

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries(C)	42500	-11291									31209	196256	227465
11 - Domestic T.E.(C)	293274										293274	0	293274
13 - O.E.	24602										24602	674231	698833
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1210000										1210000	4891773	6101773
13 - O.E.											0	42642	42642
14 - Rent,Rates & Taxe											0	130250	130250
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	4518043										4518043	19598072	24116115
02 - Wages	1312416										1312416	5478879	6791295
06 - Medical Treatment	36103										36103	42750	78853
11 - Domestic T.E.	15789										15789	68198	83987
13 - O.E.	432289										432289	659514	1091803
30 - Other Contractual											0	80115	80115
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	359575										359575	1074097	1433672

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Major Head Total	8244591	-11291									8233300	32936777	41170077
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries(C)	1093242										1093242	4303940	5397182
03 - O.T.A.(C)	37305										37305	0	37305
06 - Medical Treatment(C)											0	13199	13199
11 - Domestic T.E.(C)											0	380728	380728
13 - O.E.(C)	650201										650201	732967	1383168
30 - Other Contractual(C)	542840										542840	1981946	2524786
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.(C)	385784										385784	1161642	1547426
02 2012 03 101 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 101 - Emoluments and A 01 - Emoluments and Al 01 - Puducherry Region													
01 - Salaries(C)	153000										153000	558000	711000

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02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries(C)	777717										777717	3076324	3854041
03 - O.T.A.(C)	95838										95838	0	95838
11 - Domestic T.E.(C)	39620										39620	236230	275850
13 - O.E.(C)	2145147										2145147	1178934	3324081
02 2012 03 104 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 104 - Sumptuary Allowa 01 - Sumptuary Allowan 01 - Puducherry Region													
01 - Salaries(C)	4000										4000	16000	20000
02 2012 03 108 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E.(C)	156385										156385	150665	307050
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E.(C)	327260										327260	828822	1156082

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Major Head Total	6408339										6408339	14619397	21027736
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries	40000										40000	160000	200000
06 - Medical Treatment											0	22984	22984
03 2013 00 102 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 102 - Sumptuary and ot 01 - Sumptuary and oth 01 - Puducherry Region													
01 - Salaries	174000										174000	691000	865000
03 2013 00 104 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 104 - Entertainment an 01 - Entertainment and 01 - Puducherry Region													
20 - Other Admv.Expens	4257579										4257579	2914590	7172169

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03 2013 00 108 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E.	408733	-8125									400608	1322464	1723072
03 2013 00 800 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Puducherry Region													
13 - O.E.	653175										653175	2027460	2680635
14 - Rent,Rates & Taxe	56506										56506	169518	226024
Major Head Total	5589993	-8125									5581868	7308016	12889884
04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region													
01 - Salaries	3378343										3378343	13841454	17219797

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06 - Medical Treatment											0	4471	4471
11 - Domestic T.E.	22488										22488	40670	63158
13 - O.E.	344381						-1750				342631	464623	807254
30 - Other Contractual	915381										915381	1072398	1987779
04 2014 00 105 02 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Puducherry Region													
01 - Salaries	5739502										5739502	23312357	29051859
06 - Medical Treatment											0	9950	9950
11 - Domestic T.E.											0	18125	18125
13 - O.E.	30031										30031	162798	192829
04 2014 00 105 02 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region													
01 - Salaries								2003477			2003477	8913678	10917155
11 - Domestic T.E.											0	213664	213664
13 - O.E.								2290			2290	90607	92897
30 - Other Contractual								162426			162426	487278	649704
04 2014 00 105 02 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 03 - Mahe Region													
01 - Salaries									622431		622431	2983064	3605495

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11 - Domestic T.E.									22025		22025	1489	23514
13 - O.E.									9863		9863	33058	42921
30 - Other Contractual											0	61218	61218
04 2014 00 105 02 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 04 - Yanam Region													
01 - Salaries										291430	291430	1617664	1909094
11 - Domestic T.E.										4311	4311	6926	11237
13 - O.E.											0	24000	24000
30 - Other Contractual										52520	52520	79960	132480
04 2014 00 105 04 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	670093	-13992					1750		-441		657410	1565859	2223269
04 2014 00 105 04 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								11235			11235	80631	91866
04 2014 00 105 04 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									13434		13434	23986	37420

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04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	19663	19663
04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	410602										410602	1651187	2061789
11 - Domestic T.E.											0	16000	16000
13 - O.E.	147404										147404	63016	210420
28 - PP&SS,Fees to Art											0	2162000	2162000
30 - Other Contractual	30090										30090	92276	122366
04 2014 00 114 02 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	12077										12077	30176	42253
04 2014 00 117 01 01 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Puducherry Region													
01 - Salaries	338330										338330	1990565	2328895

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11 - Domestic T.E.	72790										72790	0	72790
13 - O.E.	4157										4157	38706	42863
28 - PP&SS,Fees to Art	4800										4800	18800	23600
04 2014 00 800 02 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 02 - Pondicherry Legal 01 - Puducherry Region													
01 - Salaries	991831										991831	3995694	4987525
13 - O.E.	38407										38407	148429	186836
30 - Other Contractual	100064										100064	127501	227565
04 2014 00 800 04 01 04 - Administration of 2014 - Administration 00 - 800 - Other expenditur 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	71434										71434	13221	84655
Major Head Total	13322205	-13992						2179428	667312	348261	16503214	65477162	81980376
05 2015 00 102 01 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 01 - Electoral Officer 01 - Puducherry Region													
01 - Salaries	810856							52560		30300	893716	5307984	6201700

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11 - Domestic T.E.											0	85428	85428
13 - O.E.	204019										204019	277242	481261
30 - Other Contractual	18256										18256	54768	73024
05 2015 00 102 02 01 05 - Elections 2015 - Elections 00 - 102 - Electoral Office 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	72823									718	73541	209937	283478
05 2015 00 103 01 01 05 - Elections 2015 - Elections 00 - 103 - Preparation and 01 - Preparation and P 01 - Puducherry Region													
30 - Other Contractual	339703										339703	667864	1007567
50 - O. C.	3359687										3359687	519590	3879277
05 2015 00 105 01 01 05 - Elections 2015 - Elections 00 - 105 - Charges for cond 01 - Charges for condu 01 - Puducherry Region													
50 - O. C.	444694										444694	2329871	2774565
Major Head Total	5250038							52560		31018	5333616	9452684	14786300
06 2029 00 101 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1916418			1916418	7654061	9570479

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02 - Wages								46428			46428	160656	207084
11 - Domestic T.E.								26207			26207	112248	138455
13 - O.E.								118752			118752	189228	307980
06 2029 00 101 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									284068		284068	1745814	2029882
11 - Domestic T.E.									13254		13254	0	13254
13 - O.E.									7399		7399	15045	22444
06 2029 00 101 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										245070	245070	981157	1226227
11 - Domestic T.E.										390	390	1560	1950
13 - O.E.										16500	16500	3550	20050
06 2029 00 101 03 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	3904175										3904175	22323345	26227520

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02 - Wages	20832										20832	83046	103878
06 - Medical Treatment											0	6300	6300
11 - Domestic T.E.	720										720	78546	79266
13 - O.E.											0	152493	152493
30 - Other Contractual											0	155472	155472
06 2029 00 101 05 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 05 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	3992468										3992468	15950320	19942788
02 - Wages	41664										41664	249138	290802
06 - Medical Treatment	8177										8177	23279	31456
11 - Domestic T.E.	9690										9690	96929	106619
13 - O.E.	69820										69820	205577	275397
30 - Other Contractual											0	168789	168789
06 2029 00 101 08 01 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	62967										62967	406217	469184
06 2029 00 101 08 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								34593			34593	75572	110165

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06 2029 00 101 08 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region 13 - O.E.									14557		14557	22912	37469
06 2029 00 101 08 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region 13 - O.E.										27121	27121	15608	42729
06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region 01 - Salaries	3338207	-45156									3293051	15580438	18873489
02 - Wages	20160										20160	82374	102534
11 - Domestic T.E.	6260	-300									5960	37878	43838
13 - O.E.	60772										60772	80404	141176
30 - Other Contractual	35924										35924	109596	145520
06 2029 00 102 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region 01 - Salaries								930368			930368	3414794	4345162

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11 - Domestic T.E.								3202			3202	16620	19822
13 - O.E.								767			767	1413	2180
34 - Schol.& Stipend								14532			14532	51122	65654
06 2029 00 102 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 03 - Mahe Region													
01 - Salaries									129580		129580	509910	639490
06 2029 00 102 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 04 - Yanam Region													
01 - Salaries										92970	92970	374348	467318
11 - Domestic T.E.										340	340	400	740
13 - O.E.											0	2176	2176
06 2029 00 102 06 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	44717										44717	188125	232842
06 2029 00 102 06 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								588			588	587	1175

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06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								882214			882214	3825746	4707960
11 - Domestic T.E.								1326			1326	6600	7926
13 - O.E.								17842			17842	17857	35699
34 - Schol.& Stipend								7266			7266	29548	36814
06 2029 00 103 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									134280		134280	528012	662292
13 - O.E.									6751		6751	9454	16205
06 2029 00 103 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										268470	268470	1056186	1324656
11 - Domestic T.E.										390	390	1560	1950
13 - O.E.										3200	3200	4350	7550
06 2029 00 800 04 01 06 - Revenue and Food 2029 - Land Revenue 00 - 800 - Other Expenditur 04 - National Land Rec 01 - Puducherry Region													
11 - Domestic T.E.											0	1440	1440

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50 - O. C.	13628										13628	40966	54594
Major Head Total	11630181	-45456						4000503	589889	654451	16829568	76848766	93678334
06 2030 03 001 01 01 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2059223										2059223	8529544	10588767
06 - Medical Treatment											0	3653	3653
13 - O.E.	70422										70422	61151	131573
30 - Other Contractual	41135										41135	284965	326100
06 2030 03 001 01 02 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								447209			447209	2006056	2453265
13 - O.E.								8475			8475	13912	22387
06 2030 03 001 01 03 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									239460		239460	942048	1181508

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13 - O.E.											0	6480	6480
06 2030 03 001 01 04 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 04 - Yanam Region													
01 - Salaries										263910	263910	751788	1015698
13 - O.E.											0	5786	5786
11 2030 01 101 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 101 - Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region													
50 - O. C.											0	91162	91162
11 2030 01 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 01 - Stamps-Judicial 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		5145						454	753		6352	18625	24977
11 2030 02 001 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 001 - Direction and Ad 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	35464										35464	271539	307003

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02 - Wages	20832										20832	83046	103878
11 - Domestic T.E.											0	64009	64009
13 - O.E.	9930										9930	64629	74559
11 2030 02 101 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 101 - Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region													
50 - O. C.									160		160	480	640
11 2030 02 102 01 01 11 - Treasury and Acco 2030 - Stamps and Regi 02 - Stamps - Non Judi 102 - Expenses on sale 01 - Expenses on sale 01 - Puducherry Region													
50 - O. C.		12800						4395			17195	44432	61627
Major Head Total	2237006	17945						460533	240373	263910	3219767	13243305	16463072
06 2039 00 001 01 01 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	3758165										3758165	15120462	18878627

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02 - Wages	20832										20832	83046	103878
06 - Medical Treatment	5066										5066	2220	7286
11 - Domestic T.E.	39320										39320	62517	101837
13 - O.E.	167600										167600	416675	584275
30 - Other Contractual											0	301686	301686
50 - O. C.	4932400										4932400	9864800	14797200
06 2039 00 001 01 02 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1052689			1052689	4045433	5098122
11 - Domestic T.E.								2550			2550	10200	12750
13 - O.E.								25135			25135	16750	41885
14 - Rent,Rates & Taxe											0	8722	8722
30 - Other Contractual								93447			93447	311490	404937
06 2039 00 001 01 03 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									64200		64200	789422	853622
13 - O.E.									624		624	2370	2994
06 2039 00 001 01 04 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 04 - Yanam Region													
02 - Wages										20274	20274	79788	100062

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13 - O.E.											0	1750	1750
06 2039 00 911 01 00 06 - Revenue and Food 2039 - State Excise 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-21373	-21373
Major Head Total	8923383							1173821	64824	20274	10182302	31095958	41278260
08 2041 00 001 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 01 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	2126120										2126120	8392534	10518654
02 - Wages	200694										200694	798608	999302
11 - Domestic T.E.	24280										24280	0	24280
13 - O.E.	183763										183763	114692	298455
26 - Advertising & Pub											0	76028	76028
30 - Other Contractual	82682										82682	248046	330728
34 - Schol.& Stipend											0	14532	14532
08 2041 00 001 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 01 - Office of the Sta 02 -													
01 - Salaries								43800			43800	172440	216240

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08 2041 00 001 06 01 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	61666										61666	359061	420727
08 2041 00 001 06 02 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								17862			17862	2390	20252
08 2041 00 001 06 03 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 03 - Mahe Region													
13 - O.E.									9754		9754	3785	13539
08 2041 00 101 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	695108										695108	2879240	3574348

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08 2041 00 101 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								198570			198570	1163484	1362054
13 - O.E.								5827			5827	6217	12044
08 2041 00 101 01 03 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 03 - Mahe Region													
01 - Salaries									183010		183010	720452	903462
11 - Domestic T.E.									9696		9696	5000	14696
13 - O.E.											0	4000	4000
08 2041 00 101 01 04 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 04 - Yanam Region													
01 - Salaries										146760	146760	589587	736347
08 2041 00 102 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 102 - Inspection of Mo 01 - Inspection of Mot 01 - Puducherry Region													
01 - Salaries	201082										201082	776012	977094

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Major Head Total	3575395							266059	202460	146760	4190674	16326108	20516782
04 2043 00 800 01 01 04 - Administration of 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region													
01 - Salaries	133246										133246	527542	660788
07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region													
01 - Salaries	6425185	-149198									6275987	25980612	32256599
11 - Domestic T.E.	95362										95362	23523	118885
13 - O.E.	630115										630115	844191	1474306
28 - PP&SS,Fees to Art	32000										32000	55500	87500
30 - Other Contractual	83485										83485	886648	970133
34 - Schol.& Stipend	58128										58128	108990	167118
50 - O. C.											0	74930	74930
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region													
01 - Salaries								497754			497754	1961943	2459697

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02 - Wages								41664			41664	166092	207756
11 - Domestic T.E.								18818			18818	0	18818
13 - O.E.											0	12903	12903
07 2043 00 001 01 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 03 - Mahe Region													
01 - Salaries									221520		221520	884496	1106016
13 - O.E.									4315		4315	3480	7795
07 2043 00 001 01 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 04 - Yanam Region													
01 - Salaries										180150	180150	743247	923397
13 - O.E.										5892	5892	0	5892
07 2043 00 001 02 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	80400										80400	150676	231076
07 2043 00 001 02 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								20693			20693	1342	22035

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07 2043 00 001 02 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 03 - Mahe Region 13 - O.E.									2800		2800	8450	11250
07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - O.E.										720	720	2989	3709
Major Head Total	7537921	-149198						578929	228635	186762	8383049	32437554	40820603
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries								247560			247560	989181	1236741

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11 - Domestic T.E.								600			600	2400	3000
13 - O.E.								19056			19056	20416	39472
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									149302		149302	881160	1030462
06 2045 00 200 01 04 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										246129	246129	842490	1088619
11 - Domestic T.E.										48000	48000	0	48000
13 - O.E.										1966	1966	3159	5125
Major Head Total								267216	149302	296095	712613	2738806	3451419
29 2049 60 101 01 01 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 01 - Puducherry Region													
45 - Interest	1777382										1777382	0	1777382

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29 2049 60 101 01 02 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 02 - Karaikal Region													
45 - Interest								500100			500100	833500	1333600
29 2049 60 101 01 03 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 03 - Mahe Region													
45 - Interest									274631		274631	0	274631
33 2049 01 101 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 101 - Interest on Mark 01 - Payment of intere 07 - All Regions													
45 - Interest(C)							486830955				486830955	955245003	1442075958
33 2049 01 200 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	160208106	160208106

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33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	68304928	68304928
33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	18316868	18316868
33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)							8023564				8023564	6433991	14457555
33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)											0	22236341	22236341

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33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)							67720871				67720871	272456113	340176984
33 2049 05 105 01 07 33 - Public Debt 2049 - Interest Paymen 05 - Interest on Reser 105 - Interest on Gene 01 - Management of Non 07 - All Regions													
28 - PP&SS,Fees to Art(C)											0	10069	10069
Major Head Total	1777382						562575390	500100	274631		565127503	1504044919	2069172422
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	1271098										1271098	4728269	5999367

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02 - Wages	64697										64697	249462	314159
06 - Medical Treatment											0	136126	136126
13 - O.E.	700153										700153	132681	832834
30 - Other Contractual	213291										213291	734038	947329
03 2052 00 090 02 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	1076670										1076670	4628800	5705470
02 - Wages	1350650										1350650	5153476	6504126
03 2052 00 090 04 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	107726										107726	328138	435864
09 2052 00 090 01 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Chief Secretariat 01 - Puducherry Region													
01 - Salaries	17402648	-5400									17397248	67701480	85098728
06 - Medical Treatment	206943										206943	217585	424528
11 - Domestic T.E.	436001										436001	1273937	1709938

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13 - O.E.	129285	-3282									126003	1448394	1574397
26 - Advertising & Pub	9450										9450	0	9450
28 - PP&SS,Fees to Art	330920										330920	1146000	1476920
30 - Other Contractual	1000924										1000924	652072	1652996
09 2052 00 090 02 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Law Department 01 - Puducherry Region													
01 - Salaries	1110774										1110774	4873728	5984502
02 - Wages	10080										10080	40860	50940
06 - Medical Treatment	6386										6386	0	6386
11 - Domestic T.E.	3506										3506	41334	44840
13 - O.E.	30837										30837	56712	87549
28 - PP&SS,Fees to Art	105500										105500	188025	293525
09 2052 00 090 04 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	624856	-128									624728	1271346	1896074
09 2052 00 090 08 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	8918	8918

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09 2052 00 092 07 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 07 - Personnel and Adm 01 - Puducherry Region 20 - Other Admv.Expens											0	151000	151000
09 2052 00 911 01 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 00 -											0	-10850	-10850
Major Head Total	26192395	-8810									26183585	95151531	121335116
10 2053 00 093 01 02 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 01 - Collectorate 02 - Karaikal Region 01 - Salaries								778396			778396	2986765	3765161

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02 - Wages								322560			322560	1327392	1649952
11 - Domestic T.E.								3600			3600	0	3600
13 - O.E.								8330			8330	45026	53356
10 2053 00 093 02 03 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 02 - Office of the Reg 03 - Mahe Region													
01 - Salaries									397226		397226	2228285	2625511
02 - Wages									20832		20832	83046	103878
11 - Domestic T.E.									0		0	5000	5000
13 - O.E.									13418		13418	18893	32311
10 2053 00 093 02 04 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 02 - Office of the Reg 04 - Yanam Region													
01 - Salaries										407043	407043	1660192	2067235
02 - Wages										62496	62496	366757	429253
11 - Domestic T.E.										19978	19978	18279	38257
13 - O.E.										8443	8443	37891	46334
10 2053 00 093 06 02 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								10771			10771	26853	37624

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10 2053 00 093 07 03 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									5926		5926	14119	20045
10 2053 00 093 08 04 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										18713	18713	67167	85880
10 2053 00 101 01 01 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2293016										2293016	8611210	10904226
02 - Wages	24090										24090	79788	103878
11 - Domestic T.E.	34967										34967	257395	292362
13 - O.E.	180367										180367	638100	818467
30 - Other Contractual	310863										310863	428621	739484
10 2053 00 101 01 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 -													
01 - Salaries								50280			50280	208741	259021

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13 - O.E.								9846			9846	17881	27727
34 - Schol.& Stipend											0	7266	7266
10 2053 00 101 05 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								120360			120360	66649	187009
13 - O.E.								12752			12752	18389	31141
10 2053 00 800 01 01													
10 - District Administ													
2053 - District Admini													
00 -													
800 - Other Expenditur													
01 - Financial assista													
01 - Puducherry Region													
50 - O. C.(C)											0	125000	125000
50 - O. C.											0	175000	175000
Major Head Total	2843303							1316895	437402	516673	5114273	19519705	24633978
11 2054 00 095 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	10792781										10792781	43942316	54735097

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02 - Wages	41664										41664	166092	207756
06 - Medical Treatment	13066										13066	313963	327029
11 - Domestic T.E.											0	23094	23094
13 - O.E.	117613										117613	150083	267696
30 - Other Contractual	111631										111631	320052	431683
11 2054 00 095 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1760156			1760156	7219404	8979560
11 - Domestic T.E.											0	1759	1759
13 - O.E.								14451			14451	15236	29687
34 - Schol.& Stipend								65863			65863	58128	123991
11 2054 00 095 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 03 - Mahe Region													
01 - Salaries									470618		470618	1871044	2341662
02 - Wages									18816		18816	83046	101862
11 - Domestic T.E.									3000		3000	8992	11992
13 - O.E.									4839		4839	5650	10489
11 2054 00 095 01 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 04 - Yanam Region													
01 - Salaries										500570	500570	2024354	2524924

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13 - O.E. 11 2054 00 095 03 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 01 - Puducherry Region											0	24450	24450
13 - O.E. 11 2054 00 095 03 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 02 - Karaikal Region	152781										152781	386255	539036
13 - O.E. 11 2054 00 095 03 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 03 - Mahe Region								20085			20085	61675	81760
13 - O.E. 11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region									12147		12147	14213	26360
13 - O.E.										10948	10948	22052	33000

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11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	574454										574454	2413513	2987967
02 - Wages	20832										20832	83046	103878
13 - O.E.	8735										8735	26809	35544
11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								192780			192780	788776	981556
11 - Domestic T.E.											0	1742	1742
13 - O.E.								16225			16225	7517	23742
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									272136		272136	1146322	1418458
06 - Medical Treatment											0	4925	4925
13 - O.E.									1675		1675	3933	5608
11 2054 00 097 01 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										131016	131016	528780	659796

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13 - O.E. 12 2055 00 001 02 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 01 - Puducherry Region											0	0	0
01 - Salaries	676330										676330	2902803	3579133
11 - Domestic T.E.	9676										9676	27041	36717
12 2055 00 001 02 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 02 - Karaikal Region													
01 - Salaries								75920			75920	1294512	1370432
11 - Domestic T.E.								1876			1876	13428	15304
13 - O.E. 12 2055 00 001 02 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 04 - Yanam Region								2950			2950	12420	15370
01 - Salaries										66390	66390	785966	852356
11 - Domestic T.E.											0	11404	11404
13 - O.E. 12 2055 00 001 04 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 01 - Puducherry Region										4320	4320	20294	24614
01 - Salaries	5173453										5173453	22307305	27480758

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02 - Wages											0	80328	80328
05 - Rewards											0	200	200
06 - Medical Treatment	227641										227641	67484	295125
11 - Domestic T.E.	442768										442768	332707	775475
13 - O.E.	45727										45727	4007211	4052938
14 - Rent,Rates & Taxe	27500										27500	253535	281035
20 - Other Admv.Expens	17180										17180	94289	111469
24 - P.O.L.	551713										551713	3227295	3779008
26 - Advertising & Pub											0	45696	45696
28 - PP&SS,Fees to Art	1654800										1654800	0	1654800
50 - O. C.(C)											0	100000	100000
50 - O. C.		-12600									-12600	774884	762284
12 2055 00 001 04 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 02 - Karaikal Region													
01 - Salaries								113030			113030	453137	566167
06 - Medical Treatment											0	3439	3439
11 - Domestic T.E.											0	27070	27070
13 - O.E.								10222			10222	69096	79318
14 - Rent,Rates & Taxe								44172			44172	66258	110430
24 - P.O.L.								54834			54834	594373	649207
50 - O. C.											0	9073	9073
12 2055 00 001 04 03 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 03 - Mahe Region													
01 - Salaries									62150		62150	248840	310990
06 - Medical Treatment									12217		12217	74557	86774
11 - Domestic T.E.											0	72	72
13 - O.E.									6200		6200	21615	27815
24 - P.O.L.									45846		45846	114447	160293

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12 2055 00 001 04 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 04 - Yanam Region													
02 - Wages											0	166092	166092
13 - O.E.										18693	18693	40445	59138
24 - P.O.L.										8000	8000	207801	215801
12 2055 00 001 05 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	865180										865180	1801649	2666829
12 2055 00 001 05 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								50677			50677	227148	277825
12 2055 00 001 05 03 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									44516		44516	150973	195489

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12 2055 00 001 05 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										522537	522537	37334	559871
12 2055 00 003 01 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 01 - Setting up of Cyb 01 - Puducherry Region													
50 - O. C.	100000										100000	651666	751666
12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	19832325	-5154									19827171	118107213	137934384
11 - Domestic T.E.	428598										428598	2189643	2618241
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								958260			958260	4714861	5673121

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24 - P.O.L.	323466										323466	27049	350515
50 - O. C.	27500										27500	14030	41530
12 2055 00 108 01 01 12 - Police 2055 - Police 00 - 108 - State Headquarte 01 - Establishment 01 - Puducherry Region													
01 - Salaries	7014913										7014913	31812103	38827016
11 - Domestic T.E.	133829										133829	555173	689002
12 2055 00 108 01 02 12 - Police 2055 - Police 00 - 108 - State Headquarte 01 - Establishment 02 - Karaikal Region													
01 - Salaries								15432			15432	2273034	2288466
11 - Domestic T.E.								33759			33759	34212	67971
12 2055 00 108 01 03 12 - Police 2055 - Police 00 - 108 - State Headquarte 01 - Establishment 03 - Mahe Region													
01 - Salaries											0	2592345	2592345
11 - Domestic T.E.									8598		8598	62607	71205
12 2055 00 108 01 04 12 - Police 2055 - Police 00 - 108 - State Headquarte 01 - Establishment 04 - Yanam Region													
01 - Salaries											0	1042607	1042607

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11 - Domestic T.E.											0	11256	11256
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	41052632										41052632	189892549	230945181
11 - Domestic T.E.	1058751										1058751	3421889	4480640
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								8728628			8728628	40617804	49346432
11 - Domestic T.E.								240378			240378	785208	1025586
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									650928		650928	12860312	13511240
11 - Domestic T.E.									101848		101848	306538	408386
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries											0	8423894	8423894

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11 - Domestic T.E.										14495	14495	155997	170492
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	16780655										16780655	81138140	97918795
11 - Domestic T.E.	369864										369864	1166300	1536164
13 - O.E.	18799										18799	422478	441277
22 - Arms & Ammunition											0	0	0
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1246719			1246719	6054892	7301611
11 - Domestic T.E.								70788			70788	75632	146420
13 - O.E.								1038			1038	954	1992
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									609986		609986	3066373	3676359
11 - Domestic T.E.									65643		65643	38016	103659

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12 2055 00 115 01 04 12 - Police 2055 - Police 00 - 115 - Modernisation of 01 - Modernisation of 04 - Yanam Region													
01 - Salaries											0	7103048	7103048
11 - Domestic T.E.										30310	30310	121927	152237
13 - O.E.										4010	4010	14747	18757
12 2055 00 115 03 01 12 - Police 2055 - Police 00 - 115 - Modernisation of 03 - Modernisation of 01 - Puducherry Region													
22 - Arms & Ammunition											0	0	0
12 2055 00 911 01 00 12 - Police 2055 - Police 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-8									-8	-116096	-116104
Major Head Total	136242606	-17762						11691887	2847041	1003339	151767111	750720096	902487207
13 2056 00 001 01 01 13 - Jails 2056 - Jails 00 - 001 - Direction and Ad 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	210428										210428	854425	1064853

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13 - O.E.											0	12055	12055
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	1643345										1643345	8735352	10378697
02 - Wages											0	81198	81198
11 - Domestic T.E.											0	59739	59739
13 - O.E.	1081396										1081396	121641	1203037
50 - O. C.	303858										303858	0	303858
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								669956			669956	2454572	3124528
11 - Domestic T.E.								20270			20270	0	20270
13 - O.E.								14283			14283	11366	25649
50 - O. C.								258758			258758	287940	546698
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									203916		203916	815999	1019915

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13 - O.E.											0	400	400
50 - O. C.											0	133852	133852
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										140420	140420	481984	622404
13 - O.E.											0	1730	1730
50 - O. C.											0	136687	136687
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	13353										13353	393358	406711
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								30000			30000	85108	115108
13 2056 00 101 03 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	16392	16392

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13 2056 00 101 03 04 13 - Jails 2056 - Jails 00 - 101 - Jails 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	7355	7355
32 2056 00 101 01 01 32 - Building Programm 2056 - Jails 00 - 101 - Jails 01 - Modernisation of 01 - Puducherry Region													
27 - Minor Works, Main					25727						25727	2750	28477
Major Head Total	3252380				25727			993267	203916	140420	4615710	14693903	19309613
14 2058 00 001 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 01 - Directorate of St 01 - Puducherry Region													
01 - Salaries	1095198										1095198	4608603	5703801

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11 - Domestic T.E.											0	2112	2112
13 - O.E.	18930										18930	48131	67061
30 - Other Contractual											0	43029	43029
14 2058 00 001 03 01 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	100774										100774	347023	447797
14 2058 00 001 03 02 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1179			1179	56986	58165
14 2058 00 001 03 03 14 - Stationery and Pr 2058 - Stationery and 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2959		2959	4328	7287
14 2058 00 101 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 101 - Purchase and sup 01 - Purchase and supp 01 - Puducherry Region													
21 - Supplies & Materi											0	19461	19461

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14 2058 00 103 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
01 - Salaries	15129324										15129324	59158942	74288266
06 - Medical Treatment	3008										3008	145522	148530
11 - Domestic T.E.	82369										82369	75334	157703
13 - O.E.	402015										402015	954745	1356760
21 - Supplies & Materi											0	3050519	3050519
27 - Minor Works, Main											0	64650	64650
34 - Schol.& Stipend	16608										16608	64218	80826
14 2058 00 103 02 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 01 - Puducherry Region													
01 - Salaries	1374190										1374190	6742399	8116589
11 - Domestic T.E.	2851										2851	11404	14255
13 - O.E.	8683										8683	37264	45947
21 - Supplies & Materi											0	5800	5800
27 - Minor Works, Main	5956										5956	19300	25256
14 2058 00 103 02 02 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								2070470			2070470	8289238	10359708

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06 - Medical Treatment											0	2915	2915
11 - Domestic T.E.								1913			1913	43547	45460
13 - O.E.								35329			35329	34241	69570
21 - Supplies & Materi								22019			22019	34206	56225
14 2058 00 103 02 03 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 03 - Mahe Region													
01 - Salaries									431920		431920	1937438	2369358
06 - Medical Treatment									6377		6377	8905	15282
13 - O.E.									1356		1356	3500	4856
21 - Supplies & Materi											0	4400	4400
Major Head Total	18239906							2130910	442612		20813428	85818160	106631588
16 2059 01 053 03 02 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					67000						67000	286800	353800
16 2059 01 053 03 03 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					43500						43500	22500	66000

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16 2059 01 053 03 04 16 - Public Works 2059 - Public Works 01 - Office Buildings 053 - Maintenance and 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	270719	270719
16 2059 01 911 01 00 16 - Public Works 2059 - Public Works 01 - Office Buildings 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-81									-81	0	-81
16 2059 60 053 01 01 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					7900						7900	0	7900
16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	1708981										1708981	7481669	9190650

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06 - Medical Treatment	5193										5193	40444	45637
11 - Domestic T.E.	180										180	2384	2564
13 - O.E.	39863										39863	103182	143045
28 - PP&SS,Fees to Art											0	35500	35500
16 2059 80 001 02 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Puducherry Region													
01 - Salaries	66738041	-12719									66725322	268177519	334902841
02 - Wages	44382										44382	163374	207756
06 - Medical Treatment											0	128286	128286
11 - Domestic T.E.	130495	-387									130108	486877	616985
13 - O.E.	213084										213084	335722	548806
34 - Schol.& Stipend	91344										91344	184831	276175
16 2059 80 001 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								9554474			9554474	38360947	47915421
02 - Wages								22206			22206	80328	102534
11 - Domestic T.E.								35016			35016	131155	166171
13 - O.E.								15227			15227	42992	58219
34 - Schol.& Stipend											0	125497	125497
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									1834678		1834678	7491119	9325797

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02 - Wages									40320		40320	136926	177246
06 - Medical Treatment									5185		5185	3745	8930
11 - Domestic T.E.									8844		8844	34439	43283
13 - O.E.									10497		10497	19470	29967
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										2209529	2209529	8771408	10980937
11 - Domestic T.E.											0	45774	45774
13 - O.E.											0	3628	3628
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	1889350										1889350	7642804	9532154
02 - Wages	20832										20832	83046	103878
06 - Medical Treatment											0	2258	2258
11 - Domestic T.E.	180										180	6544	6724
13 - O.E.	20951										20951	46955	67906
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	222139										222139	688317	910456

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16 2059 80 001 05 02 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								6097			6097	21890	27987
16 2059 80 001 05 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									14384		14384	42667	57051
16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										23179	23179	27650	50829
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
50 - O. C.					250830						250830	252588	503418

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16 2059 80 052 01 02 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 02 - Karaikal Region													
50 - O. C.					7521						7521	25658	33179
16 2059 80 052 01 03 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 03 - Mahe Region													
50 - O. C.											0	14146	14146
16 2059 80 053 01 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 01 - Puducherry Region													
27 - Minor Works, Main					472425						472425	580117	1052542
16 2059 80 053 01 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 02 - Karaikal Region													
27 - Minor Works, Main					199129						199129	332778	531907

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16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main					166700						166700	166000	332700
16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main					320000						320000	372176	692176
16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor Works, Main					490178						490178	0	490178
16 2059 80 053 02 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 03 - Mahe Region													
27 - Minor Works, Main					16568						16568	16000	32568

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16 2059 80 911 01 00 16 - Public Works 2059 - Public Works 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 00 -											0	-127	-127
Major Head Total	71125015	-13187			2041751			9633020	1913908	2232708	86933215	343288702	430221917
08 2070 00 114 01 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 01 - Puducherry Region 01 - Salaries 02 - Wages 06 - Medical Treatment 11 - Domestic T.E. 13 - O.E. 08 2070 00 114 01 02 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 02 - Karaikal Region 01 - Salaries	3652571 124992 51190 12538 19711							448344			3652571 124992 51190 12538 19711 448344	15226047 498276 32215 0 43637 2111151	18878618 623268 83405 12538 63348 2559495

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02 - Wages								62496			62496	243090	305586
08 2070 00 114 03 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
03 - Motor Vehicle Dri													
01 - Puducherry Region													
01 - Salaries	153198										153198	785826	939024
13 - O.E.											0	2000	2000
08 2070 00 114 06 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	13334										13334	42436	55770
09 2070 00 104 01 01													
09 - Secretariat													
2070 - Other Administr													
00 -													
104 - Vigilance													
01 - Anti - Corruption													
01 - Puducherry Region													
01 - Salaries	1345014										1345014	6616951	7961965
11 - Domestic T.E.	340										340	4769	5109
13 - O.E.	3500										3500	36743	40243
14 - Rent,Rates & Taxe											0	51018	51018
09 2070 00 104 02 01													
09 - Secretariat													
2070 - Other Administr													
00 -													
104 - Vigilance													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	140203										140203	17724	157927

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09 2070 00 115 05 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 05 - Government Guest 05 - Chennai Region													
01 - Salaries	649638										649638	2613383	3263021
03 - O.T.A.											0	4024	4024
13 - O.E.	57512										57512	167943	225455
30 - Other Contractual	435174										435174	54000	489174
09 2070 00 115 06 05 09 - Secretariat 2070 - Other Administr 00 - 115 - Guest Houses, Go 06 - Payment of Curren 05 - Chennai Region													
13 - O.E.	20935										20935	343329	364264
09 2070 00 911 01 00 09 - Secretariat 2070 - Other Administr 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-630	-630
12 2070 00 107 01 01 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 01 - Puducherry Region													
01 - Salaries	91059										91059	1553774	1644833

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11 - Domestic T.E.	5134										5134	12675	17809
50 - O. C.	8852081										8852081	25285362	34137443
12 2070 00 107 01 02 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 02 - Karaikal Region													
50 - O. C.								1290121			1290121	3752504	5042625
12 2070 00 107 01 03 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 03 - Mahe Region													
50 - O. C.									740065		740065	2051063	2791128
12 2070 00 107 01 04 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 04 - Yanam Region													
50 - O. C.										707945	707945	2007558	2715503
12 2070 00 108 01 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	420928										420928	1515170	1936098

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13 - O.E.											0	1000	1000
30 - Other Contractual											0	66742	66742
12 2070 00 108 01 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 04 -													
02 - Wages										20832	20832	83046	103878
12 2070 00 108 03 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Puducherry Region													
01 - Salaries	7276266	-3181									7273085	29944259	37217344
06 - Medical Treatment	20500										20500	133973	154473
11 - Domestic T.E.	15138										15138	49979	65117
13 - O.E.	36983										36983	132393	169376
21 - Supplies & Materi	1007700										1007700	0	1007700
24 - P.O.L.	97111										97111	44403	141514
27 - Minor Works, Main											0	2900	2900
50 - O. C.											0	13540	13540
12 2070 00 108 03 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 02 - Karaikal Region													
01 - Salaries								978403			978403	5748168	6726571

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11 - Domestic T.E.											0	11550	11550
13 - O.E.								4310			4310	24797	29107
24 - P.O.L.								8391			8391	66168	74559
12 2070 00 108 03 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 03 - Mahe Region													
01 - Salaries									316952		316952	2187421	2504373
13 - O.E.											0	6700	6700
24 - P.O.L.									4660		4660	9316	13976
12 2070 00 108 03 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 04 - Yanam Region													
01 - Salaries										525849	525849	2125212	2651061
13 - O.E.											0	8000	8000
12 2070 00 108 08 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	5004										5004	15009	20013
12 2070 00 108 08 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								19564			19564	6665	26229

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12 2070 00 108 08 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	10972	10972
12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1115	1115	3390	4505
19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	387816										387816	1533691	1921507
02 - Wages	76608										76608	228306	304914
13 - O.E.	31500										31500	8850	40350
30 - Other Contractual	211395										211395	479505	690900
19 2070 00 115 01 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 06 - New Delhi Region													
01 - Salaries	2181325										2181325	8694670	10875995

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06 - Medical Treatment	36531										36531	61159	97690
11 - Domestic T.E.											0	100254	100254
13 - O.E.	942080										942080	1594844	2536924
30 - Other Contractual	745042										745042	1204362	1949404
19 2070 00 115 04 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 04 - Payment of Curren 06 - New Delhi Region													
13 - O.E.	416969										416969	965521	1382490
Major Head Total	29537020	-3181						2811629	1061677	1255741	34662886	120638803	155301689
15 2071 01 101 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 101 - Superannuation a 01 - Superannuation an 07 - All Regions													
04 - Pensionary Charge	248698101	151016112					20202956	7816239			427733408	1490436603	1918170011
15 2071 01 102 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	66473680										66473680	264436290	330909970

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15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	68004642							98000			68102642	252800458	320903100
15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	67302481	-9425						3222691		-120197	70395550	387202196	457597746
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge	33346										33346	31023	64369
15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2312500										2312500	9325000	11637500

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15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	30814575							7784883		295320	38894778	1597233	40492011
15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge		-175856					52664616	-7087		-16867	52464806	200199375	252664181
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.											0	536913	536913
15 2071 01 911 02 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -				-130769			-12714472				-12845241	-1721772	-14567013

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Major Head Total	483639325	150830831		-130769			60153100	18914726		158256	713565469	2604843319	3318408788
19 2075 00 800 01 01 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Puducherry Region													
50 - O. C.	310250										310250	811648	1121898
19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region													
50 - O. C.								546823			546823	211160	757983
19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.										18650	18650	0	18650

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Major Head Total	310250							546823		18650	875723	1022808	1898531
17 2202 01 101 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 01 - Boys and Girls Pr 01 - Puducherry Region													
01 - Salaries							13604				13604	0	13604
17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region													
01 - Salaries	5070808						60667				5131475	20751353	25882828
13 - O.E.											0	41312	41312
17 2202 01 101 02 02 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 02 - Karaikal Region													
01 - Salaries								500910			500910	2185998	2686908

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17 2202 01 101 02 03 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 03 - Mahe Region													
01 - Salaries									560128		560128	2256088	2816216
17 2202 01 101 02 04 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 04 - Yanam Region													
01 - Salaries										1010748	1010748	4040506	5051254
17 2202 01 108 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 01 - Puducherry Region													
21 - Supplies & Materi	14477600										14477600	37257588	51735188
17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi											0	9088047	9088047

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17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi											0	1833591	1833591
17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi											0	294350	294350
17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi	6899500										6899500	12031076	18930576
17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi											0	3436763	3436763

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17 2202 01 789 03 04 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 04 - Yanam Region													
21 - Supplies & Materi											0	0	0
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	148963441			-37485			1800				148927756	568073299	717001055
02 - Wages	2983398										2983398	11720568	14703966
06 - Medical Treatment	304300										304300	1312001	1616301
11 - Domestic T.E.	122920										122920	254325	377245
13 - O.E.	93814										93814	188823	282637
50 - O. C.	249350										249350	0	249350
17 2202 01 800 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 02 - Karaikal Region													
01 - Salaries								41953849			41953849	147440527	189394376
02 - Wages								1354080			1354080	5390730	6744810
11 - Domestic T.E.								6850			6850	31747	38597

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13 - O.E.								2030			2030	0	2030
50 - O. C.								79500			79500	0	79500
17 2202 01 800 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 03 - Mahe Region													
01 - Salaries									5391787		5391787	22347697	27739484
02 - Wages									104160		104160	415230	519390
13 - O.E.									12820		12820	10188	23008
14 - Rent,Rates & Taxe											0	144388	144388
21 - Supplies & Materi									4400		4400	0	4400
50 - O. C.									25000		25000	0	25000
17 2202 01 800 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 04 - Yanam Region													
01 - Salaries										9668726	9668726	38104090	47772816
02 - Wages										499968	499968	1989072	2489040
06 - Medical Treatment											0	21188	21188
11 - Domestic T.E.										14105	14105	38426	52531
30 - Other Contractual										297360	297360	1189440	1486800
50 - O. C.										48850	48850	96136	144986
17 2202 01 800 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 02 - Implementation of 01 - Puducherry Region													
01 - Salaries	533176										533176	2542017	3075193

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13 - O.E.	3952										3952	0	3952
17 2202 01 800 04 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 04 - National Programm 01 - Puducherry Region													
50 - O. C.	153268										153268	3285145	3438413
17 2202 01 800 06 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 01 - Puducherry Region													
13 - O.E.											0	176000	176000
50 - O. C.	380664										380664	7759744	8140408
17 2202 01 800 06 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 02 - Karaikal Region													
50 - O. C.								110065			110065	1581868	1691933
17 2202 01 911 01 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -			-10000				-1800				-11800	-240845	-252645

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17 2202 01 911 02 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -											0	-308	-308
17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Puducherry Region													
13 - O.E.	1093										1093	0	1093
17 2202 02 004 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Puducherry Region													
01 - Salaries	86355										86355	339538	425893
50 - O. C.											0	0	0
17 2202 02 101 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries											0	-13604	-13604

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17 2202 02 101 02 04 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 02 - Office of the Del 04 - Yanam Region													
01 - Salaries										365760	365760	1718328	2084088
02 - Wages										29512	29512	117619	147131
13 - O.E.										2550	2550	13000	15550
17 2202 02 101 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	2053406						6615				2060021	8110674	10170695
11 - Domestic T.E.	3858										3858	10224	14082
13 - O.E.	26671										26671	69251	95922
17 2202 02 101 03 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								700128			700128	2795028	3495156
13 - O.E.											0	11548	11548
17 2202 02 101 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 01 - Puducherry Region													
01 - Salaries	2876505						-6615				2869890	12204287	15074177

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13 - O.E.	49429										49429	93738	143167
17 2202 02 101 06 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 02 - Karaikal Region													
01 - Salaries								939921			939921	3696539	4636460
13 - O.E.								28384			28384	184647	213031
21 - Supplies & Materi											0	14962	14962
17 2202 02 101 06 03 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 03 - Mahe Region													
01 - Salaries									546348		546348	2157213	2703561
13 - O.E.									11310		11310	1780	13090
17 2202 02 109 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 06 - Maintenance of Pl 01 - Puducherry Region													
01 - Salaries	201393										201393	802016	1003409
17 2202 02 109 09 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 01 - Puducherry Region													
01 - Salaries	1931721										1931721	7947302	9879023

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17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								975477			975477	3493941	4469418
11 - Domestic T.E.								2100			2100	1600	3700
13 - O.E.											0	690	690
17 2202 02 109 09 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 03 - Mahe Region													
01 - Salaries									409639		409639	1643962	2053601
17 2202 02 109 11 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 11 - Improvements of S 02 - Karaikal Region													
20 - Other Admv.Expens											0	0	0
17 2202 02 109 17 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Puducherry Region													
01 - Salaries	48220847	-227314									47993533	193321392	241314925

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02 - Wages	1192128										1192128	4650714	5842842
06 - Medical Treatment	678467										678467	0	678467
11 - Domestic T.E.	41235										41235	19199	60434
13 - O.E.	146970										146970	138125	285095
21 - Supplies & Materi	56480										56480	117669	174149
28 - PP&SS,Fees to Art		-5759									-5759	171140	165381
31 - Grants-in-Aid	5000000										5000000	0	5000000
50 - O. C.	120000										120000	0	120000
17 2202 02 109 17 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								12590554			12590554	50293314	62883868
02 - Wages								19488			19488	51354	70842
06 - Medical Treatment									0		0	6952	6952
11 - Domestic T.E.								10345			10345	10815	21160
13 - O.E.								24053			24053	80506	104559
21 - Supplies & Materi								3453			3453	18870	22323
28 - PP&SS,Fees to Art								59361			59361	0	59361
50 - O. C.									0		0	0	0
17 2202 02 109 17 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 03 - Mahe Region													
01 - Salaries									8109287		8109287	33100698	41209985
02 - Wages									62496		62496	249138	311634
11 - Domestic T.E.									30094		30094	92420	122514
13 - O.E.									8863		8863	16214	25077
50 - O. C.									14500		14500	0	14500
17 2202 02 109 17 04 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 04 - Yanam Region													
01 - Salaries										180480	180480	717066	897546

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17 2202 02 109 18 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 01 - Puducherry Region													
01 - Salaries	66128982		-2052								66126930	260927598	327054528
02 - Wages	937440										937440	3587946	4525386
06 - Medical Treatment											0	61457	61457
11 - Domestic T.E.	39892										39892	56066	95958
13 - O.E.	260739										260739	593197	853936
21 - Supplies & Materi	32755										32755	0	32755
28 - PP&SS,Fees to Art											0	35510	35510
50 - O. C.											0	25350	25350
17 2202 02 109 18 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 02 - Karaikal Region													
01 - Salaries								17551929			17551929	66989645	84541574
02 - Wages								270816			270816	1082550	1353366
06 - Medical Treatment								23157			23157	30876	54033
11 - Domestic T.E.								4000			4000	30570	34570
13 - O.E.								16000			16000	17000	33000
30 - Other Contractual								142267			142267	525871	668138
17 2202 02 109 18 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 03 - Mahe Region													
01 - Salaries									5907522		5907522	23772554	29680076

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02 - Wages									62496		62496	249138	311634
13 - O.E.									8776		8776	4800	13576
50 - O. C.									4000		4000	0	4000
17 2202 02 109 18 04 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 04 - Yanam Region													
01 - Salaries										6546429	6546429	25761941	32308370
02 - Wages										207648	207648	827772	1035420
06 - Medical Treatment											0	82197	82197
11 - Domestic T.E.											0	14637	14637
50 - O. C.											0	5725	5725
17 2202 02 110 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 01 - Puducherry Region													
36 - Grant In Aid Sala	32764547	-268216									32496331	61349091	93845422
17 2202 02 110 01 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala								19318629			19318629	-1003521	18315108

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17 2202 02 110 01 04 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 04 - Yanam Region													
36 - Grant In Aid Sala										342793	342793	3379674	3722467
17 2202 02 110 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 01 - Puducherry Region													
36 - Grant In Aid Sala	4017681										4017681	574631	4592312
17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala								1777222			1777222	-88862	1688360
17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-240									-240	-285217	-285457

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17 2202 02 911 02 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -		-27437						-16200			-43637	-34115	-77752
17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	8343821										8343821	31604576	39948397
02 - Wages	187488										187488	733302	920790
13 - O.E.	15677										15677	37439	53116
30 - Other Contractual	609384										609384	0	609384
17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region													
01 - Salaries	17315260						28773				17344033	66823603	84167636
02 - Wages	196224										196224	794670	990894
13 - O.E.	47440										47440	109859	157299
50 - O. C.											0	0	0
17 2202 03 103 05 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 05 - Bharathidasan Gov 01 - Puducherry Region													
01 - Salaries	17133925										17133925	66903669	84037594

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02 - Wages	145824										145824	581322	727146
06 - Medical Treatment											0	2548	2548
13 - O.E.	174559										174559	286354	460913
30 - Other Contractual	324344										324344	0	324344
17 2202 03 103 06 03 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 06 - Mahatma Gandhi Go 03 - Mahe Region													
01 - Salaries									7957294		7957294	29647980	37605274
02 - Wages									41664		41664	172584	214248
13 - O.E.									45233		45233	6076	51309
50 - O. C.									118000		118000	0	118000
17 2202 03 103 07 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 07 - S.T.P.P. Governme 04 - Yanam Region													
01 - Salaries										1823308	1823308	7255340	9078648
02 - Wages										62496	62496	249138	311634
11 - Domestic T.E.										4740	4740	0	4740
13 - O.E.										7580	7580	16068	23648
50 - O. C.										31018	31018	32874	63892
17 2202 03 103 08 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 08 - Avvaiyar Governme 02 - Karaikal Region													
01 - Salaries								5960712			5960712	22050023	28010735

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02 - Wages								48180			48180	159576	207756
13 - O.E.								27233			27233	79359	106592
21 - Supplies & Materi								7026			7026	13841	20867
30 - Other Contractual								133794			133794	340000	473794
34 - Schol.& Stipend								7266			7266	14532	21798
50 - O. C.											0	0	0
17 2202 03 103 09 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 09 - Dr. S.R.K. Govern 04 - Yanam Region													
01 - Salaries										4057215	4057215	15691810	19749025
02 - Wages										186392	186392	744575	930967
06 - Medical Treatment										30157	30157	0	30157
11 - Domestic T.E.										14073	14073	8245	22318
13 - O.E.										68079	68079	53527	121606
21 - Supplies & Materi										47120	47120	33450	80570
50 - O. C.											0	24114	24114
17 2202 03 103 25 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 25 - Dr.Ambedkar Gover 01 - Puducherry Region													
01 - Salaries	1944189										1944189	7388689	9332878
02 - Wages	385060										385060	1564480	1949540
11 - Domestic T.E.	846										846	3606	4452
13 - O.E.	20174										20174	29817	49991
50 - O. C.											0	0	0
17 2202 03 103 29 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 29 - Arignar Anna Gove 02 - Karaikal Region													
01 - Salaries								6571908			6571908	25126349	31698257

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06 - Medical Treatment											0	3870	3870
11 - Domestic T.E.								4130			4130	19740	23870
13 - O.E.								9200			9200	87337	96537
21 - Supplies & Materi								29954			29954	83633	113587
30 - Other Contractual								956834			956834	0	956834
17 2202 03 103 30 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 30 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	800000	800000
36 - Grant In Aid Sala	11047700										11047700	35064000	46111700
17 2202 03 103 30 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 30 - Financial assista 02 - Karaikal Region													
31 - Grants-in-Aid											0	200000	200000
36 - Grant In Aid Sala								1320000			1320000	5265376	6585376
17 2202 03 103 31 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	199681										199681	1130407	1330088

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17 2202 03 103 31 03 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2017		2017	107561	109578
17 2202 03 103 31 04 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 31 - Payment of Curren 04 - Yanam Region													
13 - O.E.										3536	3536	102407	105943
17 2202 03 103 32 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								37543			37543	100612	138155
17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								144708			144708	1059	145767

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17 2202 03 107 01 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 01 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend											0	0	0
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend	64550000										64550000	0	64550000
17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -							-28773	-136			-28909	-124759	-153668
17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	113009										113009	447336	560345

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13 - O.E.	2145										2145	3400	5545
17 2202 04 200 03 01													
17 - Education													
2202 - General Educati													
04 - Adult Education													
200 - Other Adult Educ													
03 - Adult Education													
01 - Puducherry Region													
01 - Salaries	353422										353422	1749608	2103030
06 - Medical Treatment	1974										1974	10005	11979
13 - O.E.	1989										1989	2000	3989
17 2202 05 789 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
789 - Special Componen													
01 - Setting up of off													
01 - Puducherry Region													
50 - O. C.	9300										9300	27900	37200
17 2202 05 800 01 01													
17 - Education													
2202 - General Educati													
05 - Language Developm													
800 - Other Expenditur													
01 - Setting up of off													
01 - Puducherry Region													
01 - Salaries	171306										171306	659258	830564
11 - Domestic T.E.	937										937	12400	13337
13 - O.E.											0	46200	46200
20 - Other Admv.Expens	90000										90000	0	90000
50 - O. C.											0	142100	142100

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17 2202 80 001 01 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 01 - Directorate of Sc 01 - Puducherry Region													
01 - Salaries	6631359										6631359	26333455	32964814
06 - Medical Treatment	8800										8800	53595	62395
11 - Domestic T.E.	67631										67631	81140	148771
13 - O.E.	150366										150366	460272	610638
26 - Advertising & Pub											0	50350	50350
28 - PP&SS,Fees to Art	24500										24500	238500	263000
30 - Other Contractual	550215										550215	1135601	1685816
17 2202 80 001 06 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 06 - Land Acquisition 01 - Puducherry Region													
01 - Salaries	413204										413204	1535458	1948662
11 - Domestic T.E.	3200										3200	0	3200
17 2202 80 001 07 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1383894										1383894	3566956	4950850

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17 2202 80 001 07 02 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								502225			502225	470893	973118
17 2202 80 001 07 03 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									100562		100562	126105	226667
17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1222654	1222654	755007	1977661
17 2202 80 800 01 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Puducherry Region													
01 - Salaries	259509										259509	1032639	1292148

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13 - O.E.	8105										8105	15913	24018
17 2202 80 800 01 02													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
02 - Karaikal Region													
02 - Wages								99000			99000	393000	492000
17 2202 80 800 01 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
03 - Mahe Region													
02 - Wages									35419		35419	153386	188805
17 2202 80 800 01 04													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
01 - Jawahar Bal Bhava													
04 - Yanam Region													
02 - Wages										66900	66900	269728	336628
17 2202 80 800 02 01													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
02 - Development of Ja													
01 - Puducherry Region													
01 - Salaries	1680646										1680646	6641234	8321880

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13 - O.E.	2400										2400	0	2400
21 - Supplies & Materi											0	3800	3800
50 - O. C.											0	595190	595190
17 2202 80 800 03 03													
17 - Education													
2202 - General Educati													
80 - General													
800 - Other expenditur													
03 - Opening of Bal Bh													
03 - Mahe Region													
02 - Wages									52529		52529	214776	267305
17 2202 80 911 01 00													
17 - Education													
2202 - General Educati													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-18000	-18000
32 2202 01 800 02 01													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					80600						80600	250000	330600
32 2202 01 800 02 02													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educat													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					154000						154000	245392	399392

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32 2202 01 800 02 03 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					42000						42000	41000	83000
32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	41000	41000
32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					190000						190000	141116	331116
32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					125000						125000	125000	250000

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32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	207909	207909
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					99000						99000	166000	265000
32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					183767						183767	312000	495767
32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					5782						5782	111175	116957

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32 2202 03 103 02 04 32 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region 27 - Minor Works, Main											0	375160	375160
Major Head Total	481674292	-528966	-12052	-37485	880149		74271	114307945	29626344	26840197	652824695	2054781713	2707606408
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region 01 - Salaries 11 - Domestic T.E. 13 - O.E. 26 - Advertising & Pub 28 - PP&SS,Fees to Art 50 - O. C. 17 2203 00 001 03 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region 13 - O.E.	1457628 21120 58833 47000 20000 20604										1457628 21120 58833 0 47000 20000 20604	6195071 53302 208281 20790 1641666 0 24654	7652699 74422 267114 20790 1688666 20000 45258

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17 2203 00 103 01 01 17 - Education 2203 - Technical Educa 00 - 103 - Technical school 01 - Government Techni 01 - Puducherry Region													
01 - Salaries	1358405										1358405	5377216	6735621
06 - Medical Treatment											0	5895	5895
13 - O.E.	3801										3801	6651	10452
17 2203 00 105 01 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 01 - Motilal Nehru Gov 01 - Puducherry Region													
01 - Salaries	5169799										5169799	20599039	25768838
13 - O.E.	56108										56108	126832	182940
21 - Supplies & Materi	16782										16782	253792	270574
30 - Other Contractual	364896										364896	0	364896
17 2203 00 105 03 03 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 03 - Junior Technical 03 - Mahe Region													
01 - Salaries									57386		57386	215816	273202
17 2203 00 105 10 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 10 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	2000000	2000000

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36 - Grant In Aid Sala	19506000										19506000	67593000	87099000
17 2203 00 112 05 01													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala	62007462										62007462	73394866	135402328
17 2203 00 112 06 02													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
06 - Financial Assista													
02 - Karaikal Region													
31 - Grants-in-Aid											0	300000	300000
36 - Grant In Aid Sala								7500000			7500000	7000000	14500000
17 2203 00 911 01 00													
17 - Education													
2203 - Technical Educa													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-20	-20
Major Head Total	90108438							7500000	57386		97665824	185016851	282682675
17 2204 00 101 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
01 - Puducherry Region													
01 - Salaries	1376020										1376020	5635410	7011430

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11 - Domestic T.E.	10600										10600	48617	59217
13 - O.E.	3261										3261	36017	39278
31 - Grants-in-Aid											0	3000000	3000000
36 - Grant In Aid Sala											0	6562500	6562500
50 - O. C.		-1041755						-8375	500		-1049630	2012411	962781
17 2204 00 101 03 02													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries											0	388969	388969
50 - O. C.											0	26900	26900
17 2204 00 101 03 03													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
03 -													
50 - O. C.											0	196810	196810
17 2204 00 101 03 04													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
04 - Yanam Region													
13 - O.E.										142650	142650	0	142650
50 - O. C.											0	49760	49760

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17 2204 00 102 01 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 01 - Puducherry Region													
01 - Salaries	2492854										2492854	9913426	12406280
06 - Medical Treatment	5970										5970	8863	14833
13 - O.E.	88611						38563				127174	237190	364364
20 - Other Admv.Expens	564678	-5172					-38272				521234	408027	929261
30 - Other Contractual											0	10519	10519
50 - O. C.	245045										245045	490015	735060
17 2204 00 102 01 02 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 02 - Karaikal Region													
01 - Salaries								250925			250925	1311775	1562700
14 - Rent,Rates & Taxe								71492			71492	0	71492
50 - O. C.								-39695			-39695	155732	116037
17 2204 00 102 03 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 03 - Bharat Scouts and 01 - Puducherry Region													
01 - Salaries	37730										37730	146824	184554

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20 - Other Admv.Expens											0	277425	277425
17 2204 00 102 06 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Puducherry Region													
01 - Salaries	86412										86412	346010	432422
13 - O.E.											0	3291	3291
17 2204 00 911 01 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -		-76578					-291		-500		-77369	-507019	-584388
17 2204 00 911 02 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -											0	-4076	-4076
Major Head Total	4911181	-1123505						274347		142650	4204673	30755396	34960069
17 2205 00 001 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Puducherry Region													
01 - Salaries	269506										269506	748260	1017766

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11 - Domestic T.E.	613										613	0	613
13 - O.E.	41040										41040	30155	71195
17 2205 00 001 03 01 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	114917										114917	288740	403657
17 2205 00 001 03 02 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1415			1415	136632	138047
17 2205 00 001 03 03 17 - Education 2205 - Art and Culture 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1864		1864	3387	5251
17 2205 00 101 01 01 17 - Education 2205 - Art and Culture 00 - 101 - Fine Arts Educat 01 - Financial Assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	300000	300000

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36 - Grant In Aid Sala											0	14881248	14881248
17 2205 00 102 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
01 - Puducherry Region													
50 - O. C.	486050										486050	1477300	1963350
17 2205 00 102 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
02 - Karaikal Region													
50 - O. C.								41500			41500	76400	117900
17 2205 00 102 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
03 - Promotion of Cult													
01 - Puducherry Region													
01 - Salaries	45034										45034	174514	219548
17 2205 00 102 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
05 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	200000	200000

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36 - Grant In Aid Sala											0	4902500	4902500
17 2205 00 104 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
104 - Archives													
01 - Pondicherry Archi													
01 - Puducherry Region													
01 - Salaries	346246										346246	1405052	1751298
17 2205 00 105 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Puducherry Region													
01 - Salaries	2702391										2702391	11052912	13755303
11 - Domestic T.E.	500										500	0	500
14 - Rent,Rates & Taxe	115372										115372	590513	705885
21 - Supplies & Materi	151845										151845	292616	444461
30 - Other Contractual	44032										44032	125360	169392
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								654788			654788	2741660	3396448
06 - Medical Treatment											0	1300	1300
13 - O.E.											0	10451	10451

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14 - Rent,Rates & Taxe											0	196410	196410
21 - Supplies & Materi											0	4556	4556
34 - Schol.& Stipend								29064			29064	0	29064
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									66854		66854	270734	337588
06 - Medical Treatment											0	7501	7501
14 - Rent,Rates & Taxe									11991		11991	53961	65952
21 - Supplies & Materi									15570		15570	42795	58365
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										78996	78996	311610	390606
13 - O.E.										5000	5000	0	5000
21 - Supplies & Materi										13373	13373	0	13373
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1424008										1424008	5540727	6964735

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21 - Supplies & Materi	151920										151920	273929	425849
30 - Other Contractual	308224										308224	462336	770560
34 - Schol.& Stipend	85981										85981	16876	102857
17 2205 00 107 01 01 17 - Education 2205 - Art and Culture 00 - 107 - Museums 01 - Archaeological Mu 01 - Puducherry Region													
20 - Other Admv.Expens		-773									-773	0	-773
17 2205 00 107 08 01 17 - Education 2205 - Art and Culture 00 - 107 - Museums 08 - Setting Up, Promo 01 - Puducherry Region													
50 - O. C.	297683										297683	0	297683
17 2205 00 107 09 01 17 - Education 2205 - Art and Culture 00 - 107 - Museums 09 - Museums in U.T. o 01 - Puducherry Region													
01 - Salaries	618566										618566	2426415	3044981
13 - O.E.											0	98670	98670
20 - Other Admv.Expens	77139										77139	133627	210766
30 - Other Contractual	242176										242176	726528	968704
17 2205 00 789 04 01 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 04 - Financial assista 01 - Puducherry Region													
50 - O. C.	51850										51850	152900	204750

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17 2205 00 789 04 02 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 04 - Financial assista 02 - Karaikal Region													
50 - O. C.								4950			4950	3300	8250
17 2205 00 789 05 01 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 01 - Puducherry Region													
21 - Supplies & Materi	110630										110630	380388	491018
17 2205 00 789 05 02 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 02 - Karaikal Region													
21 - Supplies & Materi								104321			104321	80045	184366
17 2205 00 789 05 04 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 04 - Yanam Region													
21 - Supplies & Materi										25049	25049	0	25049

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17 2205 00 800 01 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 01 - Puducherry Region													
20 - Other Admv.Expens		-4314									-4314	650000	645686
17 2205 00 800 01 02 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 02 - Karaikal Region													
20 - Other Admv.Expens											0	33680	33680
17 2205 00 800 01 04 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 04 - Yanam Region													
20 - Other Admv.Expens											0	31000	31000
32 2205 00 001 02 02 32 - Building Programm 2205 - Art and Culture 00 - 001 - Direction and Ad 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	2037	2037

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32 2205 00 105 02 02 32 - Building Programm 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Maintenance of Pu 02 - Karaikal Region													
27 - Minor Works, Main					1000						1000	23005	24005
32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	112597	112597
Major Head Total	7685723	-5087			1000			836038	96279	122418	8736371	51474627	60210998
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region													
01 - Salaries	3262126										3262126	13321651	16583777

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06 - Medical Treatment											0	20000	20000
11 - Domestic T.E.	10565										10565	10410	20975
13 - O.E.	71598										71598	209343	280941
21 - Supplies & Materi		-408									-408	0	-408
24 - P.O.L.											0	54663	54663
26 - Advertising & Pub	23318										23318	288279	311597
30 - Other Contractual	1436851										1436851	3448943	4885794
50 - O. C.	19895										19895	0	19895
50 - O. C.(C)	83413										83413	0	83413
18 2210 01 001 03 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	633946										633946	2597252	3231198
06 - Medical Treatment											0	1009	1009
18 2210 01 001 07 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 07 - National Iodine D 01 - Puducherry Region													
13 - O.E.	2762										2762	8225	10987
18 2210 01 001 08 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 08 - Office of the Dep 01 - Puducherry Region													
13 - O.E.	13636										13636	25576	39212

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24 - P.O.L.											0	6520	6520
18 2210 01 001 08 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								4991342			4991342	19370508	24361850
06 - Medical Treatment											0	14369	14369
11 - Domestic T.E.								41094			41094	162478	203572
13 - O.E.								24779			24779	28143	52922
24 - P.O.L.								1667			1667	11157	12824
28 - PP&SS,Fees to Art								220000			220000	664258	884258
30 - Other Contractual								105252			105252	0	105252
18 2210 01 001 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4126899										4126899	13404636	17531535
18 2210 01 001 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								11417			11417	573022	584439

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18 2210 01 001 09 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - O.E.									38027		38027	207729	245756
18 2210 01 001 09 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - O.E.										4063	4063	2291971	2296034
18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	7949310										7949310	29380957	37330267
11 - Domestic T.E.	82215										82215	357609	439824
13 - O.E.	43080										43080	36732	79812
21 - Supplies & Materi	372971	-630									372341	476611	848952
24 - P.O.L.											0	3426	3426
27 - Minor Works, Main											0	4915	4915
28 - PP&SS,Fees to Art	231000										231000	812332	1043332
50 - O. C.											0	8719	8719

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18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	10162439										10162439	40504899	50667338
06 - Medical Treatment	27715										27715	654	28369
13 - O.E.	96113										96113	267187	363300
14 - Rent,Rates & Taxe	18432										18432	55296	73728
21 - Supplies & Materi	2199173										2199173	4734167	6933340
28 - PP&SS,Fees to Art	197419										197419	765505	962924
18 2210 01 102 05 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 02 - Karaikal Region													
01 - Salaries								424896			424896	1670026	2094922
13 - O.E.								6240			6240	2660	8900
21 - Supplies & Materi								45810			45810	373987	419797
28 - PP&SS,Fees to Art								28387			28387	154838	183225
18 2210 01 102 05 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 03 - Mahe Region													
01 - Salaries									798958		798958	3026360	3825318

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13 - O.E.									3675		3675	5000	8675
14 - Rent,Rates & Taxe									39704		39704	19852	59556
21 - Supplies & Materi											0	27094	27094
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										556755	556755	2189818	2746573
11 - Domestic T.E.										6699	6699	26796	33495
13 - O.E.										3294	3294	6946	10240
21 - Supplies & Materi											0	144637	144637
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	78975493										78975493	315437587	394413080
06 - Medical Treatment											0	103029	103029
11 - Domestic T.E.	612417										612417	2349269	2961686
13 - O.E.	183958										183958	73108	257066
21 - Supplies & Materi	3141060	-459									3140601	9117048	12257649
24 - P.O.L.											0	63742	63742
27 - Minor Works, Main	19550										19550	572593	592143
28 - PP&SS,Fees to Art	1225713										1225713	4846996	6072709
34 - Schol.& Stipend	2779499										2779499	15812789	18592288
50 - O. C.	173508										173508	685841	859349
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 -													
01 - Salaries								29644265			29644265	122471268	152115533

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06 - Medical Treatment											0	6230	6230
11 - Domestic T.E.								198285			198285	797206	995491
13 - O.E.								87124			87124	136288	223412
21 - Supplies & Materi								1363102			1363102	1981674	3344776
24 - P.O.L.								5352			5352	158088	163440
27 - Minor Works, Main								120655			120655	13125	133780
28 - PP&SS,Fees to Art								127500			127500	2850890	2978390
34 - Schol.& Stipend								23874			23874	88698	112572
18 2210 01 110 01 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 01 - General Hospital 03 - Mahe Region													
01 - Salaries									12323607		12323607	48892846	61216453
06 - Medical Treatment									250851		250851	61144	311995
11 - Domestic T.E.									104049		104049	403234	507283
13 - O.E.									64858		64858	81473	146331
21 - Supplies & Materi									1501004		1501004	2091716	3592720
24 - P.O.L.									6970		6970	0	6970
27 - Minor Works, Main									26220		26220	7490	33710
28 - PP&SS,Fees to Art									627998		627998	1850025	2478023
30 - Other Contractual									50094		50094	125148	175242
18 2210 01 110 01 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 01 - General Hospital 04 - Yanam Region													
01 - Salaries										10110139	10110139	40634802	50744941
02 - Wages										29512	29512	117619	147131
06 - Medical Treatment											0	51099	51099
11 - Domestic T.E.										86537	86537	347970	434507
13 - O.E.										41021	41021	131826	172847
21 - Supplies & Materi										1236006	1236006	1444850	2680856
24 - P.O.L.										72438	72438	124135	196573

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28 - PP&SS,Fees to Art										450164	450164	1466455	1916619
30 - Other Contractual										499103	499103	0	499103
50 - O. C.										26040	26040	189646	215686
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Puducherry Region													
01 - Salaries	35716004	-883									35715121	154226165	189941286
06 - Medical Treatment	159788										159788	0	159788
11 - Domestic T.E.	365975										365975	1470599	1836574
13 - O.E.	132159										132159	254262	386421
21 - Supplies & Materi	74700	-58									74642	1187146	1261788
24 - P.O.L.	35340										35340	27660	63000
27 - Minor Works, Main											0	932439	932439
28 - PP&SS,Fees to Art	477418										477418	771343	1248761
30 - Other Contractual	4910983										4910983	9821966	14732949
34 - Schol.& Stipend	20829										20829	3348297	3369126
50 - O. C.	134737										134737	199425	334162
18 2210 01 110 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Puducherry Region													
01 - Salaries	1394689										1394689	5498243	6892932
13 - O.E.	3709										3709	1895	5604
21 - Supplies & Materi	15074										15074	29118	44192
28 - PP&SS,Fees to Art	36000										36000	118710	154710
18 2210 01 110 04 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Puducherry Region													
01 - Salaries	6992767	-13873									6978894	27220484	34199378

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06 - Medical Treatment											0	10848	10848
11 - Domestic T.E.	15590										15590	62360	77950
13 - O.E.	124154										124154	329995	454149
21 - Supplies & Materi	43877										43877	1263881	1307758
24 - P.O.L.	2404										2404	17979	20383
27 - Minor Works, Main	12903										12903	6120	19023
28 - PP&SS,Fees to Art	227494										227494	729913	957407
30 - Other Contractual											0	40468	40468
34 - Schol.& Stipend											0	47235	47235
18 2210 01 110 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Puducherry Region													
01 - Salaries	2241460										2241460	8994631	11236091
06 - Medical Treatment	1160										1160	0	1160
13 - O.E.	50700										50700	125457	176157
21 - Supplies & Materi	4094159										4094159	16827968	20922127
24 - P.O.L.											0	6876	6876
18 2210 01 110 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
02 -													
13 - O.E.								9180			9180	4146	13326
21 - Supplies & Materi								104907			104907	490913	595820
24 - P.O.L.											0	2876	2876
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	499470										499470	1965308	2464778

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11 - Domestic T.E.	6303										6303	25212	31515
21 - Supplies & Materi											0	16704	16704
24 - P.O.L.	4910										4910	9323	14233
18 2210 01 110 18 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Puducherry Region													
01 - Salaries	427287										427287	1692695	2119982
11 - Domestic T.E.	6699										6699	26796	33495
18 2210 01 110 18 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries								182832			182832	588139	770971
28 - PP&SS,Fees to Art								40000			40000	117419	157419
18 2210 01 789 05 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
05 - Government Pharma													
01 - Puducherry Region													
21 - Supplies & Materi	851										851	0	851
18 2210 01 789 06 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
01 - Puducherry Region													
21 - Supplies & Materi	1136874										1136874	259787	1396661

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18 2210 01 789 06 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 02 -													
21 - Supplies & Materi								443156			443156	226886	670042
18 2210 01 789 07 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 07 - Rajiv Gandhi Gove 01 - Puducherry Region													
13 - O.E.	227857										227857	150699	378556
21 - Supplies & Materi	1367883										1367883	976754	2344637
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 00 -											0	-89	-89
18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1276934										1276934	5048045	6324979

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14 - Rent,Rates & Taxe	11184										11184	33552	44736
28 - PP&SS,Fees to Art	269677										269677	1088430	1358107
18 2210 02 101 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
02 - Karaikal Region													
01 - Salaries								105690			105690	468975	574665
13 - O.E.											0	3950	3950
21 - Supplies & Materi								29758			29758	83292	113050
28 - PP&SS,Fees to Art								40000			40000	117419	157419
18 2210 02 101 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									125978		125978	613861	739839
21 - Supplies & Materi											0	155332	155332
28 - PP&SS,Fees to Art									228086		228086	322495	550581
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										81315	81315	324558	405873

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13 - O.E.											0	13930	13930
21 - Supplies & Materi										45108	45108	90509	135617
28 - PP&SS,Fees to Art										42581	42581	114839	157420
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	41100										41100	166260	207360
13 - O.E.	125629										125629	41250	166879
28 - PP&SS,Fees to Art	117419										117419	472129	589548
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid											0	400000	400000
36 - Grant In Aid Sala											0	9248046	9248046
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	599662										599662	2430790	3030452
11 - Domestic T.E.	17705										17705	13398	31103

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30 - Other Contractual											0	614939	614939
50 - O. C.											0	9000	9000
18 2210 02 101 08 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1390										1390	34098	35488
18 2210 02 101 08 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1804		1804	4248	6052
18 2210 02 101 08 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										3292	3292	9213	12505
18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	269290										269290	1202500	1471790

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28 - PP&SS,Fees to Art	40000										40000	149548	189548
18 2210 02 102 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
02 -													
01 - Salaries								41100			41100	166260	207360
28 - PP&SS,Fees to Art								40000			40000	116129	156129
18 2210 02 102 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 -													
21 - Supplies & Materi									9900		9900	0	9900
28 - PP&SS,Fees to Art									77419		77419	117419	194838
18 2210 02 102 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 -													
01 - Salaries										186630	186630	738810	925440
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	1091268										1091268	4311673	5402941

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28 - PP&SS,Fees to Art	280000										280000	1032976	1312976
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								41100			41100	166260	207360
21 - Supplies & Materi								42853			42853	206717	249570
28 - PP&SS,Fees to Art								36000			36000	121429	157429
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								41100			41100	166260	207360
21 - Supplies & Materi								35662			35662	166339	202001
28 - PP&SS,Fees to Art								40000			40000	117419	157419
18 2210 02 800 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
01 - National Mission													
01 - Puducherry Region													
50 - O. C.	11645000										11645000	0	11645000
18 2210 03 101 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Puducherry Region													
14 - Rent,Rates & Taxe	111635										111635	167516	279151

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18 2210 03 101 02 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 101 - Health Sub-Centr 02 - Sub-Centres 02 - Karaikal Region													
13 - O.E.								3330			3330	0	3330
18 2210 03 103 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 01 - Puducherry Region													
01 - Salaries	1244643										1244643	5002759	6247402
11 - Domestic T.E.	7779										7779	31116	38895
13 - O.E.	5865										5865	11405	17270
14 - Rent,Rates & Taxe	32192										32192	50920	83112
28 - PP&SS,Fees to Art	129419										129419	402365	531784
18 2210 03 103 01 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 02 - Karaikal Region													
01 - Salaries								941000			941000	3717728	4658728
11 - Domestic T.E.								13758			13758	20637	34395
18 2210 03 104 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 01 - Community Health 01 - Puducherry Region													
01 - Salaries	2579135										2579135	10363746	12942881

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11 - Domestic T.E.	20457										20457	82188	102645
21 - Supplies & Materi	8411										8411	0	8411
24 - P.O.L.											0	18064	18064
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	1805179										1805179	7246092	9051271
11 - Domestic T.E.	13459										13459	70619	84078
13 - O.E.	3674										3674	4279	7953
21 - Supplies & Materi	5228										5228	18438	23666
24 - P.O.L.											0	7907	7907
28 - PP&SS,Fees to Art	124086										124086	437590	561676
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								1755360			1755360	7340116	9095476
11 - Domestic T.E.								8891			8891	37261	46152
13 - O.E.								13164			13164	15700	28864
21 - Supplies & Materi											0	78732	78732
28 - PP&SS,Fees to Art								75999			75999	238710	314709
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									2883667		2883667	11371298	14254965

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06 - Medical Treatment									2214		2214	0	2214
11 - Domestic T.E.									36235		36235	137713	173948
13 - O.E.									15863		15863	23448	39311
14 - Rent,Rates & Taxe									39312		39312	15404	54716
21 - Supplies & Materi									369481		369481	653841	1023322
27 - Minor Works, Main											0	2722	2722
28 - PP&SS,Fees to Art									125904		125904	80000	205904
18 2210 03 110 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 110 - Hospitals and Di 01 - Rural Dispensarie 01 - Puducherry Region													
01 - Salaries	24169919										24169919	96652450	120822369
06 - Medical Treatment	20772										20772	90792	111564
11 - Domestic T.E.	206223										206223	726285	932508
13 - O.E.	86515										86515	201204	287719
21 - Supplies & Materi											0	221064	221064
24 - P.O.L.											0	63107	63107
28 - PP&SS,Fees to Art	290323										290323	844686	1135009
30 - Other Contractual	102894										102894	130506	233400
18 2210 03 110 01 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 110 - Hospitals and Di 01 - Rural Dispensarie 02 -													
01 - Salaries								2509183			2509183	9692323	12201506
11 - Domestic T.E.								21357			21357	64026	85383
21 - Supplies & Materi								2400			2400	131566	133966
24 - P.O.L.								5653			5653	0	5653
28 - PP&SS,Fees to Art								40000			40000	114839	154839
18 2210 03 110 01 03 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 110 - Hospitals and Di 01 - Rural Dispensarie 03 - Mahe Region													
01 - Salaries									145100		145100	571382	716482

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11 - Domestic T.E.									180		180	720	900
21 - Supplies & Materi									84955		84955	0	84955
18 2210 03 110 03 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 110 - Hospitals and Di 03 - Urban Health Cent 02 - Karaikal Region													
13 - O.E.								157035			157035	0	157035
18 2210 03 789 02 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 789 - Special Componen 02 - Upgrading of Prim 01 - Puducherry Region													
01 - Salaries	593080										593080	2541444	3134524
11 - Domestic T.E.	13398										13398	46893	60291
28 - PP&SS,Fees to Art											0	127143	127143
18 2210 03 789 02 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 789 - Special Componen 02 - Upgrading of Prim 02 - Karaikal Region													
01 - Salaries								457680			457680	1931562	2389242
11 - Domestic T.E.								6699			6699	26796	33495
13 - O.E.								5050			5050	15114	20164
21 - Supplies & Materi											0	393182	393182

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24 - P.O.L.											0	8848	8848
27 - Minor Works, Main								10867			10867	0	10867
28 - PP&SS,Fees to Art								37333			37333	281429	318762
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	540660										540660	2000056	2540716
21 - Supplies & Materi											0	9535	9535
24 - P.O.L.	8798										8798	20719	29517
28 - PP&SS,Fees to Art	77419										77419	314752	392171
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								355210			355210	1398554	1753764
11 - Domestic T.E.								6699			6699	26796	33495
13 - O.E.											0	6572	6572
21 - Supplies & Materi											0	98085	98085
24 - P.O.L.											0	3552	3552
28 - PP&SS,Fees to Art											0	157419	157419
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid	6000000										6000000	6000000	12000000

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36 - Grant In Aid Sala	135000000										135000000	90000000	225000000
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								233240			233240	918710	1151950
11 - Domestic T.E.								360			360	1440	1800
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								80000			80000	233506	313506
18 2210 05 105 03 03													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
03 - Mahe Region													
01 - Salaries									74272		74272	292702	366974
11 - Domestic T.E.									19874		19874	7227	27101
18 2210 05 105 04 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Puducherry Region													
31 - Grants-in-Aid	850000										850000	5608000	6458000

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36 - Grant In Aid Sala	17625000										17625000	81125000	98750000
18 2210 05 105 05 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4167000	4167000
36 - Grant In Aid Sala											0	37500000	37500000
18 2210 06 001 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Puducherry Region													
01 - Salaries	211290										211290	831050	1042340
13 - O.E.	169291										169291	49740	219031
28 - PP&SS,Fees to Art	40000										40000	116000	156000
18 2210 06 101 03 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Puducherry Region													
01 - Salaries	4873164										4873164	19594510	24467674
11 - Domestic T.E.	15419										15419	61776	77195
13 - O.E.	20130										20130	47361	67491
21 - Supplies & Materi											0	92600	92600

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18 2210 06 101 03 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 02 -													
01 - Salaries								683831			683831	2772921	3456752
06 - Medical Treatment											0	34392	34392
11 - Domestic T.E.								1960			1960	7665	9625
13 - O.E.								4947			4947	0	4947
18 2210 06 101 03 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 03 - Mahe Region													
01 - Salaries									147154		147154	576510	723664
11 - Domestic T.E.									350		350	1400	1750
18 2210 06 101 03 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 04 -													
01 - Salaries										104489	104489	415532	520021
11 - Domestic T.E.										460	460	1840	2300
18 2210 06 101 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 01 - Puducherry Region													
01 - Salaries	2657800	-17341									2640459	10952718	13593177

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11 - Domestic T.E.	26796										26796	127281	154077
13 - O.E.											0	24407	24407
21 - Supplies & Materi	37991										37991	33394	71385
28 - PP&SS,Fees to Art											0	157333	157333
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								916935			916935	4080914	4997849
28 - PP&SS,Fees to Art								40000			40000	117333	157333
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									673720		673720	2696130	3369850
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	2626151										2626151	11138280	13764431
06 - Medical Treatment	20831										20831	19505	40336
11 - Domestic T.E.	12679										12679	51116	63795

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13 - O.E.	41293										41293	86372	127665
21 - Supplies & Materi	17519										17519	32804	50323
24 - P.O.L.	1381										1381	17757	19138
18 2210 06 101 06 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 02 - Karaikal Region													
01 - Salaries								664161			664161	2880886	3545047
11 - Domestic T.E.								1900			1900	5692	7592
18 2210 06 101 06 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 03 - Mahe Region													
01 - Salaries									36420		36420	147306	183726
11 - Domestic T.E.									180		180	720	900
18 2210 06 101 09 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 09 - Sexually Transmit 01 - Puducherry Region													
01 - Salaries	500953										500953	1975866	2476819
11 - Domestic T.E.											0	26796	26796
13 - O.E.	803										803	4687	5490

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21 - Supplies & Materi											0	850	850
18 2210 06 101 09 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								74310			74310	292494	366804
28 - PP&SS,Fees to Art								40000			40000	117419	157419
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	636752										636752	2550496	3187248
11 - Domestic T.E.	1080										1080	4320	5400
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								387269			387269	1540295	1927564
06 - Medical Treatment											0	74772	74772
11 - Domestic T.E.								720			720	2880	3600
18 2210 06 101 10 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
03 - Mahe Region													
01 - Salaries									106155		106155	417870	524025

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18 2210 06 101 10 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 04 - Yanam Region													
01 - Salaries										112800	112800	447702	560502
11 - Domestic T.E.										340	340	1360	1700
18 2210 06 101 11 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 11 - Cholera Control P 01 - Puducherry Region													
01 - Salaries	586226										586226	2338812	2925038
11 - Domestic T.E.	720										720	2880	3600
13 - O.E.											0	4661	4661
18 2210 06 101 12 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 01 - Puducherry Region													
01 - Salaries	2238872										2238872	8716362	10955234
11 - Domestic T.E.	8679										8679	36444	45123
13 - O.E.	2278										2278	4534	6812
18 2210 06 101 12 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 02 - Karaikal Region													
01 - Salaries								297180			297180	1178662	1475842

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11 - Domestic T.E.								720			720	2871	3591
28 - PP&SS,Fees to Art								72000			72000	0	72000
18 2210 06 101 12 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										34500	34500	139258	173758
11 - Domestic T.E.										180	180	720	900
18 2210 06 101 18 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Puducherry Region													
01 - Salaries	2062573										2062573	8079094	10141667
11 - Domestic T.E.	6303										6303	25212	31515
21 - Supplies & Materi	11843										11843	0	11843
18 2210 06 101 18 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries								228120			228120	927829	1155949
18 2210 06 101 20 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Puducherry Region													
01 - Salaries	242517										242517	817159	1059676

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13 - O.E.	3258										3258	3846	7104
28 - PP&SS,Fees to Art	117333										117333	80000	197333
18 2210 06 101 20 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 02 - Karaikal Region													
01 - Salaries								273746			273746	951568	1225314
18 2210 06 101 20 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 03 - Mahe Region													
01 - Salaries									285572		285572	1111448	1397020
11 - Domestic T.E.									7227		7227	28908	36135
18 2210 06 101 20 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 04 - Yanam Region													
01 - Salaries										85116	85116	328890	414006
18 2210 06 101 22 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 01 - Puducherry Region													
21 - Supplies & Materi	88499										88499	1039535	1128034

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18 2210 06 101 22 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 02 - Karaikal Region													
21 - Supplies & Materi											0	38069	38069
18 2210 06 101 22 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 04 - Yanam Region													
21 - Supplies & Materi											0	12347	12347
18 2210 06 102 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 01 - Puducherry Region													
01 - Salaries	86280										86280	339238	425518
13 - O.E.											0	28450	28450
18 2210 06 102 05 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 02 - Karaikal Region													
01 - Salaries								81374			81374	320342	401716

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18 2210 06 104 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 01 - Puducherry Region													
01 - Salaries	387174										387174	1577865	1965039
13 - O.E.	207125										207125	33506	240631
30 - Other Contractual	160416										160416	0	160416
18 2210 06 104 01 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 02 - Karaikal Region													
01 - Salaries								102615			102615	415828	518443
13 - O.E.								2800			2800	0	2800
18 2210 06 104 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2124										2124	8496	10620
18 2210 06 107 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 01 - Puducherry Region													
01 - Salaries	173315										173315	9298198	9471513

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18 2210 06 789 02 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 789 - Special Componen 02 - Malaria Eradicati 02 - Karaikal Region													
13 - O.E.								4127			4127	1568	5695
21 - Supplies & Materi								2698			2698	79664	82362
18 2210 80 004 02 01 18 - Medical 2210 - Medical and Pub 80 - General 004 - Health Statistic 02 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	17792000	17792000
36 - Grant In Aid Sala	200000										200000	400000	600000
18 2210 80 800 05 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 05 - Emergency Medical 01 - Puducherry Region													
31 - Grants-in-Aid											0	100000	100000
36 - Grant In Aid Sala											0	1430654	1430654
18 2210 80 800 06 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 06 - National Health M 01 - Puducherry Region													
36 - Grant In Aid Sala											0	13140000	13140000

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18 2210 80 800 12 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 12 - Assistance to Nat 01 - Puducherry Region													
36 - Grant In Aid Sala											0	20000	20000
18 2210 80 800 14 07 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 14 - National Health P 07 - All Regions													
31 - Grants-in-Aid	12064542										12064542	0	12064542
18 2210 80 800 16 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 16 - State share to Na 01 - Puducherry Region													
31 - Grants-in-Aid											0	18333000	18333000
36 - Grant In Aid Sala											0	27500000	27500000
32 2210 01 110 04 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					124372						124372	169908	294280

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32 2210 01 110 05 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					73600						73600	26400	100000
32 2210 01 110 05 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	65351	65351
32 2210 01 110 06 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	178000	178000
32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					672						672	146000	146672

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Major Head Total	417765136	-33652			198644			49400298	21333037	13818582	502482045	1565190796	2067672841
18 2211 00 001 01 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 01 - Strengthening of 01 - Puducherry Region													
01 - Salaries 06 - Medical Treatment 18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region											0 0	1923403 3673	1923403 3673
01 - Salaries	2073487										2073487	8169662	10243149
11 - Domestic T.E.	15918										15918	63582	79500
13 - O.E.	16552										16552	41839	58391
21 - Supplies & Materi	378001										378001	233410	611411
28 - PP&SS,Fees to Art	312085										312085	370322	682407
50 - O. C.	330000										330000	850	330850
18 2211 00 001 02 02 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 -													
01 - Salaries								222821			222821	934344	1157165

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11 - Domestic T.E.								2372			2372	9488	11860
18 2211 00 001 04 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Puducherry Region													
01 - Salaries	983053										983053	1761222	2744275
06 - Medical Treatment	7456										7456	0	7456
18 2211 00 101 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries											0	948010	948010
11 - Domestic T.E.											0	900	900
18 2211 00 101 02 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries											0	788052	788052
11 - Domestic T.E.									380		380	1340	1720
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										187511	187511	613149	800660

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11 - Domestic T.E.										900	900	1260	2160
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	3888946										3888946	10405262	14294208
11 - Domestic T.E.	9000										9000	24120	33120
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								1761276			1761276	1931906	3693182
11 - Domestic T.E.								1620			1620	720	2340
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									260060		260060	238482	498542
11 - Domestic T.E.									100		100	200	300
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	201511	201511

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11 - Domestic T.E.											0	720	720
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	1848648										1848648	7436617	9285265
11 - Domestic T.E.	20457										20457	81828	102285
13 - O.E.											0	20013	20013
21 - Supplies & Materi	161056										161056	227874	388930
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 -													
01 - Salaries											0	99584	99584
Major Head Total	10044659							1988089	260540	188411	12481699	36533343	49015042
16 2215 01 052 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					10027						10027	89040	99067

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16 2215 01 101 02 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	350000	350000
16 2215 01 101 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 02 - Karaikal Region													
02 - Wages								20832			20832	81702	102534
27 - Minor Works, Main											0	190124	190124
16 2215 01 101 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					35877						35877	0	35877
16 2215 01 102 02 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 01 - Puducherry Region													
27 - Minor Works, Main											0	327144	327144

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16 2215 01 102 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 04 - Yanam Region													
27 - Minor Works, Main					3103						3103	61968	65071
16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
27 - Minor Works, Main					34896188						34896188	52499642	87395830
16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
27 - Minor Works, Main					80592						80592	4877408	4958000
16 2215 01 102 03 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 03 - Mahe Region													
01 - Salaries									388960		388960	1756145	2145105

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02 - Wages									20160		20160	81468	101628
06 - Medical Treatment									0		0	3408	3408
11 - Domestic T.E.									900		900	3510	4410
16 2215 01 102 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 04 - Yanam Region													
27 - Minor Works, Main					38760						38760	5112368	5151128
16 2215 01 102 07 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 07 - Maintenance of An 03 - Mahe Region													
27 - Minor Works, Main					3740944						3740944	9298807	13039751
16 2215 01 102 10 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 10 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	9672	9672
16 2215 01 102 11 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					199000						199000	333000	532000

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16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	3953	3953
16 2215 01 789 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					1000						1000	166000	167000
16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	412554	412554
16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					380269						380269	619731	1000000

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16 2215 01 789 04 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	100000	100000
16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	42514087	-56									42514031	172240536	214754567
02 - Wages	14784										14784	69324	84108
06 - Medical Treatment											0	76710	76710
11 - Domestic T.E.	77040										77040	331151	408191
13 - O.E.											0	7582	7582
16 2215 02 001 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								3970654			3970654	16049381	20020035
11 - Domestic T.E.								5400			5400	21977	27377
16 2215 02 001 01 04 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 04 - Yanam Region													
01 - Salaries										1061338	1061338	4444784	5506122

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02 - Wages											0	4809114	4809114
11 - Domestic T.E.										90	90	360	450
13 - O.E.										7260	7260	13245	20505
16 2215 02 105 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 105 - Sanitation Servi 01 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main					5753565						5753565	8619195	14372760
Major Head Total	42605911	-56			45139325			3996886	410020	1068688	93220774	283061003	376281777
06 2216 03 102 01 01 06 - Revenue and Food 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 01 - Puducherry Region													
01 - Salaries	942412										942412	3509595	4452007
11 - Domestic T.E.	2880										2880	12320	15200
28 - PP&SS,Fees to Art											0	42000	42000
06 2216 03 102 01 02 06 - Revenue and Food 2216 - Housing 03 - Rural Housing 102 - Provision of hou 01 - Distribution of f 02 - Karaikal Region													
13 - O.E.											0	3000	3000

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10 2216 80 800 02 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 01 - Puducherry Region													
31 - Grants-in-Aid	3040000										3040000	0	3040000
10 2216 80 800 04 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 01 - Puducherry Region													
31 - Grants-in-Aid	8316000										8316000	0	8316000
36 - Grant In Aid Sala	3806665										3806665	0	3806665
10 2216 80 800 19 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 01 - Puducherry Region													
31 - Grants-in-Aid											0	904500	904500
10 2216 80 911 01 00 10 - District Administ 2216 - Housing 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-2556945	-2556945

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16 2216 01 106 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 01 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main(C)											0	108000	108000
16 2216 01 106 02 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 01 - Puducherry Region													
27 - Minor Works, Main					122500						122500	318320	440820
16 2216 01 106 02 02 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 02 - Karaikal Region													
27 - Minor Works, Main					12593						12593	208000	220593
16 2216 01 106 02 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 03 - Mahe Region													
27 - Minor Works, Main					461						461	0	461

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16 2216 01 106 03 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 03 - Other Expenditure 01 - Puducherry Region													
27 - Minor Works, Main											0	9447	9447
16 2216 01 106 06 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					24100						24100	6800	30900
16 2216 01 106 06 02 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					2024						2024	118114	120138
16 2216 01 106 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					4350						4350	31000	35350

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16 2216 01 107 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Puducherry Region													
01 - Salaries	761208										761208	2983230	3744438
16 2216 01 700 05 01 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					242500						242500	89500	332000
Major Head Total	16869165				408528						17277693	5786881	23064574
10 2217 05 001 02 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Puducherry Region													
01 - Salaries	2614797										2614797	10383839	12998636

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13 - O.E.	223559										223559	352238	575797
30 - Other Contractual	26313										26313	78939	105252
10 2217 05 001 02 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								399720			399720	1607319	2007039
10 2217 05 001 02 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 03 - Mahe Region													
01 - Salaries									168382		168382	663606	831988
10 2217 05 001 02 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 04 - Yanam Region													
01 - Salaries										371260	371260	1468902	1840162
11 - Domestic T.E.										2400	2400	0	2400
13 - O.E.											0	3000	3000
10 2217 05 001 04 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	26299										26299	71070	97369

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10 2217 05 001 04 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2614		2614	1608	4222
10 2217 05 001 04 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1439	1439	7500	8939
10 2217 05 191 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 191 - Assistance to Lo 03 - Strengthening of 01 - Puducherry Region													
31 - Grants-in-Aid	250000										250000	0	250000
36 - Grant In Aid Sala	583000										583000	0	583000
10 2217 05 800 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid	50000000										50000000	50000000	100000000

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10 2217 05 800 03 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 02 - Karaikal Region													
31 - Grants-in-Aid											0	14949074	14949074
10 2217 05 800 03 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 04 - Yanam Region													
31 - Grants-in-Aid										3127850	3127850	0	3127850
10 2217 05 911 01 00 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-2500000	-2500000
10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	593796										593796	2358446	2952242

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13 - O.E.	6727										6727	127915	134642
30 - Other Contractual											0	90722	90722
10 2217 80 001 07 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Puducherry Region													
01 - Salaries	2354196										2354196	7523093	9877289
06 - Medical Treatment											0	109550	109550
11 - Domestic T.E.											0	0	0
13 - O.E.	70975										70975	95321	166296
26 - Advertising & Pub											0	9416	9416
28 - PP&SS,Fees to Art	13000										13000	36500	49500
10 2217 80 001 07 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 02 - Karaikal Region													
01 - Salaries								491216			491216	1916118	2407334
10 2217 80 001 07 03 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 03 - Mahe Region													
01 - Salaries									60600		60600	243540	304140

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10 2217 80 001 07 04 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 04 - Yanam Region													
01 - Salaries											0	353280	353280
10 2217 80 001 08 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	60991										60991	213169	274160
10 2217 80 001 09 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2781										2781	27505	30286
10 2217 80 191 10 04 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 04 - Yanam Region													
36 - Grant In Aid Sala										2083000	2083000	0	2083000

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10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid	4500000										4500000	0	4500000
10 2217 80 911 01 00 10 - District Administ 2217 - Urban Developme 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-623037	-623037
10 2217 80 911 02 00 10 - District Administ 2217 - Urban Developme 80 - General 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -											0	-6218	-6218
16 2217 05 001 01 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Puducherry Region													
01 - Salaries	31966										31966	1621277	1653243

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11 - Domestic T.E.											0	5624	5624
16 2217 05 001 06 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Puducherry Region													
27 - Minor Works, Main					17270						17270	14900	32170
16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main					114565						114565	186435	301000
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					1000						1000	0	1000
16 2217 05 789 02 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 789 - Special Componen 02 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main					16352						16352	14910	31262

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16 2217 05 789 02 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 789 - Special Componen 02 - Maintenance of Se 02 - Karaikal Region 27 - Minor Works, Main											0	3870	3870
Major Head Total	61358400				149187			890936	231596	5585949	68216068	91409431	159625499
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 19 2220 60 001 01 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 02 - Karaikal Region 01 - Salaries	1432028 41664 71050							66120			1432028 41664 0 71050 66120	5776506 166092 14300 124835 279275	7208534 207756 14300 195885 345395

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02 - Wages								104160			104160	415230	519390
13 - O.E.								2322			2322	0	2322
19 2220 60 001 01 03 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 03 - Mahe Region													
13 - O.E.									11115		11115	0	11115
19 2220 60 001 01 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 04 - Yanam Region													
13 - O.E.										14569	14569	33607	48176
19 2220 60 001 04 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	23313										23313	51573	74886
19 2220 60 001 04 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4854			4854	10611	15465

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19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	370532										370532	1456506	1827038
13 - O.E.	3582										3582	49366	52948
26 - Advertising & Pub											0	4073114	4073114
30 - Other Contractual	47792										47792	0	47792
19 2220 60 101 01 02 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 02 - Karaikal Region													
13 - O.E.											0	11069	11069
19 2220 60 102 01 02 19 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								83700			83700	329430	413130
13 - O.E.											0	1800	1800
14 - Rent,Rates & Taxe											0	72600	72600
19 2220 60 103 01 01 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 01 - Puducherry Region													
01 - Salaries	64520										64520	255584	320104

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19 2220 60 103 01 02 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 02 - Karaikal Region													
13 - O.E.								21120			21120	42634	63754
14 - Rent,Rates & Taxe								37940			37940	0	37940
19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	139902										139902	559228	699130
19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								94590			94590	372258	466848
13 - O.E.											0	692	692
19 2220 60 800 02 01 19 - Information and P 2220 - Information and 60 - Others 800 - Other expenditur 02 - Welfare Programme 01 - Puducherry Region													
50 - O. C.	82500										82500	247500	330000

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Major Head Total	2276883							414806	11115	14569	2717373	14343810	17061183
17 2225 01 277 01 01 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 01 - Puducherry Region													
34 - Schol.& Stipend	4250										4250	18250	22500
17 2225 01 277 01 02 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 02 - Karaikal Region													
34 - Schol.& Stipend								12750			12750	0	12750
17 2225 01 277 01 03 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 03 - Mahe Region													
34 - Schol.& Stipend									71250		71250	0	71250

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17 2225 01 277 01 04 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 04 - Yanam Region													
34 - Schol.& Stipend											0	134750	134750
17 2225 01 911 02 00 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -		-67000	-250								-67250	-3000	-70250
21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	2364958										2364958	9349862	11714820
02 - Wages	83328										83328	332184	415512
03 - O.T.A.											0	9184	9184
13 - O.E.											0	88582	88582
50 - O. C.(C)	628137										628137	0	628137
21 2225 01 001 03 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 02 - Karaikal Region													
01 - Salaries								437256			437256	1510500	1947756

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02 - Wages								20832			20832	79674	100506
13 - O.E.											0	6600	6600
21 2225 01 001 03 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 04 - Yanam Region													
01 - Salaries										62400	62400	377892	440292
02 - Wages										20832	20832	83046	103878
13 - O.E.										7325	7325	8534	15859
21 2225 01 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	232487										232487	383774	616261
21 2225 01 001 04 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1415			1415	4245	5660
21 2225 01 001 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	1440	1440

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21 2225 01 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 01 - Puducherry Region													
01 - Salaries	120042										120042	471636	591678
02 - Wages	20832										20832	166092	186924
34 - Schol.& Stipend											0	267900	267900
50 - O. C.											0	62431	62431
21 2225 01 277 01 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Vocational Traini 02 - Karaikal Region													
01 - Salaries								38130			38130	149958	188088
02 - Wages								41664			41664	139188	180852
21 2225 01 277 04 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 01 - Puducherry Region													
01 - Salaries	3081132										3081132	12630390	15711522
02 - Wages	374976										374976	1493520	1868496
06 - Medical Treatment											0	10457	10457
50 - O. C.	1740										1740	4700	6440

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21 2225 01 277 04 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 02 - Karaikal Region													
01 - Salaries								982918			982918	4013257	4996175
02 - Wages								187488			187488	696906	884394
21 2225 01 277 04 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 04 - Maintenance of Bo 04 - Yanam Region													
01 - Salaries										293710	293710	1176051	1469761
02 - Wages										83328	83328	332184	415512
50 - O. C.										386998	386998	0	386998
21 2225 01 277 16 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 16 - Hostels for Stude 01 - Puducherry Region													
01 - Salaries	287060										287060	1129482	1416542
02 - Wages	41664										41664	166092	207756
50 - O. C.	8668										8668	0	8668
21 2225 01 277 16 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 16 - Hostels for Stude 02 - Karaikal Region													
01 - Salaries								198200			198200	778424	976624

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02 - Wages								62496			62496	240984	303480
21 2225 01 277 17 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
17 - Scheme for Develo													
01 - Puducherry Region													
34 - Schol.& Stipend											0	108000	108000
50 - O. C.	50000										50000	412500	462500
21 2225 01 789 23 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
01 - Puducherry Region													
01 - Salaries	984576										984576	3893680	4878256
02 - Wages	937440										937440	3820116	4757556
14 - Rent,Rates & Taxe	89534										89534	405324	494858
50 - O. C.	1557434	-31754									1525680	15135703	16661383
21 2225 01 789 23 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
02 - Karaikal Region													
01 - Salaries								267328			267328	1145218	1412546
02 - Wages								520800			520800	2002968	2523768
50 - O. C.											0	1004544	1004544

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21 2225 01 789 23 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 23 - Implementation of 04 - Yanam Region													
01 - Salaries										113188	113188	456274	569462
02 - Wages										104160	104160	415230	519390
21 2225 01 789 24 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 24 - Assistance to PAD 01 - Puducherry Region													
31 - Grants-in-Aid											0	2457208	2457208
21 2225 01 789 27 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 01 - Puducherry Region													
31 - Grants-in-Aid	11964801										11964801	0	11964801
21 2225 01 789 30 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 01 - Puducherry Region													
50 - O. C.											0	4500000	4500000

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21 2225 01 789 30 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
50 - O. C.											0	1350000	1350000
21 2225 01 789 30 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 04 - Yanam Region													
50 - O. C.											0	90000	90000
21 2225 01 789 32 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 01 - Puducherry Region													
34 - Schol.& Stipend	29732696										29732696	25961932	55694628
21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend								1418500			1418500	6442630	7861130

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21 2225 01 789 32 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 04 - Yanam Region													
34 - Schol.& Stipend											0	183420	183420
21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	2233000	2233000
36 - Grant In Aid Sala											0	12000000	12000000
21 2225 01 789 34 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Puducherry Region													
50 - O. C.	29570852										29570852	6126575	35697427
21 2225 01 789 34 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
50 - O. C.											0	5000000	5000000

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21 2225 01 789 34 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
50 - O. C.										939000	939000	2127000	3066000
21 2225 01 789 35 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 01 - Puducherry Region													
33 - Subsidies											0	80000	80000
50 - O. C.											0	0	0
21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies											0	1240000	1240000
21 2225 01 789 35 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 04 - Yanam Region													
33 - Subsidies										1300000	1300000	300000	1600000

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21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	155881										155881	214111	369992
26 - Advertising & Pub											0	745329	745329
50 - O. C.											0	1019520	1019520
21 2225 01 789 36 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 02 - Karaikal Region													
50 - O. C.											0	27400	27400
21 2225 01 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-940000									-940000	-397100	-1337100
21 2225 01 911 02 00 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -			-500								-500	0	-500

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21 2225 02 796 01 01 21 - Social Welfare 2225 - Welfare of Sche 02 - Welfare of Schedu 796 - Tribal Area Sub- 01 - Welfare measures 01 - Puducherry Region													
34 - Schol.& Stipend											0	365800	365800
21 2225 03 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 04 - Directorate for t 01 - Puducherry Region													
01 - Salaries	460876										460876	1786446	2247322
13 - O.E.	37775										37775	162705	200480
30 - Other Contractual											0	17542	17542
34 - Schol.& Stipend	7266										7266	31002	38268
21 2225 03 001 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2772										2772	4574	7346
21 2225 03 001 05 02 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4500			4500	0	4500

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21 2225 03 190 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 05 - State Level Commi 01 - Puducherry Region													
31 - Grants-in-Aid	100000										100000	100000	200000
36 - Grant In Aid Sala	519000										519000	658666	1177666
21 2225 03 190 06 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 06 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	300000										300000	0	300000
36 - Grant In Aid Sala	2705000										2705000	0	2705000
21 2225 03 277 06 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 01 - Puducherry Region													
01 - Salaries	627104										627104	2500726	3127830
13 - O.E.											0	10861	10861
14 - Rent,Rates & Taxe	65516										65516	196548	262064
30 - Other Contractual											0	26313	26313
50 - O. C.	42231										42231	69295	111526
21 2225 03 277 06 02 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 02 - Karaikal Region													
01 - Salaries								126180			126180	502212	628392

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14 - Rent,Rates & Taxe											0	102980	102980
50 - O. C.											0	180701	180701
21 2225 03 277 06 04 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 04 - Yanam Region													
01 - Salaries										168502	168502	708845	877347
50 - O. C.										13168	13168	137568	150736
21 2225 03 277 08 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 08 - Scheme for Develo 01 - Puducherry Region													
34 - Schol.& Stipend											0	3126000	3126000
21 2225 03 789 06 02 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 789 - Special Componen 06 - Hostels for Backw 02 - Karaikal Region													
50 - O. C.								21095			21095	22148	43243
21 2225 03 800 04 04 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 04 - Free distribution 04 - Yanam Region													
50 - O. C.										314076	314076	0	314076

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32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					110049						110049	207996	318045
32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					11444						11444	0	11444
32 2225 80 800 02 04 32 - Building Programm 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					317160						317160	14175	331335
Major Head Total	87160028	-1038754	-750		438653			4341552	71250	3806687	94778666	147748854	242527520
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region													
01 - Salaries	204114										204114	803262	1007376

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04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	569524										569524	2212008	2781532
13 - O.E.											0	1014	1014
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	1738688										1738688	6637285	8375973
02 - Wages	41664										41664	166092	207756
11 - Domestic T.E.											0	12588	12588
13 - O.E.	46200										46200	141680	187880
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	143009										143009	430564	573573
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								49660			49660	235554	285214

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20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									10737		10737	26169	36906
20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										17272	17272	35905	53177
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	459030										459030	1940834	2399864
13 - O.E.	11520										11520	13180	24700
14 - Rent,Rates & Taxe	94640										94640	0	94640
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								300910			300910	1239441	1540351

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02 - Wages								20832			20832	63426	84258
13 - O.E.								1000			1000	8000	9000
34 - Schol.& Stipend								14532			14532	43596	58128
20 2230 01 102 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 102 - Working Conditio 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries	1563960	-99									1563861	6210455	7774316
02 - Wages	20832										20832	83046	103878
06 - Medical Treatment											0	270222	270222
11 - Domestic T.E.	26083										26083	52384	78467
13 - O.E.	11936										11936	27171	39107
26 - Advertising & Pub											0	49392	49392
30 - Other Contractual	21037										21037	63111	84148
34 - Schol.& Stipend	33947										33947	87372	121319
20 2230 01 102 01 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 102 - Working Conditio 01 - Office of the Chi 02 -													
01 - Salaries								111002			111002	436664	547666
11 - Domestic T.E.											0	2514	2514
13 - O.E.								1000			1000	2610	3610
34 - Schol.& Stipend											0	21798	21798
20 2230 01 103 04 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 04 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	581762										581762	2069766	2651528

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02 - Wages	20832										20832	70950	91782
13 - O.E.	80650										80650	19130	99780
30 - Other Contractual	56097										56097	0	56097
34 - Schol.& Stipend	26251										26251	0	26251
20 2230 01 103 05 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 01 - Puducherry Region													
01 - Salaries	1891569										1891569	7674933	9566502
11 - Domestic T.E.	32830										32830	37950	70780
13 - O.E.		-40000									-40000	123199	83199
14 - Rent,Rates & Taxe	136555										136555	270589	407144
27 - Minor Works, Main											0	4220	4220
50 - O. C.											0	6464	6464
20 2230 01 103 05 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 02 - Karaikal Region													
01 - Salaries								439220			439220	1761276	2200496
02 - Wages											0	19620	19620
13 - O.E.											0	1880	1880
14 - Rent,Rates & Taxe											0	58320	58320
20 2230 01 103 05 03 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 03 - Mahe Region													
01 - Salaries									362714		362714	1429988	1792702

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02 - Wages									20832		20832	83046	103878
13 - O.E.									0		0	2600	2600
14 - Rent,Rates & Taxe									49720		49720	0	49720
20 2230 01 103 05 04 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 103 - General Labour W 05 - Rural Labour Welf 04 - Yanam Region													
01 - Salaries										186088	186088	734830	920918
14 - Rent,Rates & Taxe											0	21738	21738
50 - O. C.											0	0	0
20 2230 01 103 06 03 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 103 - General Labour W 06 - Office of the Ass 03 - Mahe Region													
01 - Salaries									143790		143790	565596	709386
13 - O.E.											0	6332	6332
20 2230 01 103 06 04 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 103 - General Labour W 06 - Office of the Ass 04 - Yanam Region													
01 - Salaries										117360	117360	477505	594865
13 - O.E.											0	2000	2000

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14 - Rent,Rates & Taxe											0	11634	11634
20 2230 01 112 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
112 - Rehabilitation o													
01 - Financial assista													
01 - Puducherry Region													
50 - O. C.											0	180000	180000
20 2230 01 789 03 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
03 - Rural Labour Welf													
01 - Puducherry Region													
50 - O. C.											0	37500	37500
20 2230 02 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
01 - Office of the Emp													
01 - Puducherry Region													
01 - Salaries	1291673										1291673	5013154	6304827
02 - Wages	20832										20832	83046	103878
06 - Medical Treatment											0	769	769
11 - Domestic T.E.	12070										12070	11210	23280
13 - O.E.	1350										1350	125000	126350
14 - Rent,Rates & Taxe	142077										142077	0	142077
34 - Schol.& Stipend	45940										45940	0	45940

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20 2230 02 101 02 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 02 - Strengthening of 01 - Puducherry Region													
01 - Salaries	118458										118458	459670	578128
06 - Medical Treatment											0	13503	13503
13 - O.E.	72081										72081	9476	81557
26 - Advertising & Pub											0	16538	16538
34 - Schol.& Stipend											0	50066	50066
20 2230 02 101 04 02 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 04 - Sub-Employment Ex 02 - Karaikal Region													
01 - Salaries								340510			340510	1293764	1634274
34 - Schol.& Stipend								7266			7266	21798	29064
20 2230 02 101 06 03 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 06 - Employment Inform 03 - Mahe Region													
01 - Salaries									113490		113490	446328	559818
13 - O.E.									4353		4353	0	4353
20 2230 02 101 06 04 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 06 - Employment Inform 04 - Yanam Region													
01 - Salaries										45120	45120	177300	222420

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13 - O.E.											0	1285	1285
20 2230 02 101 10 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 10 - Setting up of Spe 01 - Puducherry Region													
01 - Salaries	227838										227838	901964	1129802
20 2230 02 101 14 01 20 - Labour and Employ 2230 - Labour Employme 02 - Employment Servic 101 - Employment Servi 14 - National Career S 01 - Puducherry Region													
50 - O. C.											0	0	0
20 2230 03 101 01 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 01 - Industrial Traini 01 - Puducherry Region													
01 - Salaries	2805926										2805926	11240194	14046120
02 - Wages	41664										41664	166092	207756
13 - O.E.	6840										6840	33870	40710
21 - Supplies & Materi	56034										56034	22031	78065
50 - O. C.	4130										4130	0	4130
20 2230 03 101 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 01 - Industrial Traini 02 -													
01 - Salaries								3438735			3438735	14214036	17652771

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06 - Medical Treatment											0	10087	10087
11 - Domestic T.E.								5174			5174	0	5174
13 - O.E.											0	26955	26955
21 - Supplies & Materi											0	15750	15750
34 - Schol.& Stipend								78888			78888	188763	267651
20 2230 03 101 05 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 05 - Industrial Traini 01 - Puducherry Region													
01 - Salaries	2028682										2028682	7501801	9530483
13 - O.E.	21251										21251	53111	74362
21 - Supplies & Materi	12670										12670	0	12670
30 - Other Contractual	105190										105190	133713	238903
34 - Schol.& Stipend	14532										14532	48518	63050
50 - O. C.											0	3100	3100
20 2230 03 101 05 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 05 - Industrial Traini 02 - Karaikal Region													
01 - Salaries								514574			514574	2033805	2548379
13 - O.E.								1000			1000	0	1000
21 - Supplies & Materi								22500			22500	0	22500
30 - Other Contractual											0	53280	53280
34 - Schol.& Stipend								7266			7266	20644	27910
50 - O. C.											0	5500	5500
20 2230 03 101 09 03 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 09 - Setting up of an 03 - Mahe Region													
01 - Salaries									423182		423182	1676082	2099264

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02 - Wages									55992		55992	122886	178878
13 - O.E.									2525		2525	7885	10410
21 - Supplies & Materi											0	27233	27233
34 - Schol.& Stipend									8485		8485	0	8485
50 - O. C.											0	0	0
20 2230 03 101 09 04 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 09 - Setting up of an 04 - Yanam Region													
01 - Salaries										505786	505786	2050790	2556576
02 - Wages										35832	35832	143046	178878
13 - O.E.										5478	5478	7780	13258
21 - Supplies & Materi											0	11570	11570
50 - O. C.										9189	9189	3542	12731
20 2230 03 101 10 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 10 - Setting up of an 01 - Puducherry Region													
01 - Salaries	868222										868222	3416752	4284974
02 - Wages	20832										20832	80328	101160
11 - Domestic T.E.											0	4824	4824
13 - O.E.	8040										8040	16169	24209
21 - Supplies & Materi	47144										47144	10537	57681
30 - Other Contractual	21516										21516	153741	175257
34 - Schol.& Stipend	7266										7266	58397	65663
50 - O. C.											0	17120	17120
20 2230 03 101 12 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 12 - Employment Orient 01 - Puducherry Region													
01 - Salaries	91490										91490	359800	451290

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20 2230 03 101 14 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 14 - Setting up of an 01 - Puducherry Region													
02 - Wages	45000										45000	135000	180000
13 - O.E.	4500										4500	5477	9977
14 - Rent,Rates & Taxe	70276										70276	65485	135761
21 - Supplies & Materi	2436										2436	7242	9678
30 - Other Contractual	45273										45273	239597	284870
34 - Schol.& Stipend	15259										15259	37904	53163
20 2230 03 101 15 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 101 - Industrial Train 15 - Setting up of an 01 - Puducherry Region													
02 - Wages	45000										45000	135000	180000
13 - O.E.											0	2740	2740
14 - Rent,Rates & Taxe											0	90000	90000
21 - Supplies & Materi											0	5456	5456
30 - Other Contractual											0	143222	143222
50 - O. C.											0	9810	9810
20 2230 03 102 01 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 102 - Apprenticeship T 01 - Apprenticeship Tr 01 - Puducherry Region													
01 - Salaries	508979										508979	2248546	2757525

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02 - Wages	20832										20832	83046	103878
06 - Medical Treatment											0	1369	1369
13 - O.E.											0	11740	11740
34 - Schol.& Stipend											0	15938	15938
50 - O. C.											0	0	0
20 2230 03 102 04 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 102 - Apprenticeship T 04 - Office of the Tra 02 - Karaikal Region													
01 - Salaries								239240			239240	725202	964442
13 - O.E.								2250			2250	26710	28960
34 - Schol.& Stipend								3281			3281	12423	15704
20 2230 03 102 06 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 102 - Apprenticeship T 06 - Establishment of 01 - Puducherry Region													
13 - O.E.											0	230	230
20 2230 03 789 01 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 01 - Expansion of Indu 02 - Karaikal Region													
13 - O.E.											0	2971	2971

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20 2230 03 789 02 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 02 - Industrial Traini 01 - Puducherry Region													
13 - O.E.											0	10364	10364
20 2230 03 789 02 02 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 02 - Industrial Traini 02 - Karaikal Region													
13 - O.E.											0	1298	1298
20 2230 03 789 04 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 04 - Setting up of an 01 - Puducherry Region													
13 - O.E.	2050										2050	20422	22472
20 2230 03 789 08 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 789 - Special Componen 08 - Setting up of an 01 - Puducherry Region													
13 - O.E.	882										882	0	882

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20 2230 03 789 12 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 12 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid	989367										989367	0	989367
20 2230 03 789 14 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 14 - Industrial Traini 01 - Puducherry Region													
21 - Supplies & Materi	24495										24495	0	24495
20 2230 03 789 15 04 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 15 - Industrial Traini 04 - Yanam Region													
13 - O.E.											0	12157	12157
21 - Supplies & Materi											0	16705	16705
50 - O. C.										1437	1437	15877	17314
20 2230 03 800 01 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 01 - Skill Development 01 - Puducherry Region													
50 - O. C.	20500										20500	72000	92500

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20 2230 03 800 01 02 20 - Labour and Employ 2230 - Labour Employe 03 - Training 800 - Other Expenditur 01 - Skill Development 02 - Karaikal Region													
50 - O. C.								83340			83340	16560	99900
20 2230 03 800 02 01 20 - Labour and Employ 2230 - Labour Employe 03 - Training 800 - Other Expenditur 02 - Pradhan Mantri Ka 01 - Puducherry Region													
31 - Grants-in-Aid	10263000										10263000	0	10263000
32 2230 03 101 04 02 32 - Building Programm 2230 - Labour Employe 03 - Training 101 - Industrial Train 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					116062						116062	208000	324062
32 2230 03 101 05 01 32 - Building Programm 2230 - Labour Employe 03 - Training 101 - Industrial Train 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					99000						99000	0	99000

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Major Head Total	27964327	-40099			215062			5682180	1195820	923562	35940852	93931497	129872349
06 2235 60 101 01 02 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 02 - Karaikal Region 50 - O. C.								1815000			1815000	1770000	3585000
06 2235 60 101 01 03 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 03 - Mahe Region 50 - O. C.											0	75000	75000
06 2235 60 101 01 04 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 04 - Yanam Region 50 - O. C.											0	420000	420000

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06 2235 60 911 02 00 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -											0	0	0
21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	2987938										2987938	11839300	14827238
02 - Wages	40320										40320	166092	206412
13 - O.E.	61116										61116	225871	286987
26 - Advertising & Pub											0	23910	23910
30 - Other Contractual	17842										17842	53526	71368
34 - Schol.& Stipend	7266										7266	68058	75324
50 - O. C.											0	62615	62615
21 2235 02 001 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region													
01 - Salaries								177570			177570	704856	882426
13 - O.E.								325			325	2481	2806

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50 - O. C.											0	2580	2580
21 2235 02 001 07 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	107723										107723	243785	351508
21 2235 02 001 07 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								9663			9663	4043	13706
21 2235 02 101 02 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
01 - Puducherry Region													
01 - Salaries	529036										529036	2090316	2619352
02 - Wages	83328										83328	332184	415512
13 - O.E.											0	393	393
21 2235 02 101 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
02 - Karaikal Region													
01 - Salaries								142033			142033	566826	708859

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02 - Wages								83328			83328	320658	403986
21 2235 02 101 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Puducherry Region													
01 - Salaries	1241732										1241732	5181036	6422768
13 - O.E.	10267										10267	17888	28155
30 - Other Contractual	80291										80291	26763	107054
50 - O. C.	36898	-36275									623	154195	154818
21 2235 02 101 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								114164			114164	452198	566362
14 - Rent,Rates & Taxe								166328			166328	0	166328
30 - Other Contractual								57591			57591	19197	76788
50 - O. C.								8000			8000	14514	22514
21 2235 02 101 06 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
01 - Puducherry Region													
34 - Schol.& Stipend											0	127000	127000

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21 2235 02 101 06 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 06 - Award of Scholars 02 - Karaikal Region													
34 - Schol.& Stipend								68400			68400	0	68400
21 2235 02 101 10 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 10 - Home for the Blin 01 - Puducherry Region													
01 - Salaries	103852										103852	422566	526418
02 - Wages	20832										20832	83046	103878
13 - O.E.	4870										4870	7721	12591
50 - O. C.	4770										4770	8927	13697
21 2235 02 101 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 13 - Home for Mentally 01 - Puducherry Region													
01 - Salaries	281456										281456	1114370	1395826
02 - Wages	62496										62496	249138	311634
13 - O.E.	17387										17387	9269	26656
14 - Rent,Rates & Taxe	30250										30250	90750	121000
30 - Other Contractual	80289										80289	26763	107052

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50 - O. C.	18337										18337	83437	101774
21 2235 02 101 14 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
14 - National Programm													
01 - Puducherry Region													
50 - O. C.											0	179400	179400
21 2235 02 101 25 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
25 - National Programm													
01 - Puducherry Region													
31 - Grants-in-Aid	122300										122300	0	122300
36 - Grant In Aid Sala	289280										289280	0	289280
21 2235 02 101 25 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
25 - National Programm													
02 - Karaikal Region													
36 - Grant In Aid Sala								17400			17400	0	17400
21 2235 02 101 35 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
01 - Puducherry Region													
50 - O. C.	478026	-4456									473570	738879	1212449

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21 2235 02 101 35 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 -													
50 - O. C.								98433			98433	65000	163433
21 2235 02 101 35 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 04 -													
50 - O. C.											0	0	0
21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
50 - O. C.	26120300	-26700									26093600	77391700	103485300
21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 -													
50 - O. C.								4865900			4865900	14669700	19535600

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21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 -													
50 - O. C.									850400		850400	2560700	3411100
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 -													
50 - O. C.										2103200	2103200	6236900	8340100
21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
01 - Salaries	2665121										2665121	11080921	13746042
02 - Wages	828919										828919	3316548	4145467
11 - Domestic T.E.	8214										8214	16044	24258
14 - Rent,Rates & Taxe											0	559000	559000
28 - PP&SS,Fees to Art	40000										40000	157419	197419
50 - O. C.	217228										217228	231000	448228
21 2235 02 102 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 02 - Karaikal Region													
01 - Salaries								618758			618758	2831992	3450750

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21 2235 02 102 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 01 - Puducherry Region													
01 - Salaries	1685440										1685440	7455313	9140753
02 - Wages	138198										138198	550956	689154
06 - Medical Treatment	4575										4575	11688	16263
11 - Domestic T.E.											0	44935	44935
13 - O.E.	169085										169085	219492	388577
14 - Rent,Rates & Taxe	250640										250640	250640	501280
26 - Advertising & Pub	100346										100346	0	100346
30 - Other Contractual	343294										343294	390373	733667
50 - O. C.	140000										140000	544448	684448
21 2235 02 102 03 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 02 - Karaikal Region													
01 - Salaries								175988			175988	692338	868326
02 - Wages											0	275478	275478
13 - O.E.											0	2550	2550
50 - O. C.											0	140000	140000
21 2235 02 102 03 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 03 - Mahe Region													
01 - Salaries									54120		54120	212778	266898

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02 - Wages									10080		10080	40860	50940
50 - O. C.									70000		70000	140000	210000
21 2235 02 102 03 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 03 - Directorate of Wo 04 - Yanam Region													
01 - Salaries										112794	112794	446862	559656
13 - O.E.											0	6477	6477
21 2235 02 102 10 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 10 - Integrated Child 02 - Karaikal Region													
50 - O. C.								19783			19783	0	19783
21 2235 02 102 10 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 10 - Integrated Child 04 - Yanam Region													
50 - O. C.											0	370855	370855
21 2235 02 102 23 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 01 - N													
50 - O. C.	809554										809554	0	809554

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21 2235 02 102 23 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 02 - .													
50 - O. C.											0	-13760	-13760
21 2235 02 102 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	172421										172421	128641	301062
21 2235 02 102 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4116			4116	4583	8699
21 2235 02 102 25 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	1411	1411

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21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.	966962										966962	0	966962
21 2235 02 102 26 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 02 - Karaikal Region													
50 - O. C.											0	-3440	-3440
21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	113194										113194	448046	561240
21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	26654										26654	107798	134452

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21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	77200										77200	307588	384788
21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
31 - Grants-in-Aid											0	200000	200000
36 - Grant In Aid Sala	107517										107517	165696	273213
21 2235 02 103 06 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 02 - Karaikal Region													
50 - O. C.											0	0	0
21 2235 02 103 17 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 17 - Integrated Child 01 - Puducherry Region													
50 - O. C.	20000										20000	172000	192000

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21 2235 02 103 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	1583000	1583000
36 - Grant In Aid Sala	34009694										34009694	103806946	137816640
21 2235 02 103 27 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 27 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	200000										200000	0	200000
36 - Grant In Aid Sala	632406										632406	0	632406
21 2235 02 104 02 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 02 - Old age and Widow 03 - Mahe Region													
50 - O. C.											0	-801	-801
21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 01 - Puducherry Region													
01 - Salaries	114621										114621	447785	562406

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02 - Wages	62496										62496	249138	311634
14 - Rent,Rates & Taxe	40000										40000	40000	80000
30 - Other Contractual	8921										8921	26763	35684
50 - O. C.	5184										5184	60766	65950
21 2235 02 104 15 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 02 - Karaikal Region													
01 - Salaries								215488			215488	851266	1066754
13 - O.E.								1110			1110	0	1110
14 - Rent,Rates & Taxe								51812			51812	77718	129530
50 - O. C.								2658			2658	38391	41049
21 2235 02 104 15 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 15 - Home for aged, in 03 - Mahe Region													
13 - O.E.											0	4000	4000
30 - Other Contractual											0	45902	45902
50 - O. C.									3000		3000	53874	56874
21 2235 02 104 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged, 16 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	200000	200000

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36 - Grant In Aid Sala											0	1126000	1126000
21 2235 02 106 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Puducherry Region													
01 - Salaries	886224	-17487									868737	3743749	4612486
02 - Wages	41664										41664	249138	290802
13 - O.E.	1150										1150	6722	7872
30 - Other Contractual	26763										26763	80289	107052
50 - O. C.	6549										6549	50138	56687
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	141692										141692	542313	684005
02 - Wages	20832										20832	83046	103878
13 - O.E.	6600										6600	7033	13633
14 - Rent,Rates & Taxe											0	137868	137868
50 - O. C.	18263										18263	10704	28967
21 2235 02 107 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
107 - Assistance to Vo													
01 - Assistance to Sta													
01 - Puducherry Region													
31 - Grants-in-Aid	62500										62500	62500	125000

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36 - Grant In Aid Sala	729000										729000	729000	1458000
21 2235 02 789 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
03 - Anandarangapillai													
01 - Puducherry Region													
50 - O. C.											0	28080	28080
21 2235 02 789 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
12 - Juvenile Home and													
01 - Puducherry Region													
50 - O. C.											0	5932	5932
21 2235 02 789 39 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
39 - Welfare programme													
01 - Puducherry Region													
50 - O. C.	45581										45581	0	45581
21 2235 02 789 40 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
01 - Puducherry Region													
50 - O. C.	6977600										6977600	20932800	27910400

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21 2235 02 789 40 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
50 - O. C.								956600			956600	2869800	3826400
21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
50 - O. C.										303300	303300	954900	1258200
21 2235 02 800 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 03 - National Policy o 01 - Puducherry Region													
50 - O. C.	102675										102675	0	102675
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -		-5000								-1500	-6500	-810118	-816618

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21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	197355500	-2598057									194757443	557255058	752012501
21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								38019500			38019500	114191000	152210500
21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									7593500		7593500	20142500	27736000
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										6081300	6081300	19100500	25181800

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21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	251172										251172	1346240	1597412
04 - Pensionary Charge	5099855	-1933						191334			5289256	30927085	36216341
06 - Medical Treatment											0	3229	3229
21 2235 60 110 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 01 - Department of Raj 01 - Puducherry Region													
01 - Salaries	291715										291715	1159882	1451597
02 - Wages	54432										54432	243762	298194
13 - O.E.	10995										10995	49130	60125
24 - P.O.L.	2388										2388	2096	4484
21 2235 60 110 03 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2408										2408	40940	43348
21 2235 60 789 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Puducherry Region													
50 - O. C.	42031500										42031500	126094500	168126000

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21 2235 60 789 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
50 - O. C.								8786500			8786500	26359500	35146000
21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
50 - O. C.										1025000	1025000	3075000	4100000
21 2235 60 911 02 00 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -											0	-8200	-8200
32 2235 02 101 04 01 32 - Building Programm 2235 - Social Security 02 - Social Welfare 101 - Welfare of Handi 04 - Maintenance of Bu 01 - Puducherry Region													
27 - Minor Works, Main					74000						74000	0	74000

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32 2235 02 800 05 01 32 - Building Programm 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 05 - Construction and 01 - Puducherry Region													
53 - Major Works					1500						1500	1500	3000
32 2235 02 800 06 01 32 - Building Programm 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	21000	21000
Major Head Total	330963144	-2689908			75500			56968442	8594600	9684334	403596112	1200245498	1603841610
17 2236 02 102 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - MIDDAY meals 03 - Provision of brea 01 - Puducherry Region													
21 - Supplies & Materi											0	16987558	16987558

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17 2236 02 102 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region													
21 - Supplies & Materi								51404			51404	4898856	4950260
17 2236 02 102 03 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 03 - Mahe Region													
21 - Supplies & Materi									981844		981844	93618	1075462
17 2236 02 102 03 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 04 - Yanam Region													
21 - Supplies & Materi										1382562	1382562	1356914	2739476
17 2236 02 102 05 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 01 - Puducherry Region													
01 - Salaries	309832										309832	1238092	1547924

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17 2236 02 911 01 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 00 -											0	-2420	-2420
17 2236 02 911 02 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES 00 -											0	-72290	-72290
21 2236 02 101 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 01 - Puducherry Region 01 - Salaries	50658										50658	200420	251078
02 - Wages	1442959										1442959	5145580	6588539
13 - O.E.											0	2478	2478
14 - Rent,Rates & Taxe	26670										26670	533594	560264
50 - O. C.	6388053										6388053	2242429	8630482
21 2236 02 101 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 02 - Karaikal Region 02 - Wages								393814			393814	1571332	1965146

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14 - Rent,Rates & Taxe											0	45000	45000
50 - O. C.								1140214			1140214	0	1140214
21 2236 02 101 01 03 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 03 - Mahe Region													
02 - Wages									18500		18500	74000	92500
14 - Rent,Rates & Taxe											0	19000	19000
21 2236 02 101 01 04 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 04 - Yanam Region													
02 - Wages										11000	11000	16500	27500
50 - O. C.											0	432704	432704
21 2236 02 911 01 00 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-22222	-22222
21 2236 02 911 02 00 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -											0	-27000	-27000

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Major Head Total	13975770							1688842	1211493	2562308	19438413	50666784	70105197
06 2245 02 101 01 01 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 01 - Puducherry Region													
50 - O. C. 06 2245 02 101 01 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 02 - Karaikal Region											0	127515	127515
50 - O. C. 06 2245 02 911 02 00 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES											0	0	0
00 -											0	-428220	-428220

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06 2245 80 001 01 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Puducherry Region													
13 - O.E. 06 2245 80 001 01 03 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 03 - Mahe Region											0	66875	66875
13 - O.E.									15970		15970	0	15970
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	455096										455096	1576440	2031536
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								199638			199638	554707	754345

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13 - O.E.											0	6300	6300
06 2245 80 001 04 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	191760										191760	753586	945346
11 - Domestic T.E.	4511										4511	23362	27873
06 2245 80 001 05 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	416440										416440	1869630	2286070
06 2245 80 001 05 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 05 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								396240			396240	1544806	1941046
06 2245 80 800 06 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 800 - Other Expenditur 06 - Scheme for Streng 01 - Puducherry Region													
30 - Other Contractual											0	50000	50000

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Major Head Total	1067807							595878	15970		1679655	6145001	7824656
10 2250 00 101 01 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 01 - Payment to Haj Co 01 - Puducherry Region													
13 - O.E.							20000				20000	-20000	0
10 2250 00 101 02 01 10 - District Administ 2250 - Other Social Se 00 - 101 - Donations for Ch 02 - Payment to Wakf B 01 - Puducherry Region													
31 - Grants-in-Aid	300000										300000	0	300000
36 - Grant In Aid Sala	542000										542000	0	542000
10 2250 00 102 01 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	529553										529553	2865976	3395529

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02 - Wages											0	83046	83046
03 - O.T.A.											0	4000	4000
11 - Domestic T.E.	9202										9202	8160	17362
13 - O.E.	34905										34905	82953	117858
28 - PP&SS,Fees to Art											0	16000	16000
10 2250 00 102 01 02 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 01 - Office of the Com 02 - Karaikal Region													
01 - Salaries								58458			58458	217440	275898
10 2250 00 102 03 01 10 - District Administ 2250 - Other Social Se 00 - 102 - Administration o 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	1744										1744	5428	7172
10 2250 00 103 01 01 10 - District Administ 2250 - Other Social Se 00 - 103 - Upkeep of Shrine 01 - Contribution to r 01 - Puducherry Region													
32 - Contributions	3275000										3275000	625000	3900000
10 2250 00 911 02 00 10 - District Administ 2250 - Other Social Se 00 - D 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 -			-3000								-3000	0	-3000

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10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - Deduct amount rec 00 - 00 -		-33000					-20000	-12000			-65000	-429000	-494000
Major Head Total	4692404	-36000						46458			4702862	3459003	8161865
24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region 01 - Salaries 02 - Wages 13 - O.E. 50 - O. C. 24 2401 00 001 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 02 - Karaikal Region 01 - Salaries	2323706 62496 24743 44014							1856036			2323706 62496 24743 44014 1856036	9259106 249138 92346 0 8016910	11582812 311634 117089 44014 9872946

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02 - Wages											0	166092	166092
11 - Domestic T.E.								3747			3747	11090	14837
13 - O.E.								38293			38293	21214	59507
24 2401 00 001 01 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 03 - Mahe Region													
01 - Salaries									493027		493027	2241112	2734139
02 - Wages									41664		41664	139194	180858
13 - O.E.									12386		12386	1640	14026
24 2401 00 001 01 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 04 - Yanam Region													
01 - Salaries										562134	562134	2350088	2912222
02 - Wages										41664	41664	208602	250266
13 - O.E.										3000	3000	10345	13345
24 2401 00 001 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	119461										119461	364909	484370

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24 2401 00 001 03 02 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								81640			81640	27524	109164
24 2401 00 001 03 03 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									4977		4977	1412	6389
24 2401 00 001 03 04 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										3160	3160	9600	12760
24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	307876										307876	3179253	3487129

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02 - Wages	62496										62496	249138	311634
11 - Domestic T.E.											0	1260	1260
13 - O.E.	1902										1902	73644	75546
14 - Rent,Rates & Taxe	183956										183956	387322	571278
30 - Other Contractual	61512										61512	123024	184536
33 - Subsidies											0	15251039	15251039
50 - O. C.	303600										303600	0	303600
24 2401 00 102 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
02 - Karaikal Region													
01 - Salaries								634820			634820	2509352	3144172
11 - Domestic T.E.								3750			3750	0	3750
33 - Subsidies								4754250			4754250	0	4754250
24 2401 00 102 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies										17650	17650	35000	52650
50 - O. C.										15801	15801	0	15801
24 2401 00 103 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
01 - State Seed Farm													
02 - Karaikal Region													
01 - Salaries								277566			277566	1094596	1372162

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13 - O.E.											0	2950	2950
24 2401 00 103 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Puducherry Region													
31 - Grants-in-Aid	100000										100000	100000	200000
33 - Subsidies	676470										676470	0	676470
36 - Grant In Aid Sala	1571352										1571352	1730000	3301352
24 2401 00 104 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries								413290			413290	1632150	2045440
13 - O.E.											0	1900	1900
24 2401 00 105 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Puducherry Region													
01 - Salaries	772109										772109	3339222	4111331
13 - O.E.	4838										4838	8130	12968
50 - O. C.	45751										45751	30856	76607
24 2401 00 105 04 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
04 - National Project													
01 - Puducherry Region													
50 - O. C.	47506										47506	202518	250024

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24 2401 00 109 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 04 - Multiple Cropping 01 - Puducherry Region													
01 - Salaries	318570										318570	1252904	1571474
02 - Wages											0	83046	83046
13 - O.E.	4500										4500	0	4500
24 2401 00 109 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 01 - Puducherry Region													
01 - Salaries	5130076										5130076	36898971	42029047
06 - Medical Treatment											0	13819	13819
11 - Domestic T.E.	876										876	9466	10342
13 - O.E.	32016										32016	96324	128340
50 - O. C.											0	16065	16065
24 2401 00 109 08 02 24 - Agriculture 2401 - Crop Husbandry 00 - 109 - Extension and Fa 08 - Integrated Extens 02 - Karaikal Region													
01 - Salaries								169650			169650	7268223	7437873
13 - O.E.								1947			1947	1975	3922

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24 2401 00 113 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 01 - Soil Conservation 01 - Puducherry Region													
01 - Salaries	1106546										1106546	4477197	5583743
11 - Domestic T.E.	1687										1687	10354	12041
13 - O.E.											0	4100	4100
50 - O. C.											0	6840	6840
24 2401 00 113 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 02 - Government Agricu 01 - Puducherry Region													
01 - Salaries	240819	-2014									238805	5372089	5610894
13 - O.E.	12921										12921	27373	40294
34 - Schol.& Stipend	33216										33216	33216	66432
24 2401 00 113 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 03 - Promotion of Agri 01 - Puducherry Region													
01 - Salaries	31966										31966	125690	157656
13 - O.E.	19103										19103	45488	64591
50 - O. C.											0	32635	32635

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24 2401 00 113 03 02 24 - Agriculture 2401 - Crop Husbandry 00 - 113 - Agricultural Eng 03 - Promotion of Agri 02 - Karaikal Region													
13 - O.E.								8030			8030	35060	43090
33 - Subsidies											0	0	0
24 2401 00 119 03 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 03 - Establishment of 01 - Puducherry Region													
01 - Salaries	53512										53512	661035	714547
13 - O.E.	5000										5000	2500	7500
24 2401 00 119 08 01 24 - Agriculture 2401 - Crop Husbandry 00 - 119 - Horticulture and 08 - Integrated Hortic 01 - Puducherry Region													
01 - Salaries	4462528										4462528	17762288	22224816
02 - Wages											0	83046	83046
11 - Domestic T.E.	13000										13000	4050	17050
13 - O.E.	52428										52428	155408	207836
30 - Other Contractual											0	855258	855258
33 - Subsidies	232120										232120	0	232120

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50 - O. C.	15000										15000	246849	261849
24 2401 00 119 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
02 - Karaikal Region													
01 - Salaries								746170			746170	3109228	3855398
33 - Subsidies								73807			73807	0	73807
50 - O. C.								19576			19576	0	19576
24 2401 00 119 08 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
03 - Mahe Region													
33 - Subsidies									204000		204000	0	204000
50 - O. C.											0	0	0
24 2401 00 119 08 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
04 - Yanam Region													
50 - O. C.										9413	9413	0	9413
24 2401 00 789 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
01 - Puducherry Region													
33 - Subsidies	55862										55862	0	55862

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24 2401 00 789 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Crop Production T 02 - Karaikal Region													
33 - Subsidies								402800			402800	0	402800
24 2401 00 789 01 04 24 - Agriculture 2401 - Crop Husbandry 00 - 789 - Special Componen 01 - Crop Production T 04 - Yanam Region													
33 - Subsidies											0	61875	61875
24 2401 00 800 15 01 24 - Agriculture 2401 - Crop Husbandry 00 - 800 - Other Expenditur 15 - National e-Govern 01 - Puducherry Region													
50 - O. C.	10341										10341	48394	58735
24 2401 00 911 01 00 24 - Agriculture 2401 - Crop Husbandry 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-2046440	-2046440

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32 2401 00 103 02 02 32 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region 27 - Minor Works, Main					17600						17600	239913	257513
32 2401 00 800 04 01 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main					24800						24800	19090	43890
32 2401 00 800 04 04 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 04 - Yanam Region 27 - Minor Works, Main					8700						8700	2910	11610
Major Head Total	18545875	-2014			51100			9485372	756054	652822	29489209	130137915	159627124
16 2402 00 102 01 02 16 - Public Works 2402 - Soil and Water 00 - 102 - Soil Conservatio 01 - Maintenance Works 02 - Karaikal Region 27 - Minor Works, Main											0	79000	79000

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24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region													
01 - Salaries	1054567										1054567	4304624	5359191
02 - Wages											0	224826	224826
06 - Medical Treatment	8324										8324	12041	20365
11 - Domestic T.E.	4484										4484	0	4484
13 - O.E.	7273										7273	14721	21994
24 2402 00 001 01 02 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region													
01 - Salaries											0	1397726	1397726
24 2402 00 102 01 02 24 - Agriculture 2402 - Soil and Water 00 - 102 - Soil conservatio 01 - Water management 02 - Karaikal Region													
01 - Salaries								30030			30030	1830348	1860378
Major Head Total	1074648							30030			1104678	7863286	8967964
25 2403 00 001 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 01 - Puducherry Region													
01 - Salaries	350844										350844	1347382	1698226

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13 - O.E.	276358										276358	274328	550686
14 - Rent,Rates & Taxe	38885										38885	44784	83669
25 2403 00 001 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 02 - Karaikal Region													
01 - Salaries								90690			90690	380006	470696
13 - O.E.											0	2000	2000
25 2403 00 001 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 04 -													
13 - O.E.										500	500	1000	1500
25 2403 00 001 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 01 - Puducherry Region													
01 - Salaries	646295										646295	2560650	3206945
25 2403 00 001 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 02 - Karaikal Region													
01 - Salaries								106200			106200	487439	593639

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13 - O.E.								4690			4690	1600	6290
25 2403 00 001 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 03 - Technical and Adm 04 - Yanam Region													
01 - Salaries										42016	42016	165582	207598
13 - O.E.											0	2485	2485
25 2403 00 001 05 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 05 - Animal Husbandry, 01 - Puducherry Region													
01 - Salaries	292064										292064	1143484	1435548
06 - Medical Treatment											0	2937	2937
11 - Domestic T.E.	3724										3724	312	4036
13 - O.E.	12264										12264	2100	14364
24 - P.O.L.	7292										7292	13189	20481
50 - O. C.											0	0	0
25 2403 00 001 05 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 05 - Animal Husbandry, 02 - Karaikal Region													
01 - Salaries								433030			433030	1504950	1937980

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11 - Domestic T.E.								90			90	360	450
13 - O.E.								3571			3571	6650	10221
25 2403 00 001 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	64835										64835	108640	173475
25 2403 00 001 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3039			3039	25811	28850
25 2403 00 001 08 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									699		699	0	699
25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										3474	3474	9979	13453

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25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	1835684										1835684	7374894	9210578
11 - Domestic T.E.	3492										3492	1480	4972
13 - O.E.											0	23835	23835
24 - P.O.L.	9342										9342	5552	14894
25 2403 00 101 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								769812			769812	3281764	4051576
11 - Domestic T.E.								440			440	1760	2200
13 - O.E.								7700			7700	0	7700
25 2403 00 101 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									276081		276081	1039856	1315937
13 - O.E.									2205		2205	0	2205
25 2403 00 101 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 04 - Yanam Region													
01 - Salaries										463026	463026	1822956	2285982

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11 - Domestic T.E.										2512	2512	8997	11509
13 - O.E.											0	1950	1950
25 2403 00 101 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 01 - Puducherry Region													
01 - Salaries	83524										83524	327992	411516
25 2403 00 101 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 02 -													
01 - Salaries								26870			26870	106046	132916
11 - Domestic T.E.								50			50	200	250
25 2403 00 101 06 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 06 - Rabies Control Pr 01 - Puducherry Region													
01 - Salaries	31966										31966	125690	157656
25 2403 00 101 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 01 - Puducherry Region													
01 - Salaries	1966628										1966628	7604545	9571173

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06 - Medical Treatment											0	1952	1952
11 - Domestic T.E.	21789										21789	1318	23107
13 - O.E.	11535										11535	8334	19869
24 - P.O.L.	5927										5927	20909	26836
28 - PP&SS,Fees to Art											0	163708	163708
50 - O. C.	175532										175532	34525	210057
25 2403 00 101 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 02 - Karaikal Region													
01 - Salaries								415861			415861	1642734	2058595
11 - Domestic T.E.								380			380	1520	1900
13 - O.E.								7500			7500	0	7500
24 - P.O.L.											0	4237	4237
50 - O. C.											0	0	0
25 2403 00 101 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 04 - Yanam Region													
50 - O. C.											0	2228	2228
25 2403 00 101 09 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 09 - Development of Ve 01 - Puducherry Region													
31 - Grants-in-Aid	100000										100000	200000	300000

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36 - Grant In Aid Sala	12100000										12100000	47828500	59928500
25 2403 00 102 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Puducherry Region													
01 - Salaries	2674354										2674354	10585196	13259550
06 - Medical Treatment											0	4444	4444
11 - Domestic T.E.	868										868	4196	5064
13 - O.E.	6609										6609	24126	30735
14 - Rent,Rates & Taxe	4600										4600	77515	82115
24 - P.O.L.	3314										3314	9871	13185
25 2403 00 102 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								672576			672576	2670787	3343363
11 - Domestic T.E.								670			670	2680	3350
13 - O.E.								5200			5200	0	5200
14 - Rent,Rates & Taxe											0	23987	23987
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									29190		29190	114768	143958

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13 - O.E.											0	2387	2387
25 2403 00 102 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 -													
01 - Salaries										117510	117510	462168	579678
13 - O.E.											0	2519	2519
25 2403 00 102 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Puducherry Region													
01 - Salaries	981103										981103	3969270	4950373
11 - Domestic T.E.	3400										3400	0	3400
13 - O.E.	1000										1000	13746	14746
24 - P.O.L.	11573										11573	2675	14248
25 2403 00 102 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
02 - Karaikal Region													
01 - Salaries								155462			155462	636998	792460
11 - Domestic T.E.								80			80	240	320
13 - O.E.								1667			1667	0	1667

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25 2403 00 102 03 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 03 - Mahe Region													
01 - Salaries									19708		19708	138624	158332
25 2403 00 102 05 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 01 - Puducherry Region													
01 - Salaries	393547										393547	978227	1371774
11 - Domestic T.E.	20255										20255	0	20255
13 - O.E.	4770										4770	15391	20161
24 - P.O.L.	3031										3031	0	3031
50 - O. C.											0	44766	44766
25 2403 00 102 05 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 02 - Karaikal Region													
01 - Salaries								30030			30030	118170	148200
11 - Domestic T.E.								50			50	200	250
25 2403 00 102 05 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 04 - Yanam Region													
50 - O. C.											0	1997	1997

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25 2403 00 103 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 01 - Puducherry Region													
01 - Salaries	205796										205796	807668	1013464
25 2403 00 103 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 02 - Karaikal Region													
01 - Salaries								87200			87200	420270	507470
11 - Domestic T.E.								100			100	500	600
25 2403 00 103 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 01 - State Poultry Far 03 - Mahe Region													
01 - Salaries									37050		37050	145584	182634
25 2403 00 103 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Intensive Poultry 01 - Puducherry Region													
01 - Salaries	529259										529259	2141676	2670935

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11 - Domestic T.E.	71										71	354	425
25 2403 00 103 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
01 - Puducherry Region													
01 - Salaries	216850										216850	854178	1071028
13 - O.E.	4458										4458	5078	9536
24 - P.O.L.	3177										3177	6619	9796
25 2403 00 103 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
02 - Karaikal Region													
33 - Subsidies											0	0	0
50 - O. C.											0	155000	155000
25 2403 00 103 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
04 - Yanam Region													
50 - O. C.											0	2930	2930
25 2403 00 105 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
105 - Piggery Developm													
01 - State Pig Breedin													
01 - Puducherry Region													
01 - Salaries	66718										66718	265150	331868

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25 2403 00 106 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 106 - Other livestock 01 - Rabbit Breeding U 01 - Puducherry Region													
01 - Salaries	39394										39394	154672	194066
25 2403 00 107 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 107 - Fodder and Feed 01 - Enrichment of rou 01 - Puducherry Region													
01 - Salaries	27324										27324	110478	137802
25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	329066										329066	1311746	1640812
06 - Medical Treatment											0	4889	4889
11 - Domestic T.E.	20904										20904	0	20904
25 2403 00 789 02 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 02 - Karaikal Region													
50 - O. C.											0	141174	141174

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25 2403 00 789 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 04 - Yanam Region													
33 - Subsidies										9216	9216	0	9216
25 2403 00 800 09 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 09 - National Livestoc 01 - Puducherry Region													
50 - O. C.											0	0	0
25 2403 00 800 10 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Puducherry Region													
50 - O. C.											0	0	0
25 2403 00 911 01 00 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-12343	-12343

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32 2403 00 101 03 01 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	5968	5968
32 2403 00 101 03 02 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					112857						112857	185700	298557
32 2403 00 800 04 01 32 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					116391						116391	312000	428391
Major Head Total	23589421				229248			2822958	364933	638254	27644814	106647389	134292203
22 2404 00 001 01 01 22 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Puducherry Region													
01 - Salaries	938796										938796	3693181	4631977

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13 - O.E.	107420										107420	0	107420
22 2404 00 911 01 00													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -											0	-887310	-887310
Major Head Total	1046216										1046216	2805871	3852087
26 2405 00 001 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
01 - Puducherry Region													
01 - Salaries	1502650										1502650	6149866	7652516
11 - Domestic T.E.	56182										56182	0	56182
13 - O.E.	56288										56288	81309	137597
26 2405 00 001 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								330572			330572	1299992	1630564

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02 - Wages								26166			26166	79656	105822
06 - Medical Treatment								422			422	5443	5865
13 - O.E.								11417			11417	17442	28859
26 2405 00 001 01 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 03 - Mahe Region													
01 - Salaries									236234		236234	929348	1165582
11 - Domestic T.E.									702		702	702	1404
13 - O.E.									7900		7900	4084	11984
26 2405 00 001 01 04 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 04 - Yanam Region													
01 - Salaries										291582	291582	1152726	1444308
13 - O.E.											0	19449	19449
26 2405 00 001 03 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	78514										78514	1410282	1488796
26 2405 00 001 03 02 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								204092			204092	480859	684951

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26 2405 00 001 03 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region 13 - O.E.											0	21555	21555
26 2405 00 001 03 04 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region 13 - O.E.										117864	117864	717	118581
26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region 01 - Salaries	638522										638522	2511224	3149746
11 - Domestic T.E. 13 - O.E.	4640										4640	0	4640
36 - Grant In Aid Sala	307000										307000	0	307000
26 2405 00 101 01 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region 01 - Salaries								164784			164784	734782	899566

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13 - O.E.								7286			7286	0	7286
33 - Subsidies								202450			202450	0	202450
26 2405 00 101 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
03 -													
13 - O.E.									1600		1600	0	1600
26 2405 00 102 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
01 - Puducherry Region													
01 - Salaries	270314										270314	1080042	1350356
13 - O.E.											0	6691	6691
26 2405 00 103 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Puducherry Region													
01 - Salaries	645768										645768	2664622	3310390
13 - O.E.	700										700	28626	29326
50 - O. C.											0	8000	8000
26 2405 00 103 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								102600			102600	399382	501982

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26 2405 00 103 05 01 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 05 - Development of Ma 01 - Puducherry Region													
13 - O.E.											0	16029	16029
26 2405 00 103 05 04 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 05 - Development of Ma 04 - Yanam Region													
13 - O.E.											0	7483	7483
26 2405 00 105 01 01 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing, Pres 01 - Transport facilit 01 - Puducherry Region													
01 - Salaries											0	148456	148456
13 - O.E.											0	9000	9000
26 2405 00 105 01 02 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing, Pres 01 - Transport facilit 02 - Karaikal Region													
01 - Salaries								84296			84296	328104	412400

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26 2405 00 105 01 03 26 - Fisheries 2405 - Fisheries 00 - 105 - Processing, Pres 01 - Transport facilit 03 - Mahe Region													
01 - Salaries									39210		39210	152813	192023
26 2405 00 109 01 01 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 01 - Puducherry Region													
01 - Salaries	72456										72456	284848	357304
13 - O.E.											0	23386	23386
24 - P.O.L.											0	29300	29300
26 - Advertising & Pub	32592										32592	83400	115992
34 - Schol.& Stipend	37750										37750	0	37750
50 - O. C.											0	27019	27019
26 2405 00 109 01 02 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 02 -													
34 - Schol.& Stipend											0	95496	95496
26 2405 00 109 01 03 26 - Fisheries 2405 - Fisheries 00 - 109 - Extension and Tr 01 - Information and P 03 -													
34 - Schol.& Stipend									49824		49824	0	49824

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26 2405 00 120 01 01 26 - Fisheries 2405 - Fisheries 00 - 120 - Fisheries Co-ope 01 - Assistance to Fis 01 - Puducherry Region													
01 - Salaries	699306										699306	2776891	3476197
11 - Domestic T.E.											0	2134	2134
13 - O.E.	1817										1817	26595	28412
26 2405 00 120 01 02 26 - Fisheries 2405 - Fisheries 00 - 120 - Fisheries Co-ope 01 - Assistance to Fis 02 - Karaikal Region													
01 - Salaries								158579			158579	622821	781400
26 2405 00 800 01 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 01 - Puducherry Region													
01 - Salaries	1018169										1018169	4008036	5026205
02 - Wages	81312										81312	322068	403380
11 - Domestic T.E.											0	3456	3456
34 - Schol.& Stipend											0	116256	116256
50 - O. C.	20000										20000	57820	77820
26 2405 00 800 01 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 02 - Karaikal Region													
01 - Salaries								160006			160006	633090	793096

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21 - Supplies & Materi								7685			7685	0	7685
26 2405 00 800 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
03 - Mahe Region													
01 - Salaries									153840		153840	604800	758640
26 2405 00 800 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
04 - Yanam Region													
01 - Salaries										168217	168217	662164	830381
13 - O.E.											0	8175	8175
50 - O. C.											0	14700	14700
26 2405 00 800 19 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
01 - Puducherry Region													
50 - O. C.	1202485										1202485	16074395	17276880
26 2405 00 800 19 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
02 - Karaikal Region													
50 - O. C.								2805045			2805045	2238855	5043900

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26 2405 00 800 19 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 03 - Mahe Region													
50 - O. C.									221840		221840	2587015	2808855
26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 04 - Yanam Region													
50 - O. C.										643005	643005	7966800	8609805
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.	5340										5340	5039	10379
31 - Grants-in-Aid											0	106095000	106095000
26 2405 00 800 21 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 21 - Integrated Develo 01 - Puducherry Region													
50 - O. C.	622625										622625	0	622625

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26 2405 00 911 01 00 26 - Fisheries 2405 - Fisheries 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 00 -											0	-156670	-156670
32 2405 00 800 06 01 32 - Building Programm 2405 - Fisheries 00 - 800 - Other Expenditur 06 - Maintenance of Co 01 - Puducherry Region 27 - Minor Works, Main					10500						10500	6200	16700
Major Head Total	7354430				10500			4265400	711150	1220668	13562148	164969643	178531791
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region 01 - Salaries											3630286	14765306	18395592

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02 - Wages	392448										392448	1526232	1918680
06 - Medical Treatment											0	1994	1994
13 - O.E.	13002										13002	60010	73012
24 - P.O.L.	10442										10442	24880	35322
50 - O. C.											0	7580	7580
24 2406 01 102 01 02 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 02 - Karaikal Region													
01 - Salaries											0	700526	700526
13 - O.E.											0	2542	2542
24 2406 01 102 01 04 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 04 - Yanam Region													
01 - Salaries										65054	65054	258944	323998
24 2406 01 102 04 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 04 - Strengthening of 01 - Puducherry Region													
13 - O.E.											0	5475	5475
24 2406 01 102 05 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation, Con 01 - Puducherry Region													
13 - O.E.	88200										88200	176400	264600

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50 - O. C.											0	121161	121161
24 2406 01 102 05 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
04 - Yanam Region													
30 - Other Contractual										315927	315927	96309	412236
24 2406 01 102 06 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
06 - Conservation and													
01 - Puducherry Region													
50 - O. C.											0	0	0
24 2406 01 102 10 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	9236										9236	55848	65084
24 2406 02 112 01 01													
24 - Agriculture													
2406 - Forestry and Wi													
02 - Environmental For													
112 - Public Gardens													
01 - Botanical Garden													
01 - Puducherry Region													
01 - Salaries	1000461										1000461	4339484	5339945

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Major Head Total	5144075									380981	5525056	22142691	27667747
06 2408 01 102 08 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 01 - Puducherry Region 33 - Subsidies	44971154										44971154	47211478	92182632
06 2408 01 911 01 00 06 - Revenue and Food 2408 - Food Storage an 01 - Food 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 00 -											0	-4785	-4785
Major Head Total	44971154										44971154	47206693	92177847
24 2415 01 277 01 01 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Puducherry Region 31 - Grants-in-Aid											0	40000	40000

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36 - Grant In Aid Sala	5226271										5226271	12531260	17757531
24 2415 01 277 01 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
02 - Karaikal Region													
31 - Grants-in-Aid											0	41500	41500
36 - Grant In Aid Sala											0	1754592	1754592
24 2415 01 277 02 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - Grant In Aid Sala											0	20000000	20000000
Major Head Total	5226271										5226271	34367352	39593623
22 2425 00 001 01 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Puducherry Region													
01 - Salaries	5685508										5685508	23447812	29133320

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06 - Medical Treatment											0	23534	23534
11 - Domestic T.E.											0	16220	16220
13 - O.E.	38171										38171	670796	708967
14 - Rent,Rates & Taxe											0	85860	85860
30 - Other Contractual	50507										50507	151521	202028
22 2425 00 001 01 02 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 02 - Karaikal Region													
01 - Salaries											0	2150381	2150381
02 - Wages											0	141396	141396
13 - O.E.								8410			8410	688	9098
22 2425 00 001 01 03 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 03 - Mahe Region													
01 - Salaries									194160		194160	813305	1007465
02 - Wages											0	83046	83046
13 - O.E.											0	1956	1956
22 2425 00 001 01 04 22 - Co-operation 2425 - Co-operation 00 - 001 - Direction and Ad 01 - Co-operative Depa 04 - Yanam Region													
01 - Salaries										251250	251250	988524	1239774

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13 - O.E.										1950	1950	2600	4550
22 2425 00 001 04 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	130450	130450
22 2425 00 001 04 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1115			1115	3345	4460
22 2425 00 001 04 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									700		700	3561	4261
22 2425 00 001 04 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										10500	10500	0	10500

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22 2425 00 108 01 04 22 - Co-operation 2425 - Co-operation 00 - 108 - Assistance to Ot 01 - Assistance to Wea 04 - Yanam Region 31 - Grants-in-Aid											0	158000	158000
Major Head Total	5774186							9525	194860	263700	6242271	28872995	35115266
24 2435 01 101 05 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 01 - Puducherry Region 01 - Salaries 36 - Grant In Aid Sala 24 2435 01 101 05 02 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 02 - Karaikal Region 36 - Grant In Aid Sala	60636										60636 0	1570745 7612152	1631381 7612152
								1407280			1407280	0	1407280

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Major Head Total	60636							1407280			1467916	9182897	10650813
27 2505 02 101 02 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 02 - National Rural Li 01 - Puducherry Region													
31 - Grants-in-Aid	7469000										7469000	0	7469000
27 2505 02 101 04 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 04 - Nirmal Bharat Abh 01 - Puducherry Region													
31 - Grants-in-Aid											0	22500000	22500000
27 2505 02 101 08 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 08 - Mahila Kisan Sash 01 - Puducherry Region													
31 - Grants-in-Aid	2917000										2917000	0	2917000

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27 2505 02 789 01 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 01 - National Rural Li 01 - Puducherry Region													
31 - Grants-in-Aid	3201000										3201000	0	3201000
27 2505 02 789 03 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 03 - Mahila Kisan Sash 01 - Puducherry Region													
31 - Grants-in-Aid	1250000										1250000	0	1250000
Major Head Total	14837000										14837000	22500000	37337000
10 2515 00 101 01 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Puducherry Region													
01 - Salaries	2773419										2773419	11278132	14051551

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11 - Domestic T.E.											0	57123	57123
13 - O.E.	40213										40213	37973	78186
14 - Rent,Rates & Taxe											0	832000	832000
10 2515 00 101 01 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								380220			380220	1495998	1876218
11 - Domestic T.E.								6404			6404	16785	23189
13 - O.E.											0	4782	4782
10 2515 00 101 16 01													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
01 - Puducherry Region													
36 - Grant In Aid Sala	625000										625000	0	625000
10 2515 00 101 16 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
02 - Karaikal Region													
36 - Grant In Aid Sala								3400000			3400000	0	3400000
10 2515 00 911 01 00													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -								-246180			-246180	-444886	-691066

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27 2515 00 001 02 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 02 - Directorate of Ru 01 - Puducherry Region													
01 - Salaries	648262										648262	2568644	3216906
13 - O.E.											0	15106	15106
27 2515 00 001 04 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	20725										20725	47408	68133
27 2515 00 001 04 02 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								7241			7241	26964	34205
27 2515 00 001 04 03 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	706	706

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27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	5543428		-6836								5536592	22082818	27619410
06 - Medical Treatment	16834										16834	43546	60380
11 - Domestic T.E.	1600										1600	2400	4000
13 - O.E.	34281										34281	44873	79154
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								1787600			1787600	7284624	9072224
06 - Medical Treatment								1317			1317	5406	6723
11 - Domestic T.E.								930			930	3720	4650
13 - O.E.								6250			6250	39637	45887
27 2515 00 102 01 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 03 - Mahe Region													
01 - Salaries									506416		506416	2004644	2511060
27 2515 00 102 01 04 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 04 - Yanam Region													
01 - Salaries										286184	286184	1129210	1415394

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27 2515 00 102 08 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 01 - Puducherry Region													
50 - O. C.											0	0	0
27 2515 00 102 08 04 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 04 - Yanam Region													
50 - O. C.											0	0	0
27 2515 00 789 04 01 27 - Community Develop 2515 - Other Rural Dev 00 - 789 - Special Componen 04 - Rural Development 01 - Puducherry Region													
27 - Minor Works, Main											0	83000	83000
27 2515 00 800 05 01 27 - Community Develop 2515 - Other Rural Dev 00 - 800 - Other Expenditur 05 - District Rural De 01 - Puducherry Region													
36 - Grant In Aid Sala	846931										846931	0	846931

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Major Head Total	10550693		-6836					5343782	506416	286184	16680239	48660613	65340852
10 2575 60 911 01 00 10 - District Administ 2575 - Other Special A 60 - Others 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 00 -									-456656		-456656	-135013	-591669
Major Head Total									-456656		-456656	-135013	-591669
16 2702 01 101 01 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 01 - Construction and 01 - Puducherry Region 27 - Minor Works, Main											0	83000	83000

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16 2702 01 101 01 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 01 - Construction and 02 - Karaikal Region													
27 - Minor Works, Main 16 2702 01 101 04 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 04 - Repairs and Maint 01 - Puducherry Region											0	78500	78500
27 - Minor Works, Main					228740						228740	415260	644000
16 2702 01 101 04 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	140000	140000
16 2702 01 103 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 103 - Diversion Scheme 02 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main					376020						376020	623135	999155

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16 2702 01 104 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 104 - Ayacut Developme 02 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main											0	20903	20903
16 2702 01 789 05 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main					41482						41482	318000	359482
16 2702 01 800 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 01 - Puducherry Region													
27 - Minor Works, Main											0	62000	62000
16 2702 01 800 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 02 - Karaikal Region													
27 - Minor Works, Main					2000						2000	2239359	2241359

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16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main					8536						8536	322332	330868
16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main					1213832						1213832	2720911	3934743
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main											0	1040020	1040020
16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	769928										769928	3320305	4090233

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11 - Domestic T.E.	1350										1350	5760	7110
16 2702 02 001 01 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1824264			1824264	7206124	9030388
11 - Domestic T.E.								3240			3240	12960	16200
16 2702 02 001 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
01 - Puducherry Region													
01 - Salaries	4308421										4308421	20405123	24713544
11 - Domestic T.E.	180										180	1919	2099
13 - O.E.	5765										5765	34402	40167
16 2702 02 001 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								3825184			3825184	15424336	19249520
11 - Domestic T.E.											0	36361	36361
13 - O.E.								9948			9948	11441	21389
34 - Schol.& Stipend								57090			57090	144943	202033

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50 - O. C.											0	0	0
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									248384		248384	1017757	1266141
11 - Domestic T.E.									90		90	360	450
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										179640	179640	1094292	1273932
16 2702 02 190 01 01													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
190 - Assistance to pu													
01 - Assistance to Pon													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	2000000	2000000
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
24 - P.O.L.					124584						124584	72672	197256

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27 - Minor Works, Main					11705						11705	40533	52238
16 2702 80 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					42449						42449	77668	120117
24 2702 02 001 03 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries	1523672										1523672	6578892	8102564
02 - Wages											0	83046	83046
11 - Domestic T.E.	14956										14956	26204	41160
13 - O.E.	2540										2540	15451	17991
24 - P.O.L.	14139										14139	70522	84661
30 - Other Contractual	8144										8144	15395	23539
50 - O. C.	5000										5000	206790	211790
24 2702 02 001 03 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								99934			99934	219668	319602

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24 2702 02 911 02 00 24 - Agriculture 2702 - Minor Irrigatio 02 - Ground Water 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES 00 -											0	-13860	-13860
Major Head Total	6654095				2049348			5819660	248474	179640	14951217	66172484	81123701
16 2711 01 103 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 103 - Civil Works 02 - Maintenance of Em 01 - Puducherry Region 27 - Minor Works, Main					205661						205661	416000	621661
16 2711 01 789 02 01 16 - Public Works 2711 - Flood Control a 01 - Flood Control 789 - Special Componen 02 - Maintenance of Em 01 - Puducherry Region 27 - Minor Works, Main					176000						176000	399642	575642

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16 2711 01 789 02 02 16 - Public Works 2711 - Flood Control a 01 - Flood Control 789 - Special Componen 02 - Maintenance of Em 02 - Karaikal Region													
27 - Minor Works, Main											0	1406	1406
16 2711 03 103 02 02 16 - Public Works 2711 - Flood Control a 03 - Drainage 103 - Civil Works 02 - Maintenance to Dr 02 - Karaikal Region													
27 - Minor Works, Main					210826						210826	931000	1141826
16 2711 03 800 03 01 16 - Public Works 2711 - Flood Control a 03 - Drainage 800 - Other expenditur 03 - Maintenance to Ba 01 - Puducherry Region													
27 - Minor Works, Main					65000						65000	100000	165000
Major Head Total					657487						657487	1848048	2505535
29 2801 05 001 01 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	13330595	-76974									13253621	54888553	68142174

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06 - Medical Treatment	5081										5081	10786	15867
11 - Domestic T.E.											0	8689	8689
30 - Other Contractual											0	607841	607841
34 - Schol.& Stipend											0	440112	440112
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								1656635			1656635	6937016	8593651
11 - Domestic T.E.								29574			29574	12034	41608
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									427942		427942	1707820	2135762
11 - Domestic T.E.									90		90	60	150
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										394930	394930	1565332	1960262
11 - Domestic T.E.										7903	7903	12945	20848

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29 2801 05 001 02 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 01 - Puducherry Region													
01 - Salaries	70959921	-95516	-72								70864333	287018717	357883050
02 - Wages	66186										66186	2585658	2651844
06 - Medical Treatment	59108										59108	1000470	1059578
11 - Domestic T.E.	426660	-8803									417857	826396	1244253
13 - O.E.	1120121										1120121	2577690	3697811
14 - Rent,Rates & Taxe	295607										295607	930500	1226107
26 - Advertising & Pub											0	1065450	1065450
27 - Minor Works, Main	1102526										1102526	6584424	7686950
28 - PP&SS,Fees to Art	1911630										1911630	336300	2247930
50 - O. C.(C)											0	1074771	1074771
29 2801 05 001 02 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 02 - Karaikal Region													
01 - Salaries								9227800			9227800	37260032	46487832
06 - Medical Treatment											0	3844	3844
11 - Domestic T.E.								47106			47106	161385	208491
13 - O.E.								126743			126743	324344	451087
14 - Rent,Rates & Taxe								8845			8845	90120	98965
27 - Minor Works, Main								915916			915916	811294	1727210
34 - Schol.& Stipend											0	204486	204486
29 2801 05 001 02 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 03 - Mahe Region													
01 - Salaries									2996921		2996921	11857089	14854010

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02 - Wages									19488		19488	81942	101430
06 - Medical Treatment											0	7086	7086
11 - Domestic T.E.									4500		4500	15840	20340
13 - O.E.									31234		31234	51965	83199
27 - Minor Works, Main									142654		142654	230954	373608
34 - Schol.& Stipend											0	107952	107952
29 2801 05 001 02 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 04 - Yanam Region													
01 - Salaries										2274938	2274938	8963432	11238370
11 - Domestic T.E.										13748	13748	34038	47786
13 - O.E.										3588	3588	62482	66070
27 - Minor Works, Main										41249	41249	303899	345148
29 2801 05 001 03 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 03 - Office of the Con 01 - Puducherry Region													
01 - Salaries	325628										325628	1276405	1602033
11 - Domestic T.E.											0	32960	32960
13 - O.E.	89180										89180	271900	361080
14 - Rent,Rates & Taxe	99000										99000	99000	198000
30 - Other Contractual	26932										26932	0	26932
29 2801 05 001 04 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	496181										496181	2704781	3200962

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29 2801 05 001 04 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
01 - Salaries								-780			-780	0	-780
13 - O.E.								19045			19045	407969	427014
29 2801 05 001 04 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									9577		9577	31947	41524
29 2801 05 001 04 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										7021	7021	31166	38187
29 2801 05 800 01 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Puducherry Region													
50 - O. C.	1453623426										1453623426	2367946965	3821570391

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29 2801 05 800 01 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 02 - Karaikal Region													
50 - O. C.								143750000			143750000	345000000	488750000
29 2801 05 800 04 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Puducherry Region													
01 - Salaries	720251										720251	2841398	3561649
11 - Domestic T.E.	360										360	1440	1800
50 - O. C.											0	576911	576911
29 2801 05 800 05 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 01 - Puducherry Region													
01 - Salaries	698226										698226	2219519	2917745
11 - Domestic T.E.	540										540	22060	22600
29 2801 05 800 05 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 02 - Karaikal Region													
01 - Salaries								58920			58920	232255	291175

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29 2801 05 800 07 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Puducherry Region													
20 - Other Admv.Expens											0	149742	149742
29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	83848										83848	437194	521042
50 - O. C.	240182										240182	392219	632401
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-420	-420
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main	2232374										2232374	2224357	4456731

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29 2801 80 800 01 02 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 02 - Karaikal Region													
27 - Minor Works, Main								19722			19722	70250	89972
29 2801 80 800 01 03 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 03 - Mahe Region													
27 - Minor Works, Main									22776		22776	0	22776
29 2801 80 800 01 04 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 04 - Yanam Region													
27 - Minor Works, Main										61809	61809	144920	206729
32 2801 05 800 02 01 32 - Building Programm 2801 - Power 05 - Transmission and 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					495852						495852	469148	965000

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Major Head Total	1547913563	-181293	-72		495852			155859526	3655182	2805186	1710547944	3158347834	4868895778
22 2851 00 911 01 00 22 - Co-operation 2851 - Village and Sma 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 00 -		-57827									-57827	-36250	-94077
28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region 01 - Salaries	1881500										1881500	7506314	9387814
02 - Wages	41664										41664	166092	207756
11 - Domestic T.E.											0	10444	10444
13 - O.E.	826213										826213	405875	1232088
28 2851 00 001 01 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 02 - Karaikal Region 01 - Salaries								145680			145680	585642	731322

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13 - O.E.											0	1800	1800
28 2851 00 001 02 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Puducherry Region													
01 - Salaries	1697549										1697549	6664420	8361969
02 - Wages	20160										20160	62886	83046
06 - Medical Treatment	2791										2791	6550	9341
13 - O.E.	130566										130566	88194	218760
28 2851 00 001 02 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								102528			102528	403944	506472
13 - O.E.								3796			3796	16541	20337
28 2851 00 001 02 04													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										38400	38400	151056	189456
13 - O.E.										947	947	1500	2447
28 2851 00 001 06 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	55809										55809	195650	251459

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28 2851 00 001 06 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	2651	2651
28 2851 00 001 06 03 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 03 - Mahe Region													
13 - O.E.									157		157	482	639
28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries	362778										362778	1456457	1819235
34 - Schol.& Stipend	118617										118617	572142	690759
50 - O. C.	228000										228000	5940	233940
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries											0	88980	88980

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34 - Schol.& Stipend								352448			352448	0	352448
28 2851 00 003 01 03													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
03 - Mahe Region													
01 - Salaries									24764		24764	100278	125042
28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										43800	43800	184793	228593
34 - Schol.& Stipend										40855	40855	41177	82032
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	265170										265170	1070312	1335482
02 - Wages	41664										41664	166092	207756
11 - Domestic T.E.	10900										10900	0	10900
13 - O.E.											0	1924	1924
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								104504			104504	426082	530586

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11 - Domestic T.E.								1796			1796	0	1796
13 - O.E.											0	7415	7415
28 2851 00 104 01 01 28 - Industries 2851 - Village and Sma 00 - 104 - Handicraft Indus 01 - Development of Ha 01 - Puducherry Region													
01 - Salaries	144912										144912	608646	753558
34 - Schol.& Stipend											0	72969	72969
50 - O. C.	16000										16000	32000	48000
28 2851 00 104 01 04 28 - Industries 2851 - Village and Sma 00 - 104 - Handicraft Indus 01 - Development of Ha 04 - Yanam Region													
34 - Schol.& Stipend											0	42000	42000
28 2851 00 105 01 01 28 - Industries 2851 - Village and Sma 00 - 105 - Khadi and Villag 01 - Development of Kh 01 - Puducherry Region													
31 - Grants-in-Aid	200000										200000	200000	400000
36 - Grant In Aid Sala	7637000										7637000	15274000	22911000
28 2851 00 106 01 01 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend											0	47855	47855

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28 2851 00 106 01 04 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 04 - Yanam Region													
34 - Schol.& Stipend											0	69000	69000
28 2851 00 789 01 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 01 - Puducherry Region													
34 - Schol.& Stipend	72452										72452	141503	213955
50 - O. C.											0	36820	36820
28 2851 00 789 01 02 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 02 - Karaikal Region													
34 - Schol.& Stipend								49550			49550	24000	73550
28 2851 00 789 01 04 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 04 - Yanam Region													
34 - Schol.& Stipend											0	102094	102094

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28 2851 00 789 02 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 02 - Development of Ha 01 - Puducherry Region													
34 - Schol.& Stipend											0	21000	21000
50 - O. C.	25650										25650	14400	40050
28 2851 00 789 04 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 04 - Development of Co 01 - Puducherry Region													
34 - Schol.& Stipend											0	10500	10500
28 2851 00 789 12 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies											0	25000	25000
28 2851 00 800 04 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 04 - Marketing and Pub 01 - Puducherry Region													
01 - Salaries	194426										194426	764202	958628

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28 2851 00 800 11 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies	384750										384750	517750	902500
32 2851 00 800 02 01 32 - Building Programm 2851 - Village and Sma 00 - 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					157270						157270	112760	270030
32 2851 00 800 02 02 32 - Building Programm 2851 - Village and Sma 00 - 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					130000						130000	179750	309750
Major Head Total	14358571	-57827			287270			760302	24921	124002	15497239	38651632	54148871
22 2852 08 195 01 01 22 - Co-operation 2852 - Industries 08 - Consumer Industri 195 - Assistance to Co 01 - Assistance to Con 01 - Puducherry Region													
31 - Grants-in-Aid											0	6673000	6673000

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36 - Grant In Aid Sala 22 2852 08 195 01 02 22 - Co-operation 2852 - Industries 08 - Consumer Industri 195 - Assistance to Co 01 - Assistance to Con 02 - Karaikal Region											0	8357000	8357000
31 - Grants-in-Aid 36 - Grant In Aid Sala 22 2852 08 195 01 03 22 - Co-operation 2852 - Industries 08 - Consumer Industri 195 - Assistance to Co 01 - Assistance to Con 03 - Mahe Region											0 0	2280000 2808000	2280000 2808000
31 - Grants-in-Aid 36 - Grant In Aid Sala 22 2852 08 195 01 04 22 - Co-operation 2852 - Industries 08 - Consumer Industri 195 - Assistance to Co 01 - Assistance to Con 04 - Yanam Region											0 0	66000 66000	66000 66000
31 - Grants-in-Aid 36 - Grant In Aid Sala 28 2852 08 202 01 01 28 - Industries 2852 - Industries 08 - Consumer Industri 202 - Textiles 01 - Office of the Cla 01 - Puducherry Region											0 0	760000 790000	760000 790000
01 - Salaries											0	175229	175229

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28 2852 08 202 02 01 28 - Industries 2852 - Industries 08 - Consumer Industri 202 - Textiles 02 - Assistance to Pon 01 - Puducherry Region													
36 - Grant In Aid Sala 28 2852 08 202 03 01 28 - Industries 2852 - Industries 08 - Consumer Industri 202 - Textiles 03 - Assistance to Swe 01 - Puducherry Region											0	3750000	3750000
36 - Grant In Aid Sala											0	3833000	3833000
Major Head Total											0	29558229	29558229
30 3051 02 102 01 01 30 - Ports and Pilotag 3051 - Ports & Light H 02 - Minor Ports 102 - Port Management 01 - Port Department 01 - Puducherry Region													
01 - Salaries	2653664										2653664	11604915	14258579

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06 - Medical Treatment	26912										26912	0	26912
11 - Domestic T.E.											0	51966	51966
13 - O.E.	489590										489590	676727	1166317
24 - P.O.L.											0	6889	6889
28 - PP&SS,Fees to Art	323886										323886	0	323886
30 - Other Contractual											0	136976	136976
30 3051 02 102 02 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	43023										43023	614595	657618
30 3051 02 911 01 00													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
911 - Deduct Recoverie													
01 - Deduct Recoveries													
00 -											0	-65150	-65150
00 -													
30 3051 02 911 02 00													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 -		-79152									-79152	0	-79152
Major Head Total	3537075	-79152									3457923	13026918	16484841
16 3054 04 103 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Puducherry Region													
27 - Minor Works, Main					342200						342200	832859	1175059

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16 3054 04 105 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 01 - Puducherry Region													
27 - Minor Works, Main					135727						135727	562000	697727
16 3054 04 105 01 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 02 - Karaikal Region													
27 - Minor Works, Main					663866						663866	1096850	1760716
16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main					278568						278568	490454	769022
16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main					186300						186300	239750	426050

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16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					48000						48000	36968	84968
16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					46000						46000	92110	138110
16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					10234						10234	154683	164917
16 3054 04 789 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					93161						93161	473322	566483

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16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					40900						40900	208000	248900
16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					340484						340484	658969	999453
16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					76000						76000	135000	211000
16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main											0	1874247	1874247

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16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					3406						3406	1438553	1441959
16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					562000						562000	937000	1499000
16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					51250						51250	89700	140950
16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main					46129						46129	4209524	4255653

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16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	12377793										12377793	49541958	61919751
02 - Wages	20160										20160	78480	98640
06 - Medical Treatment											0	119848	119848
11 - Domestic T.E.	13050										13050	124048	137098
13 - O.E.	31097										31097	88388	119485
14 - Rent,Rates & Taxe											0	2196	2196
28 - PP&SS,Fees to Art	78333										78333	0	78333
16 3054 80 001 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								809430			809430	3251396	4060826
16 3054 80 001 01 03 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 03 - Mahe Region													
01 - Salaries									514944		514944	2183324	2698268
02 - Wages									59808		59808	251142	310950

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11 - Domestic T.E.									810		810	3240	4050
13 - O.E.									8824		8824	12521	21345
16 3054 80 001 01 04 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 04 - Yanam Region													
01 - Salaries										334136	334136	1263577	1597713
02 - Wages											0	5837430	5837430
13 - O.E.										16182	16182	27450	43632
16 3054 80 800 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 01 - Minor Works 01 - Puducherry Region													
27 - Minor Works, Main					1624057						1624057	2907441	4531498
16 3054 80 800 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 01 - Minor Works 02 - Karaikal Region													
27 - Minor Works, Main					73568						73568	206000	279568
16 3054 80 800 01 03 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 01 - Minor Works 03 - Mahe Region													
27 - Minor Works, Main					2930						2930	331230	334160

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16 3054 80 800 01 04 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 01 - Minor Works 04 - Yanam Region 27 - Minor Works, Main					18235						18235	103583	121818
16 3054 80 800 02 01 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 02 - Repairs and Carri 01 - Puducherry Region 27 - Minor Works, Main					66864						66864	253132	319996
16 3054 80 800 02 04 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 02 - Repairs and Carri 04 - Yanam Region 27 - Minor Works, Main											0	13523	13523
Major Head Total	12520433				4709879			809430	584386	350318	18974446	80129896	99104342
08 3055 00 001 01 01 08 - Transport 3055 - Road Transport 00 - 001 - Direction and Ad 01 - Transport Monitor 01 - Puducherry Region 01 - Salaries											231201	1047505	1278706

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08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	382371										382371	1804049	2186420
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								60600			60600	238536	299136
08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region													
31 - Grants-in-Aid	1700000										1700000	8300000	10000000
Major Head Total	2313572							60600			2374172	11390090	13764262
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region													
01 - Salaries	1409367										1409367	5597474	7006841

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13 - O.E.											0	153680	153680
31 - Grants-in-Aid	5000000										5000000	0	5000000
10 3425 60 800 07 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
02 - Karaikal Region													
01 - Salaries								43800			43800	172440	216240
13 - O.E.											0	1290	1290
10 3425 60 800 08 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	15409										15409	9720	25129
10 3425 60 800 08 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	1248	1248
Major Head Total	6424776							43800			6468576	5935852	12404428
09 3451 00 090 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Puducherry Region													
01 - Salaries	749418										749418	2915227	3664645

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06 - Medical Treatment											0	1832	1832
13 - O.E.	22638										22638	75035	97673
09 3451 00 090 03 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 03 - State Planning Ma 01 - Puducherry Region													
01 - Salaries	2466464										2466464	9987919	12454383
06 - Medical Treatment											0	21100	21100
11 - Domestic T.E.	41171										41171	2730	43901
13 - O.E.	856143										856143	352276	1208419
30 - Other Contractual	26313										26313	78939	105252
09 3451 00 090 03 02 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 03 - State Planning Ma 02 - Karaikal Region													
01 - Salaries								278570			278570	1096070	1374640
02 - Wages								20832			20832	82374	103206
06 - Medical Treatment											0	1471	1471
13 - O.E.								3000			3000	20246	23246
09 3451 00 090 03 04 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 03 - State Planning Ma 04 - Yanam Region													
01 - Salaries											0	194796	194796

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09 3451 00 090 11 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 11 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	43266										43266	158803	202069
09 3451 00 090 11 02 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1267			1267	3961	5228
09 3451 00 091 01 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	175854										175854	697401	873255
13 - O.E.											0	6485	6485
09 3451 00 091 02 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 02 - Introduction of e 01 - Puducherry Region													
01 - Salaries	519314										519314	2066419	2585733

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06 - Medical Treatment											0	7328	7328
13 - O.E.	23659										23659	51526	75185
30 - Other Contractual	28143										28143	84429	112572
32 - Contributions	10639000										10639000	10639000	21278000
09 3451 00 091 09 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	23088										23088	66063	89151
Major Head Total	15614471							303669			15918140	28611430	44529570
19 3452 01 102 01 01													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Puducherry Region													
01 - Salaries	1065872										1065872	4295444	5361316
02 - Wages	20832										20832	83046	103878
13 - O.E.	20897										20897	115083	135980
30 - Other Contractual											0	189336	189336
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								319834			319834	1272688	1592522

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13 - O.E.											0	11330	11330
19 3452 01 102 01 03													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									90934		90934	376059	466993
13 - O.E.									89338		89338	9500	98838
19 3452 01 102 01 04													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										173054	173054	707814	880868
02 - Wages										41664	41664	166092	207756
13 - O.E.										54158	54158	32904	87062
30 - Other Contractual											0	218082	218082
19 3452 80 001 01 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	1305156										1305156	5171041	6476197
11 - Domestic T.E.											0	10772	10772
13 - O.E.	60308										60308	203977	264285

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28 - PP&SS,Fees to Art											0	0	0
19 3452 80 001 01 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								118048			118048	561526	679574
13 - O.E.											0	22936	22936
19 3452 80 001 04 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	90338										90338	217950	308288
19 3452 80 001 04 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2772			2772	9491	12263
19 3452 80 001 04 03													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	7680	7680

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19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.	1335413										1335413	289648	1625061
19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub	74400										74400	95300	169700
50 - O. C.	510369										510369	3040435	3550804
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.								317609			317609	35024	352633
19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.									31250		31250	164500	195750

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19 3452 80 104 07 04 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 04 - Yanam Region													
50 - O. C.										80230	80230	0	80230
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					754000						754000	1259000	2013000
32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					334084						334084	769503	1103587
32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	454024	454024

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32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	2915982	2915982
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main					44682						44682	618208	662890
Major Head Total	4483585				1132766			758263	211522	349106	6935242	23324375	30259617
06 3454 02 800 01 01 06 - Revenue and Food 3454 - Census, Surveys 02 - Surveys and Stati 800 - Other Expenditur 01 - Updation of Natio 01 - Puducherry Region													
50 - O. C.											0	561020	561020

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23 3454 02 001 01 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region													
01 - Salaries	2557100										2557100	10029241	12586341
11 - Domestic T.E.											0	210038	210038
13 - O.E.	48046										48046	288910	336956
30 - Other Contractual											0	46281	46281
23 3454 02 001 01 02 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								295767			295767	1129417	1425184
13 - O.E.								1000			1000	8198	9198
23 3454 02 001 01 04 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 04 - Yanam Region													
01 - Salaries										70080	70080	275472	345552
11 - Domestic T.E.											0	10302	10302
13 - O.E.											0	5260	5260
23 3454 02 001 03 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	26872										26872	81731	108603

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23 3454 02 001 03 02 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								588			588	587	1175
23 3454 02 800 01 01 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 800 - Other expenditur 01 - Agricultural Cens 01 - Puducherry Region													
01 - Salaries											0	751990	751990
13 - O.E.											0	181500	181500
23 3454 02 800 02 01 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 800 - Other expenditur 02 - Timely Reporting 01 - Puducherry Region													
01 - Salaries											0	617304	617304
23 3454 02 800 03 01 23 - Statistics 3454 - Census,Surveys 02 - Survey and Statis 800 - Other expenditur 03 - Improvements to C 01 - Puducherry Region													
01 - Salaries											0	335392	335392

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11 - Domestic T.E.											0	7320	7320
23 3454 02 911 01 00													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 -								-11447			-11447	-68807	-80254
Major Head Total	2632018							285908		70080	2988006	14471156	17459162
06 3456 00 001 01 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
01 - Puducherry Region													
01 - Salaries	2780897										2780897	11050468	13831365
02 - Wages	62496										62496	249138	311634
06 - Medical Treatment	1343										1343	8965	10308
11 - Domestic T.E.	50606										50606	49919	100525
13 - O.E.	101655										101655	269486	371141
24 - P.O.L.											0	24728	24728
50 - O. C.	2233445										2233445	0	2233445
06 3456 00 001 01 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
02 - Karaikal Region													
01 - Salaries								623512			623512	2417873	3041385

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02 - Wages								20832			20832	83046	103878
11 - Domestic T.E.								12088			12088	0	12088
13 - O.E.								2349			2349	0	2349
30 - Other Contractual								47731			47731	0	47731
50 - O. C.											0	0	0
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									233850		233850	1086660	1320510
11 - Domestic T.E.									3750		3750	6830	10580
13 - O.E.									2950		2950	1500	4450
30 - Other Contractual									25912		25912	25912	51824
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										111360	111360	438192	549552
06 3456 00 001 02 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 02 - Food Cell 01 - Puducherry Region													
01 - Salaries	824402										824402	3798702	4623104

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11 - Domestic T.E.	11485										11485	161266	172751
13 - O.E.											0	17365	17365
14 - Rent,Rates & Taxe	6245										6245	73379	79624
24 - P.O.L.											0	10425	10425
06 3456 00 001 02 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 02 - Food Cell 02 - Karaikal Region													
01 - Salaries								221780			221780	1170246	1392026
11 - Domestic T.E.								4724			4724	20708	25432
14 - Rent,Rates & Taxe								5500			5500	16500	22000
06 3456 00 001 03 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	141632										141632	700963	842595
11 - Domestic T.E.	11083										11083	13769	24852
13 - O.E.											0	28912	28912
30 - Other Contractual	26731										26731	19197	45928
06 3456 00 001 11 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	76292										76292	182119	258411

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06 3456 00 001 11 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								12571			12571	10503	23074
06 3456 00 001 11 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 11 - Payment of Curren 03 - Mahe Region													
13 - O.E.									661		661	3095	3756
06 3456 00 800 03 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 800 - Other Expenditur 03 - Consumer Awarenes 01 - Puducherry Region													
50 - O. C.											0	0	0
06 3456 00 800 07 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 800 - Other Expenditur 07 - State Consumer He 01 - Puducherry Region													
50 - O. C.	320383										320383	0	320383

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06 3456 00 911 01 00 06 - Revenue and Food 3456 - Civil Supplies 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 00 -											0	-45184	-45184
Major Head Total	6648695							951087	267123	111360	7978265	21894682	29872947
06 3475 00 106 01 01 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 01 - Puducherry Region 01 - Salaries 13 - O.E.													
	336832										336832	1340618	1677450
	261236										261236	186853	448089
06 3475 00 106 01 02 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 02 - Karaikal Region 01 - Salaries													
								70080			70080	273671	343751

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06 3475 00 106 01 03 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 03 - Mahe Region													
01 - Salaries									174596		174596	365425	540021
06 3475 00 106 01 04 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 04 - Yanam Region													
01 - Salaries										192778	192778	141139	333917
11 - Domestic T.E.										755	755	81	836
Major Head Total	598068							70080	174596	193533	1036277	2307787	3344064
32 4047 00 800 01 01 32 - Building Programm 4047 - Capital Outlay 00 - 800 - Other Expenditur 01 - Expansion and imp 01 - Puducherry Region													
53 - Major Works					59222						59222	0	59222

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Major Head Total					59222						59222	0	59222
12 4055 00 207 01 01 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 01 - Puducherry Region													
51 - M. V.	744354										744354	791147	1535501
52 - M & E	35619										35619	0	35619
12 4055 00 207 01 02 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 02 - Karaikal Region													
51 - M. V.								13200			13200	88021	101221
12 4055 00 207 01 03 12 - Police 4055 - Capital Outlay 00 - 207 - State Police 01 - Office of the Dir 03 - Mahe Region													
51 - M. V.									8809		8809	29865	38674

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52 - M & E											0	898728	898728
12 4055 00 800 02 01													
12 - Police													
4055 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Enforcement of PC													
01 - Puducherry Region													
51 - M. V.											0	0	0
32 4055 00 211 01 01													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
01 - Puducherry Region													
53 - Major Works					3276690						3276690	4388310	7665000
32 4055 00 211 01 02													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
02 - Karaikal Region													
53 - Major Works					420782						420782	344600	765382
32 4055 00 211 01 04													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
04 - Yanam Region													
53 - Major Works											0	1249776	1249776

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Major Head Total	779973				3697472			13200	8809	16670	4516124	7866204	12382328
14 4058 00 103 01 01 14 - Stationery and Pr 4058 - Capital Outlay 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
52 - M & E 14 4058 00 103 01 02 14 - Stationery and Pr 4058 - Capital Outlay 00 - 103 - Government Press 01 - Government Press 02 - Karaikal Region											0	820000	820000
52 - M & E											0	7720	7720
Major Head Total											0	827720	827720
16 4059 01 051 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 01 - Puducherry Region													
53 - Major Works					401000						401000	1228950	1629950

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16 4059 01 051 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 02 - Karaikal Region													
53 - Major Works											0	41000	41000
16 4059 01 051 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 03 - Mahe Region													
53 - Major Works					10000						10000	0	10000
16 4059 01 051 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 04 - Yanam Region													
53 - Major Works											0	228900	228900
16 4059 01 051 05 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 05 - Construction of B 01 - Puducherry Region													
53 - Major Works					67000						67000	114000	181000

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16 4059 01 051 10 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 10 - Infrastructural f 01 - Puducherry Region													
53 - Major Works					13163890						13163890	3692123	16856013
16 4059 01 051 10 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 10 - Infrastructural f 02 - Karaikal Region													
53 - Major Works					5513121						5513121	2020444	7533565
16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works					126350						126350	205650	332000
16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works					41000						41000	208000	249000

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16 4059 01 800 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 01 - Puducherry Region													
53 - Major Works					228000						228000	187000	415000
16 4059 01 800 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 02 - Karaikal Region													
53 - Major Works					437261						437261	477979	915240
16 4059 01 800 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 03 - Mahe Region													
53 - Major Works											0	1250000	1250000
16 4059 01 800 02 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 02 - Development of In 01 - Puducherry Region													
53 - Major Works					123360						123360	15890174	16013534

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16 4059 01 901 01 00 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 901 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES 00 -		-50000									-50000	0	-50000
16 4059 80 052 01 01 16 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Puducherry Region 52 - M & E											0	18867	18867
Major Head Total		-50000			20110982						20060982	25563087	45624069
12 4070 00 800 04 01 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 01 - Puducherry Region 51 - M. V.											0	1306	1306

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12 4070 00 800 04 02 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 02 - Karaikal Region													
51 - M. V.								15860			15860	0	15860
32 4070 00 800 01 01 32 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 01 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	950000	950000
Major Head Total								15860			15860	951306	967166
17 4202 01 203 05 01 17 - Education 4202 - Capital outlay 01 - General Education 203 - University and H 05 - Collegiate Educat 01 - Puducherry Region													
51 - M. V.	3420										3420	19327	22747

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17 4202 02 104 02 01 17 - Education 4202 - Capital outlay 02 - Technical Educati 104 - Polytechnics 02 - Motilal Nehru Gov 01 - Puducherry Region													
52 - M & E	24957										24957	0	24957
32 4202 01 201 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					2900						2900	624950	627850
32 4202 01 201 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					169877						169877	578241	748118
32 4202 01 201 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
53 - Major Works					116925						116925	208000	324925

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32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	97118	97118
32 4202 01 201 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 03 - Construction of b 01 - Puducherry Region													
53 - Major Works											0	18560	18560
32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works											0	1147111	1147111
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works					294512						294512	381082	675594

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32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works					8089						8089	146000	154089
32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works					107700						107700	100277	207977
32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works											0	3114962	3114962
53 - Major Works(C)											0	872695	872695
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					289887						289887	1457728	1747615

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32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works											0	13146	13146
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works					2830						2830	518480	521310
32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works					198735						198735	422433	621168
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works					10500						10500	147851	158351

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32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	620300	620300
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works					312200						312200	520775	832975
32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works					508350						508350	826440	1334790
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					170000						170000	311100	481100

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32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					210844						210844	415984	626828
32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works					172000						172000	623200	795200
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works					198123						198123	281700	479823
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					375000						375000	625000	1000000

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32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					10257						10257	197933	208190
32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					142511						142511	718213	860724
32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					20025						20025	0	20025
32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works											0	267480	267480

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32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works					123000						123000	109560	232560
32 4202 04 105 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Puducherry Region													
53 - Major Works					537000						537000	896000	1433000
32 4202 04 106 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Puducherry Region													
53 - Major Works											0	10400	10400
Major Head Total	28377				3981265						4009642	16292046	20301688
18 4210 01 110 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 01 - Puducherry Region													
52 - M & E	1581860										1581860	283370	1865230

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18 4210 01 110 01 02 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 02 - Karaikal Region													
52 - M & E								68390			68390	0	68390
18 4210 01 110 02 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 02 - Maternity and Chi 01 - Puducherry Region													
52 - M & E											0	546995	546995
18 4210 01 800 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 01 - Health and Family 01 - Puducherry Region													
52 - M & E											0	35000	35000
18 4210 02 110 01 01 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 01 - Puducherry Region													
51 - M. V.	54080										54080	105540	159620

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18 4210 02 110 01 02 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 02 - Karaikal Region													
52 - M & E								92748			92748	0	92748
18 4210 80 800 02 01 18 - Medical 4210 - Capital Outlay 80 - General 800 - Other Expenditur 02 - Acquisition of La 01 - Puducherry Region													
53 - Major Works(C)											0	37500000	37500000
32 4210 01 110 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Puducherry Region													
53 - Major Works					1454878						1454878	2244122	3699000
32 4210 01 110 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
53 - Major Works					200889						200889	252917	453806

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32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
53 - Major Works											0	8089	8089
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works					7846						7846	94670	102516
32 4210 01 110 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					295208						295208	31800	327008
32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					1774						1774	30950	32724

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32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works					5000						5000	8278	13278
32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					216659						216659	255572	472231
32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works					1528287						1528287	471713	2000000
32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					25400						25400	687000	712400

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32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					301960						301960	29300	331260
32 4210 01 789 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 04 - Yanam Region													
53 - Major Works											0	16636	16636
32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works											0	1148216	1148216
32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					218787						218787	263020	481807

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32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works					1051784						1051784	5968	1057752
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works					186300						186300	310854	497154
32 4210 05 105 01 02 32 - Building Programm 4210 - Capital Outlay 05 - Medical Education 105 - Allopathy 01 - Establishment of 02 - Karaikal Region													
53 - Major Works											0	283902	283902
Major Head Total	1635940				5494772			161138			7291850	44613912	51905762
16 4215 01 101 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
53 - Major Works					19314						19314	396000	415314

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16 4215 01 101 02 04 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 02 - Providing Water S 04 - Yanam Region													
53 - Major Works					816000						816000	4456564	5272564
16 4215 01 101 04 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 04 - Providing Water S 01 - Puducherry Region													
53 - Major Works					1205500						1205500	459500	1665000
16 4215 01 102 01 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 102 - Rural Water Supp 01 - Rural Water Suppl 01 - Puducherry Region													
53 - Major Works					755758						755758	1243847	1999605
16 4215 01 789 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 789 - Special Componen 01 - Rural Water Suppl 02 - Karaikal Region													
53 - Major Works					164960						164960	0	164960

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16 4215 01 800 03 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 03 - Creation of Infra 01 - Puducherry Region													
53 - Major Works					1211900						1211900	14497135	15709035
16 4215 01 800 03 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 03 - Creation of Infra 02 - Karaikal Region													
53 - Major Works											0	9990000	9990000
16 4215 01 800 05 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 800 - Other Expenditur 05 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	72200	72200
Major Head Total					4173432						4173432	31115246	35288678
16 4216 01 106 01 01 16 - Public Works 4216 - Capital outlay 01 - Government Reside 106 - General Pool Acc 01 - Construction of q 01 - Puducherry Region													
53 - Major Works					292950						292950	486400	779350

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21 4225 01 789 01 02 21 - Social Welfare 4225 - Capital Outlay 01 - Welfare of Schedu 789 - Special Componen 01 - Construction of L 02 - Karaikal Region													
53 - Major Works(C) 32 4225 80 789 01 01 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 01 - Hostels 01 - Puducherry Region											0	0	0
53 - Major Works 32 4225 80 789 01 02 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 01 - Hostels 02 - Karaikal Region											0	15000	15000
53 - Major Works 32 4225 80 789 02 01 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 02 - Construction of B 01 - Puducherry Region					37700						37700	0	37700
53 - Major Works											0	84103	84103

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32 4225 80 789 03 04 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 03 - Construction of A 04 - Yanam Region													
53 - Major Works					10000000						10000000	4166500	14166500
Major Head Total					10037700						10037700	4265603	14303303
32 4235 01 800 03 01 32 - Building Programm 4235 - Capital Outlay 01 - Rehabilitation 800 - Other Expenditur 03 - Construction of O 01 - Puducherry Region													
53 - Major Works					937013						937013	394987	1332000
32 4235 02 101 01 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 101 - Welfare of Handi 01 - Construction of S 01 - Puducherry Region													
53 - Major Works					11064						11064	104000	115064

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32 4235 02 101 02 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 101 - Welfare of Handi 02 - National Programm 01 - Puducherry Region													
53 - Major Works											0	183445	183445
32 4235 02 800 03 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 03 - Construction of B 01 - Puducherry Region													
53 - Major Works					50600						50600	208000	258600
32 4235 02 800 04 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 04 - Construction of 0 01 - Puducherry Region													
53 - Major Works											0	83000	83000
32 4235 02 800 05 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 05 - Construction of A 01 - Puducherry Region													
53 - Major Works					5800						5800	146000	151800

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32 4235 02 800 06 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 06 - Construction of H 01 - Puducherry Region													
53 - Major Works					1000						1000	7800	8800
Major Head Total					1005477						1005477	1127232	2132709
20 4250 00 201 01 02 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 01 - Office of the Chi 02 - Karaikal Region													
51 - M. V.								1800			1800	2000	3800
20 4250 00 201 04 02 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 04 - Industrial Traini 02 - Karaikal Region													
52 - M & E											0	19490	19490

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20 4250 00 201 05 03 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 05 - Setting up of an 03 - Mahe Region													
52 - M & E											0	23750	23750
20 4250 00 201 05 04 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 05 - Setting up of an 04 - Yanam Region													
52 - M & E										7760	7760	9142	16902
32 4250 00 201 01 01 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 01 - Puducherry Region													
53 - Major Works					15147						15147	4965	20112
32 4250 00 201 01 03 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 03 - Mahe Region													
53 - Major Works					125000						125000	125000	250000

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32 4250 00 201 01 04 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 04 - Yanam Region													
53 - Major Works					5734						5734	40599	46333
32 4250 00 201 03 01 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 03 - Construction of L 01 - Puducherry Region													
53 - Major Works					50000						50000	291000	341000
Major Head Total					195881			1800		7760	205441	515946	721387
24 4401 00 113 01 01 24 - Agriculture 4401 - Capital Outlay 00 - 113 - Agricultural Eng 01 - Government Agricu 01 - Puducherry Region													
52 - M & E	102184										102184	38231	140415

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24 4401 00 800 06 02 24 - Agriculture 4401 - Capital Outlay 00 - 800 - Other Expenditur 06 - Acquisition of la 02 - Karaikal Region 53 - Major Works(C)											0	0	0
Major Head Total	102184										102184	38231	140415
32 4403 00 102 01 01 32 - Building Programm 4403 - Capital Outlay 00 - 102 - Cattle and Buffa 01 - Construction of K 01 - Puducherry Region 53 - Major Works					116000						116000	0	116000
Major Head Total					116000						116000	0	116000
32 4405 00 104 01 04 32 - Building Programm 4405 - Capital Outlay 00 - 104 - Fishing Harbour 01 - Establishment of 04 - Yanam Region 53 - Major Works											0	4509000	4509000

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32 4405 00 104 03 03 32 - Building Programm 4405 - Capital Outlay 00 - 104 - Fishing Harbour 03 - Construction of F 03 - Mahe Region													
53 - Major Works											0	16000	16000
Major Head Total											0	4525000	4525000
16 4702 00 101 02 01 16 - Public Works 4702 - Capital Outlay 00 - 101 - Surface Water 02 - Ground Water Rech 01 - Puducherry Region													
53 - Major Works					99726						99726	203392	303118
16 4702 00 101 02 02 16 - Public Works 4702 - Capital Outlay 00 - 101 - Surface Water 02 - Ground Water Rech 02 - Karaikal Region													
53 - Major Works					4593						4593	141997	146590

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16 4702 00 800 02 01 16 - Public Works 4702 - Capital Outlay 00 - 800 - Other Expenditur 02 - Creation of Infra 01 - Puducherry Region													
53 - Major Works					83858						83858	6802730	6886588
Major Head Total					188177						188177	7148119	7336296
16 4711 01 103 01 01 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 01 - Puducherry Region													
53 - Major Works											0	603866	603866
16 4711 01 103 01 03 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 03 - Mahe Region													
53 - Major Works					8089						8089	83000	91089

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16 4711 01 103 01 04 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 103 - Civil Works 01 - Embankment Scheme 04 - Yanam Region													
53 - Major Works											0	60750	60750
16 4711 01 789 01 01 16 - Public Works 4711 - Capital Outlay 01 - Flood Control 789 - Special Componen 01 - Embankment Scheme 01 - Puducherry Region													
53 - Major Works					439000						439000	726000	1165000
16 4711 03 103 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works					1474032						1474032	2457473	3931505
16 4711 03 103 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works											0	154163	154163

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16 4711 03 789 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works					401000						401000	728816	1129816
16 4711 03 800 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 01 - Puducherry Region													
53 - Major Works					1462946						1462946	10508146	11971092
16 4711 03 800 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 02 - Karaikal Region													
53 - Major Works					75000						75000	125000	200000
16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works					1221232						1221232	2081515	3302747

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16 4711 03 800 02 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 02 - Karaikal Region													
53 - Major Works					2905						2905	186000	188905
16 4711 03 800 04 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 04 - Creation of infra 01 - Puducherry Region													
53 - Major Works											0	4850	4850
16 4711 03 800 04 04 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 04 - Creation of infra 04 - Yanam Region													
53 - Major Works											0	9320908	9320908
16 4711 03 800 06 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 06 - Creation of infra 01 - Puducherry Region													
53 - Major Works											0	1241222	1241222

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Major Head Total					5084204						5084204	28281709	33365913
29 4801 05 789 02 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 01 - Puducherry Region													
53 - Major Works 29 4801 05 789 02 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region											0	33633	33633
53 - Major Works								200000			200000	0	200000
29 4801 05 789 04 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 01 - Puducherry Region													
53 - Major Works											0	8260	8260

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29 4801 05 789 04 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								247240			247240	0	247240
29 4801 05 789 05 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 04 - Yanam Region													
53 - Major Works											0	17160	17160
29 4801 05 799 01 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Puducherry Region													
43 - Suspense	9471729										9471729	8168926	17640655
29 4801 05 799 01 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 02 - Karaikal Region													
43 - Suspense								87600			87600	146000	233600

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29 4801 05 800 06 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 01 - Puducherry Region													
53 - Major Works	83690										83690	1074656	1158346
29 4801 05 800 06 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 02 - Karaikal Region													
53 - Major Works								800000			800000	1058059	1858059
29 4801 05 800 06 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 03 - Mahe Region													
51 - M. V.											0	533999	533999
53 - Major Works											0	67217	67217
29 4801 05 800 06 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 04 - Yanam Region													
53 - Major Works											0	5500	5500

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29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								667176			667176	300000	967176
29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works								678691			678691	300000	978691
29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 01 - Puducherry Region													
53 - Major Works	107651										107651	67635	175286
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								1011037			1011037	1128539	2139576

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29 4801 05 800 46 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 03 - Mahe Region													
53 - Major Works											0	4660	4660
29 4801 05 800 46 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 04 - Yanam Region													
53 - Major Works											0	64300	64300
29 4801 05 800 47 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 01 - Puducherry Region													
53 - Major Works											0	3023479	3023479
29 4801 05 800 47 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 02 - Karaikal Region													
53 - Major Works								43365			43365	19442	62807

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29 4801 05 800 47 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 03 - Mahe Region													
53 - Major Works											0	455122	455122
29 4801 05 800 48 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 48 - Erection/ Establi 01 - Puducherry Region													
53 - Major Works											0	327908	327908
29 4801 05 901 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 901 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 -											0	-12651	-12651
29 4801 05 913 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 913 - Deduct value cr. 01 - Deduct amount cre 00 -													
00 -		-7946						-2737495			-2745441	-2688108	-5433549

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32 4801 05 800 01 02 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
53 - Major Works					191401						191401	140008	331409
32 4801 05 800 02 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 02 - MRT and Special M 01 - Puducherry Region													
53 - Major Works					5530						5530	87500	93030
32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works					104000						104000	104000	208000
32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works					134959						134959	0	134959

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Major Head Total	9663070	-7946			435890			997614			11088628	14435244	25523872
22 4851 00 195 01 01 22 - Co-operation 4851 - Capital Outlay 00 - 195 - Investments in C 01 - State Participati 01 - Puducherry Region													
54 - Investments	2083000										2083000	0	2083000
Major Head Total	2083000										2083000	0	2083000
30 5051 02 200 05 01 30 - Ports and Pilotag 5051 - Capital Outlay 02 - Minor Ports 200 - Other Small Port 05 - Infrastrucutre, M 01 - Puducherry Region													
53 - Major Works						3000					3000	26531240	26534240

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Major Head Total						3000					3000	26531240	26534240
16 5054 04 789 01 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 01 - District and Othe 01 - Puducherry Region													
53 - Major Works					83020						83020	165011	248031
16 5054 04 789 01 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 01 - District and Othe 02 - Karaikal Region													
53 - Major Works											0	312000	312000
16 5054 04 789 02 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 01 - Puducherry Region													
53 - Major Works					61780						61780	58609	120389

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16 5054 04 789 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 02 - Karaikal Region													
53 - Major Works					161728						161728	162128	323856
16 5054 04 800 01 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 01 - Puducherry Region													
53 - Major Works					1525500						1525500	2700268	4225768
53 - Major Works(C)					20852000						20852000	291760	21143760
16 5054 04 800 01 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 02 - Karaikal Region													
53 - Major Works					1433275						1433275	2298254	3731529
16 5054 04 800 01 04 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 04 - Yanam Region													
53 - Major Works					4900						4900	178068	182968

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16 5054 04 800 02 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 02 - Rural Roads 01 - Puducherry Region													
53 - Major Works					112818						112818	540310	653128
16 5054 04 800 02 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 02 - Rural Roads 02 - Karaikal Region													
53 - Major Works					29780						29780	78700	108480
16 5054 04 800 05 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 01 - Puducherry Region													
53 - Major Works					1662413						1662413	38830138	40492551
16 5054 04 800 05 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 02 - Karaikal Region													
53 - Major Works											0	10416000	10416000

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16 5054 04 800 05 04 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 04 - Yanam Region													
53 - Major Works											0	5398912	5398912
16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works					648199						648199	4133750	4781949
16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works					7585359						7585359	38247577	45832936
Major Head Total					34160772						34160772	103811485	137972257
32 5055 00 800 02 02 32 - Building Programm 5055 - Capital Outlay 00 - 800 - Other Expenditur 02 - Construction of T 02 - Karaikal Region													
53 - Major Works					122874						122874	237830	360704

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Major Head Total					122874						122874	237830	360704
19 5452 01 800 02 01 19 - Information and P 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 02 - Acquisition of La 01 - Puducherry Region													
53 - Major Works(C)	3063631										3063631	0	3063631
32 5452 01 102 01 02 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Tourist Home 02 - Karaikal Region													
53 - Major Works					1464						1464	43000	44464
32 5452 01 800 28 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 28 - Infrastructure De 01 - Puducherry Region													
53 - Major Works											0	2009084	2009084

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32 5452 01 800 28 03 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 28 - Infrastructure De 03 - Mahe Region													
53 - Major Works					87300						87300	161550	248850
32 5452 01 800 28 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 28 - Infrastructure De 04 - Yanam Region													
53 - Major Works					286978						286978	5851459	6138437
32 5452 01 800 49 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 49 - Development of U. 01 - Puducherry Region													
53 - Major Works					316414						316414	18198338	18514752
32 5452 01 800 49 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 49 - Development of U. 04 - Yanam Region													
53 - Major Works					3310818						3310818	5653108	8963926

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32 5452 01 800 52 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 01 - Puducherry Region													
53 - Major Works											0	583000	583000
32 5452 01 800 52 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 04 - Yanam Region													
53 - Major Works											0	10020	10020
Major Head Total	3063631				4002974						7066605	32509559	39576164
33 6003 00 109 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 01 - HUDCO 07 - All Regions													
56 - Repayment of Borr(C)											0	205543319	205543319

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33 6003 00 109 02 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 02 - NABARD 07 - All Regions													
56 - Repayment of Borr(C)							60180				60180	0	60180
33 6003 00 109 04 07 33 - Public Debt 6003 - Internal Debt o 00 - 109 - Loans from other 04 - Power Finance Cor 07 - All Regions													
56 - Repayment of Borr(C)							5853045				5853045	5853045	11706090
Major Head Total							5913225				5913225	211396364	217309589
33 6004 01 101 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 101 - Loans to cover g 01 - Loans to cover ga 07 - All Regions													
56 - Repayment of Borr(C)							25714286				25714286	137142861	162857147

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33 6004 01 102 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 102 - Share of Small S 01 - Loans for share o 07 - All Regions													
56 - Repayment of Borr(C)							21050000				21050000	180760000	201810000
Major Head Total							46764286				46764286	317902861	364667147
31 7610 00 204 02 07 31 - Loans to Governme 7610 - Loans to Govern 00 - 204 - Advances for pur 02 - Advance for purch 07 - All Regions													
55 - Loans, Advances	100000										100000	130000	230000
Major Head Total	100000										100000	130000	230000
29 8000 05 001 02 01 29 - Electricity 8000 - CONTINGENCY FUN 05 - 001 - 02 - 01 -													
50 - O. C.(C)											0	228000	228000

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Major Head Total											0	228000	228000
00 8009 01 101 00 00 00 - 8009 - state Provident 01 - Civil 101 - General Providen 00 - 00 - 00 -	247210762							48455690	23810856	8696540	328173848	892305594	1220479442
00 8009 01 102 00 00 00 - 8009 - state Provident 01 - Civil 102 - Contributory Pro 00 - 00 - 00 -								300000			300000	1882590	2182590
Major Head Total	247210762							48755690	23810856	8696540	328473848	894188184	1222662032
00 8011 00 104 01 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 01 - Insurance Fund 00 - 00 -	270000							60000			330000	931296	1261296

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00 8011 00 104 02 00 00 - 8011 - Insurance and P 00 - 104 - U.T.G.E.I.S, 198 02 - Savings Funds 00 - 00 -	2015083							780270	143957		2939310	4961249	7900559
Major Head Total	2285083							840270	143957		3269310	5892545	9161855
00 8336 00 101 00 00 00 - 8336 - Civil Deposits 00 - 101 - Security Deposit 00 - 00 - 00 -	152780										152780	1271028	1423808
Major Head Total	152780										152780	1271028	1423808
00 8443 00 103 00 00 00 - 8443 - Civil Deposits 00 - 103 - Security Deposit 00 - 00 - 00 -	63610						31268765	43713			31376088	31356360	62732448

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00 8443 00 106 13 00 00 - 8443 - Civil Deposits 00 - 106 - Personal Deposit 13 - 00 - 00 -											0	0	0
00 8443 00 108 00 00 00 - 8443 - Civil Deposits 00 - 108 - Public Works Dep 00 - 00 - 00 -					15085212						15085212	8832818	23918030
00 8443 00 111 01 00 00 - 8443 - Civil Deposits 00 - 111 - Other Department 01 - Electricity Depar 00 - 00 -	12925										12925	553946	566871
00 8443 00 111 07 00 00 - 8443 - Civil Deposits 00 - 111 - Other Department 07 - Deposits of Regis 00 - 00 -	42648871							10119349			52768220	109323149	162091369

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00 8443 00 121 01 00 00 - 8443 - Civil Deposits 00 - 121 - Deposits in Conn 01 - State Legislature 00 - 00 -	20000										20000	0	20000
00 8443 00 121 02 00 00 - 8443 - Civil Deposits 00 - 121 - Deposits in Conn 02 - Parliament 00 - 00 -											0	212500	212500
00 8443 00 800 00 00 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 00 - 00 - 00 -	6947781							1891181			8838962	2706247	11545209
00 8443 00 800 09 01 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 09 - HEALTH DEPARTMENT 01 - DNB Training - Ho 00 -											0	30000	30000

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00 8443 00 800 09 02 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 09 - HEALTH DEPARTMENT 02 - DNB Training at R 00 -											0	10000	10000
00 8443 00 800 10 00 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 10 - Animal Husbandry 00 -											0	160000	160000
00 8443 00 800 17 00 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 17 - Agriculture Dept. 00 -													
00 -	330000										330000	5392622	5722622
00 8443 00 800 19 00 00 - 8443 - Civil Deposits 00 - 800 - Other Deposits 19 - Agriculture Depar 00 -													
00 -								267393			267393	0	267393

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00 8443 00 800 32 00 00 - 8443 - Civil Deposits 00 - 800 - Other expenditur 32 - GAEW 00 - 00 -	1104075										1104075	2046440	3150515
Major Head Total	51414808				15085212		31268765	12321636			110090421	226049879	336140300
00 8550 00 103 00 00 00 - 8550 - Civil Advances. 00 - 103 - Other Department 00 - 00 - 00 - 00 8550 00 104 02 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 02 - Ad.for Purchase o 00 - 00 -											0	8000	8000
											0	2500	2500

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00 8550 00 104 03 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 03 - Immediate Relief 00 - 00 -	40000							16000			56000	96000	152000
00 8550 00 104 04 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 04 - Premium for Accid 00 - 00 -											0	8000	8000
00 8550 00 104 05 00 00 - 8550 - Civil Advances. 00 - 104 - Other Advances 05 - Premium for Group 00 - 00 -	465315										465315	1436990	1902305
Major Head Total	505315							16000			521315	1551490	2072805
00 8658 00 101 01 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 01 - AG. Tamil Nadu-I, 00 - 00 -	3782566							60917			3843483	1082558	4926041

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00 8658 00 101 03 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 03 - AG. Kerala, Triva 00 - 00 -	11499										11499	-1475	10024
00 8658 00 101 04 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 04 - AG. Andra Pradesh 00 - 00 -	127153										127153	239563	366716
00 8658 00 101 05 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 05 - AG. Andra Pradesh 00 - 00 -	22236										22236	0	22236
00 8658 00 101 06 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 06 - AG. Karnataka, Ba 00 - 00 -	116116										116116	104939	221055

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00 8658 00 101 07 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 07 - AG. Orrisa, Bhuba 00 - 00 -	46920										46920	455657	502577
00 8658 00 101 08 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 08 - AG. West Bengal, 00 - 00 -	24280										24280	425024	449304
00 8658 00 101 09 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 09 - AG. Assam, Nagala 00 - 00 -	44950										44950	37615	82565
00 8658 00 101 10 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 10 - AG. Maharastra-I, 00 - 00 -	66281										66281	57581	123862

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00 8658 00 101 11 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 11 - AG. Maharastra-II 00 - 00 -	69401										69401	60085	129486
00 8658 00 101 12 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 12 - AG. Uttra Pradesh 00 - 00 -	68659										68659	78421	147080
00 8658 00 101 13 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 13 - AG. Madhya Prades 00 - 00 -	29650										29650	29650	59300
00 8658 00 101 16 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 16 - Director of Accou 00 - 00 -	58984										58984	66684	125668

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00 8658 00 101 17 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 17 - Central Pension A 00 -													
00 -	2070911										2070911	496690	2567601
00 8658 00 101 18 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 18 - CDA(P), Allahabad 00 -													
00 -	3309273										3309273	13910813	17220086
00 8658 00 101 19 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 19 - PA0-VI, Tis-Hazar 00 -													
00 -											0	0	0
00 8658 00 101 20 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 20 - PA0,Min.of Ship&t 00 -													
00 -					55878						55878	-5929318	-5873440

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00 8658 00 101 98 00 00 - 8658 - Suspense Accoun 00 - 101 - Pay Accounts Off 98 - AG Tripura 00 - 00 -	88684										88684	100340	189024
00 8658 00 102 05 00 00 - 8658 - Suspense Accoun 00 - 102 - Suspense Account 05 - Uncredited items 00 - 00 -									86258		86258	1660299	1746557
00 8658 00 108 00 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 00 - 00 -		1799300486	2462222	1685399			-2898141767	184098019	90292505	41314668	-778988468	577178781	-201809687
00 8658 00 108 01 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 01 - State Bank of Ind 00 - 00 -		244048589									244048589	743511652	987560241

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00 8658 00 108 03 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 03 - UCO Bank 00 - 00 -								7390			7390	29560	36950
00 8658 00 108 04 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 04 - Indian Bank 00 - 00 -		300643301									300643301	862859083	1163502384
00 8658 00 108 05 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 05 - Indian Overseas B 00 - 00 -		191022141						112365			191134506	566558269	757692775
00 8658 00 108 06 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 06 - BANK OF BARODA 00 - 00 -		57095655									57095655	159152398	216248053

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00 8658 00 108 07 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 07 - IDBI BANK 00 - 00 -		274721									274721	25871	300592
00 8658 00 109 15 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 15 - AG West Bengal, K 00 - 00 -	74456						-74456				0	0	0
00 8658 00 109 19 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 19 - Dy.FA & CAO, Sout 00 - 00 -	65574						-65574				0	0	0
00 8658 00 109 21 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 21 - FA&CAO SC Rly Sec 00 - 00 -	152621						-152621				0	0	0

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00 8658 00 111 08 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 08 - Pay Section-VIII 00 - 00 -							218195				218195	623041	841236
00 8658 00 111 09 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 09 - Pension Section 00 - 00 -							-13653557				-13653557	1193838	-12459719
00 8658 00 111 16 00 00 - 8658 - Suspense Accoun 00 - 111 - Departmental Adj 16 - B & A Section 00 - 00 -											0	107677	107677
00 8658 00 113 01 00 00 - 8658 - Suspense Accoun 00 - 113 - Provident Funds 01 - General Provident 00 - 00 -											0	-22236341	-22236341

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 139 00 00 00 - 8658 - Suspense Accoun 00 - 139 - Settlement With 00 - 00 - 00 -													
00 -		301818177									301818177	888340899	1190159076
Major Head Total	10802228	2894203070	2462222	1685399	55878		-2912309480	184278691	90378763	41314668	312871439	3790413558	4103284997
00 8670 00 102 03 00 00 - 8670 - Cheques and Bil 00 - 102 - Pao Cheques 03 - State (Paid Chequ 00 - 00 - 00 8672 00 101 00 00 00 - 8672 - Permanent Cash 00 - 101 - Civil 00 - 00 - 00 - 00 - 00 8672 00 101 01 00 00 - 8672 - Permanent Cash 00 - 101 - Civil 01 - P.O.L 00 - 00 -											0	0	0
00 -									3500		3500	83000	86500
00 -											205000	850720	1055720
Major Head Total	205000								3500		208500	933720	1142220
00 8675 00 108 01 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 01 - U.T. CIVIL 00 - 00 - 00 8675 00 108 02 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 02 - RBI(CAO) NAGPUR 00 - 00 -							2898141767				2898141767	5039711637	7937853404
00 -							1855870860				1855870860	6850510798	8706381658

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
Consolidation
Month: 07 Year: 2019
STATE DEBIT

Reporting Date: 29/08/2019

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
Major Head Total							4754012627				4754012627	11890222435	16644235062
00 8782 00 102 01 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 01 - Rem.into Try. (A) 00 - 00 -					28599812						28599812	103009068	131608880
00 8782 00 102 03 00 00 - 8782 - Cash Remittance 00 - 102 - Public Works Rem 03 - PW Cheques 00 - 00 -							163418807				163418807	451824755	615243562
Major Head Total					28599812		163418807				192018619	554833823	746852442
Total	4551143229	3038906585	2442512	1517145	196147567	3000	2711870991	745009134	194811509	130335679	11572187351	34093397874	45665585225

