.of JBB & opn of bal bhavan com 01 - Puducherry Region(PLAN)													
01 - Salaries	1252964.00										1252964.00	4174639.00	5427603.00
13 - O.E.	12066.00	-34379.00									-22313.00	2692.00	-19621.00
36 - GRANT-IN-AID-SALARIES		-5673.00									-5673.00		-5673.00
50 - O. C.												430900.00	430900.00
17 2202 80 800 03 03 03 - Opening of Bal Bhavan at Commune Le 03 - Mahe Region(PLAN)													
02 - Wages									36220.00		36220.00	117604.00	153824.00
17 2202 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -		-16400.00									-16400.00	-20560.00	-36960.00
34 - Schol.& Stipend												-500.00	-500.00
32 2202 01 800 01 01 32 - Building Programmes 2202 General Education 01 - B Elementary Education 800- Other expenditure 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												61831.00	61831.00
32 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					3683.00						3683.00	55600.00	59283.00

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32 2202 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					3000.00						3000.00	122676.00	125676.00
32 2202 02 109 01 01 02 - B Secondary Education 109- Government Secondary Schools 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												218887.00	218887.00
32 2202 02 109 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												235000.00	235000.00
32 2202 02 109 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												499760.00	499760.00
32 2202 02 109 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												50115.00	50115.00
32 2202 02 109 02 01 02 - Higher Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												86517.00	86517.00
32 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												482436.00	482436.00
32 2202 02 109 03 01 03 - Maintenance of School Buildings 01 - Puducherry Region(PLAN)													
53 - Major Works					5000.00						5000.00	1859857.00	1864857.00
32 2202 02 109 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1204.00						1204.00	453653.00	454857.00
32 2202 02 109 03 03 03 - Mahe Region(PLAN)													
53 - Major Works												12312.00	12312.00

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17 2204 00 101 01 01 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	967951.00										967951.00	3188614.00	4156565.00
11 - Domestic T.E.												8939.00	8939.00
13 - O.E.	3600.00										3600.00	10072.00	13672.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								68639.00			68639.00	209423.00	278062.00
17 2204 00 101 02 01 02 - Development of Physical educat.acti 01 - Puducherry Region(PLAN)													
01 - Salaries	43028.00										43028.00	131214.00	174242.00
13 - O.E.												9200.00	9200.00
50 - O. C.													0.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1894021.00	-25024.00									1868997.00	5972895.00	7841892.00
02 - Wages												25559.00	25559.00
11 - Domestic T.E.												46819.00	46819.00
13 - O.E.	97992.00										97992.00	262957.00	360949.00
20 - Other Admv.Expenses	238603.00	-10607.00					91181.00				319177.00	-91181.00	227996.00
50 - O. C.	4005.00										4005.00	473382.00	477387.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								211671.00			211671.00	645883.00	857554.00
11 - Domestic T.E.												265.00	265.00
13 - O.E.								1583.00			1583.00	50927.00	52510.00

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17 2204 00 102 01 02 14 - Rent,Rates & Taxes												32496.00	32496.00
50 - O. C.												492060.00	492060.00
51 - M. V.												6183.00	6183.00
17 2204 00 102 02 01 02 - Devp.of NCC group headquar.&award o 01 - Puducherry Region(PLAN)													
01 - Salaries	28035.00										28035.00	121601.00	149636.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region(N-PLAN)													
01 - Salaries	20609.00										20609.00	99451.00	120060.00
17 2204 00 102 06 01 06 - Admin.matching contri.of NCC 01 - Puducherry Region(PLAN)													
01 - Salaries	58242.00										58242.00	220886.00	279128.00
02 - Wages	17520.00										17520.00	18104.00	35624.00
13 - O.E.	2652.00										2652.00	978.00	3630.00
30 - OTHER CONTRACTUAL SERVICES												36584.00	36584.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng.&devp.of sports and games an 01 - Puducherry Region(PLAN)													
50 - O. C.		-32350.00									-32350.00	390060.00	357710.00
17 2204 00 104 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.								-6425.00			-6425.00	29300.00	22875.00
17 2204 00 104 01 03 03 - Mahe Region(PLAN)													
50 - O. C.												34480.00	34480.00

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17 2204 00 104 01 04 04 - Yanam Region (PLAN)													
13 - O.E.										615186.00	615186.00		615186.00
50 - O. C.												45060.00	45060.00
17 2204 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-896762.00	-896762.00
17 2204 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -							-91181.00				-91181.00	-330.00	-91511.00
MAJOR HEAD TOTAL	3376258.00	-67981.00	0.00	0.00	0.00	0.00	0.00	275468.00	0.00	615186.00	4198931.00	11575119.00	15774050.00
17 2205 00 001 01 01 17 - Education 2205 Art and Culture 00 - D 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region (N-PLAN)													
01 - Salaries	171221.00										171221.00	576851.00	748072.00
13 - O.E.												4982.00	4982.00
17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fin.assistance to persons distingui 01 - Puducherry Region (PLAN)													
50 - O. C.	6000.00										6000.00	16500.00	22500.00
17 2205 00 102 03 01 03 - Promo.of cultu.acti.in the UT of pu 01 - Puducherry Region (N-PLAN)													
01 - Salaries	55702.00										55702.00	187986.00	243688.00
17 2205 00 102 04 01 04 - Financial Assistance to INTACH 01 - Puducherry Region (PLAN)													
13 - O.E.												-19998.00	-19998.00

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17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries	252619.00										252619.00	805745.00	1058364.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1148044.00										1148044.00	3782969.00	4931013.00
11 - Domestic T.E.												666.00	666.00
13 - O.E.												2704.00	2704.00
34 - Schol.& Stipend												14657.00	14657.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2412993.00										2412993.00	7776718.00	10189711.00
11 - Domestic T.E.												328.00	328.00
13 - O.E.												62967.00	62967.00
14 - Rent,Rates & Taxes	68131.00										68131.00	287153.00	355284.00
21 - Supplies & Materials	10286.00										10286.00	395482.00	405768.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								702683.00			702683.00	2166008.00	2868691.00
02 - Wages								12916.00			12916.00	45617.00	58533.00
13 - O.E.												4500.00	4500.00
14 - Rent,Rates & Taxes								172886.00			172886.00	101324.00	274210.00
21 - Supplies & Materials												88071.00	88071.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									111604.00		111604.00	345766.00	457370.00
02 - Wages									12916.00		12916.00	39440.00	52356.00

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17 2205 00 105 04 04 02 - Wages										7323.00	7323.00	18855.00	26178.00
21 - Supplies & Materials												40826.00	40826.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	400779.00										400779.00	1386284.00	1787063.00
17 2205 00 107 02 01 02 - Impro.to Museum/research centres&st 01 - Puducherry Region(PLAN)													
01 - Salaries	99131.00										99131.00	302291.00	401422.00
13 - O.E.												40196.00	40196.00
20 - Other Admv.Expenses												50000.00	50000.00
26 - Advertising & Publ.	70178.00										70178.00		70178.00
30 - OTHER CONTRACTUAL SERVICES	257889.00										257889.00	130149.00	388038.00
17 2205 00 107 03 01 03 - Bhrathidasan momorial museum-cum-re 01 - Puducherry Region(N-PLAN)													
01 - Salaries	72491.00										72491.00	273923.00	346414.00
11 - Domestic T.E.												534.00	534.00
17 2205 00 107 04 01 04 - Estt.of Bharathiar Palkalaikoodam 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	375000.00										375000.00	375000.00	750000.00
36 - GRANT-IN-AID-SALARIES	3300000.00										3300000.00	9900000.00	13200000.00
17 2205 00 107 05 01 05 - Bharathiar memorial museum-cum-rese 01 - Puducherry Region(N-PLAN)													
01 - Salaries	103891.00										103891.00	316797.00	420688.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	37417.00										37417.00	114107.00	151524.00

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32 2205 00 001 01 02 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region (PLAN)													
53 - Major Works												256945.00	256945.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region (PLAN)													
53 - Major Works					114045.00						114045.00	545557.00	659602.00
32 2205 00 105 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												961000.00	961000.00
32 2205 00 105 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					104947.00						104947.00	22184.00	127131.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region (PLAN)													
53 - Major Works					29557.00						29557.00	500.00	30057.00
MAJOR HEAD TOTAL	9796764.00	0.00	0.00	0.00	248549.00	0.00	0.00	1019604.00	130711.00	115282.00	11310910.00	39444187.00	50755097.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2296536.00										2296536.00	7769337.00	10065873.00
11 - Domestic T.E.												22895.00	22895.00
13 - O.E.	39773.00										39773.00	78728.00	118501.00
30 - OTHER CONTRACTUAL SERVICES												6000.00	6000.00
34 - Schol.& Stipend												5698.00	5698.00

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18 2210 01 102 01 03 01 - Salaries									579594.00		579594.00	1710242.00	2289836.00
13 - O.E.									7559.00		7559.00	3283.00	10842.00
21 - Supplies & Materials									199563.00		199563.00		199563.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										375008.00	375008.00	1110016.00	1485024.00
11 - Domestic T.E.										6699.00	6699.00	20097.00	26796.00
13 - O.E.										3695.00	3695.00	10108.00	13803.00
21 - Supplies & Materials										22775.00	22775.00	146159.00	168934.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6000137.00										6000137.00	20232842.00	26232979.00
11 - Domestic T.E.	64749.00										64749.00	166390.00	231139.00
13 - O.E.	65726.00										65726.00	343535.00	409261.00
21 - Supplies & Materials	273279.00										273279.00	329589.00	602868.00
28 - PP&SS,Fees to Artists	336666.00										336666.00	199968.00	536634.00
50 - O. C.	52101.00						14.00				52115.00	-14.00	52101.00
55 - Loans, Advances		-346.00									-346.00		-346.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	24268.00										24268.00	28310.00	52578.00
21 - Supplies & Materials	29348.00										29348.00	1800776.00	1830124.00
51 - M. V.	5129.00										5129.00	13642.00	18771.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	11358.00										11358.00	206414.00	217772.00
21 - Supplies & Materials	314847.00										314847.00	427315.00	742162.00

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18 2210 01 110 04 01													
01 - Salaries	4097769.00										4097769.00	13286097.00	17383866.00
11 - Domestic T.E.	13398.00										13398.00	65930.00	79328.00
13 - O.E.	15534.00										15534.00	64658.00	80192.00
21 - Supplies & Materials	50700.00										50700.00	379238.00	429938.00
27 - Minor Works, Maint.	950.00										950.00		950.00
28 - PP&SS,Fees to Artists	87600.00										87600.00	280065.00	367665.00
50 - O. C.												37760.00	37760.00
51 - M. V.	4085.00										4085.00	5708.00	9793.00
18 2210 01 110 05 02													
05 - Government General Hospitals													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								15325307.00			15325307.00	45151551.00	60476858.00
11 - Domestic T.E.								159923.00			159923.00	399381.00	559304.00
13 - O.E.								610971.00			610971.00	4820.00	615791.00
21 - Supplies & Materials								395483.00			395483.00	21267.00	416750.00
28 - PP&SS,Fees to Artists								348386.00			348386.00		348386.00
51 - M. V.								13654.00			13654.00		13654.00
18 2210 01 110 05 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									6709892.00		6709892.00	20565528.00	27275420.00
11 - Domestic T.E.									128445.00		128445.00	184391.00	312836.00
13 - O.E.									195018.00		195018.00	7544.00	202562.00
21 - Supplies & Materials									540035.00		540035.00	262622.00	802657.00
27 - Minor Works, Maint.									76273.00		76273.00	13683.00	89956.00
28 - PP&SS,Fees to Artists									333549.00		333549.00		333549.00
51 - M. V.									33415.00		33415.00	17555.00	50970.00
18 2210 01 110 05 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										2426004.00	2426004.00	7111475.00	9537479.00

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18 2210 01 110 13 02 02 - Karaikal Region (PLAN)													
01 - Salaries								8522929.00			8522929.00	26445082.00	34968011.00
11 - Domestic T.E.								66502.00			66502.00	145063.00	211565.00
13 - O.E.								43415.00			43415.00		43415.00
21 - Supplies & Materials								663313.00			663313.00	3444.00	666757.00
27 - Minor Works, Maint.								15926.00			15926.00		15926.00
28 - PP&SS, Fees to Artists								176742.00			176742.00		176742.00
34 - Schol. & Stipend								27720.00			27720.00	9240.00	36960.00
51 - M. V.								58238.00			58238.00		58238.00
52 - M & E								6114.00			6114.00	34619.00	40733.00
18 2210 01 110 13 03 03 - Mahe Region (PLAN)													
01 - Salaries									3090867.00		3090867.00	9216040.00	12306907.00
11 - Domestic T.E.									72162.00		72162.00	124750.00	196912.00
13 - O.E.									50836.00		50836.00	2643.00	53479.00
21 - Supplies & Materials									880786.00		880786.00	34290.00	915076.00
27 - Minor Works, Maint.									20472.00		20472.00	34559.00	55031.00
28 - PP&SS, Fees to Artists									78968.00		78968.00		78968.00
50 - O. C.												2880.00	2880.00
18 2210 01 110 13 04 04 - Yanam Region (PLAN)													
01 - Salaries										6132564.00	6132564.00	18361434.00	24493998.00
02 - Wages										22140.00	22140.00	69096.00	91236.00
11 - Domestic T.E.										66677.00	66677.00	200396.00	267073.00
13 - O.E.										52714.00	52714.00	86417.00	139131.00
21 - Supplies & Materials										284475.00	284475.00	197631.00	482106.00
27 - Minor Works, Maint.												13824.00	13824.00
50 - O. C.										25802.00	25802.00	102638.00	128440.00

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18 2210 01 110 13 04 51 - M. V.												16800.00	16800.00
18 2210 01 110 14 01 14 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region(PLAN)													
01 - Salaries	6023041.00						-55480.00				5967561.00	17536495.00	23504056.00
11 - Domestic T.E.	14118.00										14118.00	42354.00	56472.00
13 - O.E.	246006.00										246006.00	1926783.00	2172789.00
21 - Supplies & Materials	134090.00										134090.00	1623358.00	1757448.00
27 - Minor Works, Maint.												154538.00	154538.00
28 - PP&SS,Fees to Artists												824000.00	824000.00
34 - Schol.& Stipend	833240.00										833240.00	997225.00	1830465.00
50 - O. C.	369461.00										369461.00	716150.00	1085611.00
51 - M. V.	36041.00										36041.00		36041.00
18 2210 01 110 15 01 15 - Improv.to G.H for chest diseases 01 - Puducherry Region(PLAN)													
01 - Salaries	721387.00										721387.00	2255101.00	2976488.00
11 - Domestic T.E.	6699.00										6699.00	20097.00	26796.00
13 - O.E.	44693.00										44693.00	160503.00	205196.00
21 - Supplies & Materials	269805.00										269805.00	460353.00	730158.00
28 - PP&SS,Fees to Artists	52903.00										52903.00	64516.00	117419.00
18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
13 - O.E.	31461.00										31461.00	16533.00	47994.00
21 - Supplies & Materials	6055982.00										6055982.00	23214919.00	29270901.00
51 - M. V.	25043.00										25043.00	3018.00	28061.00
18 2210 01 110 17 01 17 - Improvements to Mahatma gandhi govt 01 - Puducherry Region(PLAN)													
01 - Salaries	470176.00										470176.00	1431416.00	1901592.00

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18 2210 01 789 01 01 789- Special Component Plan for S.C. 01 - Improvements to Government Pharmacy 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	626828.00										626828.00	6265486.00	6892314.00
18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.												1261382.00	1261382.00
21 - Supplies & Materials	5188330.00										5188330.00	2030948.00	7219278.00
52 - M & E												1584.00	1584.00
18 2210 01 789 02 02 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials								245501.00			245501.00	1508626.00	1754127.00
18 2210 01 789 03 01 03 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region (PLAN)													
13 - O.E.	2262566.00										2262566.00	1661453.00	3924019.00
21 - Supplies & Materials	2162660.00										2162660.00	591092.00	2753752.00
52 - M & E	286650.00										286650.00		286650.00
18 2210 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -										-15574.00	-15574.00	-5608.00	-21182.00
18 2210 01 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -							-14.00				-14.00		-14.00
18 2210 02 101 01 01 02 - A Urban Health Services-Other syst 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	452918.00										452918.00	1430658.00	1883576.00
13 - O.E.												705.00	705.00

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18 2210 02 789 05 01 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												73941.00	73941.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region (PLAN)													
14 - Rent, Rates & Taxes	5339.00										5339.00	29669.00	35008.00
18 2210 03 101 01 02 02 - Karaikal Region (PLAN)													
13 - O.E.								4000.00			4000.00		4000.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1070540.00										1070540.00	3425534.00	4496074.00
11 - Domestic T.E.	14478.00										14478.00	43434.00	57912.00
13 - O.E.	1050.00										1050.00	20748.00	21798.00
14 - Rent, Rates & Taxes	49654.00										49654.00	105273.00	154927.00
18 2210 03 103 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								634829.00			634829.00	1791365.00	2426194.00
11 - Domestic T.E.								180.00			180.00	180.00	360.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1783609.00			41828.00							1825437.00	6583349.00	8408786.00
11 - Domestic T.E.	22649.00			8303.00							30952.00	88440.00	119392.00
13 - O.E.	2190.00			2000.00							4190.00	17831.00	22021.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region (N-PLAN)													
00 -				-16774.00							-16774.00		-16774.00

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18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	14961251.00										14961251.00	37825976.00	52787227.00
11 - Domestic T.E.	145305.00										145305.00	435087.00	580392.00
13 - O.E.	59499.00										59499.00	49109.00	108608.00
14 - Rent,Rates & Taxes	18045.00										18045.00	99160.00	117205.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	4052194.00										4052194.00	15091528.00	19143722.00
11 - Domestic T.E.	2732.00										2732.00	28648.00	31380.00
13 - O.E.	28910.00										28910.00	39720.00	68630.00
21 - Supplies & Materials	29988.00										29988.00		29988.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1854462.00			1854462.00	5727021.00	7581483.00
11 - Domestic T.E.								7410.00			7410.00	22257.00	29667.00
13 - O.E.								7000.00			7000.00	3745.00	10745.00
21 - Supplies & Materials								343092.00			343092.00	12863.00	355955.00
51 - M. V.												39438.00	39438.00
18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									106010.00		106010.00	318980.00	424990.00
11 - Domestic T.E.									180.00		180.00	540.00	720.00
52 - M & E									14660.00		14660.00	41357.00	56017.00
18 2210 03 789 01 01 789- Special Component Plan for S.C. 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
13 - O.E.												273960.00	273960.00

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18 2210 03 789 01 01 51 - M. V.	50432.00										50432.00	123721.00	174153.00
18 2210 03 789 02 01 02 - Upgr.of PHC into 30 bedded hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	708981.00			36000.00							744981.00	2285949.00	3030930.00
11 - Domestic T.E.	8891.00										8891.00	26673.00	35564.00
13 - O.E.	109703.00										109703.00	68580.00	178283.00
21 - Supplies & Materials	34831.00										34831.00	119294.00	154125.00
28 - PP&SS,Fees to Artists												40000.00	40000.00
30 - OTHER CONTRACTUAL SERVICES												-666.00	-666.00
52 - M & E												29610.00	29610.00
18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								524192.00			524192.00	1701368.00	2225560.00
11 - Domestic T.E.								6699.00			6699.00	20097.00	26796.00
13 - O.E.								51746.00			51746.00	44817.00	96563.00
21 - Supplies & Materials								127448.00			127448.00	305575.00	433023.00
27 - Minor Works, Maint.								2080.00			2080.00		2080.00
28 - PP&SS,Fees to Artists								76129.00			76129.00	80000.00	156129.00
50 - O. C.												3680.00	3680.00
51 - M. V.								2908.00			2908.00		2908.00
52 - M & E								59399.00			59399.00	33800.00	93199.00
53 - Major Works												2450.00	2450.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	462106.00		39935.00								502041.00	1241645.00	1743686.00
13 - O.E.												1765.00	1765.00
21 - Supplies & Materials												19620.00	19620.00

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18 2210 03 789 03 01 28 - PP&SS,Fees to Artists												198709.00	198709.00
18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								275709.00			275709.00	768483.00	1044192.00
11 - Domestic T.E.								6699.00			6699.00	20097.00	26796.00
18 2210 05 105 01 01 05 - A Medical Education 105- Allopathy 01 - Setting up of a Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												35000000.00	35000000.00
36 - GRANT-IN-AID-SALARIES	40000000.00										40000000.00	120000000.00	160000000.00
18 2210 05 105 02 02 02 - Training & employment of Multipur. 02 - Karaikal Region(N-PLAN)													
01 - Salaries								167023.00			167023.00	508357.00	675380.00
11 - Domestic T.E.								360.00			360.00	1062.00	1422.00
18 2210 05 105 03 02 03 - Rural Health Service Scheme 02 - Karaikal Region(N-PLAN)													
01 - Salaries								80000.00			80000.00	154666.00	234666.00
18 2210 05 105 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									50850.00		50850.00	157605.00	208455.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2550000.00	2550000.00
36 - GRANT-IN-AID-SALARIES	18000000.00										18000000.00	53500000.00	71500000.00
18 2210 05 105 05 01 05 - Mother theresa insti.of health scie 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1560000.00										1560000.00		1560000.00
36 - GRANT-IN-AID-SALARIES	18360000.00										18360000.00	-234199.00	18125801.00

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18 2210 06 104 01 01 01 - Salaries	291560.00										291560.00	870056.00	1161616.00
13 - O.E.	5918.00										5918.00	21086.00	27004.00
30 - OTHER CONTRACTUAL SERVICES	39932.00										39932.00	68036.00	107968.00
18 2210 06 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								70360.00			70360.00	215900.00	286260.00
18 2210 06 104 02 01 02 - Drug Control Unit													
01 - Puducherry Region(PLAN)													
13 - O.E.												39165.00	39165.00
18 2210 06 107 01 01 107- Public Health Laboratories													
01 - Public Health Laboratory													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1545168.00										1545168.00	4609271.00	6154439.00
11 - Domestic T.E.	8330.00										8330.00		8330.00
13 - O.E.	112891.00										112891.00	113549.00	226440.00
27 - Minor Works, Maint.	1930.00										1930.00	950.00	2880.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												30874.00	30874.00
27 - Minor Works, Maint.	39326.00										39326.00		39326.00
18 2210 06 112 01 01 112- Public Health Education													
01 - Health Education													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	182858.00										182858.00	593236.00	776094.00
13 - O.E.	9322.00										9322.00	18654.00	27976.00
18 2210 06 112 02 01 02 - Strengthening of Health Education B													
01 - Puducherry Region(PLAN)													
01 - Salaries	195009.00										195009.00	594509.00	789518.00

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18 2210 06 112 02 01 13 - O.E.	2754.00										2754.00	10180.00	12934.00
18 2210 06 789 02 02 789- Special Component Plan for S.C. 02 - Malaria Eradication Programme 02 - Karaikal Region(PLAN) 13 - O.E.								3654.00			3654.00		3654.00
18 2210 80 800 06 01 80 - A General 800- Other Expenditure 06 - National Health Mission (CSS Flagsh 01 - Puducherry Region(CSS) 31 - Grants-in-Aid	9139200.00										9139200.00	7269000.00	16408200.00
36 - GRANT-IN-AID-SALARIES	6092800.00										6092800.00	4846000.00	10938800.00
18 2210 80 800 08 01 08 - Nati.AIDS & STD control Programme (01 - Puducherry Region(CSS) 36 - GRANT-IN-AID-SALARIES												1600000.00	1600000.00
32 2210 01 110 01 01 32 - Building Programmes 2210 Medical and Public Health 01 - F Urban Health Services - Allopath 110- Hospitals and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN) 53 - Major Works							997.00				997.00		997.00
32 2210 01 110 03 04 03 - Primary Health centres 04 - Yanam Region(PLAN) 53 - Major Works							200000.00				200000.00		200000.00
MAJOR HEAD TOTAL	288085345.00	-50997.00	252562.00	88131.00	200997.00	0.00	0.00	41231064.00	16961025.00	10061515.00	356829642.00	958599875.00	1315429517.00
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streg.of Family welfare serv.admini 01 - Puducherry Region(CSS) 01 - Salaries	730767.00						18000.00				748767.00	2242045.00	2990812.00

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18 2211 00 001 01 01 11 - Domestic T.E.												12995.00	12995.00
13 - O.E.	1300.00										1300.00		1300.00
50 - O. C.												59850.00	59850.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	2598058.00						-18000.00				2580058.00	6972610.00	9552668.00
11 - Domestic T.E.	5760.00										5760.00	16560.00	22320.00
18 2211 00 101 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								814009.00			814009.00	2478141.00	3292150.00
11 - Domestic T.E.								900.00			900.00	2655.00	3555.00
18 2211 00 101 02 03 03 - Mahe Region(CSS)													
01 - Salaries									193060.00		193060.00	470041.00	663101.00
11 - Domestic T.E.									380.00		380.00	1140.00	1520.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										140052.00	140052.00	434248.00	574300.00
11 - Domestic T.E.										540.00	540.00	1800.00	2340.00
18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	764941.00										764941.00	2123585.00	2888526.00
21 - Supplies & Materials	178262.00										178262.00		178262.00
18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	788158.00										788158.00	2341629.00	3129787.00
11 - Domestic T.E.	20637.00										20637.00	61911.00	82548.00

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18 2211 00 200 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								75325.00			75325.00	174601.00	249926.00
MAJOR HEAD TOTAL	5087883.00	0.00	0.00	0.00	0.00	0.00	0.00	890234.00	193440.00	140592.00	6312149.00	17393811.00	23705960.00
16 2215 01 052 01 02 16 - Public Works 2215 Water Supply and Sanitation 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region(N-PLAN)													
52 - M & E					49269.00						49269.00	48279.00	97548.00
16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Impro.to the exixt.water supply sch 01 - Puducherry Region(PLAN)													
53 - Major Works					23039.00						23039.00	25232836.00	25255875.00
16 2215 01 101 01 02 02 - Karaikal Region(PLAN)													
02 - Wages												41352.00	41352.00
53 - Major Works					15536.00						15536.00	2480482.00	2496018.00
16 2215 01 101 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1000000.00	1000000.00
16 2215 01 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					65028.00						65028.00	855623.00	920651.00
16 2215 01 102 01 01 102- Rural Water Supply Programmes 01 - Tools and Plants 01 - Puducherry Region(PLAN)													
53 - Major Works					47317.00						47317.00		47317.00
16 2215 01 102 02 01 02 - Minor Extension 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					4574.00						4574.00	3240743.00	3245317.00

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16 2215 01 789 01 01 53 - Major Works												2016130.00	2016130.00
16 2215 01 789 01 02 02 - Karaikal Region (PLAN) 53 - Major Works												2000000.00	2000000.00
16 2215 01 789 01 04 04 - Yanam Region (PLAN) 53 - Major Works					144514.00						144514.00	1040212.00	1184726.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region (PLAN) 53 - Major Works												14680460.00	14680460.00
16 2215 01 789 02 02 02 - Karaikal Region (PLAN) 53 - Major Works					9897.00						9897.00	68274.00	78171.00
16 2215 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-9743.00	-9743.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN) 01 - Salaries	7192600.00										7192600.00	20033164.00	27225764.00
11 - Domestic T.E.	4860.00										4860.00	15045.00	19905.00
13 - O.E.	9101.00										9101.00	9083.00	18184.00
16 2215 02 001 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								988408.00			988408.00	3272924.00	4261332.00
02 - Wages												936.00	936.00
11 - Domestic T.E.								540.00			540.00	1620.00	2160.00
13 - O.E.												5000.00	5000.00

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16 2215 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										439484.00	439484.00	1235884.00	1675368.00
11 - Domestic T.E.												3770.00	3770.00
13 - O.E.												37788.00	37788.00
16 2215 02 105 01 01 105- Sanitation Services													
01 - Maintenance of Sewerage Scheme													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					850184.00						850184.00	11131306.00	11981490.00
16 2215 02 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES (N-PLAN)													
00 -												-377.00	-377.00
MAJOR HEAD TOTAL	7206561.00	0.00	0.00	0.00	68888644.00	0.00	0.00	988948.00	68864.00	439484.00	77592501.00	200586540.00	278179041.00
06 2216 03 102 01 01 06 - Revenue and Food													
2216 Housing													
03 - E Rural Housing													
102- Provision of house-site to the land													
01 - Distri.of free house to land.labou.													
01 - Puducherry Region(PLAN)													
01 - Salaries	691254.00										691254.00	2081426.00	2772680.00
11 - Domestic T.E.	2880.00										2880.00	8160.00	11040.00
06 2216 03 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								45675.00			45675.00	139363.00	185038.00
13 - O.E.												14740.00	14740.00
16 2216 01 106 02 01 16 - Public Works													
2216 Housing													
01 - C Government Residential Buildings													
106- General Pool Accomodation													
02 - Repairs to Other buildings													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					1630.00						1630.00	750000.00	751630.00

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16 2217 05 001 01 01 01 - Salaries	222908.00										222908.00	679676.00	902584.00
16 2217 05 001 02 01 02 - Integ.urban devp.project(T& Country 01 - Puducherry Region(PLAN)													
53 - Major Works												1500000.00	1500000.00
16 2217 05 001 03 01 03 - Extension of sewerage facil.to urba 01 - Puducherry Region(PLAN)													
53 - Major Works												2897876.00	2897876.00
16 2217 05 001 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2950.00						2950.00	940598.00	943548.00
16 2217 05 789 01 02 789- Spl component Plan for Scheduled Ca 01 - Extension of sewerage facil.to urba 02 - Karaikal Region(PLAN)													
53 - Major Works												1197108.00	1197108.00
MAJOR HEAD TOTAL	44396050.00	0.00	0.00	0.00	2950.00	0.00	50000000.00	566200.00	183414.00	317557.00	95466171.00	22562816.00	118028987.00
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	735275.00										735275.00	2391813.00	3127088.00
02 - Wages	25860.00										25860.00	81200.00	107060.00
13 - O.E.	71948.00										71948.00	346513.00	418461.00
19 2220 60 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								67427.00			67427.00	205715.00	273142.00
19 2220 60 001 02 01 02 - Strg.of Direct of information and t 01 - Puducherry Region(PLAN)													
01 - Salaries	338548.00										338548.00	1030342.00	1368890.00

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17 2225 01 277 01 01 2225 Welfare of Scheduled Castes, Schedu 01 - F Welfare of Scheduled Castes 277- Education 01 - Award to Pre-MS to other econo.back 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	2694000.00		121500.00								2815500.00		2815500.00
17 2225 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES (N-PLAN)													
00 -												-3750.00	-3750.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2115521.00										2115521.00	7374521.00	9490042.00
02 - Wages	51720.00										51720.00	161488.00	213208.00
13 - O.E.	44045.00										44045.00	74439.00	118484.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								453427.00			453427.00	1413556.00	1866983.00
02 - Wages								12930.00			12930.00	40372.00	53302.00
13 - O.E.								4727.00			4727.00	10315.00	15042.00
34 - Schol.& Stipend								4620.00			4620.00	23100.00	27720.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										101671.00	101671.00	285111.00	386782.00
13 - O.E.										4618.00	4618.00	8038.00	12656.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	49167.00										49167.00	149923.00	199090.00

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21 2225 01 277 01 01 02 - Wages	25860.00										25860.00	80744.00	106604.00
50 - O. C.	2660.00										2660.00	209087.00	211747.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								24832.00			24832.00	75780.00	100612.00
02 - Wages								19395.00			19395.00	80744.00	100139.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										28885.00	28885.00	79527.00	108412.00
21 2225 01 277 02 01 02 - Award to PMS to SC & lower income g 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	3756049.00										3756049.00		3756049.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hoste 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2210807.00										2210807.00	7658963.00	9869770.00
02 - Wages	219810.00										219810.00	686324.00	906134.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								693829.00			693829.00	2102960.00	2796789.00
02 - Wages								116370.00			116370.00	361193.00	477563.00
50 - O. C.								12649.00			12649.00	6280.00	18929.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										248947.00	248947.00	762853.00	1011800.00
02 - Wages										37698.00	37698.00	135197.00	172895.00
50 - O. C.										450710.00	450710.00		450710.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hos 01 - Puducherry Region(N-PLAN)													
50 - O. C.												30900.00	30900.00

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21 2225 01 277 12 01 12 - Retention schol to SC students in p 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	500000.00										500000.00		500000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	177555.00										177555.00	649361.00	826916.00
02 - Wages	25860.00										25860.00	80744.00	106604.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								68390.00			68390.00	252964.00	321354.00
02 - Wages								38790.00			38790.00	119823.00	158613.00
21 2225 01 789 01 01 789- Special Component Plan for S.C. 01 - Streg of the dapart.for wel SC & ST 01 - Puducherry Region(PLAN)													
13 - O.E.	100555.00										100555.00	79753.00	180308.00
50 - O. C.												146226.00	146226.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												63480.00	63480.00
50 - O. C.								9850.00			9850.00		9850.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										12930.00	12930.00	40372.00	53302.00
21 2225 01 789 23 01 23 - Imp.of Welfare Scheme to SC Student 01 - Puducherry Region(PLAN)													
01 - Salaries	877704.00										877704.00	2541403.00	3419107.00
02 - Wages	581850.00										581850.00	1816740.00	2398590.00
14 - Rent,Rates & Taxes	67011.00										67011.00	67011.00	134022.00
34 - Schol.& Stipend	33940492.00										33940492.00		33940492.00

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21 2225 03 800 01 01 50 - O. C.													0.00
21 2225 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-5393.00	-5393.00
21 2225 80 800 02 01 80 - A General 800- Other Expenditure 02 - Fin. Assistance to SC persons to fu 01 - Puducherry Region(N-PLAN) 50 - O. C.	40000.00										40000.00	120000.00	160000.00
32 2225 80 789 01 01 32 - Building Programmes 2225 Welfare of Scheduled Castes, Schedu 80 - I General 789- Special Component Plan to S.C. 01 - Hostels 01 - Puducherry Region(PLAN) 53 - Major Works					4116.00						4116.00	108563.00	112679.00
32 2225 80 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					160050.00						160050.00	399856.00	559906.00
32 2225 80 789 02 01 02 - Department for the Welfare of Adidr 01 - Puducherry Region(PLAN) 53 - Major Works												20538.00	20538.00
32 2225 80 789 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					9719.00						9719.00	572018.00	581737.00
32 2225 80 800 01 04 800- Other Expenditure 01 - Hostels 04 - Yanam Region(PLAN) 53 - Major Works												350720.00	350720.00
MAJOR HEAD TOTAL	48971493.00	0.00	121500.00	6020.00	173885.00	0.00	0.00	2096677.00	0.00	1351695.00	52721270.00	39196237.00	91917507.00

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04 2230 01 101 01 01 04 - Admimistration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	136227.00										136227.00	476219.00	612446.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region(PLAN)													
01 - Salaries	354687.00										354687.00	1525695.00	1880382.00
11 - Domestic T.E.												65138.00	65138.00
13 - O.E.	26680.00	-3500.00									23180.00	37943.00	61123.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labou 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1597465.00										1597465.00	4934744.00	6532209.00
02 - Wages	25860.00										25860.00	80744.00	106604.00
11 - Domestic T.E.	14019.00										14019.00	82817.00	96836.00
13 - O.E.	11981.00										11981.00	173514.00	185495.00
20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region(N-PLAN)													
01 - Salaries	273064.00										273064.00	852158.00	1125222.00
13 - O.E.	6502.00	-250.00									6252.00	42760.00	49012.00
14 - Rent,Rates & Taxes	21509.00										21509.00	129054.00	150563.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								174779.00			174779.00	581381.00	756160.00
13 - O.E.								1190.00			1190.00	12001.00	13191.00

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20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region (PLAN)													
01 - Salaries								47598.00			47598.00	131148.00	178746.00
02 - Wages								12930.00			12930.00	40372.00	53302.00
13 - O.E.												7750.00	7750.00
34 - Schol.& Stipend												25777.00	25777.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region (PLAN)													
01 - Salaries	396851.00										396851.00	1310519.00	1707370.00
13 - O.E.	1200.00										1200.00	36469.00	37669.00
30 - OTHER CONTRACTUAL SERVICES												12830.00	12830.00
50 - O. C.	533.00										533.00	16551.00	17084.00
20 2230 01 103 03 02 02 - Karaikal Region (PLAN)													
13 - O.E.								2800.00			2800.00		2800.00
20 2230 01 103 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									182340.00		182340.00	566629.00	748969.00
13 - O.E.									2765.00		2765.00	8934.00	11699.00
14 - Rent,Rates & Taxes												22600.00	22600.00
50 - O. C.												8761.00	8761.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region (N-PLAN)													
01 - Salaries	492620.00										492620.00	1602955.00	2095575.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1156593.00										1156593.00	3760810.00	4917403.00
13 - O.E.	2201.00										2201.00	30705.00	32906.00

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20 2230 01 103 07 01 01 - Salaries												46565.00	46565.00
20 2230 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-98.00	-98.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1046456.00										1046456.00	3290701.00	4337157.00
02 - Wages	13386.00										13386.00	40372.00	53758.00
11 - Domestic T.E.												390.00	390.00
13 - O.E.	123515.00										123515.00	2224.00	125739.00
20 2230 02 101 02 01 02 - Streg.of the directorate of employm 01 - Puducherry Region (PLAN)													
01 - Salaries	152598.00										152598.00	445662.00	598260.00
13 - O.E.	20844.00										20844.00	62446.00	83290.00
30 - OTHER CONTRACTUAL SERVICES	44846.00										44846.00	42602.00	87448.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region (N-PLAN)													
01 - Salaries								139609.00			139609.00	424162.00	563771.00
13 - O.E.								2860.00			2860.00	6323.00	9183.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region (PLAN)													
01 - Salaries								40285.00			40285.00	120142.00	160427.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region (N-PLAN)													
01 - Salaries									104268.00		104268.00	236020.00	340288.00

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20 2230 03 101 05 01 01 - Salaries	762208.00										762208.00	2197602.00	2959810.00
13 - O.E.												9933.00	9933.00
20 2230 03 101 06 01 06 - Expansion of ITI for women 01 - Puducherry Region (PLAN)													
01 - Salaries	561909.00										561909.00	1926945.00	2488854.00
13 - O.E.	16189.00										16189.00	112078.00	128267.00
34 - Schol.& Stipend												78867.00	78867.00
50 - O. C.												12265.00	12265.00
20 2230 03 101 08 02 08 - Expan of govt. ITI to women 02 - Karaikal Region (PLAN)													
01 - Salaries								502415.00			502415.00	1463331.00	1965746.00
13 - O.E.												4666.00	4666.00
21 - Supplies & Materials												18842.00	18842.00
34 - Schol.& Stipend								20545.00			20545.00	75251.00	95796.00
52 - M & E												5800.00	5800.00
20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region (PLAN)													
01 - Salaries									369922.00		369922.00	1086596.00	1456518.00
02 - Wages									17930.00		17930.00	50372.00	68302.00
11 - Domestic T.E.									6400.00		6400.00		6400.00
13 - O.E.									1268.00		1268.00	29546.00	30814.00
30 - OTHER CONTRACTUAL SERVICES												100026.00	100026.00
50 - O. C.									40201.00		40201.00	3473.00	43674.00
20 2230 03 101 09 04 04 - Yanam Region (PLAN)													
01 - Salaries										300762.00	300762.00	990541.00	1291303.00
02 - Wages										18386.00	18386.00	55372.00	73758.00

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20 2230 03 101 09 04 13 - O.E.										35852.00	35852.00	7183.00	43035.00
50 - O. C.												43859.00	43859.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region (PLAN)													
01 - Salaries	531436.00		173200.00								704636.00	2035422.00	2740058.00
02 - Wages	12930.00		1452.00								14382.00	38920.00	53302.00
11 - Domestic T.E.												17662.00	17662.00
13 - O.E.	13198.00										13198.00	62330.00	75528.00
30 - OTHER CONTRACTUAL SERVICES	6415.00										6415.00	59165.00	65580.00
34 - Schol.& Stipend												22308.00	22308.00
50 - O. C.												8800.00	8800.00
20 2230 03 101 12 01 12 - Employ orient courses for physi cha 01 - Puducherry Region (PLAN)													
01 - Salaries	59557.00										59557.00	181607.00	241164.00
20 2230 03 101 14 01 14 - Sett up of an ITI at villianur 01 - Puducherry Region (PLAN)													
13 - O.E.	3068.00										3068.00	26412.00	29480.00
14 - Rent,Rates & Taxes	31944.00										31944.00	63888.00	95832.00
21 - Supplies & Materials												20698.00	20698.00
30 - OTHER CONTRACTUAL SERVICES	36310.00										36310.00	44718.00	81028.00
34 - Schol.& Stipend												8624.00	8624.00
20 2230 03 101 15 01 15 - Setting up of an ITI at bahour 01 - Puducherry Region (PLAN)													
13 - O.E.	3580.00										3580.00	18837.00	22417.00
14 - Rent,Rates & Taxes												236776.00	236776.00
30 - OTHER CONTRACTUAL SERVICES												93855.00	93855.00
34 - Schol.& Stipend												5100.00	5100.00

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20 2230 03 101 15 01 50 - O. C.												17760.00	17760.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	429055.00										429055.00	1563763.00	1992818.00
02 - Wages	12930.00										12930.00	40828.00	53758.00
13 - O.E.	1597.00										1597.00	14363.00	15960.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.	54322.00										54322.00	6939.00	61261.00
34 - Schol.& Stipend												9240.00	9240.00
20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								149011.00			149011.00	406805.00	555816.00
11 - Domestic T.E.												480.00	480.00
13 - O.E.								5149.00			5149.00	13831.00	18980.00
34 - Schol.& Stipend												4620.00	4620.00
20 2230 03 789 01 01 789- Special component plan for S.C. 01 - Expansion of ITI for men 01 - Puducherry Region(PLAN)													
52 - M & E	37746.00										37746.00		37746.00
20 2230 03 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												1870.00	1870.00
50 - O. C.												10128.00	10128.00
20 2230 03 789 02 01 02 - Industrial Training Institute for W 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												2429.00	2429.00

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21 2235 02 001 02 01 01 - Puducherry Region(PLAN)													
01 - Salaries	335353.00										335353.00	1080082.00	1415435.00
13 - O.E.												22433.00	22433.00
50 - O. C.	42500.00										42500.00	133400.00	175900.00
21 2235 02 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								25089.00			25089.00	76553.00	101642.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	67166.00										67166.00	204796.00	271962.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region(PLAN)													
01 - Salaries	130691.00										130691.00	793200.00	923891.00
21 2235 02 101 02 01 101- Welfare of handicapped 02 - Home for ortho.handicapped children 01 - Puducherry Region(N-PLAN)													
01 - Salaries	195413.00										195413.00	594807.00	790220.00
02 - Wages	51720.00						-1950.00				49770.00	164158.00	213928.00
21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								97551.00			97551.00	307557.00	405108.00
02 - Wages								38790.00			38790.00	201632.00	240422.00
21 2235 02 101 03 01 03 - Home for ortho.handicapped children 01 - Puducherry Region(PLAN)													
01 - Salaries	130066.00										130066.00	396164.00	526230.00
21 2235 02 101 04 01 04 - A.R.Pillai Govt.S.S.for visually ha 01 - Puducherry Region(PLAN)													
01 - Salaries	68375.00										68375.00	446928.00	515303.00

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21 2235 02 101 04 01 13 - O.E.	862.00										862.00	1090.00	1952.00
50 - O. C.												2896.00	2896.00
21 2235 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								138462.00			138462.00	422186.00	560648.00
13 - O.E.								4500.00			4500.00	286.00	4786.00
50 - O. C.								21193.00			21193.00	91847.00	113040.00
21 2235 02 101 05 01 05 - A.R.Pillai GSS for visually handica 01 - Puducherry Region(N-PLAN)													
01 - Salaries	917557.00										917557.00	2707705.00	3625262.00
13 - O.E.	36771.00										36771.00	17952.00	54723.00
50 - O. C.	80589.00										80589.00	294116.00	374705.00
21 2235 02 101 07 01 07 - Award of scholr.to phy.handicapped 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 101 08 01 08 - Welfare programmes for the disabled 01 - Puducherry Region(PLAN)													
50 - O. C.		-9150.00									-9150.00	1991100.00	1981950.00
21 2235 02 101 08 02 02 - Karaikal Region(PLAN)													
50 - O. C.												20800.00	20800.00
21 2235 02 101 09 01 09 - Margin money assi.to phy.handi.pett 01 - Puducherry Region(N-PLAN)													
01 - Salaries	26815.00										26815.00	81767.00	108582.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	112193.00										112193.00	406525.00	518718.00
02 - Wages	12930.00										12930.00	40840.00	53770.00

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21 2235 02 101 25 02 36 - GRANT-IN-AID-SALARIES												40000.00	40000.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Devlop. Service Sc 01 - Puducherry Region(CSS)													
01 - Salaries	2284837.00										2284837.00	7729249.00	10014086.00
02 - Wages	722100.00										722100.00	2354150.00	3076250.00
11 - Domestic T.E.	4210.00										4210.00	12630.00	16840.00
13 - O.E.	89454.00										89454.00	960.00	90414.00
14 - Rent,Rates & Taxes	347000.00										347000.00	4352250.00	4699250.00
50 - O. C.	167689.00										167689.00	1926555.00	2094244.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries								603033.00			603033.00	1557885.00	2160918.00
02 - Wages								453971.00			453971.00	387000.00	840971.00
11 - Domestic T.E.								1080.00			1080.00	3240.00	4320.00
50 - O. C.								6876.00			6876.00		6876.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
02 - Wages									26285.00		26285.00	18855.00	45140.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										39525.00	39525.00	120291.00	159816.00
02 - Wages										3000.00	3000.00	9484.00	12484.00
11 - Domestic T.E.										180.00	180.00	540.00	720.00
21 2235 02 102 03 01 03 - Directorate of Women and Child Deve 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1120945.00										1120945.00	4969530.00	6090475.00
02 - Wages							1950.00				1950.00		1950.00
11 - Domestic T.E.												13125.00	13125.00

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21 2235 02 102 03 01 13 - O.E.												28840.00	28840.00
14 - Rent,Rates & Taxes	113927.00										113927.00	341781.00	455708.00
50 - O. C.	100000.00										100000.00	275000.00	375000.00
21 2235 02 102 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								122995.00			122995.00	488437.00	611432.00
50 - O. C.								25000.00			25000.00	75000.00	100000.00
21 2235 02 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									179748.00		179748.00	228933.00	408681.00
02 - Wages												25000.00	25000.00
13 - O.E.									8369.00		8369.00	772.00	9141.00
50 - O. C.									25000.00		25000.00	50000.00	75000.00
21 2235 02 102 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										76394.00	76394.00	232517.00	308911.00
13 - O.E.										1683.00	1683.00	5845.00	7528.00
21 2235 02 102 10 01 10 - ICDSS Spl. Nutrition Programmes CSS 01 - Puducherry Region(CSS)													
50 - O. C.	2286191.00										2286191.00	126503.00	2412694.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	163926.00										163926.00	490981.00	654907.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	15053.00										15053.00	45414.00	60467.00
02 - Wages	12930.00										12930.00	40840.00	53770.00
13 - O.E.	4845.00										4845.00	10420.00	15265.00

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21 2235 02 104 02 04 50 - O. C.										1605000.00	1605000.00	802500.00	2407500.00
21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region (PLAN)													
50 - O. C.	158125000.00	-1749000.00									156376000.00	323022443.00	479398443.00
21 2235 02 104 03 02 02 - Karaikal Region (PLAN)													
50 - O. C.								29309000.00			29309000.00	58928000.00	88237000.00
21 2235 02 104 03 03 03 - Mahe Region (PLAN)													
50 - O. C.									5277500.00		5277500.00	10576500.00	15854000.00
21 2235 02 104 03 04 04 - Yanam Region (PLAN)													
50 - O. C.										10528000.00	10528000.00	5209000.00	15737000.00
21 2235 02 104 04 01 04 - Supply of rice and clothing to poor 01 - Puducherry Region (N-PLAN)													
50 - O. C.												14999071.00	14999071.00
21 2235 02 104 06 01 06 - Distri. of slothing to poor EBC Peo 01 - Puducherry Region (PLAN)													
50 - O. C.												4998843.00	4998843.00
21 2235 02 104 09 02 09 - Home for Aged 02 - Karaikal Region (PLAN)													
01 - Salaries								140437.00			140437.00	438687.00	579124.00
14 - Rent, Rates & Taxes												282612.00	282612.00
50 - O. C.								103100.00			103100.00	21950.00	125050.00
21 2235 02 104 09 03 03 - Mahe Region (PLAN)													
13 - O.E.									2416.00		2416.00		2416.00
30 - OTHER CONTRACTUAL SERVICES									77800.00		77800.00		77800.00
50 - O. C.									12324.00		12324.00	23534.00	35858.00

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32 2235 02 101 01 01 53 - Major Works					5600.00						5600.00	2014.00	7614.00
32 2235 02 101 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												500000.00	500000.00
32 2235 02 800 01 01 800- Other Expenditure 01 - Anganwadi Buildings 01 - Puducherry Region(PLAN)													
53 - Major Works					143276.00						143276.00	164636.00	307912.00
32 2235 02 800 02 01 02 - Observation Home & Special Sch.for 01 - Puducherry Region(PLAN)													
53 - Major Works					2014.00						2014.00		2014.00
MAJOR HEAD TOTAL	272143749.00	-1963950.00	0.00	0.00	164064.00	0.00	3738081.00	52050873.00	7501502.00	19098982.00	352733301.00	849425317.00	1202158618.00
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distri. of Nutritious Food & Bev 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	214136.00										214136.00	706151.00	920287.00
50 - O. C.	610665.00										610665.00	729412.00	1340077.00
17 2236 02 102 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								125351.00			125351.00	65285.00	190636.00
17 2236 02 102 01 03 03 - Mahe Region(N-PLAN)													
21 - Supplies & Materials									-863.00		-863.00		-863.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PLAN)													
02 - Wages	656566.00										656566.00	2041133.00	2697699.00
13 - O.E.	8188.00										8188.00	6698.00	14886.00

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27 2236 80 800 01 01 01 - Salaries	47542.00										47542.00	144964.00	192506.00
27 2236 80 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								29930.00			29930.00	91811.00	121741.00
MAJOR HEAD TOTAL	21329763.00	-948.00	676562.00	0.00	0.00	0.00	0.00	752364.00	329720.00	144858.00	23232319.00	9933178.00	33165497.00
06 2245 02 101 01 01 06 - Revenue and Food 2245 Relief on Account of Natural Calami 02 - F Floods 101- Gratuitous Relief 01 - Cash Doles 01 - Puducherry Region(N-PLAN)													
50 - O. C.													0.00
06 2245 02 101 02 01 02 - Food and Clothing 01 - Puducherry Region(N-PLAN)													
50 - O. C.	7451853.00										7451853.00		7451853.00
06 2245 80 001 01 01 80 - F General 001- Direction and Administration 01 - Scheme for Disaster Management 01 - Puducherry Region(PLAN)													
13 - O.E.	500000.00										500000.00	641381.00	1141381.00
06 2245 80 001 03 01 03 - O/O the State Disaster Managment Au 01 - Puducherry Region(PLAN)													
01 - Salaries	224781.00										224781.00	775399.00	1000180.00
06 2245 80 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								158756.00			158756.00	484396.00	643152.00
13 - O.E.								2642.00			2642.00	47650.00	50292.00
06 2245 80 001 04 01 04 - Office of the State Executive Commi 01 - Puducherry Region(PLAN)													
01 - Salaries												7852.00	7852.00

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24 2401 00 109 03 01													
01 - Salaries	7042438.00	-8630.00									7033808.00	20577962.00	27611770.00
03 - O.T.A.												4000.00	4000.00
11 - Domestic T.E.	11768.00										11768.00	18883.00	30651.00
13 - O.E.	27948.00										27948.00	86549.00	114497.00
24 2401 00 109 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								927517.00			927517.00	3049960.00	3977477.00
11 - Domestic T.E.												540.00	540.00
13 - O.E.								9000.00			9000.00		9000.00
24 2401 00 109 04 01													
04 - Multiple Cropping Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	373018.00										373018.00	1206705.00	1579723.00
02 - Wages	12068.00										12068.00	37786.00	49854.00
13 - O.E.	2500.00										2500.00		2500.00
24 2401 00 113 01 01													
113- Agricultural Engineering													
01 - Soil Conservation													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1148893.00										1148893.00	3485034.00	4633927.00
11 - Domestic T.E.												4238.00	4238.00
13 - O.E.	2123.00										2123.00	5252.00	7375.00
50 - O. C.												6500.00	6500.00
24 2401 00 113 02 01													
02 - Govt.Agri Engg.Workshop													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	970184.00										970184.00	3475088.00	4445272.00
11 - Domestic T.E.	90.00										90.00	1776.00	1866.00
13 - O.E.	23735.00										23735.00	34547.00	58282.00
34 - Schol.& Stipend												67448.00	67448.00
52 - M & E	64605.00										64605.00	110950.00	175555.00

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25 2403 00 001 01 01 2403 Animal Husbandry 00 - A 001- Direction and Administration 01 - Directorate of Animal Husbandry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	440358.00										440358.00	1367033.00	1807391.00
03 - O.T.A.												3000.00	3000.00
13 - O.E.	56691.00										56691.00	61203.00	117894.00
14 - Rent,Rates & Taxes												40716.00	40716.00
25 2403 00 001 02 02 02 - Subordinate Establishment 02 - Karaikal Region(N-PLAN)													
01 - Salaries								65092.00			65092.00	214663.00	279755.00
13 - O.E.												3485.00	3485.00
25 2403 00 001 03 01 03 - Tech.and admn.units at State and re 01 - Puducherry Region(N-PLAN)													
01 - Salaries	440392.00										440392.00	1247539.00	1687931.00
13 - O.E.												900.00	900.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								38562.00			38562.00	117686.00	156248.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										40074.00	40074.00	112220.00	152294.00
13 - O.E.										22594.00	22594.00		22594.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	40063.00										40063.00	140173.00	180236.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								51432.00			51432.00	156926.00	208358.00

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25 2403 00 001 04 02 11 - Domestic T.E.								90.00			90.00	270.00	360.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region (PLAN)													
01 - Salaries	162267.00										162267.00	520541.00	682808.00
11 - Domestic T.E.												248.00	248.00
13 - O.E.	14705.00										14705.00	30976.00	45681.00
24 - P.O.L.	3972.00										3972.00	5919.00	9891.00
30 - OTHER CONTRACTUAL SERVICES												579852.00	579852.00
50 - O. C.													0.00
25 2403 00 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								218321.00			218321.00	659959.00	878280.00
13 - O.E.												11457.00	11457.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region (PLAN)													
13 - O.E.												1364.00	1364.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2160473.00										2160473.00	5656851.00	7817324.00
11 - Domestic T.E.	2169.00										2169.00	2604.00	4773.00
13 - O.E.	80440.00										80440.00	11787.00	92227.00
24 - P.O.L.	12944.00										12944.00	26963.00	39907.00
25 2403 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								729971.00			729971.00	2278112.00	3008083.00
11 - Domestic T.E.								7025.00			7025.00	1620.00	8645.00
13 - O.E.								10844.00			10844.00	5487.00	16331.00

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25 2403 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									212409.00		212409.00	553725.00	766134.00
13 - O.E.									13017.00		13017.00		13017.00
14 - Rent,Rates & Taxes									34964.00		34964.00		34964.00
25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										314960.00	314960.00	884466.00	1199426.00
11 - Domestic T.E.										6961.00	6961.00	2232.00	9193.00
13 - O.E.										9302.00	9302.00	18894.00	28196.00
50 - O. C.										600.00	600.00	8514.00	9114.00
25 2403 00 101 02 01 02 - Central veterinary medical store an 01 - Puducherry Region(N-PLAN)													
01 - Salaries	229408.00										229408.00	713733.00	943141.00
50 - O. C.	4646.00										4646.00	5312.00	9958.00
25 2403 00 101 03 01 03 - Diseases investi.centre and clinica 01 - Puducherry Region(N-PLAN)													
01 - Salaries	90170.00										90170.00	169338.00	259508.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								15047.00			15047.00	45911.00	60958.00
11 - Domestic T.E.								50.00			50.00	150.00	200.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	20909.00										20909.00	63751.00	84660.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries	1384064.00										1384064.00	3907157.00	5291221.00

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25 2403 00 101 08 01													
11 - Domestic T.E.	5476.00										5476.00	6452.00	11928.00
13 - O.E.	19320.00										19320.00	21110.00	40430.00
24 - P.O.L.												18109.00	18109.00
50 - O. C.												2810.00	2810.00
25 2403 00 101 08 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								314266.00			314266.00	960445.00	1274711.00
11 - Domestic T.E.								380.00			380.00	1217.00	1597.00
13 - O.E.								4092.00			4092.00	5350.00	9442.00
24 - P.O.L.								6721.00			6721.00		6721.00
25 2403 00 101 09 01													
09 - Development of Veterinary College													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2500000.00	2500000.00
36 - GRANT-IN-AID-SALARIES	10000000.00										10000000.00	30000000.00	40000000.00
25 2403 00 102 01 01													
102- Cattle and Buffalo Development													
01 - Key Village Blocks Units													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2515557.00										2515557.00	6914925.00	9430482.00
11 - Domestic T.E.	26814.00										26814.00	35099.00	61913.00
13 - O.E.	10506.00										10506.00	45734.00	56240.00
14 - Rent,Rates & Taxes	40511.00										40511.00	60140.00	100651.00
25 2403 00 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								583048.00			583048.00	1765252.00	2348300.00
11 - Domestic T.E.								710.00			710.00	2130.00	2840.00
25 2403 00 102 02 01													
02 - Cattle Infertility control Programm													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	94316.00										94316.00	341480.00	435796.00

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25 2403 00 102 02 01 11 - Domestic T.E.	2899.00										2899.00	851.00	3750.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								20096.00			20096.00	61312.00	81408.00
11 - Domestic T.E.								50.00			50.00	150.00	200.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	685831.00										685831.00	2063559.00	2749390.00
11 - Domestic T.E.	6579.00										6579.00	2259.00	8838.00
13 - O.E.												8556.00	8556.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								139694.00			139694.00	426240.00	565934.00
11 - Domestic T.E.								2255.00			2255.00	240.00	2495.00
25 2403 00 102 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									64122.00		64122.00	195878.00	260000.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries									19796.00		19796.00	60412.00	80208.00
13 - O.E.									1398.00		1398.00		1398.00
25 2403 00 102 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										77494.00	77494.00	254514.00	332008.00
11 - Domestic T.E.												3000.00	3000.00
50 - O. C.										22079.00	22079.00		22079.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region(PLAN)													
01 - Salaries	255966.00										255966.00	780412.00	1036378.00

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25 2403 00 102 05 01 13 - O.E.	500.00										500.00	19563.00	20063.00
24 - P.O.L.												9357.00	9357.00
50 - O. C.	20197.00										20197.00		20197.00
25 2403 00 102 06 01 06 - Monitoring and augmentation of milk 01 - Puducherry Region(N-PLAN)													
01 - Salaries	26586.00										26586.00	108064.00	134650.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	182488.00										182488.00	346800.00	529288.00
13 - O.E.	1276.00										1276.00		1276.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								101383.00			101383.00	309409.00	410792.00
11 - Domestic T.E.								150.00			150.00	450.00	600.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									25578.00		25578.00	78040.00	103618.00
13 - O.E.									9988.00		9988.00		9988.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
13 - O.E.										24129.00	24129.00	5203.00	29332.00
25 2403 00 103 02 01 02 - Intensive puoultry dev.pro.and mark 01 - Puducherry Region(N-PLAN)													
01 - Salaries	570353.00										570353.00	1329399.00	1899752.00
11 - Domestic T.E.												4444.00	4444.00
25 2403 00 103 03 01 03 - Livestock and poultry research and 01 - Puducherry Region(PLAN)													
01 - Salaries	181321.00										181321.00	430873.00	612194.00

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25 2403 00 911 01 00 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-6000.00									-6000.00	-6600.00	-12600.00
32 2403 00 101 01 02 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 01 - Veterinary Polyclinics 02 - Karaikal Region (PLAN)													
53 - Major Works					8600.00						8600.00	2700.00	11300.00
32 2403 00 101 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												116183.00	116183.00
32 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks 01 - Puducherry Region (PLAN)													
53 - Major Works												516173.00	516173.00
32 2403 00 103 01 01 103- Poultry Development 01 - Strengthening of poultry farms 01 - Puducherry Region (PLAN)													
53 - Major Works												550000.00	550000.00
32 2403 00 103 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												9283.00	9283.00
MAJOR HEAD TOTAL	22111342.00	-6000.00	0.00	0.00	8600.00	0.00	0.00	2309279.00	381272.00	518193.00	25322686.00	77541719.00	102864405.00
22 2404 00 001 01 01 22 - Cooperation 2404 Dairy Development 00 - D 001- Direction and Administration 01 - Dairying 01 - Puducherry Region (N-PLAN)													
01 - Salaries	734508.00										734508.00	2133468.00	2867976.00
13 - O.E.	43770.00										43770.00	143418.00	187188.00

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22 2404 00 195 04 01 195- Assistance to Co-operatives 04 - Financial assi. to co op milk...soc 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	20000000.00										20000000.00		20000000.00
MAJOR HEAD TOTAL	20778278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20778278.00	2276886.00	23055164.00
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1244182.00										1244182.00	4159714.00	5403896.00
11 - Domestic T.E.	2169.00										2169.00		2169.00
13 - O.E.	36885.00										36885.00	66574.00	103459.00
26 2405 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								296419.00			296419.00	906301.00	1202720.00
02 - Wages								12930.00			12930.00	40765.00	53695.00
13 - O.E.								500.00			500.00	1565.00	2065.00
26 2405 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									206139.00		206139.00	626194.00	832333.00
13 - O.E.									1096.00		1096.00	1868.00	2964.00
26 2405 00 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										246995.00	246995.00	800991.00	1047986.00
13 - O.E.										23425.00	23425.00	2050.00	25475.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region (N-PLAN)													
01 - Salaries	439669.00										439669.00	1498535.00	1938204.00

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26 2405 00 101 01 01 11 - Domestic T.E.												4676.00	4676.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								126393.00			126393.00	430605.00	556998.00
02 - Wages												393.00	393.00
13 - O.E.								810.00			810.00		810.00
26 2405 00 101 02 01 02 - Develop.of fresh aquaculture ..aqua 01 - Puducherry Region(PLAN)													
13 - O.E.												72873.00	72873.00
20 - Other Admv.Expenses												4450.00	4450.00
50 - O. C.	1278.00										1278.00	18850.00	20128.00
26 2405 00 101 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								11980.00			11980.00		11980.00
50 - O. C.								10105.00			10105.00		10105.00
26 2405 00 101 02 04 04 - Yanam Region(PLAN)													
13 - O.E.										10827.00	10827.00		10827.00
26 2405 00 102 01 01 102- Esturine / Brackish Water Fisheries 01 - Brackish water aquaculture....farmi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	256749.00										256749.00	714105.00	970854.00
26 2405 00 102 02 01 02 - Develop.of brackish water aquacultu 01 - Puducherry Region(PLAN)													
50 - O. C.												36415.00	36415.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	40547.00										40547.00	130384.00	170931.00

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26 2405 00 103 01 01 13 - O.E.	1445.00										1445.00	800.00	2245.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								24742.00			24742.00	75510.00	100252.00
26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	423314.00										423314.00	1383372.00	1806686.00
11 - Domestic T.E.												916.00	916.00
13 - O.E.												10411.00	10411.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								43278.00			43278.00	199788.00	243066.00
26 2405 00 103 05 01 05 - Develop.of marine fisheries..small 01 - Puducherry Region(PLAN)													
50 - O. C.	1371.00										1371.00	15990.00	17361.00
26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	112440.00										112440.00	357548.00	469988.00
13 - O.E.	3695.00										3695.00	4808.00	8503.00
50 - O. C.	970.00										970.00	8906.00	9876.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								100107.00			100107.00	305457.00	405564.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									26311.00		26311.00	80281.00	106592.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										37590.00	37590.00	115956.00	153546.00

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26 2405 00 800 04 01 04 - Welfare and releif for fishermen du 01 - Puducherry Region (PLAN)													
13 - O.E.												22307.00	22307.00
31 - Grants-in-Aid	93740500.00										93740500.00		93740500.00
50 - O. C.	14377170.00										14377170.00	14622100.00	28999270.00
26 2405 00 800 04 02 02 - Karaikal Region (PLAN)													
50 - O. C.								4181220.00			4181220.00		4181220.00
26 2405 00 800 04 03 03 - Mahe Region (PLAN)													
50 - O. C.									799855.00		799855.00	2403745.00	3203600.00
26 2405 00 800 04 04 04 - Yanam Region (PLAN)													
50 - O. C.										2492700.00	2492700.00		2492700.00
26 2405 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-10519699.00									-10519699.00		-10519699.00
32 2405 00 102 01 02 32 - Building Programmes 2405 Fisheries 00 - O 102- Esturine / Brackish Water Fisheries 01 - Dev.of Brackish Water Aquaculture 02 - Karaikal Region (PLAN)													
53 - Major Works					29000.00						29000.00	145000.00	174000.00
32 2405 00 800 01 04 800- Other expenditure 01 - Fresh Water Aquaculture Dev.Program 04 - Yanam Region (PLAN)													
53 - Major Works												250000.00	250000.00
32 2405 00 800 02 02 02 - Infra.Facil. in coastal fishing vil 02 - Karaikal Region (PLAN)													
53 - Major Works					97999.00						97999.00	243137.00	341136.00

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32 2405 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												5040.00	5040.00
32 2405 00 800 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												250000.00	250000.00
MAJOR HEAD TOTAL	112047059.00	-10528699.00	0.00	0.00	126999.00	0.00	0.00	5060851.00	1173486.00	2964510.00	110844206.00	44607887.00	155452093.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region(PLAN)													
01 - Salaries	1070260.00										1070260.00	3000193.00	4070453.00
02 - Wages	143381.00										143381.00	769127.00	912508.00
13 - O.E.	3406.00										3406.00	24414.00	27820.00
50 - O. C.	35134.00										35134.00	1849.00	36983.00
24 2406 01 102 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										63478.00	63478.00	180394.00	243872.00
02 - Wages										2976.00	2976.00	3352.00	6328.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1498539.00										1498539.00	4188608.00	5687147.00
11 - Domestic T.E.	2520.00										2520.00	17782.00	20302.00
13 - O.E.	12777.00										12777.00	14749.00	27526.00
50 - O. C.												12538.00	12538.00
51 - M. V.												30919.00	30919.00
24 2406 01 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								348706.00			348706.00	1032272.00	1380978.00

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22 2425 00 001 01 01 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4993090.00										4993090.00	12168520.00	17161610.00
11 - Domestic T.E.	1285.00										1285.00	4380.00	5665.00
13 - O.E.	1906.00										1906.00		1906.00
14 - Rent,Rates & Taxes	26015.00										26015.00	78045.00	104060.00
30 - OTHER CONTRACTUAL SERVICES	17106.00										17106.00	56076.00	73182.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								368131.00			368131.00	1109067.00	1477198.00
02 - Wages								24567.00			24567.00	79020.00	103587.00
13 - O.E.								2877.00			2877.00	13241.00	16118.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									164400.00		164400.00	519679.00	684079.00
02 - Wages									12930.00		12930.00	25931.00	38861.00
13 - O.E.									3199.00		3199.00	5428.00	8627.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										133541.00	133541.00	446431.00	579972.00
11 - Domestic T.E.												7620.00	7620.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries												687775.00	687775.00
13 - O.E.	179774.00										179774.00	323993.00	503767.00
22 2425 00 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								51479.00			51479.00	157069.00	208548.00

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27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									251072.00		251072.00	793703.00	1044775.00
02 - Wages												456.00	456.00
13 - O.E.												2096.00	2096.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										225049.00	225049.00	811033.00	1036082.00
02 - Wages										12930.00	12930.00	40372.00	53302.00
11 - Domestic T.E.												1597.00	1597.00
13 - O.E.										6655.00	6655.00	740.00	7395.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	2020721.00		381819.00								2402540.00	6488482.00	8891022.00
02 - Wages			310.00								310.00		310.00
13 - O.E.	73326.00		1000.00								74326.00	33338.00	107664.00
14 - Rent,Rates & Taxes	80000.00										80000.00	35205.00	115205.00
27 2515 00 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								759036.00			759036.00	2390832.00	3149868.00
11 - Domestic T.E.								60.00			60.00	180.00	240.00
13 - O.E.								13028.00			13028.00	7541.00	20569.00
27 2515 00 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									89560.00		89560.00	291280.00	380840.00
13 - O.E.												17074.00	17074.00
27 2515 00 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										28167.00	28167.00	86547.00	114714.00
13 - O.E.												1200.00	1200.00

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28 2851 00 001 04 01 01 - Salaries	177437.00										177437.00	442446.00	619883.00
13 - O.E.	22528.00										22528.00	112776.00	135304.00
30 - OTHER CONTRACTUAL SERVICES	43770.00										43770.00		43770.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region (PLAN)													
01 - Salaries	248554.00						-1800.00				246754.00	720958.00	967712.00
34 - Schol.& Stipend	6000.00										6000.00		6000.00
50 - O. C.	600.00										600.00		600.00
28 2851 00 003 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries												94775.00	94775.00
28 2851 00 003 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									17050.00		17050.00	55087.00	72137.00
28 2851 00 003 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										29720.00	29720.00	90694.00	120414.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region (N-PLAN)													
01 - Salaries	182208.00										182208.00	554266.00	736474.00
02 - Wages	25860.00										25860.00	80744.00	106604.00
28 2851 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								43239.00			43239.00	167731.00	210970.00
28 2851 00 104 01 01 104- Handicraft Industries 01 - Development of Handicrafts 01 - Puducherry Region (PLAN)													
01 - Salaries	90086.00										90086.00	274686.00	364772.00

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32 2851 00 800 01 01 2851 Village and Small Industries 00 - R 800- Other expenditure 01 - Government Industrial Estates 01 - Puducherry Region (PLAN)													
53 - Major Works												247001.00	247001.00
32 2851 00 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												130909.00	130909.00
MAJOR HEAD TOTAL	14425217.00	0.00	0.00	0.00	0.00	0.00	23256.00	192015.00	17750.00	64299.00	14722537.00	44916953.00	59639490.00
28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner (I 01 - Puducherry Region (N-PLAN)													
01 - Salaries	27462.00										27462.00	83750.00	111212.00
28 2852 08 202 02 01 02 - Assistance to PTC 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00
28 2852 08 202 03 01 03 - Assi.to swadeshee-bharathee textile 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												15279000.00	15279000.00
MAJOR HEAD TOTAL	27462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27462.00	35362750.00	35390212.00
30 3051 02 102 01 01 30 - Ports and Pilotage 3051 Ports & Light Houses 02 - A Minor Ports 102- Port Management 01 - Port Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2040798.00										2040798.00	5179904.00	7220702.00
13 - O.E.	4765.00										4765.00	3360.00	8125.00

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16 3054 04 105 02 01 27 - Minor Works, Maint.												250000.00	250000.00
16 3054 04 105 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.												581000.00	581000.00
16 3054 04 789 01 01 789- Spl component Plan for Scheduled Ca 01 - District and Other Roads 01 - Puducherry Region(PLAN) 53 - Major Works					1289629.00						1289629.00	2434226.00	3723855.00
16 3054 04 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					2860.00						2860.00	1396648.00	1399508.00
16 3054 04 789 01 04 04 - Yanam Region(PLAN) 53 - Major Works					2081962.00						2081962.00	405409.00	2487371.00
16 3054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN) 53 - Major Works					1068358.00						1068358.00	4658462.00	5726820.00
16 3054 04 789 02 02 02 - Karaikal Region(PLAN) 53 - Major Works												3449425.00	3449425.00
16 3054 04 800 01 01 800- Other Expenditure 01 - District and Other Roads 01 - Puducherry Region(PLAN) 53 - Major Works(C)							-3500.00				-3500.00	3500.00	0.00
53 - Major Works					37983.00		3500.00				41483.00	3371488.00	3412971.00
16 3054 04 800 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					1892.00						1892.00	1868954.00	1870846.00
16 3054 04 800 01 03 03 - Mahe Region(PLAN) 53 - Major Works												1250000.00	1250000.00

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08 3055 00 001 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	195612.00						3195.00				198807.00	605645.00	804452.00
08 3055 00 004 01 01 004- Research													
01 - Modernisation of Transport Monitori 01 - Puducherry Region(N-PLAN)													
01 - Salaries	638187.00	-12896.00									625291.00	1150950.00	1776241.00
11 - Domestic T.E.	5680.00										5680.00		5680.00
08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								41445.00			41445.00	192133.00	233578.00
08 3055 00 190 01 01 190- Asst to Public Sector & other Under													
01 - Asst to PRTC for VPIP of Road Tax t 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												34300000.00	34300000.00
MAJOR HEAD TOTAL	839479.00	-12896.00	0.00	0.00	0.00	0.00	3195.00	41445.00	0.00	0.00	871223.00	36248728.00	37119951.00
10 3425 60 800 01 01 10 - District Administration													
3425 Other Scientific Research													
60 - I Others													
800- Other expenditure													
01 - Science and Technology													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	202039.00										202039.00	725025.00	927064.00
10 3425 60 800 02 01 02 - Stregth.of science and techology pr 01 - Puducherry Region(PLAN)													
01 - Salaries	99818.00										99818.00	199518.00	299336.00
13 - O.E.												283844.00	283844.00
10 3425 60 800 04 01 04 - Depart.of environment/state polluti 01 - Puducherry Region(PLAN)													
01 - Salaries	764841.00										764841.00	2463044.00	3227885.00
13 - O.E.	20345.00										20345.00	16512.00	36857.00

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09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								240605.00			240605.00	739055.00	979660.00
02 - Wages								12930.00			12930.00	40372.00	53302.00
13 - O.E.								4626.00			4626.00	20726.00	25352.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										33525.00	33525.00	102291.00	135816.00
13 - O.E.												7612.00	7612.00
09 3451 00 090 04 01 04 - Streng of State Planning Machinery 01 - Puducherry Region(PLAN)													
01 - Salaries	34809.00										34809.00	97876.00	132685.00
11 - Domestic T.E.							-25435.00				-25435.00	25435.00	0.00
13 - O.E.	120674.00						25435.00				146109.00	195058.00	341167.00
20 - Other Admv.Expenses													0.00
09 3451 00 090 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								79153.00			79153.00	241509.00	320662.00
13 - O.E.												2365.00	2365.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	191379.00										191379.00	524346.00	715725.00
13 - O.E.	20419.00										20419.00	24551.00	44970.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN)													
01 - Salaries	478370.00										478370.00	1289472.00	1767842.00
11 - Domestic T.E.	2432.00										2432.00		2432.00
13 - O.E.	25323.00										25323.00	87034.00	112357.00

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09 3451 00 091 02 01 30 - OTHER CONTRACTUAL SERVICES	17106.00										17106.00	34788.00	51894.00
MAJOR HEAD TOTAL	3399830.00	0.00	0.00	0.00	0.00	0.00	0.00	337314.00	0.00	33525.00	3770669.00	11766462.00	15537131.00
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	682289.00										682289.00	1250090.00	1932379.00
13 - O.E.	28296.00										28296.00	61281.00	89577.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								176339.00			176339.00	525188.00	701527.00
13 - O.E.								13886.00			13886.00	5000.00	18886.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									34984.00		34984.00	92453.00	127437.00
13 - O.E.												35567.00	35567.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										17440.00	17440.00	65552.00	82992.00
13 - O.E.												55451.00	55451.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	218709.00										218709.00	615080.00	833789.00
13 - O.E.												62226.00	62226.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								86760.00			86760.00	177423.00	264183.00
13 - O.E.								8738.00			8738.00	48780.00	57518.00

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19 3452 01 102 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									26706.00		26706.00	98532.00	125238.00
13 - O.E.												15163.00	15163.00
19 3452 01 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										70746.00	70746.00	215880.00	286626.00
02 - Wages										43146.00	43146.00	116760.00	159906.00
11 - Domestic T.E.												1519.00	1519.00
30 - OTHER CONTRACTUAL SERVICES												531468.00	531468.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region (PLAN)													
01 - Salaries	377090.00										377090.00	877532.00	1254622.00
02 - Wages	456.00										456.00		456.00
11 - Domestic T.E.												3658.00	3658.00
13 - O.E.	1962.00										1962.00	21284.00	23246.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region (N-PLAN)													
01 - Salaries	835318.00										835318.00	2041253.00	2876571.00
11 - Domestic T.E.												345.00	345.00
13 - O.E.	28927.00										28927.00	48282.00	77209.00
19 3452 80 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								79057.00			79057.00	241199.00	320256.00
13 - O.E.												13765.00	13765.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region (PLAN)													
01 - Salaries	250610.00										250610.00	516782.00	767392.00

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32 3452 01 800 01 01 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region (PLAN)													
53 - Major Works (C)							-3470853.00				-3470853.00	3470853.00	0.00
53 - Major Works							3470853.00				3470853.00	329147.00	3800000.00
32 3452 01 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					374000.00						374000.00	505442.00	879442.00
32 3452 01 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works					6183.00						6183.00	961604.00	967787.00
32 3452 01 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												3496124.00	3496124.00
32 3452 01 800 02 06 02 - Streng.of Tourist Wing at New Delhi 06 - New Delhi Region (PLAN)													
53 - Major Works					74400.00						74400.00	558318.00	632718.00
MAJOR HEAD TOTAL	16597796.00	-11780.00	0.00	0.00	454583.00	0.00	0.00	364780.00	61690.00	2563469.00	20030538.00	40664485.00	60695023.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2160941.00										2160941.00	6787658.00	8948599.00
02 - Wages												1294.00	1294.00
11 - Domestic T.E.												45705.00	45705.00
23 3454 02 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								280480.00			280480.00	870928.00	1151408.00
11 - Domestic T.E.												13531.00	13531.00

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06 3456 00 001 01 02 01 - Salaries								471742.00			471742.00	1073859.00	1545601.00
11 - Domestic T.E.												28935.00	28935.00
13 - O.E.												33450.00	33450.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									115374.00		115374.00	352705.00	468079.00
13 - O.E.									884.00		884.00		884.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										43488.00	43488.00	132678.00	176166.00
13 - O.E.												21313.00	21313.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	560399.00										560399.00	1974356.00	2534755.00
11 - Domestic T.E.	31076.00										31076.00	218853.00	249929.00
13 - O.E.	14732.00										14732.00	29658.00	44390.00
14 - Rent,Rates & Taxes	24838.00										24838.00	99352.00	124190.00
24 - P.O.L.												9815.00	9815.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								259448.00			259448.00	927907.00	1187355.00
11 - Domestic T.E.								6285.00			6285.00	12600.00	18885.00
13 - O.E.								1745.00			1745.00	9858.00	11603.00
14 - Rent,Rates & Taxes												42667.00	42667.00
06 3456 00 001 03 01 03 - O/o the State Commission & District 01 - Puducherry Region(N-PLAN)													
01 - Salaries	421467.00										421467.00	1574184.00	1995651.00
11 - Domestic T.E.	41800.00										41800.00	120349.00	162149.00

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32 4202 01 789 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												250000.00	250000.00
32 4202 01 789 02 01 02 - Middle and Secondary Education 01 - Puducherry Region (PLAN)													
53 - Major Works					660000.00						660000.00	946412.00	1606412.00
32 4202 01 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works					150000.00						150000.00	600000.00	750000.00
32 4202 01 789 02 04 04 - Yanam Region (PLAN)													
53 - Major Works					16583.00						16583.00	336156.00	352739.00
32 4202 01 789 03 01 03 - Higher Secondary Schools 01 - Puducherry Region (PLAN)													
53 - Major Works					1007.00						1007.00	25400.00	26407.00
32 4202 01 789 03 02 02 - Karaikal Region (PLAN)													
53 - Major Works					19705.00						19705.00	432957.00	452662.00
32 4202 01 800 02 02 800- Other Expenditure 02 - Creation of Infra.facilities (NL) 02 - Karaikal Region (PLAN)													
53 - Major Works					173000.00						173000.00		173000.00
32 4202 01 800 02 03 03 - Mahe Region (PLAN)													
53 - Major Works					1097000.00						1097000.00		1097000.00
32 4202 01 800 03 02 03 - Creation of Infra.facilities (NL) 02 - Karaikal Region (PLAN)													
53 - Major Works					30000.00						30000.00		30000.00
32 4202 01 800 03 03 03 - Mahe Region (PLAN)													
53 - Major Works					9360.00						9360.00		9360.00

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32 4210 01 110 04 02 53 - Major Works												316819.00	316819.00
32 4210 01 110 04 03 03 - Mahe Region(PLAN) 53 - Major Works					2480.00						2480.00	3402.00	5882.00
32 4210 01 110 07 01 07 - Public Health Laboratory 01 - Puducherry Region(PLAN) 53 - Major Works												50000.00	50000.00
32 4210 01 110 08 01 08 - Development of Women & Child Hospit 01 - Puducherry Region(PLAN) 53 - Major Works					486258.00						486258.00	13742.00	500000.00
32 4210 01 789 01 01 789- Spl Component Plan for S.C. 01 - Rural Dispensaries 01 - Puducherry Region(PLAN) 53 - Major Works												136200.00	136200.00
32 4210 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												214905.00	214905.00
32 4210 01 789 01 04 04 - Yanam Region(PLAN) 53 - Major Works												2665.00	2665.00
32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region(PLAN) 53 - Major Works					126422.00						126422.00	298578.00	425000.00
32 4210 01 789 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					6800.00						6800.00	193221.00	200021.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region(PLAN) 53 - Major Works					101399.00						101399.00	237941.00	339340.00

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29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								318421.00			318421.00	1602874.00	1921295.00
11 - Domestic T.E.								540.00			540.00	1611.00	2151.00
53 - Major Works								1274582.00			1274582.00	1762721.00	3037303.00
29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region(PLAN)													
01 - Salaries	7385367.00	-990.00									7384377.00	22610638.00	29995015.00
03 - O.T.A.												10305.00	10305.00
11 - Domestic T.E.	48734.00										48734.00	89052.00	137786.00
13 - O.E.	276.00										276.00	507.00	783.00
53 - Major Works	715798.00						423628.00				1139426.00	1683697.00	2823123.00
29 4801 05 800 48 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1327757.00			1327757.00	4032668.00	5360425.00
03 - O.T.A.								20881.00			20881.00		20881.00
11 - Domestic T.E.								7034.00			7034.00	4320.00	11354.00
29 4801 05 800 48 04 04 - Yanam Region(PLAN)													
01 - Salaries										834304.00	834304.00	1723845.00	2558149.00
03 - O.T.A.												6519.00	6519.00
11 - Domestic T.E.										630.00	630.00	1890.00	2520.00
29 4801 05 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -								-7988053.00			-7988053.00	-20290.00	-8008343.00
29 4801 05 913 01 00 913- Deduct value Cr.to suspence Stock 01 - Deduct amount credited to Susupence 00 - (N-PLAN)													
00 -		-16609.00						-11061282.00		-111014.00	-11188905.00	-20695.00	-11209600.00

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33 6003 00 109 01 07 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)												88095675.00	88095675.00
33 6003 00 109 02 07 02 - NABARD 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)												9129600.00	9129600.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97225275.00	97225275.00
33 6004 01 101 01 07 33 - Public Debt 6004 Loans and Advances from the Central 01 - AA Non-Plan Loans 101- Loans to cover gap resources - Repa 01 - Loans to cover gap resources - Repa 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)													
							51428572.00				51428572.00	69062858.00	120491430.00
33 6004 01 102 01 07 102- Loans for Share of Small Saving Col 01 - Loans for Share of Small saving col 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)													
							120132857.00				120132857.00	66110000.00	186242857.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	171561429.00	0.00	0.00	0.00	171561429.00	135172858.00	306734287.00
00 7610 00 900 03 00 00 - 7610 Loans to Government Servants etc. 00 - 900- 03 - PCA 00 - 00 -													0.00
31 7610 00 202 02 07 31 - Loans to Govt Servants 7610 Loans to Government Servants etc. 00 - AA 202- Advances for Purchase of Motor Conv 02 - Advances for Purchase of Other Mote 07 - All Regions(N-PLAN) 55 - Loans, Advances	144000.00										144000.00	60000.00	204000.00

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00 8336 00 101 00 00 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 - 00 -	10507.00										10507.00	10718100.00	10728607.00
MAJOR HEAD TOTAL	10507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10507.00	10718100.00	10728607.00
00 8443 00 103 00 00 00 - 8443 Civil Deposits 00 - 103- Security Deposits 00 - 00 - 00 -	190350.00										190350.00	2516147.00	2706497.00
00 8443 00 104 00 00 104- Civil Court Deposits 00 - 00 - 00 -	91279.00									200000.00	291279.00	118034599.00	118325878.00
00 8443 00 105 00 00 105- Criminal Court Deposits 00 - 00 - 00 -	40000.00										40000.00	76800.00	116800.00
00 8443 00 108 00 00 108- Public Works Deposits 00 - 00 - 00 -					9816462.00						9816462.00	15229152.00	25045614.00
00 8443 00 111 01 00 111- Other Departmental Deposits 01 - Electricity Department 00 - 00 -	24325.00										24325.00	38025.00	62350.00
00 8443 00 111 07 00 07 - Deposits of Registration Dept. 00 - 00 -												119518606.00	119518606.00

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00 8443 00 121 01 00 121- Deposits in Connection With Electio 01 - State Legislature 00 -													
00 -	30000.00										30000.00		30000.00
00 8443 00 123 00 00 123- Deposits of Educational Insti 00 - 00 -													
00 -	10000.00										10000.00		10000.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 -													
00 -	111759795.00							240475.00		140000.00	112140270.00	249879613.00	362019883.00
00 8443 00 800 14 00 14 - Puducherry e-governance Society(SS- 00 -													
00 -								72600.00			72600.00	879225.00	951825.00
00 8443 00 800 17 00 17 - Agriculture Dept., T&V, Thattanchav 00 -													
00 -	1676108.00										1676108.00	218447.00	1894555.00
00 8443 00 800 19 00 19 - Agriculture Department 00 -													
00 -								2641000.00			2641000.00		2641000.00
00 8443 00 800 23 00 23 - Revenue Department 00 -													
00 -												1273413.00	1273413.00
00 8443 00 800 33 00 33 - Fisheries Department 00 -													
00 -	8230800.00										8230800.00	6398400.00	14629200.00
MAJOR HEAD TOTAL	122052657.00	0.00	0.00	0.00	9816462.00	0.00	0.00	2954075.00	0.00	340000.00	135163194.00	514062427.00	649225621.00

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00 8550 00 104 03 00 00 - 8550 Civil Advances. 00 - 104- Other Advances 03 - Immediate Relief 00 -													
00 -	48000.00							16000.00			64000.00	96000.00	160000.00
00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC) 00 -													
00 -	535385.00										535385.00	1614455.00	2149840.00
00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 -													
00 -									2500.00		2500.00	5000.00	7500.00
MAJOR HEAD TOTAL	583385.00	0.00	0.00	0.00	0.00	0.00	0.00	16000.00	2500.00	0.00	601885.00	1715455.00	2317340.00
00 8658 00 101 01 00 00 - 8658 Suspense Accounts. 00 - 101- Pay Accounts Office Suspense 01 - AG. Tamil Nadu-I, Chennai. 00 -													
00 -	3312422.00						3368514.00	193982.00			6874918.00	6229436.00	13104354.00
01 - Salaries													0.00
00 8658 00 101 02 00 02 - AG. Tamil Nadu-II, Chennai. 00 -													
00 -								47840.00			47840.00		47840.00
00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 -													
00 -	30262.00										30262.00	74007.00	104269.00
00 8658 00 101 04 00 04 - AG. Andhra Pradesh-I, Hyderabad 00 -													
00 -	149145.00										149145.00	420480.00	569625.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8658 00 102 05 00 00 -													
00 -													0.00
00 8658 00 108 00 00 108- Public Sector Bank Suspense 00 - 00 -													
00 -		1553739195.00	23042940.00	5410472.00			-2788312463.00	259592061.00	66772149.00	21960266.00	-857795380.00	355893909.00	-501901471.00
00 8658 00 108 01 00 01 - State Bank of India 00 -													
00 -		732069086.00									732069086.00	1172004945.00	1904074031.00
00 8658 00 108 04 00 04 - Indian Bank 00 -													
00 -		293700422.00									293700422.00	563021619.00	856722041.00
00 8658 00 108 05 00 05 - Indian Overseas Bank 00 -													
00 -		192163876.00									192163876.00	328261325.00	520425201.00
00 8658 00 108 06 00 06 - BANK OF BARODA 00 -													
00 -		125085907.00									125085907.00	205016044.00	330101951.00
00 8658 00 108 07 00 07 - IDBI BANK 00 -													
00 -		80351468.00									80351468.00	163011186.00	243362654.00
00 8658 00 109 05 00 109- Reserve Bank Suspense 05 - AG.Tamilnadu, Chennai. 00 -													
00 -	2182792.00						-4920851.00				-2738059.00		-2738059.00
00 8658 00 109 15 00 15 - AG West Bengal, Kolkata 00 -													
00 -	76820.00						-153640.00				-76820.00		-76820.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/06/2016 JUNE 2016
STATE DEBIT

DETAILED

Run Date : 12/08/2016

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8782 00 101 05 00													
8782 Cash Remittances and Adjustments Be													
00 -													
101- Cash Remittance Between Treasu													
05 - STO, Mahe													
00 -													
00 -												188901.00	188901.00
00 8782 00 102 01 00													
102- Public Works Remittances													
01 - Rem.into Try. (A) PWD													
00 -													
00 -					20829353.00						20829353.00	15422505.00	36251858.00
00 8782 00 102 02 00													
02 - Rem.into Try. (B) Port													
00 -													
00 -						37400.00					37400.00		37400.00
00 8782 00 102 03 00													
03 - PW Cheques													
00 -													
00 -		236031279.00						54005896.00		6601485.00	296638660.00	739037292.00	1035675952.00
00 8782 00 102 04 00													
04 - Port Cheques													
00 -													
00 -		1816475.00									1816475.00	3071956.00	4888431.00
MAJOR HEAD TOTAL	0.00	237847754.00	0.00	0.00	20829353.00	37400.00	0.00	54005896.00	0.00	6601485.00	319321888.00	757720654.00	1077042542.00
TOTAL	3268467061.00	3312266471.00	28996163.00	6512561.00	287704716.00	1885820.00	1733555933.00	804560145.00	173681997.00	133078041.00	9750708908.00	22157886792.00	31908595700.00