

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES

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01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries (C)	83500										83500	252500	336000
11 - Domestic T.E. (C)											0	88068	88068
13 - O.E.	375000										375000	424447	799447
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1035000										1035000	3105000	4140000
11 - Domestic T.E.											0	145336	145336
13 - O.E.											0	55200	55200
14 - Rent,Rates & Taxe	180000										180000	114046	294046
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	4771415										4771415	15425968	20197383
02 - Wages	1505898										1505898	4336600	5842498
11 - Domestic T.E.	17175										17175	133579	150754
13 - O.E.	637052										637052	540034	1177086
01201102103020113													
13 - O.E.	118790										118790	477299	596089
Major Head Total	8723830										8723830	25098077	33821907
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1211532										1211532	3325299	4536831

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06 - Medical Treatment(C)	21470										21470	6147	27617
11 - Domestic T.E. (C)	56105										56105	72611	128716
13 - O.E. (C)	666102										666102	514352	1180454
30 - OTHER CONTRACTUAL(C)	1006288										1006288	278496	1284784
02201203090020113													
13 - O.E.	467602										467602	748508	1216110
02 2012 03 101 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
101 - Emolu. & Allow.													
01 - Emol & allow. of													
01 - Puducherry Region													
01 - Salaries(C)	265500										265500	366500	632000
02 2012 03 103 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
103 - Household Establ													
01 - Household Establi													
01 - Puducherry Region													
01 - Salaries(C)	690130										690130	2064415	2754545
06 - Medical Treatment(C)											0	19462	19462
11 - Domestic T.E. (C)	11800										11800	94286	106086
13 - O.E. (C)	274866										274866	1016962	1291828
02 2012 03 104 01 01													
02 - Administrator													
2012 - Administrator o													
03 - Administrator of													
104 - Sumptuary Allowa													
01 - Sumptuary Allowan													
01 - Puducherry Region													
01 - Salaries(C)	4000										4000	12000	16000

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02 2012 03 108 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E. (C)											0	88779	88779
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E. (C)	205943										205943	247489	453432
Major Head Total	4881338										4881338	8855306	13736644
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries	40000										40000	120000	160000

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06 - Medical Treatment											0	30712	30712
03 2013 00 102 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
102 - Sumptuary and ot													
01 - Sumptuary and oth													
01 - Puducherry Region													
01 - Salaries	171500										171500	519500	691000
03 2013 00 104 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
104 - Entertainment an													
01 - Entertainment and													
01 - Puducherry Region													
20 - Other Admv.Expens	1353587										1353587	393220	1746807
03 2013 00 108 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
108 - Tour Expenses													
01 - Tour Expenses													
01 - Puducherry Region													
11 - Domestic T.E.	748239										748239	577711	1325950
03 2013 00 800 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
800 - Other Expenditur													
01 - Off. of the chief													
01 - Puducherry Region													
13 - O.E.	1811071										1811071	94581	1905652

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14 - Rent,Rates & Taxe											0	226024	226024
Major Head Total	4124397										4124397	1961748	6086145
04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region													
01 - Salaries	3092067										3092067	9630702	12722769
06 - Medical Treatment											0	10000	10000
11 - Domestic T.E.	9460										9460	54772	64232
13 - O.E.	104216	-2107									102109	394995	497104
30 - OTHER CONTRACTUAL	177000										177000	1323345	1500345
04 2014 00 105 02 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Puducherry Region													
01 - Salaries	4986305	-10969									4975336	15999914	20975250
06 - Medical Treatment											0	2930	2930
11 - Domestic T.E.											0	84471	84471
13 - O.E.	23315										23315	146009	169324
04 2014 00 105 02 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region													
01 - Salaries								2006504			2006504	6906857	8913361

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11 - Domestic T.E.											0	9225	9225
13 - O.E.								16263			16263	22066	38329
30 - OTHER CONTRACTUAL											0	245640	245640
04 2014 00 105 02 03													
04 - Admimistration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
03 - Mahe Region													
01 - Salaries									767884		767884	2280847	3048731
13 - O.E.									2312		2312	2492	4804
04 2014 00 105 02 04													
04 - Admimistration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries										236851	236851	812111	1048962
11 - Domestic T.E.										16842	16842	5710	22552
13 - O.E.										10640	10640	0	10640
30 - OTHER CONTRACTUAL										17900	17900	0	17900
04 2014 00 105 03 03													
04 - Admimistration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
03 - Strengthening of													
03 - Mahe Region													
13 - O.E.											0	-192	-192

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04201400105040113													
13 - O.E.	61421	-3000									58421	56676	115097
04201400105040213													
13 - O.E.								2795			2795	14178	16973
04201400105040313													
13 - O.E.									4598		4598	10455	15053
04201400105040413													
13 - O.E.										6216	6216	7240	13456
04 2014 00 114 01 01													
04 - Admimistration of													
2014 - Administration													
00 -													
114 - Legal Advisers a													
01 - Directorate of Pr													
01 - Puducherry Region													
01 - Salaries	356693										356693	1103635	1460328
11 - Domestic T.E.											0	8033	8033
13 - O.E.	11501										11501	51064	62565
28 - PP&SS,Fees to Art	290000										290000	1183500	1473500
30 - OTHER CONTRACTUAL	31094										31094	61183	92277
04201400114020113													
13 - O.E.											0	28853	28853
04 2014 00 117 01 01													
04 - Admimistration of													
2014 - Administration													
00 -													
117 - Family Courts													
01 - Family Courts													
01 - Puducherry Region													
01 - Salaries	415777										415777	1257163	1672940

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11 - Domestic T.E.											0	16599	16599
13 - O.E.											0	23442	23442
28 - PP&SS,Fees to Art	7200										7200	22000	29200
04 2014 00 800 02 01													
04 - Admimistration of													
2014 - Administration													
00 -													
800 - Other expenditur													
02 - Pondicherry Legal													
01 - Puducherry Region													
01 - Salaries	908007										908007	2693706	3601713
11 - Domestic T.E.	4800										4800	1490	6290
13 - O.E.	99833										99833	72723	172556
30 - OTHER CONTRACTUAL	110014										110014	0	110014
04201400800040113													
13 - O.E.	5283										5283	12884	18167
Major Head Total	10693986	-16076						2025562	774794	288449	13766715	44556718	58323433
05 2015 00 102 01 01													
05 - Election													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Puducherry Region													
01 - Salaries	579412									26463	605875	1896912	2502787

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02 - Wages											0	47418	47418
06 - Medical Treatment											0	69049	69049
11 - Domestic T.E.											0	27296	27296
13 - O.E.	99398										99398	160944	260342
30 - OTHER CONTRACTUAL	18256										18256	32252	50508
05201500102020113													
13 - O.E.	27293									1203	28496	135244	163740
05 2015 00 103 01 01													
05 - Election													
2015 - Elections													
00 -													
103 - Preparation & Pr													
01 - Preparation & Pri													
01 - Puducherry Region													
50 - O. C.	24608							56800		54361	135769	461284	597053
05 2015 00 105 01 01													
05 - Election													
2015 - Elections													
00 -													
105 - Charges for cond													
01 - char. for cond. o													
01 - Puducherry Region													
50 - O. C.	145848										145848	95000	240848
Major Head Total	894815							56800		82027	1033642	2925399	3959041
06 2029 00 101 01 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1758786			1758786	5318859	7077645

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02 - Wages								42900			42900	116664	159564
11 - Domestic T.E.								14471			14471	49604	64075
06 2029 00 101 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									338882		338882	1063088	1401970
13 - O.E.											0	1542	1542
06 2029 00 101 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										216437	216437	669117	885554
11 - Domestic T.E.										390	390	1170	1560
06 2029 00 101 03 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Off. of the Deput													
01 - Puducherry Region													
01 - Salaries	5166134										5166134	14980860	20146994
02 - Wages	18720										18720	57408	76128
06 - Medical Treatment	4064										4064	14410	18474
11 - Domestic T.E.	18090										18090	54210	72300

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13 - O.E.	149295										149295	84602	233897
30 - OTHER CONTRACTUAL											0	94230	94230
06 2029 00 101 05 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Off. of the Deput													
01 - Puducherry Region													
01 - Salaries	3809030	-3583									3805447	11354263	15159710
02 - Wages	57780										57780	179316	237096
06 - Medical Treatment											0	44162	44162
11 - Domestic T.E.	9990										9990	35304	45294
13 - O.E.	78335										78335	138752	217087
28 - PP&SS,Fees to Art											0	10000	10000
30 - OTHER CONTRACTUAL	91053										91053	265790	356843
06202900101080113													
13 - O.E.	83515										83515	433562	517077
06202900101080213													
13 - O.E.								75237			75237	77437	152674
06202900101080313													
13 - O.E.									411		411	24827	25238
06202900101080413													
13 - O.E.										18015	18015	6343	24358
06 2029 00 102 01 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
01 - Puducherry Region													
01 - Salaries	3732477	-8418									3724059	10835054	14559113

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02 - Wages	19260										19260	59400	78660
11 - Domestic T.E.	8040										8040	24120	32160
13 - O.E.	29072										29072	46439	75511
30 - OTHER CONTRACTUAL											0	36532	36532
06 2029 00 102 01 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
02 - Karaikal Region													
01 - Salaries								1075526			1075526	3143631	4219157
11 - Domestic T.E.								2500			2500	7500	10000
13 - O.E.								3791			3791	0	3791
06 2029 00 102 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
03 - Mahe Region													
01 - Salaries									114131		114131	353785	467916
06 2029 00 102 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries										86282	86282	267622	353904
11 - Domestic T.E.										150	150	450	600

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06202900102060113													
13 - O.E.	23823										23823	132602	156425
06 2029 00 103 01 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1036740			1036740	2887181	3923921
11 - Domestic T.E.								2550			2550	6210	8760
13 - O.E.								36948			36948	5852	42800
34 - Schol.& Stipend								16608			16608	22151	38759
06 2029 00 103 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									122305		122305	445359	567664
13 - O.E.											0	2450	2450
06 2029 00 103 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										234761	234761	728163	962924

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11 - Domestic T.E.										390	390	1170	1560
06 2029 00 800 04 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
800 - Other Expenditur													
04 - National Land Rec													
01 - Puducherry Region													
50 - O. C.											0	185700	185700
Major Head Total	13298678	-12001						4066057	575729	556425	18484888	54266891	72751779
06 2030 03 001 01 01													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	2118607										2118607	6376628	8495235
13 - O.E.	105444										105444	108572	214016
30 - OTHER CONTRACTUAL	101835										101835	203670	305505
06 2030 03 001 01 02													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								446184			446184	1311573	1757757

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13 - O.E.								2800			2800	5994	8794
06 2030 03 001 01 03													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
03 - Mahe Region													
01 - Salaries									158258		158258	519141	677399
13 - O.E.											0	6464	6464
06 2030 03 001 01 04													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
04 - Yanam Region													
01 - Salaries										134848	134848	418116	552964
11 2030 01 102 01 01													
11 - Treasury and Acct													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.		5989						743	282		7014	11289	18303
11 2030 02 001 01 01													
11 - Treasury and Acct													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
001 - Direction and Ad													
01 - Direction and Adm													
01 - Puducherry Region													
01 - Salaries	54548										54548	161230	215778

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02 - Wages	19260										19260	62272	81532
11 - Domestic T.E.											0	12150	12150
13 - O.E.	35846										35846	16640	52486
11 2030 02 101 01 01													
11 - Treasury and Acct													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region													
50 - O. C.									240		240	720	960
11 2030 02 102 01 01													
11 - Treasury and Acct													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.		1850		725				85			2660	37981	40641
Major Head Total	2435540	7839		725				449812	158780	134848	3187544	9252440	12439984
06 2039 00 001 01 01													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	3273688										3273688	10702316	13976004

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02 - Wages	20700										20700	58332	79032
06 - Medical Treatment	1630										1630	5288	6918
11 - Domestic T.E.	15214										15214	47010	62224
13 - O.E.	174479										174479	240313	414792
28 - PP&SS,Fees to Art	2000										2000	0	2000
30 - OTHER CONTRACTUAL											0	27426	27426
50 - O. C.	2996000										2996000	2996000	5992000
06 2039 00 001 01 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1197921			1197921	2766173	3964094
11 - Domestic T.E.								3150			3150	8730	11880
13 - O.E.								12000			12000	0	12000
14 - Rent,Rates & Taxe											0	36465	36465
30 - OTHER CONTRACTUAL								186894			186894	218043	404937
06 2039 00 001 01 03													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									164513		164513	487933	652446
13 - O.E.									3900		3900	0	3900
06 2039 00 001 01 04													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
02 - Wages										18900	18900	57960	76860

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Major Head Total	6483711							1399965	168413	18900	8070989	17651989	25722978
04 2040 00 800 01 01 04 - Admimistration of 2040 - Sales Tax 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region 01 - Salaries	119343										119343	348619	467962
Major Head Total	119343										119343	348619	467962
08 2041 00 001 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 01 - Office of the Sta 01 - Puducherry Region 01 - Salaries	1944193										1944193	5711144	7655337

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02 - Wages	185412										185412	565476	750888
11 - Domestic T.E.											0	65189	65189
13 - O.E.	94876										94876	87922	182798
26 - Advertising & Pub											0	20832	20832
30 - OTHER CONTRACTUAL	90448										90448	180896	271344
34 - Schol.& Stipend	21798										21798	38026	59824
08 2041 00 001 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 - Karaikal Region													
01 - Salaries								76506			76506	233252	309758
34 - Schol.& Stipend											0	20760	20760
08204100001060113													
13 - O.E.	87186										87186	169442	256628
08204100001060213													
13 - O.E.								825			825	11724	12549
08204100001060313													
13 - O.E.											0	8912	8912
08 2041 00 101 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	650582										650582	1948029	2598611

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08 2041 00 101 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								254253			254253	782016	1036269
13 - O.E.								10183			10183	4892	15075
08 2041 00 101 01 03 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 03 - Mahe Region													
01 - Salaries									119472		119472	495357	614829
08 2041 00 101 01 04 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 04 - Yanam Region													
01 - Salaries										143706	143706	379674	523380
08 2041 00 102 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 102 - Inspection of Mo 01 - Inspection of Mot 01 - Puducherry Region													
01 - Salaries	205334										205334	595858	801192

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08 2041 00 911 01 00													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-4800									-4800	-3620	-8420
Major Head Total	3279829	-4800						341767	119472	143706	3879974	11315781	15195755
07 2043 00 001 01 01													
07 - Sales Tax													
2043 - Collection Char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
01 - Puducherry Region													
01 - Salaries	5500911										5500911	16837956	22338867
11 - Domestic T.E.											0	160967	160967
13 - O.E.	271804										271804	530077	801881
28 - PP&SS,Fees to Art	13500										13500	698900	712400
30 - OTHER CONTRACTUAL	83486										83486	533906	617392
50 - O. C.											0	0	0
07 2043 00 001 01 02													
07 - Sales Tax													
2043 - Collection Char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
02 - Karaikal Region													
01 - Salaries								542113			542113	1365205	1907318

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02 - Wages								40758			40758	116664	157422
11 - Domestic T.E.											0	2620	2620
13 - O.E.								5505			5505	8868	14373
07 2043 00 001 01 03													
07 - Sales Tax													
2043 - Collection Char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
03 - Mahe Region													
01 - Salaries									255799		255799	750873	1006672
11 - Domestic T.E.									4780		4780	0	4780
13 - O.E.									3726		3726	0	3726
07 2043 00 001 01 04													
07 - Sales Tax													
2043 - Collection Char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										158112	158112	490344	648456
13 - O.E.											0	3994	3994
07 2043 00 001 02 01													
07 - Sales Tax													
2043 - Collection Char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	70911										70911	101468	172379
07204300001020213													
13 - O.E.								244			244	1043	1287

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07204300001020313													
13 - O.E.									1518		1518	4482	6000
07204300001020413													
13 - O.E.										591	591	627	1218
07 2043 00 800 01 01													
07 - Sales Tax													
2043 - Collection Char													
00 -													
800 -													
01 -													
01 -													
50 - O. C.											0	443048	443048
Major Head Total	5940612							588620	265823	158703	6953758	22051042	29004800
06 2045 00 200 01 02													
06 - Revenue and Food													
2045 - Other Taxes and													
00 -													
200 - Collect. Charg.													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								314317			314317	568549	882866

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11 - Domestic T.E.								240			240	720	960
13 - O.E.								17230			17230	11999	29229
06 2045 00 200 01 03													
06 - Revenue and Food													
2045 - Other Taxes and													
00 -													
200 - Collect. Charg.													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									184580		184580	592433	777013
06 2045 00 200 01 04													
06 - Revenue and Food													
2045 - Other Taxes and													
00 -													
200 - Collect. Charg.													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										239860	239860	744112	983972
Major Head Total								331787	184580	239860	756227	1917813	2674040
29 2049 60 101 01 04													
29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
04 - Yanam Region													
45 - Interest										54709	54709	0	54709

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33 2049 01 101 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 101 - Interest on Mark 01 - Payment of intere 07 - All Regions													
45 - Interest(C)							459482501				459482501	400825153	860307654
33 2049 01 200 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	153401390	153401390
33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)							37536561				37536561	41094432	78630993
33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Int.on loansrecei 07 - All Regions													
45 - Interest(C)							17899430				17899430	0	17899430

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33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest on loans 07 - All Region													
45 - Interest(C)											0	4433383	4433383
33 2049 01 305 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Exp.conn.with iss 07 - All Regions													
50 - O. C. (C)											0	130000	130000
33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Int. on Loans & A 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)							85176028				85176028	185859868	271035896
Major Head Total							600094520			54709	600149229	785744226	1385893455
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	1023535										1023535	3569462	4592997

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02 - Wages	59820										59820	181191	241011
11 - Domestic T.E.											0	18090	18090
13 - O.E.	172530										172530	102310	274840
30 - OTHER CONTRACTUAL	15000										15000	45000	60000
03 2052 00 090 02 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Off. of the Chief													
01 - Puducherry Region													
01 - Salaries	801736										801736	2745124	3546860
02 - Wages	1185060										1185060	3534958	4720018
11 - Domestic T.E.											0	14873	14873
03205200090040113													
13 - O.E.	117833	-115									117718	280974	398692
09 2052 00 090 01 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
01 - Salaries	14982781										14982781	44278178	59260959
06 - Medical Treatment	65018										65018	66275	131293
11 - Domestic T.E.	477083										477083	826089	1303172
13 - O.E.	377504	-10017									367487	811194	1178681
20 - Other Admv.Expens	375000										375000	0	375000
26 - Advertising & Pub	95520										95520	0	95520
28 - PP&SS,Fees to Art	55000	-3500									51500	656500	708000
30 - OTHER CONTRACTUAL	372023										372023	581370	953393
09 2052 00 090 02 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Puducherry Region													
01 - Salaries	1585238										1585238	3385712	4970950

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09 2052 00 092 05 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 05 - Streng.of Pers.& 01 - Puducherry Region													
13 - O.E.		-2330									-2330	0	-2330
09 2052 00 092 07 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 07 - Personnel and Adm 01 - Puducherry Region													
20 - Other Admv.Expens	193000										193000	109200	302200
09 2052 00 911 01 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-47211									-47211	-294567	-341778
09 2052 00 911 02 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -											0	-40	-40

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Major Head Total	22782995	-82805									22700190	62002142	84702332
10 2053 00 093 01 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								787691			787691	2282087	3069778
02 - Wages								308160			308160	956292	1264452
13 - O.E.								24144			24144	34083	58227
10 2053 00 093 02 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									437016		437016	1409544	1846560
02 - Wages									19260		19260	58332	77592
11 - Domestic T.E.									12000		12000	0	12000
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										372629	372629	1155467	1528096

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02 - Wages										93083	93083	256036	349119
11 - Domestic T.E.											0	25844	25844
13 - O.E.										51623	51623	19814	71437
10205300093060213													
13 - O.E.								8238			8238	22809	31047
10205300093070313													
13 - O.E.									8105		8105	15177	23282
10205300093080413													
13 - O.E.										20822	20822	45432	66254
10 2053 00 101 01 01													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	2160640										2160640	6444593	8605233
02 - Wages	22716										22716	51912	74628
06 - Medical Treatment	7677										7677	0	7677
11 - Domestic T.E.											0	30249	30249
13 - O.E.	74747										74747	337148	411895
30 - OTHER CONTRACTUAL	92083										92083	0	92083
10 2053 00 101 01 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
01 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								189127			189127	802471	991598

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11 - Domestic T.E.											0	720	720
10 2053 00 101 05 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								121520			121520	383830	505350
11 - Domestic T.E.											0	360	360
13 - O.E.								38264			38264	0	38264
Major Head Total	2357863							1477144	476381	538157	4849545	14332200	19181745
11 2054 00 095 01 01													
11 - Treasury and Acct													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	10083841										10083841	30724947	40808788
02 - Wages	38520										38520	175902	214422
06 - Medical Treatment											0	230334	230334
11 - Domestic T.E.											0	24266	24266
13 - O.E.	323351										323351	736313	1059664
30 - OTHER CONTRACTUAL	147870										147870	310885	458755
11 2054 00 095 01 02													
11 - Treasury and Acct													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1848692			1848692	5130342	6979034

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13 - O.E.								2045			2045	2548	4593
34 - Schol.& Stipend								14063			14063	0	14063
11 2054 00 095 01 03													
11 - Treasury and Acct													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									456144		456144	1271476	1727620
02 - Wages									21760		21760	58332	80092
06 - Medical Treatment											0	18320	18320
11 - Domestic T.E.									4800		4800	0	4800
13 - O.E.									16546		16546	0	16546
11 2054 00 095 01 04													
11 - Treasury and Acct													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										440759	440759	1281750	1722509
13 - O.E.										7204	7204	23892	31096
11205400095030113													
13 - O.E.	139796										139796	309486	449282
11205400095030213													
13 - O.E.								1415			1415	39030	40445
11205400095030313													
13 - O.E.									6175		6175	587	6762

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11205400095030413													
13 - O.E.										1399	1399	18000	19399
11 2054 00 097 01 01													
11 - Treasury and Acct													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	559737										559737	1670325	2230062
02 - Wages	19260										19260	62272	81532
13 - O.E.	8400										8400	0	8400
11 2054 00 097 01 02													
11 - Treasury and Acct													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								188214			188214	514517	702731
11 2054 00 097 01 03													
11 - Treasury and Acct													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									204187		204187	695999	900186

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06 - Medical Treatment											0	20357	20357
11 2054 00 097 01 04													
11 - Treasury and Acct													
2054 - Treasury and Ac													
00 -													
097 - Treasury Establi													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										117370	117370	371670	489040
13 - O.E.											0	500	500
11 2054 00 098 01 01													
11 - Treasury and Acct													
2054 - Treasury and Ac													
00 -													
098 - Local Fund Audit													
01 - Office of the Exa													
01 - Puducherry Region													
01 - Salaries	493640										493640	1487591	1981231
Major Head Total	11814415							2054429	709612	566732	15145188	45179641	60324829
12 2055 00 001 01 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
01 - Off. of the Inspe													
01 - Puducherry Region													
01 - Salaries		-11645									-11645	0	-11645

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12 2055 00 001 02 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enfor. of PCR Act 01 - Puducherry Region													
01 - Salaries	593198										593198	2138516	2731714
11 - Domestic T.E.	8701										8701	26103	34804
12 2055 00 001 02 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enfor. of PCR Act 02 - Karaikal Region													
01 - Salaries								11508			11508	870881	882389
11 - Domestic T.E.											0	8442	8442
12 2055 00 001 02 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enfor. of PCR Act 04 - Yanam Region													
01 - Salaries										6360	6360	483053	489413
11 - Domestic T.E.											0	5739	5739
13 - O.E.										10827	10827	0	10827
12 2055 00 001 04 01 12 - Police 2055 - Police 00 - A 001 - Direction and Ad 04 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	3410267										3410267	15323985	18734252

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02 - Wages	21342										21342	38430	59772
05 - Rewards											0	9000	9000
06 - Medical Treatment	37248										37248	0	37248
11 - Domestic T.E.	214564										214564	139674	354238
13 - O.E.	629441										629441	306492	935933
14 - Rent,Rates & Taxe											0	259860	259860
20 - Other Admv.Expens											0	0	0
24 - P.O.L.	723315										723315	3015205	3738520
26 - Advertising & Pub											0	128832	128832
28 - PP&SS,Fees to Art											0	1761763	1761763
50 - O. C.											0	41000	41000
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 - A													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								21665			21665	467341	489006
11 - Domestic T.E.								7463			7463	0	7463
13 - O.E.								5484			5484	54709	60193
14 - Rent,Rates & Taxe								88344			88344	0	88344
24 - P.O.L.								70336			70336	382692	453028
50 - O. C.								13170			13170	0	13170
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 - A													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									58086		58086	168458	226544
06 - Medical Treatment									9462		9462	0	9462
13 - O.E.									6000		6000	9267	15267
14 - Rent,Rates & Taxe									74410		74410	0	74410
12 2055 00 001 04 04													
12 - Police													
2055 - Police													
00 - A													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
02 - Wages											0	116664	116664

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13 - O.E.										38114	38114	0	38114
24 - P.O.L.										214729	214729	0	214729
12205500001050113													
13 - O.E.	694336										694336	1355626	2049962
12205500001050213													
13 - O.E.								58107			58107	156986	215093
12205500001050313													
13 - O.E.									11395		11395	99542	110937
12205500001050413													
13 - O.E.										15513	15513	29295	44808
12 2055 00 104 01 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	20757374										20757374	87818977	108576351
11 - Domestic T.E.	403535										403535	1268854	1672389
50 - O. C.	3000										3000	0	3000
12 2055 00 104 01 02													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								108544			108544	4974463	5083007

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11 - Domestic T.E.											0	87789	87789
12 2055 00 104 01 03													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1351307		1351307	4699142	6050449
11 - Domestic T.E.									23354		23354	66602	89956
12 2055 00 104 01 04													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1938	1938	148588	150526
11 - Domestic T.E.											0	2814	2814
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	21990019										21990019	129767659	151757678
06 - Medical Treatment	139280										139280	185605	324885
11 - Domestic T.E.	346389										346389	171279	517668
13 - O.E.	32742										32742	74173	106915
24 - P.O.L.	216261										216261	283775	500036

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28 - PP&SS,Fees to Art											0	10000	10000
50 - O. C.	15734										15734	5400	21134
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	6412689										6412689	22352138	28764827
11 - Domestic T.E.	145776										145776	398513	544289
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								21000			21000	1358069	1379069
11 - Domestic T.E.											0	20969	20969
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									482990		482990	1869521	2352511
11 - Domestic T.E.									8553		8553	25378	33931
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										10626	10626	746335	756961

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11 - Domestic T.E.											0	8442	8442
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	38894130										38894130	142173053	181067183
11 - Domestic T.E.	834906										834906	2637849	3472755
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								461938			461938	26553950	27015888
11 - Domestic T.E.								2894			2894	475442	478336
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1864006		1864006	8831249	10695255
11 - Domestic T.E.									48616		48616	147608	196224
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										80898	80898	6056775	6137673

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11 - Domestic T.E.											0	115162	115162
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	15470181	-1800									15468381	56527568	71995949
11 - Domestic T.E.	359511										359511	825074	1184585
13 - O.E.	67659										67659	0	67659
22 - Arms & Ammunition											0	0	0
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								65346			65346	4943068	5008414
11 - Domestic T.E.											0	67869	67869
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									509465		509465	2041271	2550736
11 - Domestic T.E.									6677		6677	21603	28280
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										89669	89669	4916075	5005744

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11 - Domestic T.E.											0	78835	78835
13 - O.E.										8167	8167	0	8167
Major Head Total	112421598	-13445						935799	4454321	476841	118275114	540154491	658429605
13 2056 00 001 01 01													
13 - Jail													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Off. of the Chief													
01 - Puducherry Region													
01 - Salaries	150041										150041	471142	621183
13 - O.E.	5950										5950	15725	21675
13 2056 00 101 01 01													
13 - Jail													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	1864539										1864539	5700762	7565301
02 - Wages	19260										19260	38802	58062
11 - Domestic T.E.	40867										40867	25845	66712
13 - O.E.	85730										85730	79058	164788
50 - O. C.	128668										128668	0	128668
13 2056 00 101 01 02													
13 - Jail													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								623792			623792	1855164	2478956

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13 - O.E.								5291			5291	11042	16333
13 2056 00 101 01 03													
13 - Jail													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries											0	542753	542753
13 - O.E.									800		800	2650	3450
13 2056 00 101 01 04													
13 - Jail													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										179180	179180	385727	564907
11 - Domestic T.E.											0	18679	18679
13 - O.E.											0	2550	2550
13205600101030113													
13 - O.E.	8555										8555	345694	354249
13205600101030213													
13 - O.E.											0	15044	15044
13205600101030313													
13 - O.E.									2809		2809	5503	8312
13205600101030413													
13 - O.E.										17392	17392	1150	18542

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13 2056 00 911 01 00													
13 - Jail													
2056 - Jails													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-3216	-3216
32 2056 00 101 01 01													
32 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
01 - Puducherry Region													
27 - Minor Works, Main											0	319000	319000
Major Head Total	2303610							629083	3609	196572	3132874	9833074	12965948
14 2058 00 001 01 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
01 - Directorate of St													
01 - Puducherry Region													
01 - Salaries	1141491										1141491	4453508	5594999

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11 - Domestic T.E.	29550										29550	0	29550
13 - O.E.	23957										23957	21708	45665
26 - Advertising & Pub											0	6300	6300
14205800001030113													
13 - O.E.	145971										145971	234835	380806
14205800001030213													
13 - O.E.								11760			11760	33430	45190
14205800001030313													
13 - O.E.									1890		1890	2476	4366
14 2058 00 101 01 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
101 - Purchase and sup													
01 - Purchase and supp													
01 - Puducherry Region													
21 - Supplies & Materi											0	36133	36133
14 2058 00 103 01 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
01 - Government Presse													
01 - Puducherry Region													
01 - Salaries	13650546										13650546	41177702	54828248
06 - Medical Treatment											0	130591	130591
11 - Domestic T.E.	7541										7541	91343	98884
13 - O.E.	128485										128485	903832	1032317
21 - Supplies & Materi	43451										43451	38333	81784

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27 - Minor Works, Main											0	73297	73297
34 - Schol.& Stipend	16608										16608	18269	34877
14 2058 00 103 02 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
01 - Puducherry Region													
01 - Salaries	1475794										1475794	4605079	6080873
11 - Domestic T.E.	1876										1876	5628	7504
13 - O.E.	18488										18488	10192	28680
21 - Supplies & Materi	13561										13561	10920	24481
27 - Minor Works, Main	2750										2750	10107	12857
14 2058 00 103 02 02													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
02 - Karaikal Region													
01 - Salaries								2180837			2180837	6293548	8474385
06 - Medical Treatment											0	4241	4241
11 - Domestic T.E.								4011			4011	1876	5887
13 - O.E.								6434			6434	14199	20633
21 - Supplies & Materi											0	24853	24853
27 - Minor Works, Main											0	2200	2200
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									486695		486695	1335942	1822637

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13 - O.E.									1210		1210	2111	3321
Major Head Total	16700069							2203042	489795		19392906	59542653	78935559
16205901053030127													
27 - Minor Works, Main					40000						40000	0	40000
16205901053030227													
27 - Minor Works, Main					97919						97919	0	97919
16205901053030427													
27 - Minor Works, Main					135875						135875	0	135875
16205960053010327													
27 - Minor Works, Main					2500						2500	0	2500
16 2059 80 001 01 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
01 - Direction													
01 - Puducherry Region													
01 - Salaries	1712469										1712469	5195722	6908191
11 - Domestic T.E.	180										180	2986	3166
13 - O.E.	76741										76741	18701	95442
16 2059 80 001 02 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Puducherry Region													
01 - Salaries	61194256										61194256	187292949	248487205

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02 - Wages	38520										38520	118104	156624
06 - Medical Treatment	8742										8742	0	8742
11 - Domestic T.E.	153127										153127	370931	524058
13 - O.E.	49948										49948	81152	131100
16 2059 80 001 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								9158510			9158510	26897168	36055678
02 - Wages								19260			19260	59772	79032
11 - Domestic T.E.								12690			12690	38340	51030
13 - O.E.											0	30000	30000
34 - Schol.& Stipend											0	30002	30002
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									1942566		1942566	5582551	7525117
02 - Wages									38520		38520	98910	137430
11 - Domestic T.E.									2160		2160	6480	8640
13 - O.E.									15971		15971	0	15971
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										1986602	1986602	6228350	8214952

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16 2059 80 001 03 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 03 - Designs 01 - Puducherry Region													
01 - Salaries	1632684										1632684	5172032	6804716
02 - Wages	20700										20700	58332	79032
11 - Domestic T.E.	180										180	540	720
13 - O.E.	123563										123563	2900	126463
16205980001050113													
13 - O.E.	128195										128195	150525	278720
16205980001050213													
13 - O.E.								5797			5797	23678	29475
16205980001050313													
13 - O.E.									5522		5522	10096	15618
16205980001050413													
13 - O.E.										1201	1201	1783	2984
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
50 - O. C.					164500						164500	98412	262912

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16 2059 80 052 01 02 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 02 - Karaikal Region													
50 - O. C.											0	56791	56791
16 2059 80 052 01 03 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 03 - Mahe Region													
50 - O. C.					14716						14716	0	14716
16 2059 80 053 01 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance of B 01 - Repairs to buildi 01 - Puducherry Region													
27 - Minor Works, Main					282150						282150	325106	607256
16 2059 80 053 01 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance of B 01 - Repairs to buildi 02 - Karaikal Region													
27 - Minor Works, Main					300000						300000	87000	387000

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16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance of B 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main					146335						146335	52137	198472
16205980053020227													
27 - Minor Works, Main					945988						945988	0	945988
16205980053020327													
27 - Minor Works, Main					6372						6372	0	6372
16 2059 80 053 02 04 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance of B 02 - 04 -													
27 - Minor Works, Main					8650						8650	0	8650
Major Head Total	65139305				2145005			9196257	2004739	1987803	80473109	238091450	318564559
08 2070 00 114 01 01 08 - Transport 2070 - Other Administr 00 - 114 - Purch. & Maint. 01 - Government Automo 01 - Puducherry Region													
01 - Salaries	3459641										3459641	10918087	14377728

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02 - Wages	115560										115560	457706	573266
06 - Medical Treatment	125056										125056	0	125056
11 - Domestic T.E.	700										700	0	700
13 - O.E.	56745										56745	7422	64167
26 - Advertising & Pub											0	37044	37044
08 2070 00 114 01 02													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purch. & Maint.													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries								411171			411171	1388259	1799430
02 - Wages								57780			57780	174996	232776
13 - O.E.											0	11055	11055
08 2070 00 114 03 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purch. & Maint.													
03 - Motor Vehicle Dri													
01 - Puducherry Region													
01 - Salaries	167066										167066	532775	699841
09 2070 00 104 01 01													
09 - Secretariat													
2070 - Other Administr													
00 -													
104 - Vigilance													
01 - Anti - Corruption													
01 - Puducherry Region													
01 - Salaries	1132182										1132182	4200586	5332768

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11 - Domestic T.E.	280										280	3940	4220
13 - O.E.	6163										6163	16410	22573
09207000104020113													
13 - O.E.	2343										2343	2924	5267
09 2070 00 115 05 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses													
05 - Government Guest													
05 - Chennai Region													
01 - Salaries	649634										649634	1939978	2589612
13 - O.E.	63090										63090	105378	168468
30 - OTHER CONTRACTUAL	117727										117727	112732	230459
09207000115060513													
13 - O.E.	188761										188761	138339	327100
12 2070 00 107 01 01													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	242005										242005	1008600	1250605
11 - Domestic T.E.	3863										3863	11589	15452
25 - Clothing & Tentag	152550										152550	0	152550
50 - O. C.											0	16222525	16222525
12 2070 00 107 01 02													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
50 - O. C.											0	2426351	2426351

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12 2070 00 107 01 03 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 03 - Mahe Region													
50 - O. C.											0	1378628	1378628
12 2070 00 107 01 04 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 04 - Yanam Region													
50 - O. C.											0	1291568	1291568
12 2070 00 108 01 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	392952										392952	1318070	1711022
06 - Medical Treatment	1320										1320	0	1320
12 2070 00 108 03 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Puducherry Region													
01 - Salaries	6813022										6813022	21256325	28069347

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06 - Medical Treatment	19164										19164	0	19164
11 - Domestic T.E.											0	36670	36670
13 - O.E.	34649										34649	63365	98014
24 - P.O.L.	178236										178236	0	178236
12 2070 00 108 03 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries								1292170			1292170	3684046	4976216
06 - Medical Treatment								883			883	0	883
13 - O.E.								4500			4500	17260	21760
24 - P.O.L.											0	22728	22728
12 2070 00 108 03 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									479213		479213	1404426	1883639
13 - O.E.									2516		2516	5000	7516
24 - P.O.L.									10901		10901	0	10901
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										517701	517701	1443363	1961064

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13 - O.E.										4950	4950	5000	9950
12207000108080113													
13 - O.E.	6969										6969	7844	14813
12207000108080213													
13 - O.E.								2773			2773	3077	5850
12207000108080313													
13 - O.E.									3586		3586	3330	6916
12207000108080413													
13 - O.E.										1293	1293	2689	3982
19 2070 00 115 01 01													
19 - Inform and Public													
2070 - Other Administr													
00 -													
115 - Guest Houses													
01 - Government Guest													
01 - Puducherry Region													
01 - Salaries	345884										345884	1018066	1363950
02 - Wages	57780										57780	277032	334812
30 - OTHER CONTRACTUAL											0	159835	159835
19 2070 00 115 01 06													
19 - Inform and Public													
2070 - Other Administr													
00 -													
115 - Guest Houses													
01 - Government Guest													
06 - New Delhi Region													
01 - Salaries	2085065										2085065	6104165	8189230

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06 - Medical Treatment	34701										34701	51500	86201
11 - Domestic T.E.	23952										23952	39316	63268
13 - O.E.	553071										553071	999093	1552164
30 - OTHER CONTRACTUAL	1208836										1208836	1457455	2666291
19207000115040613													
13 - O.E.	386883										386883	605881	992764
Major Head Total	18625850							1769277	496216	523944	21415287	82372428	103787715
15 2071 01 101 01 07													
15 - Retirement Benefi													
2071 - Pension and oth													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge	223251667	161721890						8941811			393915368	1158118365	1552033733
15 2071 01 102 01 07													
15 - Retirement Benefi													
2071 - Pension and oth													
01 - Civil													
102 - Commuted value o													
01 - Commuted value of													
07 - All Regions													
04 - Pensionary Charge	142050792										142050792	94033715	236084507

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15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pension and oth 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	126977505										126977505	78527965	205505470
15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pension and oth 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	54731412	-36720						2453515			57148207	176172732	233320939
15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pension and oth 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	965000										965000	2895000	3860000
15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pension and oth 01 - Civil 117 - New Pension Sche 01 - Govt.Contr. to Ne 07 - All Regions													
04 - Pensionary Charge		-156879					44843727	-2814		-217297	44466737	148471135	192937872

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15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pension and oth 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.	582781										582781	0	582781
15 2071 01 911 02 00 15 - Retirement Benefi 2071 - Pension and oth 01 - Civil 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -		-276272					-5682512				-5958784	-20728474	-26687258
Major Head Total	548559157	161252019					39161215	11392512		-217297	760147606	1637490438	2397638044
19 2075 00 800 01 01 19 - Inform and Public 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on sp 01 - Puducherry Region													
50 - O. C.	1191394						26423				1217817	553400	1771217

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19 2075 00 800 01 02 19 - Inform and Public 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on sp 02 - Karaikal Region													
50 - O. C.								74908			74908	1416720	1491628
19 2075 00 800 01 03 19 - Inform and Public 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on sp 03 - Mahe Region													
50 - O. C.											0	0	0
19 2075 00 800 01 04 19 - Inform and Public 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on sp 04 - Yanam Region													
50 - O. C.										15000	15000	0	15000
19 2075 00 911 01 00 19 - Inform and Public 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 -							-26423				-26423	0	-26423

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Major Head Total	1191394							74908		15000	1281302	1970120	3251422
17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region													
01 - Salaries	4806597										4806597	15239128	20045725
17 2202 01 101 02 02 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 02 - Karaikal Region													
01 - Salaries								509321			509321	1532977	2042298
17 2202 01 101 02 03 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 03 - Mahe Region													
01 - Salaries									526542		526542	1539120	2065662

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17 2202 01 101 02 04 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 04 - Yanam Region													
01 - Salaries										1789220	1789220	1813086	3602306
17 2202 01 108 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 01 - Puducherry Region													
21 - Supplies & Materi											0	31838229	31838229
17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi											0	3992854	3992854
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi											0	3632809	3632809

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17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi										1782330	1782330	269624	2051954
17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special comp. Pl 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi											0	6768738	6768738
17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special comp. Pl 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi											0	1521952	1521952
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universal.of Elem 01 - Puducherry Region													
01 - Salaries	124731494						5256				124736750	379781735	504518485

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02 - Wages	2848816										2848816	9875211	12724027
11 - Domestic T.E.	13459										13459	13980	27439
13 - O.E.	6335										6335	39513	45848
14 - Rent,Rates & Taxe	128933										128933	0	128933
20 - Other Admv.Expens											0	0	0
21 - Supplies & Materi											0	254955	254955
50 - O. C.	54235										54235	0	54235
17 2202 01 800 01 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universal.of Elem													
02 - Karaikal Region													
01 - Salaries								20454856			20454856	105806033	126260889
02 - Wages								393738			393738	4766172	5159910
11 - Domestic T.E.								14140			14140	1300	15440
50 - O. C.											0	0	0
17 2202 01 800 01 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universal.of Elem													
03 - Mahe Region													
01 - Salaries									5352743		5352743	15371616	20724359
02 - Wages									93732		93732	291660	385392
11 - Domestic T.E.									2286		2286	5563	7849
13 - O.E.									15753		15753	29276	45029
17 2202 01 800 01 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universal.of Elem													
04 - Yanam Region													
01 - Salaries										8878693	8878693	25829987	34708680

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02 - Wages										467328	467328	1494432	1961760
06 - Medical Treatment										13205	13205	0	13205
11 - Domestic T.E.										15235	15235	0	15235
13 - O.E.										33005	33005	10000	43005
50 - O. C.										0	0	0	0
17 2202 01 800 02 01 17 - Education 2202 - General Educati 01 - Elementary Educati 800 - Other expenditur 02 - Impl. of UNICEF A 01 - Puducherry Region													
01 - Salaries	559000										559000	1704636	2263636
13 - O.E.	1450										1450	0	1450
17 2202 01 800 04 01 17 - Education 2202 - General Educati 01 - Elementary Educati 800 - Other expenditur 04 - Nat.Pro.of Nutr.S 01 - Puducherry Region													
50 - O. C.	124139										124139	21720	145859
17 2202 01 800 06 01 17 - Education 2202 - General Educati 01 - Elementary Educati 800 - Other expenditur 06 - Prov. of Trans.Fa 01 - Puducherry Region													
30 - OTHER CONTRACTUAL	40727										40727	0	40727
50 - O. C.											0	4697356	4697356

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17 2202 01 800 06 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Prov. of Trans.Fa 02 - Karaikal Region													
50 - O. C.											0	1344639	1344639
17 2202 01 800 08 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 08 - Sarva Shiksha Abh 01 - Puducherry Region													
31 - Grants-in-Aid											0	8126400	8126400
17 2202 01 911 01 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-615					-5256				-5871	0	-5871
17 2202 01 911 02 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -											0	-23600	-23600

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17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Cent.for Cont.Edu 01 - Puducherry Region													
01 - Salaries	190850										190850	581806	772656
17 2202 02 004 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Puducherry Region													
01 - Salaries	73047										73047	222729	295776
13 - O.E.											0	7904	7904
17 2202 02 101 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries											0	-55032	-55032
36 - GRANT-IN-AID-SALA											0	-356937	-356937
17 2202 02 101 02 04 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 02 - Off.of the Delega 04 - Yanam Region													
01 - Salaries										381133	381133	1104111	1485244

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02 - Wages										27300	27300	82683	109983
17 2202 02 101 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Off.of the Deputy													
01 - Puducherry Region													
01 - Salaries	1848167										1848167	5316080	7164247
11 - Domestic T.E.	7362										7362	0	7362
13 - O.E.	50470										50470	0	50470
17 2202 02 101 03 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Off.of the Deputy													
02 - Karaikal Region													
01 - Salaries								734983			734983	1969897	2704880
13 - O.E.								16903			16903	14576	31479
17 2202 02 101 06 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
01 - Puducherry Region													
01 - Salaries	2723306										2723306	8564828	11288134
13 - O.E.	2000										2000	37000	39000
17 2202 02 101 06 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								112938			112938	3144996	3257934

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13 - O.E.								69200			69200	24035	93235
17 2202 02 101 06 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									497714		497714	1440186	1937900
11 - Domestic T.E.											0	11923	11923
13 - O.E.									3630		3630	11304	14934
17 2202 02 109 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
01 - Boys and Girls Hi													
01 - Puducherry Region													
01 - Salaries		-188293		-3600							-191893	-26516	-218409
17 2202 02 109 01 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
01 - Boys and Girls Hi													
02 - Karaikal Region													
28 - PP&SS,Fees to Art											0	-8940	-8940
17 2202 02 109 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
02 - Conv.of Sec.Sch.													
01 - Puducherry Region													
01 - Salaries		-8672									-8672	0	-8672

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17 2202 02 109 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 02 - Conv.of Sec.Sch. 02 - Karaikal Region													
01 - Salaries								-7104			-7104	0	-7104
17 2202 02 109 04 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Boys and Girls Se 01 - Puducherry Region													
01 - Salaries											0	-1020	-1020
17 2202 02 109 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 06 - Maintenance of Pl 01 - Puducherry Region													
01 - Salaries	170416										170416	515829	686245
17 2202 02 109 08 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 08 - Op.of High.Sch.& 02 - Karaikal Region													
01 - Salaries											0	-1800	-1800

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17 2202 02 109 08 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 08 - Op.of High.Sch.& 03 - Mahe Region													
28 - PP&SS,Fees to Art									-12297		-12297	0	-12297
17 2202 02 109 09 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 01 - Puducherry Region													
01 - Salaries	1923153										1923153	5588972	7512125
17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								823316			823316	2386614	3209930
11 - Domestic T.E.								960			960	0	960
13 - O.E.								6000			6000	1540	7540
17 2202 02 109 09 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 03 - Mahe Region													
01 - Salaries									478655		478655	1389637	1868292

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17 2202 02 109 11 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Impro. of Science 01 - Puducherry Region													
20 - Other Admv.Expens											0	0	0
50 - O. C.											0	0	0
17 2202 02 109 11 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Impro. of Science 02 - Karaikal Region													
20 - Other Admv.Expens											0	0	0
17 2202 02 109 14 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 14 - Incent.to all S S 02 - Karaikal Region													
01 - Salaries											0	-2409	-2409
17 2202 02 109 17 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Puducherry Region													
01 - Salaries	46966835										46966835	145805337	192772172

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02 - Wages	1111944										1111944	3575136	4687080
11 - Domestic T.E.	6537										6537	7298	13835
13 - O.E.	62224										62224	136421	198645
21 - Supplies & Materi	54822										54822	19200	74022
28 - PP&SS,Fees to Art											0	0	0
31 - Grants-in-Aid	9000000										9000000	0	9000000
50 - O. C.											0	0	0
17 2202 02 109 17 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
02 - Karaikal Region													
01 - Salaries								10881462			10881462	35306608	46188070
02 - Wages								19260			19260	38430	57690
11 - Domestic T.E.								4000			4000	0	4000
13 - O.E.								31850			31850	9000	40850
21 - Supplies & Materi								26065			26065	0	26065
28 - PP&SS,Fees to Art											0	0	0
17 2202 02 109 17 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
03 - Mahe Region													
01 - Salaries									8306473		8306473	24419739	32726212
02 - Wages									57780		57780	189996	247776
13 - O.E.									12091		12091	21500	33591
28 - PP&SS,Fees to Art											0	0	0
17 2202 02 109 17 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										165926	165926	477254	643180

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17 2202 02 109 18 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 01 - Puducherry Region													
01 - Salaries	58846989										58846989	181443442	240290431
02 - Wages	885318										885318	2872890	3758208
06 - Medical Treatment	21173										21173	0	21173
11 - Domestic T.E.	36372										36372	16794	53166
13 - O.E.	69921										69921	6444	76365
28 - PP&SS,Fees to Art											0	0	0
50 - O. C.											0	0	0
17 2202 02 109 18 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 02 - Karaikal Region													
01 - Salaries								8715935			8715935	49481405	58197340
02 - Wages								97044			97044	860766	957810
11 - Domestic T.E.								5634			5634	0	5634
13 - O.E.								8833			8833	0	8833
17 2202 02 109 18 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 03 - Mahe Region													
01 - Salaries									5825661		5825661	16896770	22722431

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02 - Wages									57780		57780	174996	232776
13 - O.E.											0	9056	9056
28 - PP&SS,Fees to Art											0	0	0
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High School													
04 - Yanam Region													
01 - Salaries										6265812	6265812	18316286	24582098
02 - Wages										199446	199446	628734	828180
06 - Medical Treatment										24465	24465	0	24465
11 - Domestic T.E.											0	15890	15890
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Asst. to Non-Gov													
01 - Asst. to Non-Govt													
01 - Puducherry Region													
01 - Salaries											0	-30416	-30416
36 - GRANT-IN-AID-SALA	22385966										22385966	53053525	75439491
17 2202 02 110 01 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Asst. to Non-Gov													
01 - Asst. to Non-Govt													
02 - Karaikal Region													
36 - GRANT-IN-AID-SALA								5229194			5229194	5528785	10757979

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17 2202 02 110 01 04 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Asst. to Non-Gov 01 - Asst. to Non-Govt 04 - Yanam Region													
36 - GRANT-IN-AID-SALA										1077112	1077112	2241486	3318598
17 2202 02 110 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Asst. to Non-Gov 02 - Asst to Non-Govt. 01 - Puducherry Region													
36 - GRANT-IN-AID-SALA	763458										763458	3084409	3847867
17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Asst. to Non-Gov 02 - Asst to Non-Govt. 02 - Karaikal Region													
36 - GRANT-IN-AID-SALA								471440			471440	497631	969071
17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-5262						-3750			-9012	-29425	-38437

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17 2202 02 911 02 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -		-74668		-2932							-77600	0	-77600
17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	8125296										8125296	25092255	33217551
02 - Wages	186228										186228	523098	709326
13 - O.E.	2890										2890	5750	8640
17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region													
01 - Salaries	14006561										14006561	41878051	55884612
02 - Wages	191880										191880	533808	725688
13 - O.E.	72950										72950	129647	202597
50 - O. C.	50000										50000	0	50000
17 2202 03 103 05 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 05 - Bharathidasan Gov 01 - Puducherry Region													
01 - Salaries	14315319										14315319	42790764	57106083

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02 - Wages	132252										132252	404544	536796
06 - Medical Treatment											0	13415	13415
13 - O.E.	15000										15000	99170	114170
17 2202 03 103 06 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									6465466		6465466	20097271	26562737
02 - Wages											0	114660	114660
17 2202 03 103 07 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										1853069	1853069	4784839	6637908
02 - Wages										116370	116370	115290	231660
13 - O.E.										20751	20751	0	20751
50 - O. C.										49050	49050	0	49050
17 2202 03 103 08 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								4418673			4418673	13237711	17656384

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02 - Wages								38520			38520	115404	153924
13 - O.E.											0	38900	38900
50 - O. C.								68000			68000	0	68000
17 2202 03 103 09 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										2603390	2603390	9719822	12323212
02 - Wages										182708	182708	428203	610911
13 - O.E.										3062	3062	61334	64396
21 - Supplies & Materi										9400	9400	15800	25200
30 - OTHER CONTRACTUAL										80000	80000	0	80000
17 2202 03 103 25 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
25 - Dr.Ambedkar Gover													
01 - Puducherry Region													
01 - Salaries	1703583										1703583	5029167	6732750
02 - Wages											0	1226787	1226787
11 - Domestic T.E.	801										801	0	801
13 - O.E.											0	3951	3951
50 - O. C.	138000										138000	0	138000
17 2202 03 103 29 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
29 - Arignar Anna Gove													
02 - Karaikal Region													
01 - Salaries								4842689			4842689	14486542	19329231

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06 - Medical Treatment											0	4227	4227
11 - Domestic T.E.											0	15929	15929
13 - O.E.								37401			37401	41073	78474
30 - OTHER CONTRACTUAL								410000			410000	0	410000
17 2202 03 103 30 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1000200	1000200
36 - GRANT-IN-AID-SALA	9955000										9955000	20000000	29955000
17 2202 03 103 30 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
02 - Karaikal Region													
31 - Grants-in-Aid											0	83000	83000
36 - GRANT-IN-AID-SALA											0	3220000	3220000
17 2202 03 107 06 07													
17 - Education													
2202 - General Educati													
03 - University and Hi													
107 - Scholarships													
06 - Financial assista													
07 - All Regions													
34 - Schol.& Stipend											0	0	0
17220203911000000													
00 -											0	-2000	-2000

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17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-8306									-8306	-9612	-17918
17 2202 03 911 02 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -											0	-78606	-78606
17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Spe.Edu. Cent & A 01 - Puducherry Region													
01 - Salaries	95586										95586	292672	388258
06 - Medical Treatment											0	1038	1038
13 - O.E.											0	10551	10551
17 2202 04 200 03 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 03 - Adult Education 01 - Puducherry Region													
01 - Salaries	523874										523874	1605048	2128922

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06 - Medical Treatment	3123										3123	9465	12588
17 2202 05 789 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
789 - Spl. comp. plan													
01 - Sett. up of off.L													
01 - Puducherry Region													
50 - O. C.											0	9300	9300
17 2202 05 800 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
800 - Other Expenditur													
01 - sett.up of off.La													
01 - Puducherry Region													
01 - Salaries	142163										142163	445677	587840
11 - Domestic T.E.	868										868	0	868
13 - O.E.	145166										145166	0	145166
20 - Other Admv.Expens											0	0	0
50 - O. C.											0	144300	144300
17 2202 80 001 01 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
01 - Directorate of Ed													
01 - Puducherry Region													
01 - Salaries	6633232										6633232	20606982	27240214
06 - Medical Treatment	9332										9332	24712	34044
11 - Domestic T.E.											0	89447	89447

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13 - O.E.	185122										185122	729766	914888
26 - Advertising & Pub	10458										10458	45284	55742
28 - PP&SS,Fees to Art	90500										90500	280930	371430
30 - OTHER CONTRACTUAL	284240										284240	528854	813094
17 2202 80 001 06 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
06 - Land Acquitition													
01 - Puducherry Region													
01 - Salaries	439356										439356	1235426	1674782
11 - Domestic T.E.	360										360	2798	3158
17 2202 80 001 07 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1447340										1447340	3435040	4882380
17220280001070213													
13 - O.E.								1238188			1238188	49689	1287877
17220280001070313													
13 - O.E.									49679		49679	272235	321914
17220280001070413													
13 - O.E.										853259	853259	20244	873503
17 2202 80 800 01 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
01 - Puducherry Region													
01 - Salaries	231730										231730	663870	895600

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13 - O.E.	20174										20174	6158	26332
17 2202 80 800 01 02													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
02 - Karaikal Region													
02 - Wages											0	297000	297000
13 - O.E.								24920			24920	0	24920
17 2202 80 800 01 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
02 - Wages									32806		32806	175514	208320
17 2202 80 800 01 04													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
02 - Wages										68807	68807	202102	270909
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Dev.of Jawahar Ba													
01 - Puducherry Region													
01 - Salaries	1595288										1595288	4675700	6270988

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50 - O. C.		-13841									-13841	423190	409349
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									53419		53419	98206	151625
17 2202 80 800 08 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
08 - Rashtriya Madhyam													
01 - Puducherry Region													
31 - Grants-in-Aid											0	807000	807000
32220201800020127													
27 - Minor Works, Main					240000						240000	0	240000
32220201800020227													
27 - Minor Works, Main					239448						239448	0	239448
32220202109040127													
27 - Minor Works, Main					27075						27075	0	27075
32220202109040227													
27 - Minor Works, Main					163000						163000	0	163000
32220202109040327													
27 - Minor Works, Main					139000						139000	0	139000

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32220202109040427													
27 - Minor Works, Main					120000						120000	0	120000
32220202109050227													
27 - Minor Works, Main					293000						293000	0	293000
32220202109050427													
27 - Minor Works, Main					92407						92407	0	92407
Major Head Total	341269187	-299657		-6532	1313930			59694609	27819913	26960076	456751526	1447039076	1903790602
17 2203 00 001 02 01													
17 - Education													
2203 - Technical Educa													
00 -													
001 - Direction and Ad													
02 - Directorate of Hi													
01 - Puducherry Region													
01 - Salaries	1483554	-1526									1482028	3641807	5123835
11 - Domestic T.E.											0	15184	15184
13 - O.E.	55123										55123	63873	118996
21 - Supplies & Materi	27808										27808	0	27808
26 - Advertising & Pub											0	48016	48016
28 - PP&SS,Fees to Art	341333										341333	84333	425666
50 - O. C.	4000										4000	8000	12000
17220300001030113													
13 - O.E.	511243										511243	284237	795480

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17220300001030213													
13 - O.E.								4816			4816	129070	133886
17220300001030413													
13 - O.E.										101180	101180	7520	108700
17 2203 00 103 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
103 - Technical school													
01 - Govt.Tech.Higher													
01 - Puducherry Region													
01 - Salaries	1106320										1106320	3307221	4413541
11 - Domestic T.E.		-15184									-15184	0	-15184
13 - O.E.	1000										1000	1000	2000
17 2203 00 105 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Puducherry Region													
01 - Salaries	4732703	-3029									4729674	14548262	19277936
13 - O.E.	7177										7177	75574	82751
21 - Supplies & Materi											0	59643	59643
50 - O. C.	21628										21628	0	21628
17 2203 00 105 03 03													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									50775		50775	147193	197968

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17 2203 00 105 10 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 10 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	350250										350250	2400000	2750250
35 - GRANT FOR CREATIO											0	2000250	2000250
36 - GRANT-IN-AID-SALA	17740000										17740000	38060000	55800000
17 2203 00 112 05 01 17 - Education 2203 - Technical Educa 00 - 112 - Eng./Tech. Colle 05 - Financial Assista 01 - Puducherry Region													
36 - GRANT-IN-AID-SALA	63400000										63400000	63400000	126800000
17 2203 00 112 06 02 17 - Education 2203 - Technical Educa 00 - 112 - Eng./Tech. Colle 06 - Financial Assista 02 - Karaikal Region													
31 - Grants-in-Aid											0	300000	300000
36 - GRANT-IN-AID-SALA											0	9500000	9500000
Major Head Total	89782139	-19739						4816	50775	101180	89919171	138081183	228000354
17 2204 00 101 01 01 17 - Education 2204 - Sports and Yout 00 - 101 - Physical Educati 01 - Physical Educatio 01 - Puducherry Region													
13 - O.E.											0	-82176	-82176

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17 2204 00 102 06 01 17 - Education 2204 - Sports and Yout 00 - 102 - Youth Welfare Pr 06 - Admin. Mat. Cont. 01 - Puducherry Region													
01 - Salaries	78222										78222	227034	305256
13 - O.E.	4044										4044	0	4044
17 2204 00 102 07 01 17 - Education 2204 - Sports and Yout 00 - 102 - Youth Welfare Pr 07 - National Service 01 - Puducherry Region													
31 - Grants-in-Aid	2078215										2078215	0	2078215
17 2204 00 911 01 00 17 - Education 2204 - Sports and Yout 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-42810									-42810	-45600	-88410
17 2204 00 911 02 00 17 - Education 2204 - Sports and Yout 00 - 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -		-13738									-13738	-1560	-15298

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Major Head Total	6954781	-66992						452301			7340090	22146067	29486157
17 2205 00 001 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Puducherry Region													
01 - Salaries	239976										239976	680675	920651
06 - Medical Treatment											0	1663	1663
13 - O.E.	60744										60744	82463	143207
17220500001030113													
13 - O.E.	75616										75616	114311	189927
17220500001030213													
13 - O.E.								1403			1403	2790	4193
17220500001030313													
13 - O.E.									1767		1767	5000	6767
17 2205 00 101 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
101 - Fine Arts Educat													
01 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid	200000										200000	200000	400000

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36 - GRANT-IN-AID-SALA	5327000										5327000	7506000	12833000
17 2205 00 102 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Fin.Asst to Perso													
01 - Puducherry Region													
50 - O. C.	979300										979300	703750	1683050
17 2205 00 102 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Fin.Asst to Perso													
02 - Karaikal Region													
50 - O. C.											0	0	0
17 2205 00 102 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
03 - Pro. of Cult.Act.													
01 - Puducherry Region													
01 - Salaries	75181										75181	232899	308080
17 2205 00 102 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
05 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	199800	199800

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36 - GRANT-IN-AID-SALA	867000										867000	3900000	4767000
17 2205 00 104 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
104 - Archives													
01 - Pondicherry Archi													
01 - Puducherry Region													
01 - Salaries	330124										330124	1022546	1352670
17 2205 00 105 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Puducherry Region													
01 - Salaries	2931259										2931259	8590190	11521449
11 - Domestic T.E.	2094										2094	0	2094
14 - Rent,Rates & Taxe	70737										70737	283048	353785
21 - Supplies & Materi	373605										373605	0	373605
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								698817			698817	2412257	3111074
13 - O.E.								4836			4836	4663	9499
14 - Rent,Rates & Taxe								105560			105560	0	105560
21 - Supplies & Materi								5170			5170	25925	31095

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34 - Schol.& Stipend											0	7266	7266
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									150653		150653	436831	587484
14 - Rent,Rates & Taxe									24525		24525	78211	102736
21 - Supplies & Materi									15167		15167	69761	84928
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries											0	208944	208944
13 - O.E.											0	2508	2508
14 - Rent,Rates & Taxe											0	28632	28632
21 - Supplies & Materi											0	21394	21394
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1298882										1298882	4093275	5392157
21 - Supplies & Materi	243157										243157	0	243157

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34 - Schol.& Stipend											0	31642	31642
17 2205 00 107 09 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Puducherry Region													
01 - Salaries	652410										652410	2162024	2814434
20 - Other Admv.Expens											0	120000	120000
30 - OTHER CONTRACTUAL	524681										524681	162740	687421
17 2205 00 789 04 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Spl. comp.plan f													
04 - Fin. asst. to per													
01 - Puducherry Region													
50 - O. C.	109300										109300	56850	166150
17 2205 00 789 04 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Spl. comp.plan f													
04 - Fin. asst. to per													
02 - Karaikal Region													
50 - O. C.											0	0	0
17 2205 00 789 05 02													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Spl. comp.plan f													
05 - Branch Libraries													
02 - Karaikal Region													
21 - Supplies & Materi								39453			39453	0	39453

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32220500001020227													
27 - Minor Works, Main					11790						11790	0	11790
32220500105020127													
27 - Minor Works, Main											0	5800	5800
32220500105020227													
27 - Minor Works, Main					30000						30000	0	30000
32220500106020127													
27 - Minor Works, Main											0	160749	160749
Major Head Total	15011066				41790			945239	192112		16190207	34200114	50390321
18 2210 01 001 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
01 - Dire.of Health &													
01 - Puducherry Region													
01 - Salaries	2901164										2901164	9010395	11911559
11 - Domestic T.E.											0	20521	20521
13 - O.E.	127845										127845	97101	224946
21 - Supplies & Materi		-20									-20	0	-20
24 - P.O.L.	26496										26496	55450	81946

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26 - Advertising & Pub	58300										58300	183098	241398
28 - PP&SS,Fees to Art	29500										29500	19375	48875
30 - OTHER CONTRACTUAL	254702										254702	9736	264438
18 2210 01 001 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
03 - Off. of the Dty D													
01 - Puducherry Region													
01 - Salaries	532732										532732	1683652	2216384
13 - O.E.	18717										18717	4844	23561
18 2210 01 001 07 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
07 - Nat.Iodine Defici													
01 - Puducherry Region													
13 - O.E.	12830										12830	0	12830
50 - O. C.	1447										1447	0	1447
18 2210 01 001 08 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
01 - Puducherry Region													
13 - O.E.	6859										6859	13632	20491
24 - P.O.L.	7690										7690	16741	24431
18 2210 01 001 08 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								4897228			4897228	14860729	19757957

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11 - Domestic T.E.								29708			29708	93466	123174
13 - O.E.								18217			18217	61357	79574
24 - P.O.L.								8998			8998	0	8998
28 - PP&SS,Fees to Art								168645			168645	351406	520051
18221001001090113													
13 - O.E.	4293632										4293632	7241402	11535034
18221001001090213													
13 - O.E.								922015			922015	1874946	2796961
18221001001090313													
13 - O.E.									107813		107813	235350	343163
18221001001090413													
13 - O.E.										608635	608635	1064411	1673046
18 2210 01 102 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
02 - Employees' State													
01 - Puducherry Region													
01 - Salaries	7048505	-6500									7042005	20660688	27702693
11 - Domestic T.E.	26796										26796	253344	280140
13 - O.E.	41153										41153	145841	186994
21 - Supplies & Materi	25560										25560	530165	555725
28 - PP&SS,Fees to Art	207710										207710	416666	624376
50 - O. C.											0	7594	7594
18 2210 01 102 05 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employee's State													
01 - Puducherry Region													
01 - Salaries	9059176										9059176	27585459	36644635

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13 - O.E.	75342										75342	70692	146034
14 - Rent,Rates & Taxe											0	106141	106141
21 - Supplies & Materi	1389496										1389496	4184248	5573744
24 - P.O.L.											0	8345	8345
28 - PP&SS,Fees to Art	160000										160000	707010	867010
18 2210 01 102 05 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employee's State													
02 - Karaikal Region													
01 - Salaries								17204			17204	1127296	1144500
21 - Supplies & Materi								36257			36257	0	36257
28 - PP&SS,Fees to Art								40000			40000	117419	157419
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employee's State													
03 - Mahe Region													
01 - Salaries									729174		729174	2117550	2846724
13 - O.E.									1040		1040	500	1540
14 - Rent,Rates & Taxe											0	19852	19852
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employee's State													
04 - Yanam Region													
01 - Salaries										474183	474183	1477678	1951861

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11 - Domestic T.E.										6699	6699	20097	26796
13 - O.E.										7957	7957	9886	17843
21 - Supplies & Materi										42947	42947	37726	80673
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	72701403	-6496					11848				72706755	222206875	294913630
06 - Medical Treatment	389607										389607	0	389607
11 - Domestic T.E.	610456										610456	1811394	2421850
13 - O.E.	144478										144478	0	144478
21 - Supplies & Materi	8086553						19120				8105673	2958196	11063869
24 - P.O.L.	37307										37307	64000	101307
27 - Minor Works, Main	370598										370598	280198	650796
28 - PP&SS,Fees to Art											0	3428290	3428290
34 - Schol.& Stipend											0	10128501	10128501
50 - O. C.	47788	-3099					2901				47590	134148	181738
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 - Karaikal Region													
01 - Salaries								29711617			29711617	82553986	112265603
06 - Medical Treatment								97076			97076	0	97076
11 - Domestic T.E.								197925			197925	598159	796084
13 - O.E.								91222			91222	275121	366343
21 - Supplies & Materi								391837			391837	890844	1282681
24 - P.O.L.								147600			147600	73047	220647
27 - Minor Works, Main								29500			29500	46832	76332
28 - PP&SS,Fees to Art								69677			69677	1008206	1077883
34 - Schol.& Stipend								7118			7118	15273	22391
18 2210 01 110 01 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									11962144		11962144	35002759	46964903

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11 - Domestic T.E.									93191		93191	304380	397571
13 - O.E.									31380		31380	23225	54605
21 - Supplies & Materi									1910351		1910351	543658	2454009
27 - Minor Works, Main											0	0	0
28 - PP&SS,Fees to Art									525321		525321	1541713	2067034
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 - Yanam Region													
01 - Salaries										9204110	9204110	28799426	38003536
02 - Wages										29867	29867	82156	112023
06 - Medical Treatment										87203	87203	0	87203
11 - Domestic T.E.										75717	75717	254862	330579
13 - O.E.										31292	31292	7820	39112
21 - Supplies & Materi										428060	428060	770546	1198606
24 - P.O.L.										3818	3818	145636	149454
28 - PP&SS,Fees to Art										165270	165270	1127648	1292918
50 - O. C.										35953	35953	123533	159486
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Govt													
01 - Puducherry Region													
01 - Salaries	28156608										28156608	87655550	115812158
06 - Medical Treatment											0	861936	861936
11 - Domestic T.E.	187417										187417	950490	1137907
13 - O.E.	336025										336025	262644	598669
21 - Supplies & Materi	766803										766803	1401265	2168068
24 - P.O.L.	32767										32767	12454	45221
27 - Minor Works, Main	1353448										1353448	347732	1701180
28 - PP&SS,Fees to Art											0	340688	340688
30 - OTHER CONTRACTUAL											0	4270420	4270420
34 - Schol.& Stipend											0	1847048	1847048

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50 - O. C.											0	0	0
18 2210 01 110 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Puducherry Region													
01 - Salaries	1288821										1288821	3861224	5150045
13 - O.E.	7083										7083	10231	17314
21 - Supplies & Materi	5364										5364	61377	66741
28 - PP&SS,Fees to Art	40000										40000	80000	120000
18 2210 01 110 04 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Puducherry Region													
01 - Salaries	6026707										6026707	17709820	23736527
11 - Domestic T.E.	13398										13398	60291	73689
13 - O.E.	165364										165364	60390	225754
21 - Supplies & Materi	697861										697861	92816	790677
24 - P.O.L.	9640										9640	0	9640
27 - Minor Works, Main											0	19220	19220
28 - PP&SS,Fees to Art	124333										124333	507129	631462
34 - Schol.& Stipend											0	35638	35638
50 - O. C.											0	8000	8000
18 2210 01 110 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Puducherry Region													
01 - Salaries	2341046										2341046	6950668	9291714

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11 - Domestic T.E.	6699										6699	20097	26796
13 - O.E.	18169										18169	55056	73225
21 - Supplies & Materi	1508701										1508701	2269602	3778303
18 2210 01 110 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
02 - Karaikal Region													
21 - Supplies & Materi											0	439428	439428
24 - P.O.L.								3112			3112	5376	8488
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	428911										428911	1327617	1756528
11 - Domestic T.E.											0	18909	18909
24 - P.O.L.											0	19568	19568
18 2210 01 110 18 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Puducherry Region													
01 - Salaries	422634										422634	1226528	1649162
06 - Medical Treatment	50348										50348	0	50348

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11 - Domestic T.E.	6699										6699	20097	26796
13 - O.E.											0	4900	4900
18 2210 01 110 18 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries								117896			117896	607844	725740
28 - PP&SS,Fees to Art											0	156000	156000
18 2210 01 789 05 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Spl. comp. plan													
05 - Government Pharma													
01 - Puducherry Region													
21 - Supplies & Materi	493782										493782	498564	992346
18 2210 01 789 06 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Spl. comp. plan													
06 - General Hospital													
01 - Puducherry Region													
21 - Supplies & Materi	2227761										2227761	198021	2425782
18 2210 01 789 06 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Spl. comp. plan													
06 - General Hospital													
02 - Karaikal Region													
21 - Supplies & Materi								447897			447897	180500	628397

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18 2210 01 789 07 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Spl. comp. plan 07 - Rajiv Gandhi Gove 01 - Puducherry Region													
13 - O.E.	127298										127298	24267	151565
21 - Supplies & Materi	1511482										1511482	434706	1946188
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -							-22021				-22021	0	-22021
18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Ser. 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1077869										1077869	3340815	4418684
06 - Medical Treatment											0	4361	4361
14 - Rent,Rates & Taxe	44736										44736	0	44736
21 - Supplies & Materi	148488										148488	75838	224326
28 - PP&SS,Fees to Art	287999										287999	940515	1228514
18 2210 02 101 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Ser. 101 - Ayurveda 01 - Ayurveda Dispensa 02 - Karaikal Region													
01 - Salaries								142890			142890	413804	556694

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13 - O.E.								17983			17983	324	18307
28 - PP&SS,Fees to Art								36129			36129	80000	116129
18 2210 02 101 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Ser.													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									162055		162055	469475	631530
28 - PP&SS,Fees to Art									162666		162666	192192	354858
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Ser.													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										36324	36324	112416	148740
21 - Supplies & Materi											0	99158	99158
28 - PP&SS,Fees to Art											0	80000	80000
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Ser.													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	36107										36107	110401	146508
13 - O.E.											0	63222	63222
14 - Rent,Rates & Taxe	17124										17124	68496	85620

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21 - Supplies & Materi											0	105808	105808
28 - PP&SS,Fees to Art	113333										113333	355999	469332
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Ser.													
101 - Ayurveda													
05 - Stt.up of Rajiv G													
03 - Mahe Region													
31 - Grants-in-Aid									624000		624000	0	624000
36 - GRANT-IN-AID-SALA									12000000		12000000	0	12000000
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Ser.													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	293165										293165	909907	1203072
50 - O. C.											0	9000	9000
18221002101080113													
13 - O.E.	21532										21532	9663	31195
18221002101080313													
13 - O.E.									1539		1539	3457	4996
18221002101080413													
13 - O.E.										2239	2239	3926	6165
18 2210 02 102 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Ser.													
102 - Homeopathy													
01 - Homeopathy Dispen													
01 - Puducherry Region													
01 - Salaries	218852										218852	677784	896636

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28 - PP&SS,Fees to Art	39914										39914	110968	150882
18 2210 02 102 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Ser.													
102 - Homeopathy													
01 - Homeopathy Dispen													
02 - Karaikal Region													
01 - Salaries								39049			39049	112145	151194
28 - PP&SS,Fees to Art								80000			80000	77419	157419
18 2210 02 102 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Ser.													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 - Mahe Region													
28 - PP&SS,Fees to Art									94666		94666	99810	194476
18 2210 02 102 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Ser.													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 - Yanam Region													
01 - Salaries										164208	164208	507447	671655
11 - Domestic T.E.											0	9695	9695
14 - Rent,Rates & Taxe											0	48000	48000
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Ser.													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	1004107										1004107	3111037	4115144

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21 - Supplies & Materi	11939										11939	0	11939
28 - PP&SS,Fees to Art	301849										301849	823388	1125237
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Ser.													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								39049			39049	112069	151118
21 - Supplies & Materi											0	16750	16750
28 - PP&SS,Fees to Art								84286			84286	32857	117143
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Ser.													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								39049			39049	112069	151118
28 - PP&SS,Fees to Art								80000			80000	77143	157143
18 2210 03 101 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
01 - Opening of Sub-Ce													
01 - Puducherry Region													
01 - Salaries							-5320				-5320	0	-5320
18 2210 03 101 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Puducherry Region													
14 - Rent,Rates & Taxe	87337										87337	17198	104535

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18 2210 03 101 02 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 101 - Health Sub-Centr 02 - Sub-Centres 02 - Karaikal Region													
13 - O.E.								9266			9266	0	9266
18 2210 03 103 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 01 - Puducherry Region													
01 - Salaries	1212674										1212674	3543262	4755936
11 - Domestic T.E.	7599										7599	22797	30396
13 - O.E.	2301										2301	15934	18235
14 - Rent,Rates & Taxe	16618										16618	19946	36564
28 - PP&SS,Fees to Art	120000										120000	333375	453375
18 2210 03 103 01 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 02 - Karaikal Region													
01 - Salaries								778656			778656	2260286	3038942
11 - Domestic T.E.								360			360	5464	5824
18 2210 03 104 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 01 - Community Health 01 - Puducherry Region													
01 - Salaries	2392193			-1265							2390928	7591671	9982599

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11 - Domestic T.E.	9251										9251	66295	75546
13 - O.E.	17550										17550	2155	19705
24 - P.O.L.	17365										17365	0	17365
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	1703317										1703317	4968330	6671647
11 - Domestic T.E.	9251										9251	28482	37733
13 - O.E.	1955										1955	0	1955
21 - Supplies & Materi	9345										9345	0	9345
24 - P.O.L.	9347										9347	0	9347
28 - PP&SS,Fees to Art	227097										227097	232257	459354
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								1676243			1676243	4867476	6543719
11 - Domestic T.E.								8891			8891	26673	35564
13 - O.E.								9500			9500	30420	39920
21 - Supplies & Materi								21279			21279	65964	87243
24 - P.O.L.											0	8866	8866
28 - PP&SS,Fees to Art								77419			77419	160000	237419
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									2865282		2865282	7966466	10831748

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11 - Domestic T.E.									43462		43462	130386	173848
13 - O.E.									21982		21982	8050	30032
14 - Rent,Rates & Taxe									38376		38376	0	38376
21 - Supplies & Materi									695551		695551	0	695551
27 - Minor Works, Main									1281		1281	0	1281
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	22364977						5320				22370297	65236726	87607023
06 - Medical Treatment	235117										235117	27688	262805
11 - Domestic T.E.	176862										176862	596856	773718
13 - O.E.	74842										74842	120274	195116
14 - Rent,Rates & Taxe	17767										17767	11677	29444
21 - Supplies & Materi	498750										498750	0	498750
24 - P.O.L.	181456										181456	49955	231411
28 - PP&SS,Fees to Art											0	408516	408516
30 - OTHER CONTRACTUAL	13700										13700	0	13700
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 - Karaikal Region													
01 - Salaries								1406369			1406369	7011655	8418024
11 - Domestic T.E.											0	27658	27658
21 - Supplies & Materi											0	149292	149292
24 - P.O.L.											0	7171	7171
28 - PP&SS,Fees to Art								40000			40000	34839	74839
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									125620		125620	506144	631764

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11 - Domestic T.E.									180		180	540	720
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Comp. Pl													
02 - Upgr.of Pri.Healt													
01 - Puducherry Region													
01 - Salaries	770777										770777	2243039	3013816
11 - Domestic T.E.	6699										6699	33495	40194
13 - O.E.	20284										20284	35264	55548
21 - Supplies & Materi											0	50145	50145
24 - P.O.L.	6297										6297	0	6297
28 - PP&SS,Fees to Art	40000										40000	77143	117143
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Comp. Pl													
02 - Upgr.of Pri.Healt													
02 - Karaikal Region													
01 - Salaries								433502			433502	1441151	1874653
11 - Domestic T.E.								6699			6699	20097	26796
13 - O.E.											0	27192	27192
14 - Rent,Rates & Taxe								1800			1800	0	1800
21 - Supplies & Materi											0	386951	386951
24 - P.O.L.											0	21296	21296
27 - Minor Works, Main											0	7934	7934
28 - PP&SS,Fees to Art								78710			78710	160000	238710
50 - O. C.											0	9800	9800
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Comp. Pl													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	422177										422177	1220583	1642760

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21 - Supplies & Materi	26715										26715	0	26715
24 - P.O.L.	54450										54450	0	54450
28 - PP&SS,Fees to Art	157419										157419	161290	318709
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Comp. Pl													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								330073			330073	956747	1286820
11 - Domestic T.E.								6699			6699	20097	26796
13 - O.E.								4726			4726	11452	16178
21 - Supplies & Materi											0	123352	123352
28 - PP&SS,Fees to Art								80000			80000	76129	156129
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	8750000	8750000
36 - GRANT-IN-AID-SALA											0	132023807	132023807
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training & EmPLY.													
02 - Karaikal Region													
01 - Salaries								133783			133783	630136	763919

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11 - Domestic T.E.											0	1080	1080
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								78752			78752	234667	313419
18 2210 05 105 03 03													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
03 - Mahe Region													
01 - Salaries									67235		67235	194429	261664
18 2210 05 105 04 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Puducherry Region													
31 - Grants-in-Aid	500000										500000	2500000	3000000
36 - GRANT-IN-AID-SALA	5000000										5000000	54050000	59050000
18 2210 05 105 05 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1700000	1700000

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36 - GRANT-IN-AID-SALA	2618000										2618000	24881256	27499256
18 2210 06 001 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Puducherry Region													
01 - Salaries	180376										180376	557968	738344
13 - O.E.	14516										14516	10512	25028
28 - PP&SS,Fees to Art	40000										40000	77333	117333
18 2210 06 101 03 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environ.control f													
01 - Puducherry Region													
01 - Salaries	4316695										4316695	13557944	17874639
06 - Medical Treatment											0	55389	55389
11 - Domestic T.E.	15429										15429	46217	61646
13 - O.E.	59392										59392	30160	89552
21 - Supplies & Materi	67506										67506	0	67506
24 - P.O.L.											0	12026	12026
18 2210 06 101 03 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environ.control f													
02 - Karaikal Region													
01 - Salaries								703420			703420	2071051	2774471

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11 - Domestic T.E.								2029			2029	5805	7834
18 2210 06 101 03 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environ.control f													
03 - Mahe Region													
01 - Salaries									110315		110315	426383	536698
11 - Domestic T.E.									350		350	1050	1400
18 2210 06 101 03 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environ.control f													
04 - Yanam Region													
01 - Salaries										56512	56512	286874	343386
11 - Domestic T.E.										300	300	1380	1680
18 2210 06 101 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Puducherry Region													
01 - Salaries	2293899										2293899	7109599	9403498
11 - Domestic T.E.	26796										26796	80388	107184
13 - O.E.	12750										12750	0	12750
21 - Supplies & Materi	4066										4066	0	4066
28 - PP&SS,Fees to Art	74666										74666	219355	294021

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18 2210 06 101 04 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 02 - Karaikal Region													
01 - Salaries								925465			925465	2736798	3662263
28 - PP&SS,Fees to Art											0	116000	116000
18 2210 06 101 04 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 03 - Mahe Region													
01 - Salaries									671985		671985	1968101	2640086
18 2210 06 101 06 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 01 - Puducherry Region													
01 - Salaries	2627273										2627273	7282954	9910227
11 - Domestic T.E.	11822										11822	35106	46928
13 - O.E.	500										500	21005	21505
21 - Supplies & Materi	36714										36714	32075	68789
24 - P.O.L.	9562										9562	31132	40694
18 2210 06 101 06 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 02 - Karaikal Region													
01 - Salaries								665846			665846	1932896	2598742

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11 - Domestic T.E.								1720			1720	5043	6763
18 2210 06 101 06 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									34610		34610	133033	167643
11 - Domestic T.E.									180		180	540	720
18 2210 06 101 06 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
04 - Yanam Region													
01 - Salaries										38684	38684	119748	158432
11 - Domestic T.E.										180	180	540	720
18 2210 06 101 09 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Tranm.Di													
01 - Puducherry Region													
01 - Salaries	453695										453695	1403895	1857590
11 - Domestic T.E.											0	20097	20097
13 - O.E.	4212										4212	8795	13007
21 - Supplies & Materi	2230										2230	0	2230
18 2210 06 101 09 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Tranm.Di													
02 - Karaikal Region													
01 - Salaries								68414			68414	198490	266904

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28 - PP&SS,Fees to Art								35832			35832	119703	155535
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	625249										625249	2156571	2781820
11 - Domestic T.E.	1440										1440	4320	5760
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								450324			450324	1305404	1755728
11 - Domestic T.E.								720			720	2151	2871
18 2210 06 101 10 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
03 - Mahe Region													
01 - Salaries									97958		97958	284434	382392
18 2210 06 101 10 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
04 - Yanam Region													
01 - Salaries										99953	99953	308405	408358

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11 - Domestic T.E.										340	340	1020	1360
18 2210 06 101 11 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Puducherry Region													
01 - Salaries	498635										498635	1540479	2039114
11 - Domestic T.E.	720										720	2160	2880
18 2210 06 101 12 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Puducherry Region													
01 - Salaries	1880461										1880461	5497979	7378440
11 - Domestic T.E.	8859										8859	27225	36084
13 - O.E.	5820										5820	0	5820
18 2210 06 101 12 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								54928			54928	1005722	1060650
11 - Domestic T.E.											0	22257	22257
21 - Supplies & Materi											0	8075	8075
18 2210 06 101 12 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries											0	101514	101514

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11 - Domestic T.E.											0	540	540
18 2210 06 101 18 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prev.of visual Im													
01 - Puducherry Region													
01 - Salaries	1650463										1650463	5438079	7088542
11 - Domestic T.E.	11406										11406	18909	30315
18 2210 06 101 18 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prev.of visual Im													
02 - Karaikal Region													
01 - Salaries								274552			274552	796472	1071024
18 2210 06 101 20 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - Dis.Universal Imm													
01 - Puducherry Region													
01 - Salaries	175562										175562	890415	1065977
18 2210 06 101 20 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - Dis.Universal Imm													
02 - Karaikal Region													
01 - Salaries								219343			219343	650369	869712

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18 2210 06 101 20 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - Dis.Universal Imm 03 - Mahe Region													
01 - Salaries									238464		238464	955785	1194249
11 - Domestic T.E.									7227		7227	21681	28908
18 2210 06 101 20 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - Dis.Universal Imm 04 - Yanam Region													
01 - Salaries										147746	147746	460358	608104
18 2210 06 101 22 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prev.& control of 02 - Karaikal Region													
21 - Supplies & Materi											0	39290	39290
18 2210 06 102 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 01 - Puducherry Region													
01 - Salaries	73034										73034	226422	299456

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13 - O.E.	450										450	0	450
18 2210 06 102 05 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries								3570			3570	221699	225269
13 - O.E.								7000			7000	0	7000
18 2210 06 104 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Puducherry Region													
01 - Salaries											0	1300236	1300236
13 - O.E.	95638										95638	81780	177418
18 2210 06 104 01 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries								59057			59057	274150	333207
13 - O.E.								6160			6160	0	6160
18221006104040113													
13 - O.E.	2232										2232	6614	8846

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18 2210 06 107 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 01 - Puducherry Region													
01 - Salaries	1850396	-8490									1841906	6275462	8117368
06 - Medical Treatment	4486										4486	0	4486
11 - Domestic T.E.	13594										13594	24666	38260
13 - O.E.	14890										14890	21562	36452
21 - Supplies & Materi	5013										5013	2046	7059
27 - Minor Works, Main	59594										59594	49560	109154
18 2210 06 107 04 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 02 - Karaikal Region													
13 - O.E.											0	3648	3648
21 - Supplies & Materi								13226			13226	78829	92055
18221006107050113													
13 - O.E.	1109										1109	63411	64520
18 2210 06 112 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 112 - Public Health Ed 01 - Health Education 01 - Puducherry Region													
01 - Salaries	482646										482646	1495398	1978044

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13 - O.E.											0	0	0
18 2210 06 789 02 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
789 - Special Comp. Pl													
02 - Malaria Eradicati													
02 - Karaikal Region													
21 - Supplies & Materi								12012			12012	0	12012
18 2210 06 911 02 00													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -										-5299	-5299	0	-5299
18 2210 80 004 02 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
004 - Health Statistic													
02 - Fin.ass.to the po													
01 - Puducherry Region													
31 - Grants-in-Aid	12960000										12960000	0	12960000
36 - GRANT-IN-AID-SALA	500000										500000	0	500000
18 2210 80 800 05 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
05 - Eme.MCS(inc GIA t													
01 - Puducherry Region													
31 - Grants-in-Aid	200000										200000	0	200000

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36 - GRANT-IN-AID-SALA	2389000										2389000	0	2389000
18 2210 80 800 06 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
06 - National Health M													
01 - Puducherry Region													
31 - Grants-in-Aid	38320000										38320000	3120000	41440000
36 - GRANT-IN-AID-SALA	57480000										57480000	4680000	62160000
322210011110040227													
27 - Minor Works, Main					52716						52716	144822	197538
322210011110050127													
27 - Minor Works, Main					5968						5968	0	5968
322210011110050227													
27 - Minor Works, Main					45840						45840	0	45840
322210011110060127													
27 - Minor Works, Main											0	97000	97000
322210011110060227													
27 - Minor Works, Main					131143						131143	0	131143
Major Head Total	329258310	-24605		-1265	235667		11848	46695529	33425398	11742898	421343780	1059025290	1480369070
18 2211 00 001 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
01 - Streng.of Fami.we													
01 - Puducherry Region													
01 - Salaries	890634										890634	2586642	3477276

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18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	1683489										1683489	5080059	6763548
11 - Domestic T.E.	22617										22617	67788	90405
13 - O.E.	1827										1827	28875	30702
21 - Supplies & Materi	259221										259221	327233	586454
28 - PP&SS,Fees to Art	53334										53334	360000	413334
50 - O. C.	450000										450000	141814	591814
18 2211 00 001 02 02 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								98486			98486	686188	784674
11 - Domestic T.E.											0	7116	7116
18 2211 00 101 02 01 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 02 - Maintenance of Su 01 - Puducherry Region													
01 - Salaries	3234167										3234167	9640112	12874279
11 - Domestic T.E.	8460										8460	23760	32220

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18 2211 00 101 02 02 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 02 - Maintenance of Su 02 - Karaikal Region													
01 - Salaries								977237			977237	3026058	4003295
11 - Domestic T.E.								873			873	2700	3573
18 2211 00 101 02 03 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 02 - Maintenance of Su 03 - Mahe Region													
01 - Salaries									241029		241029	701195	942224
11 - Domestic T.E.									480		480	1440	1920
18 2211 00 101 02 04 18 - Medical 2211 - Family Welfare 00 - 101 - Rural Family Wel 02 - Maintenance of Su 04 - Yanam Region													
01 - Salaries										183189	183189	562208	745397
11 - Domestic T.E.										720	720	2160	2880
18 2211 00 200 01 01 18 - Medical 2211 - Family Welfare 00 - 200 - Other Services a 01 - Post-partum Progr 01 - Puducherry Region													
01 - Salaries	1804040										1804040	5576913	7380953

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11 - Domestic T.E.	20637										20637	61641	82278
21 - Supplies & Materi	327419										327419	0	327419
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 - Karaikal Region													
01 - Salaries								72477			72477	210679	283156
Major Head Total	8755845							1149073	241509	183909	10330336	29094581	39424917
16221501052020227													
27 - Minor Works, Main					57338						57338	0	57338
16221501101020127													
27 - Minor Works, Main					524920						524920	0	524920
16 2215 01 101 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Improv. to the Ex													
02 - Karaikal Region													
02 - Wages								19260			19260	58332	77592
27 - Minor Works, Main					170468						170468	94056	264524
16221501101020327													
27 - Minor Works, Main					26784						26784	0	26784

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16 2215 01 102 02 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 01 - Puducherry Region													
27 - Minor Works, Main					758765						758765	234000	992765
16 2215 01 102 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 02 - Karaikal Region													
27 - Minor Works, Main					10000						10000	0	10000
16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
27 - Minor Works, Main					40369374						40369374	22106770	62476144
16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
27 - Minor Works, Main					2309566						2309566	688832	2998398

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16 2215 01 102 03 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 03 - Mahe Region													
01 - Salaries									444059		444059	1295001	1739060
02 - Wages									19902		19902	56070	75972
11 - Domestic T.E.									990		990	2970	3960
16 2215 01 102 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 04 - Yanam Region													
27 - Minor Works, Main					1535805						1535805	970344	2506149
16 2215 01 102 07 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 07 - Maint. of Anjar. 03 - Mahe Region													
27 - Minor Works, Main					1939348						1939348	5752750	7692098
16221501102100127													
27 - Minor Works, Main					12000						12000	0	12000

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16221501102110127													
27 - Minor Works, Main											0	400000	400000
16221501789030127													
27 - Minor Works, Main					325453						325453	0	325453
16221501789030227													
27 - Minor Works, Main					25500						25500	0	25500
16221501789030427													
27 - Minor Works, Main					45602						45602	199000	244602
16221501789040127													
27 - Minor Works, Main					144775						144775	600000	744775
16 2215 02 001 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	41316599										41316599	118966189	160282788
02 - Wages	19902										19902	56430	76332
11 - Domestic T.E.	83554										83554	247263	330817
16 2215 02 001 01 02													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								4197120			4197120	12368401	16565521

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11 - Domestic T.E.								5940			5940	17976	23916
16 2215 02 001 01 04													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1028007	1028007	3169671	4197678
02 - Wages										1245696	1245696	3380688	4626384
11 - Domestic T.E.										90	90	270	360
13 - O.E.											0	18741	18741
16 2215 02 105 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Puducherry Region													
27 - Minor Works, Main					3992615						3992615	6006385	9999000
16221502911000000													
00 -											0	-50000	-50000
Major Head Total	41420055				52248313			4222320	464951	2273793	100629432	176640139	277269571
06 2216 03 102 01 01													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distri.of free ho													
01 - Puducherry Region													
01 - Salaries	968766	-1800									966966	2683305	3650271

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11 - Domestic T.E.	2160										2160	8640	10800
33 - Subsidies											0	0	0
06 2216 03 102 01 02													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distri.of free ho													
02 - Karaikal Region													
13 - O.E.								500			500	0	500
10 2216 80 800 02 04													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
02 - Slum upgrn.Prog./													
04 - Yanam Region													
31 - Grants-in-Aid										533000	533000	0	533000
10 2216 80 800 19 01													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
19 - Pradhan Manthri A													
01 - Puducherry Region													
31 - Grants-in-Aid	57420000										57420000	0	57420000
16 2216 01 106 01 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
01 - Maint.& Rep.to Lt													
01 - Puducherry Region													
27 - Minor Works, Main(C)											0	84000	84000

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16 2216 01 106 02 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 01 - Puducherry Region													
27 - Minor Works, Main					66200						66200	167152	233352
16 2216 01 106 02 02 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 02 - Karaikal Region													
27 - Minor Works, Main					198761						198761	0	198761
16 2216 01 106 02 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 03 - Mahe Region													
27 - Minor Works, Main											0	11825	11825
16221601106060227													
27 - Minor Works, Main					107751						107751	0	107751
16 2216 01 107 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Puducherry Region													
01 - Salaries	708977										708977	2207416	2916393

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13 - O.E.	40375										40375	0	40375
16221601700050127													
27 - Minor Works, Main(C)					248888						248888	0	248888
16221601700060327													
27 - Minor Works, Main					2247						2247	0	2247
Major Head Total	59140278	-1800			623847			500		533000	60295825	5162338	65458163
10 2217 01 911 01 00													
10 - District Administ													
2217 - Urban Developme													
01 - State Capital Dev													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-49544	-49544
10 2217 05 001 02 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
01 - Puducherry Region													
01 - Salaries	2351799										2351799	7094095	9445894

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13 - O.E.	58699										58699	61870	120569
28 - PP&SS,Fees to Art											0	12000	12000
30 - OTHER CONTRACTUAL	26313										26313	78939	105252
31 - Grants-in-Aid	4250000										4250000	1169059	5419059
34 - Schol.& Stipend											0	6629	6629
10 2217 05 001 02 02													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
02 - Karaikal Region													
01 - Salaries								380194			380194	1238210	1618404
13 - O.E.								1000			1000	0	1000
10 2217 05 001 02 03													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
03 - Mahe Region													
01 - Salaries									213164		213164	703538	916702
10 2217 05 001 02 04													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
04 - Yanam Region													
01 - Salaries										267895	267895	745220	1013115
10221705001040113													
13 - O.E.	7236										7236	53305	60541

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10221705001040213													
13 - O.E.								75000			75000	0	75000
10221705001040313													
13 - O.E.									1286		1286	1937	3223
10221705001040413													
13 - O.E.										3281	3281	4839	8120
10 2217 05 800 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - GIA to Munici. fo 01 - Puducherry Region													
31 - Grants-in-Aid											0	50000000	50000000
10 2217 05 800 03 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - GIA to Munici. fo 02 - Karaikal Region													
31 - Grants-in-Aid								9828241			9828241	0	9828241
10 2217 05 800 03 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - GIA to Munici. fo 04 - Yanam Region													
31 - Grants-in-Aid										1000000	1000000	3933525	4933525

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10 2217 05 911 01 00													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-591107	-591107
10 2217 80 001 02 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
02 - Conduct of electi													
01 - Puducherry Region													
01 - Salaries	612574										612574	1927797	2540371
13 - O.E.	9957										9957	22607	32564
30 - OTHER CONTRACTUAL											0	36532	36532
10 2217 80 001 05 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
05 - Steng.of dte. of													
01 - Puducherry Region													
01 - Salaries											0	-10320	-10320
10 2217 80 001 05 02													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
05 - Steng.of dte. of													
02 - Karaikal Region													
01 - Salaries											0	-5583	-5583

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10 2217 80 001 07 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Puducherry Region													
01 - Salaries	1841298										1841298	5458905	7300203
06 - Medical Treatment	15400										15400	44000	59400
11 - Domestic T.E.											0	6650	6650
13 - O.E.	20280										20280	130653	150933
10 2217 80 001 07 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 02 - Karaikal Region													
01 - Salaries								457883			457883	1202092	1659975
10 2217 80 001 07 03 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 03 - Mahe Region													
01 - Salaries									58985		58985	167155	226140
10 2217 80 001 07 04 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 04 - Yanam Region													
01 - Salaries										162662	162662	84511	247173

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10221780001080113													
13 - O.E.	5279										5279	109272	114551
10 2217 80 001 09 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	5165										5165	0	5165
10 2217 80 800 09 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
800 - Other Expenditur													
09 - Implementation of													
01 - Puducherry Region													
31 - Grants-in-Aid	3800000										3800000	0	3800000
16 2217 05 001 01 01													
16 - Public Works													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
01 - Int. Urban Dev.Pr													
01 - Puducherry Region													
01 - Salaries	361725										361725	1105018	1466743
16221705001070127													
27 - Minor Works, Main					247400						247400	0	247400

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16221705001070227													
27 - Minor Works, Main											0	29010	29010
Major Head Total	13365725				247400			10742318	273435	1433838	26062716	74770814	100833530
19 2220 60 001 01 01													
19 - Inform and Public													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	1409075										1409075	3851800	5260875
02 - Wages	38520										38520	119544	158064
13 - O.E.	49079										49079	27522	76601
19 2220 60 001 01 02													
19 - Inform and Public													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
02 - Karaikal Region													
01 - Salaries											0	6016	6016
02 - Wages								103500			103500	291660	395160
13 - O.E.								1498			1498	0	1498

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19 2220 60 001 01 04 19 - Inform and Public 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 04 - Yanam Region													
13 - O.E.										6154	6154	14134	20288
19222060001040113													
13 - O.E.	30213										30213	25706	55919
19222060001040213													
13 - O.E.								4988			4988	10840	15828
19 2220 60 101 01 01 19 - Inform and Public 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	329670										329670	956274	1285944
19 2220 60 101 01 02 19 - Inform and Public 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 02 - Karaikal Region													
13 - O.E.											0	4529	4529

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19 2220 60 102 01 02 19 - Inform and Public 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								75602			75602	219462	295064
13 - O.E.								1750			1750	0	1750
14 - Rent,Rates & Taxe											0	72600	72600
19 2220 60 103 01 01 19 - Inform and Public 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 01 - Puducherry Region													
01 - Salaries	62525										62525	181507	244032
19 2220 60 103 01 02 19 - Inform and Public 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 02 - Karaikal Region													
13 - O.E.								16701			16701	28782	45483
14 - Rent,Rates & Taxe											0	38712	38712
19 2220 60 106 01 01 19 - Inform and Public 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	125143										125143	362828	487971

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19 2220 60 106 01 02 19 - Inform and Public 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								86960			86960	252060	339020
13 - O.E.								1600			1600	0	1600
Major Head Total	2044225							292599		6154	2342978	6463976	8806954
17 2225 01 277 01 01 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of PMS to o 01 - Puducherry Region													
34 - Schol.& Stipend	6250										6250	0	6250
17 2225 01 277 01 02 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of PMS to o 02 - Karaikal Region													
34 - Schol.& Stipend								57750			57750	0	57750

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17 2225 01 277 01 03 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of PMS to o 03 - Mahe Region													
34 - Schol.& Stipend									63750		63750	0	63750
17 2225 01 911 02 00 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -		-10250									-10250	0	-10250
21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	2251051										2251051	6601481	8852532
02 - Wages	77040										77040	239088	316128
03 - O.T.A.	9430										9430	0	9430
13 - O.E.	49683										49683	123729	173412
21 2225 01 001 03 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 02 - Karaikal Region													
01 - Salaries								590756			590756	1018131	1608887

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02 - Wages								18900			18900	58878	77778
21 2225 01 001 03 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
03 - Department for th													
04 - Yanam Region													
01 - Salaries										85621	85621	265567	351188
02 - Wages										19260	19260	57960	77220
13 - O.E.										5915	5915	3280	9195
21222501001040113													
13 - O.E.	74290										74290	240550	314840
21222501001040213													
13 - O.E.								1415			1415	2830	4245
21222501001040413													
13 - O.E.										673	673	868	1541
21 2225 01 277 01 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
01 - Puducherry Region													
01 - Salaries	106780										106780	309868	416648
02 - Wages	38520										38520	119544	158064
34 - Schol.& Stipend	138000										138000	0	138000
21 2225 01 277 01 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
02 - Karaikal Region													
01 - Salaries								33645			33645	97607	131252

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02 - Wages								37800			37800	117756	155556
21 2225 01 277 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
01 - Puducherry Region													
01 - Salaries	2821186										2821186	8197057	11018243
02 - Wages	346680										346680	1075896	1422576
21 2225 01 277 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								1084269			1084269	2789059	3873328
02 - Wages								170100			170100	529902	700002
21 2225 01 277 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										258538	258538	800542	1059080
02 - Wages										77040	77040	231840	308880
50 - O. C.										175853	175853	0	175853
21 2225 01 277 16 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Puducherry Region													
01 - Salaries	255705										255705	741879	997584

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02 - Wages	38520										38520	119544	158064
21 2225 01 277 16 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries								257905			257905	399653	657558
02 - Wages								56700			56700	176634	233334
21 2225 01 789 23 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Comp. Pl													
23 - Imple.of Welfare													
01 - Puducherry Region													
01 - Salaries	1053977										1053977	3150731	4204708
02 - Wages	885960										885960	2749140	3635100
14 - Rent,Rates & Taxe	142684										142684	151358	294042
50 - O. C.	6563247										6563247	714000	7277247
21 2225 01 789 23 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Comp. Pl													
23 - Imple.of Welfare													
02 - Karaikal Region													
01 - Salaries								217684			217684	949747	1167431
02 - Wages								453954			453954	1471950	1925904
21 2225 01 789 23 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Comp. Pl													
23 - Imple.of Welfare													
04 - Yanam Region													
01 - Salaries										123654	123654	383354	507008

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02 - Wages										96300	96300	289800	386100
21 2225 01 789 27 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Comp. Pl													
27 - Pro.civic & Bas.a													
04 - Yanam Region													
31 - Grants-in-Aid										3000000	3000000	0	3000000
21 2225 01 789 30 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Comp. Pl													
30 - Financial Assista													
01 - Puducherry Region													
50 - O. C.											0	4500000	4500000
21 2225 01 789 30 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Comp. Pl													
30 - Financial Assista													
02 - Karaikal Region													
50 - O. C.											0	1350000	1350000
21 2225 01 789 30 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Comp. Pl													
30 - Financial Assista													
04 - Yanam Region													
50 - O. C.											0	120000	120000

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21 2225 01 789 32 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Comp. Pl 32 - Award of various 01 - Puducherry Region													
34 - Schol.& Stipend	2143099										2143099	29204283	31347382
21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Comp. Pl 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend											0	1005500	1005500
21 2225 01 789 34 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Comp. Pl 34 - Implementation of 01 - Puducherry Region													
50 - O. C.	22707747										22707747	9700000	32407747
21 2225 01 789 34 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Comp. Pl 34 - Implementation of 04 - Yanam Region													
50 - O. C.										342000	342000	462000	804000

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21 2225 01 789 35 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Comp. Pl 35 - Financial assista 01 - Puducherry Region													
33 - Subsidies	47100000										47100000	0	47100000
50 - O. C.	17778										17778	0	17778
21 2225 01 789 35 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Comp. Pl 35 - Financial assista 04 - Yanam Region													
33 - Subsidies										2350000	2350000	0	2350000
21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Comp. Pl 36 - Department for We 01 - Puducherry Region													
13 - O.E.	40795										40795	142928	183723
26 - Advertising & Pub	7963										7963	0	7963
50 - O. C.											0	175000	175000
21 2225 01 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-377000								-17160	-394160	-2580538	-2974698

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21 2225 01 911 02 00													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -										-5398	-5398	-1898	-7296
21 2225 03 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
04 - Directorate for W													
01 - Puducherry Region													
01 - Salaries	403591										403591	1171069	1574660
13 - O.E.	6270										6270	6500	12770
34 - Schol.& Stipend	12594										12594	0	12594
21 2225 03 190 05 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
05 - State Level Commi													
01 - Puducherry Region													
31 - Grants-in-Aid	233000										233000	0	233000
36 - GRANT-IN-AID-SALA	1100000										1100000	0	1100000
21 2225 03 277 01 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
01 - Hostels for BC Bo													
01 - Puducherry Region													
01 - Salaries											0	-3097	-3097

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50 - O. C.											0	-142	-142
21 2225 03 277 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries	636525										636525	1591576	2228101
13 - O.E.	1449										1449	7457	8906
14 - Rent,Rates & Taxe	80090										80090	55180	135270
50 - O. C.											0	24732	24732
21 2225 03 277 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								111065			111065	233707	344772
14 - Rent,Rates & Taxe											0	63828	63828
50 - O. C.											0	99500	99500
21 2225 03 277 06 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										147657	147657	457291	604948
50 - O. C.										193032	193032	0	193032

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21 2225 03 277 08 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 08 - Scheme for Develo 01 - Puducherry Region													
34 - Schol.& Stipend											0	323200	323200
21 2225 03 800 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 04 - Free distribution 01 - Puducherry Region													
50 - O. C.											0	498195	498195
21 2225 03 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-600	-600
21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.	3300000										3300000	0	3300000

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32222580789030227													
27 - Minor Works, Main					188443						188443	0	188443
Major Head Total	92649904	-387250			188443			3091943	63750	6852985	102459775	82784894	185244669
04 2230 01 101 01 01													
04 - Admimistration of													
2230 - Labour and Empl													
01 - Labour													
101 - Industrial Relat													
01 - Labour Tribunal													
01 - Puducherry Region													
01 - Salaries	189360	-191									189169	608011	797180
04 2230 01 101 02 01													
04 - Admimistration of													
2230 - Labour and Empl													
01 - Labour													
101 - Industrial Relat													
02 - Labour Court													
01 - Puducherry Region													
01 - Salaries	592130										592130	1758978	2351108
06 - Medical Treatment	4674										4674	0	4674
11 - Domestic T.E.											0	39546	39546
13 - O.E.	3070	-14045									-10975	44258	33283
20 2230 01 001 01 01													
20 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
001 - Direction and Ad													
01 - Office of the Com													
01 - Puducherry Region													
01 - Salaries	1799671										1799671	5426921	7226592

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02 - Wages	41400										41400	116664	158064
11 - Domestic T.E.											0	17713	17713
13 - O.E.	148337										148337	31697	180034
20223001001030113													
13 - O.E.	230742										230742	231475	462217
20223001001030213													
13 - O.E.								9496			9496	52339	61835
20223001001030313													
13 - O.E.									3367		3367	15021	18388
20223001001030413													
13 - O.E.										86456	86456	8236	94692
20 2230 01 101 01 01													
20 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
101 - Industrial Relat													
01 - Office of te Labo													
01 - Puducherry Region													
01 - Salaries	368543										368543	1033686	1402229
13 - O.E.	10875										10875	8818	19693
14 - Rent,Rates & Taxe											0	43018	43018
20 2230 01 101 02 02													
20 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
101 - Industrial Relat													
02 - Office of the Lab													
02 - Karaikal Region													
01 - Salaries								279305			279305	859575	1138880

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02 - Wages								2172			2172	0	2172
13 - O.E.								2900			2900	5500	8400
34 - Schol.& Stipend											0	29064	29064
20 2230 01 102 01 01													
20 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
102 - Working Conditio													
01 - Off.of the Chief													
01 - Puducherry Region													
01 - Salaries	1551277										1551277	4352134	5903411
02 - Wages	20700										20700	58332	79032
11 - Domestic T.E.	6699										6699	48681	55380
13 - O.E.	1200										1200	112185	113385
26 - Advertising & Pub											0	22000	22000
34 - Schol.& Stipend	16835										16835	87192	104027
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
102 - Working Conditio													
01 - Off.of the Chief													
02 - Karaikal Region													
01 - Salaries								103231			103231	299141	402372
13 - O.E.								3480			3480	1500	4980
34 - Schol.& Stipend											0	15670	15670
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
103 - General Labour W													
04 - Off.of the Labour													
01 - Puducherry Region													
01 - Salaries	639720										639720	1853069	2492789

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02 - Wages	22884										22884	58332	81216
13 - O.E.	5290										5290	10885	16175
34 - Schol.& Stipend	21798										21798	0	21798
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	1952514										1952514	5653232	7605746
13 - O.E.	32500										32500	83488	115988
14 - Rent,Rates & Taxe	113631										113631	254484	368115
27 - Minor Works, Main											0	2400	2400
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								454634			454634	1271390	1726024
02 - Wages								22872			22872	58332	81204
13 - O.E.								1350			1350	0	1350
14 - Rent,Rates & Taxe											0	37726	37726
50 - O. C.											0	0	0
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									333773		333773	967367	1301140

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02 - Wages									19260		19260	58332	77592
13 - O.E.											0	1100	1100
20 2230 01 103 05 04													
20 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										171501	171501	495447	666948
14 - Rent,Rates & Taxe										54345	54345	0	54345
20 2230 01 103 06 03													
20 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
103 - General Labour W													
06 - Off.of the Asst.I													
03 - Mahe Region													
01 - Salaries									132135		132135	383033	515168
13 - O.E.									6516		6516	9406	15922
20 2230 01 103 06 04													
20 - Labour and Employ													
2230 - Labour and Empl													
01 - Labour													
103 - General Labour W													
06 - Off.of the Asst.I													
04 - Yanam Region													
01 - Salaries										107867	107867	312809	420676
13 - O.E.										3279	3279	0	3279
14 - Rent,Rates & Taxe										8689	8689	0	8689
20 2230 02 101 01 01													
20 - Labour and Employ													
2230 - Labour and Empl													
02 - Employment													
101 - Employment Servi													
01 - Office of the Emp													
01 - Puducherry Region													
01 - Salaries	1163801										1163801	3426761	4590562

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02 - Wages	19260										19260	58332	77592
06 - Medical Treatment	2060										2060	0	2060
13 - O.E.	68940										68940	0	68940
34 - Schol.& Stipend											0	29064	29064
20 2230 02 101 02 01													
20 - Labour and Employ													
2230 - Labour and Empl													
02 - Employment													
101 - Employment Servi													
02 - Streng.of the Dir													
01 - Puducherry Region													
01 - Salaries	99100										99100	487134	586234
06 - Medical Treatment											0	14496	14496
26 - Advertising & Pub	9450										9450	66002	75452
30 - OTHER CONTRACTUAL	100857										100857	0	100857
34 - Schol.& Stipend	7266										7266	48042	55308
20 2230 02 101 04 02													
20 - Labour and Employ													
2230 - Labour and Empl													
02 - Employment													
101 - Employment Servi													
04 - Sub-Employment Ex													
02 - Karaikal Region													
01 - Salaries								339802			339802	985242	1325044
11 - Domestic T.E.											0	12618	12618
13 - O.E.								5680			5680	0	5680
34 - Schol.& Stipend											0	49265	49265
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour and Empl													
02 - Employment													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									104287		104287	302309	406596

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20 2230 02 101 06 04 20 - Labour and Employ 2230 - Labour and Empl 02 - Employment 101 - Employment Servi 06 - Employment Inform 04 - Yanam Region													
01 - Salaries										39436	39436	122308	161744
20 2230 02 101 10 01 20 - Labour and Employ 2230 - Labour and Empl 02 - Employment 101 - Employment Servi 10 - Set.up of Spec.Em 01 - Puducherry Region													
01 - Salaries	224891										224891	590372	815263
30 - OTHER CONTRACTUAL	17916										17916	0	17916
20 2230 02 101 14 01 20 - Labour and Employ 2230 - Labour and Empl 02 - Employment 101 - Employment Servi 14 - National Career S 01 - Puducherry Region													
50 - O. C.											0	0	0
20 2230 03 101 01 01 20 - Labour and Employ 2230 - Labour and Empl 03 - Training 101 - Industrial Train 01 - Industrial Traini 01 - Puducherry Region													
01 - Salaries	2594138										2594138	7494704	10088842

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02 - Wages	38520										38520	119544	158064
11 - Domestic T.E.											0	3058	3058
13 - O.E.											0	47901	47901
21 - Supplies & Materi	15640										15640	5878	21518
30 - OTHER CONTRACTUAL	292018										292018	0	292018
34 - Schol.& Stipend											0	222950	222950
50 - O. C.	4747										4747	0	4747
20 2230 03 101 01 02													
20 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								3421300			3421300	9693824	13115124
13 - O.E.								5460			5460	828	6288
34 - Schol.& Stipend								98966			98966	250673	349639
50 - O. C.								5400			5400	0	5400
20 2230 03 101 05 01													
20 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	1719217										1719217	4787758	6506975
13 - O.E.	17118										17118	1722	18840
30 - OTHER CONTRACTUAL	95308										95308	0	95308
34 - Schol.& Stipend	14532										14532	70742	85274
50 - O. C.											0	393	393
20 2230 03 101 05 02													
20 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								610547			610547	1764133	2374680

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13 - O.E.											0	1000	1000
21 - Supplies & Materi											0	11969	11969
34 - Schol.& Stipend								18451			18451	0	18451
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
101 - Industrial Train													
09 - Set.up of an													
03 - Mahe Region													
01 - Salaries									493572		493572	1429919	1923491
02 - Wages									49260		49260	73332	122592
11 - Domestic T.E.											0	3090	3090
13 - O.E.									14192		14192	5500	19692
34 - Schol.& Stipend									26716		26716	0	26716
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
101 - Industrial Train													
09 - Set.up of an													
04 - Yanam Region													
01 - Salaries										464976	464976	1346032	1811008
02 - Wages										37200	37200	125010	162210
13 - O.E.										3225	3225	0	3225
21 - Supplies & Materi											0	7544	7544
50 - O. C.											0	0	0
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
101 - Industrial Train													
10 - Set. up of an Ind													
01 - Puducherry Region													
01 - Salaries	748677										748677	2322407	3071084

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02 - Wages	18900										18900	57960	76860
11 - Domestic T.E.											0	11220	11220
13 - O.E.	1000										1000	10410	11410
21 - Supplies & Materi											0	14617	14617
30 - OTHER CONTRACTUAL											0	77392	77392
34 - Schol.& Stipend	7266										7266	14532	21798
50 - O. C.											0	10830	10830
20 2230 03 101 12 01													
20 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
101 - Industrial Train													
12 - Emp.Orie.Cour.for													
01 - Puducherry Region													
01 - Salaries	81344										81344	235960	317304
13 - O.E.	420										420	300	720
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
101 - Industrial Train													
14 - Set.up of an Ind													
01 - Puducherry Region													
02 - Wages	90000										90000	0	90000
13 - O.E.											0	-186	-186
30 - OTHER CONTRACTUAL	89214										89214	0	89214
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
101 - Industrial Train													
15 - Set.up of an Ind.													
01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	225000	225000

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30 - OTHER CONTRACTUAL	29738										29738	137843	167581
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	472915										472915	1473361	1946276
02 - Wages	19260										19260	59772	79032
13 - O.E.											0	910	910
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								169449			169449	487889	657338
13 - O.E.								1351			1351	5200	6551
20 2230 03 789 01 02													
20 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
789 - Special comp. Pl													
01 - Expan.of Industri													
02 - Karaikal Region													
13 - O.E.											0	963	963
20 2230 03 789 02 01													
20 - Labour and Employ													
2230 - Labour and Empl													
03 - Training													
789 - Special comp. Pl													
02 - Industrial Traini													
01 - Puducherry Region													
13 - O.E.											0	7394	7394

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20 2230 03 789 04 01 20 - Labour and Employ 2230 - Labour and Empl 03 - Training 789 - Special comp. Pl 04 - Sett.up of an Ind 01 - Puducherry Region													
13 - O.E.											0	23161	23161
20 2230 03 789 14 01 20 - Labour and Employ 2230 - Labour and Empl 03 - Training 789 - Special comp. Pl 14 - Industrial Traini 01 - Puducherry Region													
13 - O.E.	10208										10208	0	10208
21 - Supplies & Materi	3894										3894	17944	21838
20 2230 03 789 15 04 20 - Labour and Employ 2230 - Labour and Empl 03 - Training 789 - Special comp. Pl 15 - Industrial Traini 04 - Yanam Region													
13 - O.E.										15124	15124	8344	23468
21 - Supplies & Materi										25023	25023	0	25023
20 2230 03 911 01 00 20 - Labour and Employ 2230 - Labour and Empl 03 - Training 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-12570	-12570

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32223003101040227													
27 - Minor Works, Main					77682						77682	104000	181682
32223003101050127													
27 - Minor Works, Main											0	22232	22232
Major Head Total	15851465	-14236			77682			5555846	1183078	1017121	23670956	65814521	89485477
06 2235 60 101 01 01													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Soc. Secu &													
101 - Personal Accid.													
01 - Group P.A.I.S.for													
01 - Puducherry Region													
03 - O.T.A.											0	-16500	-16500
50 - O. C.	10275000										10275000	0	10275000
06 2235 60 101 01 02													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Soc. Secu &													
101 - Personal Accid.													
01 - Group P.A.I.S.for													
02 - Karaikal Region													
50 - O. C.											0	2025000	2025000

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06 2235 60 101 01 03 06 - Revenue and Food 2235 - Social Security 60 - Other Soc. Secu & 101 - Personal Accid. 01 - Group P.A.I.S.for 03 - Mahe Region													
50 - O. C.											0	-4000	-4000
21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	2741316										2741316	8476663	11217979
02 - Wages	41400										41400	116664	158064
13 - O.E.	23589										23589	241267	264856
26 - Advertising & Pub	46200										46200	0	46200
30 - OTHER CONTRACTUAL	26676										26676	0	26676
34 - Schol.& Stipend	79692										79692	26400	106092
50 - O. C.	43158										43158	50000	93158
21 2235 02 001 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region													
01 - Salaries								273037			273037	768733	1041770
13 - O.E.											0	18047	18047

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21223502001070113													
13 - O.E.	49613										49613	110527	160140
21223502001070213													
13 - O.E.											0	905	905
21 2235 02 101 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
01 - Supply of prosthe													
01 - Puducherry Region													
36 - GRANT-IN-AID-SALA											0	-41300	-41300
50 - O. C.		-38900									-38900	0	-38900
21 2235 02 101 02 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopad													
01 - Puducherry Region													
01 - Salaries	533938										533938	1556945	2090883
02 - Wages	82800										82800	233328	316128
13 - O.E.											0	-14227	-14227
50 - O. C.		-4548									-4548	0	-4548
21 2235 02 101 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopad													
02 - Karaikal Region													
01 - Salaries								136525			136525	396063	532588

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02 - Wages								77040			77040	232584	309624
21 2235 02 101 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - ARP Govt.spl.sch.													
01 - Puducherry Region													
01 - Salaries	1304697										1304697	3713043	5017740
50 - O. C.											0	0	0
21 2235 02 101 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - ARP Govt.spl.sch.													
02 - Karaikal Region													
01 - Salaries								105795			105795	333932	439727
13 - O.E.											0	850	850
14 - Rent,Rates & Taxe											0	75604	75604
30 - OTHER CONTRACTUAL								19197			19197	57591	76788
50 - O. C.								9419			9419	118499	127918
21 2235 02 101 08 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
08 - Welfare programme													
01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 101 10 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
10 - Home for the Blin													
01 - Puducherry Region													
01 - Salaries	92257										92257	267591	359848

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02 - Wages	20700										20700	58332	79032
13 - O.E.											0	500	500
50 - O. C.											0	10547	10547
21 2235 02 101 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
12 - Pay.of fin.ass. t													
01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 101 12 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
12 - Pay.of fin.ass. t													
02 - Karaikal Region													
50 - O. C.								-5000			-5000	0	-5000
21 2235 02 101 13 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
13 - Home for Mentally													
01 - Puducherry Region													
01 - Salaries	283929										283929	728354	1012283
02 - Wages	62100										62100	174996	237096
13 - O.E.	3740										3740	13146	16886
14 - Rent,Rates & Taxe	30250										30250	90750	121000
30 - OTHER CONTRACTUAL											0	52626	52626

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50 - O. C.	50051										50051	198678	248729
21 2235 02 101 14 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
14 - Nat.Pro.for the r													
01 - Puducherry Region													
50 - O. C.											0	45000	45000
21 2235 02 101 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
01 - Puducherry Region													
34 - Schol.& Stipend											0	-25000	-25000
50 - O. C.	2270130										2270130	0	2270130
21 2235 02 101 35 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Collection Charg													
35 - Welfare Programme													
01 - Puducherry Region													
13 - O.E.							-15012				-15012	0	-15012
50 - O. C.	1011700						15012				1026712	1393547	2420259
21 2235 02 101 35 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Collection Charg													
35 - Welfare Programme													
02 - Karaikal Region													
50 - O. C.								150000			150000	87259	237259

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21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Employment 101 - Collection Charg 36 - Payment of financ 01 - Puducherry Region													
34 - Schol.& Stipend							-25000				-25000	0	-25000
36 - GRANT-IN-AID-SALA							-41300				-41300	0	-41300
50 - O. C.	25442500						66300				25508800	50984500	76493300
21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Employment 101 - Collection Charg 36 - Payment of financ 02 - Karaikal Region													
50 - O. C.								4919900			4919900	9899100	14819000
21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Employment 101 - Collection Charg 36 - Payment of financ 03 - Mahe Region													
50 - O. C.									856100		856100	1714400	2570500
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Employment 101 - Collection Charg 36 - Payment of financ 04 - Yanam Region													
50 - O. C.										1999800	1999800	4011000	6010800

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21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integ.child.devp. 01 - Puducherry Region													
01 - Salaries	2548578										2548578	7620432	10169010
02 - Wages	831500										831500	2333182	3164682
11 - Domestic T.E.											0	33586	33586
13 - O.E.											0	1722	1722
14 - Rent,Rates & Taxe	125400										125400	250800	376200
28 - PP&SS,Fees to Art	25333										25333	114839	140172
50 - O. C.	33000										33000	214000	247000
21 2235 02 102 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integ.child.devp. 02 - Karaikal Region													
01 - Salaries								760268			760268	2157446	2917714
02 - Wages								273000			273000	951000	1224000
11 - Domestic T.E.								2310			2310	4320	6630
28 - PP&SS,Fees to Art											0	120000	120000
50 - O. C.								-99800			-99800	-163750	-263550
21 2235 02 102 01 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integ.child.devp. 03 - Mahe Region													
01 - Salaries									-18000		-18000	0	-18000

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02 - Wages									13500		13500	47000	60500
50 - O. C.									-28000		-28000	-60500	-88500
21 2235 02 102 01 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integ.child.devp.													
04 - Yanam Region													
01 - Salaries										49316	49316	152360	201676
02 - Wages										3000	3000	6000	9000
11 - Domestic T.E.										180	180	540	720
50 - O. C.											0	0	0
21 2235 02 102 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of wo													
01 - Puducherry Region													
01 - Salaries	1528741										1528741	5270393	6799134
02 - Wages	148032										148032	367295	515327
11 - Domestic T.E.	5730										5730	18476	24206
13 - O.E.	45110										45110	141070	186180
14 - Rent,Rates & Taxe	125320										125320	250640	375960
26 - Advertising & Pub	7140										7140	89339	96479
30 - OTHER CONTRACTUAL	52999										52999	33262	86261
50 - O. C.	140000										140000	323529	463529
21 2235 02 102 03 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of wo													
02 - Karaikal Region													
01 - Salaries								214878			214878	618498	833376

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02 - Wages								63900			63900	193581	257481
13 - O.E.								6942			6942	0	6942
50 - O. C.											0	81775	81775
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of wo													
03 - Mahe Region													
01 - Salaries									59008		59008	171032	230040
02 - Wages									9450		9450	34450	43900
50 - O. C.											0	56775	56775
21 2235 02 102 03 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of wo													
04 - Yanam Region													
01 - Salaries										98263	98263	304777	403040
11 - Domestic T.E.										2772	2772	0	2772
13 - O.E.											0	698	698
21 2235 02 102 10 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - ICDS scheme-spl n													
01 - Puducherry Region													
50 - O. C.											0	9248180	9248180

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21 2235 02 102 10 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 10 - ICDS scheme-spl n 02 - Karaikal Region													
50 - O. C.								290872			290872	1918366	2209238
21 2235 02 102 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 12 - Integrated Child 01 - Puducherry Region													
31 - Grants-in-Aid	323000										323000	0	323000
21 2235 02 102 18 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 18 - RG sch.for empow. 02 - Karaikal Region													
50 - O. C.								4044			4044	65772	69816
21223502102250113													
13 - O.E.	467721										467721	70717	538438
21223502102250213													
13 - O.E.								1745			1745	4231	5976

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21223502102250313													
13 - O.E.									9135		9135	566	9701
21223502102250413													
13 - O.E.										716	716	0	716
21 2235 02 103 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
01 - Service Home for													
01 - Puducherry Region													
01 - Salaries	177988										177988	554636	732624
21 2235 02 103 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
03 - Hostel for workin													
01 - Puducherry Region													
01 - Salaries	22827										22827	70725	93552
02 - Wages	3252										3252	47418	50670
21 2235 02 103 05 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
05 - Gra.of fin.ass.to													
01 - Puducherry Region													
01 - Salaries	66536										66536	207148	273684

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21 2235 02 103 06 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
01 - Puducherry Region													
33 - Subsidies											0	0	0
21 2235 02 103 06 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
03 - Mahe Region													
33 - Subsidies											0	0	0
21 2235 02 103 15 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
15 - RG Sch.for Empow.													
02 - Karaikal Region													
50 - O. C.								4044			4044	0	4044
21 2235 02 103 17 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
17 - ICDS training pro													
01 - Puducherry Region													
50 - O. C.	20000										20000	101000	121000

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21 2235 02 103 26 01													
21 - Social Welfare													
2235 - Social Security													
02 - Employment													
103 - Rates and Cesses													
26 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	200000										200000	300000	500000
36 - GRANT-IN-AID-SALA	35061900										35061900	78973892	114035792
21223502103270131													
31 - Grants-in-Aid	187500										187500	0	187500
36 - GRANT-IN-AID-SALA	640799										640799	0	640799
21 2235 02 104 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged													
02 - Old age and Widow													
02 - Karaikal Region													
50 - O. C.											0	-159000	-159000
21 2235 02 104 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged													
03 - Old age and widow													
03 - Mahe Region													
50 - O. C.											0	-23500	-23500

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21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged 15 - Home for aged,inf 01 - Puducherry Region													
01 - Salaries	105328										105328	308832	414160
02 - Wages	57780										57780	174996	232776
14 - Rent,Rates & Taxe											0	27280	27280
50 - O. C.											0	0	0
21 2235 02 104 15 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged 15 - Home for aged,inf 02 - Karaikal Region													
01 - Salaries								167899			167899	553974	721873
13 - O.E.											0	700	700
50 - O. C.											0	2550	2550
21 2235 02 104 15 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged 15 - Home for aged,inf 03 - Mahe Region													
50 - O. C.									2235		2235	0	2235
21 2235 02 106 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 106 - Correctional Ser 01 - Juvenile Home & s 01 - Puducherry Region													
01 - Salaries	851892	-3696									848196	2522505	3370701

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02 - Wages	64836										64836	221760	286596
13 - O.E.	8475										8475	979	9454
30 - OTHER CONTRACTUAL											0	52626	52626
50 - O. C.											0	656144	656144
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	298159										298159	537701	835860
02 - Wages	20700										20700	58332	79032
13 - O.E.											0	3677	3677
14 - Rent,Rates & Taxe											0	134212	134212
50 - O. C.											0	193580	193580
21 2235 02 789 06 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Comp. Pl													
06 - Payment of financ													
01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 789 07 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Comp. Pl													
07 - Home for mentally													
01 - Puducherry Region													
50 - O. C.											0	18681	18681

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21 2235 02 789 11 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Comp. Pl 11 - Beggar Home 01 - Puducherry Region													
50 - O. C.											0	19092	19092
21 2235 02 789 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Comp. Pl 12 - Juven.home & spl 01 - Puducherry Region													
50 - O. C.	19510										19510	5891	25401
21 2235 02 789 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Comp. Pl 16 - Free supply of ri 01 - Puducherry Region													
50 - O. C.	621240										621240	0	621240
21 2235 02 789 20 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Comp. Pl 20 - Free dis.of saree 01 - Puducherry Region													
50 - O. C.	116590										116590	0	116590

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21 2235 02 789 40 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Comp. Pl 40 - Payment of financ 01 - Puducherry Region													
50 - O. C.	6905100										6905100	13882700	20787800
21 2235 02 789 40 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Comp. Pl 40 - Payment of financ 02 - Karaikal Region													
50 - O. C.								956600			956600	1913200	2869800
21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Comp. Pl 40 - Payment of financ 04 - Yanam Region													
50 - O. C.										318300	318300	636600	954900
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-1632057	-1632057

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21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Soc. Secu & 102 - Persions under S 01 - Old age and Widow 01 - Puducherry Region													
50 - O. C.	172669500	-911268					-1632057				170126175	349267500	519393675
21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Soc. Secu & 102 - Persions under S 01 - Old age and Widow 02 - Karaikal Region													
50 - O. C.								35514000			35514000	71130500	106644500
21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Soc. Secu & 102 - Persions under S 01 - Old age and Widow 03 - Mahe Region													
50 - O. C.									6903000		6903000	13943000	20846000
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Soc. Secu & 102 - Persions under S 01 - Old age and Widow 04 - Yanam Region													
50 - O. C.										6142500	6142500	11876000	18018500

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21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Soc. Secu & 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	301433										301433	899270	1200703
04 - Pensionary Charge	4421500	-11777						166334			4576057	16185685	20761742
21 2235 60 110 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Soc. Secu & 110 - Other Schemes 01 - Department of Raj 01 - Puducherry Region													
01 - Salaries	249807										249807	774365	1024172
02 - Wages	49434										49434	171648	221082
13 - O.E.	920										920	7850	8770
24 - P.O.L.	2242										2242	0	2242
21223560110030113													
13 - O.E.	17562										17562	11816	29378
21 2235 60 789 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Soc. Secu & 789 - SCP 01 - Persions under So 01 - Puducherry Region													
50 - O. C.	42031500										42031500	84063000	126094500

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21 2235 60 789 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Soc. Secu & 789 - SCP 01 - Persions under So 02 - Karaikal Region													
50 - O. C.								8786500			8786500	17573000	26359500
21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Soc. Secu & 789 - SCP 01 - Persions under So 04 - Yanam Region													
50 - O. C.										1025000	1025000	2050000	3075000
32223502800060127													
27 - Minor Works, Main											0	14732	14732
32223502800080127													
27 - Minor Works, Main											0	2762	2762
Major Head Total	316117350	-970189					-1632057	52799449	7806428	9639847	383760828	789565745	1173326573
17 2236 02 102 03 01 17 - Education 2236 - Nutritious Food 02 - Distrib. of Nutri 102 - Midday meals 03 - Pro. of brekf. to 01 - Puducherry Region													
21 - Supplies & Materi	2480000										2480000	0	2480000

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70 - Deduct Recoveries											0	-27303	-27303
17 2236 02 102 03 02													
17 - Education													
2236 - Nutritious Food													
02 - Distrib. of Nutri													
102 - Midday meals													
03 - Pro. of brekf. to													
02 - Karaikal Region													
21 - Supplies & Materi								520000			520000	0	520000
17 2236 02 102 03 03													
17 - Education													
2236 - Nutritious Food													
02 - Distrib. of Nutri													
102 - Midday meals													
03 - Pro. of brekf. to													
03 - Mahe Region													
21 - Supplies & Materi									88000		88000	0	88000
17 2236 02 102 05 01													
17 - Education													
2236 - Nutritious Food													
02 - Distrib. of Nutri													
102 - Midday meals													
05 - Midday Meals to S													
01 - Puducherry Region													
01 - Salaries	268299										268299	819437	1087736
02 - Wages	895752										895752	2690886	3586638
13 - O.E.	27325										27325	30104	57429
50 - O. C.	3879209										3879209	3028481	6907690
17 2236 02 102 05 02													
17 - Education													
2236 - Nutritious Food													
02 - Distrib. of Nutri													
102 - Midday meals													
05 - Midday Meals to S													
02 - Karaikal Region													
50 - O. C.								1246920			1246920	58596	1305516

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17 2236 02 102 05 03 17 - Education 2236 - Nutritious Food 02 - Distrib. of Nutri 102 - Midday meals 05 - Midday Meals to S 03 - Mahe Region													
50 - O. C.									607251		607251	8223	615474
17 2236 02 911 02 00 17 - Education 2236 - Nutritious Food 02 - Distrib. of Nutri 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -											0	-4648	-4648
21 2236 02 101 01 01 21 - Social Welfare 2236 - Nutritious Food 02 - Distrib. of Nutri 101 - Special Nutritio 01 - Nut.compo.of Inte 01 - Puducherry Region													
01 - Salaries	49528										49528	153480	203008
02 - Wages	1267020										1267020	3972459	5239479
14 - Rent,Rates & Taxe											0	0	0
50 - O. C.	486131										486131	5740202	6226333
21 2236 02 101 01 02 21 - Social Welfare 2236 - Nutritious Food 02 - Distrib. of Nutri 101 - Special Nutritio 01 - Nut.compo.of Inte 02 - Karaikal Region													
02 - Wages								174670			174670	1322714	1497384

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50 - O. C.								573916			573916	1786261	2360177
21 2236 02 101 01 03													
21 - Social Welfare													
2236 - Nutritious Food													
02 - Distrib. of Nutri													
101 - Special Nutritio													
01 - Nut.compo.of Inte													
03 - Mahe Region													
02 - Wages									18500		18500	36500	55000
21 2236 02 101 01 04													
21 - Social Welfare													
2236 - Nutritious Food													
02 - Distrib. of Nutri													
101 - Special Nutritio													
01 - Nut.compo.of Inte													
04 - Yanam Region													
02 - Wages										3000	3000	6000	9000
21 2236 02 789 01 01													
21 - Social Welfare													
2236 - Nutritious Food													
02 - Distrib. of Nutri													
789 - Spl. comp. plan													
01 - Nutrition compone													
01 - Puducherry Region													
50 - O. C.											0	1616025	1616025
21 2236 02 789 01 02													
21 - Social Welfare													
2236 - Nutritious Food													
02 - Distrib. of Nutri													
789 - Spl. comp. plan													
01 - Nutrition compone													
02 - Karaikal Region													
50 - O. C.								91437			91437	808155	899592

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Major Head Total	9353264							2606943	713751	3000	12676958	22045572	34722530
06 2245 02 101 01 01 06 - Revenue and Food 2245 - Relief on Accou 02 - Floods 101 - Gratuitous Relie 01 - Cash Doles 01 - Puducherry Region													
50 - O. C.	300000										300000	0	300000
06 2245 02 911 02 00 06 - Revenue and Food 2245 - Relief on Accou 02 - Floods 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -		-4000									-4000	0	-4000
06 2245 80 001 01 01 06 - Revenue and Food 2245 - Relief on Accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Puducherry Region													
13 - O.E.											0	43982	43982

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06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on Accou 80 - General 001 - Direction and Ad 03 - Off. of the St. D 01 - Puducherry Region													
01 - Salaries	431275										431275	1149793	1581068
11 - Domestic T.E.											0	13000	13000
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on Accou 80 - General 001 - Direction and Ad 03 - Off. of the St. D 02 - Karaikal Region													
01 - Salaries								205875			205875	567775	773650
11 - Domestic T.E.											0	360	360
13 - O.E.											0	3304	3304
06 2245 80 001 04 01 06 - Revenue and Food 2245 - Relief on Accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	170487										170487	494441	664928
06 2245 80 001 05 01 06 - Revenue and Food 2245 - Relief on Accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	412040										412040	1190804	1602844

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06 2245 80 001 05 02 06 - Revenue and Food 2245 - Relief on Accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								359785			359785	1055747	1415532
06 2245 80 800 06 01 06 - Revenue and Food 2245 - Relief on Accou 80 - General 800 - Other Expenditur 06 - Streng. of State 01 - Puducherry Region													
30 - OTHER CONTRACTUAL	50000										50000	90968	140968
06 2245 80 911 01 00 06 - Revenue and Food 2245 - Relief on Accou 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -								-6081			-6081	0	-6081
Major Head Total	1363802	-4000						559579			1919381	4610174	6529555
10 2250 00 101 02 01 10 - District Administ 2250 - Other Social Se 00 - D 101 - Donations for Ch 02 - Payment to Wakf B 01 - Puducherry Region													
36 - GRANT-IN-AID-SALA	500000										500000	0	500000

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10 2250 00 102 01 01 10 - District Administ 2250 - Other Social Se 00 - D 102 - Administ. of Rel 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	470631										470631	1633578	2104209
02 - Wages	19260										19260	57690	76950
11 - Domestic T.E.	885										885	0	885
13 - O.E.	248383										248383	284617	533000
10 2250 00 102 01 02 10 - District Administ 2250 - Other Social Se 00 - D 102 - Administ. of Rel 01 - Office of the Com 02 - Karaikal Region													
01 - Salaries								51558			51558	149646	201204
10225000102030113													
13 - O.E.	2213										2213	4817	7030
10 2250 00 103 01 01 10 - District Administ 2250 - Other Social Se 00 - D 103 - Upkeep of Shrine 01 - Contri.to renov.a 01 - Puducherry Region													
32 - Contributions	1875000										1875000	500000	2375000

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10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - Deduct amount rec 00 - 00 -		-1000									-1000	0	-1000
Major Head Total	3116372	-1000						51558			3166930	2630348	5797278
24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region 01 - Salaries 02 - Wages 13 - O.E. 50 - O. C. 24 2401 00 001 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 02 - Karaikal Region 01 - Salaries													
	2230237										2230237	6857917	9088154
	58896										58896	178200	237096
	5000										5000	52686	57686
	8064										8064	0	8064
								2269439			2269439	6442278	8711717

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02 - Wages								41400			41400	77604	119004
11 - Domestic T.E.								2700			2700	0	2700
13 - O.E.								16427			16427	0	16427
24 2401 00 001 01 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									549149		549149	1836976	2386125
02 - Wages									38520		38520	107796	146316
13 - O.E.											0	530	530
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										554292	554292	1724772	2279064
02 - Wages										77190	77190	229950	307140
11 - Domestic T.E.										15655	15655	0	15655
13 - O.E.										8109	8109	8740	16849
24240100001030113													
13 - O.E.	216915										216915	246555	463470
24240100001030213													
13 - O.E.								18873			18873	80488	99361
24240100001030313													
13 - O.E.									624		624	4922	5546

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24240100001030413													
13 - O.E.										2460	2460	5456	7916
24 2401 00 102 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food-grain-Crops													
01 - Crop Production T													
01 - Puducherry Region													
01 - Salaries	472817										472817	1252664	1725481
02 - Wages	207000										207000	583320	790320
13 - O.E.											0	19547	19547
14 - Rent,Rates & Taxe	105067										105067	176886	281953
30 - OTHER CONTRACTUAL	121404										121404	60702	182106
33 - Subsidies											0	7623211	7623211
50 - O. C.											0	0	0
24 2401 00 102 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food-grain-Crops													
01 - Crop Production T													
02 - Karaikal Region													
01 - Salaries								695732			695732	2036698	2732430
02 - Wages								22140			22140	103524	125664
14 - Rent,Rates & Taxe								15780			15780	0	15780
24 2401 00 102 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food-grain-Crops													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies										70392	70392	0	70392

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24 2401 00 102 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food-grain-Crops 03 - Financial Assista 01 - Puducherry Region													
36 - GRANT-IN-AID-SALA	1999800										1999800	0	1999800
24 2401 00 103 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 01 - State Seed Farm 02 - Karaikal Region													
01 - Salaries								293309			293309	750026	1043335
13 - O.E.								2985			2985	0	2985
24 2401 00 103 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Intg. Prog. for S 01 - Puducherry Region													
31 - Grants-in-Aid											0	116500	116500
36 - GRANT-IN-AID-SALA	533162										533162	1500000	2033162
24 2401 00 103 02 02 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Intg. Prog. for S 02 - Karaikal Region													
50 - O. C.								972			972	0	972

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24 2401 00 104 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 104 - Agricultural Far 01 - Experimental Rese 02 - Karaikal Region													
01 - Salaries								404873			404873	1173667	1578540
13 - O.E.								1800			1800	0	1800
24 2401 00 105 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 105 - Manures and Fert 02 - Soil Resc. Manag. 01 - Puducherry Region													
01 - Salaries	872488										872488	2533243	3405731
11 - Domestic T.E.											0	932	932
50 - O. C.											0	23612	23612
24 2401 00 105 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 105 - Manures and Fert 04 - Natl. Proj.on Man 01 - Puducherry Region													
50 - O. C.	2850										2850	105580	108430
24 2401 00 107 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 107 - Plant Protection 03 - Promotion of Post 01 - Puducherry Region													
33 - Subsidies											0	50000	50000

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24 2401 00 109 03 02 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 03 - Intg. Ext. Proj.u 02 - Karaikal Region													
01 - Salaries								-16274			-16274	0	-16274
24 2401 00 109 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Puducherry Region													
01 - Salaries	315938										315938	988838	1304776
02 - Wages	19260										19260	59772	79032
11 - Domestic T.E.	3983										3983	0	3983
24 2401 00 109 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Puducherry Region													
01 - Salaries	8003792										8003792	22780598	30784390
06 - Medical Treatment	6809										6809	0	6809
11 - Domestic T.E.	10787										10787	15126	25913
13 - O.E.											0	14670	14670
24 2401 00 109 08 02 24 - 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 02 - Karaikal Region													
01 - Salaries								1490112			1490112	4578016	6068128

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24 2401 00 113 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 01 - Soil Conservation 01 - Puducherry Region													
01 - Salaries	1052089										1052089	3273587	4325676
11 - Domestic T.E.	5661										5661	9308	14969
13 - O.E.											0	6720	6720
24 2401 00 113 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 02 - Govern. AgriCul. 01 - Puducherry Region													
01 - Salaries	1177595										1177595	3447434	4625029
11 - Domestic T.E.	90										90	270	360
13 - O.E.											0	28472	28472
34 - Schol.& Stipend	8304										8304	23726	32030
24 2401 00 113 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 03 - Promotion of Agri 01 - Puducherry Region													
01 - Salaries	27062										27062	83866	110928
13 - O.E.	2620										2620	15814	18434
50 - O. C.	24330										24330	25545	49875

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24 2401 00 113 03 02 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 03 - Promotion of Agri 02 - Karaikal Region													
13 - O.E.								10704			10704	29174	39878
24 2401 00 119 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 03 - Establishment of 01 - Puducherry Region													
01 - Salaries	96762										96762	293401	390163
11 - Domestic T.E.	5195										5195	0	5195
13 - O.E.											0	5714	5714
24 2401 00 119 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 01 - Puduchery Region													
01 - Salaries	3882290										3882290	12190894	16073184
02 - Wages	19260										19260	59772	79032
03 - O.T.A.											0	9438	9438
13 - O.E.											0	10055	10055
26 - Advertising & Pub	7299										7299	0	7299
30 - OTHER CONTRACTUAL	283276										283276	566552	849828

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34 - Schol.& Stipend											0	14532	14532
50 - O. C.	1332930										1332930	433545	1766475
24 2401 00 119 08 02													
24 -													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
02 - Karaikal Region													
01 - Salaries								918896			918896	2667384	3586280
33 - Subsidies								267315			267315	0	267315
24 2401 00 789 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Comp. Pl													
01 - Crop Production T													
01 - Puducherry Region													
33 - Subsidies	1396254										1396254	0	1396254
24 2401 00 789 14 04													
24 -													
2401 - Crop Husbandry													
00 -													
789 - Special Comp. Pl													
14 - Integrated Hortic													
04 - Yanam Region													
33 - Subsidies											0	132000	132000
32240100103020227													
27 - Minor Works, Main					278593						278593	0	278593

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Major Head Total	24515286				278593			6457183	588293	728098	32567453	87729205	120296658
24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region													
01 - Salaries	1418689	-33									1418656	4118067	5536723
02 - Wages	38520										38520	140022	178542
06 - Medical Treatment											0	3069	3069
11 - Domestic T.E.											0	5196	5196
13 - O.E.	8254										8254	30217	38471
24 2402 00 001 01 02 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region													
01 - Salaries								272391			272391	789469	1061860
24 2402 00 102 01 02 24 - Agriculture 2402 - Soil and Water 00 - 102 - Soil Conservatio 01 - Water management 02 - Karaikal Region													
01 - Salaries								423288			423288	1222122	1645410

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24 2402 00 102 02 01													
24 -													
2402 - Soil and Water													
00 -													
102 - Soil Conservatio													
02 - Pradhan Mantri Sn													
01 - Puducherry Region													
50 - O. C.	459714										459714	0	459714
Major Head Total	1925177	-33						695679			2620823	6308162	8928985
25 2403 00 001 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Puducherry Region													
01 - Salaries	441792										441792	1369816	1811608
13 - O.E.	65818										65818	21425	87243
14 - Rent,Rates & Taxe	106050										106050	33588	139638
25 2403 00 001 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								84757			84757	246227	330984

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25 2403 00 001 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Tech.& admin.unit 01 - Puducherry Region													
01 - Salaries	486895										486895	1455148	1942043
25 2403 00 001 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Tech.& admin.unit 02 - Karaikal Region													
01 - Salaries								123649			123649	360387	484036
13 - O.E.								3150			3150	4335	7485
25 2403 00 001 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Tech.& admin.unit 04 - Yanam Region													
01 - Salaries										50354	50354	145974	196328
25 2403 00 001 05 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 05 - Animal Husbandry 01 - Puducherry Region													
01 - Salaries	246704										246704	764010	1010714

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11 - Domestic T.E.	90										90	244	334
13 - O.E.	6900										6900	18254	25154
24 - P.O.L.	6567										6567	13148	19715
50 - O. C.											0	0	0
25 2403 00 001 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry													
02 - Karaikal Region													
01 - Salaries								20160			20160	1162161	1182321
11 - Domestic T.E.											0	270	270
13 - O.E.											0	6410	6410
50 - O. C.											0	0	0
25240300001080113													
13 - O.E.	140010										140010	110347	250357
25240300001080213													
13 - O.E.								41051			41051	11281	52332
25240300001080313													
13 - O.E.									3806		3806	0	3806
25 2403 00 101 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
01 - Puducherry Region													
01 - Salaries	1806431	-29897									1776534	5566339	7342873

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11 - Domestic T.E.	1852										1852	989	2841
24 - P.O.L.											0	15067	15067
25 2403 00 101 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
02 - Karaikal Region													
01 - Salaries								792340			792340	2289354	3081694
11 - Domestic T.E.											0	1470	1470
13 - O.E.								7451			7451	12237	19688
24 - P.O.L.								2516			2516	11883	14399
25 2403 00 101 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
03 - Mahe Region													
01 - Salaries									273173		273173	413119	686292
25 2403 00 101 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries										561559	561559	1092598	1654157
25 2403 00 101 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
03 - Diseased Invest.c													
01 - Puducherry Region													
01 - Salaries	70760										70760	216590	287350

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25 2403 00 101 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseased Invest.c 02 - Karaikal Region													
01 - Salaries								24549			24549	71557	96106
11 - Domestic T.E.											0	100	100
25 2403 00 101 06 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 06 - Rabies Control Pr 01 - Puducherry Region													
01 - Salaries	27062										27062	83818	110880
25 2403 00 101 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 01 - Puducherry Region													
01 - Salaries	1762791										1762791	5369096	7131887
11 - Domestic T.E.	651										651	17473	18124
13 - O.E.											0	15820	15820
24 - P.O.L.	7292										7292	15248	22540
50 - O. C.											0	57644	57644
25 2403 00 101 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 02 - Karaikal Region													
01 - Salaries								427269			427269	1243787	1671056

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11 - Domestic T.E.											0	1140	1140
13 - O.E.								8850			8850	1000	9850
24 - P.O.L.								2889			2889	9755	12644
25 2403 00 101 09 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
09 - Development of Ve													
01 - Puducherry Region													
31 - Grants-in-Aid											0	243000	243000
36 - GRANT-IN-AID-SALA											0	38700000	38700000
25 2403 00 102 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Puducherry Region													
01 - Salaries	2369682										2369682	7303311	9672993
11 - Domestic T.E.	3533										3533	4138	7671
13 - O.E.											0	29076	29076
14 - Rent,Rates & Taxe	12713										12713	20292	33005
25 2403 00 102 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								716031			716031	1945030	2661061

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11 - Domestic T.E.											0	2280	2280
13 - O.E.								5489			5489	0	5489
14 - Rent,Rates & Taxe											0	14891	14891
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									26801		26801	77703	104504
25 2403 00 102 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 - Yanam Region													
01 - Salaries										107940	107940	312800	420740
25 2403 00 102 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Puducherry Region													
01 - Salaries	982104										982104	3021693	4003797
11 - Domestic T.E.	2061										2061	0	2061
13 - O.E.											0	9470	9470
25 2403 00 102 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								250546			250546	543933	794479

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11 - Domestic T.E.											0	240	240
13 - O.E.								1000			1000	1000	2000
25 2403 00 102 03 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 03 - Mahe Region													
01 - Salaries									43012		43012	124720	167732
25 2403 00 102 05 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 01 - Puducherry Region													
01 - Salaries	375833										375833	1851947	2227780
11 - Domestic T.E.	2061										2061	11164	13225
13 - O.E.											0	19125	19125
24 - P.O.L.											0	15309	15309
50 - O. C.	27982										27982	26455	54437
25 2403 00 102 05 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 02 - Karaikal Region													
01 - Salaries								27592			27592	80366	107958
11 - Domestic T.E.											0	100	100

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13 - O.E.								2004			2004	1992	3996
24 - P.O.L.								1359			1359	5830	7189
25 2403 00 103 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 01 - Puducherry Region													
01 - Salaries	164179										164179	564215	728394
25 2403 00 103 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 02 - Karaikal Region													
01 - Salaries								117991			117991	398377	516368
11 - Domestic T.E.											0	450	450
25 2403 00 103 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 03 - Mahe Region													
01 - Salaries									34117		34117	98975	133092
25 2403 00 103 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Intens.poul.devp. 01 - Puducherry Region													
01 - Salaries	478397										478397	1608277	2086674

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11 - Domestic T.E.	98										98	91	189
25 2403 00 103 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock & Poult													
01 - Puducherry Region													
01 - Salaries	186206										186206	577290	763496
13 - O.E.											0	9718	9718
25 2403 00 103 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock & Poult													
02 - Karaikal Region													
33 - Subsidies											0	0	0
50 - O. C.								42700			42700	0	42700
25 2403 00 105 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
105 - Piggery Developm													
01 - State Pig Breedin													
01 - Puducherry Region													
01 - Salaries	56997										56997	175003	232000
25 2403 00 106 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
106 - Other livestock													
01 - Rabbit Breeding U													
01 - Puducherry Region													
01 - Salaries	33500										33500	103748	137248

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25 2403 00 911 01 00													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-2510	-2510
32240300101030227													
27 - Minor Works, Main					115697						115697	0	115697
32240300101030427													
27 - Minor Works, Main					120000						120000	0	120000
32240300800040127													
27 - Minor Works, Main					199000						199000	0	199000
Major Head Total	10141906	-29897			434697			2703343	380909	719853	14350811	80945486	95296297
22 2404 00 001 01 01													
22 - Cooperation													
2404 - Dairy Developme													
00 -													
001 - Direction and Ad													
01 - Dairying													
01 - Puducherry Region													
01 - Salaries	818698										818698	2553693	3372391

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06 - Medical Treatment	2795										2795	2329	5124
11 - Domestic T.E.											0	2128	2128
13 - O.E.	11209										11209	54772	65981
Major Head Total	832702										832702	2612922	3445624
26 2405 00 001 01 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 01 - Puducherry Region													
01 - Salaries	1345340										1345340	3681824	5027164
06 - Medical Treatment											0	3942	3942
11 - Domestic T.E.											0	25550	25550
13 - O.E.	23966										23966	26273	50239
26 2405 00 001 01 02 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 02 - Karaikal Region													
01 - Salaries								221630			221630	779194	1000824
02 - Wages								20178			20178	58332	78510
13 - O.E.								500			500	0	500
26 2405 00 001 01 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 03 - Mahe Region													
01 - Salaries									292228		292228	849836	1142064

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13 - O.E.											0	550	550
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										256331	256331	798959	1055290
13 - O.E.										7956	7956	0	7956
26240500001030113													
13 - O.E.	574789										574789	181225	756014
26240500001030213													
13 - O.E.								261275			261275	1631	262906
26240500001030313													
13 - O.E.									1286		1286	2594	3880
26240500001030413													
13 - O.E.										116256	116256	963	117219
26 2405 00 101 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
01 - Puducherry Region													
01 - Salaries	537159										537159	1509685	2046844

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13 - O.E.	950										950	0	950
27 - Minor Works, Main	19382										19382	0	19382
26 2405 00 101 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
02 - Karaikal Region													
01 - Salaries								177421			177421	514569	691990
26 2405 00 102 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackinsh Wat.Aqu													
01 - Puducherry Region													
01 - Salaries	241264										241264	680373	921637
26 2405 00 103 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Puducherry Region													
01 - Salaries	479506										479506	1390447	1869953
26 2405 00 103 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								133319			133319	383989	517308

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26 2405 00 103 05 01 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 05 - Dev.of marine Fis 01 - Puducherry Region													
13 - O.E.	4994										4994	450	5444
26 2405 00 105 01 01 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing 01 - Transport facilit 01 - Puducherry Region													
01 - Salaries	33674										33674	101830	135504
26 2405 00 105 01 02 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing 01 - Transport facilit 02 - Karaikal Region													
01 - Salaries								76715			76715	222501	299216
26 2405 00 105 01 03 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing 01 - Transport facilit 03 - Mahe Region													
01 - Salaries									36074		36074	104634	140708

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24 - P.O.L.											0	410	410
26 2405 00 105 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing													
01 - Transport facilit													
04 - Yanam Region													
01 - Salaries											0	3424	3424
26 2405 00 109 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Puducherry Region													
01 - Salaries	55724										55724	161692	217416
13 - O.E.	45468										45468	0	45468
20 - Other Admv.Expens	8860										8860	0	8860
24 - P.O.L.											0	11498	11498
27 - Minor Works, Main											0	8630	8630
50 - O. C.	40567										40567	105352	145919
26 2405 00 109 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 - Karaikal Region													
34 - Schol.& Stipend								7266			7266	21798	29064
26 2405 00 109 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
03 - Mahe Region													
34 - Schol.& Stipend									16608		16608	25180	41788

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26 2405 00 109 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 -													
20 - Other Admv.Expens										7500	7500	0	7500
26 2405 00 120 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Asst. to Fisherme													
01 - Puducherry Region													
01 - Salaries	622710										622710	1805500	2428210
13 - O.E.	13013										13013	7134	20147
33 - Subsidies	393818										393818	0	393818
26 2405 00 120 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Asst. to Fisherme													
02 - Karaikal Region													
01 - Salaries								145611			145611	422161	567772
26 2405 00 800 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
01 - Puducherry Region													
01 - Salaries	937017										937017	2798327	3735344

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02 - Wages	82812										82812	229950	312762
11 - Domestic T.E.	1640										1640	0	1640
13 - O.E.	1400										1400	0	1400
50 - O. C.	9329										9329	13300	22629
26 2405 00 800 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
02 - Karaikal Region													
01 - Salaries								122844			122844	302662	425506
50 - O. C.											0	24097	24097
26 2405 00 800 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
03 - Mahe Region													
01 - Salaries									141380		141380	409888	551268
13 - O.E.									14400		14400	0	14400
21 - Supplies & Materi											0	7872	7872
50 - O. C.											0	-2090	-2090
26 2405 00 800 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
04 - Yanam Region													
01 - Salaries										147104	147104	458721	605825

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13 - O.E.										5000	5000	0	5000
21 - Supplies & Materi										10770	10770	0	10770
26 2405 00 800 02 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
02 - Saving-cum-Relief													
01 - Puducherry Region													
50 - O. C.	6044400										6044400	0	6044400
26 2405 00 800 19 01													
26 - Fisheries													
2405 - Fisheries													
00 - A													
800 - Other expenditur													
19 - Grant of old Age													
01 - Puducherry													
50 - O. C.	14997840										14997840	7568030	22565870
26 2405 00 800 19 02													
26 - Fisheries													
2405 - Fisheries													
00 - A													
800 - Other expenditur													
19 - Grant of old Age													
02 - Karaikal Region													
50 - O. C.											0	2291770	2291770
26 2405 00 800 19 03													
26 - Fisheries													
2405 - Fisheries													
00 - A													
800 - Other expenditur													
19 - Grant of old Age													
03 - Mahe Region													
50 - O. C.									1710380		1710380	857860	2568240

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26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - A 800 - Other expenditur 19 - Grant of old Age 04 - Yanam Region													
50 - O. C.										5458400	5458400	2790100	8248500
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - A 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.	5608										5608	0	5608
31 - Grants-in-Aid	114455000										114455000	0	114455000
26 2405 00 911 02 00 26 - Fisheries 2405 - Fisheries 00 - 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES 00 -											0	-27649	-27649
Major Head Total	140976230							1166759	2212356	6009317	150364662	31614968	181979630
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region 01 - Salaries													
	3297379										3297379	10684493	13981872

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02 - Wages	362088										362088	1133694	1495782
11 - Domestic T.E.											0	3050	3050
13 - O.E.	4080										4080	9669	13749
24 - P.O.L.	4131										4131	11067	15198
24 2406 01 102 01 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
02 - Karaikal Region													
01 - Salaries								165136			165136	478764	643900
13 - O.E.								4500			4500	2598	7098
24 2406 01 102 01 03													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
03 - Mahe Region													
50 - O. C.									20240		20240	0	20240
24 2406 01 102 01 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries										57354	57354	177858	235212
24 2406 01 102 04 03													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Streng.of the Dir													
03 - Mahe Region													
50 - O. C.									12600		12600	0	12600

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24 2406 01 102 05 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation 01 - Puducherry Region													
13 - O.E.											0	48404	48404
50 - O. C.	6986										6986	11060	18046
24240601102100113													
13 - O.E.	22634										22634	29667	52301
24240601102100213													
13 - O.E.								707			707	1414	2121
24 2406 02 112 01 01 24 - Agriculture 2406 - Forestry and Wi 02 - Environmental For 112 - Public Gardens 01 - Botanical Garden 01 - Puducherry Region													
01 - Salaries	1022741										1022741	3079671	4102412
Major Head Total	4720039							170343	32840	57354	4980576	15671409	20651985
06240801102080131													
31 - Grants-in-Aid											0	40538560	40538560

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06240801102080431													
31 - Grants-in-Aid											0	2189913	2189913
Major Head Total											0	42728473	42728473
24 2415 01 277 01 01													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
01 - Puducherry Region													
31 - Grants-in-Aid											0	50000	50000
36 - GRANT-IN-AID-SALA	6737055										6737055	7262936	13999991
24 2415 01 277 02 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to agr													
02 - Karaikal Region													
36 - GRANT-IN-AID-SALA											0	24353522	24353522
Major Head Total	6737055										6737055	31666458	38403513
22 2425 00 001 01 01													
22 - Cooperation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Puducherry Region													
01 - Salaries	5078540										5078540	15216670	20295210

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06 - Medical Treatment											0	32090	32090
11 - Domestic T.E.	7727										7727	16755	24482
13 - O.E.	85474										85474	384736	470210
14 - Rent,Rates & Taxe	26015										26015	52030	78045
26 - Advertising & Pub											0	0	0
30 - OTHER CONTRACTUAL	141293										141293	0	141293
22 2425 00 001 01 02													
22 - Cooperation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								406836			406836	1156640	1563476
02 - Wages								41400			41400	118500	159900
13 - O.E.								8714			8714	4243	12957
22 2425 00 001 01 03													
22 - Cooperation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									193825		193825	552453	746278
02 - Wages									19260		19260	58332	77592
22 2425 00 001 01 04													
22 - Cooperation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										230860	230860	667988	898848

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13 - O.E.										5138	5138	4944	10082
Major Head Total	5339049							456950	213085	235998	6245082	18265381	24510463
24 2435 01 101 01 01													
24 - Agriculture													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
01 - Development of Ag													
01 - Puducherry Region													
01 - Salaries											0	-16525	-16525
24 2435 01 101 05 01													
24 -													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
01 - Puducherry Region													
01 - Salaries	259490										259490	829419	1088909
36 - GRANT-IN-AID-SALA	5000000										5000000	0	5000000
24 2435 01 101 05 02													
24 -													
2435 - Other Agricultu													
01 - Marketing and qua													
101 - Marketing facili													
05 - Agricultural Mark													
02 - Karaikal Region													
01 - Salaries								3624			3624	202764	206388

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36 - GRANT-IN-AID-SALA								1100000			1100000	0	1100000
Major Head Total	5259490							1103624			6363114	1015658	7378772
27 2505 02 101 02 01													
27 - Community Develop													
2505 - RURAL DEVELOPME													
02 - Rural Employment													
101 - National Rural E													
02 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	13246000	13246000
27 2505 02 101 04 01													
27 - Community Develop													
2505 - RURAL DEVELOPME													
02 - Rural Employment													
101 - National Rural E													
04 - Nirmal Bha.Abhi-S													
01 - Puducherry Region													
31 - Grants-in-Aid	119641000										119641000	0	119641000
27 2505 02 789 01 01													
27 - Community Develop													
2505 - RURAL DEVELOPME													
02 - Rural Employment													
789 - Special Componen													
01 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3750000	3750000

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Major Head Total	119641000										119641000	16996000	136637000
10 2515 00 101 01 01 10 - District Administ 2515 - OTHER RURAL DEV 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Puducherry Region													
01 - Salaries	2419770										2419770	7407936	9827706
13 - O.E.	12776										12776	7465	20241
14 - Rent,Rates & Taxe	624000										624000	0	624000
10 2515 00 101 01 02 10 - District Administ 2515 - OTHER RURAL DEV 00 - 101 - Panchayati Raj 01 - Charges in connec 02 - Karaikal Region													
01 - Salaries								272211			272211	790641	1062852
10 2515 00 101 16 02 10 - District Administ 2515 - OTHER RURAL DEV 00 - 101 - Panchayati Raj 16 - Grant of untied f 02 - Karaikal Region													
36 - GRANT-IN-AID-SALA								1800000			1800000	0	1800000

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10 2515 00 911 01 00													
10 - District Administ													
2515 - OTHER RURAL DEV													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-136764									-136764	0	-136764
27 2515 00 001 02 01													
27 - Community Develop													
2515 - OTHER RURAL DEV													
00 -													
001 - Direction and Ad													
02 - Directorate of Ru													
01 - Puducherry Region													
01 - Salaries	576071										576071	1667668	2243739
13 - O.E.											0	21370	21370
27251500001040113													
13 - O.E.	17838										17838	67731	85569
27251500001040213													
13 - O.E.								3859			3859	33698	37557
27251500001040313													
13 - O.E.									769		769	619	1388
27 2515 00 102 01 01													
27 - Community Develop													
2515 - OTHER RURAL DEV													
00 -													
102 - Community Develo													
01 - Block Development													
01 - Puducherry Region													
01 - Salaries	5153707										5153707	15739009	20892716

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06 - Medical Treatment	2187										2187	1506	3693
11 - Domestic T.E.	16028										16028	8920	24948
13 - O.E.	14423		941								15364	78963	94327
27 2515 00 102 01 02													
27 - Community Develop													
2515 - OTHER RURAL DEV													
00 -													
102 - Community Develo													
01 - Block Development													
02 - Karaikal Region													
01 - Salaries								1959595			1959595	5634132	7593727
06 - Medical Treatment								1475			1475	7820	9295
11 - Domestic T.E.								2120			2120	3330	5450
13 - O.E.								20163			20163	22921	43084
27 2515 00 102 01 03													
27 - Community Develop													
2515 - OTHER RURAL DEV													
00 -													
102 - Community Develo													
01 - Block Development													
03 - Mahe Region													
01 - Salaries									475916		475916	1381808	1857724
13 - O.E.									3310		3310	0	3310
27 2515 00 102 01 04													
27 - Community Develop													
2515 - OTHER RURAL DEV													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										252032	252032	779914	1031946

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02 - Wages										18720	18720	57408	76128
27 2515 00 102 06 01													
27 - Community Develop													
2515 - OTHER RURAL DEV													
00 -													
102 - Community Develo													
06 - Shyama Prasad Muk													
01 - Puducherry Region													
31 - Grants-in-Aid	33333000										33333000	0	33333000
Major Head Total	42169800	-136764	941					4059423	479995	270752	46844147	33712859	80557006
10 2575 60 911 01 00													
10 - District Administ													
2575 - Other Special A													
60 - Others													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-42991									-42991	-965587	-1008578
Major Head Total		-42991									-42991	-965587	-1008578
16 2702 01 101 01 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
01 - Const.& Deep. of													
01 - Puducherry Region													
27 - Minor Works, Main					3000						3000	0	3000

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16 2702 01 101 04 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs & Mainten													
01 - Puducherry Region													
27 - Minor Works, Main											0	400000	400000
16270201103020127													
27 - Minor Works, Main											0	528352	528352
16270201104020127													
27 - Minor Works, Main					6272						6272	3000	9272
16270201789050127													
27 - Minor Works, Main					3000						3000	266054	269054
16270201789050227													
27 - Minor Works, Main					18891						18891	0	18891
16 2702 01 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
02 - Maintenance and S													
02 - Karaikal Region													
27 - Minor Works, Main					127000						127000	0	127000
16 2702 01 800 03 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
800 - Other Expenditur													
03 - Maintenance and o													
01 - Puducherry Region													
27 - Minor Works, Main					7890						7890	0	7890

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16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main					1994180						1994180	405820	2400000
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main					159000						159000	308000	467000
16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	883575										883575	2884284	3767859
11 - Domestic T.E.	1800										1800	5670	7470
16 2702 02 001 01 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1709391			1709391	5126384	6835775

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11 - Domestic T.E.								3330			3330	10260	13590
16 2702 02 001 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
01 - Puducherry Region													
01 - Salaries	4414240										4414240	13732461	18146701
11 - Domestic T.E.	180										180	31955	32135
13 - O.E.	6993										6993	36760	43753
16 2702 02 001 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								3645637			3645637	10581841	14227478
11 - Domestic T.E.											0	0	0
13 - O.E.								37093			37093	12000	49093
34 - Schol.& Stipend								104211			104211	68508	172719
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									31791		31791	591467	623258
11 - Domestic T.E.									90		90	270	360

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16 2702 02 001 02 04 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 04 - Yanam Region													
01 - Salaries										250001	250001	772471	1022472
16270280800020227													
27 - Minor Works, Main					56437						56437	0	56437
24 2702 02 001 03 01 24 - 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 03 - Integrated Scheme 01 - Puducherry Region													
01 - Salaries	1809137										1809137	5681978	7491115
02 - Wages	802116										802116	2209248	3011364
06 - Medical Treatment	15125										15125	0	15125
11 - Domestic T.E.	4167										4167	45924	50091
13 - O.E.											0	3774	3774
24 2702 02 001 03 02 24 - 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 03 - Integrated Scheme 02 - Karaikal Region													
01 - Salaries								28758			28758	83362	112120

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Major Head Total	7937333				2375670			5528420	31881	250001	16123305	43789843	59913148
16271101103020127													
27 - Minor Works, Main											0	398146	398146
16271101103020227													
27 - Minor Works, Main					24463						24463	0	24463
16271101789020127													
27 - Minor Works, Main					206000						206000	183000	389000
16271103103020227													
27 - Minor Works, Main					745971						745971	0	745971
Major Head Total					976434						976434	581146	1557580
29 2801 05 001 01 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
01 - Puducherry Region													
01 - Salaries	13178570										13178570	40463050	53641620

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06 - Medical Treatment	2667										2667	13758	16425
11 - Domestic T.E.	28329										28329	23077	51406
34 - Schol.& Stipend	638256										638256	307248	945504
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								1855344			1855344	5028746	6884090
11 - Domestic T.E.											0	2924	2924
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									397581		397581	1144318	1541899
11 - Domestic T.E.									180		180	270	450
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										425450	425450	1387667	1813117
29 2801 05 001 02 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Puducherry Region													
01 - Salaries	69307443										69307443	205460727	274768170

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02 - Wages	620640										620640	1905770	2526410
03 - O.T.A.											0	362054	362054
06 - Medical Treatment	146769										146769	246905	393674
11 - Domestic T.E.	489568										489568	603978	1093546
13 - O.E.	1165340										1165340	3341720	4507060
14 - Rent,Rates & Taxe	333751										333751	648723	982474
26 - Advertising & Pub	164010										164010	74164	238174
27 - Minor Works, Main	1027752										1027752	1184938	2212690
28 - PP&SS,Fees to Art	1177160										1177160	470411	1647571
50 - O. C. (C)	374988										374988	0	374988
29 2801 05 001 02 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								9681854			9681854	27591880	37273734
03 - O.T.A.											0	42580	42580
11 - Domestic T.E.								15120			15120	46165	61285
13 - O.E.								57946			57946	261590	319536
14 - Rent,Rates & Taxe											0	192626	192626
27 - Minor Works, Main								21250			21250	82552	103802
34 - Schol.& Stipend								53574			53574	523060	576634
29 2801 05 001 02 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									2778526		2778526	8267779	11046305
02 - Wages									19260		19260	58332	77592
03 - O.T.A.									42910		42910	0	42910
11 - Domestic T.E.									4770		4770	12685	17455
13 - O.E.									1000		1000	26422	27422
27 - Minor Works, Main									10500		10500	46547	57047
34 - Schol.& Stipend											0	58669	58669

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29 2801 05 001 02 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 04 - Yanam Region													
01 - Salaries										1998234	1998234	6076167	8074401
03 - O.T.A.											0	49568	49568
06 - Medical Treatment										12020	12020	0	12020
11 - Domestic T.E.										3600	3600	10800	14400
13 - O.E.										92315	92315	35041	127356
27 - Minor Works, Main										134800	134800	345564	480364
34 - Schol.& Stipend										67936	67936	299787	367723
29 2801 05 001 03 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 03 - Off.of the Con.Gr 01 - Puducherry Region													
01 - Salaries	270859										270859	820795	1091654
13 - O.E.	84800										84800	254400	339200
14 - Rent,Rates & Taxe	45000										45000	135000	180000
30 - OTHER CONTRACTUAL											0	56400	56400
29280105001040113													
13 - O.E.	609993										609993	1381346	1991339
29280105001040213													
13 - O.E.								19293			19293	67199	86492
29280105001040313													
13 - O.E.									4616		4616	30525	35141

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29 2801 05 800 05 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Set.up of Stand.L 01 - Puducherry Region													
01 - Salaries	764755										764755	2652663	3417418
06 - Medical Treatment	2777										2777	0	2777
11 - Domestic T.E.	9700										9700	11846	21546
50 - O. C.	9440										9440	0	9440
29 2801 05 800 05 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Set.up of Stand.L 02 - Karaikal Region													
01 - Salaries								54679			54679	158610	213289
29 2801 05 800 07 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Puducherry Region													
20 - Other Admv.Expens											0	0	0
29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Mod.of Bil.meth.& 01 - Puducherry Region													
01 - Salaries	93773										93773	290627	384400

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50 - O. C.	14000										14000	2600	16600
29 2801 05 911 01 00													
29 - Electricity													
2801 - Power													
05 - Transmission and													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -								-10			-10	-24902	-24912
29 2801 80 800 01 01													
29 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Prov.of Elec.Work													
01 - Puducherry Region													
27 - Minor Works, Main	588232										588232	143213	731445
32280105800020127													
27 - Minor Works, Main					112990						112990	0	112990
Major Head Total	1004071342				112990			83968701	3259343	2738948	1094151324	2340721492	3434872816
28 2851 00 001 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
01 - Puducherry Region													
01 - Salaries	1946168										1946168	5441071	7387239

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02 - Wages	38520										38520	119544	158064
06 - Medical Treatment	254										254	1590	1844
11 - Domestic T.E.	39200										39200	58660	97860
13 - O.E.	42340										42340	62562	104902
30 - OTHER CONTRACTUAL	23100										23100	46200	69300
28 2851 00 001 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								133638			133638	370918	504556
28 2851 00 001 02 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Puducherry Region													
01 - Salaries	1381980										1381980	4238053	5620033
02 - Wages	19902										19902	58248	78150
13 - O.E.	31673										31673	262319	293992
28 2851 00 001 02 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								96854			96854	272604	369458

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13 - O.E.								381			381	9671	10052
28 2851 00 001 02 04													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										33593	33593	104159	137752
28285100001060113													
13 - O.E.	71936										71936	77664	149600
28285100001060213													
13 - O.E.								18635			18635	7140	25775
28285100001060313													
13 - O.E.									438		438	215	653
28 2851 00 003 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
01 - Puducherry Region													
01 - Salaries	319519										319519	926897	1246416
34 - Schol.& Stipend											0	322062	322062
28 2851 00 003 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
02 - Karaikal Region													
01 - Salaries								81760			81760	25768	107528

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34 - Schol.& Stipend								260274			260274	0	260274
28 2851 00 003 01 03													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
03 - Mahe Region													
01 - Salaries									23183		23183	67209	90392
28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										38343	38343	118909	157252
34 - Schol.& Stipend										85717	85717	0	85717
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	220484										220484	535639	756123
02 - Wages	38520										38520	119544	158064
11 - Domestic T.E.											0	10000	10000
13 - O.E.											0	1300	1300
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								95399			95399	281113	376512

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13 - O.E.											0	3942	3942
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	128392										128392	372340	500732
28 2851 00 104 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
04 - Yanam Region													
34 - Schol.& Stipend											0	116000	116000
28 2851 00 105 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Dev.of Khadi & Vi													
01 - Puducherry Region													
31 - Grants-in-Aid											0	200000	200000
36 - GRANT-IN-AID-SALA											0	7000000	7000000
28 2851 00 106 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
04 - Yanam Region													
34 - Schol.& Stipend										143516	143516	0	143516

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28 2851 00 789 01 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Comp. Pl 01 - Training 01 - Puducherry Region													
34 - Schol.& Stipend	99488										99488	46578	146066
28 2851 00 789 01 02 28 - Industries 2851 - Village and Sma 00 - 789 - Special Comp. Pl 01 - Training 02 - Karaikal Region													
34 - Schol.& Stipend								88247			88247	0	88247
28 2851 00 789 01 04 28 - Industries 2851 - Village and Sma 00 - 789 - Special Comp. Pl 01 - Training 04 - Yanam Region													
34 - Schol.& Stipend											0	37785	37785
28 2851 00 789 02 04 28 - Industries 2851 - Village and Sma 00 - 789 - Special Comp. Pl 02 - Development of Ha 04 - Yanam Region													
34 - Schol.& Stipend											0	23000	23000

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28 2851 00 789 04 04													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Comp. Pl													
04 - Development of Co													
04 - Yanam Region													
50 - O. C.											0	2997	2997
28 2851 00 789 12 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Comp. Pl													
12 - Mot.of Une.Per.to													
01 - Puducherry Region													
33 - Subsidies											0	49500	49500
28 2851 00 789 12 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Comp. Pl													
12 - Mot.of Une.Per.to													
02 - Karaikal Region													
33 - Subsidies								120000			120000	0	120000
28 2851 00 800 04 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
04 - Mar.& Publi/Exhib													
01 - Puducherry Region													
01 - Salaries	171086										171086	496122	667208

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26 - Advertising & Pub											0	86688	86688
50 - O. C.											0	0	0
28 2851 00 800 06 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
06 - Mot.of Ent.to Sta													
01 - Puducherry Region													
33 - Subsidies	3082968										3082968	3582579	6665547
28 2851 00 800 11 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
11 - Mot.of Unemp.Per.													
01 - Puducherry Region													
33 - Subsidies											0	624175	624175
28 2851 00 800 11 02													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
11 - Mot.of Unemp.Per.													
02 - Karaikal Region													
33 - Subsidies								187500			187500	0	187500
28 2851 00 911 01 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-27354									-27354	0	-27354

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28 2851 00 911 02 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -		-5365									-5365	-7352	-12717
32285100800020227													
27 - Minor Works, Main					167857						167857	0	167857
Major Head Total	7655530	-32719			167857			1082688	23621	301169	9198146	26173413	35371559
22 2852 08 195 01 01													
22 - Cooperation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
01 - Puducherry Region													
31 - Grants-in-Aid	7430000										7430000	4004000	11434000
36 - GRANT-IN-AID-SALA	5443000										5443000	3098000	8541000
22 2852 08 195 01 02													
22 - Cooperation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
02 - Karaikal Region													
31 - Grants-in-Aid								4451000			4451000	721000	5172000

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36 - GRANT-IN-AID-SALA								2908000			2908000	721000	3629000
22 2852 08 195 01 04													
22 - Cooperation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
04 - Yanam Region													
31 - Grants-in-Aid											0	388000	388000
36 - GRANT-IN-AID-SALA											0	387000	387000
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries	37085										37085	107667	144752
28 2852 08 202 02 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Asst.to Pondicher													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1000000	1000000
36 - GRANT-IN-AID-SALA	9012450										9012450	32851260	41863710
28 2852 08 202 03 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
03 - Asst.to Swedeshee													
01 - Puducherry Region													
31 - Grants-in-Aid	562000										562000	171000	733000

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36 - GRANT-IN-AID-SALA	4438000										4438000	7329000	11767000
Major Head Total	26922535							7359000			34281535	50777927	85059462
30 3051 02 102 01 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Puducherry Region													
01 - Salaries	2615131										2615131	8232506	10847637
06 - Medical Treatment	2581										2581	0	2581
11 - Domestic T.E.											0	25660	25660
13 - O.E.	39676										39676	445418	485094
24 - P.O.L.	2648										2648	0	2648
30305102102020113													
13 - O.E.	3558										3558	409554	413112
Major Head Total	2663594										2663594	9113138	11776732
16 3054 03 103 01 01													
16 - Public Works													
3054 - Roads & Bridges													
03 - State Highways													
103 - Maintenance and													
01 - Road Works													
01 - Puducherry Region													
13 - O.E.		-1389531									-1389531	0	-1389531

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16305404103010127													
27 - Minor Works, Main					5820						5820	302482	308302
16 3054 04 105 01 01													
16 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
01 - District Roads													
01 - Puducherry Region													
27 - Minor Works, Main					275500						275500	398544	674044
16 3054 04 105 01 02													
16 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
01 - District Roads													
02 - Karaikal Region													
27 - Minor Works, Main					503442						503442	83580	587022
16 3054 04 105 02 01													
16 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
02 - Rural Roads													
01 - Puducherry Region													
27 - Minor Works, Main											0	499000	499000
16 3054 04 105 02 02													
16 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
105 - Maintenance and													
02 - Rural Roads													
02 - Karaikal Region													
27 - Minor Works, Main					52186						52186	241000	293186

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16305404789030127													
27 - Minor Works, Main					307000						307000	116811	423811
16305404789030227													
27 - Minor Works, Main					34035						34035	0	34035
16305404789030427													
27 - Minor Works, Main					125000						125000	0	125000
16305404789040127													
27 - Minor Works, Main											0	600000	600000
16305404789040227													
27 - Minor Works, Main					88947						88947	0	88947
16305404800040127													
27 - Minor Works, Main					180000						180000	381800	561800
16305404800040227													
27 - Minor Works, Main					94446						94446	0	94446
16305404800040327													
27 - Minor Works, Main					70973						70973	8634	79607
16305404800040427													
27 - Minor Works, Main					23716						23716	0	23716
16305404800050127													
27 - Minor Works, Main					442358						442358	599048	1041406
16305404800050227													
27 - Minor Works, Main					48000						48000	25501	73501

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16 3054 04 911 01 00													
16 - Public Works													
3054 - Roads & Bridges													
04 - District and Othe													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-10286070									-10286070	0	-10286070
16 3054 80 001 01 01													
16 - Public Works													
3054 - Roads & Bridges													
80 - General													
001 - Direction and Ad													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	11169517										11169517	34412463	45581980
02 - Wages	19902										19902	56430	76332
11 - Domestic T.E.	13494										13494	40307	53801
13 - O.E.	51392										51392	0	51392
16 3054 80 001 01 02													
16 - Public Works													
3054 - Roads & Bridges													
80 - General													
001 - Direction and Ad													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								866789			866789	2621896	3488685
16 3054 80 001 01 03													
16 - Public Works													
3054 - Roads & Bridges													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									453440		453440	1418179	1871619

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02 - Wages									56496		56496	191520	248016
11 - Domestic T.E.									900		900	2700	3600
13 - O.E.									17955		17955	0	17955
34 - Schol.& Stipend									44465		44465	0	44465
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads & Bridges													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										246333	246333	1082264	1328597
02 - Wages										1589454	1589454	4166892	5756346
13 - O.E.											0	22219	22219
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads & Bridges													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main					538819						538819	2357533	2896352
16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads & Bridges													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
27 - Minor Works, Main					52000						52000	0	52000
16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads & Bridges													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main					25746						25746	3198	28944

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16 3054 80 800 01 04													
16 - Public Works													
3054 - Roads & Bridges													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor Works, Main					92056						92056	0	92056
16 3054 80 800 02 01													
16 - Public Works													
3054 - Roads & Bridges													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Puducherry Region													
27 - Minor Works, Main					85151						85151	118891	204042
Major Head Total	11254305	-11675601			3045195			866789	573256	1835787	5899731	49750892	55650623
08 3055 00 001 01 01													
08 - Transport													
3055 - Road Transport													
00 -													
001 - Direction and Ad													
01 - Transport Monitor													
01 - Puducherry Region													
01 - Salaries	285905										285905	870599	1156504

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08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modern. of Transp 01 - Puducherry Region													
01 - Salaries	316156										316156	912244	1228400
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modern. of Transp 02 - Karaikal Region													
01 - Salaries								52972			52972	159784	212756
08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assist. to Publi 01 - Asst to PRTC for 01 - Puducherry Region													
31 - Grants-in-Aid											0	7920000	7920000
08 3055 00 911 01 00 08 - Transport 3055 - Road Transport 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-3970	-3970

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Major Head Total	602061							52972			655033	9858657	10513690
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	1249293										1249293	3780181	5029474
13 - O.E.											0	5577	5577
10 3425 60 800 07 02 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 02 - Karaikal Region													
01 - Salaries								40324			40324	116932	157256
13 - O.E.											0	3690	3690
14 - Rent,Rates & Taxe											0	59410	59410
10342560800080113													
13 - O.E.	1911										1911	34209	36120
10342560800080213													
13 - O.E.								320			320	973	1293

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29 3425 60 004 01 01													
29 - Electricity													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Expr.non-con.-sol													
01 - Puducherry Region													
01 - Salaries											0	5944	5944
36 - GRANT-IN-AID-SALA											0	1071708	1071708
Major Head Total	1251204							40644			1291848	5078624	6370472
09 3451 00 090 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
01 - Comp. in Secretar													
01 - Puducherry Region													
01 - Salaries	721720										721720	2296520	3018240
06 - Medical Treatment											0	8065	8065
09 3451 00 090 03 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
01 - Puducherry Region													
01 - Salaries	2293480										2293480	7137791	9431271

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06 - Medical Treatment	4140										4140	19909	24049
11 - Domestic T.E.	1700										1700	22691	24391
13 - O.E.	65320										65320	125579	190899
30 - OTHER CONTRACTUAL											0	78939	78939
09 3451 00 090 03 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								328326			328326	951622	1279948
02 - Wages								20700			20700	58332	79032
06 - Medical Treatment											0	2252	2252
13 - O.E.								2400			2400	13175	15575
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries										43316	43316	134360	177676
09345100090110113													
13 - O.E.	41336										41336	91721	133057
09345100090110213													
13 - O.E.								1610			1610	3607	5217
09 3451 00 091 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	118450										118450	527366	645816

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13 - O.E.											0	5530	5530
09 3451 00 091 02 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Puducherry Region													
01 - Salaries	500770										500770	1559821	2060591
11 - Domestic T.E.											0	13433	13433
13 - O.E.	13588										13588	16546	30134
14 - Rent,Rates & Taxe											0	54885	54885
28 - PP&SS,Fees to Art											0	0	0
30 - OTHER CONTRACTUAL											0	56286	56286
32 - Contributions	12174000										12174000	0	12174000
50 - O. C.											0	0	0
09345100091090113													
13 - O.E.	22662										22662	43981	66643
Major Head Total	15957166							353036		43316	16353518	13222411	29575929
19 3452 01 102 01 01													
19 - Inform and Public													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Puducherry Region													
01 - Salaries	953738										953738	3059432	4013170

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02 - Wages	20700										20700	58332	79032
11 - Domestic T.E.											0	730	730
13 - O.E.	19655										19655	74350	94005
30 - OTHER CONTRACTUAL											0	21171	21171
19 3452 01 102 01 02													
19 - Inform and Public													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								336654			336654	895592	1232246
11 - Domestic T.E.								740			740	0	740
13 - O.E.								28352			28352	28906	57258
19 3452 01 102 01 03													
19 - Inform and Public													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									84032		84032	243684	327716
19 3452 01 102 01 04													
19 - Inform and Public													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										152686	152686	509706	662392
02 - Wages										42144	42144	76860	119004

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11 - Domestic T.E.										6014	6014	0	6014
13 - O.E.										45679	45679	0	45679
19 3452 80 001 01 01													
19 - Inform and Public													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	1100030										1100030	3072481	4172511
11 - Domestic T.E.											0	13100	13100
13 - O.E.	15945										15945	283200	299145
19 3452 80 001 01 02													
19 - Inform and Public													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								150593			150593	436691	587284
13 - O.E.								4800			4800	7570	12370
19345280001040113													
13 - O.E.	46751										46751	297562	344313
19345280001040213													
13 - O.E.								40377			40377	39393	79770
19 3452 80 104 06 01													
19 - Inform and Public													
3452 - Tourism													
80 - General													
104 - Promotion and Pu													
06 - Cre.& Main.of Tou													
01 - Puducherry Region													
50 - O. C.	17500										17500	35000	52500

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19 3452 80 104 07 01 19 - Inform and Public 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub	119733										119733	307158	426891
50 - O. C.	345750										345750	903670	1249420
19 3452 80 104 07 02 19 - Inform and Public 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.											0	51000	51000
19 3452 80 104 07 03 19 - Inform and Public 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.									54865		54865	0	54865
19 3452 80 104 07 04 19 - Inform and Public 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 04 - Yanam Region													
50 - O. C.										805000	805000	0	805000

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19 3452 80 800 30 01 19 - Inform and Public 3452 - Tourism 80 - General 800 - Other expenditur 30 - Development of UT 01 - Puducherry Region													
50 - O. C.	873755										873755	0	873755
19 3452 80 911 01 00 19 - Inform and Public 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-55214	-55214
32345201800130127													
27 - Minor Works, Main					130700						130700	1345000	1475700
32345201800130227													
27 - Minor Works, Main					764434						764434	0	764434
32345201800130327													
27 - Minor Works, Main					789448						789448	0	789448
32345201800130427													
27 - Minor Works, Main					400000						400000	1349000	1749000
32345201800150127													
27 - Minor Works, Main					5968						5968	0	5968

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Major Head Total	3513557				2090550			561516	138897	1051523	7356043	13054374	20410417
23 3454 02 001 01 01 23 - Statistics 3454 - Survey and Stat 02 - Surveys and Stati 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	2232491										2232491	6561892	8794383
06 - Medical Treatment											0	221736	221736
11 - Domestic T.E.	77182										77182	143283	220465
13 - O.E.	40266										40266	99586	139852
23 3454 02 001 01 02 23 - Statistics 3454 - Survey and Stat 02 - Surveys and Stati 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								372948			372948	1081276	1454224
11 - Domestic T.E.								810			810	1030	1840
13 - O.E.								3745			3745	5957	9702
23 3454 02 001 01 04 23 - Statistics 3454 - Survey and Stat 02 - Surveys and Stati 001 - Direction and Ad 01 - Directorate of Ec 04 - Yanam Region													
01 - Salaries										107822	107822	132842	240664

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11 - Domestic T.E.											0	5454	5454
13 - O.E.											0	0	0
23345402001030113													
13 - O.E.	22967										22967	46535	69502
23345402001030213													
13 - O.E.											0	5227	5227
23 3454 02 800 01 01													
23 - Statistics													
3454 - Survey and Stat													
02 - Surveys and Stati													
800 - Other expenditur													
01 - Agricultural Cens													
01 - Puducherry Region													
01 - Salaries	241579										241579	700635	942214
11 - Domestic T.E.											0	10730	10730
23 3454 02 800 02 01													
23 - Statistics													
3454 - Survey and Stat													
02 - Surveys and Stati													
800 - Other expenditur													
02 - Timely Reporting													
01 - Puducherry Region													
01 - Salaries	161571										161571	458450	620021
06 - Medical Treatment											0	11191	11191
23 3454 02 800 03 01													
23 - Statistics													
3454 - Survey and Stat													
02 - Surveys and Stati													
800 - Other expenditur													
03 - Improvements to C													
01 - Puducherry Region													
01 - Salaries	91255										91255	264673	355928

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11 - Domestic T.E.											0	5948	5948
13 - O.E.											0	9900	9900
23 3454 02 800 07 01													
23 - Statistics													
3454 - Survey and Stat													
02 - Surveys and Stati													
800 - Other expenditur													
07 - Urban Stats. for													
01 - Puducherry Region													
13 - O.E.	10875										10875	37885	48760
Major Head Total	2878186							377503		107822	3363511	9804230	13167741
06 3456 00 001 01 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
01 - Puducherry Region													
01 - Salaries	2593422										2593422	8256900	10850322
02 - Wages	57780										57780	179316	237096
06 - Medical Treatment											0	5630	5630
11 - Domestic T.E.											0	20532	20532
13 - O.E.	164499	-24									164475	192452	356927
24 - P.O.L.	25807										25807	34278	60085
26 - Advertising & Pub											0	23984	23984
50 - O. C.	885										885	0	885

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06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region													
01 - Salaries								582210			582210	1461973	2044183
02 - Wages								19260			19260	58332	77592
11 - Domestic T.E.											0	12386	12386
13 - O.E.								19164			19164	8293	27457
30 - OTHER CONTRACTUAL											0	115182	115182
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									198535		198535	711551	910086
13 - O.E.											0	500	500
50 - O. C.											0	0	0
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										97385	97385	302965	400350
06 3456 00 001 02 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 02 - Food Cell 01 - Puducherry Region													
01 - Salaries	786592										786592	2938742	3725334

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11 - Domestic T.E.	13280										13280	50255	63535
14 - Rent,Rates & Taxe	6245										6245	87004	93249
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								362787			362787	1351023	1713810
11 - Domestic T.E.								6598			6598	19794	26392
13 - O.E.											0	2100	2100
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Off. of the State													
01 - Puducherry Region													
01 - Salaries	484833										484833	1400259	1885092
11 - Domestic T.E.	117200										117200	9594	126794
13 - O.E.	6238										6238	82106	88344
30 - OTHER CONTRACTUAL	38394										38394	19197	57591
06345600001110113													
13 - O.E.	116173										116173	132179	248352
06345600001110213													
13 - O.E.								4813			4813	9910	14723
06345600001110313													
13 - O.E.									584		584	0	584

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06 3456 00 800 03 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 800 - Other Expenditur 03 - Consumer Awarenes 01 - Puducherry Region													
50 - O. C.											0	0	0
06 3456 00 800 05 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 800 - Other Expenditur 05 - Streng. of Price 01 - Puducherry Region													
13 - O.E.											0	2850	2850
06 3456 00 911 02 00 06 - Revenue and Food 3456 - Civil Supplies 00 - 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -											0	-28202	-28202
Major Head Total	4411348	-24						994832	199119	97385	5702660	17461085	23163745
06 3475 00 106 01 01 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 01 - Puducherry Region													
01 - Salaries	301025										301025	868275	1169300

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13 - O.E.	408310										408310	0	408310
06 3475 00 106 01 02													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								129192			129192	216563	345755
06 3475 00 106 01 03													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
03 - Mahe Region													
01 - Salaries									120068		120068	239926	359994
06 3475 00 106 01 04													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
04 - Yanam Region													
01 - Salaries										169150	169150	168934	338084
11 - Domestic T.E.										720	720	720	1440
Major Head Total	709335							129192	120068	169870	1128465	1494418	2622883
12405500207010151													
51 - M. V.											0	917923	917923

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12405500207010351													
51 - M. V.									9050		9050	12351	21401
12405500207010451													
51 - M. V.										10850	10850	0	10850
32 4055 00 211 01 01													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Const.of Plice st													
01 - Puducherry Region													
53 - Major Works					211783						211783	5388285	5600068
32 4055 00 211 01 02													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Const.of Plice st													
02 - Karaikal Region													
53 - Major Works					151881						151881	445945	597826
32 4055 00 211 01 03													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Const.of Plice st													
03 - Mahe Region													
53 - Major Works					284452						284452	3806	288258

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32 4055 00 211 01 04													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Const.of Pllice st													
04 - Yanam Region													
53 - Major Works					750000						750000	0	750000
Major Head Total					1398116				9050	10850	1418016	6768310	8186326
16 4059 01 051 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Const. of Build.													
01 - Puducherry Region													
53 - Major Works					547000						547000	213671	760671
16 4059 01 051 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Const. of Build.													
02 - Karaikal Region													
53 - Major Works					10025						10025	0	10025

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16 4059 01 051 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Const. of Build. 04 - Yanam Region													
53 - Major Works					120000						120000	0	120000
16 4059 01 051 10 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 10 - Infr.Facil.for Ju 01 - Puducherry Region													
53 - Major Works					2308282						2308282	4556896	6865178
16 4059 01 051 10 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 10 - Infr.Facil.for Ju 02 - Karaikal Region													
53 - Major Works					2126253						2126253	84088	2210341
16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Impr.to Assembly 01 - Puducherry Region													
53 - Major Works											0	179700	179700

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16 4059 01 800 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements 01 - Puducherry Region													
53 - Major Works					177000						177000	243131	420131
16 4059 01 800 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements 02 - Karaikal Region													
53 - Major Works					78066						78066	0	78066
16 4059 01 800 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements 03 - Mahe Region													
53 - Major Works					6931						6931	0	6931
16 4059 01 800 03 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 03 - Dev. of Infra. Fa 01 - Puducherry Region													
53 - Major Works					1610335						1610335	29026	1639361

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17420201203050151													
51 - M. V.	13410										13410	39110	52520
32 4202 01 201 01 01													
32 - Building Programm													
4202 - Capital Outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
01 - Puducherry Region													
53 - Major Works											0	600000	600000
32 4202 01 201 01 02													
32 - Building Programm													
4202 - Capital Outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
02 - Karaikal Region													
01 - Salaries		-3832									-3832	0	-3832
53 - Major Works					315252						315252	281780	597032
32 4202 01 201 01 03													
32 - Building Programm													
4202 - Capital Outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
03 - Mahe Region													
53 - Major Works					15412						15412	151846	167258
32 4202 01 202 01 01													
32 - Building Programm													
4202 - Capital Outlay													
01 - General Education													
202 - Secondary Educat													
01 - Middle and Second													
01 - Puducherry Region													
53 - Major Works											0	1200000	1200000

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32 4202 01 202 01 02 32 - Building Programm 4202 - Capital Outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works					558057						558057	41600	599657
32 4202 01 202 01 03 32 - Building Programm 4202 - Capital Outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works					66096						66096	0	66096
32 4202 01 202 01 04 32 - Building Programm 4202 - Capital Outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works					120000						120000	0	120000
32 4202 01 202 02 01 32 - Building Programm 4202 - Capital Outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					6700						6700	2972403	2979103

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32 4202 01 202 02 02 32 - Building Programm 4202 - Capital Outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					86397						86397	1304006	1390403
32 4202 01 202 02 03 32 - Building Programm 4202 - Capital Outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works					17790						17790	0	17790
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital Outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works					69944						69944	282000	351944
32 4202 01 203 01 02 32 - Building Programm 4202 - Capital Outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works					976794						976794	0	976794

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32 4202 01 203 01 03 32 - Building Programm 4202 - Capital Outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works					225472						225472	0	225472
32 4202 01 203 01 04 32 - Building Programm 4202 - Capital Outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	300000	300000
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital Outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works											0	499000	499000
32 4202 01 203 03 01 32 - Building Programm 4202 - Capital Outlay 01 - General Education 203 - University and H 03 - Expan.& Impro.of 01 - Puducherry Region													
53 - Major Works					15550						15550	0	15550

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32 4202 01 789 01 01 32 - Building Programm 4202 - Capital Outlay 01 - General Education 789 - Special Comp. Pl 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					275600						275600	0	275600
32 4202 01 789 01 02 32 - Building Programm 4202 - Capital Outlay 01 - General Education 789 - Special Comp. Pl 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					393000						393000	0	393000
32 4202 01 789 02 01 32 - Building Programm 4202 - Capital Outlay 01 - General Education 789 - Special Comp. Pl 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works					538900						538900	61091	599991
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital Outlay 01 - General Education 789 - Special Comp. Pl 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works					96001						96001	132000	228001

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32 4202 01 789 03 01 32 - Building Programm 4202 - Capital Outlay 01 - General Education 789 - Special Comp. Pl 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					63840						63840	507325	571165
32 4202 01 789 03 02 32 - Building Programm 4202 - Capital Outlay 01 - General Education 789 - Special Comp. Pl 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					236320						236320	56010	292330
32420201800020253													
53 - Major Works					496000						496000	0	496000
32 4202 01 800 03 03 32 - Building Programm 4202 - Capital Outlay 01 - General Education 800 - Other Expenditur 03 - Creat.of Infr.fac 03 - Mahe Region													
53 - Major Works					19000						19000	0	19000
32 4202 03 800 01 01 32 - Building Programm 4202 - Capital Outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					571525						571525	0	571525

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32 4202 03 800 01 02 32 - Building Programm 4202 - Capital Outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					44045						44045	21278	65323
32 4202 03 800 01 03 32 - Building Programm 4202 - Capital Outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works					157158						157158	4350	161508
32420204106010153													
53 - Major Works											0	39000	39000
Major Head Total	13410	-3832			5364853						5374431	8492799	13867230
18421001110010152													
52 - M & E	2495540										2495540	0	2495540
18421001110010251													
51 - M. V.								17640			17640	0	17640

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52 - M & E								499800			499800	0	499800
18421001110020152													
52 - M & E	459200										459200	0	459200
18421002104010353													
53 - Major Works(C)											0	0	0
18421002110010151													
51 - M. V.	51500										51500	0	51500
32 4210 01 110 01 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
01 - Puducherry Region													
53 - Major Works					254000						254000	2245000	2499000
32 4210 01 110 01 02													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
02 - Karaikal Region													
53 - Major Works					194181						194181	581724	775905
32 4210 01 110 01 03													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
03 - Mahe Region													
13 - O.E.											0	-2	-2

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53 - Major Works					3662						3662	78334	81996
32 4210 01 110 04 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Rural Dispensarie													
01 - Puducherry Region													
53 - Major Works					426252						426252	0	426252
32 4210 01 110 04 02													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Rural Dispensarie													
02 - Karaikal Region													
53 - Major Works					49480						49480	7770	57250
32 4210 01 110 04 03													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Rural Dispensarie													
03 - Mahe Region													
53 - Major Works					199000						199000	0	199000
32 4210 01 110 05 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
05 - Primary Health Ce													
01 - Puducherry Region													
53 - Major Works											0	1500000	1500000

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32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					64708						64708	333991	398699
32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					119000						119000	1380000	1499000
32421001110090153													
53 - Major Works					450000						450000	0	450000
32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Comp. Pl 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					22799						22799	600000	622799
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Comp. Pl 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					500						500	190000	190500

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32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Comp. Pl 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					203936						203936	431000	634936
32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Comp. Pl 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					200820						200820	0	200820
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Comp. Pl 03 - Hospital 01 - Puducherry Region													
53 - Major Works					2587						2587	0	2587
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Comp. Pl 03 - Hospital 02 - Karaikal Region													
53 - Major Works					91095						91095	0	91095

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Major Head Total	3006240				2282020			517440			5805700	7347817	13153517
16 4215 01 101 01 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
01 - Comp.Water Supply													
02 - Karaikal Region													
53 - Major Works					343273						343273	0	343273
16 4215 01 101 02 03													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
03 - Mahe Region													
53 - Major Works					79000						79000	0	79000
16 4215 01 101 02 04													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
53 - Major Works					125000						125000	0	125000

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16 4215 01 101 04 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 04 - Provinding Water 01 - Puducherry Region													
53 - Major Works					1250000						1250000	0	1250000
16 4215 01 102 01 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 102 - Rural Water Supp 01 - Rural Water Suppl 01 - Puducherry Region													
53 - Major Works					300000						300000	1200000	1500000
16 4215 01 800 05 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 05 - Creat. of Infra. 01 - Puducherry Region													
53 - Major Works					198700						198700	0	198700
Major Head Total					2295973						2295973	1200000	3495973
16 4216 01 106 01 01 16 - Public Works 4216 - Capital Outlay 01 - Government Reside 106 - General Pool Acc 01 - Const. of Quart. 01 - Puducherry Region													
53 - Major Works					315600						315600	442400	758000

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16 4216 01 106 01 02													
16 - Public Works													
4216 - Capital Outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Const. of Quart.													
02 - Karaikal Region													
53 - Major Works											0	74227	74227
Major Head Total					315600						315600	516627	832227
32 4225 80 789 01 01													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Comp. Pl													
01 - Hostels													
01 - Puducherry Region													
53 - Major Works											0	185667	185667
32422580789020153													
53 - Major Works											0	122985	122985
32422580789030453													
53 - Major Works					1618000						1618000	0	1618000

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Major Head Total					1618000						1618000	308652	1926652
32 4235 01 800 03 01													
32 - Building Programm													
4235 - Capital Outlay													
01 - Rural Dispensarie													
800 - Other Expenditur													
03 - Const.of Other BC													
01 - Puducherry Region													
53 - Major Works					973920						973920	25080	999000
32423502101010153													
53 - Major Works											0	97000	97000
32423502800030153													
53 - Major Works					2700						2700	190028	192728
32423502800040153													
53 - Major Works											0	75850	75850
32423502800050153													
53 - Major Works											0	139000	139000
32423502800060153													
53 - Major Works											0	79000	79000

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Major Head Total					976620						976620	605958	1582578
20425000201010152													
52 - M & E											0	7989	7989
20425000201010251													
51 - M. V.											0	2001	2001
32 4250 00 201 01 01													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
01 - Puducherry Region													
53 - Major Works											0	252326	252326
32 4250 00 201 01 03													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
03 - Mahe Region													
53 - Major Works					120000						120000	0	120000
32425000201030153													
53 - Major Works											0	271900	271900

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Major Head Total					120000						120000	534216	654216
32440300102010153													
53 - Major Works					9600						9600	0	9600
Major Head Total					9600						9600	0	9600
32 4405 00 104 01 03													
32 - Building Programm													
4405 - Capital Outlay													
00 -													
104 - Fishing Harbour													
01 - Establishment of													
03 - Mahe Region													
53 - Major Works					50050						50050	43550	93600
Major Head Total					50050						50050	43550	93600
22 4425 00 108 01 01													
22 - Cooperation													
4425 - Capital Outlay													
00 -													
108 - Investments in o													
01 - Invest. Asst. to													
01 - Puducherry Region													
13 - O.E.											0	-346400	-346400

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Major Head Total											0	-346400	-346400
16 4702 00 101 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Puducherry Region													
53 - Major Works					95356						95356	103000	198356
16 4702 00 101 02 02													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
53 - Major Works					321024						321024	0	321024
Major Head Total					416380						416380	103000	519380
16 4711 01 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					103000						103000	527265	630265

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16 4711 01 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works					40648						40648	0	40648
16 4711 01 103 01 03													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
53 - Major Works					7182						7182	0	7182
16 4711 01 103 01 04													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
53 - Major Works					180000						180000	0	180000
16 4711 01 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Comp. Pl													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					128000						128000	400000	528000

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16 4711 01 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Comp. Pl													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works					85179						85179	40446	125625
16 4711 03 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works					752264						752264	2071317	2823581
16 4711 03 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Comp. Pl													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works					245549						245549	628381	873930
16 4711 03 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Comp. Pl													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works					19734						19734	0	19734

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16 4711 03 800 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 01 - Puducherry Region													
53 - Major Works					172613						172613	722057	894670
16 4711 03 800 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 02 - Karaikal Region													
53 - Major Works					115000						115000	0	115000
16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works					497888						497888	1928602	2426490
16 4711 03 800 02 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 02 - Karaikal Region													
53 - Major Works											0	22643	22643

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Major Head Total					2347057						2347057	6340711	8687768
01480105913000000													
00 -								-3486831		-568970	-4055801	0	-4055801
29 4801 05 789 02 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Comp. Pl													
02 - Sys.impro.for red													
02 - Karaikal Region													
53 - Major Works											0	100710	100710
29 4801 05 789 04 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Comp. Pl													
04 - Rural Electrifica													
01 - Puducherry Region													
53 - Major Works											0	85925	85925
29 4801 05 789 04 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Comp. Pl													
04 - Rural Electrifica													
02 - Karaikal Region													
53 - Major Works											0	170690	170690

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29 4801 05 789 05 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Comp. Pl 05 - Ext.&Dev.pow.supp 02 - Karaikal Region													
53 - Major Works								10537			10537	0	10537
29 4801 05 789 05 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Comp. Pl 05 - Ext.&Dev.pow.supp 04 - Yanam Region													
53 - Major Works											0	45900	45900
29 4801 05 799 01 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Puducherry Region													
43 - Suspense	1826054						21920				1847974	14627599	16475573
29 4801 05 799 01 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 03 - Mahe Region													
43 - Suspense											0	13688	13688

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29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - Sys.impr.for redu 01 - Puducherry Region													
53 - Major Works	275515										275515	214971	490486
29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - Sys.impr.for redu 02 - Karaikal Region													
53 - Major Works								1572132			1572132	110796	1682928
29 4801 05 800 06 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - Sys.impr.for redu 04 - Yanam Region													
53 - Major Works											0	116647	116647
29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								237176			237176	151828	389004

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29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Prov.met.for all 02 - Karaikal Region													
53 - Major Works								716812			716812	0	716812
29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Ext.& Devp.PS to 01 - Puducherry Region													
53 - Major Works											0	111150	111150
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Ext.& Devp.PS to 02 - Karaikal Region													
53 - Major Works								1347459			1347459	119414	1466873
29 4801 05 800 46 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Ext.& Devp.PS to 04 - Yanam Region													
53 - Major Works										584388	584388	0	584388

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29 4801 05 800 47 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conv.of HT over h 01 - Puducherry Region													
53 - Major Works	985193										985193	1107197	2092390
29 4801 05 800 48 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 48 - Ere/Estt/Upg/pro/ 01 - Puducherry Region													
53 - Major Works	360920										360920	195000	555920
29 4801 05 913 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 913 - Deduct value cr. 01 - Deduct amount cre 00 -													
00 -											0	-7787	-7787
32 4801 05 800 02 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 02 - MRT and Special M 01 - Puducherry Region													
53 - Major Works					282367						282367	1128633	1411000

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32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works					100000						100000	0	100000
32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works					100000						100000	0	100000
Major Head Total	3447682				482367		21920	397285		15418	4364672	18292361	22657033
22 4851 00 195 01 02 22 - Cooperation 4851 - Capital Outlay 00 - 195 - Investments in C 01 - State Part. in Co 02 - Karaikal Region													
54 - Investments								10000000			10000000	0	10000000

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Major Head Total								10000000			10000000	0	10000000
30 5051 02 200 05 01													
30 - Ports and Pilotag													
5051 - Capital Outlay													
02 - Minor Ports													
200 - Other Small Port													
05 - Infrastrucutre													
01 - Puducherry Region													
53 - Major Works						1555913					1555913	8331578	9887491
Major Head Total						1555913					1555913	8331578	9887491
16 5054 04 789 01 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
789 - Special Comp. Pl													
01 - District and Othe													
01 - Puducherry Region													
53 - Major Works											0	199000	199000

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16 5054 04 789 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
789 - Special Comp. Pl													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works											0	58000	58000
16 5054 04 800 01 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
800 - Other expenditur													
01 - District and othe													
01 - Puducherry Region													
53 - Major Works (C)					1703389						1703389	55000	1758389
53 - Major Works					245435						245435	2483550	2728985
16 5054 04 800 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
800 - Other expenditur													
01 - District and othe													
02 - Karaikal Region													
53 - Major Works					271310						271310	12345	283655
16 5054 04 800 01 03													
16 - Public Works													
5054 - Capital Outlay													
04 - District and Othe													
800 - Other expenditur													
01 - District and othe													
03 - Mahe Region													
53 - Major Works					6000						6000	0	6000

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16 5054 04 800 02 01 16 - Public Works 5054 - Capital Outlay 04 - District and Othe 800 - Other expenditur 02 - Rural Roads 01 - Puducherry Region													
53 - Major Works					117680						117680	433290	550970
16 5054 04 800 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and Othe 800 - Other expenditur 02 - Rural Roads 02 - Karaikal Region													
53 - Major Works					130602						130602	0	130602
16 5054 04 800 05 01 16 - Public Works 5054 - Capital Outlay 04 - District and Othe 800 - Other expenditur 05 - District & Other 01 - Puducherry Region													
53 - Major Works					229033						229033	10280844	10509877
16 5054 04 800 05 04 16 - Public Works 5054 - Capital Outlay 04 - District and Othe 800 - Other expenditur 05 - District & Other 04 - Yanam Region													
53 - Major Works					2500000						2500000	12500000	15000000

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16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and Othe 800 - Other expenditur 09 - Creat of Infra.Fa 01 - Puducherry Region													
53 - Major Works					1833469						1833469	30000000	31833469
16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and Othe 800 - Other expenditur 09 - Creat of Infra.Fa 02 - Karaikal Region													
53 - Major Works					443469						443469	162128	605597
16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and Othe 800 - Other expenditur 11 - Creat.of Infra.Fa 01 - Puducherry Region													
53 - Major Works					65446						65446	1547	66993
16 5054 04 901 01 00 16 - Public Works 5054 - Capital Outlay 04 - District and Othe 901 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-9896									-9896	0	-9896

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Major Head Total		-9896			7545833						7535937	56185704	63721641
32 5055 00 800 01 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Const.arch type s													
01 - Puducherry Region													
53 - Major Works					6272						6272	0	6272
32 5055 00 800 02 02													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Const.Transport c													
02 - Karaikal Region													
53 - Major Works					125056						125056	0	125056
32 5055 00 800 04 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Development of Tr													
01 - Puducherry Region													
53 - Major Works					5968						5968	226549	232517

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Major Head Total					137296						137296	226549	363845
32 5452 01 102 01 02													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Tourist Home													
02 - Karaikal Region													
53 - Major Works					96000						96000	0	96000
32545201800280153													
53 - Major Works					17641						17641	0	17641
32 5452 01 800 28 03													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
28 - Infra.devp.for de													
03 - Mahe Region													
53 - Major Works					48400						48400	0	48400
32545201800490153													
53 - Major Works					8559135						8559135	8716757	17275892

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32545201800490453													
53 - Major Works					6482592						6482592	2120000	8602592
32545201800520153													
53 - Major Works					765360						765360	0	765360
Major Head Total					15969128						15969128	10836757	26805885
33 6003 00 109 01 07													
33 - Public Debt													
6003 - Internal debt o													
00 -													
109 - Loans from other													
01 - HUDCO													
07 - All Regions													
56 - REPAYMENT OF BORR(C)											0	155526978	155526978
33 6003 00 109 02 07													
33 - Public Debt													
6003 - Internal debt o													
00 -													
109 - Loans from other													
02 - NABARD													
07 - All Regions													
56 - REPAYMENT OF BORR(C)											0	9129600	9129600

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33 6003 00 109 03 07													
33 - Public Debt													
6003 - Internal debt o													
00 -													
109 - Loans from other													
03 - loans to R.E.C-Re													
07 - All Region													
56 - REPAYMENT OF BORR(C)											0	71488828	71488828
33 6003 00 109 04 07													
33 - Public Debt													
6003 - Internal debt o													
00 -													
109 - Loans from other													
04 - Power Finance Cor													
07 - All Region													
56 - REPAYMENT OF BORR(C)											0	3909649	3909649
Major Head Total											0	240055055	240055055
33 6004 01 101 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
101 - Loans to cover g													
01 - Loans to cover ga													
07 - All Regions													
56 - REPAYMENT OF BORR(C)							85714287				85714287	130041582	215755869

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33 6004 01 102 01 07													
33 - Public Debt													
6004 - Loans and Advan													
01 - Non-Plan Loans													
102 - Loans for Share													
01 - Loans for share o													
07 - All Regions													
56 - REPAYMENT OF BORR(C)							37855000				37855000	138906978	176761978
Major Head Total							123569287				123569287	268948560	392517847
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	310919062							65520750	19286135	6600449	402326396	536103783	938430179
01 - Salaries											0	113000	113000
00 8009 01 102 00 00													
00 -													
8009 - state Provident													
01 - Civil													
102 - Contributory Pro													
00 -													
00 -													
00 -	605590										605590	414000	1019590

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00 8009 60 103 00 00													
00 -													
8009 - state Provident													
60 - Others													
103 - Other Misc. Prov													
00 -													
00 -													
00 -											0	261000	261000
Major Head Total	311524652							65520750	19286135	6600449	402931986	536891783	939823769
00 8011 00 103 02 00													
00 -													
8011 - Insurance and P													
00 -													
103 -													
02 -													
00 -													
00 -	45934										45934	0	45934
00 8011 00 104 01 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
01 - Insurance Fund													
00 -													
00 -	330000							66844	30000		426844	467629	894473

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00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 -	2485082							554140	228199		3267421	4307981	7575402
Major Head Total	2861016							620984	258199		3740199	4775610	8515809
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	349900										349900	804882	1154782
Major Head Total	349900										349900	804882	1154782
00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 -	549951				19477426						20027377	15682650	35710027

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00 8443 00 106 13 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
13 -													
00 -													
00 -											0	0	0
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -											0	24863599	24863599
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -										54000	54000	953824	1007824
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -											0	40467377	40467377

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00 8443 00 111 13 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
13 - Agriculture Depar													
00 -													
00 -								1981613			1981613	0	1981613
00 8443 00 121 01 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
01 - State Legislature													
00 -													
00 -	10000										10000	10000	20000
00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -	32204							186277			218481	510306	728787
00 8443 00 800 01 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
01 - Deposit Under Con													
00 -													
00 -	161529										161529	0	161529

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00 8443 00 800 14 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
14 - Puducherry e-gove													
00 -													
00 -											0	756293	756293
00 8443 00 800 19 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
19 - Agriculture Depar													
00 -													
00 -								2017000			2017000	2872100	4889100
Major Head Total	18576033				19477426			4276989	7099496	54000	49483944	86329570	135813514
00 8550 00 103 02 00													
00 -													
8550 - Civil Advances.													
00 -													
103 - Other Department													
02 - Electricity Advan													
00 -													
00 -									2500		2500	0	2500

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00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -	40000										40000	96000	136000
00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	469575										469575	445995	915570
00 8550 00 104 09 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
09 - Adv.purchase of m													
00 -													
00 -									-2500		-2500	0	-2500
Major Head Total	509575										509575	541995	1051570
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG. Tamil Nadu-I,													
00 -													
00 -	3765369	-49820					-659148	4000		12000	3072401	-10278560	-7206159

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00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG. Kerala, Triva													
00 -													
00 -	24473										24473	0	24473
00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG. Andra Pradesh													
00 -													
00 -	134206										134206	3408	137614
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG. Karnataka, Ba													
00 -													
00 -	21800										21800	-173851	-152051
00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG. Orrisa, Bhuba													
00 -													
00 -	41322										41322	-601900	-560578

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00 8658 00 101 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
08 - AG. West Bengal,													
00 -													
00 -	22323										22323	-628280	-605957
00 8658 00 101 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
09 - AG. Assam, Nagala													
00 -													
00 -	69338										69338	-7800	61538
00 8658 00 101 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
10 - AG. Maharastra-I,													
00 -													
00 -	99874										99874	0	99874
00 8658 00 101 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
11 - AG. Maharastra-II													
00 -													
00 -	105675										105675	0	105675

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00 8658 00 101 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
12 - AG. Uttra Pradesh													
00 -													
00 -	92841										92841	-9018	83823
00 8658 00 101 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
13 - AG. Madhya Prades													
00 -													
00 -	29650										29650	0	29650
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - Director of Accou													
00 -													
00 -	53351										53351	20613	73964
00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - Central Pension A													
00 -													
00 -	3533069										3533069	3746851	7279920

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00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG Tripura													
00 -													
00 -	61919										61919	0	61919
00 8658 00 102 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
05 - Uncredited items													
00 -													
00 -									557986		557986	1377894	1935880
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		1924885160	12073357	3541321			-2576406405	395943665	83400033	24071572	-132491297	1174591280	1042099983
00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 -		237288150						76153			237364303	501248088	738612391

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00 8658 00 108 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
03 - UCO Bank													
00 -													
00 -								7390			7390	30390	37780
00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 -		297144509									297144509	528296509	825441018
00 8658 00 108 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
05 - Indian Overseas B													
00 -													
00 -		129006293						128557			129134850	217039436	346174286
00 8658 00 108 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
06 - BANK OF BARODA													
00 -													
00 -		102640317									102640317	160068025	262708342

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00 8658 00 108 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
07 - IDBI BANK													
00 -													
00 -		6659863									6659863	13772831	20432694
00 8658 00 109 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
15 - AG West Bengal, K													
00 -													
00 -	50683						-50683				0	0	0
00 8658 00 109 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
19 - Dy.FA & CAO, Sout													
00 -													
00 -	182271						-182271				0	0	0
00 8658 00 109 21 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
21 - FA&CAO SC Rly Sec													
00 -													
00 -	31195						-31195				0	0	0

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00 8658 00 109 29 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
29 - PAO,Ministry of E													
00 -													
00 -											0	0	0
00 8658 00 109 34 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
34 - PAO No.V(P),Govt													
00 -													
00 -											0	0	0
00 8658 00 111 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
08 - Pay Section-VIII													
00 -													
00 -							213466				213466	169770	383236
00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 -							50683				50683	-83718965	-83668282

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00 8658 00 111 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
16 - B & A Section													
00 -													
00 -											0	-226863363	-226863363
00865800139000000													
00 -		270705958									270705958	582766078	853472036
Major Head Total	11938337	2968280430	12073357	3541321			-2577065553	396159765	83958019	24083572	922969248	2866697898	3789667146
00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -											0	13000	13000
00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	62000										62000	10000	72000

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Major Head Total	62000										62000	23000	85000
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							2576406405				2576406405	2071872965	4648279370
00 8675 00 108 02 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
02 - RBI (CAO) NAGPUR													
00 -													
00 -							634286578				634286578	5021013457	5655300035
Major Head Total							3210692983				3210692983	7092886422	10303579405
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 -					25619432						25619432	54286629	79906061

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00 8782 00 102 02 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
02 - Rem.into Try. (B)													
00 -													
00 -						20000					20000	99719	119719
00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 -										15902419	15902419	58234264	74136683
00 8782 00 102 04 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
04 - Port Cheques													
00 -													
00 -											0	4997801	4997801
Major Head Total					25619432	20000				15902419	41541851	117618413	159160264
Total	4012607563	3115580380	12074298	3534249	160013706	1575913	1394854163	823480253	201981926	127797081	9853499532	21942840451	31796339983