









GOVERNMENT OF PUDUCHERRY  
Directorate of Accounts & Treasuries

Consolidation  
Month : 01/07/2016 JULY 2016  
STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAİKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region (PLAN)													
01 - Salaries	835713.00										835713.00	3785747.00	4621460.00
13 - O.E.	429735.00	-2272.00									427463.00	382604.00	810067.00
30 - OTHER CONTRACTUAL SERVICES	615097.00										615097.00	227740.00	842837.00
04 2014 00 105 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								614003.00			614003.00	2426812.00	3040815.00
04 2014 00 105 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									319324.00		319324.00	883681.00	1203005.00
11 - Domestic T.E.									15690.00		15690.00	9705.00	25395.00
13 - O.E.												22950.00	22950.00
04 2014 00 105 03 04 04 - Yanam Region (PLAN)													
01 - Salaries										19630.00	19630.00	77240.00	96870.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Direct of Prosecution & Litigation 01 - Puducherry Region (N-PLAN)													
01 - Salaries	287469.00										287469.00	1093996.00	1381465.00
11 - Domestic T.E.												11250.00	11250.00
13 - O.E.												8700.00	8700.00
28 - PP&SS, Fees to Artists	411500.00										411500.00	1643000.00	2054500.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region (N-PLAN)													
01 - Salaries	424146.00										424146.00	1634884.00	2059030.00
11 - Domestic T.E.	960.00										960.00		960.00
13 - O.E.	28191.00										28191.00	17278.00	45469.00
28 - PP&SS, Fees to Artists	3600.00										3600.00	30800.00	34400.00

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04 2014 00 800 02 01 800- Other expenditure 02 - Pondicherry Legal Service Authority 01 - Puducherry Region (N-PLAN)													
01 - Salaries	750377.00										750377.00	2581065.00	3331442.00
11 - Domestic T.E.												5920.00	5920.00
13 - O.E.	343831.00										343831.00	99411.00	443242.00
<b>MAJOR HEAD TOTAL</b>	<b>10941847.00</b>	<b>-3172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2231704.00</b>	<b>857749.00</b>	<b>424515.00</b>	<b>14452643.00</b>	<b>50485705.00</b>	<b>64938348.00</b>
05 2015 00 102 01 01 05 - Election 2015 Elections 00 - A 102- Electoral Officers 01 - Electoral Officers 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1391706.00							124264.00	38253.00	59928.00	1614151.00	6917936.00	8532087.00
02 - Wages	31465.00										31465.00	125510.00	156975.00
11 - Domestic T.E.	43182.00									360.00	43542.00	33389.00	76931.00
13 - O.E.	197006.00	-877.00									196129.00	931480.00	1127609.00
30 - OTHER CONTRACTUAL SERVICES	9960.00										9960.00	39840.00	49800.00
05 2015 00 103 01 01 103- Preparation & Printing of Electoral 01 - Preparation & Printing of Electoral 01 - Puducherry Region (N-PLAN)													
50 - O. C.	152596.00										152596.00	5008555.00	5161151.00
05 2015 00 104 01 01 104- Charg for conduct Election for L.S/ 01 - Char.for condct Ele.LS/UT LS held s 01 - Puducherry Region (N-PLAN)													
01 - Salaries												2725.00	2725.00
05 2015 00 106 01 01 106- Charg for conduct of Elections to U 01 - Charg.for condut of elect.to UT Leg 01 - Puducherry Region (N-PLAN)													
01 - Salaries												38253.00	38253.00
50 - O. C.	100000.00	-122853.00	-72454.00					-980.00			-96287.00	49389350.00	49293063.00

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<b>MAJOR HEAD TOTAL</b>	1925915.00	-123730.00	-72454.00	0.00	0.00	0.00	0.00	123284.00	38253.00	60288.00	1951556.00	62487038.00	64438594.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1397178.00			1397178.00	4103307.00	5500485.00
02 - Wages								26722.00			26722.00	106604.00	133326.00
11 - Domestic T.E.								3380.00			3380.00	66676.00	70056.00
13 - O.E.								6055.00			6055.00	22494.00	28549.00
28 - PP&SS,Fees to Artists												810.00	810.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									169837.00		169837.00	826420.00	996257.00
02 - Wages									456.00		456.00		456.00
13 - O.E.									13605.00		13605.00	5413.00	19018.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										113984.00	113984.00	490499.00	604483.00
11 - Domestic T.E.										240.00	240.00	960.00	1200.00
13 - O.E.										604.00	604.00	27680.00	28284.00
06 2029 00 101 02 02 02 - Moder.of the off.of the Dpty Collec 02 - Karaikal Region(PLAN)													
01 - Salaries								598431.00			598431.00	1914388.00	2512819.00
11 - Domestic T.E.								5825.00			5825.00	17555.00	23380.00
13 - O.E.								2470.00			2470.00	3117.00	5587.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									30678.00		30678.00	138852.00	169530.00

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06 2029 00 101 02 03 13 - O.E.												13627.00	13627.00
06 2029 00 101 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										55308.00	55308.00	217808.00	273116.00
11 - Domestic T.E.										150.00	150.00	2800.00	2950.00
13 - O.E.												27005.00	27005.00
06 2029 00 101 03 01 03 - Off.of the Deputy collector (Rev) ( ) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4031288.00		156183.00	10222.00							4197693.00	17015572.00	21213265.00
02 - Wages	30008.00		19760.00								49768.00	533136.00	582904.00
11 - Domestic T.E.	20980.00		4418.00	21042.00							46440.00	94687.00	141127.00
13 - O.E.	209131.00										209131.00	493046.00	702177.00
14 - Rent,Rates & Taxes												7260.00	7260.00
28 - PP&SS,Fees to Artists												75166.00	75166.00
30 - OTHER CONTRACTUAL SERVICES	161130.00										161130.00	33000.00	194130.00
06 2029 00 101 04 01 04 - Moder.of the off.of the Dpty.coll. ( ) 01 - Puducherry Region (PLAN)													
01 - Salaries	445073.00		16502.00								461575.00	1784960.00	2246535.00
11 - Domestic T.E.	300.00										300.00	19350.00	19650.00
13 - O.E.												9893.00	9893.00
06 2029 00 101 05 01 05 - Office of the Deputy collector (R) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3387015.00										3387015.00	13556797.00	16943812.00
02 - Wages	41019.00										41019.00	159906.00	200925.00
11 - Domestic T.E.	23697.00										23697.00	76236.00	99933.00
13 - O.E.	256164.00										256164.00	231439.00	487603.00
14 - Rent,Rates & Taxes	135684.00										135684.00		135684.00

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06 2029 00 101 05 01 28 - PP&SS,Fees to Artists	20000.00										20000.00		20000.00
30 - OTHER CONTRACTUAL SERVICES	128904.00										128904.00	40863.00	169767.00
06 2029 00 101 06 01 06 - Moder.of the off.of the Depty.Col.( 01 - Puducherry Region (PLAN)													
01 - Salaries	57330.00										57330.00	225906.00	283236.00
11 - Domestic T.E.	300.00										300.00	1200.00	1500.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3549417.00										3549417.00	11552570.00	15101987.00
02 - Wages	13361.00										13361.00	52654.00	66015.00
11 - Domestic T.E.	29506.00										29506.00	5520.00	35026.00
13 - O.E.	36631.00										36631.00	392047.00	428678.00
06 2029 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								851394.00			851394.00	3395779.00	4247173.00
11 - Domestic T.E.								2740.00			2740.00	10560.00	13300.00
13 - O.E.								457.00			457.00		457.00
34 - Schol.& Stipend								24976.00			24976.00		24976.00
06 2029 00 102 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										68785.00	68785.00	270948.00	339733.00
11 - Domestic T.E.										150.00	150.00	600.00	750.00
06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region (PLAN)													
01 - Salaries	529764.00										529764.00	1668178.00	2197942.00
13 - O.E.	161247.00										161247.00	27228.00	188475.00
34 - Schol.& Stipend	118800.00										118800.00		118800.00

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06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								75063.00			75063.00	298165.00	373228.00
13 - O.E.								1035.00			1035.00	4834.00	5869.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									88855.00		88855.00	350244.00	439099.00
13 - O.E.									1690.00		1690.00		1690.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								775385.00			775385.00	3221952.00	3997337.00
11 - Domestic T.E.								960.00			960.00	6000.00	6960.00
13 - O.E.								26845.00			26845.00	32773.00	59618.00
34 - Schol.& Stipend												9240.00	9240.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									141369.00		141369.00	566648.00	708017.00
13 - O.E.									6007.00		6007.00	23515.00	29522.00
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										187405.00	187405.00	811354.00	998759.00
11 - Domestic T.E.										390.00	390.00	8938.00	9328.00
<b>MAJOR HEAD TOTAL</b>	<b>13386749.00</b>	<b>0.00</b>	<b>196863.00</b>	<b>31264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3798916.00</b>	<b>452497.00</b>	<b>427016.00</b>	<b>18293305.00</b>	<b>65054179.00</b>	<b>83347484.00</b>
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1579464.00										1579464.00	6244622.00	7824086.00





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06 2039 00 001 01 03 01 - Salaries									126234.00		126234.00	530932.00	657166.00
11 - Domestic T.E.												14250.00	14250.00
06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										28995.00	28995.00	114244.00	143239.00
02 - Wages										14937.00	14937.00	51850.00	66787.00
11 - Domestic T.E.										240.00	240.00	2833.00	3073.00
06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries								65400.00			65400.00	296699.00	362099.00
06 2039 00 001 03 01 03 - Moder.of the off.of the Deputy coll 01 - Puducherry Region(PLAN)													
01 - Salaries	21327.00										21327.00	82994.00	104321.00
13 - O.E.	20987.00										20987.00	7071.00	28058.00
<b>MAJOR HEAD TOTAL</b>	<b>2958094.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1348869.00</b>	<b>126234.00</b>	<b>44172.00</b>	<b>4477369.00</b>	<b>35647740.00</b>	<b>40125109.00</b>
04 2040 00 800 01 01 04 - Admistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	98630.00										98630.00	388508.00	487138.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4766578.00										4766578.00	16184787.00	20951365.00
02 - Wages	40083.00										40083.00	159906.00	199989.00
11 - Domestic T.E.	18048.00										18048.00	16287.00	34335.00





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08 2041 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									130417.00		130417.00	517688.00	648105.00
11 - Domestic T.E.												5419.00	5419.00
13 - O.E.									6880.00		6880.00	12824.00	19704.00
08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										101368.00	101368.00	333513.00	434881.00
13 - O.E.												1830.00	1830.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles													
01 - Inspection of Motor Vehicles													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	214225.00										214225.00	1089572.00	1303797.00
<b>MAJOR HEAD TOTAL</b>	<b>2781313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282391.00</b>	<b>137297.00</b>	<b>101368.00</b>	<b>3302369.00</b>	<b>14121298.00</b>	<b>17423667.00</b>
06 2045 00 200 01 02 06 - Revenue and Food													
2045 Other Taxes and Duties on Commoditi													
00 - D													
200- Collection Charges Other Taxes and													
01 - Office of the Deputy Collector (Rev													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								228490.00			228490.00	831513.00	1060003.00
11 - Domestic T.E.								320.00			320.00	1280.00	1600.00
13 - O.E.								16436.00			16436.00	24157.00	40593.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									150638.00		150638.00	654971.00	805609.00
11 - Domestic T.E.												4201.00	4201.00
13 - O.E.									4877.00		4877.00	20478.00	25355.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										224636.00	224636.00	924790.00	1149426.00

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06 2045 00 200 01 04 11 - Domestic T.E.										360.00	360.00	15142.00	15502.00
13 - O.E.												23056.00	23056.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245246.00	155515.00	224996.00	625757.00	2499588.00	3125345.00
33 2049 01 101 01 07 33 - Public Debt 2049 Interest Payments 01 - A Interest on Internal Debt 101- Interest on Market Loans 01 - Payment of interest for Market Loan 07 - All Regions (N-PLAN)													
45 - Interest (C)							410383455.00				410383455.00	605132500.00	1015515955.00
33 2049 01 200 01 07 200- Interest on other Internal Debts 01 - Interest on loans received from HUD 07 - All Regions (N-PLAN)													
45 - Interest (C)												120650669.00	120650669.00
33 2049 01 200 02 07 02 - Interest on loans received from NAB 07 - All Regions (N-PLAN)													
45 - Interest (C)												76899484.00	76899484.00
33 2049 01 200 03 07 03 - Inst.on loansreceived frm RECL 07 - All Regions (N-PLAN)													
45 - Interest (C)												10816859.00	10816859.00
33 2049 04 103 01 07 04 - A Int.on Loans & Advances frm Cent 103- Interest on Loans for Cent.Spon.Pla 01 - Interest on Loans for Centra.Spon.s 07 - All Regions (N-PLAN)													
45 - Interest (C)							36206300.00				36206300.00	172437786.00	208644086.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions (N-PLAN)													
45 - Interest (C)							16071429.00				16071429.00	201416014.00	217487443.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	462661184.00	0.00	0.00	0.00	462661184.00	1187353312.00	1650014496.00













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12 2055 00 001 01 01 2055 Police 00 - A 001- Direction and Administration 01 - Office of the inspector general of 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4565890.00										4565890.00	14435717.00	19001607.00
02 - Wages	19819.00										19819.00	101744.00	121563.00
11 - Domestic T.E.	233484.00										233484.00	560820.00	794304.00
13 - O.E.	1600203.00	-62342.00									1537861.00	9252709.00	10790570.00
14 - Rent,Rates & Taxes	245624.00										245624.00	90822.00	336446.00
24 - P.O.L.	351032.00										351032.00	2705312.00	3056344.00
25 - Clothing & Tentage	118320.00										118320.00		118320.00
26 - Advertising & Publ.	110352.00										110352.00	66320.00	176672.00
28 - PP&SS,Fees to Artists	76110.00										76110.00	1239200.00	1315310.00
41 - Secret Service Exp.												25000.00	25000.00
50 - O. C. (C)	184483.00										184483.00		184483.00
50 - O. C.												840272.00	840272.00
51 - M. V.	370440.00										370440.00	388870.00	759310.00
52 - M & E	498630.00										498630.00		498630.00
12 2055 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								437589.00			437589.00	557801.00	995390.00
11 - Domestic T.E.								11965.00			11965.00	9495.00	21460.00
13 - O.E.								144437.00			144437.00	836712.00	981149.00
24 - P.O.L.								321385.00			321385.00	404902.00	726287.00
50 - O. C.												17130.00	17130.00
51 - M. V.								10900.00			10900.00	129900.00	140800.00
12 2055 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									43150.00		43150.00	229617.00	272767.00











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13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										59120.00	59120.00	232978.00	292098.00
02 - Wages										14043.00	14043.00	55986.00	70029.00
11 - Domestic T.E.												2952.00	2952.00
13 - O.E.										7677.00	7677.00	37444.00	45121.00
50 - O. C.										22510.00	22510.00		22510.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region (PLAN)													
01 - Salaries	891521.00										891521.00	4056649.00	4948170.00
03 - O.T.A.	103124.00										103124.00	49150.00	152274.00
13 - O.E.	48200.00										48200.00	259114.00	307314.00
50 - O. C. (C)												100000.00	100000.00
50 - O. C.													0.00
51 - M. V.	113765.00										113765.00	97703.00	211468.00
13 2056 00 101 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								104277.00			104277.00	415434.00	519711.00
13 - O.E.								4921.00			4921.00	3580.00	8501.00
13 2056 00 101 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									73769.00		73769.00	207504.00	281273.00
13 2056 00 101 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										45742.00	45742.00	198151.00	243893.00
13 2056 00 102 02 01 102- Jail Manufactures 02 - Jail Manufactures 01 - Puducherry Region (PLAN)													
50 - O. C.	36659.00										36659.00		36659.00

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<b>MAJOR HEAD TOTAL</b>	4181972.00	-3480.00	0.00	0.00	0.00	0.00	0.00	971283.00	287386.00	149092.00	5586253.00	13385484.00	18971737.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1043635.00										1043635.00	4069172.00	5112807.00
13 - O.E.	8960.00	-5000.00									3960.00	25945.00	29905.00
26 - Advertising & Publ.	102632.00										102632.00		102632.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region (N-PLAN)													
01 - Salaries	10473519.00						-504700.00				9968819.00	44956855.00	54925674.00
11 - Domestic T.E.	9417.00										9417.00	59645.00	69062.00
13 - O.E.	110965.00										110965.00	1237381.00	1348346.00
21 - Supplies & Materials	70035.00										70035.00	353560.00	423595.00
27 - Minor Works, Maint.	34410.00										34410.00	8400.00	42810.00
50 - O. C.												5350.00	5350.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region (N-PLAN)													
01 - Salaries	143469.00										143469.00	486585.00	630054.00
11 - Domestic T.E.												7500.00	7500.00
13 - O.E.	13677.00										13677.00	4899.00	18576.00
21 - Supplies & Materials	8725.00										8725.00	92778.00	101503.00
52 - M & E	16600.00										16600.00		16600.00
14 2058 00 103 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1551016.00			1551016.00	5723598.00	7274614.00
11 - Domestic T.E.								15170.00			15170.00	2450.00	17620.00



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14 2058 00 103 04 03 01 - Salaries									400904.00		400904.00	1635240.00	2036144.00
11 - Domestic T.E.									22502.00		22502.00		22502.00
13 - O.E.												16948.00	16948.00
<b>MAJOR HEAD TOTAL</b>	<b>15043219.00</b>	<b>-5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2138869.00</b>	<b>463916.00</b>	<b>0.00</b>	<b>17641004.00</b>	<b>73346490.00</b>	<b>90987494.00</b>
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region (PLAN)													
53 - Major Works					200.00						200.00	486351.00	486551.00
16 2059 01 053 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					8005.00						8005.00	1728485.00	1736490.00
16 2059 01 053 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					88634.00						88634.00	1530945.00	1619579.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1800112.00										1800112.00	5842513.00	7642625.00
11 - Domestic T.E.	360.00										360.00	540.00	900.00
13 - O.E.	167680.00										167680.00	123559.00	291239.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region (N-PLAN)													
01 - Salaries	12167934.00										12167934.00	46867508.00	59035442.00
02 - Wages	26722.00										26722.00	112876.00	139598.00
11 - Domestic T.E.	26560.00										26560.00	139824.00	166384.00
13 - O.E.	401333.00										401333.00	608024.00	1009357.00





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16 2059 80 053 01 01 27 - Minor Works, Maint.					161730.00						161730.00	3227148.00	3388878.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					256000.00						256000.00	743503.00	999503.00
16 2059 80 053 01 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					63851.00						63851.00	149373.00	213224.00
<b>MAJOR HEAD TOTAL</b>	<b>16615687.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1094605.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3253084.00</b>	<b>792497.00</b>	<b>584445.00</b>	<b>22340318.00</b>	<b>91248288.00</b>	<b>113588606.00</b>
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maintenace of Transport 01 - Government Automobile Workshop 01 - Puducherry Region (N-PLAN) 01 - Salaries	3654238.00										3654238.00	12361092.00	16015330.00
13 - O.E.	115214.00										115214.00	148399.00	263613.00
26 - Advertising & Publ.												37200.00	37200.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								595601.00			595601.00	2456345.00	3051946.00
13 - O.E.												15405.00	15405.00
08 2070 00 114 02 01 02 - Mod/Exp.of Govt Automobile Workshop 01 - Puducherry Region (PLAN) 01 - Salaries	61635.00										61635.00	245043.00	306678.00
02 - Wages	93527.00										93527.00	425926.00	519453.00
13 - O.E.	7134.00										7134.00	14751.00	21885.00
08 2070 00 114 02 02 02 - Karaikal Region (PLAN) 01 - Salaries								40318.00			40318.00	158776.00	199094.00
02 - Wages								40083.00			40083.00	159906.00	199989.00



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11 2070 00 800 01 01 2070 Other Administrative Services 00 - C 800- Other Expenditure 01 - Payment to other Government Departm 01 - Puducherry Region (N-PLAN)													
50 - O. C.												765987.00	765987.00
12 2070 00 107 01 01 12 - Police 2070 Other Administrative Services 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	552109.00										552109.00	1395843.00	1947952.00
11 - Domestic T.E.	3863.00										3863.00	71451.00	75314.00
13 - O.E.	10000.00										10000.00		10000.00
50 - O. C.	6516859.00										6516859.00	19887714.00	26404573.00
12 2070 00 107 01 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.								1294071.00			1294071.00	4506267.00	5800338.00
12 2070 00 107 01 03 03 - Mahe Region (N-PLAN)													
50 - O. C.									789639.00		789639.00	2719682.00	3509321.00
12 2070 00 107 01 04 04 - Yanam Region (N-PLAN)													
50 - O. C.										574529.00	574529.00	1906852.00	2481381.00
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region (N-PLAN)													
01 - Salaries	152080.00										152080.00	618835.00	770915.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region (PLAN)													
01 - Salaries	226661.00										226661.00	1057460.00	1284121.00
13 - O.E.												12348.00	12348.00

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12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2837489.00										2837489.00	10843856.00	13681345.00
03 - O.T.A.												76050.00	76050.00
11 - Domestic T.E.	1094.00										1094.00	25029.00	26123.00
13 - O.E.	38133.00			720.00							38853.00	79739.00	118592.00
28 - PP&SS,Fees to Artists												22200.00	22200.00
51 - M. V.	28450.00										28450.00	24890.00	53340.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								940147.00			940147.00	2485785.00	3425932.00
11 - Domestic T.E.												20098.00	20098.00
13 - O.E.								-2187.00			-2187.00	29399.00	27212.00
50 - O. C.												1350.00	1350.00
51 - M. V.								13965.00			13965.00	27826.00	41791.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									470587.00		470587.00	2524450.00	2995037.00
03 - O.T.A.												34050.00	34050.00
11 - Domestic T.E.												48615.00	48615.00
13 - O.E.									8938.00		8938.00	57354.00	66292.00
51 - M. V.									13534.00		13534.00	15628.00	29162.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	4018212.00										4018212.00	13939048.00	17957260.00
03 - O.T.A.												70650.00	70650.00
11 - Domestic T.E.	154.00										154.00	57272.00	57426.00
13 - O.E.	197377.00										197377.00	270946.00	468323.00

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12 2070 00 108 04 01 21 - Supplies & Materials												25675.00	25675.00
24 - P.O.L.	80533.00										80533.00	156507.00	237040.00
51 - M. V.	9980.00										9980.00		9980.00
52 - M & E												103300.00	103300.00
12 2070 00 108 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								609817.00			609817.00	1972036.00	2581853.00
11 - Domestic T.E.								28526.00			28526.00		28526.00
13 - O.E.								21616.00			21616.00	15282.00	36898.00
51 - M. V.								7965.00			7965.00	7953.00	15918.00
12 2070 00 108 04 04 04 - Yanam Region (PLAN)													
01 - Salaries										742794.00	742794.00	1588214.00	2331008.00
02 - Wages										13361.00	13361.00	53302.00	66663.00
13 - O.E.										1537.00	1537.00	25322.00	26859.00
51 - M. V.												48765.00	48765.00
19 2070 00 115 01 01 19 - Inform and Publicity 2070 Other Administrative Services 00 - B 115- Guest Houses 01 - Government Guest House 01 - Puducherry Region (N-PLAN)													
01 - Salaries	303390.00										303390.00	1147778.00	1451168.00
02 - Wages	64219.00										64219.00	214204.00	278423.00
13 - O.E.	99260.00										99260.00	519658.00	618918.00
19 2070 00 115 01 06 06 - New Delhi Region (N-PLAN)													
01 - Salaries	544412.00										544412.00	2068915.00	2613327.00
13 - O.E.	687026.00										687026.00	1517461.00	2204487.00
30 - OTHER CONTRACTUAL SERVICES	559226.00										559226.00	1489800.00	2049026.00









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17 2202 01 789 03 01 789- Special Component Plan for S.C. 03 - Free Supply of Books 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												31248686.00	31248686.00
17 2202 01 789 03 02 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials												7393594.00	7393594.00
17 2202 01 789 03 04 04 - Yanam Region (PLAN)													
21 - Supplies & Materials												1063899.00	1063899.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univer.of elemen.edu.age group 6-14 01 - Puducherry Region (PLAN)													
01 - Salaries	11304246.00	-25931.00	77301.00								11355616.00	44955051.00	56310667.00
02 - Wages	2400855.00										2400855.00	9578277.00	11979132.00
11 - Domestic T.E.	6332.00										6332.00	2700.00	9032.00
13 - O.E.	19905.00										19905.00	35810.00	55715.00
20 - Other Admv.Expenses													0.00
21 - Supplies & Materials	9362.00										9362.00		9362.00
50 - O. C.	120100.00										120100.00		120100.00
17 2202 01 800 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								2364119.00			2364119.00	8027947.00	10392066.00
02 - Wages								1128030.00			1128030.00	4922709.00	6050739.00
11 - Domestic T.E.								17210.00			17210.00	9551.00	26761.00
13 - O.E.								70846.00			70846.00	3700.00	74546.00
17 2202 01 800 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									279678.00		279678.00	1111942.00	1391620.00
02 - Wages									80166.00		80166.00	330300.00	410466.00



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17 2202 01 911 01 00 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-124654.00	-124654.00
17 2202 01 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -		-200.00									-200.00		-200.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region (N-PLAN)													
01 - Salaries	72231.00										72231.00	327937.00	400168.00
17 2202 02 004 02 01 02 - Centre for conti.edu.for school tea 01 - Puducherry Region (N-PLAN)													
01 - Salaries	173584.00										173584.00	612910.00	786494.00
13 - O.E.												2000.00	2000.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region (PLAN)													
01 - Salaries	76896.00										76896.00	231706.00	308602.00
13 - O.E.	3243.00										3243.00	11140.00	14383.00
50 - O. C.	500000.00										500000.00		500000.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2216954.00										2216954.00	9171255.00	11388209.00
13 - O.E.	22482.00										22482.00	73425.00	95907.00
17 2202 02 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								953394.00			953394.00	3311866.00	4265260.00
11 - Domestic T.E.												3410.00	3410.00





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17 2202 02 109 01 03 00 -													0.00
01 - Salaries									3779389.00		3779389.00	10950145.00	14729534.00
17 2202 02 109 02 01 02 - Conver.of second.sch.into higher se 01 - Puducherry Region (PLAN)													
01 - Salaries	23751703.00	-29505.00	697609.00	50773.00							24470580.00	97102881.00	121573461.00
02 - Wages	875084.00	-1293.00	12448.00								886239.00	3471304.00	4357543.00
11 - Domestic T.E.	1278.00										1278.00	235919.00	237197.00
13 - O.E.	360775.00	-288.00	5500.00								365987.00	670700.00	1036687.00
21 - Supplies & Materials	49357.00		10000.00								59357.00	124598.00	183955.00
28 - PP&SS,Fees to Artists	91147.00										91147.00		91147.00
17 2202 02 109 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								6366872.00			6366872.00	23774746.00	30141618.00
02 - Wages								13361.00			13361.00	58474.00	71835.00
11 - Domestic T.E.								8548.00			8548.00	35261.00	43809.00
13 - O.E.								126613.00			126613.00	115275.00	241888.00
21 - Supplies & Materials												38269.00	38269.00
28 - PP&SS,Fees to Artists								81540.00			81540.00	60000.00	141540.00
17 2202 02 109 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									4007499.00		4007499.00	16258429.00	20265928.00
02 - Wages									40539.00		40539.00	161730.00	202269.00
11 - Domestic T.E.									26285.00		26285.00	107335.00	133620.00
13 - O.E.									81003.00		81003.00	122839.00	203842.00
21 - Supplies & Materials									29966.00		29966.00	59442.00	89408.00
17 2202 02 109 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										198538.00	198538.00	797741.00	996279.00

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17 2202 02 109 03 01 03 - Devop.of tech.higher secondary scho 01 - Puducherry Region(PLAN)													
01 - Salaries	106081.00										106081.00	417346.00	523427.00
21 - Supplies & Materials												14673.00	14673.00
50 - O. C.	572.00										572.00	3272.00	3844.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	38440335.00	-2001.00	355983.00	65507.00							38859824.00	159001694.00	197861518.00
11 - Domestic T.E.	8060.00		42665.00	1125.00							51850.00	61620.00	113470.00
13 - O.E.	278505.00		4168.00	1400.00							284073.00	815063.00	1099136.00
28 - PP&SS,Fees to Artists	39517.00										39517.00	10684.00	50201.00
50 - O. C.	38275.00										38275.00	2729.00	41004.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								12791638.00			12791638.00	46303404.00	59095042.00
02 - Wages								36000.00			36000.00		36000.00
11 - Domestic T.E.								102028.00			102028.00	96860.00	198888.00
13 - O.E.								58120.00			58120.00	31667.00	89787.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									5606542.00		5606542.00	17974300.00	23580842.00
11 - Domestic T.E.												2772.00	2772.00
13 - O.E.									3117.00		3117.00	35303.00	38420.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2687895.00	2687895.00	11004941.00	13692836.00
02 - Wages										608.00	608.00		608.00
11 - Domestic T.E.												46315.00	46315.00
13 - O.E.										12367.00	12367.00	16354.00	28721.00

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17 2202 02 109 04 04 21 - Supplies & Materials												49893.00	49893.00
50 - O. C.												7422.00	7422.00
17 2202 02 109 05 02 05 - Multipurpose High Schools 02 - Karaikal Region(N-PLAN)													
01 - Salaries								38868.00			38868.00	155401.00	194269.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	172863.00										172863.00	263377.00	436240.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	29779.00										29779.00	117210.00	146989.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region(PLAN)													
01 - Salaries	13546072.00		298630.00	95094.00			-569085.00				13370711.00	52179188.00	65549899.00
02 - Wages	688287.00		3288.00	1188.00							692763.00	2709930.00	3402693.00
11 - Domestic T.E.			3168.00	6455.00							9623.00	15594.00	25217.00
13 - O.E.	10725.00										10725.00	89439.00	100164.00
21 - Supplies & Materials	2200.00										2200.00		2200.00
50 - O. C.													0.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3000985.00			3000985.00	10372055.00	13373040.00
02 - Wages								244087.00			244087.00	892623.00	1136710.00
11 - Domestic T.E.								8330.00			8330.00	107854.00	116184.00
13 - O.E.								54796.00			54796.00	129522.00	184318.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									746410.00		746410.00	2895421.00	3641831.00





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17 2202 02 911 01 00 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-56397.00							-36337.00		-92734.00	-22096.00	-114830.00
17 2202 02 911 02 00 02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -								-4000.00			-4000.00	-5560.00	-9560.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi mamunivar centre for PG stud 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4571305.00										4571305.00	18478330.00	23049635.00
02 - Wages	106888.00										106888.00	424040.00	530928.00
13 - O.E.	1611.00										1611.00	39440.00	41051.00
21 - Supplies & Materials	240294.00										240294.00	10100.00	250394.00
26 - Advertising & Publ.	21600.00										21600.00		21600.00
50 - O. C.												720.00	720.00
51 - M. V.	84402.00										84402.00	50322.00	134724.00
52 - M & E	1750.00										1750.00		1750.00
17 2202 03 103 02 01 02 - Devp of Kanchi mamunivar centre for 01 - Puducherry Region (PLAN)													
01 - Salaries	1640451.00										1640451.00	6442849.00	8083300.00
11 - Domestic T.E.	22007.00										22007.00		22007.00
13 - O.E.	15700.00										15700.00	19036.00	34736.00
21 - Supplies & Materials													0.00
50 - O. C.												32760.00	32760.00
52 - M & E	24745.00										24745.00		24745.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region (N-PLAN)													
01 - Salaries	10164082.00										10164082.00	40192938.00	50357020.00

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17 2202 03 103 03 01 02 - Wages												17292.00	17292.00
11 - Domestic T.E.	136710.00										136710.00	121934.00	258644.00
13 - O.E.	152630.00										152630.00	306513.00	459143.00
21 - Supplies & Materials												439250.00	439250.00
30 - OTHER CONTRACTUAL SERVICES	45144.00										45144.00	22247.00	67391.00
51 - M. V.	26646.00										26646.00	3751.00	30397.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4623656.00			4623656.00	18497550.00	23121206.00
11 - Domestic T.E.								3620.00			3620.00		3620.00
13 - O.E.								72190.00			72190.00	113504.00	185694.00
17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9394190.00										9394190.00	35915626.00	45309816.00
11 - Domestic T.E.												34085.00	34085.00
13 - O.E.	363738.00										363738.00	364988.00	728726.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									5531127.00		5531127.00	21412840.00	26943967.00
11 - Domestic T.E.												214065.00	214065.00
13 - O.E.									38567.00		38567.00	6574.00	45141.00
50 - O. C.									1762.00		1762.00		1762.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										1304339.00	1304339.00	5236445.00	6540784.00
02 - Wages										40083.00	40083.00	159906.00	199989.00
11 - Domestic T.E.												28464.00	28464.00



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17 2202 03 103 11 02 01 - Salaries								1165243.00			1165243.00	4572080.00	5737323.00
30 - OTHER CONTRACTUAL SERVICES												365955.00	365955.00
17 2202 03 103 12 01 12 - Devp.of Bharathi.Govt.college for w 01 - Puducherry Region (PLAN)													
01 - Salaries	3379072.00										3379072.00	13084082.00	16463154.00
02 - Wages	90079.00			936.00							91015.00	422173.00	513188.00
11 - Domestic T.E.	76808.00										76808.00	92963.00	169771.00
13 - O.E.	54303.00										54303.00	29974.00	84277.00
17 2202 03 103 13 03 13 - Devp.of Mahatma gandhi govt.arts co 03 - Mahe Region (PLAN)													
01 - Salaries									651444.00		651444.00	2890773.00	3542217.00
02 - Wages									26291.00		26291.00	103072.00	129363.00
13 - O.E.									11500.00		11500.00	104898.00	116398.00
51 - M. V.									2000.00		2000.00		2000.00
17 2202 03 103 14 04 14 - Devp.of S.T.P.P govt.junior college 04 - Yanam Region (PLAN)													
01 - Salaries										288450.00	288450.00	1171670.00	1460120.00
11 - Domestic T.E.												9385.00	9385.00
13 - O.E.										1577.00	1577.00	21984.00	23561.00
50 - O. C.										5847.00	5847.00		5847.00
17 2202 03 103 15 02 15 - Devp.of Avvaiyar govt.college for w 02 - Karaikal Region (PLAN)													
01 - Salaries								1903630.00			1903630.00	7495348.00	9398978.00
11 - Domestic T.E.												100000.00	100000.00
13 - O.E.								19111.00			19111.00	62450.00	81561.00
21 - Supplies & Materials								28511.00			28511.00	13957.00	42468.00
51 - M. V.								1218.00			1218.00	2319.00	3537.00

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17 2202 03 103 16 04 16 - Devp.of Dr.S.R.K. Govt.Arts college 04 - Yanam Region (PLAN)													
13 - O.E.										2960.00	2960.00	4570.00	7530.00
50 - O. C.										16660.00	16660.00		16660.00
52 - M & E										1200.00	1200.00		1200.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region (N-PLAN)													
01 - Salaries	348928.00										348928.00	1632504.00	1981432.00
11 - Domestic T.E.												5930.00	5930.00
17 2202 03 103 18 01 18 - Esst.of central university at pondi 01 - Puducherry Region (PLAN)													
28 - PP&SS,Fees to Artists	20000.00										20000.00		20000.00
17 2202 03 103 19 02 19 - Sett.up of govt.teacher trainig (B. 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												750000.00	750000.00
36 - GRANT-IN-AID-SALARIES								1500000.00			1500000.00	7500000.00	9000000.00
17 2202 03 103 20 01 20 - Setting up of co-edu.arts&science c 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	1250000.00										1250000.00	1250000.00	2500000.00
36 - GRANT-IN-AID-SALARIES	9000000.00										9000000.00	36000000.00	45000000.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1256799.00										1256799.00	5843906.00	7100705.00
02 - Wages	262839.00										262839.00	871338.00	1134177.00
11 - Domestic T.E.	1705.00										1705.00	3549.00	5254.00
13 - O.E.	18408.00										18408.00	586573.00	604981.00
28 - PP&SS,Fees to Artists	791280.00										791280.00	719181.00	1510461.00



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17 2202 05 789 01 01 789- Spl Component Plan for S.C. 01 - Stt.up of off.lang.devp.cell in the 01 - Puducherry Region (PLAN)													
50 - O. C.													0.00
17 2202 05 800 01 01 800- Other Expenditure 01 - Stt.up of off.lang.devp.cell.in dir 01 - Puducherry Region (PLAN)													
01 - Salaries	254049.00										254049.00	1006822.00	1260871.00
11 - Domestic T.E.	1735.00										1735.00	14175.00	15910.00
13 - O.E.	107773.00										107773.00	375249.00	483022.00
20 - Other Admv.Expenses	80000.00										80000.00		80000.00
26 - Advertising & Publ.	140400.00										140400.00	119728.00	260128.00
28 - PP&SS,Fees to Artists												675.00	675.00
50 - O. C.	2289500.00										2289500.00		2289500.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region (N-PLAN)													
01 - Salaries	5391167.00										5391167.00	23250969.00	28642136.00
11 - Domestic T.E.	41196.00										41196.00	84145.00	125341.00
13 - O.E.	586626.00										586626.00	1056522.00	1643148.00
26 - Advertising & Publ.	353280.00										353280.00	55864.00	409144.00
28 - PP&SS,Fees to Artists	416330.00										416330.00	75000.00	491330.00
30 - OTHER CONTRACTUAL SERVICES	192799.00										192799.00	590727.00	783526.00
34 - Schol.& Stipend												29314.00	29314.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region (PLAN)													
01 - Salaries	443425.00										443425.00	1878175.00	2321600.00
11 - Domestic T.E.												1800.00	1800.00







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17 2203 00 103 01 01 01 - Salaries	656514.00										656514.00	2885106.00	3541620.00
11 - Domestic T.E.	4729.00										4729.00		4729.00
13 - O.E.	21139.00										21139.00	5031.00	26170.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4042259.00										4042259.00	14512335.00	18554594.00
11 - Domestic T.E.	15094.00										15094.00		15094.00
13 - O.E.												87053.00	87053.00
21 - Supplies & Materials	5800.00										5800.00		5800.00
17 2203 00 105 02 01 02 - Expan.&improvement of MNGP 01 - Puducherry Region (PLAN)													
01 - Salaries	738184.00										738184.00	3036272.00	3774456.00
13 - O.E.	25218.00										25218.00	56837.00	82055.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region (N-PLAN)													
01 - Salaries									40605.00		40605.00	234262.00	274867.00
17 2203 00 105 04 01 04 - Streng.of PMTE through PIPMATE 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	3250000.00										3250000.00	3250000.00	6500000.00
36 - GRANT-IN-AID-SALARIES	17500000.00										17500000.00	50880000.00	68380000.00
17 2203 00 105 05 01 05 - Stt.up of Diret.of tech.edu&higher 01 - Puducherry Region (PLAN)													
01 - Salaries	981820.00										981820.00	4117316.00	5099136.00
11 - Domestic T.E.	7506.00										7506.00	10120.00	17626.00
13 - O.E.	66333.00										66333.00	94328.00	160661.00
26 - Advertising & Publ.												46240.00	46240.00



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17 2204 00 101 02 01 02 - Development of Physical educat.acti 01 - Puducherry Region (PLAN)													
01 - Salaries	44277.00										44277.00	174242.00	218519.00
13 - O.E.	15140.00										15140.00	9200.00	24340.00
50 - O. C.													0.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1899424.00										1899424.00	7841892.00	9741316.00
02 - Wages	1092.00										1092.00	25559.00	26651.00
11 - Domestic T.E.	3305.00										3305.00	46819.00	50124.00
13 - O.E.	137705.00										137705.00	360949.00	498654.00
20 - Other Admv.Expenses	146195.00	-20472.00									125723.00	227996.00	353719.00
50 - O. C.	7357.00										7357.00	477387.00	484744.00
17 2204 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								347868.00			347868.00	857554.00	1205422.00
11 - Domestic T.E.												265.00	265.00
13 - O.E.								25624.00			25624.00	52510.00	78134.00
14 - Rent,Rates & Taxes								129984.00			129984.00	32496.00	162480.00
50 - O. C.												492060.00	492060.00
51 - M. V.								17542.00			17542.00	6183.00	23725.00
17 2204 00 102 02 01 02 - Devp.of NCC group headquar.&award o 01 - Puducherry Region (PLAN)													
01 - Salaries	28823.00										28823.00	149636.00	178459.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses	383870.00										383870.00		383870.00



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17 2204 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-91511.00	-91511.00
<b>MAJOR HEAD TOTAL</b>	<b>13819922.00</b>	<b>-20472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591678.00</b>	<b>0.00</b>	<b>209377.00</b>	<b>14600505.00</b>	<b>15774050.00</b>	<b>30374555.00</b>
17 2205 00 001 01 01 17 - Education 2205 Art and Culture 00 - D 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region (N-PLAN) 01 - Salaries	175092.00										175092.00	748072.00	923164.00
13 - O.E.	4986.00										4986.00	4982.00	9968.00
17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fin.assistance to persons distingui 01 - Puducherry Region (PLAN) 50 - O. C.	6000.00										6000.00	22500.00	28500.00
17 2205 00 102 03 01 03 - Promo.of cultu.acti.in the UT of pu 01 - Puducherry Region (N-PLAN) 01 - Salaries	57300.00										57300.00	243688.00	300988.00
17 2205 00 102 04 01 04 - Financial Assistance to INTACH 01 - Puducherry Region (PLAN) 13 - O.E.												-19998.00	-19998.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region (N-PLAN) 01 - Salaries	259151.00										259151.00	1058364.00	1317515.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region (N-PLAN) 01 - Salaries	1173963.00										1173963.00	4931013.00	6104976.00

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17 2205 00 105 01 01 11 - Domestic T.E.												666.00	666.00
13 - O.E.	19417.00										19417.00	2704.00	22121.00
34 - Schol.& Stipend												14657.00	14657.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2473181.00										2473181.00	10189711.00	12662892.00
11 - Domestic T.E.	4586.00										4586.00	328.00	4914.00
13 - O.E.	9600.00										9600.00	62967.00	72567.00
14 - Rent,Rates & Taxes	245834.00										245834.00	355284.00	601118.00
21 - Supplies & Materials												405768.00	405768.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								812927.00			812927.00	2868691.00	3681618.00
02 - Wages								14634.00			14634.00	58533.00	73167.00
13 - O.E.								19980.00			19980.00	4500.00	24480.00
14 - Rent,Rates & Taxes												274210.00	274210.00
21 - Supplies & Materials												88071.00	88071.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									114283.00		114283.00	457370.00	571653.00
02 - Wages									12916.00		12916.00	52356.00	65272.00
13 - O.E.									3586.00		3586.00	9511.00	13097.00
14 - Rent,Rates & Taxes												16350.00	16350.00
21 - Supplies & Materials												71553.00	71553.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										38284.00	38284.00	339033.00	377317.00
13 - O.E.												7932.00	7932.00

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17 2205 00 105 02 04 21 - Supplies & Materials												5426.00	5426.00
17 2205 00 105 03 01 03 - Expan.and impro.to Romain rolland l 01 - Puducherry Region (PLAN)													
13 - O.E.													0.00
21 - Supplies & Materials												540697.00	540697.00
30 - OTHER CONTRACTUAL SERVICES												552636.00	552636.00
17 2205 00 105 04 01 04 - Open.of new branch libra.&impro.to 01 - Puducherry Region (PLAN)													
01 - Salaries	165711.00										165711.00	515370.00	681081.00
13 - O.E.												38568.00	38568.00
21 - Supplies & Materials												730514.00	730514.00
30 - OTHER CONTRACTUAL SERVICES												59760.00	59760.00
17 2205 00 105 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								26847.00			26847.00	105810.00	132657.00
13 - O.E.								2269.00			2269.00	7471.00	9740.00
14 - Rent,Rates & Taxes								118951.00			118951.00	116703.00	235654.00
21 - Supplies & Materials												4008.00	4008.00
17 2205 00 105 04 03 03 - Mahe Region (PLAN)													
21 - Supplies & Materials												4771.00	4771.00
17 2205 00 105 04 04 04 - Yanam Region (PLAN)													
02 - Wages										6458.00	6458.00	26178.00	32636.00
21 - Supplies & Materials												40826.00	40826.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	447929.00										447929.00	1787063.00	2234992.00





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32 2205 00 001 01 02 53 - Major Works					94000.00						94000.00	256945.00	350945.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region (PLAN)					335800.00						335800.00	659602.00	995402.00
53 - Major Works					29921.00						29921.00	961000.00	990921.00
32 2205 00 105 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					19625.00						19625.00	127131.00	146756.00
32 2205 00 105 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												30057.00	30057.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region (PLAN)													
53 - Major Works													
<b>MAJOR HEAD TOTAL</b>	<b>13963462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995608.00</b>	<b>130785.00</b>	<b>89295.00</b>	<b>15658496.00</b>	<b>50755097.00</b>	<b>66413593.00</b>
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2419029.00										2419029.00	10065873.00	12484902.00
11 - Domestic T.E.												22895.00	22895.00
13 - O.E.	9604.00										9604.00	118501.00	128105.00
30 - OTHER CONTRACTUAL SERVICES	6000.00										6000.00	6000.00	12000.00
34 - Schol.& Stipend												5698.00	5698.00
18 2210 01 001 02 01 02 - Streg.of direct.health&family welfa 01 - Puducherry Region (PLAN)													
01 - Salaries	226364.00										226364.00	879445.00	1105809.00















































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18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								109098.00			109098.00	321146.00	430244.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	628274.00		9143.00								637417.00	2534332.00	3171749.00
11 - Domestic T.E.	1260.00										1260.00	11984.00	13244.00
18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								381437.00			381437.00	1266352.00	1647789.00
11 - Domestic T.E.								720.00			720.00	2871.00	3591.00
18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									142464.00		142464.00	428850.00	571314.00
11 - Domestic T.E.									180.00		180.00	720.00	900.00
18 2210 06 101 10 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										85302.00	85302.00	336116.00	421418.00
11 - Domestic T.E.										340.00	340.00	3751.00	4091.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	464377.00										464377.00	1944840.00	2409217.00
11 - Domestic T.E.	720.00										720.00	2700.00	3420.00
13 - O.E.	2950.00										2950.00	4401.00	7351.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1606514.00										1606514.00	6018058.00	7624572.00
11 - Domestic T.E.	9876.00										9876.00	37974.00	47850.00
13 - O.E.	11080.00										11080.00	10950.00	22030.00







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18 2210 06 112 01 01 01 - Salaries	187954.00										187954.00	776094.00	964048.00
13 - O.E.	11214.00										11214.00	27976.00	39190.00
18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region (PLAN)													
01 - Salaries	200669.00										200669.00	789518.00	990187.00
13 - O.E.	5070.00										5070.00	12934.00	18004.00
21 - Supplies & Materials	3800.00										3800.00		3800.00
18 2210 06 789 02 02 789- Special Component Plan for S.C. 02 - Malaria Eradication Programme 02 - Karaikal Region (PLAN)													
13 - O.E.												3654.00	3654.00
18 2210 80 800 06 01 80 - A General 800- Other Expenditure 06 - National Health Mission (CSS Flagsh 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	49410240.00										49410240.00	16408200.00	65818440.00
36 - GRANT-IN-AID-SALARIES	32720000.00										32720000.00	10938800.00	43658800.00
18 2210 80 800 08 01 08 - Nati.AIDS & STD control Programme (   01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	5113000.00										5113000.00		5113000.00
36 - GRANT-IN-AID-SALARIES												1600000.00	1600000.00
32 2210 01 110 01 01 32 - Building Programmes 2210 Medical and Public Health 01 - F Urban Health Services - Allopath 110- Hospitals and Dispensaries 01 - Hospitals 01 - Puducherry Region (PLAN)													
53 - Major Works					1087.00						1087.00	997.00	2084.00
32 2210 01 110 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					59450.00						59450.00		59450.00

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32 2210 01 110 03 02 03 - Primary Health centres 02 - Karaikal Region (PLAN)													
53 - Major Works					206257.00						206257.00		206257.00
32 2210 01 110 03 04 04 - Yanam Region (PLAN)													
53 - Major Works												200000.00	200000.00
32 2210 01 800 01 01 800- Other Expenditure 01 - Improvements to Government Pharmacy 01 - Puducherry Region (PLAN)													
53 - Major Works					5950.00						5950.00		5950.00
32 2210 06 101 01 01 06 - F Public Health 101- Prevention and Control of Diseases 01 - Public Health Laboratory 01 - Puducherry Region (PLAN)													
53 - Major Works					11363.00						11363.00		11363.00
<b>MAJOR HEAD TOTAL</b>	<b>326298638.00</b>	<b>-266221.00</b>	<b>138089.00</b>	<b>58261.00</b>	<b>284107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45922768.00</b>	<b>52783661.00</b>	<b>9051961.00</b>	<b>434271264.00</b>	<b>1315429517.00</b>	<b>1749700781.00</b>
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streg.of Family welfare serv.admini 01 - Puducherry Region (CSS)													
01 - Salaries	679499.00										679499.00	2990812.00	3670311.00
11 - Domestic T.E.												12995.00	12995.00
13 - O.E.												1300.00	1300.00
50 - O. C.												59850.00	59850.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region (CSS)													
01 - Salaries	2616673.00			36000.00							2652673.00	9552668.00	12205341.00
11 - Domestic T.E.	5940.00										5940.00	22320.00	28260.00





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16 2215 01 102 03 01 53 - Major Works					3768871.00		61246322.00				65015193.00	93922588.00	158937781.00
16 2215 01 102 03 02 02 - Karaikal Region(N-PLAN)													
53 - Major Works					105783.00						105783.00	7140968.00	7246751.00
16 2215 01 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									63715.00		63715.00	264927.00	328642.00
11 - Domestic T.E.									180.00		180.00	720.00	900.00
16 2215 01 102 03 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					2796666.00						2796666.00	4251966.00	7048632.00
16 2215 01 102 05 01 05 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works					95000.00		-61246322.00				-61151322.00	69112703.00	7961381.00
16 2215 01 102 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					875347.00						875347.00	625335.00	1500682.00
16 2215 01 102 07 03 07 - Maintenance of Anjarakandi water su 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					1372980.00						1372980.00	4088744.00	5461724.00
16 2215 01 789 01 01 789- Special Component Plan for S.C. 01 - Impro.to the existing water supply 01 - Puducherry Region(PLAN)													
53 - Major Works					410635.00						410635.00	2016130.00	2426765.00
16 2215 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2000000.00	2000000.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					124372.00						124372.00	1184726.00	1309098.00



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16 2215 02 105 01 01 27 - Minor Works, Maint.					1401796.00						1401796.00	11981490.00	13383286.00
16 2215 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-377.00	-377.00
<b>MAJOR HEAD TOTAL</b>	<b>7038242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14717956.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1195204.00</b>	<b>63895.00</b>	<b>383658.00</b>	<b>23398955.00</b>	<b>278179041.00</b>	<b>301577996.00</b>
06 2216 03 102 01 01 06 - Revenue and Food 2216 Housing 03 - E Rural Housing 102- Provision of house-site to the land 01 - Distri.of free house to land.labou. 01 - Puducherry Region (PLAN)													
01 - Salaries	694582.00										694582.00	2772680.00	3467262.00
11 - Domestic T.E.	2880.00										2880.00	11040.00	13920.00
28 - PP&SS, Fees to Artists	250000.00										250000.00		250000.00
33 - Subsidies	10000.00										10000.00		10000.00
06 2216 03 102 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								46991.00			46991.00	185038.00	232029.00
13 - O.E.												14740.00	14740.00
10 2216 02 911 01 00 10 - District Administration 2216 Housing 02 - C Urban Housing 911- Deduct Recoveries 01 - 00 -													
00 -													0.00
10 2216 80 911 01 00 80 - C General 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -										-14587.00	-14587.00		-14587.00

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16 2216 01 106 02 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 02 - Repairs to Other buildings 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.					2490.00						2490.00	751630.00	754120.00
16 2216 01 106 02 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.					323607.00						323607.00	311434.00	635041.00
16 2216 01 106 02 03 03 - Mahe Region (N-PLAN)													
27 - Minor Works, Maint.					30555.00						30555.00	250188.00	280743.00
16 2216 01 106 03 01 03 - Other Expenditure 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.												105723.00	105723.00
16 2216 01 106 05 01 05 - Improvements 01 - Puducherry Region (PLAN)													
53 - Major Works					22000.00						22000.00	96073.00	118073.00
16 2216 01 106 05 02 02 - Karaikal Region (PLAN)													
53 - Major Works												479850.00	479850.00
16 2216 01 106 05 03 03 - Mahe Region (PLAN)													
53 - Major Works												300000.00	300000.00
16 2216 01 106 05 04 04 - Yanam Region (PLAN)													
53 - Major Works					2700.00						2700.00	171130.00	173830.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	647869.00										647869.00	2584574.00	3232443.00

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16 2216 01 107 01 01 13 - O.E.	10750.00										10750.00	75372.00	86122.00
16 2216 01 700 01 01 700- Other Residential Buildings 01 - Improvements to Raj Nivas 01 - Puducherry Region (PLAN)													
53 - Major Works												750000.00	750000.00
16 2216 01 700 02 02 02 - Quarters for staff of Rural Dispens 02 - Karaikal Region (PLAN)													
53 - Major Works					2491.00						2491.00		2491.00
16 2216 01 700 03 04 03 - Quarters for the staff of Govt gene 04 - Yanam Region (PLAN)													
53 - Major Works												85977.00	85977.00
22 2216 02 789 01 02 22 - Cooperation 2216 Housing 02 - B Urban Housing 789- Spl Component Plan to S.C. 01 - Assistance to Housing Co-operative 02 - Karaikal Region (PLAN)													
01 - Salaries												-25650.00	-25650.00
<b>MAJOR HEAD TOTAL</b>	<b>1616081.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383843.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46991.00</b>	<b>0.00</b>	<b>-14587.00</b>	<b>2032328.00</b>	<b>8919799.00</b>	<b>10952127.00</b>
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region (PLAN)													
01 - Salaries	240773.00										240773.00	1036370.00	1277143.00
13 - O.E.	85108.00										85108.00	267875.00	352983.00
31 - Grants-in-Aid	509861.00										509861.00		509861.00
10 2217 01 191 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								24479.00			24479.00	73239.00	97718.00













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17 2225 01 911 02 00 00 -		-750.00									-750.00	-3750.00	-4500.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2343518.00										2343518.00	9490042.00	11833560.00
02 - Wages	53444.00										53444.00	213208.00	266652.00
11 - Domestic T.E.	2525.00										2525.00		2525.00
13 - O.E.	48472.00										48472.00	118484.00	166956.00
21 2225 01 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								494038.00			494038.00	1866983.00	2361021.00
02 - Wages								13361.00			13361.00	53302.00	66663.00
13 - O.E.								4176.00			4176.00	15042.00	19218.00
34 - Schol. & Stipend												27720.00	27720.00
21 2225 01 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										149218.00	149218.00	386782.00	536000.00
13 - O.E.												12656.00	12656.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region (N-PLAN)													
01 - Salaries	50612.00										50612.00	199090.00	249702.00
02 - Wages	26722.00										26722.00	106604.00	133326.00
34 - Schol. & Stipend	168625.00										168625.00		168625.00
50 - O. C.	5144.00										5144.00	211747.00	216891.00
21 2225 01 277 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								25537.00			25537.00	100612.00	126149.00



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21 2225 01 277 08 01 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend	30000.00										30000.00		30000.00
21 2225 01 277 12 01 12 - Retention schol to SC students in p 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend	118000.00										118000.00	500000.00	618000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region (N-PLAN)													
01 - Salaries	314486.00										314486.00	826916.00	1141402.00
02 - Wages	26722.00										26722.00	106604.00	133326.00
21 2225 01 277 16 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								73439.00			73439.00	321354.00	394793.00
02 - Wages								40083.00			40083.00	158613.00	198696.00
21 2225 01 789 01 01 789- Special Component Plan for S.C. 01 - Streg of the dapart.for wel SC & ST 01 - Puducherry Region (PLAN)													
13 - O.E.	126846.00										126846.00	180308.00	307154.00
50 - O. C.	112430.00										112430.00	146226.00	258656.00
21 2225 01 789 01 02 02 - Karaikal Region (PLAN)													
13 - O.E.								6500.00			6500.00	63480.00	69980.00
50 - O. C.												9850.00	9850.00
21 2225 01 789 01 04 04 - Yanam Region (PLAN)													
02 - Wages										13361.00	13361.00	53302.00	66663.00
21 2225 01 789 23 01 23 - Imp.of Welfare Scheme to SC Student 01 - Puducherry Region (PLAN)													
01 - Salaries	896449.00										896449.00	3419107.00	4315556.00
02 - Wages	601245.00										601245.00	2398590.00	2999835.00









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32 2225 80 789 02 02 53 - Major Works					82330.00						82330.00	581737.00	664067.00
32 2225 80 800 01 04 800- Other Expenditure 01 - Hostels 04 - Yanam Region (PLAN)													
53 - Major Works					68355.00						68355.00	350720.00	419075.00
<b>MAJOR HEAD TOTAL</b>	<b>103234459.00</b>	<b>-6878.00</b>	<b>153250.00</b>	<b>0.00</b>	<b>295133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4978018.00</b>	<b>0.00</b>	<b>2265823.00</b>	<b>110919805.00</b>	<b>91917507.00</b>	<b>202837312.00</b>
04 2230 01 101 01 01 04 - Admimistration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region (N-PLAN)													
01 - Salaries	140125.00						2100.00				142225.00	612446.00	754671.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region (PLAN)													
01 - Salaries	346648.00										346648.00	1880382.00	2227030.00
11 - Domestic T.E.												65138.00	65138.00
13 - O.E.	3535.00										3535.00	61123.00	64658.00
04 2230 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -		-4721.00									-4721.00		-4721.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labou 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1630143.00										1630143.00	6532209.00	8162352.00
02 - Wages	26722.00										26722.00	106604.00	133326.00
11 - Domestic T.E.	810.00										810.00	96836.00	97646.00

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20 2230 01 001 01 01 13 - O.E.	43004.00										43004.00	185495.00	228499.00
20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region (N-PLAN)													
01 - Salaries	279873.00										279873.00	1125222.00	1405095.00
13 - O.E.	29717.00										29717.00	49012.00	78729.00
14 - Rent,Rates & Taxes												150563.00	150563.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region (N-PLAN)													
01 - Salaries								207741.00			207741.00	756160.00	963901.00
13 - O.E.								8938.00			8938.00	13191.00	22129.00
20 2230 01 101 03 01 03 - Streg of internal record wing of co 01 - Puducherry Region (PLAN)													
01 - Salaries	42544.00										42544.00	167404.00	209948.00
13 - O.E.	4064.00										4064.00	4600.00	8664.00
30 - OTHER CONTRACTUAL SERVICES												64150.00	64150.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off of the chief inspector of facto 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1172666.00										1172666.00	4981108.00	6153774.00
02 - Wages	13361.00										13361.00	53302.00	66663.00
11 - Domestic T.E.	6699.00										6699.00	90305.00	97004.00
13 - O.E.	10113.00										10113.00	730.00	10843.00
20 2230 01 102 02 01 02 - Industrial hygiene and occupational 01 - Puducherry Region (PLAN)													
13 - O.E.	117535.00										117535.00	366772.00	484307.00
30 - OTHER CONTRACTUAL SERVICES	38490.00										38490.00	12830.00	51320.00
34 - Schol.& Stipend												18480.00	18480.00

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20 2230 01 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								195311.00			195311.00	293691.00	489002.00
13 - O.E.								1411.00			1411.00	1383.00	2794.00
34 - Schol. & Stipend												4620.00	4620.00
51 - M. V.								3800.00			3800.00		3800.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Streng of enfor.machi.&imple of var 01 - Puducherry Region (PLAN)													
01 - Salaries	39892.00										39892.00		39892.00
02 - Wages	26722.00										26722.00	106604.00	133326.00
11 - Domestic T.E.							-1046.00				-1046.00	1046.00	0.00
13 - O.E.	71566.00										71566.00	26069.00	97635.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region (PLAN)													
01 - Salaries								44223.00			44223.00	178746.00	222969.00
02 - Wages								13361.00			13361.00	53302.00	66663.00
13 - O.E.								4000.00			4000.00	7750.00	11750.00
34 - Schol. & Stipend												25777.00	25777.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region (PLAN)													
01 - Salaries	420571.00										420571.00	1707370.00	2127941.00
13 - O.E.	55699.00										55699.00	37669.00	93368.00
30 - OTHER CONTRACTUAL SERVICES	19245.00										19245.00	12830.00	32075.00
50 - O. C.	79556.00										79556.00	17084.00	96640.00
20 2230 01 103 03 02 02 - Karaikal Region (PLAN)													
13 - O.E.												2800.00	2800.00
14 - Rent, Rates & Taxes								35344.00			35344.00		35344.00

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20 2230 01 103 03 02 50 - O. C.								6000.00			6000.00		6000.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									187653.00		187653.00	748969.00	936622.00
13 - O.E.									329.00		329.00	11699.00	12028.00
14 - Rent,Rates & Taxes									33900.00		33900.00	22600.00	56500.00
50 - O. C.									1204.00		1204.00	8761.00	9965.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										24617.00	24617.00		24617.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region(N-PLAN)													
01 - Salaries	524895.00										524895.00	2095575.00	2620470.00
13 - O.E.	39899.00										39899.00		39899.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1183792.00										1183792.00	4917403.00	6101195.00
13 - O.E.	32885.00										32885.00	32906.00	65791.00
14 - Rent,Rates & Taxes	40963.00										40963.00	223495.00	264458.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								351797.00			351797.00	1373724.00	1725521.00
02 - Wages								13361.00			13361.00	53302.00	66663.00
13 - O.E.												689.00	689.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									172079.00		172079.00	421764.00	593843.00
02 - Wages									13361.00		13361.00	51578.00	64939.00
13 - O.E.												6568.00	6568.00

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20 2230 01 103 05 03 14 - Rent,Rates & Taxes									34664.00		34664.00	17332.00	51996.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										128925.00	128925.00	521928.00	650853.00
13 - O.E.												9070.00	9070.00
14 - Rent,Rates & Taxes												39524.00	39524.00
50 - O. C.												1000.00	1000.00
20 2230 01 103 06 03 06 - Off of the Assit inspector of labou 03 - Mahe Region(N-PLAN)													
01 - Salaries									109094.00		109094.00	365010.00	474104.00
11 - Domestic T.E.												1501.00	1501.00
13 - O.E.									1931.00		1931.00	12584.00	14515.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										81139.00	81139.00	338758.00	419897.00
13 - O.E.												5830.00	5830.00
20 2230 01 103 07 01 07 - Esst of comput.infor.centre at the 01 - Puducherry Region(PLAN)													
01 - Salaries												46565.00	46565.00
11 - Domestic T.E.							1046.00				1046.00		1046.00
20 2230 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-98.00	-98.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1054521.00										1054521.00	4337157.00	5391678.00























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21 2235 02 101 12 03 50 - O. C.									860500.00		860500.00	2443375.00	3303875.00
21 2235 02 101 12 04 04 - Yanam Region (PLAN) 50 - O. C.										1821900.00	1821900.00	5645400.00	7467300.00
21 2235 02 101 13 01 13 - Home for Mentally Retarded 01 - Puducherry Region (PLAN) 01 - Salaries	209039.00										209039.00	1046688.00	1255727.00
02 - Wages	40083.00										40083.00	159906.00	199989.00
13 - O.E.	9253.00										9253.00	3386.00	12639.00
30 - OTHER CONTRACTUAL SERVICES 50 - O. C.	76788.00										76788.00	50858.00	50858.00
21 2235 02 101 20 01 20 - Supply of Sarees and Dhoties to dis 01 - Puducherry Region (PLAN) 50 - O. C.													0.00
21 2235 02 101 23 01 23 - Payment of Tra.Allowances to ...pe 01 - Puducherry Region (PLAN) 50 - O. C.												-62500.00	-62500.00
21 2235 02 101 24 01 24 - Payment of exgratia to the kin and 01 - Puducherry Region (PLAN) 50 - O. C.													0.00
21 2235 02 101 25 02 25 - NP for rehabi. of persons with disa 02 - Karaikal Region (PLAN) 36 - GRANT-IN-AID-SALARIES												40000.00	40000.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Devlop. Service Sc 01 - Puducherry Region (CSS) 01 - Salaries	2633479.00										2633479.00	10014086.00	12647565.00
02 - Wages	940994.00		24000.00								964994.00	3076250.00	4041244.00













































































































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29 2801 05 800 05 02 01 - Salaries												165752.00	165752.00
03 - O.T.A.												1000.00	1000.00
29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region (PLAN)													
20 - Other Admv. Expenses												452271.00	452271.00
29 2801 05 800 09 01 09 - Modernisation of billing..Electrici 01 - Puducherry Region (PLAN)													
01 - Salaries	72109.00										72109.00	314656.00	386765.00
50 - O. C.	17575.00										17575.00	382450.00	400025.00
29 2801 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -												-26037.00	-26037.00
29 2801 80 800 01 01 80 - A General 800- Other Expenditure 01 - Provision of electrical works in Go 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.	1145167.00										1145167.00	7781081.00	8926248.00
29 2801 80 800 01 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.								78103.00			78103.00	202975.00	281078.00
29 2801 80 800 01 04 04 - Yanam Region (N-PLAN)													
27 - Minor Works, Maint.										14230.00	14230.00	637218.00	651448.00
32 2801 05 800 01 01 32 - Building Programmes 2801 Power 05 - Q Transmission and Distribution 800- Other expenditure 01 - Primary main Sub-Stations 01 - Puducherry Region (PLAN)													
53 - Major Works												248729.00	248729.00









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28 2851 00 911 01 00 00 -		-26750.00					-403.00				-27153.00		-27153.00
28 2851 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)												-190.00	-190.00
32 2851 00 800 01 01 32 - Building Programmes 2851 Village and Small Industries 00 - R 800- Other expenditure 01 - Government Industrial Estates 01 - Puducherry Region (PLAN)												247001.00	247001.00
53 - Major Works												130909.00	130909.00
32 2851 00 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works													
<b>MAJOR HEAD TOTAL</b>	<b>8125409.00</b>	<b>-59499.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-403.00</b>	<b>193315.00</b>	<b>17050.00</b>	<b>489480.00</b>	<b>8765352.00</b>	<b>59639490.00</b>	<b>68404842.00</b>
28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner ( ) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	28246.00										28246.00	111212.00	139458.00
28 2852 08 202 02 01 02 - Assistance to PTC 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	14450000.00										14450000.00		14450000.00
36 - GRANT-IN-AID-SALARIES	33226000.00										33226000.00	20000000.00	53226000.00
28 2852 08 202 03 01 03 - Assi.to swadeshee-bharathee textile 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES	13146000.00										13146000.00	15279000.00	28425000.00
<b>MAJOR HEAD TOTAL</b>	<b>60850246.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60850246.00</b>	<b>35390212.00</b>	<b>96240458.00</b>









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16 3054 80 800 02 01 27 - Minor Works, Maint.					67490.00						67490.00	388958.00	456448.00
16 3054 80 800 02 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												11399.00	11399.00
MAJOR HEAD TOTAL	8255183.00	-4839.00	0.00	0.00	1990640.00	0.00	0.00	896259.00	395601.00	202948.00	11735792.00	94698640.00	106434432.00
08 3055 00 001 01 01 08 - Transport 3055 Road Transport 00 - C 001- Direction and Administration 01 - Transport Monitoring System 01 - Puducherry Region(N-PLAN) 01 - Salaries	199777.00										199777.00	804452.00	1004229.00
08 3055 00 004 01 01 004- Research 01 - Modernisation of Transport Monitoring System 01 - Puducherry Region(N-PLAN) 01 - Salaries	297050.00										297050.00	1776241.00	2073291.00
11 - Domestic T.E.												5680.00	5680.00
08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								42643.00			42643.00	233578.00	276221.00
08 3055 00 190 01 01 190- Asst to Public Sector & other Under 01 - Asst to PRTC for VPIP of Road Tax t 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid	10000000.00										10000000.00	34300000.00	44300000.00
MAJOR HEAD TOTAL	10496827.00	0.00	0.00	0.00	0.00	0.00	0.00	42643.00	0.00	0.00	10539470.00	37119951.00	47659421.00
10 3425 60 800 01 01 10 - District Administration 3425 Other Scientific Research 60 - I Others 800- Other expenditure 01 - Science and Technology 01 - Puducherry Region(N-PLAN) 01 - Salaries	207722.00										207722.00	927064.00	1134786.00







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19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region (PLAN)													
01 - Salaries	206035.00										206035.00	833789.00	1039824.00
13 - O.E.												62226.00	62226.00
19 3452 01 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								59791.00			59791.00	264183.00	323974.00
11 - Domestic T.E.								470.00			470.00		470.00
13 - O.E.								25130.00			25130.00	57518.00	82648.00
19 3452 01 102 02 03 03 - Mahe Region (PLAN)													
01 - Salaries												125238.00	125238.00
13 - O.E.									120962.00		120962.00	15163.00	136125.00
19 3452 01 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										72767.00	72767.00	286626.00	359393.00
02 - Wages										40083.00	40083.00	159906.00	199989.00
11 - Domestic T.E.												1519.00	1519.00
30 - OTHER CONTRACTUAL SERVICES												531468.00	531468.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region (PLAN)													
01 - Salaries	297159.00										297159.00	1254622.00	1551781.00
02 - Wages												456.00	456.00
11 - Domestic T.E.												3658.00	3658.00
13 - O.E.	14717.00										14717.00	23246.00	37963.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region (N-PLAN)													
01 - Salaries	688729.00										688729.00	2876571.00	3565300.00

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19 3452 80 001 01 01 11 - Domestic T.E.	510.00										510.00	345.00	855.00
13 - O.E.	66054.00										66054.00	77209.00	143263.00
19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								81312.00			81312.00	320256.00	401568.00
13 - O.E.												13765.00	13765.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing													
01 - Puducherry Region(PLAN)													
01 - Salaries	175182.00										175182.00	767392.00	942574.00
02 - Wages												1368.00	1368.00
11 - Domestic T.E.												3658.00	3658.00
13 - O.E.	84000.00										84000.00	176426.00	260426.00
28 - PP&SS,Fees to Artists	2900.00										2900.00		2900.00
19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								29438.00			29438.00	87321.00	116759.00
13 - O.E.								24955.00			24955.00	1260.00	26215.00
19 3452 80 104 06 01 104- Promotion and Publicity													
06 - Crat.&mainte.of tourism infra.&prod													
01 - Puducherry Region(PLAN)													
50 - O. C. (C)	2431841.00										-4634677.00	7066518.00	2431841.00
50 - O. C.	128533.00										7066518.00	16000.00	7211051.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities													
01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.	2768552.00										2768552.00	12507781.00	15276333.00
50 - O. C.	198375.00	-50000.00									148375.00	12284085.00	12432460.00
19 3452 80 104 07 03 03 - Mahe Region(PLAN)													
50 - O. C.									62080.00		62080.00		62080.00







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06 3456 00 001 01 03 01 - Salaries									117671.00		117671.00	468079.00	585750.00
13 - O.E.									1015.00		1015.00	884.00	1899.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										44733.00	44733.00	176166.00	220899.00
13 - O.E.												21313.00	21313.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	582987.00										582987.00	2534755.00	3117742.00
11 - Domestic T.E.	25955.00										25955.00	249929.00	275884.00
13 - O.E.	12240.00										12240.00	44390.00	56630.00
14 - Rent,Rates & Taxes	24838.00										24838.00	124190.00	149028.00
24 - P.O.L.	21099.00										21099.00	9815.00	30914.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								330920.00			330920.00	1187355.00	1518275.00
11 - Domestic T.E.								33013.00			33013.00	18885.00	51898.00
13 - O.E.								1447.00			1447.00	11603.00	13050.00
14 - Rent,Rates & Taxes												42667.00	42667.00
06 3456 00 001 03 01 03 - O/o the State Commission & District 01 - Puducherry Region(N-PLAN)													
01 - Salaries	583643.00										583643.00	1995651.00	2579294.00
11 - Domestic T.E.	8634.00										8634.00	162149.00	170783.00
13 - O.E.	38973.00										38973.00	79237.00	118210.00
30 - OTHER CONTRACTUAL SERVICES	76788.00										76788.00		76788.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	241982.00										241982.00	1054518.00	1296500.00

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06 3456 00 001 04 01 11 - Domestic T.E.	5227.00										5227.00	85047.00	90274.00
13 - O.E.	37190.00										37190.00	47360.00	84550.00
14 - Rent,Rates & Taxes	6245.00										6245.00	37604.00	43849.00
06 3456 00 001 05 01 05 - Expansion & Streng of Public Distru 01 - Puducherry Region (PLAN)													
01 - Salaries	501594.00										501594.00	2287215.00	2788809.00
13 - O.E.	19359.00										19359.00	38039.00	57398.00
14 - Rent,Rates & Taxes												7588.00	7588.00
50 - O. C.	1000000.00										1000000.00		1000000.00
06 3456 00 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								121407.00			121407.00	404581.00	525988.00
02 - Wages												52871.00	52871.00
11 - Domestic T.E.								6632.00			6632.00	5056.00	11688.00
13 - O.E.								21410.00			21410.00	12873.00	34283.00
51 - M. V.								12946.00			12946.00	4407.00	17353.00
06 3456 00 001 05 03 03 - Mahe Region (PLAN)													
01 - Salaries									61882.00		61882.00	245850.00	307732.00
13 - O.E.									5125.00		5125.00	19327.00	24452.00
06 3456 00 001 05 04 04 - Yanam Region (PLAN)													
01 - Salaries										42750.00	42750.00	168514.00	211264.00
06 3456 00 001 06 01 06 - Consumer Protection & Consumer Edu 01 - Puducherry Region (PLAN)													
01 - Salaries	135078.00										135078.00	531472.00	666550.00
02 - Wages	13361.00										13361.00	53302.00	66663.00
13 - O.E.	15750.00										15750.00		15750.00



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32 4055 00 211 01 01 211- Police Housing 01 - Const.of Police stations/out posts/ 01 - Puducherry Region (PLAN)													
53 - Major Works (C)													0.00
53 - Major Works												11000000.00	11000000.00
32 4055 00 211 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					1048296.00						1048296.00	1389495.00	2437791.00
32 4055 00 211 01 03 03 - Mahe Region (PLAN)													
53 - Major Works					121517.00						121517.00	628483.00	750000.00
32 4055 00 211 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					14014.00						14014.00	219534.00	233548.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1183827.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1183827.00</b>	<b>13237512.00</b>	<b>14421339.00</b>
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (PLAN)													
01 - Salaries	45014506.00										45014506.00	167090779.00	212105285.00
02 - Wages	38790.00										38790.00	126816.00	165606.00
11 - Domestic T.E.	102801.00										102801.00	628883.00	731684.00
16 4059 01 001 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								5879357.00			5879357.00	19588079.00	25467436.00
11 - Domestic T.E.								11520.00			11520.00	54836.00	66356.00
16 4059 01 001 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									771610.00		771610.00	3218060.00	3989670.00
11 - Domestic T.E.									1675.00		1675.00	7106.00	8781.00



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16 4059 01 789 01 01													
01 - Const.of M.L.A. off.in SC constitue													
01 - Puducherry Region (PLAN)													
53 - Major Works												1249939.00	1249939.00
16 4059 01 800 01 01													
800- Other Expenditure													
01 - Improvements													
01 - Puducherry Region (PLAN)													
53 - Major Works												8068539.00	8068539.00
16 4059 01 800 01 02													
02 - Karaikal Region (PLAN)													
53 - Major Works					1000.00						1000.00	984954.00	985954.00
16 4059 01 800 01 03													
03 - Mahe Region (PLAN)													
53 - Major Works												18089.00	18089.00
16 4059 01 800 01 04													
04 - Yanam Region (PLAN)													
53 - Major Works					2950.00						2950.00	528410.00	531360.00
16 4059 01 800 02 01													
02 - Develp.of Infr.facilities (NL)													
01 - Puducherry Region (PLAN)													
53 - Major Works					9718989.00						9718989.00	5907545.00	15626534.00
16 4059 01 800 03 01													
03 - Develp. of infr.facilities (NL) (SS)													
01 - Puducherry Region (PLAN)													
53 - Major Works												22960.00	22960.00
16 4059 01 901 01 00													
901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -												-3200.00	-3200.00
16 4059 80 052 01 01													
80 - AA General													
052- Machinery and Equipment													
01 - Computerisation in PWD													
01 - Puducherry Region (PLAN)													
13 - O.E.	10340.00										10340.00	38130.00	48470.00







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32 4202 01 800 02 02													
53 - Major Works					3300556.00						3300556.00	173000.00	3473556.00
32 4202 01 800 02 03													
03 - Mahe Region(PLAN)													
53 - Major Works												1097000.00	1097000.00
32 4202 01 800 03 02													
03 - Creation of Infra.facilities (NL) (													
02 - Karaikal Region(PLAN)													
53 - Major Works					5800.00						5800.00	30000.00	35800.00
32 4202 01 800 03 03													
03 - Mahe Region(PLAN)													
53 - Major Works					13309.00						13309.00	9360.00	22669.00
32 4202 03 800 01 01													
03 - BB Sports and Youth Services													
800- Other Expenditure													
01 - Physical Education													
01 - Puducherry Region(PLAN)													
53 - Major Works					47360.00						47360.00	1718050.00	1765410.00
32 4202 03 800 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					729750.00						729750.00	1661712.00	2391462.00
32 4202 03 800 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												1561623.00	1561623.00
32 4202 03 800 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					294800.00						294800.00	955171.00	1249971.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19612724.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19612724.00</b>	<b>21631110.00</b>	<b>41243834.00</b>
32 4210 01 110 01 01													
32 - Building Programmes													
4210 Capital Outlay on Medical & Public													
01 - CC Urban Health Services - Allopath													
110- Hospital and Dispensaries													
01 - Hospitals													
01 - Puducherry Region(PLAN)													
53 - Major Works					2090985.00						2090985.00	2738188.00	4829173.00



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32 4210 01 789 01 02 53 - Major Works					21967.00						21967.00	214905.00	236872.00
32 4210 01 789 01 04 04 - Yanam Region (PLAN) 53 - Major Works												2665.00	2665.00
32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region (PLAN) 53 - Major Works												425000.00	425000.00
32 4210 01 789 02 02 02 - Karaikal Region (PLAN) 53 - Major Works												200021.00	200021.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region (PLAN) 53 - Major Works					29542.00						29542.00	339340.00	368882.00
32 4210 01 789 03 02 02 - Karaikal Region (PLAN) 53 - Major Works												7565.00	7565.00
32 4210 01 789 03 04 04 - Yanam Region (PLAN) 53 - Major Works												80205.00	80205.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2922358.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2922358.00</b>	<b>7708810.00</b>	<b>10631168.00</b>
16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Water Supply 101- Urban Water Supply 01 - Compre.water supp.scheme including 02 - Karaikal Region (PLAN) 53 - Major Works					1808001.00						1808001.00	2567196.00	4375197.00
16 4215 01 101 02 03 02 - Providing Water Supply 03 - Mahe Region (PLAN) 53 - Major Works												1250000.00	1250000.00

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16 4215 01 101 02 04 04 - Yanam Region (PLAN)													
53 - Major Works					677100.00						677100.00	1322816.00	1999916.00
16 4215 01 101 04 01 04 - Providing water supply to sub-urba 01 - Puducherry Region (PLAN)													
02 - Wages	12930.00										12930.00	262247.00	275177.00
53 - Major Works					378108.00						378108.00	9466774.00	9844882.00
16 4215 01 102 01 01 102- Rural Water Supply Programmes 01 - Rural Water Supply 01 - Puducherry Region (PLAN)													
53 - Major Works												10000000.00	10000000.00
16 4215 01 789 01 02 789- Spl Comp Plan for S.C. 01 - Rural Water Supply 02 - Karaikal Region (PLAN)													
53 - Major Works					800000.00						800000.00	1694783.00	2494783.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creat.of infra.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					40172213.00						40172213.00	131241397.00	171413610.00
16 4215 01 800 05 01 05 - Creat.of infr.facilities (NL) (SS) 01 - Puducherry Region (PLAN)													
53 - Major Works												30100.00	30100.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region (PLAN)													
01 - Salaries	29383658.00										29383658.00	112305874.00	141689532.00
02 - Wages	12930.00										12930.00	165458.00	178388.00
11 - Domestic T.E.	108401.00										108401.00	682770.00	791171.00
13 - O.E.		-13028.00									-13028.00		-13028.00

















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29 4801 05 800 10 02 53 - Major Works								132500.00			132500.00		132500.00
29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100% 01 - Puducherry Region (PLAN)													
01 - Salaries	44528.00										44528.00	275409.00	319937.00
53 - Major Works	648500.00										648500.00	2324143.00	2972643.00
29 4801 05 800 46 01 46 - Ext.& 01 - Puducherry Region (PLAN)													
01 - Salaries	5030488.00		15720.00								5046208.00	21125686.00	26171894.00
03 - O.T.A.												22188.00	22188.00
11 - Domestic T.E.	7230.00										7230.00	103505.00	110735.00
53 - Major Works	1190673.00										1190673.00	4779693.00	5970366.00
29 4801 05 800 46 02 02 - Karaikal Region (PLAN)													
01 - Salaries								539530.00			539530.00	2150007.00	2689537.00
03 - O.T.A.												41112.00	41112.00
11 - Domestic T.E.								540.00			540.00	2430.00	2970.00
53 - Major Works												79290.00	79290.00
29 4801 05 800 46 03 03 - Mahe Region (PLAN)													
01 - Salaries									454548.00		454548.00	1876897.00	2331445.00
03 - O.T.A.												34409.00	34409.00
11 - Domestic T.E.									540.00		540.00	2308.00	2848.00
29 4801 05 800 46 04 04 - Yanam Region (PLAN)													
01 - Salaries										420043.00	420043.00	1920085.00	2340128.00
03 - O.T.A.												22204.00	22204.00
11 - Domestic T.E.										990.00	990.00	9254.00	10244.00
53 - Major Works										58326.00	58326.00	265599.00	323925.00







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16 5054 04 789 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												1085952.00	1085952.00
16 5054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region (PLAN)													
53 - Major Works												7901854.00	7901854.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region (PLAN)													
53 - Major Works					1295327.00						1295327.00	10934931.00	12230258.00
16 5054 04 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					304148.00						304148.00	3415515.00	3719663.00
16 5054 04 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												26250.00	26250.00
16 5054 04 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					28200.00						28200.00	1962735.00	1990935.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region (PLAN)													
53 - Major Works (C)													0.00
53 - Major Works					1033700.00						1033700.00	3520941.00	4554641.00
16 5054 04 800 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works (C)													0.00
53 - Major Works					757500.00						757500.00	969545.00	1727045.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region (PLAN)													
01 - Salaries	1003844.00										1003844.00	4189969.00	5193813.00







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33 6004 01 102 01 07 56 - REPAYMENT OF BORROWINGS (C)							21050000.00				21050000.00	186242857.00	207292857.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	63907143.00	0.00	0.00	0.00	63907143.00	306734287.00	370641430.00
00 7610 00 900 03 00 00 - 7610 Loans to Government Servants etc. 00 - 900- 03 - PCA 00 - 00 -													0.00
31 7610 00 202 02 07 31 - Loans to Govt Servants 7610 Loans to Government Servants etc. 00 - AA 202- Advances for Purchase of Motor Conv 02 - Advances for Purchase of Other Mote 07 - All Regions (N-PLAN)													
55 - Loans, Advances	30000.00										30000.00	204000.00	234000.00
31 7610 00 203 01 07 203- Advances for Purchase of Other Conv 01 - Advances for purchase of bicycles 07 - All Regions (N-PLAN)													
55 - Loans, Advances												-100.00	-100.00
31 7610 00 204 01 07 204- Advances for purchase of Computers 01 - Advances for purchase of Computers 07 - All Regions (N-PLAN)													
55 - Loans, Advances	30000.00							30000.00			60000.00	120000.00	180000.00
<b>MAJOR HEAD TOTAL</b>	60000.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	0.00	0.00	90000.00	323900.00	413900.00
00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 -													
00 -	224226744.00							57044927.00	10039666.00	13159090.00	304470427.00	669119226.00	973589653.00
01 - Salaries	70400.00										70400.00	1566040.00	1636440.00









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00 8658 00 101 04 00 00 -													
00 -	140160.00						-140160.00					569625.00	569625.00
00 8658 00 101 05 00 05 - AG. Andra Pradesh II, Hydrabad 00 -													
00 -	6000.00										6000.00		6000.00
00 8658 00 101 06 00 06 - AG. Karnataka, Bangalore 00 -													
00 -	19895.00						36771.00				56666.00	36356.00	93022.00
00 8658 00 101 07 00 07 - AG. Orrisa, Bhubaneswar 00 -													
00 -	48788.00						226946.00				275734.00	317215.00	592949.00
00 8658 00 101 08 00 08 - AG. West Bengal, Kolkata 00 -													
00 -	61486.00						197028.00				258514.00	297427.00	555941.00
00 8658 00 101 09 00 09 - AG. Assam, Nagaland & Shillong 00 -													
00 -	1916678.00										1916678.00		1916678.00
00 8658 00 101 10 00 10 - AG. Maharastra-I, Bombay 00 -													
00 -	69454.00						-95264.00				-25810.00	286385.00	260575.00
01 - Salaries													0.00
00 8658 00 101 11 00 11 - AG. Maharastra-II, Nagpur 00 -													
00 -	60130.00						-54790.00				5340.00	245226.00	250566.00
00 8658 00 101 12 00 12 - AG. Uttra Pradesh, Allhabad 00 -													
00 -	58830.00						-58830.00					249344.00	249344.00











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00 8675 00 108 01 00 01 - U.T. CIVIL 00 - 00 -							3359410429.00				3359410429.00	5550180139.00	8909590568.00
00 8675 00 108 02 00 02 - RBI (CAO) NAGPUR 00 - 00 -							4399960256.00				4399960256.00	4387608726.00	8787568982.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	7759370685.00	0.00	0.00	0.00	7759370685.00	9937788865.00	17697159550.00
00 8782 00 101 05 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 101- Cash Remittance Between Treasu 05 - STO, Mahe 00 - 00 -												188901.00	188901.00
00 8782 00 102 01 00 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -					27241149.00						27241149.00	36251858.00	63493007.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -						85411.00					85411.00	37400.00	122811.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		151495961.00						32517247.00		9104482.00	193117690.00	1035675952.00	1228793642.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -		1507457.00									1507457.00	4888431.00	6395888.00
<b>MAJOR HEAD TOTAL</b>	0.00	153003418.00	0.00	0.00	27241149.00	85411.00	0.00	32517247.00	0.00	9104482.00	221951707.00	1077042542.00	1298994249.00
<b>TOTAL</b>	3687548458.00	3026802910.95	28423125.00	5802683.00	281446707.00	1586980.00	5025431815.00	727906390.00	198745518.00	142275217.00	13125969803.95	31908595700.00	45034565503.95