

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
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STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
02 2012 03 090 01 01 01 - Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	953270.00										953270.00	4057929.00	5011199.00
03 - O.T.A. (C)												27537.00	27537.00
11 - Domestic T.E. (C)												218085.00	218085.00
13 - O.E. (C)	566815.00										566815.00	1210904.00	1777719.00
30 - OTHER CONTRACTUAL SERVICES (C)	250600.00										250600.00	398400.00	649000.00
02 2012 03 101 01 01 101- Emol & Allow of the Admin of U.T 01 - Emolmts & Allow.of the Adminst.of U 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	110000.00										110000.00	330000.00	440000.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	639278.00										639278.00	2817612.00	3456890.00
03 - O.T.A. (C)												73797.00	73797.00
11 - Domestic T.E. (C)												165704.00	165704.00
13 - O.E. (C)	354052.00										354052.00	1598286.00	1952338.00
02 2012 03 104 01 01 104- Sumptuary Allowances 01 - Sumptuary Allowances 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	4000.00										4000.00	12000.00	16000.00
02 2012 03 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region (N-PLAN)													
11 - Domestic T.E. (C)												334259.00	334259.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region (N-PLAN)													
51 - M. V. (C)	129892.00										129892.00	718424.00	848316.00

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04 2014 00 105 03 01 01 - Salaries	1428472.00										1428472.00	4972455.00	6400927.00
13 - O.E.	123223.00	-3074.00									120149.00	331676.00	451825.00
30 - OTHER CONTRACTUAL SERVICES	402846.00										402846.00	1446758.00	1849604.00
04 2014 00 105 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								760322.00			760322.00	3328152.00	4088474.00
11 - Domestic T.E.												14634.00	14634.00
13 - O.E.												15010.00	15010.00
14 - Rent,Rates & Taxes								60000.00			60000.00		60000.00
30 - OTHER CONTRACTUAL SERVICES								257922.00			257922.00	171948.00	429870.00
04 2014 00 105 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									267268.00		267268.00	1030636.00	1297904.00
11 - Domestic T.E.									29600.00		29600.00		29600.00
13 - O.E.									9304.00		9304.00	2158.00	11462.00
30 - OTHER CONTRACTUAL SERVICES												179400.00	179400.00
04 2014 00 105 03 04 04 - Yanam Region (PLAN)													
01 - Salaries												79439.00	79439.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Direct of Prosecution & Litigation 01 - Puducherry Region (N-PLAN)													
01 - Salaries	328352.00										328352.00	1286240.00	1614592.00
13 - O.E.												106352.00	106352.00
28 - PP&SS,Fees to Artists	480500.00										480500.00	1282000.00	1762500.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region (N-PLAN)													
01 - Salaries	407896.00										407896.00	1595080.00	2002976.00

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06 2029 00 101 06 01 01 - Salaries	69348.00										69348.00	268900.00	338248.00
11 - Domestic T.E.	300.00										300.00	1200.00	1500.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3088732.00										3088732.00	12199443.00	15288175.00
02 - Wages	19344.00										19344.00	74652.00	93996.00
11 - Domestic T.E.	1440.00										1440.00	1440.00	2880.00
13 - O.E.	90065.00										90065.00	259575.00	349640.00
30 - OTHER CONTRACTUAL SERVICES	22908.00										22908.00	52468.00	75376.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1071761.00			1071761.00	3991896.00	5063657.00
11 - Domestic T.E.								2740.00			2740.00	10960.00	13700.00
13 - O.E.								4635.00			4635.00	4887.00	9522.00
34 - Schol.& Stipend								47520.00			47520.00	96949.00	144469.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										84044.00	84044.00	324428.00	408472.00
11 - Domestic T.E.										2701.00	2701.00	300.00	3001.00
13 - O.E.												2366.00	2366.00
06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region(PLAN)													
01 - Salaries	574524.00										574524.00	2229413.00	2803937.00
13 - O.E.	62677.00										62677.00	72081.00	134758.00
34 - Schol.& Stipend												18684.00	18684.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								91392.00			91392.00	356556.00	447948.00

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06 2029 00 102 04 02 13 - O.E.								500.00			500.00	2627.00	3127.00
06 2029 00 102 04 03 03 - Mahe Region (PLAN)													
01 - Salaries												322752.00	322752.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev)													
02 - Karaikal Region (N-PLAN)													
01 - Salaries								797968.00			797968.00	3264874.00	4062842.00
11 - Domestic T.E.								2070.00			2070.00	7770.00	9840.00
13 - O.E.								12430.00			12430.00	62458.00	74888.00
34 - Schol. & Stipend								14532.00			14532.00	50862.00	65394.00
06 2029 00 103 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									172357.00		172357.00	663644.00	836001.00
13 - O.E.									12874.00		12874.00	19385.00	32259.00
24 - P.O.L.													0.00
24 - P.O.L.									-1627.00		-1627.00	1627.00	0.00
06 2029 00 103 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										264671.00	264671.00	884904.00	1149575.00
11 - Domestic T.E.										4456.00	4456.00	3495.00	7951.00
13 - O.E.												15090.00	15090.00
MAJOR HEAD TOTAL	14465927.00	0.00	2980.00	0.00	0.00	0.00	0.00	4005036.00	534164.00	631185.00	19639292.00	71964376.00	91603668.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1908019.00										1908019.00	7291136.00	9199155.00

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06 2030 03 001 01 01 13 - O.E.	166459.00										166459.00	264344.00	430803.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								555836.00			555836.00	1953909.00	2509745.00
13 - O.E.								9446.00			9446.00	28152.00	37598.00
14 - Rent,Rates & Taxes												87120.00	87120.00
06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									183884.00		183884.00	642092.00	825976.00
13 - O.E.									2589.00		2589.00	18448.00	21037.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										167530.00	167530.00	726632.00	894162.00
13 - O.E.												8353.00	8353.00
06 2030 03 001 02 01 02 - Moernisation of off.of the Dist.Reg 01 - Puducherry Region(PLAN)													
01 - Salaries	112462.00										112462.00	425828.00	538290.00
13 - O.E.												38293.00	38293.00
30 - OTHER CONTRACTUAL SERVICES												245502.00	245502.00
11 2030 01 102 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Stamps-Judicial 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		4014.00		40.00				1165.00	140.00	67.00	5426.00	12710.00	18136.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	51810.00										51810.00	200088.00	251898.00

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11 2030 02 001 01 01 02 - Wages	19344.00										19344.00	76860.00	96204.00
13 - O.E.	14430.00										14430.00	40261.00	54691.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		2630.00		375.00				3324.00	240.00		6569.00	52256.00	58825.00
MAJOR HEAD TOTAL	2272524.00	6644.00	0.00	415.00	0.00	0.00	0.00	569771.00	186853.00	167597.00	3203804.00	12111984.00	15315788.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4019926.00	-4888.00									4015038.00	12649539.00	16664577.00
02 - Wages	19344.00										19344.00	75024.00	94368.00
11 - Domestic T.E.	47076.00										47076.00	75514.00	122590.00
13 - O.E.	259761.00										259761.00	496907.00	756668.00
28 - PP&SS,Fees to Artists	1224999.00										1224999.00	30550.00	1255549.00
50 - O. C.	4988340.00										4988340.00	9392460.00	14380800.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1039916.00			1039916.00	4060720.00	5100636.00
11 - Domestic T.E.								3060.00			3060.00	11572.00	14632.00
13 - O.E.								30985.00			30985.00	28462.00	59447.00
14 - Rent,Rates & Taxes								25410.00			25410.00	21600.00	47010.00
30 - OTHER CONTRACTUAL SERVICES												57591.00	57591.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									136370.00		136370.00	604244.00	740614.00
13 - O.E.												4090.00	4090.00

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06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										35626.00	35626.00	138020.00	173646.00
02 - Wages										34910.00	34910.00	74664.00	109574.00
11 - Domestic T.E.										240.00	240.00	480.00	720.00
13 - O.E.										44718.00	44718.00		44718.00
06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc) 02 - Karaikal Region(N-PLAN)													
01 - Salaries								79835.00			79835.00	314056.00	393891.00
13 - O.E.												300.00	300.00
06 2039 00 001 03 01 03 - Moder.of the off.of the Deputy coll 01 - Puducherry Region(PLAN)													
01 - Salaries	26522.00										26522.00	99056.00	125578.00
13 - O.E.												6323.00	6323.00
MAJOR HEAD TOTAL	10585968.00	-4888.00	0.00	0.00	0.00	0.00	0.00	1179206.00	136370.00	115494.00	12012150.00	28141172.00	40153322.00
04 2040 00 800 01 01 04 - Admimistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	106800.00										106800.00	414813.00	521613.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5435388.00										5435388.00	17883300.00	23318688.00
11 - Domestic T.E.	57770.00										57770.00	208184.00	265954.00
13 - O.E.	186334.00										186334.00	118656.00	304990.00

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07 2040 00 001 01 01 30 - OTHER CONTRACTUAL SERVICES	128220.00										128220.00	176831.00	305051.00
34 - Schol.& Stipend	42424.00										42424.00	245353.00	287777.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								392639.00			392639.00	1528988.00	1921627.00
02 - Wages								38688.00			38688.00	149112.00	187800.00
13 - O.E.								1371.00			1371.00	10264.00	11635.00
34 - Schol.& Stipend								48284.00			48284.00	33684.00	81968.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									293860.00		293860.00	928956.00	1222816.00
11 - Domestic T.E.												1880.00	1880.00
13 - O.E.									8624.00		8624.00	27972.00	36596.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										153254.00	153254.00	589140.00	742394.00
13 - O.E.										3000.00	3000.00	13424.00	16424.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region(PLAN)													
01 - Salaries	1079940.00										1079940.00	3578162.00	4658102.00
11 - Domestic T.E.												3972.00	3972.00
13 - O.E.	292271.00										292271.00	524746.00	817017.00
28 - PP&SS,Fees to Artists	283500.00										283500.00	761650.00	1045150.00
30 - OTHER CONTRACTUAL SERVICES	456359.00										456359.00		456359.00
50 - O. C.							-30000.00				-30000.00	30000.00	0.00
07 2040 00 101 05 01 05 - 01 - PUDUCHERRY REGION(PLAN)													
50 - O. C.	71273.00						30000.00				101273.00	263825.00	365098.00

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08 2041 00 101 01 02 01 - Salaries								255753.00			255753.00	987684.00	1243437.00
13 - O.E.								11760.00			11760.00	13399.00	25159.00
08 2041 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									161250.00		161250.00	606770.00	768020.00
11 - Domestic T.E.									2758.00		2758.00		2758.00
13 - O.E.									9914.00		9914.00	13137.00	23051.00
08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										124049.00	124049.00	523123.00	647172.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region(N-PLAN)													
01 - Salaries	256072.00										256072.00	936310.00	1192382.00
08 2041 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-3000.00	-3000.00
MAJOR HEAD TOTAL	3614832.00	0.00	0.00	0.00	0.00	0.00	0.00	340348.00	173922.00	124049.00	4253151.00	15792493.00	20045644.00
06 2045 00 200 01 02 06 - Revenue and Food 2045 Other Taxes and Duties on Commoditi 00 - D 200- Collection Charges Other Taxes and 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								166422.00			166422.00	767084.00	933506.00
11 - Domestic T.E.								240.00			240.00	1610.00	1850.00
13 - O.E.								16198.00			16198.00	29381.00	45579.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									183554.00		183554.00	707900.00	891454.00

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06 2045 00 200 01 03 13 - O.E.									13859.00		13859.00	7073.00	20932.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										325983.00	325983.00	1069196.00	1395179.00
11 - Domestic T.E.										360.00	360.00	9684.00	10044.00
13 - O.E.										1266.00	1266.00	12780.00	14046.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182860.00	197413.00	327609.00	707882.00	2604708.00	3312590.00
29 2049 60 101 01 01 29 - Electricity 2049 Interest Payments 60 - Interest on other obligation 101- Interest on Deposits 01 - Interest on Deposits 01 - Puducherry Region(N-PLAN)													
45 - Interest												127289.00	127289.00
33 2049 01 101 01 07 33 - Public Debt 2049 Interest Payments 01 - A Interest on Internal Debt 101- Interest on Market Loans 01 - Payment of interest for Market Loan 07 - All Regions(N-PLAN)													
45 - Interest(C)										455695955.00	455695955.00	738195002.00	1193890957.00
33 2049 01 200 01 07 200- Interest on other Internal Debts 01 - Interest on loans received from HUD 07 - All Regions(N-PLAN)													
45 - Interest(C)												134237069.00	134237069.00
33 2049 01 200 02 07 02 - Interest on loans received from NAB 07 - All Regions(N-PLAN)													
45 - Interest(C)										46489584.00	46489584.00	40090935.00	86580519.00
33 2049 01 200 03 07 03 - Inst.on loansreceived frm RECL 07 - All Regions(N-PLAN)													
45 - Interest(C)												16165686.00	16165686.00

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10 2053 00 101 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								106780.00			106780.00	231817.00	338597.00
13 - O.E.												3675.00	3675.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region (PLAN)													
01 - Salaries								77534.00			77534.00	229400.00	306934.00
13 - O.E.								12607.00			12607.00	9550.00	22157.00
MAJOR HEAD TOTAL	2620412.00	0.00	0.00	0.00	0.00	0.00	5070.00	1441229.00	628900.00	580677.00	5276288.00	17661842.00	22938130.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	9432740.00	-30480.00									9402260.00	39048184.00	48450444.00
02 - Wages	58032.00										58032.00	230580.00	288612.00
11 - Domestic T.E.	32760.00						-13885.00				18875.00	46401.00	65276.00
13 - O.E.	4254.00						-16320.00				-12066.00	505277.00	493211.00
30 - OTHER CONTRACTUAL SERVICES	79648.00										79648.00	238944.00	318592.00
11 2054 00 095 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1714051.00			1714051.00	5872638.00	7586689.00
11 - Domestic T.E.								1760.00			1760.00		1760.00
13 - O.E.								4103.00			4103.00	46797.00	50900.00
34 - Schol. & Stipend												87192.00	87192.00
11 2054 00 095 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									376220.00		376220.00	1671030.00	2047250.00
02 - Wages									22692.00		22692.00	75024.00	97716.00

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11 2054 00 095 01 03 11 - Domestic T.E.												2292.00	2292.00
13 - O.E.									9710.00		9710.00	34520.00	44230.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										381205.00	381205.00	1671113.00	2052318.00
11 - Domestic T.E.										-14275.00	-14275.00	14275.00	0.00
13 - O.E.												59801.00	59801.00
50 - O. C.										460.00	460.00	490.00	950.00
11 2054 00 095 02 01 02 - Rationalisation of directorate of a 01 - Puducherry Region(PLAN)													
01 - Salaries	653461.00										653461.00	2551501.00	3204962.00
13 - O.E.	176668.00						16320.00				192988.00	270004.00	462992.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								92450.00			92450.00	356648.00	449098.00
13 - O.E.								15879.00			15879.00	16654.00	32533.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									22755.00		22755.00	87736.00	110491.00
13 - O.E.									6715.00		6715.00	29575.00	36290.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										22845.00	22845.00	88096.00	110941.00
13 - O.E.										2364.00	2364.00	9215.00	11579.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	643019.00										643019.00	2436410.00	3079429.00
02 - Wages	19344.00										19344.00	76860.00	96204.00

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11 2054 00 097 01 01 13 - O.E.	1892.00										1892.00	12982.00	14874.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								115369.00			115369.00	380624.00	495993.00
13 - O.E.												18897.00	18897.00
11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									331378.00		331378.00	1029682.00	1361060.00
11 - Domestic T.E.												4700.00	4700.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										113137.00	113137.00	496760.00	609897.00
11 - Domestic T.E.												5905.00	5905.00
11 2054 00 098 01 01 098- Local Fund Audit													
01 - Office of the Examiner													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	390243.00										390243.00	1815402.00	2205645.00
11 - Domestic T.E.	4940.00						13885.00				18825.00	8275.00	27100.00
MAJOR HEAD TOTAL	11497001.00	-30480.00	0.00	0.00	0.00	0.00	0.00	1943612.00	769470.00	505736.00	14685339.00	59300484.00	73985823.00
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration													
01 - Office of the inspector general of 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3695028.00										3695028.00	16053987.00	19749015.00
02 - Wages	19344.00										19344.00	81906.00	101250.00
05 - Rewards	9000.00										9000.00		9000.00
11 - Domestic T.E.	20072.00										20072.00	479994.00	500066.00
13 - O.E.	2163606.00										2163606.00	6429544.00	8593150.00

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12 2055 00 001 01 01													
14 - Rent,Rates & Taxes	177360.00										177360.00	160010.00	337370.00
20 - Other Admv.Expenses	138800.00										138800.00	26000.00	164800.00
24 - P.O.L.	3135302.00										3135302.00	3310943.00	6446245.00
25 - Clothing & Tentage	459949.00										459949.00	1311226.00	1771175.00
26 - Advertising & Publ.	351280.00										351280.00	382320.00	733600.00
28 - PP&SS,Fees to Artists	885000.00										885000.00	652800.00	1537800.00
41 - Secret Service Exp.												60000.00	60000.00
50 - O. C.	1184441.00										1184441.00	220321.00	1404762.00
51 - M. V.	842090.00										842090.00	922499.00	1764589.00
52 - M & E												96984.00	96984.00
12 2055 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								155343.00			155343.00	597957.00	753300.00
11 - Domestic T.E.								14609.00			14609.00	4136.00	18745.00
13 - O.E.								266052.00			266052.00	431061.00	697113.00
14 - Rent,Rates & Taxes												66258.00	66258.00
24 - P.O.L.								219351.00			219351.00	429751.00	649102.00
51 - M. V.								39592.00			39592.00	88589.00	128181.00
12 2055 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									52988.00		52988.00	207346.00	260334.00
13 - O.E.									82207.00		82207.00	165662.00	247869.00
14 - Rent,Rates & Taxes									85040.00		85040.00		85040.00
51 - M. V.									8314.00		8314.00	34753.00	43067.00
12 2055 00 001 01 04													
04 - Yanam Region(N-PLAN)													
02 - Wages										42312.00	42312.00	154392.00	196704.00
11 - Domestic T.E.												107.00	107.00

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13 2056 00 101 01 01 01 - Salaries	906590.00										906590.00	3451617.00	4358207.00
02 - Wages	19344.00										19344.00	77196.00	96540.00
13 - O.E.	2274.00										2274.00	106486.00	108760.00
50 - O. C.	1564502.00										1564502.00	1225142.00	2789644.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								412763.00			412763.00	1636622.00	2049385.00
13 - O.E.								8518.00			8518.00	16499.00	25017.00
50 - O. C.								581556.00			581556.00		581556.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									70916.00		70916.00	274286.00	345202.00
02 - Wages												61596.00	61596.00
11 - Domestic T.E.									1348.00		1348.00		1348.00
13 - O.E.									800.00		800.00	38604.00	39404.00
50 - O. C.									267863.00		267863.00		267863.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										74082.00	74082.00	284082.00	358164.00
02 - Wages												61596.00	61596.00
13 - O.E.										5114.00	5114.00	40824.00	45938.00
50 - O. C.												21378.00	21378.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	1129490.00										1129490.00	4324558.00	5454048.00
11 - Domestic T.E.	2192.00										2192.00	7308.00	9500.00
13 - O.E.	20208.00										20208.00	105408.00	125616.00
50 - O. C.												9941.00	9941.00

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14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	12123111.00										12123111.00	46648127.00	58771238.00
11 - Domestic T.E.	10097.00										10097.00	39918.00	50015.00
13 - O.E.	249681.00										249681.00	862978.00	1112659.00
21 - Supplies & Materials	124923.00										124923.00		124923.00
27 - Minor Works, Maint.												12650.00	12650.00
34 - Schol. & Stipend												84078.00	84078.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	73410.00										73410.00	465748.00	539158.00
11 - Domestic T.E.	1876.00										1876.00	11256.00	13132.00
13 - O.E.	39540.00										39540.00	49293.00	88833.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1583795.00			1583795.00	6294853.00	7878648.00
11 - Domestic T.E.								300.00			300.00		300.00
13 - O.E.								42337.00			42337.00	55315.00	97652.00
21 - Supplies & Materials								28719.00			28719.00	22000.00	50719.00
27 - Minor Works, Maint.												9300.00	9300.00
52 - M & E								10725.00			10725.00	7200.00	17925.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									75520.00		75520.00	171276.00	246796.00
13 - O.E.												2831.00	2831.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	1766036.00										1766036.00	6635830.00	8401866.00

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14 2058 00 103 03 01 13 - O.E.	135168.00										135168.00	393126.00	528294.00
21 - Supplies & Materials	16000.00										16000.00	71743.00	87743.00
27 - Minor Works, Maint.												9800.00	9800.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam) (P													
01 - Salaries	1286213.00										1286213.00	5005574.00	6291787.00
13 - O.E.	8206.00										8206.00	14619.00	22825.00
21 - Supplies & Materials	23626.00										23626.00	5580.00	29206.00
52 - M & E	9391.00										9391.00	42573.00	51964.00
14 2058 00 103 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								555936.00			555936.00	2295383.00	2851319.00
11 - Domestic T.E.								272.00			272.00		272.00
13 - O.E.								21547.00			21547.00	31372.00	52919.00
21 - Supplies & Materials												12890.00	12890.00
27 - Minor Works, Maint.												8400.00	8400.00
52 - M & E								3300.00			3300.00	2500.00	5800.00
14 2058 00 103 04 03 03 - Mahe Region (PLAN)													
01 - Salaries									452398.00		452398.00	1488553.00	1940951.00
13 - O.E.									3385.00		3385.00	4433.00	7818.00
MAJOR HEAD TOTAL	17182392.00	0.00	0.00	0.00	0.00	0.00	0.00	2246931.00	531303.00	0.00	19960626.00	75449085.00	95409711.00
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region (PLAN)													
53 - Major Works					46000.00						46000.00		46000.00

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16 2059 01 053 03 02 03 - Repairs & Maint.to the various Govt 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.					100000.00						100000.00		100000.00
16 2059 01 053 03 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.					399905.00						399905.00		399905.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3667908.00										3667908.00	6900634.00	10568542.00
11 - Domestic T.E.	180.00										180.00	720.00	900.00
13 - O.E.	42195.00										42195.00	105918.00	148113.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region (N-PLAN)													
01 - Salaries	14460043.00										14460043.00	51086521.00	65546564.00
02 - Wages	40860.00										40860.00	151860.00	192720.00
11 - Domestic T.E.	12060.00										12060.00	48060.00	60120.00
13 - O.E.	421617.00										421617.00	1001897.00	1423514.00
34 - Schol.& Stipend	202203.00										202203.00	353856.00	556059.00
16 2059 80 001 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								3609561.00			3609561.00	13294207.00	16903768.00
02 - Wages								19344.00			19344.00	77940.00	97284.00
11 - Domestic T.E.								2898.00			2898.00	34442.00	37340.00
13 - O.E.								177954.00			177954.00	174200.00	352154.00
34 - Schol.& Stipend												272271.00	272271.00
16 2059 80 001 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									1045363.00		1045363.00	3677318.00	4722681.00

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16 2059 80 001 02 03 02 - Wages									114900.00		114900.00	204624.00	319524.00
11 - Domestic T.E.									3307.00		3307.00	13665.00	16972.00
13 - O.E.									18636.00		18636.00	54373.00	73009.00
16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										710267.00	710267.00	2765484.00	3475751.00
11 - Domestic T.E.												3496.00	3496.00
13 - O.E.												56516.00	56516.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1847082.00										1847082.00	7121842.00	8968924.00
02 - Wages	19344.00										19344.00	77196.00	96540.00
11 - Domestic T.E.	90.00										90.00	5158.00	5248.00
13 - O.E.	49260.00										49260.00	174933.00	224193.00
21 - Supplies & Materials												7200.00	7200.00
50 - O. C.												840.00	840.00
16 2059 80 051 01 02 051- Construction 01 - Major Works 02 - Karaikal Region(N-PLAN)													
53 - Major Works												397353.00	397353.00
16 2059 80 051 01 04 04 - Yanam Region(N-PLAN)													
53 - Major Works												123000.00	123000.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												339900.00	339900.00
16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												576309.00	576309.00

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16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
50 - O. C.					439212.00						439212.00	1429495.00	1868707.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.					6645.00						6645.00	76896.00	83541.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.					2970.00						2970.00	64214.00	67184.00
16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					1926861.00						1926861.00	2617969.00	4544830.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					410610.00						410610.00	799671.00	1210281.00
16 2059 80 053 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					114938.00						114938.00	600601.00	715539.00
16 2059 80 053 02 01 02 - Maint.& Repa. of Office Buildings 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					200000.00						200000.00		200000.00
16 2059 80 053 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					96000.00						96000.00		96000.00
16 2059 80 053 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					36020.00						36020.00		36020.00
16 2059 80 053 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					269481.00						269481.00		269481.00

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12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region (PLAN)													
01 - Salaries	4956292.00										4956292.00	13792228.00	18748520.00
13 - O.E.	262779.00										262779.00	105838.00	368617.00
24 - P.O.L.	513066.00										513066.00	73634.00	586700.00
51 - M. V.	3780.00										3780.00	3000.00	6780.00
12 2070 00 108 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								504960.00			504960.00	1921630.00	2426590.00
13 - O.E.								11914.00			11914.00	21083.00	32997.00
51 - M. V.								5520.00			5520.00	17320.00	22840.00
12 2070 00 108 04 04 04 - Yanam Region (PLAN)													
01 - Salaries										794368.00	794368.00	1794903.00	2589271.00
02 - Wages										72744.00	72744.00	37320.00	110064.00
13 - O.E.										1559.00	1559.00	8763.00	10322.00
12 2070 00 911 01 00 911- Deduct Recoveries													
01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -		-6200.00									-6200.00		-6200.00
19 2070 00 115 01 01 19 - Inform and Publicity 2070 Other Administrative Services													
00 - B 115- Guest Houses													
01 - Government Guest House 01 - Puducherry Region (N-PLAN)													
01 - Salaries	467692.00										467692.00	1262312.00	1730004.00
02 - Wages	96720.00										96720.00	377184.00	473904.00
13 - O.E.	194069.00										194069.00	131709.00	325778.00
30 - OTHER CONTRACTUAL SERVICES	366074.00										366074.00		366074.00

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19 2070 00 115 01 06 06 - New Delhi Region(N-PLAN)													
01 - Salaries	803336.00										803336.00	3195827.00	3999163.00
11 - Domestic T.E.												8475.00	8475.00
13 - O.E.	734621.00										734621.00	1720316.00	2454937.00
30 - OTHER CONTRACTUAL SERVICES	710464.00										710464.00	1559244.00	2269708.00
19 2070 00 115 02 06 02 - Strengthening of Guest Houses 06 - New Delhi Region(PLAN)													
01 - Salaries	1332337.00										1332337.00	4555537.00	5887874.00
11 - Domestic T.E.	30915.00										30915.00	8895.00	39810.00
13 - O.E.	137037.00										137037.00	807172.00	944209.00
MAJOR HEAD TOTAL	28228109.00	-6200.00	0.00	0.00	0.00	0.00	0.00	3327036.00	1595110.00	1430636.00	34574691.00	116247955.00	150822646.00
15 2071 01 101 01 07 15 - Retirement Benefits 2071 Pension and other retirement Benefi 01 - A Civil 101- Superannuation and Retirement allow 01 - Superannuation and Retirement allow 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	197485465.00	92156643.00					1710055.00	5138627.00			296490790.00	1361569205.00	1658059995.00
15 2071 01 102 01 07 102- Commuted value of pensions 01 - Commuted value of pensions 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	108832687.00										108832687.00	409874779.00	518707466.00
15 2071 01 104 01 07 104- Gratuities 01 - Gratuities 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	101133512.00								648248.00	218296.00	102000056.00	358552375.00	460552431.00
15 2071 01 105 01 07 105- Family Pensions 01 - Family Pensions 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	52408486.00							2469663.00		19263.00	54897412.00	260331306.00	315228718.00

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15 2071 01 111 01 07 111- Pensions to Legislators 01 - Members of State Legislature 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	991936.00										991936.00	4072420.00	5064356.00
15 2071 01 115 01 07 115- Leave Encashment Benefits 01 - Encash.of leave by the reti.Govt se 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	63873589.00							35517082.00	3862940.00	1122650.00	104376261.00	74363906.00	178740167.00
15 2071 01 117 01 07 117- New Pension Scheme 01 - Government contri.to New pension sc 07 - All Regions(N-PLAN)													
04 - Pensionary Charges		-97528.00					45597504.00	-5304.00			45494672.00	169738037.00	215232709.00
15 2071 01 800 01 07 800- Other Expenditure 01 - Other Expenditure 07 - All Regions(N-PLAN)													
50 - O. C.												815714.00	815714.00
15 2071 01 911 02 00 911- Deduct Recoveries 02 - Deduct recovery 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
00 -							-168419.00				-168419.00	-1819072.00	-1987491.00
MAJOR HEAD TOTAL	524725675.00	92059115.00	0.00	0.00	0.00	0.00	47139140.00	43120068.00	4511188.00	1360209.00	712915395.00	2637498670.00	3350414065.00
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C A 800- Other expenditure 01 - Expenditure on spl ceremonial occas 01 - Puducherry Region(N-PLAN)													
50 - O. C.	444600.00										444600.00	165250.00	609850.00
19 2075 00 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								4850.00			4850.00	442096.00	446946.00

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19 2075 00 800 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										12350.00	12350.00	42720.00	55070.00
MAJOR HEAD TOTAL	444600.00	0.00	0.00	0.00	0.00	0.00	0.00	4850.00	0.00	12350.00	461800.00	650066.00	1111866.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	113611279.00	-355063.00					6915.00				113263131.00	448023112.00	561286243.00
11 - Domestic T.E.	39679.00										39679.00	15396.00	55075.00
13 - O.E.	775514.00										775514.00	360843.00	1136357.00
14 - Rent,Rates & Taxes	401159.00										401159.00		401159.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								31918225.00			31918225.00	123806600.00	155724825.00
11 - Domestic T.E.								4980.00			4980.00	41519.00	46499.00
13 - O.E.								261831.00			261831.00	20783.00	282614.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4838175.00		4838175.00	19467119.00	24305294.00
03 - O.T.A.												-728.00	-728.00
11 - Domestic T.E.									-728.00		-728.00		-728.00
17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										4067056.00	4067056.00	15674517.00	19741573.00
13 - O.E.										22374.00	22374.00	84184.00	106558.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5112108.00										5112108.00	20699371.00	25811479.00

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17 2202 01 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1063715.00			1063715.00	3689297.00	4753012.00
13 - O.E.												1850.00	1850.00
17 2202 01 101 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									308921.00		308921.00	1569387.00	1878308.00
17 2202 01 101 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										423086.00	423086.00	1645676.00	2068762.00
17 2202 01 101 03 03 03 - Pre Primary Education 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
01 - Salaries									-21191.00		-21191.00		-21191.00
17 2202 01 108 01 01 108- Text Books 01 - Free supply of books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	13363219.00										13363219.00	31656549.00	45019768.00
17 2202 01 108 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								2632846.00			2632846.00	10898396.00	13531242.00
17 2202 01 108 01 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									2765000.00		2765000.00	1364448.00	4129448.00
17 2202 01 108 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												3153581.00	3153581.00
17 2202 01 109 01 01 109- Scholarships and Incentives 01 - Attendance scholar.to girl stud.in 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	24800.00										24800.00	47400.00	72200.00

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17 2202 01 109 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								7400.00			7400.00	3600.00	11000.00
17 2202 01 789 03 01 789- Special Component Plan for S.C. 03 - Free Supply of Books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	3948841.00										3948841.00	16064265.00	20013106.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								1142548.00			1142548.00	5049191.00	6191739.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												719124.00	719124.00
17 2202 01 789 04 01 04 - Sarva Shiksha Abhiyan (CSS Flagship) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												48000.00	48000.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univer.of elemen.edu.age group 6-14 01 - Puducherry Region(PLAN)													
01 - Salaries	12252331.00										12252331.00	49325176.00	61577507.00
02 - Wages	3573937.00	-3672.00									3570265.00	13651440.00	17221705.00
11 - Domestic T.E.	1300.00										1300.00	3943.00	5243.00
13 - O.E.	21661.00										21661.00	65854.00	87515.00
20 - Other Admv.Expenses													0.00
21 - Supplies & Materials	2520.00										2520.00	4620.00	7140.00
50 - O. C.	145300.00										145300.00		145300.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2458920.00			2458920.00	9576821.00	12035741.00
02 - Wages								1984308.00			1984308.00	6853128.00	8837436.00

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17 2202 01 800 08 01 08 - Sarva Shiksha Abhiyan (CSS Flagship) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	4094540.00										4094540.00	29944000.00	34038540.00
17 2202 01 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -		-6449.00								-382.00	-6831.00	-1736687.00	-1743518.00
17 2202 01 911 02 00 02 - Deduct Recovires 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -							-6915.00				-6915.00	-4824.00	-11739.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	86385.00										86385.00	334247.00	420632.00
17 2202 02 004 02 01 02 - Centre for conti.edu.for school tea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	222289.00										222289.00	688392.00	910681.00
13 - O.E.	7440.00										7440.00	4319.00	11759.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	71181.00										71181.00	276620.00	347801.00
13 - O.E.	30731.00										30731.00	15846.00	46577.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2532436.00										2532436.00	9225925.00	11758361.00

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17 2202 02 101 01 01 13 - O.E.	132809.00										132809.00	57027.00	189836.00
17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1066310.00			1066310.00	3856758.00	4923068.00
13 - O.E.								308214.00			308214.00	242464.00	550678.00
17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									429433.00		429433.00	1479805.00	1909238.00
13 - O.E.									25966.00		25966.00	6166.00	32132.00
17 2202 02 101 02 04 02 - Off.of the delegate of director of 04 - Yanam Region(N-PLAN)													
01 - Salaries										408367.00	408367.00	1570556.00	1978923.00
02 - Wages										27404.00	27404.00	108375.00	135779.00
11 - Domestic T.E.												6349.00	6349.00
13 - O.E.												13052.00	13052.00
17 2202 02 101 03 01 03 - Off.of the deputy inspector of scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1944286.00										1944286.00	7156725.00	9101011.00
11 - Domestic T.E.	10695.00										10695.00		10695.00
13 - O.E.	51381.00										51381.00	84645.00	136026.00
14 - Rent,Rates & Taxes												37276.00	37276.00
17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								711033.00			711033.00	2882012.00	3593045.00
13 - O.E.								26055.00			26055.00	32802.00	58857.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries	540392.00										540392.00	2097183.00	2637575.00

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17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3008948.00		3008948.00	13202165.00	16211113.00
17 2202 02 109 02 01 02 - Conver.of second.sch.into higher se 01 - Puducherry Region(PLAN)													
01 - Salaries	31581603.00	-911349.00	-752894.00	-144472.00							29772888.00	104202232.00	133975120.00
02 - Wages	1261112.00										1261112.00	4781992.00	6043104.00
11 - Domestic T.E.	1722.00										1722.00	15149.00	16871.00
13 - O.E.	563285.00		4969.00								568254.00	489572.00	1057826.00
21 - Supplies & Materials	335951.00										335951.00	115976.00	451927.00
28 - PP&SS,Fees to Artists	75169.00										75169.00		75169.00
50 - O. C.			-1972.00								-1972.00		-1972.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								7364797.00			7364797.00	28605911.00	35970708.00
02 - Wages								19344.00			19344.00	67656.00	87000.00
11 - Domestic T.E.								3193.00			3193.00	1023.00	4216.00
13 - O.E.								88396.00			88396.00	105567.00	193963.00
21 - Supplies & Materials								49987.00			49987.00	8671.00	58658.00
28 - PP&SS,Fees to Artists								15000.00			15000.00	418000.00	433000.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									5107536.00		5107536.00	18440981.00	23548517.00
02 - Wages									58032.00		58032.00	222156.00	280188.00
13 - O.E.									48301.00		48301.00	39860.00	88161.00
28 - PP&SS,Fees to Artists									-8822.00		-8822.00	-4622.00	-13444.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										279250.00	279250.00	981399.00	1260649.00

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17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	162037.00										162037.00	629519.00	791556.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	35998.00										35998.00	139306.00	175304.00
02 - Wages													0.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region(PLAN)													
01 - Salaries	14661439.00			-4051.00			-18360.00				14639028.00	56368081.00	71007109.00
02 - Wages	995100.00						18360.00				1013460.00	3753005.00	4766465.00
11 - Domestic T.E.	4955.00										4955.00	31108.00	36063.00
13 - O.E.	39304.00										39304.00	13083.00	52387.00
21 - Supplies & Materials	2800.00										2800.00		2800.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3094651.00			3094651.00	12380169.00	15474820.00
02 - Wages								366624.00			366624.00	1255944.00	1622568.00
13 - O.E.								57058.00			57058.00	27838.00	84896.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									797057.00		797057.00	3360540.00	4157597.00
02 - Wages									58032.00		58032.00	223356.00	281388.00
21 - Supplies & Materials												-5577.00	-5577.00
28 - PP&SS,Fees to Artists												-4985.00	-4985.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										2751414.00	2751414.00	10989419.00	13740833.00
02 - Wages										231120.00	231120.00	823260.00	1054380.00

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17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi mamunivar centre for PG stud 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4343711.00	-15438.00									4328273.00	17234756.00	21563029.00
02 - Wages	154752.00										154752.00	448416.00	603168.00
13 - O.E.	3917.00										3917.00	150792.00	154709.00
21 - Supplies & Materials	191654.00										191654.00	20954.00	212608.00
26 - Advertising & Publ.												7800.00	7800.00
30 - OTHER CONTRACTUAL SERVICES	340343.00										340343.00		340343.00
52 - M & E	16087.00										16087.00		16087.00
17 2202 03 103 02 01 02 - Devp of Kanchi mamunivar centre for 01 - Puducherry Region(PLAN)													
01 - Salaries	1479677.00										1479677.00	6324952.00	7804629.00
13 - O.E.	9496.00										9496.00	39898.00	49394.00
21 - Supplies & Materials	124839.00										124839.00	83783.00	208622.00
51 - M. V.	23898.00										23898.00	23584.00	47482.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	10765509.00										10765509.00	42357484.00	53122993.00
13 - O.E.	186700.00										186700.00	30426.00	217126.00
21 - Supplies & Materials	174804.00										174804.00	111664.00	286468.00
51 - M. V.	2878.00										2878.00	4597.00	7475.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4075693.00			4075693.00	16233113.00	20308806.00
11 - Domestic T.E.								4500.00			4500.00		4500.00
13 - O.E.								54034.00			54034.00	90275.00	144309.00

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17 2202 05 789 01 01 01 - Puducherry Region(PLAN)													
50 - O. C.	9300.00										9300.00	18600.00	27900.00
17 2202 05 800 01 01 800- Other Expenditure													
01 - Stt.up of off.lang.devp.cell.in dir													
01 - Puducherry Region(PLAN)													
01 - Salaries	796605.00										796605.00	822498.00	1619103.00
11 - Domestic T.E.	28791.00										28791.00		28791.00
13 - O.E.	105854.00										105854.00	363240.00	469094.00
20 - Other Admv.Expenses	80000.00										80000.00		80000.00
50 - O. C.												453750.00	453750.00
17 2202 05 911 01 00 911- Deduct Recoveries													
01 - Deduct Recoveries													
00 - DEDUCT RECOVERIES (PLAN)													
00 -												-1390.00	-1390.00
17 2202 80 001 01 01 80 - A General													
001- Direction and Administration													
01 - Directorate of Education													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	6272683.00	-135372.00									6137311.00	24024076.00	30161387.00
11 - Domestic T.E.	23563.00										23563.00	158276.00	181839.00
13 - O.E.	220468.00										220468.00	1136183.00	1356651.00
26 - Advertising & Publ.	83840.00										83840.00	6880.00	90720.00
28 - PP&SS,Fees to Artists	4000.00										4000.00	184500.00	188500.00
30 - OTHER CONTRACTUAL SERVICES												601875.00	601875.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate													
01 - Puducherry Region(PLAN)													
01 - Salaries	724480.00										724480.00	2673619.00	3398099.00
11 - Domestic T.E.	9210.00										9210.00		9210.00
13 - O.E.	296833.00										296833.00	197519.00	494352.00

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17 2203 00 105 04 01 31 - Grants-in-Aid	4062500.00										4062500.00	2437500.00	6500000.00
36 - GRANT-IN-AID-SALARIES	30800000.00										30800000.00	39600000.00	70400000.00
17 2203 00 105 05 01 05 - Stt.up of Diret.of tech.edu&higher 01 - Puducherry Region(PLAN)													
01 - Salaries	1402784.00										1402784.00	4967760.00	6370544.00
11 - Domestic T.E.												20240.00	20240.00
13 - O.E.	56433.00										56433.00	137448.00	193881.00
28 - PP&SS,Fees to Artists	43500.00										43500.00	127000.00	170500.00
50 - O. C.												12000.00	12000.00
17 2203 00 107 01 01 107- Scholarships 01 - Award of scholr.under technical edu 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	21600.00										21600.00		21600.00
17 2203 00 112 01 01 112- Eng/Technical Colleges & Institutes 01 - Development of Engineering College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												118750000.00	118750000.00
17 2203 00 112 02 02 02 - Setting up of Engineering College 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												900000.00	900000.00
36 - GRANT-IN-AID-SALARIES								12487500.00			12487500.00		12487500.00
MAJOR HEAD TOTAL	42824736.00	-45678.00	0.00	0.00	0.00	0.00	0.00	12487500.00	46380.00	0.00	55312938.00	189972736.00	245285674.00
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1294427.00										1294427.00	5216976.00	6511403.00

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17 2204 00 101 01 01 11 - Domestic T.E.												18906.00	18906.00
26 - Advertising & Publ.	285760.00										285760.00		285760.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								86754.00			86754.00	250026.00	336780.00
17 2204 00 101 02 01 02 - Development of Physical educat.acti 01 - Puducherry Region(PLAN)													
01 - Salaries	53322.00										53322.00	206084.00	259406.00
13 - O.E.	33363.00										33363.00	23619.00	56982.00
50 - O. C.												271700.00	271700.00
17 2204 00 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												30300.00	30300.00
17 2204 00 101 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												45060.00	45060.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2211594.00	-114178.00									2097416.00	8535446.00	10632862.00
02 - Wages	16524.00										16524.00	28584.00	45108.00
11 - Domestic T.E.	500.00										500.00	16370.00	16870.00
13 - O.E.	172243.00										172243.00	412932.00	585175.00
20 - Other Admv.Expenses	384179.00										384179.00	566920.00	951099.00
50 - O. C.	189905.00										189905.00	216280.00	406185.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								224930.00			224930.00	956408.00	1181338.00
13 - O.E.												36657.00	36657.00

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17 2204 00 102 01 02 14 - Rent,Rates & Taxes								13936.00			13936.00	64992.00	78928.00
50 - O. C.								-12952.00			-12952.00	430317.00	417365.00
51 - M. V.												15272.00	15272.00
17 2204 00 102 02 01 02 - Devp.of NCC group headquar.&award o 01 - Puducherry Region(PLAN)													
01 - Salaries	35482.00										35482.00	137768.00	173250.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
21 - Supplies & Materials													0.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region(N-PLAN)													
01 - Salaries	26378.00										26378.00	101716.00	128094.00
17 2204 00 102 05 01 05 - Award of schol.to outstanding NCC c 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												147000.00	147000.00
17 2204 00 102 06 01 06 - Admin.matching contri.of NCC 01 - Puducherry Region(PLAN)													
01 - Salaries	71394.00										71394.00	280376.00	351770.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng.&devp.of sports and games an 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	3407472.00										3407472.00	250000.00	3657472.00
36 - GRANT-IN-AID-SALARIES	3970730.00										3970730.00		3970730.00
50 - O. C.												577318.00	577318.00
17 2204 00 104 01 04 04 - Yanam Region(PLAN)													
13 - O.E.										175719.00	175719.00	492735.00	668454.00

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17 2205 00 105 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1619080.00										1619080.00	5432383.00	7051463.00
11 - Domestic T.E.												8378.00	8378.00
34 - Schol.& Stipend	7266.00										7266.00	32820.00	40086.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3179825.00										3179825.00	10396400.00	13576225.00
11 - Domestic T.E.												385.00	385.00
14 - Rent,Rates & Taxes	974621.00										974621.00		974621.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								876489.00			876489.00	3297703.00	4174192.00
02 - Wages								19312.00			19312.00	72848.00	92160.00
13 - O.E.								1361.00			1361.00	2624.00	3985.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									138905.00		138905.00	538768.00	677673.00
02 - Wages									18720.00		18720.00	73720.00	92440.00
13 - O.E.									5930.00		5930.00		5930.00
21 - Supplies & Materials									41211.00		41211.00		41211.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										71770.00	71770.00	180784.00	252554.00
13 - O.E.										59449.00	59449.00		59449.00
17 2205 00 105 03 01 03 - Expan.and impro.to Romain rolland l 01 - Puducherry Region(PLAN)													
01 - Salaries	83940.00										83940.00	133942.00	217882.00
13 - O.E.	234189.00										234189.00		234189.00

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17 2205 00 105 03 01 21 - Supplies & Materials	37243.00										37243.00	326267.00	363510.00
30 - OTHER CONTRACTUAL SERVICES	372403.00										372403.00	275656.00	648059.00
17 2205 00 105 04 01 04 - Open.of new branch libra.&impro.to 01 - Puducherry Region (PLAN)													
01 - Salaries	207196.00										207196.00	650364.00	857560.00
21 - Supplies & Materials	374509.00										374509.00	504280.00	878789.00
30 - OTHER CONTRACTUAL SERVICES	26560.00										26560.00	106240.00	132800.00
17 2205 00 105 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								32488.00			32488.00	125520.00	158008.00
13 - O.E.												3500.00	3500.00
14 - Rent,Rates & Taxes								153052.00			153052.00	108363.00	261415.00
17 2205 00 105 04 03 03 - Mahe Region (PLAN)													
13 - O.E.									1323.00		1323.00		1323.00
21 - Supplies & Materials									23312.00		23312.00		23312.00
17 2205 00 105 04 04 04 - Yanam Region (PLAN)													
02 - Wages										9360.00	9360.00	36000.00	45360.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	512792.00										512792.00	1749754.00	2262546.00
11 - Domestic T.E.												7201.00	7201.00
17 2205 00 107 02 01 02 - Impro.to Museum/research centres&st 01 - Puducherry Region (PLAN)													
01 - Salaries	124398.00										124398.00	502969.00	627367.00
11 - Domestic T.E.	3539.00										3539.00		3539.00
13 - O.E.	444833.00										444833.00		444833.00

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17 2205 00 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												269645.00	269645.00
17 2205 00 789 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										103511.00	103511.00		103511.00
17 2205 00 789 04 01 04 - Fin.assit.to persons disting.in let 01 - Puducherry Region(PLAN)													
50 - O. C.	60100.00										60100.00	124600.00	184700.00
17 2205 00 789 04 02 02 - Karaikal Region(PLAN)													
50 - O. C.												3300.00	3300.00
17 2205 00 800 01 01 800- Other Expenditure 01 - Inter stat exch.of cultu.troupes&GI 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	560000.00										560000.00	375000.00	935000.00
26 - Advertising & Publ.	118400.00										118400.00		118400.00
17 2205 00 800 01 02 02 - Karaikal Region(PLAN)													
20 - Other Admv.Expenses								105000.00			105000.00		105000.00
17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	14865.00										14865.00	80108.00	94973.00
17 2205 00 800 05 01 05 - GIA to pondicherry inst.of linguist 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	618000.00										618000.00	281250.00	899250.00
36 - GRANT-IN-AID-SALARIES	3273000.00										3273000.00	2662500.00	5935500.00
17 2205 00 800 06 01 06 - Promot.of voluntary cultural activi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												20000.00	20000.00

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18 2210 01 001 06 01 01 - Puducherry Region(PLAN)													
01 - Salaries	61916.00										61916.00	240244.00	302160.00
13 - O.E.	1321.00										1321.00	29594.00	30915.00
18 2210 01 001 07 01 07 - National iodine defic.disor.cont.pr 01 - Puducherry Region(CSS)													
51 - M. V.	4666.00										4666.00		4666.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9089761.00										9089761.00	33290333.00	42380094.00
13 - O.E.	24036.00										24036.00	68474.00	92510.00
14 - Rent,Rates & Taxes	145612.00										145612.00	87951.00	233563.00
21 - Supplies & Materials	512734.00										512734.00	2166106.00	2678840.00
28 - PP&SS,Fees to Artists	356129.00										356129.00	1029506.00	1385635.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								248669.00			248669.00	1100077.00	1348746.00
13 - O.E.								5173.00			5173.00	1095.00	6268.00
28 - PP&SS,Fees to Artists								157419.00			157419.00	80000.00	237419.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									659360.00		659360.00	2636060.00	3295420.00
13 - O.E.									11050.00		11050.00	6545.00	17595.00
14 - Rent,Rates & Taxes									19852.00		19852.00		19852.00
21 - Supplies & Materials									98316.00		98316.00	9635.00	107951.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										455428.00	455428.00	1785606.00	2241034.00
11 - Domestic T.E.										13398.00	13398.00	20097.00	33495.00

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18 2210 01 102 01 04 13 - O.E.										6968.00	6968.00	16380.00	23348.00
21 - Supplies & Materials										107675.00	107675.00	89104.00	196779.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region (N-PLAN)													
01 - Salaries	6657752.00										6657752.00	26727380.00	33385132.00
11 - Domestic T.E.	82215.00										82215.00	332297.00	414512.00
13 - O.E.												190788.00	190788.00
21 - Supplies & Materials	118559.00										118559.00	96829.00	215388.00
27 - Minor Works, Maint.	4300.00										4300.00	9500.00	13800.00
28 - PP&SS, Fees to Artists	205666.00										205666.00	516504.00	722170.00
50 - O. C.	10213.00										10213.00		10213.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.	28497.00										28497.00	63905.00	92402.00
21 - Supplies & Materials	280642.00										280642.00	1139339.00	1419981.00
51 - M. V.	11406.00										11406.00	4850.00	16256.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.	105308.00										105308.00	101164.00	206472.00
21 - Supplies & Materials	220117.00										220117.00	224930.00	445047.00
50 - O. C.	8900.00										8900.00	5200.00	14100.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region (N-PLAN)													
01 - Salaries	50224835.00	-38290.00									50186545.00	191829951.00	242016496.00
11 - Domestic T.E.	551992.00										551992.00	2135013.00	2687005.00
13 - O.E.												53402.00	53402.00

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18 2210 01 110 01 01													
21 - Supplies & Materials	135167.00										135167.00	4634167.00	4769334.00
27 - Minor Works, Maint.	106075.00										106075.00	175700.00	281775.00
28 - PP&SS,Fees to Artists	658900.00										658900.00	1763561.00	2422461.00
50 - O. C.	11488.00	-98.00									11390.00	12875.00	24265.00
51 - M. V.												28714.00	28714.00
18 2210 01 110 02 01													
02 - Rajiv gandhi govt.women & children													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	21767505.00										21767505.00	83105581.00	104873086.00
11 - Domestic T.E.	267747.00										267747.00	1128769.00	1396516.00
13 - O.E.	896605.00										896605.00	2339478.00	3236083.00
21 - Supplies & Materials	516297.00										516297.00	870798.00	1387095.00
28 - PP&SS,Fees to Artists	436774.00										436774.00	465807.00	902581.00
51 - M. V.	24867.00										24867.00		24867.00
18 2210 01 110 03 01													
03 - Mahatma gandhi govt. leprosy hospita													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	631920.00										631920.00	2511018.00	3142938.00
13 - O.E.												5911.00	5911.00
21 - Supplies & Materials	110162.00										110162.00	35919.00	146081.00
28 - PP&SS,Fees to Artists												65149.00	65149.00
18 2210 01 110 04 01													
04 - Government Hospital for Chest Disea													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	5023988.00										5023988.00	19445610.00	24469598.00
11 - Domestic T.E.	13398.00										13398.00	46893.00	60291.00
13 - O.E.	18379.00										18379.00	184160.00	202539.00
21 - Supplies & Materials	7300.00										7300.00	30621.00	37921.00
28 - PP&SS,Fees to Artists	77333.00										77333.00	472913.00	550246.00
51 - M. V.	2164.00										2164.00	8017.00	10181.00

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18 2210 01 110 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4915716.00			4915716.00	18397894.00	23313610.00
11 - Domestic T.E.								29585.00			29585.00	97878.00	127463.00
14 - Rent,Rates & Taxes												33988.00	33988.00
28 - PP&SS,Fees to Artists								133188.00			133188.00	625219.00	758407.00
30 - OTHER CONTRACTUAL SERVICES								57591.00			57591.00	38394.00	95985.00
52 - M & E												188475.00	188475.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries	313527.00										313527.00	1074976.00	1388503.00
11 - Domestic T.E.	6699.00										6699.00	26796.00	33495.00
21 - Supplies & Materials	478800.00										478800.00		478800.00
50 - O. C.												188213.00	188213.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1772040.00										1772040.00	6784278.00	8556318.00
11 - Domestic T.E.	6699.00										6699.00	26796.00	33495.00
13 - O.E.	7598.00										7598.00	120351.00	127949.00
21 - Supplies & Materials												830832.00	830832.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	610184.00										610184.00	2362400.00	2972584.00
13 - O.E.												13865.00	13865.00
21 - Supplies & Materials												16486.00	16486.00
18 2210 01 110 11 02 11 - Maternity&child health centre at T. 02 - Karaikal Region(N-PLAN)													
01 - Salaries								213551.00			213551.00	827912.00	1041463.00

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18 2210 01 110 11 02 11 - Domestic T.E.								2372.00			2372.00	9488.00	11860.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	438478.00										438478.00	1619820.00	2058298.00
11 - Domestic T.E.	6303.00										6303.00	25212.00	31515.00
51 - M. V.												2510.00	2510.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	21030613.00										21030613.00	84061742.00	105092355.00
11 - Domestic T.E.	77343.00										77343.00	241164.00	318507.00
13 - O.E.	4381379.00										4381379.00	2392666.00	6774045.00
21 - Supplies & Materials	5157404.00	-25600.00									5131804.00	8155715.00	13287519.00
27 - Minor Works, Maint.	1821535.00										1821535.00	546188.00	2367723.00
28 - PP&SS,Fees to Artists	548269.00										548269.00	1684030.00	2232299.00
34 - Schol.& Stipend	3425448.00										3425448.00	7497772.00	10923220.00
50 - O. C.	845407.00										845407.00	206154.00	1051561.00
51 - M. V.	34612.00										34612.00	52108.00	86720.00
52 - M & E	4717700.00										4717700.00	1279165.00	5996865.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								11006132.00			11006132.00	42693797.00	53699929.00
11 - Domestic T.E.								63495.00			63495.00	260759.00	324254.00
13 - O.E.								1112735.00			1112735.00	844011.00	1956746.00
21 - Supplies & Materials												439000.00	439000.00
27 - Minor Works, Maint.								12208.00			12208.00	26293.00	38501.00
28 - PP&SS,Fees to Artists								188355.00			188355.00	799807.00	988162.00
34 - Schol.& Stipend								7266.00			7266.00	21798.00	29064.00

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18 2210 01 110 13 02 51 - M. V.												111009.00	111009.00
18 2210 01 110 13 03 03 - Mahe Region (PLAN)													
01 - Salaries									3692872.00		3692872.00	14708088.00	18400960.00
11 - Domestic T.E.									45714.00		45714.00	175783.00	221497.00
13 - O.E.									4350.00		4350.00	122242.00	126592.00
21 - Supplies & Materials									352656.00		352656.00	132774.00	485430.00
27 - Minor Works, Maint.									33486.00		33486.00	44794.00	78280.00
28 - PP&SS, Fees to Artists									177500.00		177500.00	1172537.00	1350037.00
50 - O. C.												3040.00	3040.00
51 - M. V.									17406.00		17406.00	29452.00	46858.00
52 - M & E									75966.00		75966.00	106128.00	182094.00
18 2210 01 110 13 04 04 - Yanam Region (PLAN)													
01 - Salaries										6914963.00	6914963.00	26822781.00	33737744.00
02 - Wages										30481.00	30481.00	105774.00	136255.00
11 - Domestic T.E.										74594.00	74594.00	223207.00	297801.00
13 - O.E.										8333.00	8333.00	96171.00	104504.00
21 - Supplies & Materials										893754.00	893754.00	898059.00	1791813.00
28 - PP&SS, Fees to Artists												693117.00	693117.00
30 - OTHER CONTRACTUAL SERVICES												1257421.00	1257421.00
50 - O. C.										49525.00	49525.00	258900.00	308425.00
51 - M. V.										11451.00	11451.00	22107.00	33558.00
18 2210 01 110 14 01 14 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region (PLAN)													
01 - Salaries	7828855.00										7828855.00	27919101.00	35747956.00
11 - Domestic T.E.	14118.00										14118.00	56472.00	70590.00
13 - O.E.	2326065.00										2326065.00	1573255.00	3899320.00

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18 2210 01 110 14 01													
21 - Supplies & Materials	541939.00						-63050.00				478889.00	1263753.00	1742642.00
27 - Minor Works, Maint.	54960.00										54960.00	54960.00	109920.00
30 - OTHER CONTRACTUAL SERVICES	4161850.00										4161850.00	3785044.00	7946894.00
34 - Schol.& Stipend	939839.00										939839.00	2526488.00	3466327.00
50 - O. C.	197623.00										197623.00	347154.00	544777.00
51 - M. V.												18007.00	18007.00
52 - M & E												2034278.00	2034278.00
18 2210 01 110 15 01													
15 - Improv.to G.H for chest diseases													
01 - Puducherry Region (PLAN)													
01 - Salaries	948248.00						-40000.00				908248.00	3443407.00	4351655.00
11 - Domestic T.E.	6699.00										6699.00	26796.00	33495.00
13 - O.E.	79443.00										79443.00	199584.00	279027.00
21 - Supplies & Materials	320610.00										320610.00	308502.00	629112.00
27 - Minor Works, Maint.	28000.00										28000.00	12900.00	40900.00
28 - PP&SS,Fees to Artists	11613.00						40000.00				51613.00	105806.00	157419.00
34 - Schol.& Stipend												47520.00	47520.00
50 - O. C.												1500.00	1500.00
52 - M & E												16854.00	16854.00
18 2210 01 110 16 01													
16 - Improvements to Government Pharmacy													
01 - Puducherry Region (PLAN)													
13 - O.E.	101791.00										101791.00	47606.00	149397.00
21 - Supplies & Materials	927366.00										927366.00	3214661.00	4142027.00
51 - M. V.	8354.00										8354.00	52634.00	60988.00
18 2210 01 110 17 01													
17 - Improvements to Mahatma gandhi govt													
01 - Puducherry Region (PLAN)													
01 - Salaries	525214.00										525214.00	2165668.00	2690882.00
13 - O.E.	7574.00										7574.00	4075.00	11649.00

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18 2210 01 789 01 01 21 - Supplies & Materials	4927336.00										4927336.00	2308757.00	7236093.00
18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.	61152.00										61152.00	336494.00	397646.00
21 - Supplies & Materials	4088973.00										4088973.00	2339784.00	6428757.00
52 - M & E	9733.00										9733.00	42700.00	52433.00
18 2210 01 789 02 02 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials								654295.00			654295.00	604574.00	1258869.00
18 2210 01 789 03 01 03 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region (PLAN)													
13 - O.E.	2289139.00										2289139.00	1569942.00	3859081.00
21 - Supplies & Materials	681917.00						63050.00				744967.00	1524181.00	2269148.00
18 2210 02 101 01 01 02 - A Urban Health Services-Other syst 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	634375.00										634375.00	2550749.00	3185124.00
21 - Supplies & Materials												34901.00	34901.00
28 - PP&SS,Fees to Artists	64857.00										64857.00	120000.00	184857.00
18 2210 02 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								96587.00			96587.00	408640.00	505227.00
18 2210 02 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									40291.00		40291.00	227952.00	268243.00
28 - PP&SS,Fees to Artists												40000.00	40000.00
18 2210 02 101 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										71260.00	71260.00	138100.00	209360.00

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18 2210 02 101 01 04 13 - O.E.												6267.00	6267.00
21 - Supplies & Materials										19379.00	19379.00		19379.00
28 - PP&SS,Fees to Artists										49032.00	49032.00	103226.00	152258.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda dispensaries/hos 01 - Puducherry Region (PLAN)													
01 - Salaries	436927.00										436927.00	1497756.00	1934683.00
14 - Rent,Rates & Taxes	30501.00										30501.00	30501.00	61002.00
28 - PP&SS,Fees to Artists	372528.00										372528.00	1127725.00	1500253.00
18 2210 02 101 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								35404.00			35404.00	96059.00	131463.00
28 - PP&SS,Fees to Artists								40000.00			40000.00	157419.00	197419.00
18 2210 02 101 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									202692.00		202692.00	409747.00	612439.00
13 - O.E.									7694.00		7694.00	17689.00	25383.00
21 - Supplies & Materials												313269.00	313269.00
28 - PP&SS,Fees to Artists												354666.00	354666.00
18 2210 02 101 02 04 04 - Yanam Region (PLAN)													
13 - O.E.										1018.00	1018.00		1018.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region (PLAN)													
01 - Salaries	34268.00										34268.00	128297.00	162565.00
13 - O.E.												9878.00	9878.00
14 - Rent,Rates & Taxes	85620.00										85620.00	51372.00	136992.00
21 - Supplies & Materials												47276.00	47276.00
28 - PP&SS,Fees to Artists	134194.00										134194.00	367484.00	501678.00

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18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region (PLAN)													
01 - Salaries	301200.00										301200.00	1131869.00	1433069.00
13 - O.E.	22022.00										22022.00	66738.00	88760.00
26 - Advertising & Publ.												26176.00	26176.00
50 - O. C.	2011.00										2011.00		2011.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	177132.00										177132.00	796281.00	973413.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region (PLAN)													
01 - Salaries	34268.00										34268.00	127212.00	161480.00
21 - Supplies & Materials												160681.00	160681.00
28 - PP&SS, Fees to Artists	44000.00										44000.00	120000.00	164000.00
18 2210 02 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								35404.00			35404.00	131463.00	166867.00
14 - Rent, Rates & Taxes								298299.00			298299.00	175470.00	473769.00
21 - Supplies & Materials								412924.00			412924.00		412924.00
28 - PP&SS, Fees to Artists								37419.00			37419.00	190796.00	228215.00
18 2210 02 102 02 03 03 - Mahe Region (PLAN)													
21 - Supplies & Materials									149899.00		149899.00	26647.00	176546.00
28 - PP&SS, Fees to Artists									42667.00		42667.00	190381.00	233048.00
18 2210 02 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										159093.00	159093.00	607633.00	766726.00
13 - O.E.										500.00	500.00	3586.00	4086.00

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18 2210 03 101 01 01 01 - Puducherry Region (PLAN)													
14 - Rent,Rates & Taxes												5049.00	5049.00
18 2210 03 101 01 02 02 - Karaikal Region (PLAN)													
52 - M & E								86625.00			86625.00	13860.00	100485.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1240827.00										1240827.00	4939923.00	6180750.00
11 - Domestic T.E.	14478.00										14478.00	57912.00	72390.00
13 - O.E.	83198.00										83198.00		83198.00
14 - Rent,Rates & Taxes	45164.00										45164.00	109196.00	154360.00
28 - PP&SS,Fees to Artists	145420.00										145420.00	187097.00	332517.00
18 2210 03 103 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								718242.00			718242.00	2811008.00	3529250.00
11 - Domestic T.E.								180.00			180.00	720.00	900.00
28 - PP&SS,Fees to Artists												108301.00	108301.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2244418.00										2244418.00	9021496.00	11265914.00
11 - Domestic T.E.	22829.00										22829.00	87917.00	110746.00
13 - O.E.												34477.00	34477.00
21 - Supplies & Materials												17566.00	17566.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1620600.00										1580600.00	6817854.00	8398454.00
11 - Domestic T.E.	2606.00										2606.00	51752.00	54358.00

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18 2210 03 104 02 01 13 - O.E.	27347.00										27347.00	37515.00	64862.00
21 - Supplies & Materials	7450.00										7450.00	19755.00	27205.00
28 - PP&SS,Fees to Artists	74838.00						40000.00				114838.00	274838.00	389676.00
51 - M. V.	18168.00										18168.00	11464.00	29632.00
18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1824729.00			1824729.00	6468632.00	8293361.00
11 - Domestic T.E.								8891.00			8891.00	39544.00	48435.00
13 - O.E.												41188.00	41188.00
21 - Supplies & Materials												109036.00	109036.00
28 - PP&SS,Fees to Artists								157419.00			157419.00	238623.00	396042.00
18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region(N-PLAN)													
01 - Salaries									2352997.00		2352997.00	8368228.00	10721225.00
11 - Domestic T.E.									36315.00		36315.00	122859.00	159174.00
13 - O.E.												10785.00	10785.00
14 - Rent,Rates & Taxes									19800.00		19800.00	11134.00	30934.00
21 - Supplies & Materials												273499.00	273499.00
27 - Minor Works, Maint.												3534.00	3534.00
51 - M. V.												3674.00	3674.00
18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region(PLAN)													
01 - Salaries									363694.00		363694.00	1406500.00	1770194.00
11 - Domestic T.E.									7327.00		7327.00	29308.00	36635.00
13 - O.E.									86299.00		86299.00	32164.00	118463.00
21 - Supplies & Materials									329368.00		329368.00	61571.00	390939.00
51 - M. V.									5538.00		5538.00		5538.00

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18 2210 03 789 01 01 789- Special Component Plan for S.C. 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region (PLAN)													
13 - O.E.	40708.00										40708.00	399127.00	439835.00
51 - M. V.	119108.00										119108.00	214974.00	334082.00
18 2210 03 789 02 01 02 - Upgr.of PHC into 30 bedded hospital 01 - Puducherry Region (PLAN)													
01 - Salaries	719116.00						-54163.00				664953.00	3055401.00	3720354.00
11 - Domestic T.E.	8891.00						-180.00				8711.00	35744.00	44455.00
13 - O.E.	21965.00										21965.00	85085.00	107050.00
21 - Supplies & Materials												56756.00	56756.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	155904.00	195904.00
18 2210 03 789 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								497776.00			497776.00	1946594.00	2444370.00
11 - Domestic T.E.								6699.00			6699.00	26796.00	33495.00
13 - O.E.								19403.00			19403.00	38422.00	57825.00
14 - Rent,Rates & Taxes								3000.00			3000.00		3000.00
21 - Supplies & Materials								8300.00			8300.00	191256.00	199556.00
27 - Minor Works, Maint.												2695.00	2695.00
28 - PP&SS,Fees to Artists								-86.00			-86.00	351981.00	351895.00
50 - O. C.								3525.00			3525.00	4875.00	8400.00
51 - M. V.								10370.00			10370.00	33183.00	43553.00
52 - M & E								191725.00			191725.00	98275.00	290000.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region (PLAN)													
01 - Salaries	369148.00						-40000.00				329148.00	1524220.00	1853368.00
13 - O.E.	23682.00										23682.00	19775.00	43457.00

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18 2210 03 789 03 01 21 - Supplies & Materials												19865.00	19865.00
28 - PP&SS,Fees to Artists	77419.00						40000.00				117419.00	298064.00	415483.00
51 - M. V.	34586.00										34586.00	20667.00	55253.00
18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								327022.00			327022.00	1099287.00	1426309.00
11 - Domestic T.E.								6699.00			6699.00	26796.00	33495.00
13 - O.E.								5669.00			5669.00		5669.00
21 - Supplies & Materials												15876.00	15876.00
28 - PP&SS,Fees to Artists								37419.00			37419.00	157377.00	194796.00
51 - M. V.								11089.00			11089.00		11089.00
52 - M & E								30000.00			30000.00		30000.00
18 2210 03 911 01 00 911- Deduct Recoveries													
01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-10000.00	-10000.00
18 2210 05 105 01 01 05 - A Medical Education													
105- Allopathy													
01 - Setting up of a Medical College													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1500000.00	1500000.00
36 - GRANT-IN-AID-SALARIES	5000000.00										5000000.00	10250000.00	15250000.00
18 2210 05 105 02 02 02 - Training & employment of Multipur.													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								200934.00			200934.00	782000.00	982934.00
11 - Domestic T.E.								360.00			360.00	1360.00	1720.00
18 2210 05 105 03 02 03 - Rural Health Service Scheme													
02 - Karaikal Region(N-PLAN)													
28 - PP&SS,Fees to Artists								80000.00			80000.00	312043.00	392043.00

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18 2210 05 105 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									65480.00		65480.00	188824.00	254304.00
11 - Domestic T.E.									2365.00		2365.00	4730.00	7095.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1000000.00										1000000.00	3500000.00	4500000.00
36 - GRANT-IN-AID-SALARIES	35000000.00										35000000.00	42500000.00	77500000.00
18 2210 05 105 05 01 05 - Mother theresa insti.of health scie 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1710000.00										1710000.00	1312500.00	3022500.00
36 - GRANT-IN-AID-SALARIES	15660000.00										15660000.00	13687500.00	29347500.00
18 2210 05 105 10 01 10 - Stt up of medical college (NL) 01 - Puducherry Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET												10000000.00	10000000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	191896.00										191896.00	682764.00	874660.00
11 - Domestic T.E.												22061.00	22061.00
13 - O.E.	4420.00										4420.00	14825.00	19245.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	96344.00	136344.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3084888.00										3084888.00	12048110.00	15132998.00
11 - Domestic T.E.	6555.00										6555.00	27984.00	34539.00
13 - O.E.	3418.00										3418.00	145802.00	149220.00

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18 2210 06 101 06 02 01 - Salaries								611688.00			611688.00	2386524.00	2998212.00
11 - Domestic T.E.								1720.00			1720.00	6402.00	8122.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									31411.00		31411.00	213556.00	244967.00
11 - Domestic T.E.									180.00		180.00	360.00	540.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										74548.00	74548.00	109198.00	183746.00
11 - Domestic T.E.										360.00	360.00	540.00	900.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme 01 - Puducherry Region(PLAN)													
13 - O.E.	28404.00										28404.00	15763.00	44167.00
21 - Supplies & Materials												21722.00	21722.00
51 - M. V.	5885.00										5885.00	13952.00	19837.00
18 2210 06 101 09 01 09 - Sexually transmitted diseases contr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	461417.00										461417.00	1520276.00	1981693.00
11 - Domestic T.E.	6699.00										6699.00	26796.00	33495.00
13 - O.E.												3468.00	3468.00
18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								63446.00			63446.00	244984.00	308430.00
28 - PP&SS,Fees to Artists								40594.00			40594.00	156528.00	197122.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	744835.00										744835.00	2662538.00	3407373.00
11 - Domestic T.E.	1440.00										1440.00	5220.00	6660.00

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18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								386768.00			386768.00	1500500.00	1887268.00
11 - Domestic T.E.								522.00			522.00	1620.00	2142.00
18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									91010.00		91010.00	263796.00	354806.00
18 2210 06 101 10 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										96625.00	96625.00	377380.00	474005.00
11 - Domestic T.E.										340.00	340.00	1020.00	1360.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	660536.00										660536.00	2186456.00	2846992.00
11 - Domestic T.E.	720.00										720.00	2880.00	3600.00
13 - O.E.	2184.00										2184.00		2184.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1649910.00										1649910.00	6526156.00	8176066.00
11 - Domestic T.E.	8985.00										8985.00	36678.00	45663.00
13 - O.E.	254.00										254.00	7682.00	7936.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								244290.00			244290.00	950412.00	1194702.00
11 - Domestic T.E.												17750.00	17750.00
21 - Supplies & Materials												8908.00	8908.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										139784.00	139784.00	124804.00	264588.00
11 - Domestic T.E.										180.00	180.00	540.00	720.00

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18 2210 06 101 20 02 01 - Salaries								398963.00			398963.00	1504749.00	1903712.00
18 2210 06 101 20 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									306813.00		306813.00	1158527.00	1465340.00
11 - Domestic T.E.									7227.00		7227.00	28908.00	36135.00
18 2210 06 101 20 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										27092.00	27092.00	524064.00	551156.00
18 2210 06 101 22 01 22 - Prev.&cont.of non-comm.dis-life sty													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												494000.00	494000.00
18 2210 06 102 01 01 102- Prevention of Food Adulteration													
01 - Prevention of Food Adulteration													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	71168.00										71168.00	385369.00	456537.00
13 - O.E.	9846.00										9846.00	20793.00	30639.00
18 2210 06 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								70970.00			70970.00	276912.00	347882.00
13 - O.E.								2310.00			2310.00		2310.00
18 2210 06 102 02 01 02 - Improv.to food and drugs administra													
01 - Puducherry Region(PLAN)													
01 - Salaries												58848.00	58848.00
18 2210 06 102 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								2300.00			2300.00	19025.00	21325.00
18 2210 06 104 01 01 104- Drug Control													
01 - Drug Control Unit													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	393537.00										393537.00	1357477.00	1751014.00

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16 2215 01 101 02 01 27 - Minor Works, Maint.					69930.00						69930.00		69930.00
16 2215 01 101 02 02 02 - Karaikal Region (PLAN)													
02 - Wages								90144.00			90144.00		90144.00
16 2215 01 101 02 03 03 - Mahe Region (PLAN)													
27 - Minor Works, Maint.					250000.00						250000.00		250000.00
16 2215 01 101 02 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.					270000.00						270000.00		270000.00
16 2215 01 102 01 01 102- Rural Water Supply Programmes 01 - Tools and Plants 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												1700000.00	1700000.00
16 2215 01 102 02 01 02 - Minor Extension 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.					932699.00						932699.00	888303.00	1821002.00
16 2215 01 102 02 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.					280800.00						280800.00	292500.00	573300.00
16 2215 01 102 02 04 04 - Yanam Region (N-PLAN)													
27 - Minor Works, Maint.					170000.00						170000.00	81210.00	251210.00
16 2215 01 102 03 01 03 - Maintenance of water works proper 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.					6419626.00						6419626.00		6419626.00
53 - Major Works												153114534.00	153114534.00
16 2215 01 102 03 02 02 - Karaikal Region (N-PLAN)													
53 - Major Works					1435090.00						1435090.00	2921768.00	4356858.00

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16 2215 01 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									154692.00		154692.00	574276.00	728968.00
11 - Domestic T.E.									180.00		180.00	720.00	900.00
16 2215 01 102 03 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					2353775.00						2353775.00	1076012.00	3429787.00
53 - Major Works												1300872.00	1300872.00
16 2215 01 102 07 03 07 - Maintenance of Anjarakandi water su 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					3453664.00						3453664.00	5902858.00	9356522.00
16 2215 01 102 10 01 10 - Repai. & Maint. of Water Tanks 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.					598.00						598.00		598.00
16 2215 01 789 01 01 789- Special Component Plan for S.C. 01 - Impro.to the existing water supply 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												1380000.00	1380000.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												2111991.00	2111991.00
16 2215 01 789 04 01 04 - Repa. & Maint.to Rural Water Sup.Sys 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.					708009.00						708009.00		708009.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7657973.00										7657973.00	28823685.00	36481658.00
11 - Domestic T.E.	4500.00										4500.00	18426.00	22926.00

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16 2215 02 001 01 01 13 - O.E.	2437.00										2437.00	12829.00	15266.00
16 2215 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1293111.00			1293111.00	4708715.00	6001826.00
11 - Domestic T.E.								630.00			630.00	2520.00	3150.00
13 - O.E.								1311.00			1311.00	25211.00	26522.00
16 2215 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										450309.00	450309.00	1658949.00	2109258.00
13 - O.E.										13189.00	13189.00	10120.00	23309.00
16 2215 02 005 01 02 005- Survey and Investigation 01 - Water testing Laboratory 02 - Karaikal Region(N-PLAN)													
13 - O.E.								62003.00			62003.00	23170.00	85173.00
16 2215 02 105 01 01 105- Sanitation Services 01 - Maintenance of Sewerage Scheme 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					7627250.00						7627250.00	8023220.00	15650470.00
16 2215 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-1100.00	-1100.00
MAJOR HEAD TOTAL	7664910.00	0.00	0.00	0.00	23971441.00	0.00	0.00	1447199.00	154872.00	463498.00	33701920.00	216763145.00	250465065.00
06 2216 03 102 01 01 06 - Revenue and Food 2216 Housing 03 - E Rural Housing 102- Provision of house-site to the land 01 - Distri.of free house to land.labou. 01 - Puducherry Region(PLAN)													
01 - Salaries	899065.00										899065.00	3103604.00	4002669.00
11 - Domestic T.E.	6045.00										6045.00	2520.00	8565.00

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06 2216 03 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												224152.00	224152.00
13 - O.E.								2042.00			2042.00	7140.00	9182.00
06 2216 03 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-21500.00	-21500.00
10 2216 80 103 01 01 10 - District Administration 2216 Housing 80 - C General 103- Assistance to Housing Boards 01 - Assistance to Pondicherry Housing B 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4800000.00	4800000.00
10 2216 80 789 01 01 789- Spl Component Plan for S.C 01 - Assistance to Pondicherry Housing B 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1080000.00	1080000.00
10 2216 80 800 02 01 800- Other expenditure 02 - Slum upgra.pro/Eco.weaker sect.hous 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2000000.00										2000000.00		2000000.00
10 2216 80 800 02 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												304317.00	304317.00
10 2216 80 800 04 01 04 - Shelter for the Houseless Poor 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2751000.00										2751000.00		2751000.00
10 2216 80 800 04 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										13635000.00	13635000.00		13635000.00

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10 2216 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-639957.00	-639957.00
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Maint.&Repairs to the Lt.Governor's 01 - Puducherry Region (N-PLAN) 27 - Minor Works, Maint. (C)												195900.00	195900.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region (N-PLAN) 27 - Minor Works, Maint.					2287.00						2287.00	179483.00	181770.00
16 2216 01 106 02 02 02 - Karaikal Region (N-PLAN) 27 - Minor Works, Maint.					79500.00						79500.00	631451.00	710951.00
16 2216 01 106 02 03 03 - Mahe Region (N-PLAN) 27 - Minor Works, Maint.												29445.00	29445.00
16 2216 01 106 06 02 06 - Repa. & Maint. to Govt Serv. Quart. & O 02 - Karaikal Region (PLAN) 27 - Minor Works, Maint.					217000.00						217000.00		217000.00
16 2216 01 106 06 03 03 - Mahe Region (PLAN) 53 - Major Works					7865.00						7865.00		7865.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region (N-PLAN) 01 - Salaries	668292.00										668292.00	3234804.00	3903096.00
13 - O.E.												4158.00	4158.00

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19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries												35940.00	35940.00
19 2220 60 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								70202.00			70202.00	270668.00	340870.00
14 - Rent,Rates & Taxes								96800.00			96800.00		96800.00
19 2220 60 103 01 01 103- Press Information Services 01 - Press Information Services 01 - Puducherry Region(N-PLAN)													
01 - Salaries	56420.00										56420.00	223664.00	280084.00
19 2220 60 103 01 02 02 - Karaikal Region(N-PLAN)													
13 - O.E.												18699.00	18699.00
14 - Rent,Rates & Taxes								29034.00			29034.00		29034.00
19 2220 60 106 01 01 106- Field Publicity 01 - Field Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	132402.00										132402.00	512424.00	644826.00
19 2220 60 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								79015.00			79015.00	244808.00	323823.00
19 2220 60 110 01 01 110- Publications 01 - Publications 01 - Puducherry Region(N-PLAN)													
01 - Salaries												62337.00	62337.00
19 2220 60 800 02 01 800- Other expenditure 02 - Welfare Programme for Media Persons 01 - Puducherry Region(PLAN)													
50 - O. C.	82500.00										82500.00	231000.00	313500.00

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MAJOR HEAD TOTAL	3509501.00	0.00	0.00	0.00	0.00	0.00	0.00	560783.00	0.00	71469.00	4141753.00	9580694.00	13722447.00
17 2225 01 911 02 00 17 - Education 2225 Welfare of Scheduled Castes, Schedu 01 - F Welfare of Scheduled Castes 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 - 00 -													0.00 -15750.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E.	2875448.00										2875448.00	9687778.00	12563226.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 02 - Wages 13 - O.E. 34 - Schol.& Stipend								389683.00			389683.00	1597570.00	1987253.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.								19344.00			19344.00	76836.00	96180.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid								20282.00			20282.00	2758.00	23040.00
										232031.00	232031.00	755980.00	988011.00
										25372.00	25372.00	4628.00	30000.00
												2295.00	2295.00

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21 2225 01 911 01 00 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -		-370000.00						-292045.00			-662045.00	-1401350.00	-2063395.00
21 2225 03 001 02 01 03 - A Welfare of Backward Classes 001- Direction and Administration 02 - St.of Dte.of the WBC & minorities 01 - Puducherry region (PLAN)													
01 - Salaries	371885.00										371885.00	1010959.00	1382844.00
13 - O.E.												20944.00	20944.00
26 - Advertising & Publ.												132111.00	132111.00
30 - OTHER CONTRACTUAL SERVICES	7500.00										7500.00	34008.00	41508.00
34 - Schol. & Stipend	21798.00										21798.00	29064.00	50862.00
21 2225 03 190 05 01 190- Asst to Public Sector and Other Und 05 - State Level Commission for Backward 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	350000.00										350000.00		350000.00
36 - GRANT-IN-AID-SALARIES	2150000.00										2150000.00		2150000.00
21 2225 03 277 06 01 277- Education 06 - Hostels for Backward Class Boys and 01 - Puducherry Region (PLAN)													
01 - Salaries	412833.00										412833.00	1507852.00	1920685.00
13 - O.E.	6014.00										6014.00	1992.00	8006.00
14 - Rent,Rates & Taxes	25269.00										25269.00	129390.00	154659.00
30 - OTHER CONTRACTUAL SERVICES												85020.00	85020.00
50 - O. C.	38539.00										38539.00	298480.00	337019.00
21 2225 03 277 06 02 02 - Karaikal Region (PLAN)													
01 - Salaries								90294.00			90294.00	233026.00	323320.00
13 - O.E.								3249.00			3249.00	5479.00	8728.00

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20 2230 01 102 02 01 13 - O.E.	96230.00										96230.00	175036.00	271266.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00	38490.00	51320.00
34 - Schol.& Stipend	7266.00										7266.00	14532.00	21798.00
51 - M. V.	8742.00										8742.00		8742.00
20 2230 01 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								105473.00			105473.00	464362.00	569835.00
11 - Domestic T.E.								2080.00			2080.00		2080.00
13 - O.E.								5395.00			5395.00	7377.00	12772.00
34 - Schol.& Stipend								22040.00			22040.00	21556.00	43596.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Streng of enfor.machi.&imple of var 01 - Puducherry Region (PLAN)													
01 - Salaries	48926.00										48926.00	189068.00	237994.00
02 - Wages	42312.00										42312.00	153720.00	196032.00
34 - Schol.& Stipend												9912.00	9912.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region (PLAN)													
01 - Salaries								54578.00			54578.00	209632.00	264210.00
02 - Wages								19344.00			19344.00	76836.00	96180.00
13 - O.E.												10921.00	10921.00
34 - Schol.& Stipend												20955.00	20955.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region (PLAN)													
01 - Salaries	537060.00										537060.00	1716516.00	2253576.00
13 - O.E.	50560.00										50560.00	32713.00	83273.00
30 - OTHER CONTRACTUAL SERVICES												15313.00	15313.00
50 - O. C.	37112.00										37112.00		37112.00

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20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												10928.00	10928.00
14 - Rent,Rates & Taxes												36077.00	36077.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									229270.00		229270.00	886220.00	1115490.00
13 - O.E.									8310.00		8310.00	15672.00	23982.00
14 - Rent,Rates & Taxes									61020.00		61020.00	11300.00	72320.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										18187.00	18187.00		18187.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region(N-PLAN)													
01 - Salaries	577614.00										577614.00	2228944.00	2806558.00
13 - O.E.	20722.00										20722.00	10204.00	30926.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1633493.00										1633493.00	5499516.00	7133009.00
13 - O.E.	11959.00										11959.00	41788.00	53747.00
14 - Rent,Rates & Taxes	265502.00										265502.00	177036.00	442538.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								395551.00			395551.00	1522280.00	1917831.00
02 - Wages								19344.00			19344.00	76836.00	96180.00
13 - O.E.												6659.00	6659.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									137942.00		137942.00	506732.00	644674.00
02 - Wages									18972.00		18972.00	76836.00	95808.00

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20 2230 01 103 05 03 13 - O.E.									802.00		802.00	3420.00	4222.00
14 - Rent,Rates & Taxes												8666.00	8666.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										201362.00	201362.00	612660.00	814022.00
13 - O.E.										5396.00	5396.00	1000.00	6396.00
14 - Rent,Rates & Taxes										32607.00	32607.00	21738.00	54345.00
50 - O. C.												1800.00	1800.00
20 2230 01 103 06 03 06 - Off of the Assit inspector of labou 03 - Mahe Region(N-PLAN)													
01 - Salaries									122298.00		122298.00	471636.00	593934.00
13 - O.E.									8932.00		8932.00	24181.00	33113.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										118019.00	118019.00	387036.00	505055.00
13 - O.E.												2000.00	2000.00
20 2230 01 103 07 01 07 - Esst of comput.infor.centre at the 01 - Puducherry Region(PLAN)													
01 - Salaries	59744.00										59744.00	230716.00	290460.00
20 2230 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-1131.00	-1131.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1399909.00										1399909.00	4817076.00	6216985.00
02 - Wages	19344.00										19344.00	77196.00	96540.00

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20 2230 02 101 01 01 11 - Domestic T.E.	7876.00										7876.00	4060.00	11936.00
13 - O.E.												43362.00	43362.00
20 2230 02 101 02 01 02 - Streg.of the directorate of employm 01 - Puducherry Region(PLAN)													
01 - Salaries	180998.00										180998.00	727586.00	908584.00
13 - O.E.	9731.00										9731.00	160619.00	170350.00
26 - Advertising & Publ.												53754.00	53754.00
28 - PP&SS,Fees to Artists												450000.00	450000.00
30 - OTHER CONTRACTUAL SERVICES	90221.00										90221.00	155937.00	246158.00
34 - Schol.& Stipend	5571.00										5571.00	21798.00	27369.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN)													
01 - Salaries								284067.00			284067.00	1098253.00	1382320.00
13 - O.E.								1659.00			1659.00	11400.00	13059.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN)													
01 - Salaries								49734.00			49734.00	193832.00	243566.00
13 - O.E.												12390.00	12390.00
34 - Schol.& Stipend								7024.00			7024.00	15339.00	22363.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries									111553.00		111553.00	371956.00	483509.00
13 - O.E.									1713.00		1713.00	5231.00	6944.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										101590.00	101590.00	391600.00	493190.00
13 - O.E.										5000.00	5000.00		5000.00

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20 2230 02 911 01 00 00 -												-3200.00	-3200.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1674834.00										1674834.00	6840446.00	8515280.00
02 - Wages	43032.00										43032.00	153672.00	196704.00
11 - Domestic T.E.												10000.00	10000.00
13 - O.E.	20029.00										20029.00	42935.00	62964.00
20 2230 03 101 02 01 02 - Expansion of ITI for men 01 - Puducherry Region(PLAN)													
01 - Salaries	1249756.00										1249756.00	3349163.00	4598919.00
11 - Domestic T.E.												11313.00	11313.00
13 - O.E.												31332.00	31332.00
21 - Supplies & Materials												12432.00	12432.00
30 - OTHER CONTRACTUAL SERVICES												20475.00	20475.00
34 - Schol.& Stipend	234891.00										234891.00		234891.00
50 - O. C.	20098.00										20098.00	32310.00	52408.00
52 - M & E	16690.00										16690.00	9345.00	26035.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3592272.00			3592272.00	10730805.00	14323077.00
13 - O.E.								35897.00			35897.00	4713.00	40610.00
50 - O. C.								7342.00			7342.00		7342.00
20 2230 03 101 04 02 04 - Expansion of ITI 02 - Karaikal Region(PLAN)													
01 - Salaries								322308.00			322308.00	1408383.00	1730691.00
13 - O.E.								973.00			973.00	8289.00	9262.00

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20 2230 03 101 04 02 34 - Schol.& Stipend												31534.00	31534.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	957787.00	-517.00									957270.00	3274805.00	4232075.00
13 - O.E.	10718.00										10718.00		10718.00
20 2230 03 101 06 01 06 - Expansion of ITI for women 01 - Puducherry Region(PLAN)													
01 - Salaries	706448.00										706448.00	3037994.00	3744442.00
13 - O.E.	2191.00										2191.00	48722.00	50913.00
21 - Supplies & Materials												12550.00	12550.00
30 - OTHER CONTRACTUAL SERVICES	74610.00										74610.00	43720.00	118330.00
34 - Schol.& Stipend	14532.00										14532.00	85304.00	99836.00
50 - O. C.	15037.00										15037.00		15037.00
20 2230 03 101 08 02 08 - Expan of govt. ITI to women 02 - Karaikal Region(PLAN)													
01 - Salaries								595082.00			595082.00	2359674.00	2954756.00
11 - Domestic T.E.								320.00			320.00		320.00
13 - O.E.								3755.00			3755.00	5871.00	9626.00
21 - Supplies & Materials								1696.00			1696.00		1696.00
30 - OTHER CONTRACTUAL SERVICES								57591.00			57591.00	38394.00	95985.00
34 - Schol.& Stipend								54569.00			54569.00	64119.00	118688.00
50 - O. C.								20335.00			20335.00		20335.00
52 - M & E												9847.00	9847.00
20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region(PLAN)													
01 - Salaries									686635.00		686635.00	1858014.00	2544649.00
02 - Wages									91344.00		91344.00	96864.00	188208.00

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20 2230 03 101 09 03 11 - Domestic T.E.									32195.00		32195.00	11332.00	43527.00
13 - O.E.									31511.00		31511.00	19327.00	50838.00
21 - Supplies & Materials									26025.00		26025.00	2362.00	28387.00
34 - Schol.& Stipend									40804.00		40804.00		40804.00
50 - O. C.									127509.00		127509.00	103860.00	231369.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										425094.00	425094.00	1579104.00	2004198.00
02 - Wages										44216.00	44216.00	214788.00	259004.00
11 - Domestic T.E.										30570.00	30570.00	6302.00	36872.00
13 - O.E.										10093.00	10093.00	16077.00	26170.00
21 - Supplies & Materials												11600.00	11600.00
50 - O. C.										50000.00	50000.00	13200.00	63200.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region(PLAN)													
01 - Salaries	865960.00										865960.00	2386428.00	3252388.00
02 - Wages	19344.00										19344.00	74292.00	93636.00
11 - Domestic T.E.												6940.00	6940.00
13 - O.E.												30315.00	30315.00
21 - Supplies & Materials												8499.00	8499.00
30 - OTHER CONTRACTUAL SERVICES												41844.00	41844.00
34 - Schol.& Stipend												20392.00	20392.00
50 - O. C.												10664.00	10664.00
20 2230 03 101 12 01 12 - Employ orient courses for physi cha 01 - Puducherry Region(PLAN)													
01 - Salaries	75404.00										75404.00	291148.00	366552.00
13 - O.E.												3504.00	3504.00

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20 2230 03 911 02 00 00 -												-3600.00	-3600.00
MAJOR HEAD TOTAL	17804513.00	-517.00	0.00	0.00	0.00	0.00	-2000.00	6072281.00	1736835.00	1077134.00	26688246.00	87073355.00	113761601.00
06 2235 60 101 01 01 06 - Revenue and Food 2235 Social Security and Welfare 60 - Other Social Security & Welfare Pro 101- Personal Accident Insurance Sch for 01 - GPAIS for BPL family members 01 - Puducherry Region(N-PLAN)													
50 - O. C.	9270000.00										9270000.00		9270000.00
06 2235 60 101 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								5265000.00			5265000.00	3270000.00	8535000.00
06 2235 60 101 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												270000.00	270000.00
15 2235 60 104 01 07 15 - Retirement Benefits 2235 Social Security and Welfare 60 - Other Social Security & Welfare Pro 104- Deposit Linked Insurance Scheme-GPF 01 - Deposit linked Insur.scheme-GPF 07 - All Regions(N-PLAN)													
50 - O. C.	278553.00						120000.00				398553.00		398553.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2506243.00										2506243.00	8876911.00	11383154.00
02 - Wages	38688.00										38688.00	150048.00	188736.00
13 - O.E.	94715.00										94715.00	208350.00	303065.00
26 - Advertising & Publ.	37856.00										37856.00		37856.00
30 - OTHER CONTRACTUAL SERVICES												34008.00	34008.00

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21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								367369.00			367369.00	1380964.00	1748333.00
13 - O.E.												26350.00	26350.00
21 2235 02 001 01 04 04 - Yanam Region(N-PLAN)													
13 - O.E.												2000.00	2000.00
21 2235 02 001 02 01 02 - Strengthening of S.W.D. 01 - Puducherry Region(PLAN)													
01 - Salaries	338704.00										338704.00	1154035.00	1492739.00
13 - O.E.												173273.00	173273.00
50 - O. C.	308555.00										308555.00		308555.00
21 2235 02 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								31005.00			31005.00	119640.00	150645.00
13 - O.E.								15617.00			15617.00	9036.00	24653.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	84568.00										84568.00	326236.00	410804.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region(PLAN)													
01 - Salaries	163964.00										163964.00	671603.00	835567.00
21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN)													
50 - O. C.	31754.00										31754.00	89500.00	121254.00
21 2235 02 101 02 01 02 - Home for ortho.handicapped children 01 - Puducherry Region(N-PLAN)													
01 - Salaries	370616.00										370616.00	1238688.00	1609304.00

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21 2235 02 101 06 01 34 - Schol.& Stipend												94000.00	94000.00
21 2235 02 101 08 01 08 - Welfare programmes for the disabled 01 - Puducherry Region(PLAN)													
50 - O. C.	90000.00										90000.00	1178164.00	1268164.00
21 2235 02 101 08 02 02 - Karaikal Region(PLAN)													
50 - O. C.												50400.00	50400.00
21 2235 02 101 09 01 09 - Margin money assi.to phy.handi.pett 01 - Puducherry Region(N-PLAN)													
01 - Salaries	32920.00										32920.00	127268.00	160188.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	249376.00										249376.00	545864.00	795240.00
02 - Wages	23328.00										23328.00	75024.00	98352.00
13 - O.E.	500.00										500.00	10958.00	11458.00
50 - O. C.	23085.00										23085.00	82924.00	106009.00
21 2235 02 101 11 01 11 - Prevention and early detec.of phy.h 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 12 01 12 - Payment of fin.assi. to disabled pe 01 - Puducherry Region(PLAN)													
50 - O. C.	25605000.00	-99900.00									25505100.00	77320000.00	102825100.00
21 2235 02 101 12 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4935574.00			4935574.00	14911500.00	19847074.00
21 2235 02 101 12 03 03 - Mahe Region(PLAN)													
50 - O. C.									862800.00		862800.00	2559400.00	3422200.00

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21 2235 02 101 12 04 04 - Yanam Region(PLAN)													
50 - O. C.										2037300.00	2037300.00	6125300.00	8162600.00
21 2235 02 101 13 01 13 - Home for Mentally Retarded 01 - Puducherry Region(PLAN)													
01 - Salaries	254885.00										254885.00	984012.00	1238897.00
02 - Wages	69984.00										69984.00	225072.00	295056.00
13 - O.E.	15623.00										15623.00	16872.00	32495.00
30 - OTHER CONTRACTUAL SERVICES												51012.00	51012.00
50 - O. C.	158263.00										158263.00	125050.00	283313.00
21 2235 02 101 14 01 14 - National Prog. for the rehabilitation 01 - Puducherry Region(CSS)													
50 - O. C.	294925.00										294925.00		294925.00
21 2235 02 101 16 01 16 - Free supply of rice to all disab.pe 01 - Puducherry Region(PLAN)													
50 - O. C.	6563475.00										6563475.00	4949925.00	11513400.00
21 2235 02 101 16 04 04 - Yanam Region(PLAN)													
50 - O. C.												127638.00	127638.00
21 2235 02 101 17 01 17 - Supply of motorised tricycles to d 01 - Puducherry Region(PLAN)													
50 - O. C.												645150.00	645150.00
21 2235 02 101 20 01 20 - Supply of Sarees and Dhoties to dis 01 - Puducherry Region(PLAN)													
50 - O. C.												560060.00	560060.00
21 2235 02 101 24 01 24 - Payment of exgratia to the kin and 01 - Puducherry Region(PLAN)													
50 - O. C.												225000.00	225000.00

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21 2235 02 101 25 02 25 - NP for rehabi. of persons with disa 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												15500.00	15500.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Devlop. Service Sc 01 - Puducherry Region (CSS)													
01 - Salaries	2620058.00										2620058.00	10483849.00	13103907.00
02 - Wages	780919.00						-244887.00				536032.00	3375564.00	3911596.00
11 - Domestic T.E.	21280.00										21280.00	15449.00	36729.00
13 - O.E.												58038.00	58038.00
14 - Rent,Rates & Taxes	24245.00										24245.00	348541.00	372786.00
28 - PP&SS,Fees to Artists	58667.00						18667.00				77334.00	100000.00	177334.00
50 - O. C.												303300.00	303300.00
21 2235 02 102 01 02 02 - Karaikal Region (CSS)													
01 - Salaries								704360.00			704360.00	2703204.00	3407564.00
02 - Wages								670500.00			670500.00	1245000.00	1915500.00
11 - Domestic T.E.								1440.00			1440.00	5760.00	7200.00
13 - O.E.												1849.00	1849.00
28 - PP&SS,Fees to Artists								76000.00			76000.00	120000.00	196000.00
21 2235 02 102 01 03 03 - Mahe Region (CSS)													
01 - Salaries												167950.00	167950.00
02 - Wages									29360.00		29360.00	116720.00	146080.00
14 - Rent,Rates & Taxes												33000.00	33000.00
21 2235 02 102 01 04 04 - Yanam Region (CSS)													
01 - Salaries										48011.00	48011.00	187092.00	235103.00
02 - Wages										3000.00	3000.00	15000.00	18000.00

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21 2235 02 103 01 01 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	155341.00										155341.00	523153.00	678494.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	21630.00										21630.00	85410.00	107040.00
02 - Wages	19344.00										19344.00	77196.00	96540.00
13 - O.E.	9204.00										9204.00	6573.00	15777.00
21 2235 02 103 05 01 05 - Grant of fin.assi.to widows and des 01 - Puducherry Region(N-PLAN)													
01 - Salaries	96974.00										96974.00	376410.00	473384.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												250000.00	250000.00
36 - GRANT-IN-AID-SALARIES												165696.00	165696.00
50 - O. C.													0.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												937500.00	937500.00
36 - GRANT-IN-AID-SALARIES												82125000.00	82125000.00
21 2235 02 103 10 01 10 - Streng. of Directorate of Women and 01 - Puducherry Region(PLAN)													
01 - Salaries	41024.00										41024.00	451142.00	492166.00
02 - Wages	116628.00										116628.00	494910.00	611538.00
13 - O.E.	80019.00										80019.00	268013.00	348032.00
26 - Advertising & Publ.	95520.00										95520.00	101240.00	196760.00
30 - OTHER CONTRACTUAL SERVICES	89380.00										89380.00	253942.00	343322.00

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21 2235 02 104 09 01 50 - O. C.												16791.00	16791.00
21 2235 02 104 09 02 02 - Karaikal Region (PLAN)													
01 - Salaries								11517.00			11517.00	796313.00	807830.00
13 - O.E.								2500.00			2500.00	700.00	3200.00
50 - O. C.								110064.00			110064.00	109323.00	219387.00
21 2235 02 104 09 03 03 - Mahe Region (PLAN)													
13 - O.E.									8548.00		8548.00		8548.00
14 - Rent, Rates & Taxes												23426.00	23426.00
30 - OTHER CONTRACTUAL SERVICES									77800.00		77800.00		77800.00
50 - O. C.									4322.00		4322.00	32350.00	36672.00
21 2235 02 104 12 01 12 - National soci. assi. prog. CSS flagsh 01 - Puducherry Region (CSS)													
50 - O. C.													0.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home and SS for Juvenile D 01 - Puducherry Region (N-PLAN)													
01 - Salaries	928936.00										928936.00	3261780.00	4190716.00
02 - Wages	77376.00										77376.00	298656.00	376032.00
13 - O.E.	1642.00										1642.00	26713.00	28355.00
30 - OTHER CONTRACTUAL SERVICES	102024.00										102024.00	51012.00	153036.00
50 - O. C.	124846.00										124846.00	243602.00	368448.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region (N-PLAN)													
01 - Salaries	143774.00										143774.00	589248.00	733022.00
02 - Wages	23328.00										23328.00	75024.00	98352.00
13 - O.E.	3909.00										3909.00	34663.00	38572.00

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21 2235 02 106 04 01 14 - Rent,Rates & Taxes	144716.00										144716.00	72358.00	217074.00
50 - O. C.	169043.00										169043.00	137823.00	306866.00
21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region(PLAN)													
01 - Salaries	39912.00										39912.00	93524.00	133436.00
13 - O.E.	1132.00										1132.00		1132.00
21 2235 02 106 06 01 06 - Juvenile Home and spl.home for Juev 01 - Puducherry Region(PLAN)													
01 - Salaries	97597.00										97597.00	237652.00	335249.00
13 - O.E.	9487.00										9487.00	9622.00	19109.00
50 - O. C.	37906.00										37906.00	21645.00	59551.00
21 2235 02 106 07 01 07 - Observation Home for Juvenile Delin 01 - Puducherry Region(PLAN)													
50 - O. C.	33097.00										33097.00	7734.00	40831.00
21 2235 02 107 03 01 107- Assistance to Voluntary Organisatio 03 - Scheme for welfare of children in n 01 - Puducherry Region(PLAN)													
01 - Salaries												86414.00	86414.00
21 2235 02 789 01 01 789- Spl Component Plan for S.C. 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN)													
50 - O. C.												88200.00	88200.00
21 2235 02 789 04 01 04 - Award of scholarship to phy handi.s 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												28400.00	28400.00
21 2235 02 789 05 01 05 - Welfare prog.for the disabled perso 01 - Puducherry Region(PLAN)													
50 - O. C.												150000.00	150000.00

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21 2236 02 101 02 01 01 - Puducherry Region (PLAN)													
02 - Wages	12100.00										12100.00	66050.00	78150.00
13 - O.E.												3772.00	3772.00
27 2236 80 800 01 01 27 - Community Development 2236 Nutritious Food 80 - B General 800- Other expenditure 01 - Applied Nutrition Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	59816.00										59816.00	231844.00	291660.00
27 2236 80 800 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								37443.00			37443.00	145172.00	182615.00
MAJOR HEAD TOTAL	6422390.00	0.00	0.00	0.00	0.00	0.00	226220.00	2842713.00	1483845.00	2453953.00	13429121.00	29042067.00	42471188.00
06 2245 02 101 01 01 06 - Revenue and Food 2245 Relief on Account of Natural Calami 02 - F Floods 101- Gratuitous Relief 01 - Cash Doles 01 - Puducherry Region (N-PLAN)													
50 - O. C.	4100.00										4100.00	306550.00	310650.00
06 2245 02 101 01 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.								300000.00			300000.00		300000.00
06 2245 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-185178.00	-185178.00
06 2245 80 001 01 01 80 - F General 001- Direction and Administration 01 - Scheme for Disaster Management 01 - Puducherry Region (PLAN)													
13 - O.E.												451615.00	451615.00

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06 2245 80 001 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								33627.00			33627.00	54766.00	88393.00
06 2245 80 001 03 01 03 - O/O the State Disaster Managment Au 01 - Puducherry Region(PLAN)													
01 - Salaries	367042.00										367042.00	1159932.00	1526974.00
06 2245 80 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								162761.00			162761.00	516352.00	679113.00
13 - O.E.								3046.00			3046.00	8659.00	11705.00
06 2245 80 001 05 01 05 - Office of the District Authority 01 - Puducherry Region(PLAN)													
01 - Salaries	333544.00										333544.00	1293764.00	1627308.00
06 2245 80 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								164703.00			164703.00	790179.00	954882.00
06 2245 80 800 06 01 800- Other Expenditure 06 - Scheme for ODMP (CSS) 01 - Puducherry region(CSS)													
30 - OTHER CONTRACTUAL SERVICES	37333.00										37333.00	128571.00	165904.00
MAJOR HEAD TOTAL	742019.00	0.00	0.00	0.00	0.00	0.00	0.00	664137.00	0.00	0.00	1406156.00	4525210.00	5931366.00
10 2250 00 101 02 01 10 - District Administration 2250 Other Social Services 00 - E 101- Donations for Charitable purposes 02 - Payment to Wakf Board 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid												500000.00	500000.00
10 2250 00 101 06 01 06 - Payment to Wakf Board 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												225000.00	225000.00

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24 2401 00 102 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								644243.00			644243.00	2487464.00	3131707.00
02 - Wages								38244.00			38244.00	121764.00	160008.00
13 - O.E.												3650.00	3650.00
14 - Rent,Rates & Taxes								157551.00			157551.00	138479.00	296030.00
33 - Subsidies								1444480.00			1444480.00	465482.00	1909962.00
24 2401 00 102 01 04 04 - Yanam Region (PLAN)													
33 - Subsidies										118335.00	118335.00	656750.00	775085.00
50 - O. C.										35860.00	35860.00	158103.00	193963.00
24 2401 00 103 01 02 103- Seeds													
01 - State Seed Farm													
02 - Karaikal Region (N-PLAN)													
01 - Salaries								239439.00			239439.00	923624.00	1163063.00
11 - Domestic T.E.								1800.00			1800.00		1800.00
13 - O.E.								5187.00			5187.00	9146.00	14333.00
50 - O. C.								1190.00			1190.00	19348.00	20538.00
24 2401 00 103 02 01 02 - Int.Prog.for Seed Production Certif													
01 - Puducherry Region (PLAN)													
33 - Subsidies													0.00
36 - GRANT-IN-AID-SALARIES	2239442.00										2239442.00		2239442.00
24 2401 00 103 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.								36792.00			36792.00	27355.00	64147.00
24 2401 00 104 01 02 104- Agricultural Farms													
01 - Experimental Research Farm													
02 - Karaikal Region (N-PLAN)													
01 - Salaries								373339.00			373339.00	1443740.00	1817079.00
13 - O.E.								1968.00			1968.00	3843.00	5811.00

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24 2401 00 113 03 01 01 - Salaries	62378.00										62378.00	102556.00	164934.00
13 - O.E.												24267.00	24267.00
26 - Advertising & Publ.												10290.00	10290.00
24 2401 00 113 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								39373.00			39373.00	44394.00	83767.00
50 - O. C.												23600.00	23600.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integrated scheme for the Develop H 01 - Puducherry Region(PLAN)													
01 - Salaries	2296438.00										2296438.00	8952496.00	11248934.00
13 - O.E.	20270.00										20270.00	194174.00	214444.00
30 - OTHER CONTRACTUAL SERVICES	309226.00										309226.00	905678.00	1214904.00
33 - Subsidies												75000.00	75000.00
50 - O. C.	80750.00										80750.00	24000.00	104750.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								852157.00			852157.00	3426144.00	4278301.00
33 - Subsidies								97133.00			97133.00		97133.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
13 - O.E.									9199.00		9199.00	5394.00	14593.00
33 - Subsidies									234800.00		234800.00	61385.00	296185.00
50 - O. C.									45000.00		45000.00	85892.00	130892.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1815612.00										1815612.00	7268179.00	9083791.00
02 - Wages	21516.00										21516.00	76836.00	98352.00
11 - Domestic T.E.	18455.00										18455.00		18455.00

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24 2401 00 119 02 01 13 - O.E.	1413.00										1413.00	16638.00	18051.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region(N-PLAN)													
01 - Salaries	141150.00										141150.00	496168.00	637318.00
24 2401 00 789 01 01 789- Special Component Plan to S.C. 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
33 - Subsidies													0.00
24 2401 00 789 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								440320.00			440320.00	643555.00	1083875.00
24 2401 00 789 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies										323838.00	323838.00	539700.00	863538.00
24 2401 00 789 02 01 02 - Integ.scheme for the dev.of horti.c 01 - Puducherry Region(PLAN)													
33 - Subsidies	178880.00										178880.00	58650.00	237530.00
24 2401 00 789 02 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								39375.00			39375.00		39375.00
24 2401 00 789 02 04 04 - Yanam Region(PLAN)													
33 - Subsidies										855.00	855.00		855.00
24 2401 00 800 02 01 800- Other Expenditure 02 - Scheme for trg.and capacity buildin 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
24 2401 00 800 03 01 03 - Introduction of e-governance 01 - Puducherry Region(PLAN)													
50 - O. C.	62370.00										62370.00	209750.00	272120.00

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24 2401 00 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-1522924.00	-1522924.00
32 2401 00 800 04 04 32 - Building Programmes 2401 Crop Husbandry 00 - L 800- Other Expenditure 04 - Repairs and Meintenance of Office B 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.					600000.00						600000.00		600000.00
MAJOR HEAD TOTAL	22776452.00	0.00	0.00	0.00	600000.00	0.00	0.00	7915280.00	486595.00	1197332.00	32975659.00	111429755.00	144405414.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.					180000.00						180000.00	112500.00	292500.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1308612.00										1308612.00	4811585.00	6120197.00
02 - Wages	58032.00										58032.00	209916.00	267948.00
11 - Domestic T.E.	10023.00										10023.00		10023.00
13 - O.E.	26758.00										26758.00	39010.00	65768.00
50 - O. C.												1693.00	1693.00
24 2402 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								330132.00			330132.00	1274376.00	1604508.00
13 - O.E.								15470.00			15470.00	10170.00	25640.00

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24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN)													
01 - Salaries								389540.00			389540.00	1505396.00	1894936.00
13 - O.E.								2134.00			2134.00		2134.00
MAJOR HEAD TOTAL	1403425.00	0.00	0.00	0.00	180000.00	0.00	0.00	737276.00	0.00	0.00	2320701.00	7964646.00	10285347.00
25 2403 00 001 01 01 25 - Animal Husbandry 2403 Animal Husbandry 00 - A 001- Direction and Administration 01 - Directorate of Animal Husbandry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	453738.00										453738.00	1775108.00	2228846.00
03 - O.T.A.	1856.00										1856.00		1856.00
13 - O.E.	4794.00										4794.00	65248.00	70042.00
14 - Rent,Rates & Taxes	22392.00										22392.00	33588.00	55980.00
25 2403 00 001 02 02 02 - Subordinate Establishment 02 - Karaikal Region(N-PLAN)													
01 - Salaries								77254.00			77254.00	301818.00	379072.00
13 - O.E.								594.00			594.00		594.00
25 2403 00 001 03 01 03 - Tech.and admn.units at State and re 01 - Puducherry Region(N-PLAN)													
01 - Salaries	517407.00										517407.00	1977418.00	2494825.00
13 - O.E.												900.00	900.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								115769.00			115769.00	423345.00	539114.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												88508.00	88508.00

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25 2403 00 001 03 04 13 - O.E.										6460.00	6460.00	5233.00	11693.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	50908.00										50908.00	196512.00	247420.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								64920.00			64920.00	249194.00	314114.00
11 - Domestic T.E.								90.00			90.00	360.00	450.00
13 - O.E.												10244.00	10244.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN)													
01 - Salaries	152966.00										152966.00	656706.00	809672.00
11 - Domestic T.E.	86.00										86.00	325.00	411.00
13 - O.E.	21974.00										21974.00	15190.00	37164.00
24 - P.O.L.	11729.00										11729.00	14728.00	26457.00
28 - PP&SS,Fees to Artists												626859.00	626859.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								303797.00			303797.00	1166484.00	1470281.00
13 - O.E.								10080.00			10080.00		10080.00
25 2403 00 001 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												6881.00	6881.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.												10806.00	10806.00
25 2403 00 001 06 03 03 - Mahe Region(PLAN)													
13 - O.E.									2434.00		2434.00		2434.00

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25 2403 00 001 06 04 04 - Yanam Region(PLAN)													
13 - O.E.										411.00	411.00	908.00	1319.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1923284.00										1923284.00	7488730.00	9412014.00
11 - Domestic T.E.	4380.00										4380.00	5904.00	10284.00
13 - O.E.	12000.00										12000.00	51534.00	63534.00
24 - P.O.L.	3011.00										3011.00	18835.00	21846.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								777299.00			777299.00	3100122.00	3877421.00
11 - Domestic T.E.								606.00			606.00	2560.00	3166.00
13 - O.E.								15756.00			15756.00	9557.00	25313.00
24 - P.O.L.								1460.00			1460.00	9531.00	10991.00
25 2403 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									225707.00		225707.00	872012.00	1097719.00
13 - O.E.									7185.00		7185.00	4506.00	11691.00
14 - Rent,Rates & Taxes									23952.00		23952.00		23952.00
25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										351792.00	351792.00	1256281.00	1608073.00
13 - O.E.										10912.00	10912.00	11484.00	22396.00
50 - O. C.										3075.00	3075.00	2572.00	5647.00
25 2403 00 101 02 01 02 - Central veterinary medical store an 01 - Puducherry Region(N-PLAN)													
01 - Salaries	247684.00										247684.00	976661.00	1224345.00
13 - O.E.												659.00	659.00

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25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region (PLAN)													
01 - Salaries	1053388.00										1053388.00	3656629.00	4710017.00
11 - Domestic T.E.	2379.00										2379.00	2392.00	4771.00
13 - O.E.	19086.00										19086.00	14161.00	33247.00
24 - P.O.L.	5595.00										5595.00	9302.00	14897.00
33 - Subsidies	2250000.00										2250000.00		2250000.00
25 2403 00 102 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								172090.00			172090.00	671104.00	843194.00
11 - Domestic T.E.								80.00			80.00	320.00	400.00
13 - O.E.								5320.00			5320.00		5320.00
25 2403 00 102 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									80090.00		80090.00	248136.00	328226.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region (N-PLAN)													
01 - Salaries									24512.00		24512.00	94692.00	119204.00
13 - O.E.									1697.00		1697.00		1697.00
25 2403 00 102 04 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										99831.00	99831.00	383258.00	483089.00
13 - O.E.										5960.00	5960.00	4460.00	10420.00
50 - O. C.												5390.00	5390.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region (PLAN)													
01 - Salaries	394656.00										394656.00	1532986.00	1927642.00
11 - Domestic T.E.												59718.00	59718.00
13 - O.E.	15189.00										15189.00	15625.00	30814.00

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25 2403 00 102 05 01 24 - P.O.L.												17931.00	17931.00
50 - O. C.												19433.00	19433.00
25 2403 00 102 05 02 02 - Karaikal Region (PLAN)													
13 - O.E.								5000.00			5000.00		5000.00
25 2403 00 102 05 04 04 - Yanam Region (PLAN)													
50 - O. C.												2608.00	2608.00
25 2403 00 102 06 01 06 - Monitoring and augmentation of milk 01 - Puducherry Region (N-PLAN)													
01 - Salaries	32672.00										32672.00	126288.00	158960.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	293063.00										293063.00	594397.00	887460.00
25 2403 00 103 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								133965.00			133965.00	511472.00	645437.00
11 - Domestic T.E.								150.00			150.00	600.00	750.00
25 2403 00 103 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									31633.00		31633.00	122132.00	153765.00
25 2403 00 103 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries												78144.00	78144.00
13 - O.E.										9609.00	9609.00	6792.00	16401.00
25 2403 00 103 02 01 02 - Intensive puoultry dev.pro.and mark 01 - Puducherry Region (N-PLAN)													
01 - Salaries	475336.00										475336.00	1835342.00	2310678.00
11 - Domestic T.E.	3022.00										3022.00	369.00	3391.00

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25 2403 00 789 03 02 03 - Special Livestock Breeding Programm 02 - Karaikal Region (PLAN)													
50 - O. C.												-30000.00	-30000.00
25 2403 00 800 09 01 800- Other Expenditure 09 - National livestock health and disea 01 - Puducherry Region (CSS)													
01 - Salaries	38574.00										38574.00	148856.00	187430.00
25 2403 00 800 10 01 10 - National livestock management progr 01 - Puducherry Region (CSS)													
50 - O. C.												4840.00	4840.00
25 2403 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-31866.00	-31866.00
32 2403 00 101 03 04 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 03 - Repa. & Maint. of Veterinary Polyclin 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.					10840.00						10840.00		10840.00
32 2403 00 102 02 01 102- Cattle and Buffalo Development 02 - Repa. & Maint. of Key Vill. Blocks CB 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.					473758.00						473758.00		473758.00
32 2403 00 103 02 01 103- Poultry Development 02 - Repairs & Maint. of Poultry Farms 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.					145735.00						145735.00		145735.00
32 2403 00 103 02 03 03 - Mahe Region (PLAN)													
27 - Minor Works, Maint.					74115.00						74115.00		74115.00

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MAJOR HEAD TOTAL	32880752.00	0.00	0.00	0.00	704448.00	0.00	0.00	2805025.00	410519.00	490050.00	37290794.00	85795848.00	123086642.00
22 2404 00 001 01 01 22 - Cooperation 2404 Dairy Development 00 - D 001- Direction and Administration 01 - Dairying 01 - Puducherry Region (N-PLAN)													
01 - Salaries	853049.00										853049.00	3459715.00	4312764.00
11 - Domestic T.E.	8355.00										8355.00	4810.00	13165.00
MAJOR HEAD TOTAL	861404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861404.00	3464525.00	4325929.00
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1409387.00										1409387.00	5198125.00	6607512.00
11 - Domestic T.E.												5770.00	5770.00
13 - O.E.	100719.00										100719.00	136711.00	237430.00
26 2405 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								279662.00			279662.00	1335194.00	1614856.00
02 - Wages								19344.00			19344.00	74664.00	94008.00
13 - O.E.								1642.00			1642.00	11438.00	13080.00
26 2405 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									393146.00		393146.00	1050394.00	1443540.00
11 - Domestic T.E.												1860.00	1860.00
13 - O.E.									4054.00		4054.00	10293.00	14347.00
26 2405 00 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										248768.00	248768.00	1046565.00	1295333.00

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26 2405 00 101 02 04 13 - O.E.												6584.00	6584.00
50 - O. C.										9000.00	9000.00		9000.00
26 2405 00 102 01 01 102- Esturine / Brackish Water Fisheries 01 - Brackish water aquaculture...farmi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	216886.00										216886.00	926244.00	1143130.00
26 2405 00 102 02 01 02 - Develop.of brackish water aquacultu 01 - Puducherry Region(PLAN)													
13 - O.E.	10180.00										10180.00		10180.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	56678.00										56678.00	212480.00	269158.00
13 - O.E.												4080.00	4080.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								31523.00			31523.00	121692.00	153215.00
26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	427164.00										427164.00	1741800.00	2168964.00
13 - O.E.	12777.00										12777.00	10211.00	22988.00
50 - O. C.	580.00										580.00	2665.00	3245.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								54578.00			54578.00	210584.00	265162.00
13 - O.E.												3550.00	3550.00
26 2405 00 103 05 01 05 - Develop.of marine fisheries..small 01 - Puducherry Region(PLAN)													
13 - O.E.												18195.00	18195.00

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26 2405 00 120 01 02 01 - Salaries								133070.00			133070.00	513472.00	646542.00
13 - O.E.												2800.00	2800.00
26 2405 00 120 03 01 03 - Strengt.of fisheries co op..fisherm 01 - Puducherry Region (PLAN)													
13 - O.E.												9221.00	9221.00
33 - Subsidies												450000.00	450000.00
50 - O. C.												5284.00	5284.00
26 2405 00 800 01 01 800- Other expenditure 01 - Shore based facilities 01 - Puducherry Region (N-PLAN)													
01 - Salaries	853732.00										853732.00	3183232.00	4036964.00
02 - Wages	77376.00										77376.00	307440.00	384816.00
13 - O.E.	32665.00										32665.00		32665.00
26 2405 00 800 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								145706.00			145706.00	565658.00	711364.00
11 - Domestic T.E.												980.00	980.00
13 - O.E.												2400.00	2400.00
26 2405 00 800 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									130895.00		130895.00	506592.00	637487.00
13 - O.E.												4158.00	4158.00
26 2405 00 800 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										182905.00	182905.00	707472.00	890377.00
13 - O.E.												186203.00	186203.00
26 2405 00 800 02 01 02 - Saving-cum-releif for marine fishem 01 - Puducherry Region (CSS)													
50 - O. C.												26100000.00	26100000.00

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26 2405 00 800 03 01 03 - Development of shorebased facilitie 01 - Puducherry Region (PLAN)													
01 - Salaries	106056.00										106056.00	354757.00	460813.00
13 - O.E.												5157.00	5157.00
21 - Supplies & Materials												12000.00	12000.00
27 - Minor Works, Maint.	1500.00										1500.00	5700.00	7200.00
34 - Schol. & Stipend	124560.00	-25500.00									99060.00	121446.00	220506.00
50 - O. C.	406530.00										406530.00	395785.00	802315.00
26 2405 00 800 03 03 03 - Mahe Region (PLAN)													
13 - O.E.									6000.00		6000.00	33822.00	39822.00
26 2405 00 800 04 01 04 - Welfare and releif for fishermen du 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												119765000.00	119765000.00
50 - O. C.	22752510.00										22752510.00	7756080.00	30508590.00
26 2405 00 800 04 02 02 - Karaikal Region (PLAN)													
50 - O. C.								-16720.00			-16720.00	2441690.00	2424970.00
26 2405 00 800 04 03 03 - Mahe Region (PLAN)													
13 - O.E.												736.00	736.00
50 - O. C.									1771110.00		1771110.00	1768555.00	3539665.00
26 2405 00 800 04 04 04 - Yanam Region (PLAN)													
50 - O. C.										2854915.00	2854915.00	8636345.00	11491260.00
26 2405 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -		-711581.00									-711581.00	-9495.00	-721076.00

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24 2406 01 102 05 04 05 - Preservation 04 - Yanam Region (PLAN) 30 - OTHER CONTRACTUAL SERVICES										200718.00	200718.00	200718.00	401436.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region (N-PLAN) 01 - Salaries	1009104.00										1009104.00	3909367.00	4918471.00
MAJOR HEAD TOTAL	4388357.00	0.00	0.00	0.00	0.00	0.00	0.00	243039.00	23571.00	260692.00	4915659.00	18623474.00	23539133.00
06 2408 01 102 03 01 06 - Revenue and Food 2408 Food Storage and Warehousing 01 - Food 102- Food Subsidies 03 - Payment of diff cost of P&S of R&W 01 - Puducherry Region (N-PLAN) 33 - Subsidies	42158740.00										42158740.00	310088958.00	352247698.00
06 2408 01 102 03 04 04 - Yanam Region (N-PLAN) 33 - Subsidies												13387713.00	13387713.00
MAJOR HEAD TOTAL	42158740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42158740.00	323476671.00	365635411.00
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region (PLAN) 36 - GRANT-IN-AID-SALARIES												9375000.00	9375000.00
24 2415 01 277 02 02 02 - Assi. to agricultural college (PAJAN) 02 - Karaikal Region (PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES												187500.00	187500.00
												27187500.00	27187500.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36750000.00	36750000.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5076112.00										5076112.00	17736170.00	22812282.00
11 - Domestic T.E.	9243.00										9243.00	60214.00	69457.00
13 - O.E.	3870.00										3870.00	73713.00	77583.00
14 - Rent,Rates & Taxes	104060.00										104060.00	78045.00	182105.00
30 - OTHER CONTRACTUAL SERVICES												118401.00	118401.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								332344.00			332344.00	1332976.00	1665320.00
02 - Wages								45420.00			45420.00	136476.00	181896.00
13 - O.E.								1667.00			1667.00	10448.00	12115.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									652045.00		652045.00	808518.00	1460563.00
02 - Wages									22548.00		22548.00	55692.00	78240.00
13 - O.E.									6391.00		6391.00	7268.00	13659.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										240217.00	240217.00	817774.00	1057991.00
13 - O.E.												8794.00	8794.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries	354834.00										354834.00	1300289.00	1655123.00
13 - O.E.	246325.00										246325.00	321272.00	567597.00

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10 2515 00 101 01 01 01 - Salaries	2933234.00										2933234.00	10341723.00	13274957.00
11 - Domestic T.E.												2583.00	2583.00
13 - O.E.	6786.00										6786.00	202366.00	209152.00
14 - Rent,Rates & Taxes												189090.00	189090.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								499162.00			499162.00	1316132.00	1815294.00
13 - O.E.								2285.00			2285.00	6625.00	8910.00
10 2515 00 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -												-5793.00	-5793.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME													
00 - A													
001- Direction and Administration													
01 - Directorate of Community Developmen													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	533509.00										533509.00	1149720.00	1683229.00
11 - Domestic T.E.	47680.00										47680.00		47680.00
13 - O.E.	50980.00										50980.00	5339.00	56319.00
27 2515 00 001 02 01 02 - Directorate of Rural Development													
01 - Puducherry Region (PLAN)													
01 - Salaries	152970.00										152970.00	590996.00	743966.00
27 2515 00 102 01 01 102- Community Development													
01 - Block Development Offices													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	2715576.00										2715576.00	11022383.00	13737959.00
11 - Domestic T.E.	5673.00										5673.00	1252.00	6925.00
13 - O.E.	31979.00										31979.00	89499.00	121478.00

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27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								817568.00			817568.00	3160268.00	3977836.00
11 - Domestic T.E.								1180.00			1180.00	4720.00	5900.00
13 - O.E.								43115.00			43115.00	29485.00	72600.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									338082.00		338082.00	937362.00	1275444.00
13 - O.E.									5670.00		5670.00	1534.00	7204.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										280698.00	280698.00	835189.00	1115887.00
02 - Wages										19344.00	19344.00	73200.00	92544.00
13 - O.E.												6753.00	6753.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	2373016.00										2373016.00	9317303.00	11690319.00
13 - O.E.	10244.00		1980.00								12224.00	98074.00	110298.00
14 - Rent,Rates & Taxes	35205.00										35205.00	135205.00	170410.00
27 2515 00 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								903125.00			903125.00	3475232.00	4378357.00
11 - Domestic T.E.								90.00			90.00	270.00	360.00
13 - O.E.								11858.00			11858.00	10843.00	22701.00
27 2515 00 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									140228.00		140228.00	457888.00	598116.00
27 2515 00 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										35300.00	35300.00	136248.00	171548.00

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27 2515 00 102 02 04 13 - O.E.												627.00	627.00
27 2515 00 102 04 01 04 - Education Schemes 01 - Puducherry Region (N-PLAN)													
50 - O. C.													0.00
27 2515 00 102 04 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												1372.00	1372.00
27 2515 00 102 06 01 06 - Shyama Prasad Muk.Rurban Mission (C 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												2100000.00	2100000.00
27 2515 00 789 02 02 789- Spl Component Plan for Scheduled Ca 02 - Strengthening of Mahila / Yuvak Man 02 - Karaikal Region (PLAN)													
53 - Major Works												74733.00	74733.00
27 2515 00 800 05 01 800- Other Expenditure 05 - DRDA Administration 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												1225000.00	1225000.00
MAJOR HEAD TOTAL	8896852.00	0.00	1980.00	0.00	0.00	0.00	0.00	2278383.00	483980.00	335342.00	11996537.00	46993221.00	58989758.00
10 2575 60 101 01 01 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 101- Assistance to Local Bodies 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid								25000000.00			25000000.00		25000000.00
10 2575 60 789 01 01 789- Special Component Plan for Schedule 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid								7500000.00			7500000.00		7500000.00

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29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									301818.00		301818.00	904375.00	1206193.00
03 - O.T.A.									2073.00		2073.00	846.00	2919.00
11 - Domestic T.E.									180.00		180.00	540.00	720.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										165173.00	165173.00	626410.00	791583.00
30 - OTHER CONTRACTUAL SERVICES										240792.00	240792.00	234371.00	475163.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	50900954.00	-2000.00					-35959.00				50862995.00	185783399.00	236646394.00
02 - Wages	675456.00										675456.00	2506529.00	3181985.00
03 - O.T.A.	4463.00										4463.00	113358.00	117821.00
11 - Domestic T.E.	252075.00										252075.00	765542.00	1017617.00
13 - O.E.	3093443.00		8000.00								3101443.00	4824662.00	7926105.00
14 - Rent,Rates & Taxes	514729.00										514729.00	691481.00	1206210.00
27 - Minor Works, Maint.	6748539.00	-21150.00					35959.00				6763348.00	5821214.00	12584562.00
28 - PP&SS,Fees to Artists	2010337.00										2010337.00	20146671.00	22157008.00
30 - OTHER CONTRACTUAL SERVICES	184114.00										184114.00	85292.00	269406.00
50 - O. C. (C)													0.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5395355.00			5395355.00	20897184.00	26292539.00
11 - Domestic T.E.								8550.00			8550.00	40900.00	49450.00
13 - O.E.								120082.00			120082.00	398471.00	518553.00
14 - Rent,Rates & Taxes								606320.00			606320.00	206848.00	813168.00
27 - Minor Works, Maint.								10693.00			10693.00	497029.00	507722.00
34 - Schol. & Stipend								36123.00			36123.00	736661.00	772784.00

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29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1843859.00		1843859.00	7342170.00	9186029.00
02 - Wages									18972.00		18972.00	74292.00	93264.00
03 - O.T.A.									96985.00		96985.00	58182.00	155167.00
11 - Domestic T.E.									2880.00		2880.00	13335.00	16215.00
13 - O.E.									47031.00		47031.00	59179.00	106210.00
27 - Minor Works, Maint.									696488.00		696488.00	2640.00	699128.00
34 - Schol. & Stipend									40395.00		40395.00	21315.00	61710.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1292522.00	1292522.00	4704772.00	5997294.00
11 - Domestic T.E.										6210.00	6210.00	4140.00	10350.00
13 - O.E.										67886.00	67886.00	78791.00	146677.00
27 - Minor Works, Maint.										329950.00	329950.00	536450.00	866400.00
34 - Schol. & Stipend										522720.00	522720.00	326491.00	849211.00
29 2801 05 001 03 01 03 - O/O the consumer gri.redressal foru 01 - Puducherry Region(N-PLAN)													
01 - Salaries	488360.00										488360.00	1717875.00	2206235.00
13 - O.E.	163862.00										163862.00	301141.00	465003.00
14 - Rent,Rates & Taxes	90000.00										90000.00	90000.00	180000.00
30 - OTHER CONTRACTUAL SERVICES												69543.00	69543.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
50 - O. C.	1213431151.0										1213431151.00	2340250088.00	3553681239.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								127236085.00			127236085.00	357255245.00	484491330.00

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29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									23367163.00		23367163.00	74683413.00	98050576.00
29 2801 05 800 04 01 04 - Estt.of computer based system monit 01 - Puducherry Region(PLAN)													
01 - Salaries	867766.00										867766.00	2636601.00	3504367.00
11 - Domestic T.E.	2302.00										2302.00	11410.00	13712.00
53 - Major Works	3938232.00										3938232.00	6218165.00	10156397.00
29 2801 05 800 05 01 05 - Setting up of standard laboratory a 01 - Puducherry Region(PLAN)													
01 - Salaries	1013388.00										1013388.00	3607138.00	4620526.00
03 - O.T.A.	5922.00										5922.00		5922.00
11 - Domestic T.E.	12957.00										12957.00	15070.00	28027.00
29 2801 05 800 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								50638.00			50638.00	195497.00	246135.00
03 - O.T.A.								793.00			793.00		793.00
29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	51920.00										51920.00	32687.00	84607.00
29 2801 05 800 09 01 09 - Modernisation of billing..Electrici 01 - Puducherry Region(PLAN)													
01 - Salaries	90764.00										90764.00	350424.00	441188.00
50 - O. C.	18083.00										18083.00	36157.00	54240.00
53 - Major Works													0.00
29 2801 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -												-154.00	-154.00

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29 2801 80 800 01 01 80 - A General 800- Other Expenditure 01 - Provision of electrical works in Go 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.	2866181.00										2866181.00	5003139.00	7869320.00
29 2801 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												96619.00	96619.00
29 2801 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.										154877.00	154877.00	235942.00	390819.00
32 2801 05 800 02 01 32 - Building Programmes 2801 Power 05 - Q Transmission and Distribution 800- Other expenditure 02 - Repa.& Maint.of Primary Main Sub St 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.					121815.00						121815.00		121815.00
MAJOR HEAD TOTAL	1297541647.00	-35216.00	8000.00	0.00	121815.00	0.00	0.00	134718160.00	26417844.00	2780130.00	1461552380.00	3091451105.00	4553003485.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1815229.00	-5836.00									1809393.00	6536348.00	8345741.00
02 - Wages	38688.00										38688.00	150048.00	188736.00
11 - Domestic T.E.												32163.00	32163.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								118392.00			118392.00	456532.00	574924.00
13 - O.E.												7144.00	7144.00
50 - O. C.												10650.00	10650.00

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28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1194801.00	-3662.00									1191139.00	4318484.00	5509623.00
02 - Wages	18720.00										18720.00	56676.00	75396.00
11 - Domestic T.E.												3690.00	3690.00
13 - O.E.	1855.00										1855.00	85676.00	87531.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								115457.00			115457.00	489966.00	605423.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
13 - O.E.									3337.00		3337.00		3337.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										32732.00	32732.00	188610.00	221342.00
13 - O.E.										4454.00	4454.00	1159.00	5613.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	619389.00										619389.00	2315928.00	2935317.00
11 - Domestic T.E.												22555.00	22555.00
13 - O.E.	66919.00										66919.00	207109.00	274028.00
28 2851 00 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								81803.00			81803.00	238303.00	320106.00
11 - Domestic T.E.								18000.00			18000.00		18000.00
13 - O.E.								4930.00			4930.00	31934.00	36864.00
28 2851 00 001 04 01 04 - Strengt. of directorate of industri 01 - Puducherry Region(PLAN)													
01 - Salaries	138828.00										138828.00	470201.00	609029.00

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28 2851 00 001 04 01 13 - O.E.	29576.00										29576.00	202723.00	232299.00
30 - OTHER CONTRACTUAL SERVICES												66231.00	66231.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region (PLAN)													
01 - Salaries	327796.00										327796.00	1137920.00	1465716.00
11 - Domestic T.E.												6775.00	6775.00
34 - Schol. & Stipend	300980.00										300980.00	257971.00	558951.00
28 2851 00 003 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									22857.00		22857.00	80603.00	103460.00
28 2851 00 003 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										37353.00	37353.00	215858.00	253211.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region (N-PLAN)													
01 - Salaries	214732.00										214732.00	663064.00	877796.00
02 - Wages	38688.00										38688.00	150048.00	188736.00
28 2851 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								67986.00			67986.00	221552.00	289538.00
13 - O.E.								668.00			668.00	11355.00	12023.00
50 - O. C.												5750.00	5750.00
28 2851 00 104 01 01 104- Handicraft Industries 01 - Development of Handicrafts 01 - Puducherry Region (PLAN)													
01 - Salaries	119032.00										119032.00	459608.00	578640.00
11 - Domestic T.E.	10281.00										10281.00		10281.00
34 - Schol. & Stipend	146765.00										146765.00		146765.00

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28 2851 00 104 01 01 50 - O. C.	200350.00										200350.00		200350.00
28 2851 00 105 01 01 105- Khadi and Village Industries 01 - Develop. of Khadi and village indus 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	978000.00										978000.00	562500.00	1540500.00
36 - GRANT-IN-AID-SALARIES	17600000.00										17600000.00	16312500.00	33912500.00
28 2851 00 106 01 01 106- Coir Industries 01 - Development of Coir Industries 01 - Puducherry Region (PLAN)													
50 - O. C.	130500.00										130500.00		130500.00
28 2851 00 789 01 01 789- Spl Component Plan for S.C. 01 - Training 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend	115900.00										115900.00	82957.00	198857.00
28 2851 00 789 02 01 02 - Development of Handicrafts Industri 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend												37500.00	37500.00
50 - O. C.												11250.00	11250.00
28 2851 00 789 04 01 04 - Development of Coir Industries 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend												24000.00	24000.00
50 - O. C.												8000.00	8000.00
28 2851 00 789 06 01 06 - Marketing and publicity..sales reba 01 - Puducherry Region (PLAN)													
50 - O. C.													0.00
28 2851 00 789 12 01 12 - Motivation of enemployed persons MU 01 - Puducherry Region (PLAN)													
33 - Subsidies	107500.00										107500.00		107500.00

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32 2851 00 800 02 01 27 - Minor Works, Maint.					708646.00						708646.00		708646.00
MAJOR HEAD TOTAL	35025869.00	-9498.00	0.00	0.00	708646.00	0.00	0.00	769736.00	26194.00	74539.00	36595486.00	37602646.00	74198132.00
28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner () 01 - Puducherry Region (N-PLAN)													
01 - Salaries	34538.00										34538.00	133272.00	167810.00
28 2852 08 202 02 01 02 - Assistance to PTC 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1875000.00	1875000.00
36 - GRANT-IN-AID-SALARIES												30000000.00	30000000.00
28 2852 08 202 03 01 03 - Assi.to swadeshee-bharathee textile 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1107000.00	1107000.00
36 - GRANT-IN-AID-SALARIES												7106500.00	7106500.00
MAJOR HEAD TOTAL	34538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34538.00	40221772.00	40256310.00
30 3051 02 102 01 01 30 - Ports and Pilotage 3051 Ports & Light Houses 02 - A Minor Ports 102- Port Management 01 - Port Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2061712.00										2061712.00	7061711.00	9123423.00
11 - Domestic T.E.												44841.00	44841.00
13 - O.E.	1936.00										1936.00	56909.00	58845.00
30 3051 02 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								57699.00			57699.00	221738.00	279437.00

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10 3425 60 800 04 01 01 - Salaries	924012.00										924012.00	3800777.00	4724789.00
13 - O.E.	24489.00						2878.00				27367.00	11728.00	39095.00
14 - Rent,Rates & Taxes	126940.00										126940.00	95205.00	222145.00
10 3425 60 800 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								37354.00			37354.00	143976.00	181330.00
13 - O.E.								4560.00			4560.00	2506.00	7066.00
29 3425 60 004 01 01 29 - Electricity													
3425 Other Scientific Research 60 - B Others 004- Research and Development													
01 - Experimental non-conventional solar 01 - Puducherry Region(PLAN)													
01 - Salaries	87030.00										87030.00	335996.00	423026.00
36 - GRANT-IN-AID-SALARIES												924750.00	924750.00
MAJOR HEAD TOTAL	1573097.00	0.00	0.00	0.00	0.00	0.00	0.00	41914.00	0.00	0.00	1615011.00	6832526.00	8447537.00
09 3451 00 003 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 003- Training													
01 - Conduct of Computer Training to Gov 01 - Puducherry Region(PLAN)													
13 - O.E.												270000.00	270000.00
09 3451 00 090 01 01 090- Secretariat 01 - Comp. in Secretariat (EDP Centre) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	560731.00										560731.00	1953672.00	2514403.00
09 3451 00 090 02 01 02 - Streng of Computerisation in Secret 01 - Puducherry Region(PLAN)													
01 - Salaries	265692.00										265692.00	1047925.00	1313617.00
13 - O.E.												36488.00	36488.00

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09 3451 00 091 02 01 01 - Salaries	643342.00										643342.00	2053617.00	2696959.00
13 - O.E.	107270.00										107270.00	256860.00	364130.00
30 - OTHER CONTRACTUAL SERVICES	39852.00										39852.00	79704.00	119556.00
MAJOR HEAD TOTAL	5429003.00	0.00	0.00	0.00	0.00	0.00	0.00	403835.00	0.00	42191.00	5875029.00	18886069.00	24761098.00
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	468392.00										468392.00	1944303.00	2412695.00
11 - Domestic T.E.	600.00										600.00		600.00
13 - O.E.	41730.00										41730.00	79039.00	120769.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								226560.00			226560.00	875568.00	1102128.00
13 - O.E.												2082.00	2082.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									59617.00		59617.00	171076.00	230693.00
13 - O.E.												5370.00	5370.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										21600.00	21600.00	85660.00	107260.00
13 - O.E.												63607.00	63607.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	253550.00										253550.00	1141668.00	1395218.00
13 - O.E.	13639.00										13639.00	153567.00	167206.00
30 - OTHER CONTRACTUAL SERVICES	317170.00										317170.00		317170.00

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19 3452 80 001 02 01 01 - Puducherry Region (PLAN)													
01 - Salaries	191890.00										191890.00	816214.00	1008104.00
02 - Wages	38064.00										38064.00		38064.00
11 - Domestic T.E.	6233.00										6233.00	2870.00	9103.00
13 - O.E.	87804.00										87804.00	210199.00	298003.00
19 3452 80 001 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								36355.00			36355.00	140432.00	176787.00
13 - O.E.												34548.00	34548.00
19 3452 80 104 06 01 104- Promotion and Publicity 06 - Crat.&ainte.of tourism infra.&prod 01 - Puducherry Region (PLAN)													
50 - O. C.	278729.00										278729.00	817592.00	1096321.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region (PLAN)													
26 - Advertising & Publ.	206200.00										206200.00	370850.00	577050.00
50 - O. C.	1794484.00	-16900.00									1777584.00	7660719.00	9438303.00
19 3452 80 104 07 02 02 - Karaikal Region (PLAN)													
50 - O. C.								34250.00			34250.00	748566.00	782816.00
19 3452 80 104 07 03 03 - Mahe Region (PLAN)													
50 - O. C.												138328.00	138328.00
19 3452 80 104 07 04 04 - Yanam Region (PLAN)													
50 - O. C.										-42137.00	-42137.00	991000.00	948863.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-21830.00	-21830.00

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32 3452 01 800 13 02 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 13 - Repairs & Maint.of Tourist Home 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					843000.00						843000.00		843000.00
32 3452 01 800 13 03 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.					600000.00						600000.00		600000.00
32 3452 01 800 13 04 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.					6000000.00						6000000.00		6000000.00
MAJOR HEAD TOTAL	5013172.00	-16900.00	0.00	0.00	7443000.00	0.00	0.00	458391.00	93067.00	142504.00	13133234.00	23180399.00	36313633.00
06 3454 02 800 01 01 06 - Revenue and Food 3454 Survey and Statistics 02 - Surveys and Statistics 800- Other expenditure 01 - Updat.of National Population Regit. 01 - Puducherry Region(CSS)													
50 - O. C.	858257.00										858257.00		858257.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2517883.00										2517883.00	9404383.00	11922266.00
11 - Domestic T.E.	100205.00										100205.00	80005.00	180210.00
13 - O.E.												62179.00	62179.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								357103.00			357103.00	1378092.00	1735195.00
11 - Domestic T.E.												1480.00	1480.00

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23 3454 02 800 07 01 13 - O.E.	59951.00										59951.00	31199.00	91150.00
23 3454 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -		-17871.00									-17871.00		-17871.00
MAJOR HEAD TOTAL	4079579.00	-17871.00	0.00	0.00	0.00	0.00	0.00	385502.00	0.00	87068.00	4534278.00	13761747.00	18296025.00
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1919102.00										1919102.00	8085296.00	10004398.00
02 - Wages	43032.00										43032.00	153672.00	196704.00
11 - Domestic T.E.												2022.00	2022.00
13 - O.E.	15105.00										15105.00	150016.00	165121.00
24 - P.O.L.	8807.00										8807.00	33161.00	41968.00
06 3456 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								319221.00			319221.00	1762865.00	2082086.00
13 - O.E.								-150224.00			-150224.00	19986.00	-130238.00
06 3456 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									243394.00		243394.00	462691.00	706085.00
11 - Domestic T.E.									2643.00		2643.00		2643.00
13 - O.E.												1120.00	1120.00
06 3456 00 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										54578.00	54578.00	211424.00	266002.00

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10 3604 00 200 03 01 50 - O. C.												20000000.00	20000000.00
10 3604 00 200 03 02 02 - Karaikal Region(N-PLAN) 50 - O. C.								3000000.00			3000000.00		3000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000000.00	0.00	0.00	3000000.00	20000000.00	23000000.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police stations/out posts/ 01 - Puducherry Region(PLAN) 53 - Major Works (C) 53 - Major Works					1700000.00						1700000.00		1700000.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					6191000.00						6191000.00	5470000.00	11661000.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												2376803.00	2376803.00
32 4055 00 211 01 03 03 - Mahe Region(PLAN) 53 - Major Works												450000.00	450000.00
32 4055 00 211 01 04 04 - Yanam Region(PLAN) 53 - Major Works												321937.00	321937.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	7891000.00	0.00	0.00	0.00	0.00	0.00	7891000.00	8618740.00	16509740.00
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PLAN) 01 - Salaries 11 - Domestic T.E.	52398650.00										52398650.00	187312350.00	239711000.00
16 4059 01 001 01 02	103849.00										103849.00	417733.00	521582.00

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16 4059 01 001 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								5429755.00			5429755.00	22324663.00	27754418.00
11 - Domestic T.E.								10800.00			10800.00	44490.00	55290.00
16 4059 01 001 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									1014791.00		1014791.00	3499148.00	4513939.00
11 - Domestic T.E.									1530.00		1530.00	7138.00	8668.00
16 4059 01 001 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										1514126.00	1514126.00	5269792.00	6783918.00
11 - Domestic T.E.										31995.00	31995.00	31723.00	63718.00
16 4059 01 051 01 01 051- Construction 01 - Const.of buildings for various offi 01 - Puducherry Region (PLAN)													
53 - Major Works					1252461.00						1252461.00	1866000.00	3118461.00
16 4059 01 051 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												109440.00	109440.00
16 4059 01 051 01 03 03 - Mahe Region (PLAN)													
53 - Major Works					9494.00						9494.00		9494.00
16 4059 01 051 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												249653.00	249653.00
16 4059 01 051 10 01 10 - Infra.facil.for judiciary-const.of 01 - Puducherry Region (CSS)													
53 - Major Works					1015880.00						1015880.00	11607390.00	12623270.00
16 4059 01 051 10 02 02 - Karaikal Region (CSS)													
53 - Major Works					2900794.00						2900794.00	5729525.00	8630319.00

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16 4059 01 051 11 01 11 - Impro.to Assembly and Raj nivas bui 01 - Puducherry Region (PLAN)													
53 - Major Works												787000.00	787000.00
16 4059 01 789 01 01 789- Spl comp Plan for scheduled Castes 01 - Const.of M.L.A. off.in SC constitue 01 - Puducherry Region (PLAN)													
53 - Major Works												109977.00	109977.00
16 4059 01 800 01 01 800- Other Expenditure 01 - Improvements 01 - Puducherry Region (PLAN)													
53 - Major Works					166000.00						166000.00	1409000.00	1575000.00
16 4059 01 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					80000.00						80000.00	210486.00	290486.00
16 4059 01 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												1300.00	1300.00
16 4059 80 052 01 01 80 - AA General 052- Machinery and Equipment 01 - Computerisation in PWD 01 - Puducherry Region (PLAN)													
52 - M & E					6539.00						6539.00	50000.00	56539.00
MAJOR HEAD TOTAL	52502499.00	0.00	0.00	0.00	5431168.00	0.00	0.00	5440555.00	1016321.00	1546121.00	65936664.00	241036808.00	306973472.00
32 4070 00 800 04 01 32 - Building Programmes 4070 Capital Outlay on Other Admn. Servi 00 - 800- Other Expenditure 04 - Modernisation of Prison 01 - Puducherry region (PLAN)													
53 - Major Works (C)												883046.00	883046.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	883046.00	883046.00

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32 4202 01 201 01 01 32 - Building Programmes 4202 Capital Outlay on Education, Sports 01 - BB General Education 201- Elementary Education 01 - Primary Education 01 - Puducherry Region (PLAN)													
53 - Major Works					204430.00						204430.00	622248.00	826678.00
32 4202 01 201 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												810719.00	810719.00
32 4202 01 201 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												409808.00	409808.00
32 4202 01 201 02 02 02 - Primary Education (PMGY) 02 - Karaikal Region (PLAN)													
53 - Major Works					48000.00						48000.00	98527.00	146527.00
32 4202 01 202 01 01 202- Secondary Education 01 - Middle and Secondary Education 01 - Puducherry Region (PLAN)													
53 - Major Works					1772613.00						1772613.00	1349871.00	3122484.00
32 4202 01 202 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					1088572.00						1088572.00	1457256.00	2545828.00
32 4202 01 202 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												168652.00	168652.00
32 4202 01 202 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					180000.00						180000.00		180000.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region (PLAN)													
53 - Major Works					2011971.00						2011971.00	6749818.00	8761789.00

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32 4202 04 105 01 01 04 - BB Art and Culture 105- Public Libraries 01 - Construction of Public libraries 01 - Puducherry Region(PLAN)													
53 - Major Works					338000.00						338000.00		338000.00
32 4202 04 106 01 01 106- Museums 01 - Construction of Museums 01 - Puducherry Region(PLAN)													
53 - Major Works					876200.00						876200.00		876200.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	14463854.00	0.00	0.00	0.00	0.00	0.00	14463854.00	25540062.00	40003916.00
18 4210 80 800 01 01 18 - Medical 4210 Capital Outlay on Medical & Public 80 - General 800- Other Expenditure 01 - Setting up of a Medical College 01 - Puducherry Region(PLAN)													
53 - Major Works (C)	31297502.00										31297502.00		31297502.00
32 4210 01 110 01 01 32 - Building Programmes 4210 Capital Outlay on Medical & Public 01 - CC Urban Health Services - Allopath 110- Hospital and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works					37789.00						37789.00	3119419.00	3157208.00
32 4210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					94000.00						94000.00	2905590.00	2999590.00
32 4210 01 110 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					12420.00						12420.00	109505.00	121925.00
32 4210 01 110 04 01 04 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works					10946.00						10946.00	939000.00	949946.00

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16 4215 01 789 01 02 789- Spl Comp Plan for S.C. 01 - Rural Water Supply 02 - Karaikal Region (PLAN)													
53 - Major Works												677500.00	677500.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creat.of infra.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					6556151.00						6556151.00	12956128.00	19512279.00
16 4215 01 800 05 01 05 - Creat.of infr.facilities (NL) (SS) 01 - Puducherry Region (PLAN)													
53 - Major Works					109312.00						109312.00	111900.00	221212.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region (PLAN)													
01 - Salaries	34425782.00										34425782.00	128693632.00	163119414.00
02 - Wages	18720.00										18720.00	159964.00	178684.00
11 - Domestic T.E.	82890.00										82890.00	334965.00	417855.00
16 4215 02 001 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								3309549.00			3309549.00	12017043.00	15326592.00
11 - Domestic T.E.								6120.00			6120.00	25493.00	31613.00
16 4215 02 001 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									394060.00		394060.00	1429499.00	1823559.00
02 - Wages									18720.00		18720.00	73812.00	92532.00
11 - Domestic T.E.									900.00		900.00	3600.00	4500.00
16 4215 02 001 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										636783.00	636783.00	2291244.00	2928027.00
02 - Wages										1061820.00	1061820.00	6457560.00	7519380.00

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16 4702 00 101 02 01 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works					1300000.00						1300000.00	3365314.00	4665314.00
16 4702 00 101 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1500000.00	1500000.00
16 4702 00 800 02 01 800- Other Expenditure 02 - Creat.of infr.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					381983.00						381983.00	5047310.00	5429293.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1681983.00	0.00	0.00	0.00	0.00	0.00	1681983.00	9912624.00	11594607.00
16 4711 01 103 01 01 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 01 - Puducherry Region (PLAN)													
53 - Major Works					161089.00						161089.00	1116303.00	1277392.00
16 4711 01 103 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												450000.00	450000.00
16 4711 01 103 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												225000.00	225000.00
16 4711 01 789 01 01 789- Special Component Plan for S.C. 01 - Embankment Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works					180000.00						180000.00	1121515.00	1301515.00
16 4711 01 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												799966.00	799966.00

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16 4711 03 103 01 01 03 - FF Drainage 103- Civil Works 01 - Drainage Schemes 01 - Puducherry Region (PLAN)													
53 - Major Works					1665123.00						1665123.00	6701461.00	8366584.00
16 4711 03 103 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												899903.00	899903.00
16 4711 03 789 01 01 789- Special Component Plan for S.C. 01 - Drainage Schemes 01 - Puducherry Region (PLAN)													
53 - Major Works					289000.00						289000.00	759003.00	1048003.00
16 4711 03 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												521297.00	521297.00
16 4711 03 800 01 01 800- Other expenditure 01 - Bank Protection Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works					178522.00						178522.00	556563.00	735085.00
16 4711 03 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												449000.00	449000.00
16 4711 03 800 02 01 02 - Improvements to drainage channels 01 - Puducherry Region (PLAN)													
53 - Major Works					2310065.00						2310065.00	8652022.00	10962087.00
16 4711 03 800 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												450000.00	450000.00
16 4711 03 800 04 01 04 - Creation of infr.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					22257.00						22257.00	6743212.00	6765469.00

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29 4801 05 800 06 01 06 - System impro.forreduction of transm 01 - Puducherry Region (PLAN)													
01 - Salaries	557468.00										557468.00	1794573.00	2352041.00
11 - Domestic T.E.	1342.00										1342.00	1330.00	2672.00
53 - Major Works	3202026.00										3202026.00	12062097.00	15264123.00
29 4801 05 800 06 02 02 - Karaikal Region (PLAN)													
01 - Salaries								583723.00			583723.00	2247122.00	2830845.00
03 - O.T.A.								40478.00			40478.00		40478.00
11 - Domestic T.E.								990.00			990.00	3960.00	4950.00
53 - Major Works												153700.00	153700.00
29 4801 05 800 06 03 03 - Mahe Region (PLAN)													
01 - Salaries									396269.00		396269.00	1411363.00	1807632.00
11 - Domestic T.E.									1530.00		1530.00	6741.00	8271.00
53 - Major Works									28620.00		28620.00		28620.00
29 4801 05 800 06 04 04 - Yanam Region (PLAN)													
53 - Major Works										38850.00	38850.00	206550.00	245400.00
29 4801 05 800 10 02 10 - Rural Electrification (BNP) 02 - Karaikal Region (PLAN)													
53 - Major Works												42282.00	42282.00
29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100% 01 - Puducherry Region (PLAN)													
01 - Salaries	32690.00										32690.00	211496.00	244186.00
53 - Major Works												26450.00	26450.00
29 4801 05 800 11 04 04 - Yanam Region (PLAN)													
53 - Major Works										130000.00	130000.00	49550.00	179550.00

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29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1321391.00			1321391.00	1221749.00	2543140.00
11 - Domestic T.E.								540.00			540.00	1620.00	2160.00
53 - Major Works												3841311.00	3841311.00
29 4801 05 800 47 03 03 - Mahe Region(PLAN)													
53 - Major Works									1799611.00		1799611.00		1799611.00
29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region(PLAN)													
01 - Salaries	9290446.00										9290446.00	33047712.00	42338158.00
03 - O.T.A.												20388.00	20388.00
11 - Domestic T.E.	28446.00										28446.00	112628.00	141074.00
13 - O.E.	48.00										48.00	330.00	378.00
53 - Major Works(C)							-922762.00				-922762.00	922762.00	0.00
53 - Major Works	954255.00						922762.00				1877017.00	3198960.00	5075977.00
29 4801 05 800 48 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1628978.00			1628978.00	6675405.00	8304383.00
03 - O.T.A.								112422.00			112422.00		112422.00
11 - Domestic T.E.								1440.00			1440.00	6300.00	7740.00
29 4801 05 800 48 04 04 - Yanam Region(PLAN)													
01 - Salaries										562389.00	562389.00	2272742.00	2835131.00
11 - Domestic T.E.										1350.00	1350.00	900.00	2250.00
29 4801 05 913 01 00 913- Deduct value Cr.to suspence Stock 01 - Deduct amount credited to Susupence 00 - (N-PLAN)													
00 -													0.00
00 -		-2568203.00									-2568203.00	-532006.00	-3100209.00

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16 5054 04 800 03 01 01 - Salaries	1028126.00										1028126.00	3853879.00	4882005.00
02 - Wages	18720.00										18720.00	157196.00	175916.00
11 - Domestic T.E.	1710.00										1710.00	7200.00	8910.00
16 5054 04 800 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								90084.00			90084.00	133653.00	223737.00
11 - Domestic T.E.								180.00			180.00	270.00	450.00
16 5054 04 800 03 03 03 - Mahe Region(PLAN)													
01 - Salaries								-44019.00	104208.00		60189.00	437655.00	497844.00
02 - Wages									144144.00		144144.00	174420.00	318564.00
11 - Domestic T.E.								-90.00	180.00		90.00	810.00	900.00
34 - Schol. & Stipend									204063.00		204063.00	20697.00	224760.00
16 5054 04 800 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										99150.00	99150.00	305716.00	404866.00
02 - Wages										1306008.00	1306008.00	8037948.00	9343956.00
16 5054 04 800 05 01 05 - District & Other Roads (CRF) 01 - Puducherry Region(PLAN)													
53 - Major Works					17607315.00						17607315.00	21375436.00	38982751.00
16 5054 04 800 05 04 04 - Yanam Region(PLAN)													
53 - Major Works					147840.00						147840.00		147840.00
16 5054 04 800 09 01 09 - Creat.of infra.facilities (NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					3024604.00						3024604.00	36285130.00	39309734.00
16 5054 04 800 11 01 11 - Creat.of infra.facilities (NL) (SS) 01 - Puducherry Region(PLAN)													
53 - Major Works					2982.00						2982.00		2982.00

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16 5054 04 800 11 02 02 - Karaikal Region(PLAN) 53 - Major Works					132142.00						132142.00	25302.00	157444.00
MAJOR HEAD TOTAL	1048556.00	0.00	0.00	0.00	21351421.00	0.00	0.00	46155.00	452595.00	1405158.00	24303885.00	82434745.00	106738630.00
32 5055 00 800 01 01 32 - Building Programmes 5055 Capital Outlay on Road Transport 00 - 800- Other Expenditure 01 - Const.of arch type shed at the driv 01 - Puducherry Region(PLAN) 53 - Major Works					65250.00						65250.00	112500.00	177750.00
32 5055 00 800 02 02 02 - Const.of Transport complex at Karai 02 - Karaikal Region(PLAN) 53 - Major Works					29400.00						29400.00	2745665.00	2775065.00
32 5055 00 800 04 01 04 - Development of Transport Department 01 - Puducherry Region(PLAN) 53 - Major Works					11900.00						11900.00	729196.00	741096.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	106550.00	0.00	0.00	0.00	0.00	0.00	106550.00	3587361.00	3693911.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region(PLAN) 53 - Major Works					98111.00						98111.00	96000.00	194111.00
32 5452 01 800 49 01 800- Other Expenditure 49 - Devp of U.T of pdy as tourist circ 01 - Puducherry region(CSS) 53 - Major Works					2643227.00						2643227.00	19426388.00	22069615.00
32 5452 01 800 49 04 04 - YANAM REGION(CSS) 53 - Major Works					3800000.00						3800000.00	11250000.00	15050000.00

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31 7610 00 204 01 07 07 - All Regions(N-PLAN)													
55 - Loans, Advances	189200.00										189200.00	150000.00	339200.00
MAJOR HEAD TOTAL	189200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189200.00	150000.00	339200.00
88 8000 00 093 01 02 88 - 8000 CONTINGENCY FUNDS 00 - A 093- DISTRICT ESTABLISHMENT 01 - COLLECTARATE 02 - KARAIKAL REGION													
50 - O. C. (C)												300000.00	300000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300000.00	300000.00
00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 -													
00 -	215988521.00							50837336.00	10136572.00	6021471.00	282983900.00	836430361.00	1119414261.00
01 - Salaries												50000.00	50000.00
MAJOR HEAD TOTAL	215988521.00	0.00	0.00	0.00	0.00	0.00	0.00	50837336.00	10136572.00	6021471.00	282983900.00	836480361.00	1119464261.00
00 8011 00 104 01 00 00 - 8011 Insurance and Pension Fund. 00 - 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 -													
00 -	270000.00							30000.00			300000.00	1008750.00	1308750.00
00 8011 00 104 02 00 02 - Savings Funds 00 -													
0 -													0.00
00 -	1671738.00							550750.00	282946.00		2505434.00	7205332.00	9710766.00

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00 8443 00 800 17 00 17 - Agriculture Dept., T&V, Thattanchav 00 -													
00 -	1091400.00										1091400.00	3327936.00	4419336.00
00 8443 00 800 28 01 28 - Local Administration Department 01 - Corpus Fund MLA LAD													
00 -	75000000.00										75000000.00		75000000.00
00 8443 00 800 28 02 02 - Solid Waste Managemnt (PUAA)													
00 -	50000000.00										50000000.00	60000000.00	110000000.00
00 8443 00 800 32 00 32 - Govt. Agrl. Engg. Workshop 00 -													
00 -	925000.00										925000.00	975000.00	1900000.00
MAJOR HEAD TOTAL	136558137.00	0.00	0.00	0.00	16733473.00	3504097.00	0.00	7943449.00	701139.00	0.00	165440295.00	437036330.00	602476625.00
00 8550 00 103 00 00 00 - 8550 Civil Advances. 00 - 103- Other Departmental Advances 00 - 00 -													
00 -							-8000.00				-8000.00	8000.00	0.00
00 8550 00 104 03 00 104- Other Advances 03 - Immediate Relief 00 -													
00 -	40000.00						8000.00	16000.00			64000.00	112000.00	176000.00
00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC 00 -													
00 -	490535.00										490535.00	2036495.00	2527030.00
00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 -													
00 -												5000.00	5000.00

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MAJOR HEAD TOTAL	530535.00	0.00	0.00	0.00	0.00	0.00	0.00	16000.00	0.00	0.00	546535.00	2161495.00	2708030.00
00 8658 00 101 01 00 00 - 8658 Suspense Accounts. 00 - 101- Pay Accounts Office Suspense 01 - AG. Tamil Nadu-I, Chennai. 00 -													
00 -	4517158.00						-12401194.00	259084.00			-7624952.00	-1039986.00	-8664938.00
00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 -													
00 -	24473.00						-97149.00				-72676.00	-31910.00	-104586.00
00 8658 00 101 04 00 04 - AG. Andhra Pradesh-I, Hyderabad 00 -													
00 -	140160.00						-420480.00				-280320.00		-280320.00
00 8658 00 101 06 00 06 - AG. Karnataka, Bangalore 00 -													
00 -	21151.00						-61973.00				-40822.00	-62084.00	-102906.00
00 8658 00 101 07 00 07 - AG. Orrisa, Bhubaneswar 00 -													
00 -	46145.00						-170423.00				-124278.00	-131410.00	-255688.00
00 8658 00 101 08 00 08 - AG. West Bengal, Kolkata 00 -													
00 -	33188.00						-101367.00				-68179.00	-430091.00	-498270.00
00 8658 00 101 09 00 09 - AG. Assam, Nagaland & Shillong 00 -													
00 -	28820.00						-83307.00				-54487.00	12612.00	-41875.00
00 8658 00 101 10 00 10 - AG. Maharastra-I, Bombay 00 -													
00 -	18615.00						-208362.00				-189747.00	11993.00	-177754.00

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00 8658 00 101 11 00 11 - AG. Maharashtra-II, Nagpur 00 -	61610.00						-191394.00				-129784.00	11234.00	-118550.00
00 8658 00 101 12 00 12 - AG. Uttra Pradesh, Allhabad 00 -	23509.00						-181749.00				-158240.00	-52851.00	-211091.00
00 8658 00 101 13 00 13 - AG. Madhya Pradesh, Gwallior 00 -	28268.00						-84804.00				-56536.00		-56536.00
00 8658 00 101 16 00 16 - Director of Accounts, Goa, Panaji 00 -	53351.00						-195463.00				-142112.00	93113.00	-48999.00
00 8658 00 101 17 00 17 - Central Pension A/c Office(CPAO),ND 00 -	95623.00										95623.00	378978.00	474601.00
00 8658 00 101 18 00 18 - CDA(P), Allahabad, Uttrapradesh 00 -	5036422.00										5036422.00	20182478.00	25218900.00
00 8658 00 101 19 00 19 - PAO-VI, Tis-Hazari, New Delhi 00 -													0.00
00 8658 00 101 20 00 20 - PAO,Min.of Ship&trans,MORTH[N.H.],B 00 -					1631644.00						1631644.00		1631644.00
00 8658 00 101 31 00 31 - PAO,Electroral Office,Min.Law Justi 00 -	100000.00										100000.00	400000.00	500000.00

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00 8658 00 109 29 00 00 -													
00 -													0.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -	116263.00						-116263.00						0.00
00 8658 00 109 44 00 44 - FA&CA officer/south western Rly.Ban 00 -													
00 -												-4211.00	-4211.00
00 8658 00 111 08 00 111- Departmental Adjustment Acct 08 - Pay Section-VIII 00 -													
00 -							375512.00				375512.00	467104.00	842616.00
00 8658 00 111 09 00 09 - Pension Section 00 -													
00 -							80179.00				80179.00	-212698494.00	-212618315.00
00 8658 00 111 14 00 14 - GPF SECTION 00 -													
00 -												-399467294.00	-399467294.00
00 8658 00 111 15 00 15 - D. & A. SECTION 00 -													
00 -												-37624754.00	-37624754.00
00 8658 00 111 16 00 16 - B & A Section 00 -													
00 -							-2193.00				-2193.00	-66503628.00	-66505821.00
00 8658 00 139 00 00 139- Settlement with RBI GST Receipts 00 - 00 -													
00 -							8841.00				8841.00		8841.00

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MAJOR HEAD TOTAL	11029521.00	3908569760.65	16872468.00	3052821.00	1631644.00	0.00	-3718804395.00	298410731.00	78922136.00	24008851.00	623693537.65	2918291924.74	3541985462.39
00 8671 00 101 01 00 00 - 8671 Departmental Balances (1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -					560120.00						560120.00	215080.00	775200.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	560120.00	0.00	0.00	0.00	0.00	0.00	560120.00	215080.00	775200.00
00 8672 00 101 00 00 00 - 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 -								1000.00		9500.00	10500.00	33060.00	43560.00
00 8672 00 101 01 00 01 - P.O.L 00 - 00 - 24 - P.O.L.												20000.00	20000.00
												1500.00	1500.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	9500.00	10500.00	54560.00	65060.00
00 8675 00 108 01 00 00 - 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 -							3703553043.00				3703553043.00	6536302681.00	10239855724.00
00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 - 00 -							3971283436.00				3971283436.00	4228230538.00	8199513974.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	7674836479.00	0.00	0.00	0.00	7674836479.00	10764533219.00	18439369698.00
00 8782 00 102 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -					21590489.00						21590489.00	68171618.00	89762107.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -						94169.00					94169.00	629460.00	723629.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		98869882.00						25443775.00		19204388.00	143518045.00	583999252.00	727517297.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -		8410541.00									8410541.00	14292948.00	22703489.00
MAJOR HEAD TOTAL	0.00	107280423.00	0.00	0.00	21590489.00	94169.00	0.00	25443775.00	0.00	19204388.00	173613244.00	667093278.00	840706522.00
TOTAL	4227543298.00	4093307985.65	15660033.00	2601053.00	203544078.00	8829384.00	4760038416.00	872514673.00	206659073.00	146736741.00	14537434734.65	32138540193.74	46675974928.39