

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES
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01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries (C)	84500										84500	841000	925500
11 - Domestic T.E. (C)											0	482259	482259
12 - Foreign T.E. (C)											0	75969	75969
13 - O.E.	236063										236063	3189466	3425529
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1135000										1135000	11062901	12197901
06 - Medical Treatment											0	15500	15500
11 - Domestic T.E.	536285										536285	385865	922150
13 - O.E.	211511										211511	1315810	1527321
14 - Rent,Rates & Taxe											0	1101707	1101707
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	4829397										4829397	51755756	56585153
02 - Wages	1463380										1463380	14683578	16146958
06 - Medical Treatment											0	208697	208697
11 - Domestic T.E.	80788										80788	266996	347784
13 - O.E.	1203614	-16354									1187260	2389550	3576810
30 - OTHER CONTRACTUAL	26705										26705	85456	112161
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	157207										157207	2537725	2694932

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Major Head Total	9964450	-16354									9948096	90398235	100346331
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1126227										1126227	11276038	12402265
03 - O.T.A. (C)											0	36912	36912
06 - Medical Treatment (C)	15359										15359	45245	60604
11 - Domestic T.E. (C)	32143										32143	185028	217171
13 - O.E. (C)	852168										852168	5514962	6367130
30 - OTHER CONTRACTUAL (C)	483000										483000	4274389	4757389
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	309397										309397	3501025	3810422
02 2012 03 101 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 101 - Emoluments and A 01 - Emoluments and Al 01 - Puducherry Region													
01 - Salaries (C)	132750										132750	1428500	1561250

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02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	851426										851426	7558294	8409720
03 - O.T.A. (C)											0	99797	99797
06 - Medical Treatment (C)											0	19462	19462
11 - Domestic T.E. (C)	4050										4050	422540	426590
13 - O.E. (C)	403197										403197	5339469	5742666
02 2012 03 104 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 104 - Sumptuary Allowa 01 - Sumptuary Allowan 01 - Puducherry Region													
01 - Salaries (C)	4000										4000	40000	44000
02 2012 03 108 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E. (C)											0	383945	383945
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E. (C)	466520										466520	1928860	2395380

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Major Head Total	4680237										4680237	42054466	46734703
03 2013 00 101 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
101 - Salary of Minist													
01 - Salary of Ministe													
01 - Puducherry Region													
01 - Salaries	40000										40000	400000	440000
06 - Medical Treatment											0	67896	67896
03 2013 00 102 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
102 - Sumptuary and ot													
01 - Sumptuary and oth													
01 - Puducherry Region													
01 - Salaries	174000										174000	1730000	1904000
03 2013 00 104 01 01													
03 - Council of Minist													
2013 - Council of Mini													
00 -													
104 - Entertainment an													
01 - Entertainment and													
01 - Puducherry Region													
20 - Other Admv.Expens	282850										282850	14232304	14515154

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03 2013 00 108 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E.	166140										166140	4874739	5040879
03 2013 00 800 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Puducherry Region													
13 - O.E.	239863										239863	5447530	5687393
14 - Rent,Rates & Taxe	56506										56506	791084	847590
Major Head Total	959359										959359	27543553	28502912
04 2014 00 102 01 01 04 - Administration of 2014 - Administration 00 - 102 - High Courts 01 - High Courts 01 - Puducherry Region													
01 - Salaries	358048										358048	6118859	6476907

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04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region													
01 - Salaries	3927256										3927256	36925427	40852683
06 - Medical Treatment	76126										76126	70750	146876
11 - Domestic T.E.	19529										19529	251600	271129
13 - O.E.	317986										317986	1837828	2155814
30 - OTHER CONTRACTUAL	485854										485854	4855944	5341798
04 2014 00 105 02 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Puducherry Region													
01 - Salaries	5771175										5771175	59212412	64983587
06 - Medical Treatment											0	115369	115369
11 - Domestic T.E.	17663										17663	287089	304752
13 - O.E.											0	1073254	1073254
04 2014 00 105 02 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region													
01 - Salaries								2289645			2289645	24483691	26773336

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04 2014 00 105 03 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 03 - Strengthening of 03 - Mahe Region													
13 - O.E.											0	-228	-228
50 - O. C.											0	-400	-400
04 2014 00 105 04 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 01 - Puducherry Region													
03 - O.T.A.											0	-89	-89
13 - O.E.	53213	-1439							-218		51556	2300592	2352148
04 2014 00 105 04 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								5670			5670	39468	45138
04 2014 00 105 04 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									17747		17747	50218	67965

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04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1499	1499	64032	65531
04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	386398										386398	3832203	4218601
11 - Domestic T.E.											0	137234	137234
13 - O.E.											0	190845	190845
28 - PP&SS,Fees to Art	435000										435000	4182658	4617658
30 - OTHER CONTRACTUAL	31093										31093	275826	306919
04 2014 00 114 02 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.											0	104040	104040
04 2014 00 117 01 01 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Puducherry Region													
01 - Salaries	454229										454229	5084408	5538637

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11 - Domestic T.E.											0	42871	42871
13 - O.E.	37651										37651	98513	136164
28 - PP&SS,Fees to Art	5600										5600	64400	70000
04 2014 00 800 02 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
02 - Pondicherry Legal													
01 - Puducherry Region													
01 - Salaries	933044										933044	10290999	11224043
11 - Domestic T.E.											0	158937	158937
13 - O.E.	22876										22876	429964	452840
30 - OTHER CONTRACTUAL	43170										43170	412204	455374
04 2014 00 800 04 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	8801										8801	200468	209269
Major Head Total	13384712	-1439						2295315	956839	525945	17161372	177254599	194415971
05 2015 00 102 01 01													
05 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Puducherry Region													
01 - Salaries	849491									28746	878237	7222430	8100667

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05 2015 00 108 01 01 05 - Elections 2015 - Elections 00 - 108 - Issue of Photo I 01 - Issue of Photo Id 01 - Puducherry Region 50 - O. C.	3752170										3752170	832032	4584202
Major Head Total	14514057							34450	7400	38447	14594354	30166561	44760915
06 2029 00 101 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 06 2029 00 101 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 01 - Office of the Dep 03 - Mahe Region 01 - Salaries								1821868 40548 10987 42676			1821868 40548 10987 42676	18485243 402604 186739 136716	20307111 443152 197726 179392
									418943		418943	3982459	4401402

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06 - Medical Treatment											0	50250	50250
11 - Domestic T.E.											0	51088	51088
13 - O.E.									34609		34609	32832	67441
06 2029 00 101 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										244044	244044	2380146	2624190
11 - Domestic T.E.										390	390	3900	4290
13 - O.E.											0	22558	22558
06 2029 00 101 03 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	5356551		-37687								5318864	54242300	59561164
02 - Wages	20274										20274	193958	214232
06 - Medical Treatment											0	31693	31693
11 - Domestic T.E.	24684										24684	225669	250353
13 - O.E.											0	782196	782196
14 - Rent,Rates & Taxe											0	6250	6250
30 - OTHER CONTRACTUAL	352567										352567	94230	446797
06 2029 00 101 05 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	3907190										3907190	40815909	44723099

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02 - Wages	60822										60822	601656	662478
06 - Medical Treatment											0	324887	324887
11 - Domestic T.E.	9840										9840	233348	243188
13 - O.E.	117088										117088	591286	708374
28 - PP&SS,Fees to Art											0	10000	10000
30 - OTHER CONTRACTUAL	25906										25906	951915	977821
06 2029 00 101 08 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	110223										110223	1851911	1962134
06 2029 00 101 08 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								30250			30250	366387	396637
06 2029 00 101 08 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									14748		14748	86480	101228
06 2029 00 101 08 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										620	620	111159	111779

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06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region													
01 - Salaries	4110260										4110260	38427278	42537538
02 - Wages	20274										20274	200552	220826
11 - Domestic T.E.	7950										7950	90821	98771
13 - O.E.	129052										129052	408867	537919
30 - OTHER CONTRACTUAL	36532										36532	328788	365320
06 2029 00 102 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region													
01 - Salaries								889164			889164	10194427	11083591
11 - Domestic T.E.								3270			3270	101834	105104
13 - O.E.											0	24944	24944
34 - Schol.& Stipend											0	6965	6965
06 2029 00 102 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 03 - Mahe Region													
01 - Salaries									122865		122865	1222463	1345328

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06 2029 00 102 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 04 - Yanam Region													
01 - Salaries										94716	94716	935699	1030415
11 - Domestic T.E.										100	100	1393	1493
06 2029 00 102 06 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	38122										38122	526231	564353
06 2029 00 102 06 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								534			534	2026	2560
06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								978972			978972	10259455	11238427

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11 - Domestic T.E.								1710			1710	20820	22530
13 - O.E.								6355			6355	152972	159327
34 - Schol.& Stipend								14532			14532	109711	124243
06 2029 00 103 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									127314		127314	1627806	1755120
13 - O.E.									795		795	35417	36212
06 2029 00 103 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
103 - Land Records													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										269695	269695	2595817	2865512
11 - Domestic T.E.										390	390	3900	4290
06 2029 00 800 04 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
800 - Other Expenditur													
04 - National Land Rec													
01 - Puducherry Region													
50 - O. C.											0	185700	185700
06 2029 00 911 01 00													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-37443	-37443

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Major Head Total	14327335		-37687					3840866	719274	609955	19459743	194682212	214141955
06 2030 03 001 01 01 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2420636										2420636	21561685	23982321
06 - Medical Treatment											0	6846	6846
13 - O.E.	7649										7649	1420072	1427721
30 - OTHER CONTRACTUAL	41133										41133	1607749	1648882
06 2030 03 001 01 02 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								398086			398086	4654845	5052931
13 - O.E.								13000			13000	15794	28794
06 2030 03 001 01 03 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									227196		227196	1891966	2119162

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13 - O.E.									4387		4387	20809	25196
06 2030 03 001 01 04													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
04 - Yanam Region													
01 - Salaries										144285	144285	1459296	1603581
11 - Domestic T.E.											0	37050	37050
13 - O.E.											0	36368	36368
06 2030 03 911 02 00													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-23471	-23471
11 2030 01 102 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.		4552						968	208	578	6306	69318	75624
11 2030 02 001 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
001 - Direction and Ad													
01 - Direction and Adm													
01 - Puducherry Region													
01 - Salaries	61300										61300	599660	660960

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02 - Wages	20274										20274	203052	223326
11 - Domestic T.E.	74572										74572	37750	112322
13 - O.E.											0	56750	56750
11 2030 02 101 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region													
50 - O. C.											0	1221	1221
11 2030 02 102 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.		12800						138			12938	147660	160598
Major Head Total	2625564	17352						412192	231791	144863	3431762	33804420	37236182
06 2039 00 001 01 01													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	3561816										3561816	36581246	40143062

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02 - Wages	18312										18312	198060	216372
06 - Medical Treatment	1123										1123	20231	21354
11 - Domestic T.E.	48471										48471	213400	261871
13 - O.E.	100735										100735	1277740	1378475
28 - PP&SS,Fees to Art											0	2000	2000
30 - OTHER CONTRACTUAL											0	27426	27426
50 - O. C.	4943400										4943400	25615800	30559200
06 2039 00 001 01 02													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1124588			1124588	10726126	11850714
11 - Domestic T.E.								2910			2910	29309	32219
13 - O.E.								99060			99060	35256	134316
14 - Rent,Rates & Taxe											0	102390	102390
30 - OTHER CONTRACTUAL								93447			93447	1056689	1150136
06 2039 00 001 01 03													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									142547		142547	1809652	1952199
13 - O.E.											0	11765	11765
06 2039 00 001 01 04													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
04 - Yanam Region													
02 - Wages										20274	20274	196904	217178

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13 - O.E.											0	2476	2476
Major Head Total	8673857							1320005	142547	20274	10156683	77906470	88063153
04 2040 00 800 01 01 04 - Administration of 2040 - Taxes on Sales 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region													
01 - Salaries 08 2041 00 001 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 01 - Office of the Sta 01 - Puducherry Region											0	0	0
01 - Salaries	2102115										2102115	20416114	22518229
02 - Wages	195300										195300	1917129	2112429
03 - O.T.A.											0	-1000	-1000
06 - Medical Treatment											0	6770	6770
11 - Domestic T.E.											0	86252	86252
13 - O.E.	114696										114696	873041	987737
26 - Advertising & Pub											0	173149	173149
30 - OTHER CONTRACTUAL	90453										90453	814042	904495
34 - Schol.& Stipend	14532										14532	209089	223621
08 2041 00 001 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 01 - Office of the Sta 02 -													
01 - Salaries								41580			41580	775236	816816
34 - Schol.& Stipend											0	73401	73401
08 2041 00 001 06 01 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	332308										332308	676527	1008835
08 2041 00 001 06 02 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								797			797	54402	55199

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08 2041 00 001 06 03 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 03 - Mahe Region 13 - O.E.											0	28912	28912
08 2041 00 001 06 04 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region 13 - O.E.											0	48000	48000
08 2041 00 101 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 01 - Puducherry Region 01 - Salaries	732424									10557	742981	6883062	7626043
08 2041 00 101 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region 01 - Salaries								282168			282168	2739729	3021897

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13 - O.E.								1138			1138	51386	52524
08 2041 00 101 01 03													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
03 - Mahe Region													
01 - Salaries									173444		173444	1724215	1897659
13 - O.E.									2970		2970	1346	4316
08 2041 00 101 01 04													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
101 - Collection Charg													
01 - Office of the Sta													
04 - Yanam Region													
01 - Salaries										128574	128574	1408132	1536706
13 - O.E.										6008	6008	2000	8008
08 2041 00 102 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
102 - Inspection of Mo													
01 - Inspection of Mot													
01 - Puducherry Region													
01 - Salaries	166623										166623	1960192	2126815
08 2041 00 911 01 00													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-8420	-8420

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Major Head Total	3748451							325683	176414	145139	4395687	40912706	45308393
04 2043 00 800 01 01 04 - Administration of 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region													
01 - Salaries	127471										127471	1247608	1375079
07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region													
01 - Salaries	6248664										6248664	60088933	66337597
06 - Medical Treatment											0	858804	858804
11 - Domestic T.E.	65885										65885	311524	377409
13 - O.E.	640322										640322	3397634	4037956
26 - Advertising & Pub											0	29810	29810
28 - PP&SS,Fees to Art	183000										183000	2946066	3129066
30 - OTHER CONTRACTUAL	504954										504954	1576449	2081403
50 - O. C.	559130										559130	4238045	4797175
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region													
01 - Salaries								499625			499625	5048999	5548624

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02 - Wages								40548			40548	399808	440356
11 - Domestic T.E.								5119			5119	15590	20709
13 - O.E.								7186			7186	56806	63992
07 2043 00 001 01 03													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
03 - Mahe Region													
01 - Salaries									241508		241508	2556859	2798367
06 - Medical Treatment											0	6837	6837
11 - Domestic T.E.											0	13449	13449
13 - O.E.									2574		2574	9083	11657
07 2043 00 001 01 04													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										171738	171738	1730660	1902398
13 - O.E.										8898	8898	15273	24171
07 2043 00 001 02 01													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	27948										27948	586099	614047

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07 2043 00 001 02 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								294			294	33701	33995
07 2043 00 001 02 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	16443	16443
07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1387	1387	10332	11719
07 2043 00 800 01 01 07 - Sales Tax 2043 - Collection char 00 - 800 - Other Expenditur 01 - Payment of Penal 01 - Puducherry Region													
50 - O. C.											0	443048	443048

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Major Head Total	8357374							552772	244082	182023	9336251	85637860	94974111
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								249872			249872	2351294	2601166
11 - Domestic T.E.								600			600	2760	3360
13 - O.E.								6238			6238	129545	135783
06 2045 00 200 01 03 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									214350		214350	2047793	2262143
06 2045 00 200 01 04 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										286597	286597	2704414	2991011

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11 - Domestic T.E.											0	9836	9836
Major Head Total								256710	214350	286597	757657	7245642	8003299
33 2048 00 200 01 07													
33 - Public Debt													
2048 - Appropriation f													
00 -													
200 - Other Appropriat													
01 - Non-obligatory Si													
07 - All Regions													
50 - O. C. (C)											0	300000000	300000000
Major Head Total											0	300000000	300000000
29 2049 60 101 01 01													
29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
01 - Puducherry Region													
45 - Interest											0	34441175	34441175

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29 2049 60 101 01 04 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 04 - Yanam Region													
45 - Interest										321030	321030	54709	375739
33 2049 01 101 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 101 - Interest on Mark 01 - Payment of intere 07 - All Regions													
45 - Interest(C)							425180955				425180955	2966542446	3391723401
33 2049 01 200 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 01 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	452362688	452362688
33 2049 01 200 02 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 02 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	155465330	155465330

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33 2049 01 200 03 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 03 - Interest on loans 07 - All Regions													
45 - Interest(C)											0	52932917	52932917
33 2049 01 200 04 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 04 - Interest for Powe 07 - All Regions													
45 - Interest(C)							5639512				5639512	23366728	29006240
33 2049 01 305 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 305 - Management of De 01 - Expenses in conne 07 - All Regions													
50 - O. C. (C)							130000				130000	5510440	5640440
33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)											0	222575796	222575796

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33 2049 03 108 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 108 - Interest on Insu 01 - Interest on Union 07 - All Regions													
45 - Interest(C)											0	3524603	3524603
33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)							276843143				276843143	708780138	985623281
Major Head Total							707793610			321030	708114640	4625556970	5333671610
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	1115572								-25220		1090352	11549582	12639934

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02 - Wages	62961										62961	619155	682116
06 - Medical Treatment											0	13994	13994
11 - Domestic T.E.											0	34090	34090
13 - O.E.											0	2270571	2270571
30 - OTHER CONTRACTUAL	180928										180928	1198327	1379255
03 2052 00 090 02 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1041589										1041589	9689181	10730770
02 - Wages	1295764										1295764	12338672	13634436
06 - Medical Treatment											0	6426	6426
11 - Domestic T.E.											0	46951	46951
03 2052 00 090 04 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	113932										113932	1284285	1398217
09 2052 00 090 01 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
01 - Salaries	17064597	-49537									17015060	162955110	179970170

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06 - Medical Treatment	234487										234487	831434	1065921
11 - Domestic T.E.	209722										209722	4000028	4209750
13 - O.E.	162845										162845	4447919	4610764
20 - Other Admv.Expens											0	750000	750000
26 - Advertising & Pub											0	95520	95520
28 - PP&SS,Fees to Art	313968										313968	2545350	2859318
30 - OTHER CONTRACTUAL	599358										599358	2583609	3182967
50 - O. C.											0	7788	7788
09 2052 00 090 02 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 02 - Law Department 01 - Puducherry Region													
01 - Salaries	1213891										1213891	12677801	13891692
02 - Wages	9810										9810	98380	108190
06 - Medical Treatment											0	79481	79481
11 - Domestic T.E.											0	68447	68447
13 - O.E.	12063										12063	237502	249565
28 - PP&SS,Fees to Art	105500										105500	1154870	1260370
09 2052 00 090 04 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	78211										78211	4082650	4160861
09 2052 00 090 08 01 09 - Secretariat 2052 - Secretariat - G 00 - 090 - Secretariat 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	20321										20321	23567	43888

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09 2052 00 092 01 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
01 - Strengthening of													
01 - Puducherry Region													
20 - Other Admv.Expens											0	0	0
09 2052 00 092 03 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
03 - Monitoring the im													
01 - Puducherry Region													
13 - O.E.											0	0	0
09 2052 00 092 05 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
05 - Strengthening of													
01 - Puducherry Region													
13 - O.E.											0	0	0
09 2052 00 092 07 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
092 - Other Offices													
07 - Personnel and Adm													
01 - Puducherry Region													
20 - Other Admv.Expens			-640								-640	438442	437802

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09 2052 00 911 01 00													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description		-1									-1	-408783	-408784
09 2052 00 911 02 00													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-40	-40
Major Head Total	23835519	-50178							-25220		23760121	235720309	259480430
10 2053 00 093 01 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
01 - Collectorate													
02 - Karaikal Region													
01 - Salaries								632189			632189	7758180	8390369

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02 - Wages								324384			324384	3208118	3532502
11 - Domestic T.E.											0	840	840
13 - O.E.											0	148515	148515
10 2053 00 093 02 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									518749		518749	5157117	5675866
02 - Wages									28092		28092	197636	225728
11 - Domestic T.E.											0	30712	30712
13 - O.E.									23687		23687	67041	90728
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										399855	399855	4177844	4577699
02 - Wages										89559	89559	885063	974622
11 - Domestic T.E.											0	31022	31022
13 - O.E.										22503	22503	176265	198768
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								9882			9882	80108	89990

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10 2053 00 093 07 03 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	44343	44343
10 2053 00 093 08 04 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										23610	23610	202865	226475
10 2053 00 101 01 01 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2091122										2091122	22291547	24382669
02 - Wages	20274										20274	186992	207266
06 - Medical Treatment	6494										6494	11720	18214
11 - Domestic T.E.											0	125989	125989
13 - O.E.	342459										342459	1414240	1756699
30 - OTHER CONTRACTUAL											0	711837	711837
10 2053 00 101 01 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 -													
01 - Salaries								95328			95328	2190671	2285999

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11 - Domestic T.E.											0	720	720
13 - O.E.								8366			8366	89427	97793
10 2053 00 101 05 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								129077			129077	1319949	1449026
11 - Domestic T.E.											0	360	360
13 - O.E.											0	119994	119994
10 2053 00 911 01 00													
10 - District Administ													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-60472	-60472
Major Head Total	2460349							1199226	570528	535527	4765630	50568643	55334273
11 2054 00 095 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	10599029										10599029	108288566	118887595

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02 - Wages	40548										40548	457462	498010
06 - Medical Treatment											0	631037	631037
11 - Domestic T.E.											0	84652	84652
13 - O.E.	49027										49027	2747347	2796374
30 - OTHER CONTRACTUAL	106662										106662	1205632	1312294
11 2054 00 095 01 02													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1742700			1742700	17329465	19072165
11 - Domestic T.E.											0	1152	1152
13 - O.E.								47292			47292	57534	104826
34 - Schol.& Stipend								29064			29064	86083	115147
11 2054 00 095 01 03													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									504056		504056	4480539	4984595
02 - Wages									20274		20274	201090	221364
06 - Medical Treatment											0	42630	42630
11 - Domestic T.E.											0	20180	20180
13 - O.E.									6051		6051	46868	52919
11 2054 00 095 01 04													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										442115	442115	4554886	4997001

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13 - O.E.										4750	4750	79209	83959
50 - O. C.										3500	3500	0	3500
11 2054 00 095 03 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	123608										123608	1344779	1468387
11 2054 00 095 03 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2042			2042	141454	143496
11 2054 00 095 03 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									5459		5459	59219	64678
11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										2926	2926	67472	70398

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11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	595753										595753	6166751	6762504
02 - Wages	20274										20274	203052	223326
13 - O.E.											0	116248	116248
11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								183789			183789	1813966	1997755
11 - Domestic T.E.											0	14580	14580
13 - O.E.								24995			24995	6500	31495
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									275877		275877	2609533	2885410
06 - Medical Treatment											0	37808	37808
13 - O.E.											0	17268	17268
11 2054 00 097 01 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										125568	125568	1357525	1483093

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12 2055 00 001 02 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 01 - Puducherry Region													
01 - Salaries	739415										739415	6873772	7613187
11 - Domestic T.E.	47916										47916	85961	133877
12 2055 00 001 02 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 02 - Karaikal Region													
01 - Salaries								285660			285660	2451181	2736841
11 - Domestic T.E.								3826			3826	26157	29983
13 - O.E.											0	58215	58215
12 2055 00 001 02 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 02 - Enforcement of PC 04 - Yanam Region													
01 - Salaries										234935	234935	1506344	1741279
11 - Domestic T.E.										2851	2851	80485	83336
13 - O.E.											0	47678	47678
12 2055 00 001 04 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	5272151						800756				6072907	48160731	54233638

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02 - Wages	20274										20274	200552	220826
05 - Rewards											0	18000	18000
06 - Medical Treatment	236681										236681	1975633	2212314
11 - Domestic T.E.	267255										267255	776474	1043729
13 - O.E.	413846										413846	3472035	3885881
14 - Rent,Rates & Taxe	27500										27500	1126808	1154308
20 - Other Admv.Expens	598400										598400	146627	745027
24 - P.O.L.	960174										960174	12536696	13496870
26 - Advertising & Pub											0	150388	150388
28 - PP&SS,Fees to Art											0	5505778	5505778
41 - Secret Service Ex											0	24500	24500
50 - O. C.(C)											0	500000	500000
50 - O. C.	138028										138028	1644663	1782691
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								108729			108729	1554510	1663239
06 - Medical Treatment											0	13554	13554
11 - Domestic T.E.								26066			26066	57433	83499
13 - O.E.								13120			13120	163807	176927
14 - Rent,Rates & Taxe								22086			22086	265032	287118
24 - P.O.L.								226596			226596	1222209	1448805
50 - O. C.								16100			16100	41270	57370
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									60014		60014	617609	677623
06 - Medical Treatment											0	165258	165258
11 - Domestic T.E.									4335		4335	0	4335
13 - O.E.									36746		36746	97400	134146

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14 - Rent,Rates & Taxe											0	138190	138190
24 - P.O.L.									159344		159344	303182	462526
50 - O. C.									27140		27140	40800	67940
12 2055 00 001 04 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
04 - Yanam Region													
02 - Wages										40548	40548	401104	441652
06 - Medical Treatment											0	143513	143513
11 - Domestic T.E.											0	7305	7305
13 - O.E.										26321	26321	118244	144565
24 - P.O.L.										163136	163136	451326	614462
50 - O. C.										18860	18860	31160	50020
12 2055 00 001 05 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	350291										350291	6547083	6897374
12 2055 00 001 05 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
05 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								46501			46501	771706	818207

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12 2055 00 001 05 03 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									11464		11464	357425	368889
12 2055 00 001 05 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										11167	11167	127727	138894
12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	24313769						-800756				23513013	278046761	301559774
11 - Domestic T.E.	496937										496937	5302861	5799798
50 - O. C.											0	3000	3000
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								940980			940980	13121169	14062149

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11 - Domestic T.E.								21310			21310	295191	316501
12 2055 00 104 01 03													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1244659		1244659	14191486	15436145
11 - Domestic T.E.									106106		106106	487058	593164
12 2055 00 104 01 04													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										306061	306061	1693645	1999706
11 - Domestic T.E.										8479	8479	90771	99250
12 2055 00 104 02 01													
12 - Police													
2055 - Police													
00 -													
104 - Special Police													
02 - India Reserve Bat													
01 - Puducherry Region													
01 - Salaries	36965960										36965960	400595166	437561126
06 - Medical Treatment											0	875868	875868
11 - Domestic T.E.	231850										231850	1997383	2229233
13 - O.E.	59320										59320	202996	262316
24 - P.O.L.	57897										57897	1925221	1983118

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25 - Clothing & Tentag											0	20304	20304
28 - PP&SS,Fees to Art											0	10000	10000
50 - O. C.	89475										89475	263685	353160
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	6785408	-15579									6769829	70051168	76820997
11 - Domestic T.E.	196774	-8734									188040	1364862	1552902
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								442682			442682	4610034	5052716
11 - Domestic T.E.								8553			8553	133361	141914
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									517644		517644	5507784	6025428
11 - Domestic T.E.									8553		8553	159555	168108
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										206940	206940	2337146	2544086

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11 - Domestic T.E.										2814	2814	56070	58884
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	39576318										39576318	426639306	466215624
11 - Domestic T.E.	214665										214665	10527696	10742361
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								8459159			8459159	82543105	91002264
11 - Domestic T.E.								299233			299233	1928226	2227459
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									2619291		2619291	27408207	30027498
11 - Domestic T.E.									15664		15664	962723	978387
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										1680964	1680964	18289859	19970823

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11 - Domestic T.E.										39544	39544	640428	679972
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	16391771										16391771	171738038	188129809
11 - Domestic T.E.	322422										322422	3032306	3354728
13 - O.E.	83242										83242	67659	150901
22 - Arms & Ammunition											0	616193	616193
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1281390			1281390	14872664	16154054
11 - Domestic T.E.								34672			34672	332156	366828
13 - O.E.											0	10080	10080
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									699256		699256	6447338	7146594
11 - Domestic T.E.									20093		20093	237023	257116

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13 - O.E.											0	6850	6850
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										1446966	1446966	15448032	16894998
11 - Domestic T.E.										30238	30238	435123	465361
13 - O.E.											0	51094	51094
Major Head Total	134857739	-24313						12236663	5530309	4219824	156820222	1686582176	1843402398
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	214634										214634	2335354	2549988
11 - Domestic T.E.											0	2192	2192
13 - O.E.											0	25859	25859
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	2172563										2172563	20182138	22354701

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02 - Wages	20274										20274	179582	199856
11 - Domestic T.E.	2192										2192	219600	221792
13 - O.E.	104330										104330	637901	742231
50 - O. C.	840856										840856	2590301	3431157
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								668362			668362	6597652	7266014
11 - Domestic T.E.											0	85418	85418
13 - O.E.								996			996	52710	53706
50 - O. C.								76923			76923	801928	878851
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									193959		193959	1971448	2165407
13 - O.E.											0	4250	4250
50 - O. C.									62592		62592	97786	160378
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										124858	124858	1896283	2021141

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11 - Domestic T.E.											0	66125	66125
13 - O.E.											0	3300	3300
50 - O. C.											0	271159	271159
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	1397508	1397508
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								100000			100000	34071	134071
13 2056 00 101 03 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									400		400	23710	24110
13 2056 00 101 03 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	93380	93380

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13 2056 00 911 01 00													
13 - Jails													
2056 - Jails													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-3216	-3216
32 2056 00 101 01 01													
32 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
01 - Puducherry Region													
27 - Minor Works, Main					69512						69512	1119719	1189231
Major Head Total	3354849				69512			846281	256951	124858	4652451	40686158	45338609
14 2058 00 001 01 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
01 - Directorate of St													
01 - Puducherry Region													
01 - Salaries	1301575										1301575	13395931	14697506

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11 - Domestic T.E.											0	30674	30674
13 - O.E.	29929										29929	167018	196947
26 - Advertising & Pub											0	107436	107436
30 - OTHER CONTRACTUAL	21037										21037	49786	70823
14 2058 00 001 03 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	13374										13374	1039284	1052658
14 2058 00 001 03 02													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1179			1179	150165	151344
14 2058 00 001 03 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									654		654	11411	12065
14 2058 00 101 01 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
101 - Purchase and sup													
01 - Purchase and supp													
01 - Puducherry Region													
21 - Supplies & Materi	21719										21719	96371	118090

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14 2058 00 103 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
01 - Salaries	14564121										14564121	148423354	162987475
06 - Medical Treatment	59485										59485	344928	404413
11 - Domestic T.E.	69426										69426	214153	283579
13 - O.E.	342185										342185	3911005	4253190
21 - Supplies & Materi	3517306										3517306	6822942	10340248
27 - Minor Works, Main	15576										15576	198690	214266
34 - Schol.& Stipend	10179										10179	134525	144704
50 - O. C.	7000										7000	33000	40000
14 2058 00 103 02 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 01 - Puducherry Region													
01 - Salaries	1581633										1581633	16604692	18186325
06 - Medical Treatment											0	2589	2589
11 - Domestic T.E.	24071										24071	22691	46762
13 - O.E.											0	88605	88605
14 - Rent,Rates & Taxe											0	594244	594244
21 - Supplies & Materi											0	73526	73526
27 - Minor Works, Main											0	47372	47372
14 2058 00 103 02 02 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								2134117			2134117	21464454	23598571

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06 - Medical Treatment								10384			10384	14394	24778
11 - Domestic T.E.								2733			2733	208916	211649
13 - O.E.											0	134707	134707
21 - Supplies & Materi								4520			4520	115206	119726
27 - Minor Works, Main											0	39524	39524
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									516437		516437	4845479	5361916
13 - O.E.											0	14216	14216
27 - Minor Works, Main									6500		6500	0	6500
14 2058 00 911 01 00													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-2240	-2240
Major Head Total	21578616							2152933	523591		24255140	219399048	243654188
16 2059 01 053 03 01													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	236500	236500

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16 2059 01 053 03 02													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	397898	397898
16 2059 01 053 03 03													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main					37866						37866	0	37866
16 2059 01 053 03 04													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	600000	600000
16 2059 01 911 01 00													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-4494	-4494

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16 2059 60 053 01 01 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					8900						8900	20200	29100
16 2059 60 053 01 02 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	33000	33000
16 2059 60 053 01 03 16 - Public Works 2059 - Public Works 60 - Other Buildings 053 - Maintenance and 01 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	2500	2500
16 2059 80 001 01 01 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	1828122										1828122	18720563	20548685

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06 - Medical Treatment	29671										29671	93687	123358
11 - Domestic T.E.	180										180	9956	10136
13 - O.E.	66099										66099	347144	413243
28 - PP&SS,Fees to Art											0	27000	27000
16 2059 80 001 02 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Puducherry Region													
01 - Salaries	67562875	-8522									67554353	671596690	739151043
02 - Wages	40548										40548	416315	456863
06 - Medical Treatment	31643										31643	543501	575144
11 - Domestic T.E.	183419										183419	1345406	1528825
13 - O.E.	227325										227325	319224	546549
34 - Schol.& Stipend	99648										99648	602828	702476
16 2059 80 001 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								9173273			9173273	94838419	104011692
02 - Wages								20274			20274	200552	220826
06 - Medical Treatment											0	104283	104283
11 - Domestic T.E.								12240			12240	126180	138420
13 - O.E.								20720			20720	153883	174603
34 - Schol.& Stipend								42123			42123	217953	260076
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									1791173		1791173	18941928	20733101

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02 - Wages									35970		35970	351916	387886
06 - Medical Treatment									17558		17558	56293	73851
11 - Domestic T.E.									17154		17154	73594	90748
13 - O.E.									2000		2000	84915	86915
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										2279599	2279599	21908801	24188400
06 - Medical Treatment											0	13331	13331
11 - Domestic T.E.											0	219262	219262
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	1968751										1968751	18899434	20868185
02 - Wages	20274										20274	200552	220826
06 - Medical Treatment	1056										1056	933	1989
11 - Domestic T.E.	180										180	5946	6126
13 - O.E.	69468										69468	337496	406964
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	137388										137388	1873451	2010839

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16 2059 80 001 05 02 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								18334			18334	78330	96664
16 2059 80 001 05 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									12593		12593	216920	229513
16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1321	1321	190140	191461
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
50 - O. C.					36130						36130	964402	1000532

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16 2059 80 052 01 02 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 02 - Karaikal Region													
50 - O. C.											0	254760	254760
16 2059 80 052 01 03 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 03 - Mahe Region													
50 - O. C.					42606						42606	35934	78540
16 2059 80 053 01 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 01 - Puducherry Region													
27 - Minor Works, Main					4197						4197	3948582	3952779
16 2059 80 053 01 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 02 - Karaikal Region													
27 - Minor Works, Main											0	1597411	1597411

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16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main					355507						355507	256295	611802
16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main											0	2347342	2347342
16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor Works, Main											0	3999438	3999438
16 2059 80 053 02 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 03 - Mahe Region													
27 - Minor Works, Main											0	6372	6372

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16 2059 80 053 02 04 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 04 - Yanam Region 27 - Minor Works, Main											0	74816	74816
Major Head Total	72266647	-8522			485206			9286964	1876448	2280920	86187663	867887782	954075445
08 2070 00 114 01 01 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 01 - Puducherry Region 01 - Salaries 02 - Wages 06 - Medical Treatment 11 - Domestic T.E. 13 - O.E. 26 - Advertising & Pub 08 2070 00 114 01 02 08 - Transport 2070 - Other Administr 00 - 114 - Purchase and Mai 01 - Government Automo 02 - Karaikal Region 01 - Salaries													
											3798882	38995648	42794530
											121644	1303570	1425214
											7487	251671	259158
											0	18036	18036
											46917	137843	184760
											0	37044	37044
								488336			488336	4739218	5227554

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02 - Wages								60822			60822	599694	660516
13 - O.E.											0	15192	15192
08 2070 00 114 03 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
03 - Motor Vehicle Dri													
01 - Puducherry Region													
01 - Salaries	189855										189855	1857799	2047654
08 2070 00 114 06 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	10274										10274	145914	156188
08 2070 00 911 02 00													
08 - Transport													
2070 - Other Administr													
00 -													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-90	-90
09 2070 00 104 01 01													
09 - Secretariat													
2070 - Other Administr													
00 -													
104 - Vigilance													
01 - Anti - Corruption													
01 - Puducherry Region													
01 - Salaries	1284124										1284124	13030445	14314569

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06 - Medical Treatment											0	1821	1821
11 - Domestic T.E.	340										340	12045	12385
13 - O.E.	2100										2100	84599	86699
14 - Rent,Rates & Taxe											0	255090	255090
41 - Secret Service Ex											0	3750	3750
09 2070 00 104 02 01													
09 - Secretariat													
2070 - Other Administr													
00 -													
104 - Vigilance													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1844										1844	19062	20906
09 2070 00 115 05 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses													
05 - Government Guest													
05 - Chennai Region													
01 - Salaries	653510										653510	7124830	7778340
03 - O.T.A.											0	13287	13287
13 - O.E.	79844										79844	706045	785889
30 - OTHER CONTRACTUAL	21240										21240	1103995	1125235
09 2070 00 115 06 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses													
06 - Payment of Curren													
05 - Chennai Region													
13 - O.E.	17286										17286	904811	922097

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09 2070 00 911 01 00													
09 - Secretariat													
2070 - Other Administr													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-5400	-5400
11 2070 00 800 01 01													
11 - Treasury and Acco													
2070 - Other Administr													
00 -													
800 - Other Expenditur													
01 - Payment to other													
01 - Puducherry Region													
50 - O. C.											0	1467724	1467724
12 2070 00 107 01 01													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	299508										299508	2904609	3204117
11 - Domestic T.E.	4875										4875	43147	48022
25 - Clothing & Tentag											0	152550	152550
50 - O. C.	6500451										6500451	54968425	61468876
12 2070 00 107 01 02													
12 - Police													
2070 - Other Administr													
00 -													
107 - Home Guards													
01 - Establishment													
02 - Karaikal Region													
50 - O. C.								16100			16100	8201232	8217332

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12 2070 00 107 01 03 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 03 - Mahe Region													
50 - O. C.									14260		14260	4752372	4766632
12 2070 00 107 01 04 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 04 - Yanam Region													
50 - O. C.										524942	524942	4419426	4944368
12 2070 00 108 01 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	351272										351272	4436679	4787951
06 - Medical Treatment											0	1320	1320
11 - Domestic T.E.											0	34262	34262
13 - O.E.											0	103640	103640
12 2070 00 108 01 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 04 -													
02 - Wages										20274	20274	205640	225914

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12 2070 00 108 03 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Puducherry Region													
01 - Salaries	7328999										7328999	78054590	85383589
06 - Medical Treatment											0	41700	41700
11 - Domestic T.E.	27631										27631	63290	90921
13 - O.E.											0	399132	399132
14 - Rent,Rates & Taxe											0	276138	276138
24 - P.O.L.											0	679966	679966
12 2070 00 108 03 02 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 02 - Karaikal Region													
01 - Salaries								1422841			1422841	13411870	14834711
06 - Medical Treatment											0	883	883
11 - Domestic T.E.								8244			8244	9674	17918
13 - O.E.											0	79734	79734
24 - P.O.L.											0	141907	141907
12 2070 00 108 03 03 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 03 - Mahe Region													
01 - Salaries									828646		828646	4722910	5551556

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11 - Domestic T.E.									9536		9536	0	9536
13 - O.E.											0	18149	18149
24 - P.O.L.											0	33033	33033
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										510940	510940	4967799	5478739
13 - O.E.											0	15450	15450
24 - P.O.L.											0	21611	21611
12 2070 00 108 08 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	5975										5975	285508	291483
12 2070 00 108 08 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1440			1440	72980	74420
12 2070 00 108 08 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									3387		3387	58447	61834

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12 2070 00 108 08 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1115	1115	10774	11889
19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	371020										371020	3776601	4147621
02 - Wages	60822										60822	701740	762562
06 - Medical Treatment											0	5377	5377
30 - OTHER CONTRACTUAL	142968										142968	569289	712257
19 2070 00 115 01 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses 01 - Government Guest 06 - New Delhi Region													
01 - Salaries	2433102										2433102	21428715	23861817
03 - O.T.A.											0	39752	39752
06 - Medical Treatment	4299										4299	197373	201672
11 - Domestic T.E.	27079										27079	149690	176769
13 - O.E.	1049845										1049845	5414585	6464430

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30 - OTHER CONTRACTUAL	873695										873695	6206453	7080148
19 2070 00 115 04 06													
19 - Information and P													
2070 - Other Administr													
00 -													
115 - Guest Houses													
04 - Payment of Curren													
06 - New Delhi Region													
13 - O.E.	385186										385186	3043768	3428954
Major Head Total	26102074							1997783	855829	1057271	30012957	297945833	327958790
15 2071 01 101 01 07													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
101 - Superannuation a													
01 - Superannuation an													
07 - All Regions													
04 - Pensionary Charge	237673737	149479426					-44449100	14838403			357542466	3439333424	3796875890
15 2071 01 102 01 07													
15 - Retirement Benefi													
2071 - Pensions and ot													
01 - Civil													
102 - Commuted value o													
01 - Commuted value of													
07 - All Regions													
04 - Pensionary Charge	136460210							-6950361			129509849	945810350	1075320199

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15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	106443431						349101	103655	193277		107089464	726980268	834069732
15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	64815927	-19992					37924092	3075189			105795216	973460347	1079255563
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge	162441										162441	11163	173604
15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2362500										2362500	12464678	14827178

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15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	17670664							3974603	1720388		23365655	314989631	338355286
15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge		-66658					40680644	-42754		-18445	40552787	484725057	525277844
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.											0	1108943	1108943
15 2071 01 911 02 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 - No Description	-47772						-183203	-10322			-241297	-44645237	-44886534

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Major Head Total	565541138	149392776					34321534	14988413	1913665	-18445	766139081	6854238624	7620377705
19 2075 00 800 01 01 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Puducherry Region													
50 - O. C.	100000	-34630									65370	8427128	8492498
19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region													
50 - O. C.								381435			381435	4190382	4571817
19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.									269000		269000	1110135	1379135

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19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.										280225	280225	580023	860248
19 2075 00 911 01 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 01 - Deduct Recoveries 00 -													
00 - No Description											0	-28523	-28523
19 2075 00 911 02 00 19 - Information and P 2075 - Miscellaneous G 00 - 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-10000	-10000
Major Head Total	100000	-34630						381435	269000	280225	996030	14269145	15265175
17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region													
01 - Salaries	5084870										5084870	53996082	59080952

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13 - O.E.											0	158713	158713
17 2202 01 101 02 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
02 - Karaikal Region													
01 - Salaries								527019			527019	5272670	5799689
17 2202 01 101 02 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
03 - Mahe Region													
01 - Salaries									543844		543844	5367657	5911501
02 - Wages											0	0	0
13 - O.E.											0	1300	1300
17 2202 01 101 02 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
101 - Government Prima													
02 - Pre Primary Schoo													
04 - Yanam Region													
01 - Salaries										974023	974023	9560387	10534410
17 2202 01 108 01 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
108 - Text Books													
01 - Free supply of bo													
01 - Puducherry Region													
21 - Supplies & Materi											0	66115554	66115554

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17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi											0	13836553	13836553
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi									1761848		1761848	3632809	5394657
17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi										1207967	1207967	2068843	3276810
17 2202 01 109 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 01 - Attendance Schola 01 - Puducherry Region													
34 - Schol.& Stipend	83200										83200	264600	347800

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17 2202 01 109 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 01 - Attendance Schola 02 - Karaikal Region													
34 - Schol.& Stipend								23400			23400	66600	90000
17 2202 01 109 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 109 - Scholarships and 01 - Attendance Schola 04 - Yanam Region													
34 - Schol.& Stipend											0	1400	1400
17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi											0	28206562	28206562
17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi											0	5575494	5575494

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17 2202 01 789 03 04 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 04 - Yanam Region													
21 - Supplies & Materi										277553	277553	372942	650495
17 2202 01 789 04 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 04 - Sarva Shiksha Abh 01 - Puducherry Region													
31 - Grants-in-Aid											0	11072050	11072050
17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	10793840	-222088									10571752	1393732559	1404304311
02 - Wages	2888149										2888149	30155350	33043499
06 - Medical Treatment											0	1818292	1818292
11 - Domestic T.E.	18435										18435	134504	152939
13 - O.E.	3390										3390	122159	125549
14 - Rent,Rates & Taxe											0	461683	461683
20 - Other Admv.Expens											0	330000	330000
21 - Supplies & Materi											0	261955	261955

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50 - O. C.		-2180									-2180	892018	889838
17 2202 01 800 01 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
02 - Karaikal Region													
01 - Salaries								37674541			37674541	370964649	408639190
02 - Wages								1317810			1317810	14082612	15400422
11 - Domestic T.E.								22349			22349	127972	150321
13 - O.E.											0	80315	80315
14 - Rent,Rates & Taxe											0	189000	189000
50 - O. C.											0	65000	65000
17 2202 01 800 01 03													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
03 - Mahe Region													
01 - Salaries									5523736		5523736	54258023	59781759
02 - Wages									101370		101370	1019908	1121278
06 - Medical Treatment											0	20400	20400
11 - Domestic T.E.											0	45900	45900
13 - O.E.									5836		5836	121711	127547
21 - Supplies & Materi									16853		16853	0	16853
50 - O. C.											0	76475	76475
17 2202 01 800 01 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										9170631	9170631	91066719	100237350

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02 - Wages										486576	486576	4990682	5477258
06 - Medical Treatment											0	60125	60125
11 - Domestic T.E.										16135	16135	62910	79045
13 - O.E.											0	85322	85322
30 - OTHER CONTRACTUAL											0	2852481	2852481
50 - O. C.											0	67600	67600
17 2202 01 800 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 02 - Implementation of 01 - Puducherry Region													
01 - Salaries	660318										660318	6127915	6788233
11 - Domestic T.E.											0	11877	11877
13 - O.E.											0	11419	11419
17 2202 01 800 04 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 04 - National Programm 01 - Puducherry Region													
50 - O. C.	4568708										4568708	26985199	31553907
17 2202 01 800 06 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 01 - Puducherry Region													
13 - O.E.											0	308000	308000

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30 - OTHER CONTRACTUAL											0	40727	40727
50 - O. C.											0	44340716	44340716
17 2202 01 800 06 02													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
06 - Provision of tran													
02 - Karaikal Region													
50 - O. C.								3611050			3611050	4795341	8406391
17 2202 01 800 08 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
08 - Sarva Shiksha Abh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	52892800	52892800
17 2202 01 800 10 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
800 - Other expenditur													
10 - Sarva Shiksha Abh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	42720800	42720800
17 2202 01 911 01 00													
17 - Education													
2202 - General Educati													
01 - Elementary Educat													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description		-46284									-46284	-249601	-295885

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17 2202 01 911 02 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 - No Description		-3705									-3705	-49768	-53473
17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Puducherry Region													
01 - Salaries	213850										213850	2064636	2278486
11 - Domestic T.E.											0	10367	10367
13 - O.E.											0	2450	2450
17 2202 02 004 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Puducherry Region													
01 - Salaries	82000										82000	828778	910778
13 - O.E.											0	20459	20459
50 - O. C.	326963										326963	550000	876963
17 2202 02 101 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries											0	-55032	-55032

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36 - GRANT-IN-AID-SALA											0	-356937	-356937
17 2202 02 101 02 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
02 - Office of the Del													
04 - Yanam Region													
01 - Salaries										402785	402785	3913965	4316750
02 - Wages										28737	28737	288229	316966
11 - Domestic T.E.											0	24240	24240
13 - O.E.										3304	3304	43883	47187
17 2202 02 101 03 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	2077237										2077237	19707686	21784923
06 - Medical Treatment											0	160196	160196
11 - Domestic T.E.	22887										22887	12119	35006
13 - O.E.											0	277214	277214
17 2202 02 101 03 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								707955			707955	7304713	8012668

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11 - Domestic T.E.											0	4760	4760
13 - O.E.								1200			1200	63294	64494
17 2202 02 101 06 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
01 - Puducherry Region													
01 - Salaries	3062322										3062322	30178445	33240767
13 - O.E.	10580										10580	535095	545675
17 2202 02 101 06 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								921510			921510	10318820	11240330
06 - Medical Treatment								1930			1930	0	1930
11 - Domestic T.E.								2090			2090	820	2910
13 - O.E.											0	381237	381237
21 - Supplies & Materi											0	18875	18875
17 2202 02 101 06 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									522952		522952	5256793	5779745

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11 - Domestic T.E.											0	28393	28393
13 - O.E.									4024		4024	99995	104019
17 2202 02 101 06 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
04 - Yanam Region													
13 - O.E.											0	35374	35374
17 2202 02 105 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
105 - Teachers Trainin													
01 - Restructuring and													
01 - Puducherry Region													
36 - GRANT-IN-AID-SALA											0	540000	540000
17 2202 02 105 04 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
105 - Teachers Trainin													
04 - Restructuring and													
01 - Puducherry Region													
31 - Grants-in-Aid											0	450750	450750
36 - GRANT-IN-AID-SALA											0	2554250	2554250
17 2202 02 105 05 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
105 - Teachers Trainin													
05 - Scheme for provid													
01 - Puducherry Region													
31 - Grants-in-Aid											0	413750	413750

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28 - PP&SS,Fees to Art											0	-8940	-8940
17 2202 02 109 01 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
01 - Boys and Girls Hi													
03 - Mahe Region													
01 - Salaries											0	-541	-541
17 2202 02 109 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
02 - Conversion of Sec													
01 - Puducherry Region													
01 - Salaries											0	-8672	-8672
02 - Wages											0	-12	-12
17 2202 02 109 02 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
02 - Conversion of Sec													
02 - Karaikal Region													
01 - Salaries											0	0	0
17 2202 02 109 04 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
04 - Boys and Girls Se													
01 - Puducherry Region													
01 - Salaries											0	-19221	-19221

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17 2202 02 109 08 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 08 - Opening of new Hi 03 - Mahe Region													
28 - PP&SS,Fees to Art											0	-12297	-12297
17 2202 02 109 09 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 01 - Puducherry Region													
01 - Salaries	2004936										2004936	20314329	22319265
06 - Medical Treatment											0	125557	125557
11 - Domestic T.E.											0	32639	32639
13 - O.E.											0	21190	21190
17 2202 02 109 09 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 02 - Karaikal Region													
01 - Salaries								871640			871640	8832297	9703937
11 - Domestic T.E.											0	6800	6800
13 - O.E.								1404			1404	13566	14970
17 2202 02 109 09 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 09 - French Schools 03 - Mahe Region													
01 - Salaries									416980		416980	4718116	5135096

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17 2202 02 109 17 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Puducherry Region													
01 - Salaries	49086703										49086703	500313896	549400599
02 - Wages	1183774										1183774	11868652	13052426
06 - Medical Treatment											0	1036485	1036485
11 - Domestic T.E.	38847										38847	52683	91530
13 - O.E.	8625										8625	705852	714477
21 - Supplies & Materi	58178										58178	431038	489216
28 - PP&SS,Fees to Art											0	1871306	1871306
31 - Grants-in-Aid	8295925										8295925	21507075	29803000
50 - O. C.											0	50000	50000
17 2202 02 109 17 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								13071773			13071773	125591122	138662895
02 - Wages								17658			17658	196628	214286
06 - Medical Treatment								17715			17715	12185	29900
11 - Domestic T.E.								1100			1100	12440	13540
13 - O.E.								23546			23546	334996	358542
21 - Supplies & Materi								5850			5850	110071	115921
28 - PP&SS,Fees to Art											0	105100	105100
50 - O. C.											0	0	0
17 2202 02 109 17 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 03 - Mahe Region													
01 - Salaries									8302031		8302031	83712542	92014573

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02 - Wages									60822		60822	612204	673026
06 - Medical Treatment									67009		67009	10185	77194
13 - O.E.									28049		28049	149663	177712
28 - PP&SS,Fees to Art									0		0	0	0
50 - O. C.									0		0	61054	61054
17 2202 02 109 17 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
17 - Higher Secondary													
04 - Yanam Region													
01 - Salaries										172827	172827	1735784	1908611
17 2202 02 109 18 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
01 - Puducherry Region													
01 - Salaries	59807320										59807320	642244082	702051402
02 - Wages	771596										771596	9164186	9935782
06 - Medical Treatment											0	40908	40908
11 - Domestic T.E.	4488										4488	196653	201141
13 - O.E.	341273										341273	1517161	1858434
21 - Supplies & Materi											0	36398	36398
28 - PP&SS,Fees to Art											0	379991	379991
50 - O. C.											0	44988	44988
17 2202 02 109 18 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
02 - Karaikal Region													
01 - Salaries								17230005			17230005	173233440	190463445

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02 - Wages								263562			263562	2754094	3017656
06 - Medical Treatment								30876			30876	211828	242704
11 - Domestic T.E.								50995			50995	124778	175773
13 - O.E.								43405			43405	102940	146345
17 2202 02 109 18 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									5935658		5935658	58753518	64689176
02 - Wages									60822		60822	616146	676968
06 - Medical Treatment									54560		54560	0	54560
13 - O.E.									9620		9620	44999	54619
28 - PP&SS,Fees to Art											0	0	0
50 - O. C.									21944		21944	0	21944
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										6216611	6216611	62735844	68952455
02 - Wages										202740	202740	2074108	2276848
06 - Medical Treatment											0	400000	400000
11 - Domestic T.E.											0	43375	43375
13 - O.E.											0	8405	8405
50 - O. C.											0	0	0
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Puducherry Region													
01 - Salaries											0	-205436	-205436

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36 - GRANT-IN-AID-SALA	36435190										36435190	244977280	281412470
17 2202 02 110 01 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
02 - Karaikal Region													
36 - GRANT-IN-AID-SALA											0	51784315	51784315
17 2202 02 110 01 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
04 - Yanam Region													
36 - GRANT-IN-AID-SALA										694792	694792	10151515	10846307
17 2202 02 110 02 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
02 - Assistance to Non													
01 - Puducherry Region													
36 - GRANT-IN-AID-SALA	1790078	-10630									1779448	12269465	14048913
17 2202 02 110 02 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
02 - Assistance to Non													
02 - Karaikal Region													
36 - GRANT-IN-AID-SALA											0	4244084	4244084

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17 2202 02 911 01 00													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-1045697	-1045697
17 2202 02 911 02 00													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description		-4									-4	-169121	-169125
17 2202 03 103 01 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
01 - Kanchi Mamunivar													
01 - Puducherry Region													
01 - Salaries	7850582	-5291									7845291	85236532	93081823
02 - Wages	182466										182466	1803006	1985472
13 - O.E.	1552										1552	133174	134726
21 - Supplies & Materi											0	40377	40377
26 - Advertising & Pub											0	6300	6300
30 - OTHER CONTRACTUAL											0	1097136	1097136
50 - O. C.											0	40000	40000
17 2202 03 103 02 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
02 - Development of Ka													
01 - Puducherry Region													
01 - Salaries											0	188476	188476

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17 2202 03 103 03 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 03 - Tagore Arts Colle 01 - Puducherry Region													
01 - Salaries	14647642	-12292									14635350	148070396	162705746
02 - Wages	184428										184428	1894454	2078882
06 - Medical Treatment	94200										94200	0	94200
13 - O.E.											0	527980	527980
21 - Supplies & Materi	129955										129955	0	129955
30 - OTHER CONTRACTUAL											0	559297	559297
50 - O. C.	457000										457000	100000	557000
17 2202 03 103 05 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 05 - Bharathidasan Gov 01 - Puducherry Region													
01 - Salaries	18038642										18038642	148860353	166898995
02 - Wages	141918										141918	1397420	1539338
06 - Medical Treatment											0	180596	180596
13 - O.E.	379362										379362	581595	960957
21 - Supplies & Materi	87574										87574	175080	262654
30 - OTHER CONTRACTUAL											0	1198682	1198682
50 - O. C.											0	28500	28500
17 2202 03 103 06 03 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 06 - Mahatma Gandhi Go 03 - Mahe Region													
01 - Salaries									6530536		6530536	67432308	73962844

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02 - Wages									40548		40548	391342	431890
06 - Medical Treatment									18831		18831	337712	356543
13 - O.E.									77154		77154	103954	181108
21 - Supplies & Materi									11065		11065	9915	20980
30 - OTHER CONTRACTUAL											0	230000	230000
50 - O. C.											0	657706	657706
17 2202 03 103 07 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										724650	724650	17706201	18430851
02 - Wages										60822	60822	604398	665220
06 - Medical Treatment											0	168529	168529
11 - Domestic T.E.											0	16381	16381
13 - O.E.										6762	6762	87826	94588
30 - OTHER CONTRACTUAL										99194	99194	850508	949702
50 - O. C.										6000	6000	166621	172621
17 2202 03 103 08 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								4889943			4889943	46778626	51668569
02 - Wages								40548			40548	401554	442102
13 - O.E.											0	227065	227065
30 - OTHER CONTRACTUAL								66500			66500	833700	900200
34 - Schol.& Stipend								14532			14532	22970	37502
50 - O. C.											0	68000	68000
17 2202 03 103 09 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										3484922	3484922	35322930	38807852

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02 - Wages										203989	203989	1881081	2085070
06 - Medical Treatment											0	46787	46787
11 - Domestic T.E.										3918	3918	35779	39697
13 - O.E.										23495	23495	408061	431556
21 - Supplies & Materi											0	148872	148872
30 - OTHER CONTRACTUAL										132000	132000	384002	516002
50 - O. C.											0	69782	69782
17 2202 03 103 25 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 25 - Dr.Ambedkar Gover 01 - Puducherry Region													
01 - Salaries	1758169										1758169	17105481	18863650
02 - Wages	421660										421660	4020872	4442532
11 - Domestic T.E.	534										534	5786	6320
13 - O.E.	24825										24825	95727	120552
21 - Supplies & Materi											0	0	0
50 - O. C.											0	1748460	1748460
17 2202 03 103 29 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 29 - Arignar Anna Gove 02 - Karaikal Region													
01 - Salaries								5625036			5625036	52343181	57968217
06 - Medical Treatment											0	235842	235842
11 - Domestic T.E.											0	22809	22809
13 - O.E.								18551			18551	519406	537957
30 - OTHER CONTRACTUAL											0	1604783	1604783
17 2202 03 103 30 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 30 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	2528000	2528000

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35 - GRANT FOR CREATIO											0	7840000	7840000
36 - GRANT-IN-AID-SALA	10545000										10545000	90165000	100710000
17 2202 03 103 30 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
02 - Karaikal Region													
31 - Grants-in-Aid											0	584000	584000
36 - GRANT-IN-AID-SALA								1938000			1938000	14791000	16729000
17 2202 03 103 31 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	203053										203053	2393339	2596392
17 2202 03 103 31 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2035		2035	189942	191977
17 2202 03 103 31 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										80984	80984	395145	476129

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17 2202 03 103 32 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4130			4130	95647	99777
17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								43065			43065	360351	403416
17 2202 03 107 01 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 01 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend											0	41100	41100
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend	2172000										2172000	236840000	239012000

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17 2202 03 789 14 01 17 - Education 2202 - General Educati 03 - University and Hi 789 - Special Componen 14 - Rashtriya Uchchat 01 - Puducherry Region													
31 - Grants-in-Aid											0	3375000	3375000
17 2202 03 800 02 01 17 - Education 2202 - General Educati 03 - University and Hi 800 - Other Expenditur 02 - Rashtriya Uchchat 01 - Puducherry Region													
31 - Grants-in-Aid											0	11625000	11625000
17220203911000000													
00 - No Description											0	-2000	-2000
17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description										-500	-500	-19918	-20418
17 2202 03 911 02 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-104247	-104247

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17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	108063										108063	1043280	1151343
06 - Medical Treatment											0	5819	5819
13 - O.E.	1870										1870	12486	14356
17 2202 04 200 03 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 03 - Adult Education 01 - Puducherry Region													
01 - Salaries	516804										516804	5197823	5714627
06 - Medical Treatment	3141										3141	47227	50368
13 - O.E.											0	14183	14183
17 2202 05 789 01 01 17 - Education 2202 - General Educati 05 - Language Developm 789 - Special Componen 01 - Setting up of off 01 - Puducherry Region													
50 - O. C.	9300										9300	83700	93000
17 2202 05 800 01 01 17 - Education 2202 - General Educati 05 - Language Developm 800 - Other Expenditur 01 - Setting up of off 01 - Puducherry Region													
01 - Salaries	159275										159275	1753501	1912776

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11 - Domestic T.E.	6350										6350	32220	38570
13 - O.E.	92400										92400	375960	468360
20 - Other Admv.Expens											0	209362	209362
50 - O. C.	142100										142100	1298700	1440800
17 2202 80 001 01 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
01 - Directorate of Sc													
01 - Puducherry Region													
01 - Salaries	6803855										6803855	68897181	75701036
06 - Medical Treatment	11670										11670	2954000	2965670
11 - Domestic T.E.	8960										8960	394616	403576
13 - O.E.	584468										584468	2366692	2951160
26 - Advertising & Pub											0	230011	230011
28 - PP&SS,Fees to Art	23500										23500	1056313	1079813
30 - OTHER CONTRACTUAL	549721										549721	3874088	4423809
17 2202 80 001 06 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
06 - Land Acquisition													
01 - Puducherry Region													
01 - Salaries	393100										393100	4271407	4664507
11 - Domestic T.E.	1440										1440	12158	13598
28 - PP&SS,Fees to Art											0	433666	433666
17 2202 80 001 07 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	153869										153869	11892492	12046361

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17 2202 80 001 07 02 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								2136393			2136393	2507208	4643601
17 2202 80 001 07 03 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.									299062		299062	757294	1056356
17 2202 80 001 07 04 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 07 - Payment of Curren 04 - Yanam Region													
13 - O.E.										28828	28828	2354970	2383798
17 2202 80 107 12 01 17 - Education 2202 - General Educati 80 - General 107 - Scholarships 12 - Fellowship to res 01 - Puducherry Region													
34 - Schol.& Stipend	420000										420000	0	420000

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17 2202 80 789 04 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 04 - Rashtriya Madhyam 01 - Puducherry Region													
31 - Grants-in-Aid											0	1120000	1120000
17 2202 80 800 01 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Puducherry Region													
01 - Salaries	248983										248983	2520542	2769525
13 - O.E.	14981										14981	103618	118599
17 2202 80 800 01 02 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 02 - Karaikal Region													
02 - Wages											0	1001000	1001000
13 - O.E.											0	44920	44920
17 2202 80 800 01 03 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 03 - Mahe Region													
02 - Wages									45000		45000	390570	435570

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17 2202 80 800 01 04 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 04 - Yanam Region													
02 - Wages										67355	67355	675425	742780
17 2202 80 800 02 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 02 - Development of Ja 01 - Puducherry Region													
01 - Salaries	1651216	-2211									1649005	17214571	18863576
06 - Medical Treatment											0	10245	10245
13 - O.E.											0	19030	19030
21 - Supplies & Materi											0	15673	15673
50 - O. C.											0	1242270	1242270
17 2202 80 800 03 03 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 03 - Opening of Bal Bh 03 - Mahe Region													
02 - Wages									54000		54000	529745	583745
17 2202 80 800 08 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 08 - Rashtriya Madhyam 01 - Puducherry Region													
31 - Grants-in-Aid											0	5715700	5715700

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17 2202 80 800 10 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 10 - Rashtriya Madhyan 01 - Puducherry Region													
31 - Grants-in-Aid											0	6546000	6546000
17 2202 80 911 01 00 17 - Education 2202 - General Educati 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-6777	-6777
17 2202 80 911 02 00 17 - Education 2202 - General Educati 80 - General 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-35577	-35577
32 2202 01 800 02 01 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	951400	951400

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32 2202 01 800 02 02 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	899141	899141
32 2202 01 800 02 04 32 - Building Programm 2202 - General Educati 01 - Elementary Educat 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	10447	10447
32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	129875	129875
32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	799579	799579

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32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	141373	141373
32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	399991	399991
32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	538943	538943
32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	1199212	1199212

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32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	170453	170453
32 2202 03 103 02 04 32 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	317137	317137
Major Head Total	259148555	-304685						91220681	30516189	24777100	405357840	5672075218	6077433058
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	1460806										1460806	13853180	15313986

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17 2203 00 103 01 01 17 - Education 2203 - Technical Educa 00 - 103 - Technical school 01 - Government Techni 01 - Puducherry Region													
01 - Salaries	1306033										1306033	11873182	13179215
06 - Medical Treatment											0	17433	17433
11 - Domestic T.E.											0	0	0
13 - O.E.	4540										4540	64792	69332
17 2203 00 105 01 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 01 - Motilal Nehru Gov 01 - Puducherry Region													
01 - Salaries	5130214										5130214	51710907	56841121
06 - Medical Treatment											0	9154	9154
11 - Domestic T.E.											0	1392	1392
13 - O.E.	11103										11103	377608	388711
21 - Supplies & Materi	19000										19000	279017	298017
30 - OTHER CONTRACTUAL											0	547344	547344
50 - O. C.											0	61476	61476
17 2203 00 105 03 03 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 03 - Junior Technical 03 - Mahe Region													
01 - Salaries									52658		52658	521666	574324

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17 2203 00 105 10 01 17 - Education 2203 - Technical Educa 00 - 105 - Polytechnics 10 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	983000										983000	5817000	6800000
35 - GRANT FOR CREATIO											0	6000000	6000000
36 - GRANT-IN-AID-SALA	19375000										19375000	173150000	192525000
17 2203 00 107 01 01 17 - Education 2203 - Technical Educa 00 - 107 - Scholarships 01 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend											0	13200	13200
17 2203 00 112 05 01 17 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 05 - Financial Assista 01 - Puducherry Region													
36 - GRANT-IN-AID-SALA	64848055										64848055	324328250	389176305
17 2203 00 112 06 02 17 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 06 - Financial Assista 02 - Karaikal Region													
31 - Grants-in-Aid											0	1067000	1067000

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35 - GRANT FOR CREATIO											0	700000	700000
36 - GRANT-IN-AID-SALA								3400000			3400000	31565000	34965000
Major Head Total	93283718							3400000	52658		96736376	624173645	720910021
17 2204 00 101 01 01													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
01 - Physical Educatio													
01 - Puducherry Region													
13 - O.E.											0	-82176	-82176
20 - Other Admv.Expens											0	-5773	-5773
50 - O. C.		-165860								-38090	-203950	-42960	-246910
17 2204 00 101 02 01													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
02 - Development of Ph													
01 - Puducherry Region													
50 - O. C.		-43750									-43750	0	-43750
17 2204 00 101 03 01													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports													
01 - Puducherry Region													
01 - Salaries	1341276										1341276	14259931	15601207

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06 - Medical Treatment											0	1297	1297
11 - Domestic T.E.	24433										24433	132314	156747
13 - O.E.											0	71018	71018
21 - Supplies & Materi											0	1984274	1984274
31 - Grants-in-Aid	1350000										1350000	7300000	8650000
36 - GRANT-IN-AID-SALA	2000000										2000000	16263154	18263154
50 - O. C.	1622820	-45452									1577368	8872784	10450152
17 2204 00 101 03 02													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports													
02 - Karaikal Region													
01 - Salaries											0	1112362	1112362
13 - O.E.											0	0	0
21 - Supplies & Materi											0	0	0
50 - O. C.								190018			190018	2320000	2510018
17 2204 00 101 03 03													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports													
03 -													
50 - O. C.									116260		116260	1488361	1604621
17 2204 00 101 03 04													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports													
04 - Yanam Region													
50 - O. C.										102640	102640	1567032	1669672

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17 2204 00 102 03 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 03 - Bharat Scouts and 01 - Puducherry Region													
01 - Salaries											0	347660	347660
20 - Other Admv.Expens	317250	-8628									308622	1057312	1365934
21 - Supplies & Materi											0	540800	540800
17 2204 00 102 06 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 06 - Administration's 01 - Puducherry Region													
01 - Salaries	83591										83591	848914	932505
13 - O.E.											0	9179	9179
17 2204 00 102 07 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 07 - National Service 01 - Puducherry Region													
31 - Grants-in-Aid											0	2078215	2078215
17 2204 00 104 01 01 17 - Education 2204 - Sports And Yout 00 - 104 - Sports and Games 01 - Strengthening and 01 - Puducherry Region													
50 - O. C.			-11550								-11550	0	-11550

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17 2204 00 911 01 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-88410	-88410
17 2204 00 911 02 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-15298	-15298
Major Head Total	11111082	-442564	-11550					346841	116260	64550	11184619	94917496	106102115
17 2205 00 001 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Puducherry Region													
01 - Salaries	192709										192709	1983442	2176151

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06 - Medical Treatment											0	5370	5370
11 - Domestic T.E.											0	23187	23187
13 - O.E.	150402										150402	427115	577517
17 2205 00 001 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	63708										63708	501200	564908
17 2205 00 001 03 02													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								255670			255670	18070	273740
17 2205 00 001 03 03													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1724		1724	15973	17697
17 2205 00 101 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
101 - Fine Arts Educat													
01 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid	100000										100000	900000	1000000

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36 - GRANT-IN-AID-SALA	7000000										7000000	25566500	32566500
17 2205 00 102 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
01 - Puducherry Region													
50 - O. C.	776268										776268	4697350	5473618
17 2205 00 102 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
02 - Karaikal Region													
50 - O. C.								38200			38200	343800	382000
17 2205 00 102 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
03 - Promotion of Cult													
01 - Puducherry Region													
01 - Salaries	42175										42175	577622	619797
17 2205 00 102 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
05 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	599800	599800

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36 - GRANT-IN-AID-SALA											0	12545420	12545420
17 2205 00 104 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
104 - Archives													
01 - Pondicherry Archi													
01 - Puducherry Region													
01 - Salaries	324830										324830	3579201	3904031
11 - Domestic T.E.											0	6726	6726
17 2205 00 105 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Puducherry Region													
01 - Salaries	2761139										2761139	29951024	32712163
11 - Domestic T.E.	1480										1480	2094	3574
14 - Rent,Rates & Taxe											0	1136835	1136835
21 - Supplies & Materi	414578										414578	756226	1170804
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								1081086			1081086	7652945	8734031
13 - O.E.								700			700	29469	30169
14 - Rent,Rates & Taxe											0	558876	558876

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21 - Supplies & Materi											0	125041	125041
34 - Schol.& Stipend											0	15938	15938
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									155931		155931	1531991	1687922
06 - Medical Treatment									8083		8083	68277	76360
13 - O.E.											0	17178	17178
14 - Rent,Rates & Taxe											0	259711	259711
21 - Supplies & Materi									5077		5077	253433	258510
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										75135	75135	694397	769532
13 - O.E.											0	16953	16953
14 - Rent,Rates & Taxe											0	78738	78738
21 - Supplies & Materi											0	115556	115556
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1338397										1338397	14287501	15625898

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11 - Domestic T.E.											0	27636	27636
21 - Supplies & Materi	275114										275114	478876	753990
30 - OTHER CONTRACTUAL	275200										275200	589780	864980
34 - Schol.& Stipend											0	31642	31642
17 2205 00 107 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
01 - Archaeological Mu													
01 - Puducherry Region													
01 - Salaries											0	-4371	-4371
20 - Other Admv.Expens											0	-1236	-1236
17 2205 00 107 09 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Puducherry Region													
01 - Salaries	596466										596466	7205082	7801548
11 - Domestic T.E.											0	9008	9008
20 - Other Admv.Expens	64932										64932	325000	389932
30 - OTHER CONTRACTUAL											0	1374842	1374842
17 2205 00 789 04 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Puducherry Region													
50 - O. C.	49200										49200	474550	523750

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17 2205 00 789 04 02 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 04 - Financial assista 02 - Karaikal Region													
50 - O. C.								1650			1650	13200	14850
17 2205 00 789 05 01 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 01 - Puducherry Region													
21 - Supplies & Materi											0	319996	319996
17 2205 00 789 05 02 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 02 - Karaikal Region													
21 - Supplies & Materi								319705			319705	178904	498609
17 2205 00 789 05 04 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 04 - Yanam Region													
21 - Supplies & Materi											0	35507	35507

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17 2205 00 800 01 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 01 - Puducherry Region													
20 - Other Admv.Expens											0	3849245	3849245
26 - Advertising & Pub	16800										16800	27289	44089
17 2205 00 800 01 02 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 02 - Karaikal Region													
20 - Other Admv.Expens											0	335200	335200
50 - O. C.											0	-2000	-2000
17 2205 00 800 01 04 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 04 - Yanam Region													
20 - Other Admv.Expens											0	175000	175000
17 2205 00 800 03 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 03 - Setting up of Rea 01 - Puducherry Region													
21 - Supplies & Materi											0	36742	36742

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17 2205 00 800 06 01													
17 - Education													
2205 - Art and Culture													
00 -													
800 - Other Expenditur													
06 - Promotion of Volu													
01 - Puducherry Region													
31 - Grants-in-Aid											0	510000	510000
32 2205 00 001 02 02													
32 - Building Programm													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	112370	112370
32 2205 00 105 02 01													
32 - Building Programm													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Maintenance of Pu													
01 - Puducherry Region													
27 - Minor Works, Main											0	8311	8311
32 2205 00 105 02 02													
32 - Building Programm													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Maintenance of Pu													
02 - Karaikal Region													
27 - Minor Works, Main											0	110844	110844

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32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region 27 - Minor Works, Main											0	423758	423758
Major Head Total	14443398							1697011	170815	75135	16386359	125988134	142374493
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region 01 - Salaries 06 - Medical Treatment 11 - Domestic T.E. 13 - O.E. 21 - Supplies & Materi 24 - P.O.L. 26 - Advertising & Pub 28 - PP&SS,Fees to Art 30 - OTHER CONTRACTUAL 50 - O. C.													
	3377226										3377226	32202429	35579655
											0	36934	36934
											0	77728	77728
	80188										80188	548455	628643
											0	0	0
	5250										5250	271852	277102
	347022										347022	2317577	2664599
											0	793875	793875
	1261825										1261825	4302740	5564565
	59586										59586	127000	186586

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50 - O. C. (C)											0	237755	237755
18 2210 01 001 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	571493										571493	5558784	6130277
06 - Medical Treatment	1579										1579	0	1579
13 - O.E.											0	29531	29531
18 2210 01 001 07 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
07 - National Iodine D													
01 - Puducherry Region													
13 - O.E.	9596										9596	31134	40730
50 - O. C.											0	1447	1447
18 2210 01 001 08 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
01 - Puducherry Region													
13 - O.E.	5699										5699	38671	44370
24 - P.O.L.											0	69890	69890
18 2210 01 001 08 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								4424007			4424007	50493938	54917945

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11 - Domestic T.E.								41256			41256	337023	378279
13 - O.E.											0	198069	198069
14 - Rent,Rates & Taxe								30800			30800	128297	159097
24 - P.O.L.								18361			18361	62610	80971
28 - PP&SS,Fees to Art								233591			233591	1586407	1819998
30 - OTHER CONTRACTUAL								52626			52626	201237	253863
50 - O. C.											0	1372	1372
18 2210 01 001 09 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	4173545										4173545	37358204	41531749
18 2210 01 001 09 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1813374			1813374	5479647	7293021
18 2210 01 001 09 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - O.E.									50916		50916	785285	836201

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18 2210 01 001 09 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - O.E.										34260	34260	6059069	6093329
18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	7284866										7284866	73356898	80641764
06 - Medical Treatment											0	57861	57861
11 - Domestic T.E.	74309										74309	760032	834341
13 - O.E.	12756										12756	524198	536954
21 - Supplies & Materi	67702										67702	1925019	1992721
24 - P.O.L.											0	33933	33933
27 - Minor Works, Main											0	9912	9912
28 - PP&SS,Fees to Art	272419										272419	1979257	2251676
50 - O. C.	31218										31218	7594	38812
18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	9894097										9894097	98211190	108105287

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06 - Medical Treatment											0	99527	99527
13 - O.E.	67491										67491	448750	516241
14 - Rent,Rates & Taxe	20643										20643	315384	336027
21 - Supplies & Materi	2139481										2139481	17815125	19954606
24 - P.O.L.											0	17030	17030
28 - PP&SS,Fees to Art	171613										171613	2130750	2302363
18 2210 01 102 05 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
02 - Karaikal Region													
01 - Salaries											0	4019502	4019502
13 - O.E.								7500			7500	0	7500
21 - Supplies & Materi								59849			59849	328637	388486
28 - PP&SS,Fees to Art								4000			4000	292903	296903
18 2210 01 102 05 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
03 - Mahe Region													
01 - Salaries									726418		726418	7241561	7967979
13 - O.E.											0	3020	3020
14 - Rent,Rates & Taxe											0	99260	99260
21 - Supplies & Materi											0	195143	195143
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										513512	513512	5060806	5574318

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11 - Domestic T.E.										6699	6699	66990	73689
13 - O.E.											0	24493	24493
21 - Supplies & Materi										8211	8211	371070	379281
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	75672953										75672953	760216765	835889718
06 - Medical Treatment											0	1397128	1397128
11 - Domestic T.E.	573065										573065	5976262	6549327
13 - O.E.	29896										29896	857298	887194
21 - Supplies & Materi	2545640	-19120									2526520	44657788	47184308
24 - P.O.L.	38759										38759	258472	297231
27 - Minor Works, Main	7712										7712	6627292	6635004
28 - PP&SS,Fees to Art	441048										441048	12136549	12577597
34 - Schol.& Stipend	45000										45000	33868555	33913555
50 - O. C.	2092395	-3179									2089216	1205429	3294645
55 - Loans, Advances											0	0	0
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 -													
01 - Salaries								30088957			30088957	290512998	320601955
06 - Medical Treatment								4118			4118	281840	285958
11 - Domestic T.E.								193418			193418	2043283	2236701
13 - O.E.								159549			159549	1002074	1161623
21 - Supplies & Materi								2012336			2012336	5465117	7477453
24 - P.O.L.								145015			145015	494177	639192
27 - Minor Works, Main								35540			35540	192320	227860
28 - PP&SS,Fees to Art								67451			67451	7767635	7835086
30 - OTHER CONTRACTUAL											0	1441795	1441795
34 - Schol.& Stipend											0	96023	96023

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18 2210 01 110 01 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 01 - General Hospital 03 - Mahe Region													
01 - Salaries									11917348		11917348	121340722	133258070
06 - Medical Treatment									13923		13923	0	13923
11 - Domestic T.E.									120995		120995	718676	839671
13 - O.E.											0	287842	287842
21 - Supplies & Materi									385079		385079	7386859	7771938
24 - P.O.L.											0	46395	46395
27 - Minor Works, Main											0	355048	355048
28 - PP&SS,Fees to Art									570218		570218	5863752	6433970
30 - OTHER CONTRACTUAL									66792		66792	327496	394288
18 2210 01 110 01 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 01 - General Hospital 04 -													
01 - Salaries										9789789	9789789	102174080	111963869
02 - Wages										28737	28737	283775	312512
06 - Medical Treatment											0	490374	490374
11 - Domestic T.E.										195842	195842	993174	1189016
13 - O.E.										92094	92094	319316	411410
21 - Supplies & Materi										77967	77967	6401927	6479894
24 - P.O.L.										86388	86388	478402	564790
28 - PP&SS,Fees to Art										535863	535863	3463481	3999344
30 - OTHER CONTRACTUAL											0	4817587	4817587
50 - O. C.										20717	20717	732657	753374
18 2210 01 110 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospitals and Di 02 - Rajiv Gandhi Gove 01 - Puducherry Region													
01 - Salaries	36363831										36363831	339434083	375797914

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02 - Wages											0	0	0
06 - Medical Treatment											0	1187832	1187832
11 - Domestic T.E.	561013										561013	3180759	3741772
13 - O.E.	30306										30306	2629711	2660017
21 - Supplies & Materi	534463										534463	7266399	7800862
24 - P.O.L.											0	142142	142142
27 - Minor Works, Main	583824										583824	4142411	4726235
28 - PP&SS,Fees to Art	374192										374192	2311998	2686190
30 - OTHER CONTRACTUAL	9181404										9181404	40996034	50177438
34 - Schol.& Stipend	1352508										1352508	7985467	9337975
50 - O. C.	126480										126480	1213971	1340451
18 2210 01 110 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Puducherry Region													
01 - Salaries	1263371										1263371	13252321	14515692
13 - O.E.	22071										22071	41635	63706
21 - Supplies & Materi	17519										17519	416464	433983
28 - PP&SS,Fees to Art	40000										40000	304859	344859
18 2210 01 110 04 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Puducherry Region													
01 - Salaries	6321194										6321194	63355807	69677001
06 - Medical Treatment											0	23194	23194
11 - Domestic T.E.	20097										20097	194271	214368
13 - O.E.	58614										58614	971324	1029938
21 - Supplies & Materi	66425	-424									66001	3531155	3597156
24 - P.O.L.	2574										2574	19011	21585
27 - Minor Works, Main	9980										9980	32790	42770
28 - PP&SS,Fees to Art	387419										387419	1629208	2016627
30 - OTHER CONTRACTUAL											0	242808	242808

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34 - Schol.& Stipend	39980										39980	195490	235470
50 - O. C.	980										980	8000	8980
18 2210 01 110 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
05 - Government Genera													
04 - Yanam Region													
01 - Salaries											0	-75321	-75321
18 2210 01 110 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Puducherry Region													
01 - Salaries	2403593										2403593	23995420	26399013
06 - Medical Treatment											0	5280	5280
11 - Domestic T.E.	6699										6699	66990	73689
13 - O.E.	44038										44038	289512	333550
21 - Supplies & Materi	4914086										4914086	59980527	64894613
24 - P.O.L.	2854										2854	31229	34083
18 2210 01 110 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
02 -													
13 - O.E.								17450			17450	33916	51366

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21 - Supplies & Materi								4552			4552	2165633	2170185
24 - P.O.L.											0	23289	23289
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	474688										474688	4687068	5161756
11 - Domestic T.E.	6303										6303	50424	56727
21 - Supplies & Materi	19699										19699	57650	77349
24 - P.O.L.	9547										9547	68057	77604
18 2210 01 110 14 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
14 - Improvements to R													
01 - Puducherry Region													
13 - O.E.											0	-423429	-423429
18 2210 01 110 18 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Puducherry Region													
01 - Salaries	417665										417665	4260756	4678421
06 - Medical Treatment											0	117426	117426
11 - Domestic T.E.	6699										6699	67890	74589

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13 - O.E.											0	4900	4900
18 2210 01 110 18 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries								197753			197753	2201395	2399148
28 - PP&SS,Fees to Art								37419			37419	388258	425677
18 2210 01 789 05 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
05 - Government Pharma													
01 - Puducherry Region													
21 - Supplies & Materi	4177671										4177671	8689298	12866969
18 2210 01 789 06 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
01 - Puducherry Region													
21 - Supplies & Materi	1143350										1143350	8752848	9896198
18 2210 01 789 06 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
02 -													
21 - Supplies & Materi								435522			435522	2060039	2495561

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18 2210 01 789 07 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 07 - Rajiv Gandhi Gove 01 - Puducherry Region													
13 - O.E.	430904										430904	809351	1240255
21 - Supplies & Materi	1362450										1362450	4565043	5927493
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-119009	-119009
18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1217388										1217388	11973240	13190628
06 - Medical Treatment											0	15008	15008
14 - Rent,Rates & Taxe											0	111840	111840
21 - Supplies & Materi	881919										881919	224326	1106245
28 - PP&SS,Fees to Art	280000										280000	2892040	3172040
18 2210 02 101 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 02 - Karaikal Region													
01 - Salaries								141270			141270	1450091	1591361

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13 - O.E.											0	54939	54939
21 - Supplies & Materi								47488			47488	197185	244673
28 - PP&SS,Fees to Art								40000			40000	353462	393462
18 2210 02 101 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									167327		167327	1671752	1839079
21 - Supplies & Materi											0	258552	258552
28 - PP&SS,Fees to Art									109678		109678	944494	1054172
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										78426	78426	685566	763992
13 - O.E.											0	20527	20527
21 - Supplies & Materi										22701	22701	149417	172118
28 - PP&SS,Fees to Art										40000	40000	353462	393462
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	40170										40170	385710	425880

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13 - O.E.	59131										59131	312930	372061
14 - Rent,Rates & Taxe											0	205488	205488
21 - Supplies & Materi											0	105808	105808
28 - PP&SS,Fees to Art	120000										120000	1173805	1293805
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid											0	1458000	1458000
36 - GRANT-IN-AID-SALA											0	25500000	25500000
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	308195										308195	3210398	3518593
26 - Advertising & Pub											0	11600	11600
50 - O. C.											0	25000	25000
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1414										1414	54592	56006

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18 2210 02 101 08 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								19217			19217	16693	35910
18 2210 02 101 08 03 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									1324		1324	41359	42683
18 2210 02 101 08 04 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1179	1179	21355	22534
18 2210 02 102 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 102 - Homeopathy 01 - Homeopathy Dispen 01 - Puducherry Region													
01 - Salaries	290725										290725	2624422	2915147

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28 - PP&SS,Fees to Art	40000										40000	387011	427011
18 2210 02 102 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
02 -													
01 - Salaries								40170			40170	391532	431702
21 - Supplies & Materi											0	196495	196495
28 - PP&SS,Fees to Art								40000			40000	350882	390882
18 2210 02 102 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 -													
21 - Supplies & Materi											0	29973	29973
28 - PP&SS,Fees to Art									40000		40000	389272	429272
18 2210 02 102 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 -													
01 - Salaries										196245	196245	1742022	1938267
11 - Domestic T.E.											0	9695	9695
14 - Rent,Rates & Taxe											0	144000	144000
21 - Supplies & Materi											0	14100	14100

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18 2210 02 104 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 104 - Siddha 01 - Siddha Dispensary 01 - Puducherry Region													
01 - Salaries	1039640										1039640	10870977	11910617
21 - Supplies & Materi	56620										56620	34339	90959
28 - PP&SS,Fees to Art	264516										264516	2767519	3032035
18 2210 02 104 01 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 104 - Siddha 01 - Siddha Dispensary 02 - Karaikal Region													
01 - Salaries								40170			40170	391456	431626
21 - Supplies & Materi								312026			312026	329456	641482
28 - PP&SS,Fees to Art								40000			40000	390605	430605
18 2210 02 104 03 02 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 104 - Siddha 03 - Opening of Siddha 02 - Karaikal Region													
01 - Salaries								40170			40170	391456	431626
21 - Supplies & Materi								98750			98750	242882	341632
28 - PP&SS,Fees to Art								40000			40000	389272	429272
18 2210 02 800 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 800 - Other Expenditur 01 - National Mission 01 - Puducherry Region													
50 - O. C.											0	15200000	15200000

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18 2210 02 911 01 00													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-11112	-11112
18 2210 03 101 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
01 - Opening of Sub-Ce													
01 - Puducherry Region													
01 - Salaries											0	0	0
18 2210 03 101 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Puducherry Region													
14 - Rent,Rates & Taxe	30364										30364	607029	637393
18 2210 03 101 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
02 - Karaikal Region													
13 - O.E.											0	11228	11228

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18 2210 03 103 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 01 - Puducherry Region													
01 - Salaries	1274993										1274993	12759005	14033998
06 - Medical Treatment											0	28064	28064
11 - Domestic T.E.	7599										7599	75990	83589
13 - O.E.	46000										46000	31411	77411
14 - Rent,Rates & Taxe	19946										19946	169018	188964
28 - PP&SS,Fees to Art	117419										117419	1143611	1261030
18 2210 03 103 01 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 02 - Karaikal Region													
01 - Salaries								881690			881690	8337553	9219243
11 - Domestic T.E.								7053			7053	42591	49644
18 2210 03 104 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 01 - Community Health 01 - Puducherry Region													
01 - Salaries	2610952										2610952	26589265	29200217
11 - Domestic T.E.	20637										20637	192489	213126

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13 - O.E.	9056										9056	54310	63366
21 - Supplies & Materi	5540										5540	82900	88440
24 - P.O.L.											0	109616	109616
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	1717002										1717002	17481730	19198732
11 - Domestic T.E.	9251										9251	111419	120670
13 - O.E.	6480										6480	67013	73493
21 - Supplies & Materi	81597										81597	9345	90942
24 - P.O.L.											0	39716	39716
28 - PP&SS,Fees to Art	117419										117419	1166191	1283610
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								2216934			2216934	17717345	19934279
11 - Domestic T.E.								10598			10598	88910	99508
13 - O.E.								8800			8800	118915	127715
21 - Supplies & Materi								35152			35152	157660	192812
24 - P.O.L.								3908			3908	34852	38760
27 - Minor Works, Main											0	12726	12726
28 - PP&SS,Fees to Art								80000			80000	709504	789504
50 - O. C.											0	2000	2000
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									2620062		2620062	27433604	30053666

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11 - Domestic T.E.									36235		36235	391258	427493
13 - O.E.											0	207974	207974
14 - Rent,Rates & Taxe											0	135191	135191
21 - Supplies & Materi									304557		304557	2185339	2489896
27 - Minor Works, Main											0	10531	10531
28 - PP&SS,Fees to Art									80000		80000	60474	140474
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	23750931										23750931	233824382	257575313
06 - Medical Treatment	25433										25433	1467396	1492829
11 - Domestic T.E.	179802										179802	1872858	2052660
13 - O.E.	157197										157197	445957	603154
14 - Rent,Rates & Taxe	3604										3604	98506	102110
21 - Supplies & Materi	1285855										1285855	1714063	2999918
24 - P.O.L.	63109										63109	1136747	1199856
28 - PP&SS,Fees to Art	549590										549590	1371011	1920601
30 - OTHER CONTRACTUAL	41418										41418	95900	137318
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 -													
01 - Salaries								2483719			2483719	24490677	26974396
06 - Medical Treatment											0	149194	149194
11 - Domestic T.E.								21177			21177	122998	144175
21 - Supplies & Materi											0	701152	701152
24 - P.O.L.											0	7171	7171
28 - PP&SS,Fees to Art								80000			80000	232172	312172
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									276178		276178	1334211	1610389

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11 - Domestic T.E.									360		360	1440	1800
21 - Supplies & Materi									144820		144820	0	144820
18 2210 03 110 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
02 - Strengthening of													
01 - Puducherry Region													
51 - M. V.											0	0	0
18 2210 03 110 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
03 - Urban Health Cent													
02 - Karaikal Region													
13 - O.E.								58800			58800	249801	308601
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	226793										226793	6985976	7212769
11 - Domestic T.E.	13398										13398	107184	120582
13 - O.E.	50591										50591	162128	212719
21 - Supplies & Materi	190681										190681	204911	395592
24 - P.O.L.											0	24841	24841
28 - PP&SS,Fees to Art											0	378476	378476

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18 2210 03 789 02 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 789 - Special Componen 02 - Upgrading of Prim 02 - Karaikal Region													
01 - Salaries								418638			418638	4539601	4958239
11 - Domestic T.E.								6699			6699	66990	73689
13 - O.E.											0	86970	86970
14 - Rent,Rates & Taxe											0	7400	7400
21 - Supplies & Materi								83559			83559	1415167	1498726
24 - P.O.L.								37804			37804	66299	104103
27 - Minor Works, Main											0	12291	12291
28 - PP&SS,Fees to Art								52903			52903	710794	763697
50 - O. C.								2910			2910	18759	21669
18 2210 03 789 03 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 789 - Special Componen 03 - Community Health 01 - Puducherry Region													
01 - Salaries	446969										446969	4326318	4773287
13 - O.E.											0	64160	64160
21 - Supplies & Materi	18872										18872	93280	112152
24 - P.O.L.	9384										9384	220594	229978
28 - PP&SS,Fees to Art	80000										80000	748515	828515
18 2210 03 789 03 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 789 - Special Componen 03 - Community Health 02 - Karaikal Region													
01 - Salaries								337313			337313	3387245	3724558

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11 - Domestic T.E.								6699			6699	66990	73689
13 - O.E.											0	44798	44798
21 - Supplies & Materi											0	470249	470249
28 - PP&SS,Fees to Art								40000			40000	350881	390881
18 2210 03 789 04 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
04 - Rural Dispensarie													
01 - Puducherry Region													
21 - Supplies & Materi	173482										173482	91073	264555
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid	4500000										4500000	26000000	30500000
36 - GRANT-IN-AID-SALA	43977193										43977193	396022807	440000000
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								222365			222365	2219364	2441729
11 - Domestic T.E.								360			360	3600	3960
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								74839			74839	781505	856344

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18 2210 05 105 03 03 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 03 - Rural Health Serv 03 - Mahe Region													
01 - Salaries									70417		70417	661918	732335
11 - Domestic T.E.									7227		7227	7227	14454
18 2210 05 105 04 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 04 - Dental College 01 - Puducherry Region													
31 - Grants-in-Aid	1000000										1000000	9500000	10500000
36 - GRANT-IN-AID-SALA											0	179500000	179500000
18 2210 05 105 05 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 05 - Mother Theresa In 01 - Puducherry Region													
31 - Grants-in-Aid	700000										700000	6100000	6800000
36 - GRANT-IN-AID-SALA	6000000										6000000	76499256	82499256
18 2210 05 105 10 01 18 - Medical 2210 - Medical and Pub 05 - Medical Education 105 - Allopathy 10 - Setting up of Med 01 - Puducherry Region													
35 - GRANT FOR CREATIO	90000000										90000000	0	90000000

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18 2210 06 001 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 001 - Direction and Ad 01 - Public Health Est 01 - Puducherry Region													
01 - Salaries	200885										200885	2023012	2223897
13 - O.E.											0	71073	71073
28 - PP&SS,Fees to Art	65419										65419	314752	380171
18 2210 06 101 03 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 01 - Puducherry Region													
01 - Salaries	4620917										4620917	47322421	51943338
06 - Medical Treatment											0	55389	55389
11 - Domestic T.E.	15519										15519	153485	169004
13 - O.E.	64930										64930	324932	389862
21 - Supplies & Materi	43114										43114	548479	591593
24 - P.O.L.											0	12026	12026
18 2210 06 101 03 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 02 -													
01 - Salaries								682535			682535	7141250	7823785

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11 - Domestic T.E.								1967			1967	19533	21500
18 2210 06 101 03 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
03 - Mahe Region													
01 - Salaries									219532		219532	1106664	1326196
11 - Domestic T.E.									700		700	3100	3800
18 2210 06 101 03 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
04 -													
01 - Salaries										100445	100445	1011962	1112407
11 - Domestic T.E.										460	460	4600	5060
18 2210 06 101 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
01 - Puducherry Region													
01 - Salaries	2631510										2631510	25276597	27908107
11 - Domestic T.E.	26796										26796	261261	288057
13 - O.E.	20545										20545	41465	62010
21 - Supplies & Materi	42299										42299	197670	239969
28 - PP&SS,Fees to Art	40000										40000	643698	683698

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18 2210 06 101 04 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 02 - Karaikal Region													
01 - Salaries								1009987			1009987	9815647	10825634
28 - PP&SS,Fees to Art								37419			37419	353419	390838
18 2210 06 101 04 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 03 - Mahe Region													
01 - Salaries									617780		617780	6971169	7588949
18 2210 06 101 06 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 01 - Puducherry Region													
01 - Salaries	2958399										2958399	26463216	29421615
06 - Medical Treatment											0	65960	65960
11 - Domestic T.E.	12779										12779	113785	126564
13 - O.E.	162112										162112	159787	321899
21 - Supplies & Materi	32000										32000	747985	779985
24 - P.O.L.											0	101116	101116
18 2210 06 101 06 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 06 - Malaria Eradicati 02 - Karaikal Region													
01 - Salaries								677699			677699	6906617	7584316

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11 - Domestic T.E.								1657			1657	16588	18245
18 2210 06 101 06 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									70278		70278	346613	416891
11 - Domestic T.E.									360		360	1620	1980
18 2210 06 101 06 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
04 - Yanam Region													
01 - Salaries											0	207349	207349
11 - Domestic T.E.											0	941	941
18 2210 06 101 09 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Puducherry Region													
01 - Salaries	477726										477726	4984867	5462593
11 - Domestic T.E.	6699										6699	60291	66990
13 - O.E.	5198										5198	22959	28157
21 - Supplies & Materi	755										755	22381	23136
18 2210 06 101 09 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								70563			70563	712686	783249

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28 - PP&SS,Fees to Art								40000			40000	393463	433463
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	603950										603950	7660324	8264274
11 - Domestic T.E.	1260										1260	13140	14400
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								461222			461222	4661362	5122584
11 - Domestic T.E.								720			720	7191	7911
18 2210 06 101 10 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
03 - Mahe Region													
01 - Salaries									100890		100890	998035	1098925
18 2210 06 101 10 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
04 - Yanam Region													
01 - Salaries										108069	108069	1088301	1196370

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11 - Domestic T.E.										340	340	3400	3740
18 2210 06 101 11 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
11 - Cholera Control P													
01 - Puducherry Region													
01 - Salaries	554910										554910	5492222	6047132
11 - Domestic T.E.	720										720	7200	7920
13 - O.E.											0	9885	9885
18 2210 06 101 12 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
01 - Puducherry Region													
01 - Salaries	2069663										2069663	20156275	22225938
11 - Domestic T.E.	9759										9759	88107	97866
13 - O.E.	4863										4863	24344	29207
18 2210 06 101 12 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
02 - Karaikal Region													
01 - Salaries								233705			233705	3223575	3457280
11 - Domestic T.E.								720			720	33942	34662
21 - Supplies & Materi											0	34955	34955

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18 2210 06 101 12 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 04 - Yanam Region													
01 - Salaries										11486	11486	348367	359853
11 - Domestic T.E.										58	58	1800	1858
18 2210 06 101 18 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 18 - Prevention of Vis 01 - Puducherry Region													
01 - Salaries	1834711										1834711	18716784	20551495
11 - Domestic T.E.											0	79221	79221
13 - O.E.	14840										14840	0	14840
21 - Supplies & Materi	44641										44641	60536	105177
18 2210 06 101 18 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 18 - Prevention of Vis 02 - Karaikal Region													
01 - Salaries								283230			283230	2781698	3064928
18 2210 06 101 20 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 20 - District Universa 01 - Puducherry Region													
01 - Salaries	192960										192960	2441602	2634562

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11 - Domestic T.E.											0	93886	93886
13 - O.E.	2478										2478	2683	5161
28 - PP&SS,Fees to Art	40000										40000	112258	152258
18 2210 06 101 20 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								225915			225915	2271728	2497643
18 2210 06 101 20 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									257792		257792	2785938	3043730
11 - Domestic T.E.									5420		5420	72270	77690
18 2210 06 101 20 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										96791	96791	1219801	1316592
18 2210 06 101 22 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Puducherry Region													
21 - Supplies & Materi	2507172										2507172	834920	3342092

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18 2210 06 101 22 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 02 - Karaikal Region													
21 - Supplies & Materi											0	196018	196018
18 2210 06 102 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 01 - Puducherry Region													
01 - Salaries	81925										81925	792338	874263
13 - O.E.											0	4638	4638
18 2210 06 102 05 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 02 - Karaikal Region													
01 - Salaries								77327			77327	774382	851709
13 - O.E.											0	18500	18500
18 2210 06 104 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 104 - Drug Control 01 - Drug Control Unit 01 - Puducherry Region													
01 - Salaries	340425										340425	4189527	4529952

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13 - O.E.	40700										40700	473679	514379
30 - OTHER CONTRACTUAL											0	308621	308621
18 2210 06 104 01 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries											0	1028419	1028419
13 - O.E.								6254			6254	16176	22430
18 2210 06 104 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2124										2124	21590	23714
18 2210 06 107 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
01 - Puducherry Region													
01 - Salaries	2355935										2355935	21606073	23962008
06 - Medical Treatment	6593										6593	12190	18783
11 - Domestic T.E.											0	111602	111602
13 - O.E.	9230										9230	181842	191072
21 - Supplies & Materi	33482										33482	60775	94257

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27 - Minor Works, Main	38857										38857	142904	181761
18 2210 06 107 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
04 - Department of Foo													
02 - Karaikal Region													
13 - O.E.								17220			17220	38738	55958
21 - Supplies & Materi								96054			96054	246433	342487
18 2210 06 107 05 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
107 - Public Health La													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	21684										21684	243527	265211
18 2210 06 112 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
112 - Public Health Ed													
01 - Health Education													
01 - Puducherry Region													
01 - Salaries	540055										540055	5368660	5908715
13 - O.E.											0	0	0
21 - Supplies & Materi											0	12800	12800
50 - O. C.	95000										95000	362884	457884
18 2210 06 789 02 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
789 - Special Componen													
02 - Malaria Eradicati													
02 - Karaikal Region													
13 - O.E.								8346			8346	7942	16288

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18 2210 80 800 05 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 05 - Emergency Medical 01 - Puducherry Region													
31 - Grants-in-Aid											0	400000	400000
36 - GRANT-IN-AID-SALA	1800000										1800000	4189000	5989000
18 2210 80 800 06 01 18 - Medical 2210 - Medical and Pub 80 - General 800 - Other Expenditur 06 - National Health M 01 - Puducherry Region													
31 - Grants-in-Aid											0	75320000	75320000
36 - GRANT-IN-AID-SALA											0	112980000	112980000
32 2210 01 110 04 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	336226	336226
32 2210 01 110 04 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	798857	798857

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32 2210 01 110 05 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	251868	251868
32 2210 01 110 05 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	319840	319840
32 2210 01 110 06 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	800000	800000
32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	557128	557128

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32 2210 06 101 02 01													
32 - Building Programm													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					358600						358600	690400	1049000
Major Head Total	392948377	-22723			358600			52088165	18982626	12046279	476401324	4114755954	4591157278
18 2211 00 001 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
01 - Strengthening of													
01 - Puducherry Region													
01 - Salaries											0	7372545	7372545
06 - Medical Treatment											0	24109	24109
18 2211 00 001 02 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	1913608										1913608	18047181	19960789

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11 - Domestic T.E.	9219										9219	188997	198216
13 - O.E.	20886										20886	164676	185562
21 - Supplies & Materi	178944										178944	2415459	2594403
28 - PP&SS,Fees to Art	320000										320000	1260387	1580387
50 - O. C.											0	1110367	1110367
18 2211 00 001 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
02 - Office of the Dep													
02 -													
01 - Salaries								243044			243044	2366335	2609379
11 - Domestic T.E.								2372			2372	20448	22820
18 2211 00 001 04 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 -													
01 -													
01 - Salaries	1111236										1111236	1884656	2995892
18 2211 00 101 02 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries											0	22890257	22890257
11 - Domestic T.E.											0	56490	56490

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18 2211 00 101 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries											0	8890706	8890706
11 - Domestic T.E.											0	7479	7479
18 2211 00 101 02 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries											0	2200614	2200614
06 - Medical Treatment									119714		119714	0	119714
11 - Domestic T.E.											0	3560	3560
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	1893118	1893118
11 - Domestic T.E.											0	6480	6480
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Office of the Dep													
01 -													
01 - Salaries											0	10115142	10115142

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11 - Domestic T.E.	2520										2520	20985	23505
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								919621			919621	919621	1839242
11 - Domestic T.E.								720			720	720	1440
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Office of the Dep													
03 -													
01 - Salaries									495622		495622	0	495622
11 - Domestic T.E.									960		960	0	960
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Office of the Dep													
04 -													
01 - Salaries										197203	197203	197203	394406
11 - Domestic T.E.											0	720	720
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	1869703										1869703	19227428	21097131

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06 - Medical Treatment	2935										2935	131523	134458
11 - Domestic T.E.	20457										20457	205200	225657
21 - Supplies & Materi	471250										471250	327419	798669
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 -													
01 - Salaries								74633			74633	735351	809984
Major Head Total	5920758							1240390	616296	197203	7974647	102685176	110659823
16 2215 01 052 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	213593	213593
16 2215 01 101 02 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
101 - Urban Water Supp													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	1679363	1679363

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16 2215 01 101 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 02 - Karaikal Region													
02 - Wages								20274			20274	199554	219828
27 - Minor Works, Main											0	1059747	1059747
16 2215 01 101 02 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					115263						115263	29488	144751
16 2215 01 101 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	120297	120297
16 2215 01 102 02 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 01 - Puducherry Region													
27 - Minor Works, Main											0	3192274	3192274

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16 2215 01 102 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
02 - Karaikal Region													
27 - Minor Works, Main											0	799976	799976
16 2215 01 102 02 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
02 - Minor Extension													
04 - Yanam Region													
27 - Minor Works, Main											0	239968	239968
16 2215 01 102 03 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
01 - Puducherry Region													
27 - Minor Works, Main					141048						141048	199705327	199846375
16 2215 01 102 03 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
02 - Karaikal Region													
27 - Minor Works, Main											0	11999785	11999785

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16 2215 01 102 03 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 03 - Mahe Region													
01 - Salaries									456815		456815	4571520	5028335
02 - Wages									20274		20274	198470	218744
06 - Medical Treatment									9016		9016	49045	58061
11 - Domestic T.E.									7778		7778	11396	19174
16 2215 01 102 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 04 - Yanam Region													
27 - Minor Works, Main					537747						537747	10151011	10688758
16 2215 01 102 07 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 07 - Maintenance of An 03 - Mahe Region													
27 - Minor Works, Main					3606657						3606657	23869328	27475985
16 2215 01 102 10 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 10 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	36910	36910

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16 2215 01 102 11 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1599777	1599777
16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	798487	798487
16 2215 01 789 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1120000	1120000
16 2215 01 789 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	770165	770165

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16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					384152						384152	324664	708816
16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					599987						599987	2399986	2999973
16 2215 01 789 04 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	450000	450000
16 2215 01 911 01 00 16 - Public Works 2215 - Water Supply an 01 - Water Supply 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-56534	-56534

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16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	43579405										43579405	429274703	472854108
02 - Wages	20274										20274	195734	216008
06 - Medical Treatment	227822										227822	208060	435882
11 - Domestic T.E.	79878										79878	842232	922110
13 - O.E.	5300										5300	18185	23485
16 2215 02 001 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								4120204			4120204	43073819	47194023
11 - Domestic T.E.								6630			6630	59140	65770
13 - O.E.								2200			2200	0	2200
16 2215 02 001 01 04 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 04 - Yanam Region													
01 - Salaries										1141001	1141001	11294680	12435681
02 - Wages										1171968	1171968	11619608	12791576

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06 - Medical Treatment											0	14435	14435
11 - Domestic T.E.										90	90	41554	41644
13 - O.E.										1593	1593	58254	59847
16 2215 02 005 01 02													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
005 - Survey and Inves													
01 - Water testing Lab													
02 - Karaikal Region													
13 - O.E.								78269			78269	49690	127959
16 2215 02 105 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Puducherry Region													
27 - Minor Works, Main					77885						77885	31670176	31748061
16221502911000000													
00 - No Description											0	-50000	-50000
Major Head Total	43912679				5462739			4227577	493883	2314652	56411530	793903867	850315397
06 2216 03 102 01 01													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
01 - Puducherry Region													
01 - Salaries	914602										914602	9279684	10194286

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11 - Domestic T.E.	5400										5400	31902	37302
28 - PP&SS,Fees to Art											0	750	750
33 - Subsidies		-11176									-11176	0	-11176
06 2216 03 102 01 02													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
02 - Karaikal Region													
13 - O.E.								500			500	14820	15320
06 2216 03 911 01 00													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description		-6000									-6000	-26000	-32000
10 2216 80 103 01 01													
10 - District Administ													
2216 - Housing													
80 - General													
103 - Assistance to Ho													
01 - Assistance to Pon													
01 - Puducherry Region													
31 - Grants-in-Aid											0	15000000	15000000
10 2216 80 789 03 01													
10 - District Administ													
2216 - Housing													
80 - General													
789 - Special Componen													
03 - Slum Upgradation													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1203517	1203517

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10 2216 80 789 03 04 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 03 - Slum Upgradation 04 - Yanam Region													
31 - Grants-in-Aid											0	400000	400000
10 2216 80 789 11 01 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 01 - Puducherry Region													
31 - Grants-in-Aid											0	33600000	33600000
10 2216 80 789 11 02 10 - District Administ 2216 - Housing 80 - General 789 - Special Componen 11 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	9000000	9000000
10 2216 80 800 02 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 01 - Puducherry Region													
31 - Grants-in-Aid	3100034										3100034	2062685	5162719

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10 2216 80 800 02 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 02 - Slum upgradation 04 - Yanam Region													
31 - Grants-in-Aid											0	751108	751108
10 2216 80 800 04 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 01 - Puducherry Region													
31 - Grants-in-Aid											0	1878300	1878300
36 - GRANT-IN-AID-SALA											0	5000000	5000000
10 2216 80 800 04 04 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 04 - Shelter for the H 04 - Yanam Region													
31 - Grants-in-Aid										6300000	6300000	0	6300000
10 2216 80 800 19 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 01 - Puducherry Region													
31 - Grants-in-Aid	1333000										1333000	98027000	99360000

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10 2216 80 800 19 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 19 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	52800000	52800000
10 2216 80 800 23 01 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 01 - Puducherry Region													
31 - Grants-in-Aid	34650000										34650000	7000000	41650000
10 2216 80 800 23 02 10 - District Administ 2216 - Housing 80 - General 800 - Other expenditur 23 - Housing for All - 02 - Karaikal Region													
31 - Grants-in-Aid											0	5500000	5500000
10 2216 80 911 01 00 10 - District Administ 2216 - Housing 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-255559	-255559

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16 2216 01 106 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 01 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main(C)					28200						28200	421700	449900
16 2216 01 106 02 01 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 01 - Puducherry Region													
27 - Minor Works, Main					832000						832000	960612	1792612
16 2216 01 106 02 02 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 02 - Karaikal Region													
27 - Minor Works, Main					13300						13300	786624	799924
16 2216 01 106 02 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 02 - Repairs to Other 03 - Mahe Region													
27 - Minor Works, Main											0	14825	14825

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16 2216 01 106 03 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
03 - Other Expenditure													
01 - Puducherry Region													
27 - Minor Works, Main											0	36987	36987
16 2216 01 106 06 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	78050	78050
16 2216 01 106 06 02													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	454019	454019
16 2216 01 106 06 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main					97000						97000	22000	119000

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16 2216 01 107 01 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
107 - Police Housing													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	796580										796580	7858456	8655036
13 - O.E.	19513										19513	94694	114207
16 2216 01 700 05 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
700 - Other Residentia													
05 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main(C)											0	765788	765788
16 2216 01 700 06 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
700 - Other Residentia													
06 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	2247	2247
22 2216 02 911 01 00													
22 - Co-operation													
2216 - Housing													
02 - Urban Housing													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description		-49557									-49557	-299817	-349374

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Major Head Total	40819129	-66733			970500			500		6300000	48023396	252464392	300487788
10 2217 01 191 01 01 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 191 - Assistance to Lo 01 - Assistance to Loc 01 - Puducherry Region													
31 - Grants-in-Aid	4840000										4840000	6321059	11161059
10 2217 01 191 01 02 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 191 - Assistance to Lo 01 - Assistance to Loc 02 - Karaikal Region													
31 - Grants-in-Aid											0	1955800	1955800
10 2217 01 911 01 00 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-1349208	-1349208

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10 2217 05 001 02 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Puducherry Region													
01 - Salaries	2527157										2527157	25632614	28159771
13 - O.E.	60147										60147	440323	500470
28 - PP&SS,Fees to Art											0	12000	12000
30 - OTHER CONTRACTUAL	26313										26313	263130	289443
31 - Grants-in-Aid											0	0	0
34 - Schol.& Stipend											0	6629	6629
10 2217 05 001 02 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								386868			386868	4289442	4676310
11 - Domestic T.E.								145655			145655	0	145655
13 - O.E.								5000			5000	3000	8000
10 2217 05 001 02 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 03 - Mahe Region													
01 - Salaries									160371		160371	2465397	2625768

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13 - O.E.											0	6000	6000
10 2217 05 001 02 04													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
02 - Town and Country													
04 - Yanam Region													
01 - Salaries										351870	351870	3162819	3514689
13 - O.E.											0	7920	7920
10 2217 05 001 04 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	18339										18339	219113	237452
10 2217 05 001 04 02													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	75000	75000
10 2217 05 001 04 03													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	8673	8673

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10 2217 05 001 04 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	17787	17787
10 2217 05 191 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 191 - Assistance to Lo 03 - Strengthening of 01 - Puducherry Region													
31 - Grants-in-Aid											0	583000	583000
36 - GRANT-IN-AID-SALA											0	1383000	1383000
10 2217 05 800 03 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 01 - Puducherry Region													
31 - Grants-in-Aid	50000000										50000000	171600000	221600000
10 2217 05 800 03 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 02 - Karaikal Region													
31 - Grants-in-Aid											0	32603401	32603401

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10 2217 05 800 03 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 800 - Other expenditur 03 - Grants-in-aid to 04 - Yanam Region													
31 - Grants-in-Aid											0	13109980	13109980
10 2217 05 911 01 00 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-914144	-914144
10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	569573										569573	6554772	7124345
13 - O.E.	4300										4300	183329	187629
28 - PP&SS,Fees to Art											0	433000	433000
30 - OTHER CONTRACTUAL											0	146128	146128
10 2217 80 001 05 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 05 - Strengthening of 01 - Puducherry Region													
01 - Salaries											0	-10320	-10320

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11 - Domestic T.E.											0	-10764	-10764
10 2217 80 001 05 02													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
05 - Strengthening of													
02 - Karaikal Region													
01 - Salaries											0	0	0
10 2217 80 001 07 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
01 - Puducherry Region													
01 - Salaries	1876752										1876752	19432935	21309687
06 - Medical Treatment	48150										48150	253189	301339
11 - Domestic T.E.	29324										29324	58614	87938
13 - O.E.	69377										69377	808425	877802
10 2217 80 001 07 02													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
02 - Karaikal Region													
01 - Salaries								462333			462333	4556725	5019058
10 2217 80 001 07 03													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
03 - Mahe Region													
01 - Salaries											0	513616	513616

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11 - Domestic T.E.											0	14893	14893
10 2217 80 001 07 04													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
07 - Directorate of Lo													
04 - Yanam Region													
01 - Salaries										86157	86157	853809	939966
10 2217 80 001 08 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	243986										243986	337430	581416
10 2217 80 001 09 01													
10 - District Administ													
2217 - Urban Developme													
80 - General													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3181										3181	40436	43617
10 2217 80 191 10 04													
10 - District Administ													
2217 - Urban Developme													
80 - General													
191 - Assistance to Lo													
10 - Grant of Untied F													
04 - Yanam Region													
36 - GRANT-IN-AID-SALA											0	5000000	5000000

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10 2217 80 191 18 01 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 18 - Construction Of H 01 -													
31 - Grants-in-Aid											0	40000000	40000000
10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	38000000	38000000
10 2217 80 800 11 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 11 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	200000000	200000000
16 2217 05 001 01 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Puducherry Region													
01 - Salaries	314665										314665	3548087	3862752

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16 2217 05 001 06 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Puducherry Region													
27 - Minor Works, Main											0	80000	80000
16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main											0	767656	767656
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main											0	197541	197541
16 2217 05 789 02 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 789 - Special Componen 02 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main											0	79000	79000

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16 2217 05 789 02 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 789 - Special Componen 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main											0	319928	319928
Major Head Total	60631264							999856	160371	438027	62229518	549861164	612090682
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	1397756										1397756	14567853	15965609
02 - Wages	40548										40548	401104	441652
11 - Domestic T.E.	45955										45955	10345	56300
13 - O.E.	49897										49897	523685	573582
19 2220 60 001 01 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 02 - Karaikal Region													
01 - Salaries								62640			62640	355576	418216

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02 - Wages								101370			101370	1002760	1104130
13 - O.E.											0	5030	5030
19 2220 60 001 01 03													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
03 - Mahe Region													
13 - O.E.									11392		11392	71685	83077
19 2220 60 001 01 04													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
04 - Yanam Region													
13 - O.E.										24910	24910	101558	126468
14 - Rent,Rates & Taxe											0	28803	28803
19 2220 60 001 04 01													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	27603										27603	203448	231051
19 2220 60 001 04 02													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								3311			3311	45639	48950

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19 2220 60 001 04 04 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	10271	10271
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	351855										351855	3456836	3808691
13 - O.E.	117000										117000	1136055	1253055
26 - Advertising & Pub											0	2648609	2648609
19 2220 60 101 01 02 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 02 - Karaikal Region													
13 - O.E.											0	15902	15902
19 2220 60 101 01 03 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 03 - Mahe Region													
13 - O.E.											0	23547	23547

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19 2220 60 102 01 02 19 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								77886			77886	773474	851360
13 - O.E.											0	7819	7819
14 - Rent,Rates & Taxe								96800			96800	145200	242000
19 2220 60 103 01 01 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 01 - Puducherry Region													
01 - Salaries	66800										66800	636133	702933
19 2220 60 103 01 02 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 02 - Karaikal Region													
13 - O.E.								12386			12386	167144	179530
14 - Rent,Rates & Taxe											0	145170	145170
19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	132968										132968	1315851	1448819

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11 - Domestic T.E.											0	1850	1850
19 2220 60 106 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
106 - Field Publicity													
01 - Field Publicity													
02 - Karaikal Region													
01 - Salaries								89721			89721	887915	977636
03 - O.T.A.											0	3519	3519
13 - O.E.											0	4268	4268
19 2220 60 800 02 01													
19 - Information and P													
2220 - Information and													
60 - Others													
800 - Other expenditur													
02 - Welfare Programme													
01 - Puducherry Region													
50 - O. C.	82500										82500	798775	881275
Major Head Total	2312882							444114	11392	24910	2793298	29495824	32289122
17 2225 01 277 01 01													
17 - Education													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Award of Pre-Matr													
01 - Puducherry Region													
34 - Schol.& Stipend	2804250										2804250	6661500	9465750

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17 2225 01 277 01 02 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 02 - Karaikal Region													
34 - Schol.& Stipend								1969750			1969750	87500	2057250
17 2225 01 277 01 03 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 03 - Mahe Region													
34 - Schol.& Stipend											0	191250	191250
17 2225 01 277 01 04 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 04 - Yanam Region													
34 - Schol.& Stipend											0	486750	486750
50 - O. C.										-127500	-127500	0	-127500
17 2225 01 911 02 00 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-229850	-229850

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21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	2338406										2338406	23213857	25552263
02 - Wages	81096										81096	802208	883304
03 - O.T.A.	9097										9097	19825	28922
11 - Domestic T.E.											0	1190	1190
13 - O.E.	49496										49496	389410	438906
21 2225 01 001 03 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 02 - Karaikal Region													
01 - Salaries								362850			362850	3877996	4240846
02 - Wages								20274			20274	199994	220268
13 - O.E.											0	15592	15592
21 2225 01 001 03 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 04 - Yanam Region													
01 - Salaries										92844	92844	918633	1011477
02 - Wages										20274	20274	200552	220826

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13 - O.E.										10820	10820	46508	57328
21 2225 01 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	95596										95596	1291515	1387111
21 2225 01 001 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	14150	14150
21 2225 01 001 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	127578	127578
21 2225 01 277 01 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
01 - Puducherry Region													
01 - Salaries	114420										114420	1106354	1220774

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02 - Wages	40548										40548	401104	441652
34 - Schol.& Stipend	545150										545150	498594	1043744
50 - O. C.	88336										88336	27010	115346
21 2225 01 277 01 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
02 - Karaikal Region													
01 - Salaries								36171			36171	350923	387094
02 - Wages								40548			40548	399988	440536
34 - Schol.& Stipend								14532			14532	0	14532
21 2225 01 277 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
01 - Puducherry Region													
01 - Salaries	3057922										3057922	29654222	32712144
02 - Wages	364932										364932	3609936	3974868
06 - Medical Treatment											0	403154	403154
50 - O. C.											0	53157	53157
21 2225 01 277 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								837591			837591	8849756	9687347

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02 - Wages								182466			182466	1799946	1982412
50 - O. C.											0	54741	54741
21 2225 01 277 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										191242	191242	2770025	2961267
02 - Wages										81096	81096	802208	883304
11 - Domestic T.E.											0	4392	4392
50 - O. C.										506149	506149	987223	1493372
21 2225 01 277 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
06 - Grant of Uniforms													
01 - Puducherry Region													
50 - O. C.											0	0	0
21 2225 01 277 16 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Puducherry Region													
01 - Salaries	283214										283214	2755184	3038398
02 - Wages	40548										40548	401104	441652
50 - O. C.											0	38426	38426

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50 - O. C.	4605757	-4729									4601028	26016041	30617069
21 2225 01 789 23 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
02 - Karaikal Region													
01 - Salaries								296755			296755	3480394	3777149
02 - Wages								506850			506850	5028554	5535404
50 - O. C.								12005590			12005590	11245764	23251354
21 2225 01 789 23 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
04 - Yanam Region													
01 - Salaries										108157	108157	1337757	1445914
02 - Wages										101370	101370	1002760	1104130
50 - O. C.											0	7900	7900
21 2225 01 789 27 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
27 - Providing Civic a													
01 - Puducherry Region													
31 - Grants-in-Aid	31006233										31006233	39047642	70053875
21 2225 01 789 27 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
27 - Providing Civic a													
02 - Karaikal Region													
31 - Grants-in-Aid											0	4916500	4916500

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21 2225 01 789 27 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 04 - Yanam Region													
31 - Grants-in-Aid											0	3000000	3000000
21 2225 01 789 30 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 01 - Puducherry Region													
50 - O. C.											0	15000000	15000000
21 2225 01 789 30 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
50 - O. C.											0	4500000	4500000
21 2225 01 789 30 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 04 - Yanam Region													
50 - O. C.											0	300000	300000

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21 2225 01 789 32 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 01 - Puducherry Region													
34 - Schol.& Stipend	30701139										30701139	172084370	202785509
21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend								919310			919310	11325574	12244884
21 2225 01 789 32 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 04 - Yanam Region													
34 - Schol.& Stipend										3036280	3036280	5539491	8575771
21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	27550000										27550000	9750000	37300000

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36 - GRANT-IN-AID-SALA	5000000										5000000	20500000	25500000
21 2225 01 789 34 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
01 - Puducherry Region													
50 - O. C.	5625000	-75000									5550000	149729770	155279770
21 2225 01 789 34 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
02 - Karaikal Region													
50 - O. C.											0	32431200	32431200
21 2225 01 789 34 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
34 - Implementation of													
04 - Yanam Region													
50 - O. C.										180000	180000	7360000	7540000
21 2225 01 789 35 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
35 - Financial assista													
01 - Puducherry Region													
33 - Subsidies											0	149790000	149790000

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50 - O. C.											0	214562	214562
21 2225 01 789 35 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
35 - Financial assista													
02 - Karaikal Region													
33 - Subsidies											0	20605000	20605000
21 2225 01 789 35 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
35 - Financial assista													
04 - Yanam Region													
33 - Subsidies										200000	200000	4250000	4450000
21 2225 01 789 36 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
01 - Puducherry Region													
13 - O.E.	7440										7440	695478	702918
26 - Advertising & Pub											0	530974	530974
30 - OTHER CONTRACTUAL											0	432000	432000
50 - O. C.	143500										143500	1355038	1498538
21 2225 01 789 36 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
02 - Karaikal Region													
50 - O. C.								62363			62363	0	62363

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21 2225 01 800 02 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
800 - Other Expenditur													
02 - Financial assista													
01 - Puducherry Region													
50 - O. C.											0	50000	50000
21 2225 01 911 01 00													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description		-271000									-271000	-26851563	-27122563
21 2225 01 911 02 00													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description		-54500									-54500	-442582	-497082
21 2225 02 796 01 01													
21 - Social Welfare													
2225 - Welfare of Sche													
02 - Welfare of Schedu													
796 - Tribal Area Sub-													
01 - Welfare measures													
01 - Puducherry Region													
34 - Schol.& Stipend											0	795418	795418

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50 - O. C.											0	100000	100000
21 2225 03 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
04 - Directorate for t													
01 - Puducherry Region													
01 - Salaries	431458										431458	4302455	4733913
13 - O.E.	176400										176400	286608	463008
26 - Advertising & Pub											0	197749	197749
30 - OTHER CONTRACTUAL	70168										70168	105252	175420
34 - Schol.& Stipend	14532										14532	107052	121584
50 - O. C.											0	0	0
21 2225 03 001 05 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	21444	21444
21 2225 03 190 05 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
05 - State Level Commi													
01 - Puducherry Region													
31 - Grants-in-Aid											0	433000	433000
36 - GRANT-IN-AID-SALA											0	2200000	2200000

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21 2225 03 190 06 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 06 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	1000000	1000000
36 - GRANT-IN-AID-SALA											0	4100000	4100000
21 2225 03 277 01 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 01 - Hostels for Backw 01 - Puducherry Region													
01 - Salaries											0	-3097	-3097
50 - O. C.											0	-142	-142
21 2225 03 277 06 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 01 - Puducherry Region													
01 - Salaries	643545										643545	5807625	6451170
13 - O.E.											0	37850	37850
14 - Rent,Rates & Taxe	116502										116502	330450	446952
30 - OTHER CONTRACTUAL	105252										105252	157878	263130
50 - O. C.	490055										490055	221575	711630
21 2225 03 277 06 02 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 277 - Education 06 - Hostels for Backw 02 - Karaikal Region													
01 - Salaries								121098			121098	1113065	1234163

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13 - O.E.								2400			2400	1600	4000
14 - Rent,Rates & Taxe											0	63828	63828
50 - O. C.								285950			285950	232406	518356
21 2225 03 277 06 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										115832	115832	1579426	1695258
50 - O. C.										369391	369391	1550231	1919622
21 2225 03 277 08 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
08 - Scheme for Develo													
01 - Puducherry Region													
34 - Schol.& Stipend											0	6066500	6066500
21 2225 03 789 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
789 - Special Componen													
06 - Hostels for Backw													
01 - Puducherry Region													
50 - O. C.	549491										549491	0	549491
21 2225 03 789 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
789 - Special Componen													
06 - Hostels for Backw													
02 - Karaikal Region													
50 - O. C.											0	57242	57242

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21 2225 03 789 06 04 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 789 - Special Componen 06 - Hostels for Backw 04 - Yanam Region													
50 - O. C.										9274	9274	9990	19264
21 2225 03 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 03 - Programme for the 01 - Puducherry Region													
50 - O. C.											0	129000	129000
21 2225 03 800 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 800 - Other expenditur 04 - Free distribution 01 - Puducherry Region													
50 - O. C.											0	498195	498195
21 2225 03 911 01 00 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-2452175	-2452175

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21 2225 80 800 03 01 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 01 - Puducherry Region													
50 - O. C.											0	10000000	10000000
21 2225 80 800 03 02 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 02 - Karaikal Region													
50 - O. C.											0	1000000	1000000
21 2225 80 800 03 04 21 - Social Welfare 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 03 - Award to inter-ca 04 - Yanam Region													
50 - O. C.											0	150000	150000
32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					200000						200000	798299	998299

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32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					166000						166000	632400	798400
32 2225 80 800 02 04 32 - Building Programm 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	776731	776731
Major Head Total	122442540	-405229			366000			17869052		4895229	145167592	846658234	991825826
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region													
01 - Salaries	222529										222529	2172833	2395362

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04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	484732										484732	6387462	6872194
06 - Medical Treatment											0	16391	16391
11 - Domestic T.E.											0	103906	103906
13 - O.E.											0	63553	63553
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	1640316										1640316	17671502	19311818
02 - Wages	20274										20274	401104	421378
11 - Domestic T.E.											0	40796	40796
13 - O.E.	44100										44100	467202	511302
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	71788										71788	1349058	1420846
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								46265			46265	706906	753171

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20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									13445		13445	76566	90011
20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										10494	10494	289287	299781
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	475145										475145	4199499	4674644
13 - O.E.	2450										2450	65429	67879
14 - Rent,Rates & Taxe	47320										47320	303278	350598
30 - OTHER CONTRACTUAL											0	187275	187275
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employe 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								285339			285339	2942747	3228086

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02 - Wages								20274			20274	45515	65789
13 - O.E.								3470			3470	16018	19488
34 - Schol.& Stipend								11868			11868	147525	159393
20 2230 01 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1713679										1713679	15874740	17588419
02 - Wages	20274										20274	200552	220826
06 - Medical Treatment											0	1895059	1895059
11 - Domestic T.E.	5564										5564	172654	178218
13 - O.E.											0	386454	386454
26 - Advertising & Pub											0	45595	45595
30 - OTHER CONTRACTUAL											0	182717	182717
34 - Schol.& Stipend											0	301507	301507
50 - O. C.											0	7500	7500
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 -													
01 - Salaries								105170			105170	1037747	1142917
13 - O.E.								1110			1110	12875	13985
34 - Schol.& Stipend											0	71722	71722
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	560860										560860	6438243	6999103

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02 - Wages	20274										20274	202736	223010
11 - Domestic T.E.											0	800	800
13 - O.E.	179181										179181	111196	290377
30 - OTHER CONTRACTUAL	100767										100767	280409	381176
34 - Schol.& Stipend											0	93521	93521
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	1884623										1884623	19825163	21709786
11 - Domestic T.E.											0	32890	32890
13 - O.E.											0	313717	313717
14 - Rent,Rates & Taxe	47886										47886	1146750	1194636
27 - Minor Works, Main											0	2400	2400
30 - OTHER CONTRACTUAL											0	77283	77283
50 - O. C.	23294										23294	250330	273624
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								424249			424249	4555647	4979896
02 - Wages											0	160170	160170
11 - Domestic T.E.											0	20360	20360
13 - O.E.											0	2150	2150
14 - Rent,Rates & Taxe											0	158601	158601
50 - O. C.								18000			18000	10000	28000
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									344708		344708	3572504	3917212

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02 - Wages									20274		20274	197636	217910
13 - O.E.											0	13607	13607
14 - Rent,Rates & Taxe											0	186450	186450
50 - O. C.											0	15334	15334
20 2230 01 103 05 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										177169	177169	1808900	1986069
13 - O.E.										5460	5460	7675	13135
14 - Rent,Rates & Taxe											0	184773	184773
50 - O. C.										1600	1600	80648	82248
20 2230 01 103 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									158277		158277	1350237	1508514
11 - Domestic T.E.											0	6080	6080
13 - O.E.									2727		2727	25101	27828
20 2230 01 103 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										111303	111303	1123197	1234500

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13 - O.E.											0	10597	10597
14 - Rent,Rates & Taxe											0	8689	8689
20 2230 01 103 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
10 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid											0	10000000	10000000
36 - GRANT-IN-AID-SALA	166666										166666	666666	833332
20 2230 01 789 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
01 - Expansion of Rura													
01 - Puducherry Region													
50 - O. C.											0	0	0
20 2230 01 789 03 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
03 - Rural Labour Welf													
01 - Puducherry Region													
50 - O. C.	62600										62600	182526	245126
20 2230 01 789 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
04 - Assistance to the													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4000000	4000000

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20 2230 01 911 01 00													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-11652	-11652
20 2230 02 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
01 - Office of the Emp													
01 - Puducherry Region													
01 - Salaries	1279315										1279315	12616399	13895714
02 - Wages	21714										21714	197114	218828
06 - Medical Treatment											0	4620	4620
11 - Domestic T.E.	17788										17788	25620	43408
13 - O.E.											0	230287	230287
14 - Rent,Rates & Taxe											0	175164	175164
30 - OTHER CONTRACTUAL											0	143328	143328
34 - Schol.& Stipend											0	175970	175970
20 2230 02 101 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
02 - Strengthening of													
01 - Puducherry Region													
01 - Salaries	111115										111115	1316732	1427847

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06 - Medical Treatment											0	70378	70378
13 - O.E.	6665										6665	313852	320517
26 - Advertising & Pub											0	137694	137694
28 - PP&SS,Fees to Art											0	776666	776666
30 - OTHER CONTRACTUAL											0	698614	698614
34 - Schol.& Stipend											0	200628	200628
20 2230 02 101 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
04 - Sub-Employment Ex													
02 - Karaikal Region													
01 - Salaries								352340			352340	3519403	3871743
11 - Domestic T.E.											0	27493	27493
13 - O.E.											0	26221	26221
34 - Schol.& Stipend								11868			11868	122862	134730
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									107586		107586	1062015	1169601
13 - O.E.									1952		1952	5176	7128
20 2230 02 101 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										42750	42750	423608	466358

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13 - O.E.										2650	2650	3040	5690
20 2230 02 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Puducherry Region													
01 - Salaries	217940										217940	1909938	2127878
13 - O.E.											0	15942	15942
30 - OTHER CONTRACTUAL											0	57331	57331
20 2230 02 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
01 - Puducherry Region													
50 - O. C.											0	200000	200000
20 2230 03 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	2945266										2945266	28023923	30969189
02 - Wages	40548										40548	401104	441652
11 - Domestic T.E.	24678										24678	3058	27736
13 - O.E.	12163										12163	139316	151479
21 - Supplies & Materi	16914										16914	175759	192673

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30 - OTHER CONTRACTUAL	43781										43781	670203	713984
34 - Schol.& Stipend											0	747444	747444
50 - O. C.											0	30929	30929
20 2230 03 101 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
02 -													
01 - Salaries								4436053			4436053	34501922	38937975
06 - Medical Treatment											0	13938	13938
11 - Domestic T.E.								3420			3420	16640	20060
13 - O.E.								1835			1835	92602	94437
21 - Supplies & Materi											0	149200	149200
27 - Minor Works, Main											0	3350	3350
30 - OTHER CONTRACTUAL								98343			98343	955642	1053985
34 - Schol.& Stipend								717725			717725	385969	1103694
50 - O. C.											0	13900	13900
20 2230 03 101 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
04 - Expansion of Indu													
02 - Karaikal Region													
21 - Supplies & Materi											0	0	0
20 2230 03 101 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	1786824										1786824	18209922	19996746

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13 - O.E.	9354										9354	189318	198672
21 - Supplies & Materi											0	28006	28006
30 - OTHER CONTRACTUAL											0	370848	370848
34 - Schol.& Stipend	18790										18790	289131	307921
50 - O. C.											0	12524	12524
20 2230 03 101 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								534517			534517	5825443	6359960
11 - Domestic T.E.											0	3360	3360
13 - O.E.								1000			1000	9494	10494
21 - Supplies & Materi											0	13269	13269
30 - OTHER CONTRACTUAL											0	179676	179676
34 - Schol.& Stipend								60378			60378	16554	76932
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									420932		420932	4651552	5072484
02 - Wages									35274		35274	335516	370790
11 - Domestic T.E.											0	12036	12036
13 - O.E.											0	50227	50227
21 - Supplies & Materi											0	12396	12396
30 - OTHER CONTRACTUAL									141501		141501	88491	229992
34 - Schol.& Stipend											0	83348	83348
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										616434	616434	4879012	5495446

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02 - Wages										35274	35274	415462	450736
11 - Domestic T.E.											0	9310	9310
13 - O.E.											0	44528	44528
21 - Supplies & Materi											0	160527	160527
34 - Schol.& Stipend											0	134172	134172
50 - O. C.											0	50181	50181
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Puducherry Region													
01 - Salaries	823354										823354	8324624	9147978
02 - Wages	20274										20274	206469	226743
11 - Domestic T.E.											0	56528	56528
13 - O.E.											0	49910	49910
21 - Supplies & Materi	6498										6498	131499	137997
30 - OTHER CONTRACTUAL											0	312065	312065
34 - Schol.& Stipend	3047										3047	109632	112679
50 - O. C.											0	25050	25050
20 2230 03 101 12 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
12 - Employment Orient													
01 - Puducherry Region													
01 - Salaries	86890										86890	839546	926436
13 - O.E.											0	1020	1020
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages											0	300000	300000

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13 - O.E.											0	17683	17683
14 - Rent,Rates & Taxe											0	223608	223608
21 - Supplies & Materi											0	10866	10866
30 - OTHER CONTRACTUAL											0	315165	315165
34 - Schol.& Stipend											0	42869	42869
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	402000	447000
13 - O.E.											0	31527	31527
14 - Rent,Rates & Taxe											0	765000	765000
21 - Supplies & Materi											0	27732	27732
30 - OTHER CONTRACTUAL											0	558779	558779
34 - Schol.& Stipend											0	28735	28735
50 - O. C.											0	72150	72150
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	527206										527206	5203567	5730773
02 - Wages	20274										20274	200552	220826
11 - Domestic T.E.											0	500	500
13 - O.E.	970										970	109082	110052
30 - OTHER CONTRACTUAL	37868										37868	35576	73444
34 - Schol.& Stipend	7266										7266	49456	56722
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								174789			174789	1755326	1930115

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13 - O.E.								26623			26623	16526	43149
34 - Schol.& Stipend											0	46370	46370
20 2230 03 102 06 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
102 - Apprenticeship T													
06 - Establishment of													
01 - Puducherry Region													
13 - O.E.											0	24766	24766
20 2230 03 102 07 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
102 - Apprenticeship T													
07 - National Apprenti													
01 - Puducherry Region													
20 - Other Admv.Expens	736228										736228	1343806	2080034
20 2230 03 789 01 02													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
01 - Expansion of Indu													
02 - Karaikal Region													
13 - O.E.											0	12826	12826
20 2230 03 789 02 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
789 - Special Componen													
02 - Industrial Traini													
01 - Puducherry Region													
13 - O.E.	17569										17569	32061	49630

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21 - Supplies & Materi											0	16928	16928
20 2230 03 789 02 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
02 - Industrial Traini													
02 - Karaikal Region													
13 - O.E.											0	27498	27498
21 - Supplies & Materi											0	7643	7643
50 - O. C.											0	5750	5750
20 2230 03 789 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
04 - Setting up of an													
01 - Puducherry Region													
13 - O.E.	9380										9380	57215	66595
20 2230 03 789 12 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
12 - Pradhan Mantri Ka													
01 - Puducherry Region													
31 - Grants-in-Aid											0	724447	724447
20 2230 03 789 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
14 - Industrial Traini													
01 - Puducherry Region													
13 - O.E.	11580										11580	11008	22588

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21 - Supplies & Materi	861										861	53632	54493
20 2230 03 789 14 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
14 - Industrial Traini													
02 - Karaikal Region													
13 - O.E.											0	4470	4470
20 2230 03 789 15 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
15 - Industrial Traini													
04 - Yanam Region													
13 - O.E.											0	47024	47024
21 - Supplies & Materi											0	95401	95401
50 - O. C.											0	57988	57988
20 2230 03 800 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
800 - Other Expenditur													
01 - Skill Development													
01 - Puducherry Region													
50 - O. C.											0	141000	141000
20 2230 03 800 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
800 - Other Expenditur													
01 - Skill Development													
02 - Karaikal Region													
50 - O. C.								25919			25919	0	25919

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20 2230 03 800 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
800 - Other Expenditur													
02 - Pradhan Mantri Ka													
01 - Puducherry Region													
31 - Grants-in-Aid											0	5991706	5991706
20 2230 03 911 01 00													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-12756	-12756
32 2230 03 101 04 02													
32 - Building Programm													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	795103	795103
32 2230 03 101 05 01													
32 - Building Programm													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
05 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	22232	22232

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Major Head Total	16701442							7360555	1246676	1003134	26311807	271538765	297850572
06 2235 60 101 01 01													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Social Secu													
101 - Personal Acciden													
01 - Group Personal Ac													
01 - Puducherry Region													
03 - O.T.A.											0	0	0
50 - O. C.											0	28695000	28695000
06 2235 60 101 01 02													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Social Secu													
101 - Personal Acciden													
01 - Group Personal Ac													
02 - Karaikal Region													
50 - O. C.											0	7485000	7485000
06 2235 60 101 01 03													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Social Secu													
101 - Personal Acciden													
01 - Group Personal Ac													
03 - Mahe Region													
50 - O. C.											0	-56400	-56400

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06 2235 60 101 01 04 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 04 - Yanam Region													
50 - O. C.										1575000	1575000	0	1575000
15 2235 60 104 01 07 15 - Retirement Benefi 2235 - Social Security 60 - Other Social Secu 104 - Deposit Linked I 01 - Deposit Linked In 07 - All Regions													
50 - O. C.	240000										240000	60000	300000
21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	2926050										2926050	29602237	32528287
02 - Wages	40548										40548	401104	441652
06 - Medical Treatment											0	704	704
11 - Domestic T.E.											0	7000	7000
13 - O.E.											0	927716	927716
26 - Advertising & Pub	457783										457783	180768	638551
30 - OTHER CONTRACTUAL	17842										17842	186954	204796
34 - Schol.& Stipend	43596										43596	309540	353136

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50 - O. C.	165000										165000	122798	287798
21 2235 02 001 01 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
02 - Karaikal Region													
01 - Salaries								212292			212292	2486208	2698500
13 - O.E.								1776			1776	35665	37441
50 - O. C.											0	5295	5295
21 2235 02 001 01 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
03 - Mahe Region													
13 - O.E.											0	1400	1400
50 - O. C.											0	-30700	-30700
21 2235 02 001 01 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
01 - Directorate of So													
04 - Yanam Region													
13 - O.E.											0	1500	1500
21 2235 02 001 07 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	43913										43913	715601	759514

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21 2235 02 001 07 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4531			4531	171288	175819
21 2235 02 001 07 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	10168	10168
21 2235 02 101 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 01 - Supply of prosthe 01 - Puducherry Region													
36 - GRANT-IN-AID-SALA											0	0	0
50 - O. C.											0	0	0
21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	552136										552136	5437647	5989783

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02 - Wages	81096										81096	802024	883120
13 - O.E.											0	6970	6970
50 - O. C.											0	1400	1400
21 2235 02 101 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
02 - Home for orthopae													
02 - Karaikal Region													
01 - Salaries								97297			97297	1170196	1267493
02 - Wages								81096			81096	789800	870896
21 2235 02 101 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
01 - Puducherry Region													
01 - Salaries	1390053										1390053	13402565	14792618
06 - Medical Treatment											0	352865	352865
13 - O.E.	31421										31421	21457	52878
30 - OTHER CONTRACTUAL	53526										53526	265830	319356
50 - O. C.	38963	-37500									1463	832829	834292
21 2235 02 101 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
04 - Anandarangapillai													
02 - Karaikal Region													
01 - Salaries								109193			109193	1136776	1245969

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13 - O.E.											0	2370	2370
14 - Rent,Rates & Taxe											0	302416	302416
30 - OTHER CONTRACTUAL								19197			19197	230364	249561
50 - O. C.											0	131956	131956
21 2235 02 101 06 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
01 - Puducherry Region													
34 - Schol.& Stipend											0	261600	261600
21 2235 02 101 06 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
02 - Karaikal Region													
34 - Schol.& Stipend											0	100200	100200
50 - O. C.											0	0	0
21 2235 02 101 08 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
08 - Welfare programme													
01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 101 08 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
08 - Welfare programme													
03 - Mahe Region													
50 - O. C.											0	-5200	-5200

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21 2235 02 101 10 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 10 - Home for the Blin 01 - Puducherry Region													
01 - Salaries	99007										99007	1098370	1197377
02 - Wages	20274										20274	200552	220826
13 - O.E.											0	11990	11990
50 - O. C.	4200										4200	15902	20102
21 2235 02 101 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 12 - Payment of financ 01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 101 12 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 12 - Payment of financ 02 - Karaikal Region													
50 - O. C.											0	0	0
21 2235 02 101 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 13 - Home for Mentally 01 - Puducherry Region													
01 - Salaries	296006										296006	3008111	3304117

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02 - Wages	60822										60822	601656	662478
13 - O.E.											0	59372	59372
14 - Rent,Rates & Taxe											0	484000	484000
30 - OTHER CONTRACTUAL	26763										26763	293043	319806
50 - O. C.	95523										95523	560022	655545
21 2235 02 101 14 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
14 - National Programm													
01 - Puducherry Region													
50 - O. C.											0	109999	109999
21 2235 02 101 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
01 - Puducherry Region													
34 - Schol.& Stipend											0	0	0
50 - O. C.											0	2270130	2270130
21 2235 02 101 16 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
16 - Free supply of ri													
02 - Karaikal Region													
50 - O. C.											0	417600	417600
21 2235 02 101 25 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
25 - National Programm													
01 - Puducherry Region													
31 - Grants-in-Aid											0	210000	210000

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36 - GRANT-IN-AID-SALA											0	509089	509089
21 2235 02 101 25 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
25 - National Programm													
02 - Karaikal Region													
36 - GRANT-IN-AID-SALA								46400			46400	0	46400
21 2235 02 101 35 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
01 - Puducherry Region													
13 - O.E.											0	0	0
50 - O. C.	1565200										1565200	8699626	10264826
21 2235 02 101 35 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
02 -													
50 - O. C.								44890			44890	1308859	1353749
21 2235 02 101 35 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
35 - Welfare programme													
03 -													
50 - O. C.									413000		413000	52400	465400

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21 2235 02 101 35 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 04 -													
50 - O. C.											0	160000	160000
21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
34 - Schol.& Stipend											0	0	0
36 - GRANT-IN-AID-SALA											0	0	0
50 - O. C.	25596600	-308500							-1500		25286600	228574000	253860600
21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 -													
50 - O. C.								4928400			4928400	44458100	49386500
21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 -													
50 - O. C.									858400		858400	7710300	8568700

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21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 -													
50 - O. C.										2082100	2082100	18386000	20468100
21 2235 02 101 38 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 38 - Supply of sarees 01 - Puducherry Region													
50 - O. C.											0	8665290	8665290
21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
01 - Salaries	2781706	-2500									2779206	27528263	30307469
02 - Wages	828919										828919	8142918	8971837
11 - Domestic T.E.											0	187834	187834
13 - O.E.											0	17687	17687
14 - Rent,Rates & Taxe	527900										527900	4401850	4929750
28 - PP&SS,Fees to Art											0	296688	296688
50 - O. C.	165000										165000	2070710	2235710
21 2235 02 102 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 02 - Karaikal Region													
01 - Salaries								725396			725396	6998039	7723435

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02 - Wages								273000			273000	2980000	3253000
11 - Domestic T.E.								1440			1440	15270	16710
13 - O.E.								1825			1825	0	1825
28 - PP&SS,Fees to Art								80000			80000	354752	434752
50 - O. C.											0	-149050	-149050
21 2235 02 102 01 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
03 - Mahe Region													
01 - Salaries											0	-18000	-18000
02 - Wages									13500		13500	158500	172000
50 - O. C.											0	-115000	-115000
21 2235 02 102 01 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
04 - Yanam Region													
01 - Salaries										52962	52962	529459	582421
02 - Wages										4500	4500	31500	36000
11 - Domestic T.E.										180	180	1800	1980
50 - O. C.											0	0	0
21 2235 02 102 02 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
01 - Puducherry Region													
50 - O. C.											0	329990	329990

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21 2235 02 102 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
02 - Karaikal Region													
50 - O. C.											0	100000	100000
21 2235 02 102 02 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
03 - Mahe Region													
50 - O. C.											0	60000	60000
21 2235 02 102 02 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
04 - Yanam Region													
50 - O. C.											0	56000	56000
21 2235 02 102 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
01 - Puducherry Region													
01 - Salaries	1748281										1748281	17542971	19291252

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02 - Wages	134478										134478	1320623	1455101
11 - Domestic T.E.											0	36710	36710
13 - O.E.	112424										112424	972997	1085421
14 - Rent,Rates & Taxe											0	1127880	1127880
26 - Advertising & Pub											0	246587	246587
30 - OTHER CONTRACTUAL	105559										105559	1339996	1445555
50 - O. C.	280000										280000	1163529	1443529
21 2235 02 102 03 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
02 - Karaikal Region													
01 - Salaries								166843			166843	1873381	2040224
02 - Wages								67239			67239	664809	732048
13 - O.E.											0	9492	9492
50 - O. C.								70000			70000	294885	364885
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries											0	541131	541131
02 - Wages									9810		9810	99740	109550
13 - O.E.											0	1984	1984
50 - O. C.									70000		70000	291775	361775
21 2235 02 102 03 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										107571	107571	1088588	1196159

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11 - Domestic T.E.											0	2772	2772
13 - O.E.											0	2596	2596
21 2235 02 102 10 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - Integrated Child													
01 - Puducherry Region													
50 - O. C.											0	32791793	32791793
21 2235 02 102 10 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - Integrated Child													
02 - Karaikal Region													
50 - O. C.								1538117			1538117	5468447	7006564
21 2235 02 102 10 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - Integrated Child													
04 - Yanam Region													
50 - O. C.											0	954001	954001
21 2235 02 102 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
12 - Integrated Child													
01 - Puducherry Region													
31 - Grants-in-Aid											0	323000	323000

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21 2235 02 102 18 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
18 - Rajiv Gandhi Sche													
02 - Karaikal Region													
50 - O. C.											0	69816	69816
21 2235 02 102 23 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
23 - National Nutritio													
01 - N													
50 - O. C.											0	1060000	1060000
21 2235 02 102 23 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
23 - National Nutritio													
02 - .													
50 - O. C.											0	200000	200000
21 2235 02 102 23 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
23 - National Nutritio													
03 - .													
50 - O. C.											0	120000	120000

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21 2235 02 102 23 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 04 - Yanam Region													
50 - O. C.										96723	96723	120000	216723
21 2235 02 102 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	14912										14912	766876	781788
21 2235 02 102 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1798			1798	28100	29898
21 2235 02 102 25 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	15273	15273

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21 2235 02 102 25 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	10797	10797
21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	195000	195000
21 2235 02 102 26 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 02 - Karaikal Region													
50 - O. C.											0	50000	50000
21 2235 02 102 26 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 03 - Mahe Region													
50 - O. C.											0	30000	30000

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21 2235 02 102 26 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 04 - Yanam Region													
50 - O. C.										10000	10000	30000	40000
21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	108263										108263	1434074	1542337
21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	26063										26063	268714	294777
02 - Wages											0	51854	51854
21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	74350										74350	722758	797108

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21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
31 - Grants-in-Aid	200000										200000	397957	597957
33 - Subsidies											0	0	0
36 - GRANT-IN-AID-SALA	163196										163196	305342	468538
50 - O. C.											0	120000	120000
21 2235 02 103 06 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 02 - Karaikal Region													
33 - Subsidies								720000			720000	640000	1360000
50 - O. C.											0	40000	40000
21 2235 02 103 06 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 03 - Mahe Region													
33 - Subsidies											0	0	0
50 - O. C.									-1000		-1000	20000	19000
21 2235 02 103 06 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 04 - Yanam Region													
50 - O. C.											0	20000	20000

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21 2235 02 103 15 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 15 - Rajiv Gandhi Sche 02 - Karaikal Region													
50 - O. C.											0	4044	4044
21 2235 02 103 17 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 17 - Integrated Child 01 - Puducherry Region													
50 - O. C.	66000										66000	374000	440000
21 2235 02 103 18 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 18 - National Mission 01 - Puducherry Region													
31 - Grants-in-Aid	305000										305000	300000	605000
21 2235 02 103 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 26 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	3606240	3606240

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36 - GRANT-IN-AID-SALA											0	363777765	363777765
21 2235 02 103 27 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
27 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	187500	187500
36 - GRANT-IN-AID-SALA											0	640799	640799
21 2235 02 104 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged													
02 - Old age and Widow													
02 - Karaikal Region													
50 - O. C.											0	0	0
21 2235 02 104 03 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged													
03 - Old age and widow													
02 - Karaikal Region													
50 - O. C.											0	148500	148500
21 2235 02 104 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged													
03 - Old age and widow													
03 - Mahe Region													
50 - O. C.											0	-40148	-40148

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21 2235 02 104 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged 04 - Supply of rice an 01 - Puducherry Region													
50 - O. C.											0	142809062	142809062
21 2235 02 104 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged 12 - National Social A 01 - Puducherry Region													
50 - O. C.											0	67029000	67029000
21 2235 02 104 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged 13 - National Social A 01 - Puducherry Region													
50 - O. C.											0	2328000	2328000
21 2235 02 104 15 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 104 - Welfare of aged 15 - Home for aged 01 - Puducherry Region													
01 - Salaries	112202										112202	1118518	1230720

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02 - Wages	60822										60822	601656	662478
13 - O.E.	1121										1121	28981	30102
14 - Rent,Rates & Taxe	122760										122760	27280	150040
30 - OTHER CONTRACTUAL											0	71368	71368
50 - O. C.	12043										12043	62438	74481
21 2235 02 104 15 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged													
15 - Home for aged													
02 - Karaikal Region													
01 - Salaries								205279			205279	2087782	2293061
13 - O.E.											0	3290	3290
14 - Rent,Rates & Taxe											0	77718	77718
50 - O. C.								3356			3356	562979	566335
21 2235 02 104 15 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged													
15 - Home for aged													
03 - Mahe Region													
13 - O.E.									2173		2173	8229	10402
14 - Rent,Rates & Taxe											0	35139	35139
30 - OTHER CONTRACTUAL											0	301836	301836
50 - O. C.									3000		3000	149577	152577
21 2235 02 106 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Puducherry Region													
01 - Salaries	905825										905825	9111398	10017223

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02 - Wages	60822										60822	652340	713162
11 - Domestic T.E.											0	16165	16165
13 - O.E.	500										500	30470	30970
30 - OTHER CONTRACTUAL	26763										26763	345669	372432
50 - O. C.	5225										5225	1021672	1026897
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	104805										104805	2143568	2248373
02 - Wages	20274										20274	200552	220826
06 - Medical Treatment											0	6158	6158
13 - O.E.	3540										3540	28377	31917
14 - Rent,Rates & Taxe	36179										36179	459823	496002
50 - O. C.	5600										5600	360303	365903
21 2235 02 107 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
107 - Assistance to Vo													
01 - Assistance to Sta													
01 - Puducherry Region													
31 - Grants-in-Aid	150000										150000	0	150000
36 - GRANT-IN-AID-SALA	1500000										1500000	0	1500000
21 2235 02 789 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
03 - Anandarangapillai													
01 - Puducherry Region													
50 - O. C.											0	70369	70369

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21 2235 02 789 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
04 - Award of scholars													
01 - Puducherry Region													
34 - Schol.& Stipend											0	31800	31800
21 2235 02 789 04 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
04 - Award of scholars													
02 - Karaikal Region													
34 - Schol.& Stipend											0	7000	7000
21 2235 02 789 06 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
06 - Payment of financ													
01 - Puducherry Region													
50 - O. C.											0	0	0
21 2235 02 789 07 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
07 - Home for mentally													
01 - Puducherry Region													
50 - O. C.											0	48089	48089

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21 2235 02 789 11 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 11 - Beggar Home 01 - Puducherry Region													
50 - O. C.											0	44277	44277
21 2235 02 789 12 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 12 - Juvenile Home and 01 - Puducherry Region													
50 - O. C.	28554										28554	40932	69486
21 2235 02 789 16 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 01 - Puducherry Region													
50 - O. C.											0	621240	621240
21 2235 02 789 16 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 16 - Free Supply of Ri 02 - Karaikal Region													
50 - O. C.											0	226080	226080

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21 2235 02 789 20 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 20 - Free Distribution 01 - Puducherry Region													
50 - O. C.											0	116590	116590
21 2235 02 789 39 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 39 - Welfare programme 01 - Puducherry Region													
50 - O. C.											0	652638	652638
21 2235 02 789 39 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 39 - Welfare programme 02 - Karaikal Region													
50 - O. C.								101800			101800	0	101800
21 2235 02 789 40 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 01 - Puducherry Region													
50 - O. C.	6977600										6977600	62653400	69631000

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21 2235 02 789 40 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
50 - O. C.								956600			956600	8609400	9566000
21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
50 - O. C.										318300	318300	2864700	3183000
21 2235 02 800 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 02 - Creation of infra 01 - Puducherry Region													
53 - Major Works											0	0	0
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description			-320000								-320000	-1632065	-1952065

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21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
36 - GRANT-IN-AID-SALA											0	-21000	-21000
50 - O. C.	174894500	-25000									174869500	1467130370	1641999870
21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								36014500			36014500	320695000	356709500
21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									6772000		6772000	62019500	68791500
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										6108500	6108500	54838000	60946500

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21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	333777										333777	3226301	3560078
04 - Pensionary Charge	5559598						3274067	242890			9076555	91103979	100180534
06 - Medical Treatment	8205										8205	5675	13880
21 2235 60 110 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 01 - Department of Raj 01 - Puducherry Region													
01 - Salaries	280228										280228	2770930	3051158
02 - Wages	60822										60822	564162	624984
13 - O.E.	67295										67295	92433	159728
24 - P.O.L.	3709										3709	6352	10061
50 - O. C.											0	81800	81800
21 2235 60 110 03 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2099										2099	146893	148992
21 2235 60 789 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Puducherry Region													
50 - O. C.	42031500										42031500	378283500	420315000

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21 2235 60 789 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
50 - O. C.								8786500			8786500	79078500	87865000
21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
50 - O. C.										1025000	1025000	9225000	10250000
32 2235 02 101 04 02 32 - Building Programm 2235 - Social Security 02 - Social Welfare 101 - Welfare of Handi 04 - Maintenance of Bu 02 - Karaikal Region													
27 - Minor Works, Main											0	65000	65000
32 2235 02 800 05 01 32 - Building Programm 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 05 - Construction and 01 - Puducherry Region													
53 - Major Works											0	483266	483266

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32 2235 02 800 06 01													
32 - Building Programm													
2235 - Social Security													
02 - Social Welfare													
800 - Other Expenditur													
06 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	55178	55178
32 2235 02 800 08 01													
32 - Building Programm													
2235 - Social Security													
02 - Social Welfare													
800 - Other Expenditur													
08 - Maintenance of Wo													
01 - Puducherry Region													
27 - Minor Works, Main											0	6762	6762
Major Head Total	274864741	-693500					3274067	55501655	8139383	11380836	352467182	3698172879	4050640061
17 2236 02 102 01 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
01 - Midday meals sche													
01 - Puducherry Region													
14 - Rent,Rates & Taxe											0	-6250	-6250

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17 2236 02 102 01 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
01 - Midday meals sche													
02 - Karaikal Region													
50 - O. C.											0	0	0
17 2236 02 102 01 03													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
01 - Midday meals sche													
03 - Mahe Region													
50 - O. C.									-1552		-1552	0	-1552
17 2236 02 102 02 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
02 - Midday meals to p													
01 - Puducherry Region													
50 - O. C.											0	0	0
17 2236 02 102 02 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
02 - Midday meals to p													
02 - Karaikal Region													
50 - O. C.											0	-123860	-123860

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17 2236 02 102 02 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 02 - Midday meals to p 03 - Mahe Region													
50 - O. C.									-289349		-289349	-3605	-292954
17 2236 02 102 02 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 02 - Midday meals to p 04 - Yanam Region													
50 - O. C.											0	0	0
17 2236 02 102 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Puducherry Region													
21 - Supplies & Materi											0	49547414	49547414
70 - Deduct Recoveries											0	0	0
17 2236 02 102 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region													
21 - Supplies & Materi											0	13475046	13475046

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17 2236 02 102 03 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 03 - Mahe Region													
21 - Supplies & Materi											0	3304927	3304927
17 2236 02 102 03 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 04 - Yanam Region													
21 - Supplies & Materi											0	4934577	4934577
17 2236 02 102 05 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 01 - Puducherry Region													
01 - Salaries	299146										299146	3163525	3462671
02 - Wages	892056										892056	8980160	9872216
13 - O.E.	8910										8910	93662	102572
21 - Supplies & Materi	3104623										3104623	18747456	21852079
50 - O. C.	1846220										1846220	16188232	18034452
17 2236 02 102 05 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 02 - Karaikal Region													
21 - Supplies & Materi								10260			10260	4991376	5001636

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50 - O. C.								72966			72966	3189323	3262289
17 2236 02 102 05 03													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
03 - Mahe Region													
21 - Supplies & Materi									311130		311130	3076755	3387885
50 - O. C.									75797		75797	1643866	1719663
17 2236 02 102 05 04													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
102 - Midday meals													
05 - Midday meals to s													
04 - Yanam Region													
21 - Supplies & Materi											0	4719500	4719500
50 - O. C.											0	937316	937316
17 2236 02 789 02 01													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
02 - Provision of Brea													
01 - Puducherry Region													
21 - Supplies & Materi	3586761										3586761	8183994	11770755
17 2236 02 789 02 02													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
789 - Special Componen													
02 - Provision of Brea													
02 - Karaikal Region													
21 - Supplies & Materi											0	2285420	2285420

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17 2236 02 789 02 04 17 - Education 2236 - Nutrition 02 - Distribution of N 789 - Special Componen 02 - Provision of Brea 04 - Yanam Region													
21 - Supplies & Materi										600480	600480	839317	1439797
17 2236 02 789 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 789 - Special Componen 03 - Midday meals to s 01 - Puducherry Region													
21 - Supplies & Materi	2641871										2641871	9740887	12382758
17 2236 02 789 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 789 - Special Componen 03 - Midday meals to s 02 - Karaikal Region													
21 - Supplies & Materi								504704			504704	4477222	4981926
17 2236 02 789 03 04 17 - Education 2236 - Nutrition 02 - Distribution of N 789 - Special Componen 03 - Midday meals to s 04 - Yanam Region													
21 - Supplies & Materi											0	1488950	1488950

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17 2236 02 911 01 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-1124061	-1124061
17 2236 02 911 02 00													
17 - Education													
2236 - Nutrition													
02 - Distribution of N													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-4648	-4648
21 2236 02 101 01 01													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
01 - Puducherry Region													
01 - Salaries	48140										48140	575953	624093
02 - Wages	1371188										1371188	13030413	14401601
13 - O.E.	1407										1407	11388	12795
14 - Rent,Rates & Taxe	306670										306670	3013405	3320075
50 - O. C.	2841589										2841589	24724786	27566375
21 2236 02 101 01 02													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
02 - Karaikal Region													
02 - Wages								392698			392698	4085804	4478502

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50 - O. C.								889703			889703	5248132	6137835
21 2236 02 101 01 03													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
03 - Mahe Region													
02 - Wages									18500		18500	144500	163000
21 2236 02 101 01 04													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
04 - Yanam Region													
02 - Wages										5500	5500	32500	38000
50 - O. C.											0	810486	810486
21 2236 02 789 01 01													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
01 - Puducherry Region													
50 - O. C.											0	5362688	5362688
21 2236 02 789 01 02													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
02 - Karaikal Region													
50 - O. C.								925911			925911	2322538	3248449

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Major Head Total	16948581							2796242	114526	605980	20465329	222109094	242574423
06 2245 01 101 02 01 06 - Revenue and Food 2245 - Relief on accou 01 - Drought 101 - Gratuitous Relie 02 - Assistance to far 01 - Puducherry Region													
50 - O. C.											0	0	0
06 2245 02 101 01 01 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 101 - Gratuitous Relie 01 - Cash Doles 01 - Puducherry Region													
50 - O. C.	300000	-2400									297600	1086025	1383625
06 2245 02 101 01 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 101 - Gratuitous Relie 01 - Cash Doles 02 - Karaikal Region													
50 - O. C.											0	762700	762700

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06 2245 02 101 01 03 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 101 - Gratuitous Relie 01 - Cash Doles 03 - Mahe Region													
50 - O. C.									74800		74800	31200	106000
06 2245 02 101 01 04 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 101 - Gratuitous Relie 01 - Cash Doles 04 - Yanam Region													
50 - O. C.											0	1000000	1000000
06 2245 02 101 02 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 101 - Gratuitous Relie 02 - Food and Clothing 02 - Karaikal Region													
25 - Clothing & Tentag											0	0	0
06 2245 02 911 02 00 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-147945	-147945

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06 2245 05 101 01 01 06 - Revenue and Food 2245 - Relief on accou 05 - State Disaster Re 101 - Transfer to Rese 01 - Contribution to P 01 - Puducherry Region													
50 - O. C.											0	100000000	100000000
06 2245 05 101 02 01 06 - Revenue and Food 2245 - Relief on accou 05 - State Disaster Re 101 - Transfer to Rese 02 - Contribution to P 01 - Puducherry Region													
50 - O. C.											0	250000000	250000000
06 2245 80 001 01 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Puducherry Region													
13 - O.E.											0	314261	314261
06 2245 80 001 01 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 02 - Karaikal Region													
13 - O.E.								20265			20265	24213	44478

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06 2245 80 001 01 03 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 03 - Mahe Region													
13 - O.E.											0	46500	46500
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	460600										460600	4456962	4917562
11 - Domestic T.E.											0	19594	19594
13 - O.E.											0	0	0
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								213198			213198	2121155	2334353
11 - Domestic T.E.											0	20093	20093
13 - O.E.											0	40051	40051
06 2245 80 001 04 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 04 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	233823										233823	1831328	2065151

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11 - Domestic T.E.	22000										22000	22235	44235
06 2245 80 001 05 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	437975										437975	4291030	4729005
11 - Domestic T.E.	21340										21340	0	21340
06 2245 80 001 05 02													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								367344			367344	3753074	4120418
11 - Domestic T.E.											0	1180	1180
13 - O.E.											0	0	0
06 2245 80 800 06 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
06 - Scheme for Streng													
01 - Puducherry Region													
13 - O.E.											0	31668	31668
30 - OTHER CONTRACTUAL	50000										50000	440968	490968
06 2245 80 800 06 02													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
06 - Scheme for Streng													
02 - Karaikal Region													
13 - O.E.											0	17346	17346

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30 - OTHER CONTRACTUAL											0	305721	305721
06 2245 80 800 07 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
07 - Financial support													
01 - Puducherry Region													
50 - O. C.											0	150000	150000
06 2245 80 911 01 00													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-19481	-19481
24 2245 02 911 02 00													
24 - Agriculture													
2245 - Relief on Accou													
02 - Floods													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description								-24215			-24215	-318567	-342782
Major Head Total	1525738	-2400						576592	74800		2174730	145281311	147456041
10 2250 00 101 02 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
02 - Payment to Wakf B													
01 - Puducherry Region													
31 - Grants-in-Aid	3859000										3859000	0	3859000

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36 - GRANT-IN-AID-SALA	800000										800000	500000	1300000
10 2250 00 101 05 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
05 - Payment for other													
01 - Puducherry Region													
50 - O. C.	9000										9000	120000	129000
10 2250 00 102 01 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
01 - Puducherry Region													
01 - Salaries	541030										541030	5375315	5916345
02 - Wages	20274										20274	198470	218744
03 - O.T.A.	3980										3980	2762	6742
11 - Domestic T.E.	3280										3280	19125	22405
13 - O.E.	36671										36671	732032	768703
28 - PP&SS,Fees to Art											0	591660	591660
10 2250 00 102 01 02													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries								53091			53091	553881	606972
10 2250 00 102 03 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1654										1654	19260	20914

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10 2250 00 103 01 01 10 - District Administ 2250 - Other Social Se 00 - 103 - Upkeep of Shrine 01 - Contribution to r 01 - Puducherry Region													
32 - Contributions	1000000										1000000	12246622	13246622
50 - O. C.											0	660000	660000
10 2250 00 912 01 00 10 - District Administ 2250 - Other Social Se 00 - D 912 - Deduct amount re 01 - Deduct amount rec 00 -													
00 - No Description		-15000									-15000	-666000	-681000
Major Head Total	6274889	-15000						53091			6312980	20353127	26666107
22240100109080201													
01 - Salaries								-3375			-3375	0	-3375
24 2401 00 001 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 001 - Direction and Ad 01 - Agriculture Depar 01 - Puducherry Region													
01 - Salaries	2345895										2345895	23504703	25850598

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02 - Wages	60822										60822	601656	662478
11 - Domestic T.E.											0	44227	44227
13 - O.E.	30371										30371	252451	282822
50 - O. C.	183421										183421	185259	368680
24 2401 00 001 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries								2063056			2063056	22818476	24881532
02 - Wages								41268			41268	400384	441652
06 - Medical Treatment											0	132722	132722
11 - Domestic T.E.								5980			5980	26140	32120
13 - O.E.								8908			8908	110286	119194
24 2401 00 001 01 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									500641		500641	6297837	6798478
02 - Wages									46020		46020	376678	422698
06 - Medical Treatment											0	17124	17124
11 - Domestic T.E.									16335		16335	77796	94131
13 - O.E.									1795		1795	37473	39268
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										560685	560685	6109385	6670070

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02 - Wages										60822	60822	699888	760710
06 - Medical Treatment											0	16200	16200
11 - Domestic T.E.											0	18275	18275
13 - O.E.											0	55703	55703
50 - O. C.											0	3100	3100
24 2401 00 001 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	128590										128590	1483983	1612573
24 2401 00 001 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								8744			8744	350222	358966
24 2401 00 001 03 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									4016		4016	17833	21849
24 2401 00 001 03 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	22546	22546

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24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	929327										929327	6384275	7313602
02 - Wages	60822										60822	1605272	1666094
06 - Medical Treatment	362065										362065	0	362065
11 - Domestic T.E.	19500										19500	0	19500
13 - O.E.	19266										19266	194703	213969
14 - Rent,Rates & Taxe	9900										9900	1104617	1114517
30 - OTHER CONTRACTUAL	60702										60702	546318	607020
33 - Subsidies											0	22207165	22207165
50 - O. C.	252000										252000	474424	726424
24 2401 00 102 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								669841			669841	7223061	7892902
02 - Wages											0	281572	281572
11 - Domestic T.E.											0	12640	12640
14 - Rent,Rates & Taxe								61353			61353	653853	715206
33 - Subsidies								350550			350550	743026	1093576
50 - O. C.								100000			100000	0	100000
24 2401 00 102 01 04 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 04 - Yanam Region													
33 - Subsidies											0	684312	684312

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50 - O. C.										147000	147000	195600	342600
24 2401 00 102 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
102 - Food grain crops													
03 - Financial Assista													
01 - Puducherry Region													
36 - GRANT-IN-AID-SALA											0	1999800	1999800
24 2401 00 103 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
01 - State Seed Farm													
02 - Karaikal Region													
01 - Salaries								239354			239354	2785100	3024454
11 - Domestic T.E.											0	11942	11942
13 - O.E.								2910			2910	11831	14741
50 - O. C.											0	17552	17552
24 2401 00 103 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Puducherry Region													
31 - Grants-in-Aid											0	522500	522500
33 - Subsidies											0	1205640	1205640
36 - GRANT-IN-AID-SALA	376365										376365	5571523	5947888
50 - O. C.											0	578142	578142

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24 2401 00 103 02 02 24 - Agriculture 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Integrated Progra 02 - Karaikal Region													
50 - O. C.											0	13572	13572
24 2401 00 104 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 104 - Agricultural Far 01 - Experimental Rese 02 - Karaikal Region													
01 - Salaries								418337			418337	4213563	4631900
13 - O.E.								1947			1947	5647	7594
50 - O. C.											0	540113	540113
24 2401 00 105 02 01 24 - Agriculture 2401 - Crop Husbandry 00 - 105 - Manures and Fert 02 - Soil Resource Man 01 - Puducherry Region													
01 - Salaries	790972	-10991									779981	8958369	9738350
11 - Domestic T.E.											0	32051	32051
13 - O.E.	7788										7788	65397	73185
50 - O. C.	9200										9200	113552	122752
24 2401 00 105 04 01 24 - Agriculture 2401 - Crop Husbandry 00 - 105 - Manures and Fert 04 - National Project 01 - Puducherry Region													
50 - O. C.	291615										291615	648503	940118

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24 2401 00 107 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
107 - Plant Protection													
03 - Promotion of Post													
01 - Puducherry Region													
33 - Subsidies											0	50000	50000
24 2401 00 109 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
01 - Agricultural Info													
02 - Karaikal Region													
01 - Salaries											0	-3592	-3592
24 2401 00 109 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
03 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries											0	0	0
24 2401 00 109 04 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
04 - Multiple Cropping													
01 - Puducherry Region													
01 - Salaries	271800										271800	3056202	3328002

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02 - Wages	20274										20274	200552	220826
11 - Domestic T.E.	7727										7727	11893	19620
13 - O.E.											0	39671	39671
24 2401 00 109 07 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
07 - Rashtriya Krishi													
02 - Karaikal Region													
01 - Salaries											0	-3378	-3378
24 2401 00 109 08 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
01 - Puducherry Region													
01 - Salaries	8736796										8736796	80994606	89731402
06 - Medical Treatment											0	25378	25378
11 - Domestic T.E.	948										948	81332	82280
13 - O.E.											0	199785	199785
50 - O. C.											0	15000	15000
24 2401 00 109 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries								1871783			1871783	15328580	17200363

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11 - Domestic T.E.											0	12545	12545
13 - O.E.								1930			1930	3528	5458
50 - O. C.											0	10300	10300
24 2401 00 110 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
110 - Crop Insurance													
02 - Scheme for promot													
01 - Puducherry Region													
33 - Subsidies	25000000										25000000	0	25000000
24 2401 00 113 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Puducherry Region													
01 - Salaries	1202162										1202162	11706027	12908189
06 - Medical Treatment	6997										6997	34292	41289
11 - Domestic T.E.	9527										9527	22366	31893
13 - O.E.	1494										1494	21161	22655
50 - O. C.											0	32092	32092
24 2401 00 113 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Puducherry Region													
01 - Salaries	1230515										1230515	12498438	13728953

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06 - Medical Treatment	2002										2002	0	2002
11 - Domestic T.E.											0	630	630
13 - O.E.	3097										3097	151876	154973
34 - Schol.& Stipend	16608										16608	122570	139178
24 2401 00 113 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Puducherry Region													
01 - Salaries	30365										30365	333942	364307
13 - O.E.	117372										117372	57783	175155
26 - Advertising & Pub	20790										20790	30429	51219
50 - O. C.											0	153068	153068
24 2401 00 113 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
02 - Karaikal Region													
13 - O.E.								11233			11233	133761	144994
26 - Advertising & Pub								39396			39396	0	39396
24 2401 00 119 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
01 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries											0	-3113	-3113

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13 - O.E.											0	-10466	-10466
24 2401 00 119 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Puducherry Region													
01 - Salaries	167183										167183	1344156	1511339
11 - Domestic T.E.											0	16136	16136
13 - O.E.											0	23520	23520
24 2401 00 119 07 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
07 - National Horticul													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4921000	4921000
24 2401 00 119 08 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Puducherry Region													
01 - Salaries	4934006										4934006	44900989	49834995
02 - Wages	20274										20274	200552	220826
03 - O.T.A.											0	9438	9438
11 - Domestic T.E.											0	36900	36900
13 - O.E.	6867										6867	95926	102793

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26 - Advertising & Pub											0	72645	72645
30 - OTHER CONTRACTUAL	285086										285086	1716398	2001484
33 - Subsidies	166691										166691	910725	1077416
34 - Schol.& Stipend											0	52140	52140
50 - O. C.	565387										565387	3069053	3634440
24 2401 00 119 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
02 - Karaikal Region													
01 - Salaries								918371			918371	9687121	10605492
33 - Subsidies											0	949797	949797
50 - O. C.								72500			72500	0	72500
24 2401 00 119 08 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
03 - Mahe Region													
13 - O.E.											0	11255	11255
33 - Subsidies									3974250		3974250	124325	4098575
24 2401 00 119 08 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
04 - Yanam Region													
33 - Subsidies											0	87500	87500

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50 - O. C.										2942500	2942500	0	2942500
24 2401 00 789 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
01 - Puducherry Region													
33 - Subsidies	2285831										2285831	2984261	5270092
24 2401 00 789 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
02 - Karaikal Region													
33 - Subsidies											0	239032	239032
24 2401 00 789 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
01 - Crop Production T													
04 - Yanam Region													
33 - Subsidies											0	361978	361978
24 2401 00 789 14 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
14 - Integrated Horti													
02 - Karaikal Region													
33 - Subsidies											0	24776	24776

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24 2401 00 789 14 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
14 - Integrated Hortic													
04 - Yanam Region													
33 - Subsidies											0	169500	169500
24 2401 00 800 11 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
11 - National Mission													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1210000	1210000
36 - GRANT-IN-AID-SALA											0	6384000	6384000
24 2401 00 800 11 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
11 - National Mission													
02 - Karaikal Region													
50 - O. C.											0	3825000	3825000
24 2401 00 911 01 00													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description							-226993				-226993	-2852615	-3079608

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32 2401 00 103 02 02 32 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main											0	1119963	1119963
32 2401 00 800 04 01 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1481000	1481000
32 2401 00 800 04 04 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	382360	382360
Major Head Total	51048420	-10991					-226993	6884086	4543057	3711007	65948586	342132071	408080657
16 2402 00 102 01 02 16 - Public Works 2402 - Soil and Water 00 - 102 - Soil Conservatio 01 - Maintenance Works 02 - Karaikal Region													
27 - Minor Works, Main											0	300000	300000

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24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region													
01 - Salaries	1260457										1260457	13486919	14747376
02 - Wages	49050										49050	483220	532270
06 - Medical Treatment											0	15731	15731
11 - Domestic T.E.											0	11275	11275
13 - O.E.	2871										2871	74077	76948
50 - O. C.											0	7422	7422
24 2402 00 001 01 02 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region													
01 - Salaries								352049			352049	3024453	3376502
11 - Domestic T.E.								500			500	3000	3500
13 - O.E.											0	2950	2950
24 2402 00 102 01 02 24 - Agriculture 2402 - Soil and Water 00 - 102 - Soil conservatio 01 - Water management 02 - Karaikal Region													
01 - Salaries								456711			456711	4352134	4808845

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11 - Domestic T.E.											0	4540	4540
24 2402 00 102 02 01													
24 - Agriculture													
2402 - Soil and Water													
00 -													
102 - Soil conservatio													
02 - Pradhan Mantri Si													
01 - Puducherry Region													
50 - O. C.											0	459714	459714
Major Head Total	1312378							809260			2121638	22225435	24347073
25 2403 00 001 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
01 - Puducherry Region													
01 - Salaries	344432										344432	4084384	4428816
03 - O.T.A.											0	2419	2419
06 - Medical Treatment											0	21129	21129
13 - O.E.	7894										7894	301511	309405
14 - Rent,Rates & Taxe											0	286690	286690
25 2403 00 001 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								98318			98318	893773	992091

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13 - O.E.											0	7965	7965
25 2403 00 001 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
04 -													
13 - O.E.										1221	1221	6279	7500
25 2403 00 001 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Puducherry Region													
01 - Salaries	618675										618675	5759040	6377715
25 2403 00 001 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								127557			127557	1323109	1450666
11 - Domestic T.E.											0	1500	1500
13 - O.E.											0	23868	23868
25 2403 00 001 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										39897	39897	477002	516899

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13 - O.E.										3400	3400	8511	11911
25 2403 00 001 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry													
01 - Puducherry Region													
01 - Salaries	276250										276250	2874840	3151090
06 - Medical Treatment											0	3240	3240
11 - Domestic T.E.	63										63	731	794
13 - O.E.	700										700	74514	75214
24 - P.O.L.	6465										6465	57623	64088
50 - O. C.	280000										280000	0	280000
25 2403 00 001 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry													
02 - Karaikal Region													
01 - Salaries								412576			412576	4060389	4472965
11 - Domestic T.E.								90			90	900	990
13 - O.E.											0	39802	39802
50 - O. C.											0	0	0
25 2403 00 001 08 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2886										2886	534962	537848

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25 2403 00 001 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								7505			7505	196642	204147
25 2403 00 001 08 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	8786	8786
25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										16574	16574	52743	69317
25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	1779168										1779168	19085122	20864290

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06 - Medical Treatment											0	14834	14834
11 - Domestic T.E.	380										380	5389	5769
13 - O.E.	2755										2755	71701	74456
24 - P.O.L.	16622										16622	87944	104566
25 2403 00 101 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
02 - Karaikal Region													
01 - Salaries								858122			858122	8128976	8987098
11 - Domestic T.E.								440			440	4550	4990
13 - O.E.								510			510	51048	51558
24 - P.O.L.								5641			5641	36102	41743
25 2403 00 101 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
03 - Mahe Region													
01 - Salaries									266382		266382	2211706	2478088
13 - O.E.											0	850	850
25 2403 00 101 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
01 - Veterinary hospit													
04 - Yanam Region													
01 - Salaries										439944	439944	4407487	4847431

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11 - Domestic T.E.											0	3100	3100
13 - O.E.										4682	4682	0	4682
25 2403 00 101 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 01 - Puducherry Region													
01 - Salaries	79280										79280	813915	893195
25 2403 00 101 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 02 -													
01 - Salaries								25571			25571	255170	280741
11 - Domestic T.E.								50			50	450	500
25 2403 00 101 06 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 06 - Rabies Control Pr 01 - Puducherry Region													
01 - Salaries	30365										30365	297894	328259
25 2403 00 101 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 01 - Puducherry Region													
01 - Salaries	1956898										1956898	19326096	21282994

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06 - Medical Treatment	3868										3868	13343	17211
11 - Domestic T.E.	2937										2937	60389	63326
13 - O.E.											0	40951	40951
24 - P.O.L.	4254										4254	61714	65968
26 - Advertising & Pub											0	87150	87150
28 - PP&SS,Fees to Art											0	2019189	2019189
50 - O. C.	36000										36000	816918	852918
25 2403 00 101 08 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
02 - Karaikal Region													
01 - Salaries								396153			396153	4491374	4887527
11 - Domestic T.E.								380			380	3800	4180
13 - O.E.								1000			1000	34580	35580
24 - P.O.L.											0	34975	34975
28 - PP&SS,Fees to Art								98119			98119	197768	295887
50 - O. C.											0	46623	46623
25 2403 00 101 08 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
08 - Veterinary Health													
04 - Yanam Region													
50 - O. C.											0	7307	7307
25 2403 00 101 09 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
101 - Veterinary Servi													
09 - Development of Ve													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1000000	1000000

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36 - GRANT-IN-AID-SALA											0	115300000	115300000
25 2403 00 102 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
01 - Puducherry Region													
01 - Salaries	2583706										2583706	26412048	28995754
03 - O.T.A.											0	1823	1823
06 - Medical Treatment											0	3063	3063
11 - Domestic T.E.	886										886	31017	31903
13 - O.E.	2090										2090	101609	103699
14 - Rent,Rates & Taxe											0	280047	280047
25 2403 00 102 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
02 - Karaikal Region													
01 - Salaries								663213			663213	6909264	7572477
11 - Domestic T.E.								670			670	7420	8090
13 - O.E.											0	22012	22012
14 - Rent,Rates & Taxe											0	95844	95844
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									27666		27666	276422	304088

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25 2403 00 102 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 04 -													
01 - Salaries										111366	111366	1098665	1210031
11 - Domestic T.E.											0	2610	2610
13 - O.E.											0	10180	10180
25 2403 00 102 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 01 - Puducherry Region													
01 - Salaries	1084728										1084728	10626402	11711130
06 - Medical Treatment											0	5927	5927
11 - Domestic T.E.											0	13672	13672
13 - O.E.	2598										2598	32821	35419
24 - P.O.L.	5073										5073	0	5073
26 - Advertising & Pub											0	23587	23587
33 - Subsidies	1261125										1261125	2250247	3511372
50 - O. C.	3000										3000	3000	6000
25 2403 00 102 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 02 - Karaikal Region													
01 - Salaries								192108			192108	1990605	2182713

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11 - Domestic T.E.								80			80	800	880
13 - O.E.											0	7635	7635
33 - Subsidies											0	733059	733059
50 - O. C.											0	2000	2000
25 2403 00 102 03 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
03 - Mahe Region													
01 - Salaries									44388		44388	439379	483767
25 2403 00 102 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
01 - Puducherry Region													
01 - Salaries	171021										171021	3369591	3540612
11 - Domestic T.E.											0	38717	38717
13 - O.E.	16555										16555	59357	75912
24 - P.O.L.											0	25707	25707
50 - O. C.											0	290072	290072
25 2403 00 102 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
02 - Karaikal Region													
01 - Salaries								28485			28485	284734	313219

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11 - Domestic T.E.								50			50	450	500
13 - O.E.											0	11706	11706
24 - P.O.L.											0	11688	11688
50 - O. C.											0	16606	16606
25 2403 00 103 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Puducherry Region													
01 - Salaries	199948										199948	2014361	2214309
25 2403 00 103 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								120449			120449	1299469	1419918
11 - Domestic T.E.								150			150	1500	1650
25 2403 00 103 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
03 - Mahe Region													
01 - Salaries									35118		35118	349475	384593
25 2403 00 103 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
04 - Yanam Region													
11 - Domestic T.E.											0	1122	1122

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50 - O. C.											0	42700	42700
25 2403 00 103 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
03 - Livestock and Pou													
04 - Yanam Region													
50 - O. C.											0	16695	16695
25 2403 00 105 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
105 - Piggery Developm													
01 - State Pig Breedin													
01 - Puducherry Region													
01 - Salaries	64123										64123	687800	751923
25 2403 00 106 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
106 - Other livestock													
01 - Rabbit Breeding U													
01 - Puducherry Region													
01 - Salaries	37390										37390	400590	437980
25 2403 00 107 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
107 - Fodder and Feed													
01 - Enrichment of rou													
01 - Puducherry Region													
01 - Salaries	26733										26733	291390	318123

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25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	360234										360234	2646208	3006442
06 - Medical Treatment											0	2240	2240
11 - Domestic T.E.	19252										19252	56708	75960
25 2403 00 789 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 02 - Veterinary Health 01 - Puducherry Region													
50 - O. C.											0	1320330	1320330
25 2403 00 789 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 01 - Puducherry Region													
33 - Subsidies											0	2772832	2772832
25 2403 00 789 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 789 - Special Componen 03 - Special Livestock 02 - Karaikal Region													
33 - Subsidies											0	823703	823703

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25 2403 00 800 09 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 09 - National Livestoc 01 - Puducherry Region													
50 - O. C.	36288	-972									35316	557665	592981
25 2403 00 800 10 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Puducherry Region													
50 - O. C.	29075										29075	523302	552377
25 2403 00 911 01 00 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-4546	-4546
32 2403 00 101 03 02 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	428617	428617

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32 2403 00 101 03 04 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					30600						30600	201805	232405
32 2403 00 800 04 01 32 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	450573	450573
Major Head Total	12120290	-972			30600			3037237	373554	617084	16177793	278342020	294519813
22 2404 00 001 01 01 22 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Puducherry Region													
01 - Salaries	985052										985052	9134573	10119625

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06 - Medical Treatment	3048										3048	11366	14414
11 - Domestic T.E.	5408										5408	43786	49194
13 - O.E.	1915										1915	313120	315035
22 2404 00 195 01 01													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
195 - Assistance to Co													
01 - Assistance to Co-													
01 - Puducherry Region													
31 - Grants-in-Aid											0	-4076000	-4076000
22 2404 00 195 04 01													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
195 - Assistance to Co													
04 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid	10000000										10000000	0	10000000
22 2404 00 789 04 01													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
789 - Special Componen													
04 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid	1375000										1375000	0	1375000
22 2404 00 911 01 00													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-7588000	-7588000

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Major Head Total	12370423										12370423	-2161155	10209268
26 2405 00 001 01 01 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 01 - Puducherry Region													
01 - Salaries	53195										53195	14557713	14610908
06 - Medical Treatment											0	12316	12316
11 - Domestic T.E.	21358										21358	58319	79677
13 - O.E.											0	454343	454343
26 2405 00 001 01 02 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 02 - Karaikal Region													
01 - Salaries								234278			234278	3242875	3477153
02 - Wages								20274			20274	197822	218096
06 - Medical Treatment											0	3653	3653
13 - O.E.								1969			1969	42093	44062
26 2405 00 001 01 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 01 - Fisheries Departm 03 - Mahe Region													
01 - Salaries									224012		224012	2956579	3180591

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13 - O.E.											0	9409	9409
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										277863	277863	2838032	3115895
13 - O.E.										6500	6500	53881	60381
26 2405 00 001 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	11580										11580	2892790	2904370
26 2405 00 001 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								103153			103153	1655081	1758234
26 2405 00 001 03 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1179		1179	69295	70474

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26 2405 00 001 03 04 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1084	1084	365656	366740
26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region													
01 - Salaries	10755						1460				12215	5577737	5589952
11 - Domestic T.E.											0	4218	4218
13 - O.E.											0	950	950
27 - Minor Works, Main											0	29920	29920
50 - O. C.	6000										6000	6750	12750
26 2405 00 101 01 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region													
01 - Salaries								196106			196106	1833093	2029199
13 - O.E.											0	2262	2262
33 - Subsidies											0	492250	492250
26 2405 00 101 01 04 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 04 -													
13 - O.E.										10968	10968	8909	19877

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26 2405 00 102 01 01 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 01 - Puducherry Region													
01 - Salaries	13816						-1460				12356	2568112	2580468
11 - Domestic T.E.											0	3696	3696
13 - O.E.	7374										7374	0	7374
50 - O. C.	5653										5653	14400	20053
26 2405 00 102 01 02 26 - Fisheries 2405 - Fisheries 00 - 102 - Esturine / Brack 01 - Brackish Water Aq 02 -													
13 - O.E.											0	3940	3940
26 2405 00 103 01 01 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 01 - Service-cum-Maint 01 - Puducherry Region													
01 - Salaries											0	-4681	-4681
26 2405 00 103 03 01 26 - Fisheries 2405 - Fisheries 00 - 103 - Marine Fisheries 03 - Mechanisation of 01 - Puducherry Region													
01 - Salaries	101246										101246	5283506	5384752

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11 - Domestic T.E.	5680										5680	0	5680
13 - O.E.	7085										7085	24515	31600
50 - O. C.											0	23063	23063
26 2405 00 103 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								68072			68072	1121236	1189308
13 - O.E.											0	4130	4130
26 2405 00 103 05 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Puducherry Region													
13 - O.E.	5830										5830	25184	31014
33 - Subsidies											0	3046931	3046931
50 - O. C.	7500										7500	3113	10613
26 2405 00 103 05 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
02 - Karaikal Region													
13 - O.E.											0	7552	7552
33 - Subsidies											0	1503707	1503707

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26 2405 00 103 05 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
03 - Mahe Region													
33 - Subsidies									391801		391801	0	391801
26 2405 00 105 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing													
01 - Transport facilit													
01 - Puducherry Region													
01 - Salaries	45773										45773	358806	404579
13 - O.E.	6514										6514	0	6514
26 2405 00 105 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								79128			79128	820958	900086
26 2405 00 105 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									37224		37224	369619	406843

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24 - P.O.L.											0	410	410
26 2405 00 105 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing													
01 - Transport facilit													
04 - Yanam Region													
01 - Salaries											0	3424	3424
26 2405 00 109 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Puducherry Region													
01 - Salaries											0	641793	641793
13 - O.E.	11150										11150	126142	137292
20 - Other Admv.Expens											0	8860	8860
24 - P.O.L.											0	27165	27165
26 - Advertising & Pub											0	288217	288217
27 - Minor Works, Main											0	8630	8630
34 - Schol.& Stipend											0	202775	202775
50 - O. C.											0	372096	372096
26 2405 00 109 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
02 -													
13 - O.E.											0	5133	5133

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26 - Advertising & Pub											0	8442	8442
34 - Schol.& Stipend								35124			35124	79926	115050
50 - O. C.											0	49700	49700
26 2405 00 109 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
03 -													
34 - Schol.& Stipend									153216		153216	124828	278044
50 - O. C.											0	160000	160000
26 2405 00 109 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
04 -													
13 - O.E.											0	5750	5750
20 - Other Admv.Expens											0	7500	7500
34 - Schol.& Stipend										1000000	1000000	0	1000000
50 - O. C.											0	335250	335250
26 2405 00 120 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Puducherry Region													
01 - Salaries											0	6505282	6505282

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11 - Domestic T.E.											0	20700	20700
13 - O.E.											0	41528	41528
33 - Subsidies											0	1123716	1123716
50 - O. C.	7000										7000	0	7000
26 2405 00 120 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								150102			150102	1501741	1651843
13 - O.E.											0	12000	12000
33 - Subsidies											0	1296969	1296969
26 2405 00 120 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
03 -													
33 - Subsidies											0	800000	800000
26 2405 00 800 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
01 - Puducherry Region													
01 - Salaries	965902										965902	9561591	10527493
02 - Wages	101370										101370	769544	870914

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11 - Domestic T.E.											0	2072	2072
13 - O.E.	27013										27013	36441	63454
21 - Supplies & Materi											0	0	0
27 - Minor Works, Main	5258										5258	0	5258
34 - Schol.& Stipend	41520										41520	155275	196795
50 - O. C.	48646										48646	257476	306122
26 2405 00 800 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
02 - Karaikal Region													
01 - Salaries								152130			152130	1485496	1637626
13 - O.E.								27680			27680	4700	32380
21 - Supplies & Materi											0	8000	8000
27 - Minor Works, Main											0	12175	12175
50 - O. C.											0	69409	69409
26 2405 00 800 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
03 - Mahe Region													
01 - Salaries									163800		163800	1459527	1623327
13 - O.E.											0	14400	14400
21 - Supplies & Materi									46846		46846	7872	54718
50 - O. C.											0	-2090	-2090
26 2405 00 800 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
04 - Yanam Region													
01 - Salaries										159673	159673	1590238	1749911

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13 - O.E.											0	14255	14255
21 - Supplies & Materi											0	16670	16670
50 - O. C.											0	39615	39615
26 2405 00 800 02 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
02 - Saving -cum- Reli													
01 - Puducherry Region													
31 - Grants-in-Aid		-18282000									-18282000	0	-18282000
50 - O. C.											0	6044400	6044400
26 2405 00 800 06 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
06 - Creation of infra													
01 - Puducherry Region													
50 - O. C.											0	0	0
26 2405 00 800 07 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
07 - Development of Co													
01 - Puducherry Region													
50 - O. C.											0	0	0
26 2405 00 800 19 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
19 - Grant of Old Age													
01 - Puducherry Region													
50 - O. C.	7510450										7510450	68232825	75743275

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26 2405 00 800 19 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 02 - Karaikal Region													
50 - O. C.								2296880			2296880	20637910	22934790
26 2405 00 800 19 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 03 - Mahe Region													
50 - O. C.									830110		830110	7625185	8455295
26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 04 - Yanam Region													
50 - O. C.										2722675	2722675	24615905	27338580
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.	1274										1274	35291	36565

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31 - Grants-in-Aid											0	117456600	117456600
50 - O. C.											0	43615000	43615000
26 2405 00 800 21 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
21 - Integrated Develo													
01 - Puducherry Region													
50 - O. C.											0	0	0
26 2405 00 911 01 00													
26 - Fisheries													
2405 - Fisheries													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description							-6608732			-305240	-6913972	-4810	-6918782
26 2405 00 911 02 00													
26 - Fisheries													
2405 - Fisheries													
00 -													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-27649	-27649
32 2405 00 800 06 01													
32 - Building Programm													
2405 - Fisheries													
00 -													
800 - Other Expenditur													
06 - Maintenance of Co													
01 - Puducherry Region													
27 - Minor Works, Main											0	139681	139681

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Major Head Total	9028942	-18282000					-6608732	3364896	1848188	3873523	-6775183	370174714	363399531
24 2406 01 102 01 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 01 - Puducherry Region													
01 - Salaries	3627661										3627661	38135204	41762865
02 - Wages	385206										385206	3795720	4180926
06 - Medical Treatment											0	7651	7651
11 - Domestic T.E.											0	3050	3050
13 - O.E.	13022										13022	90798	103820
24 - P.O.L.											0	75501	75501
50 - O. C.	2500										2500	146453	148953
24 2406 01 102 01 02 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 02 - Karaikal Region													
01 - Salaries								168827			168827	1593179	1762006
13 - O.E.											0	11799	11799
24 2406 01 102 01 03 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 03 - Mahe Region													
50 - O. C.											0	20240	20240

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24 2406 01 102 01 04 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 01 - Social Forestry 04 - Yanam Region													
01 - Salaries										62450	62450	663836	726286
13 - O.E.											0	14308	14308
24 2406 01 102 04 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 04 - Strengthening of 01 - Puducherry Region													
13 - O.E.											0	106200	106200
50 - O. C.											0	50414	50414
24 2406 01 102 04 03 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 04 - Strengthening of 03 - Mahe Region													
50 - O. C.											0	12600	12600
24 2406 01 102 05 01 24 - Agriculture 2406 - Forestry and Wi 01 - Forestry 102 - Social and Farm 05 - Preservation 01 - Puducherry Region													
13 - O.E.	33336										33336	374261	407597

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50 - O. C.											0	56796	56796
24 2406 01 102 05 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation													
04 - Yanam Region													
30 - OTHER CONTRACTUAL										288927	288927	651447	940374
24 2406 01 102 06 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
06 - Conservation and													
01 - Puducherry Region													
50 - O. C.											0	0	0
24 2406 01 102 08 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
08 - Integrated Develo													
01 - Puducherry Region													
50 - O. C.											0	0	0
24 2406 01 102 10 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	16676										16676	162825	179501

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06 2408 01 102 08 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 01 - Puducherry Region													
31 - Grants-in-Aid 33 - Subsidies	140330724										0 140330724	0 837869781	0 978200505
06 2408 01 102 08 04 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 04 - Yanam Region													
31 - Grants-in-Aid 33 - Subsidies											0 9983100	11502595 53348698	11502595 63331798
06 2408 01 789 02 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 789 - Special Componen 02 - Distribution of e 01 - Puducherry Region													
33 - Subsidies	128540946										128540946	60321600	188862546
Major Head Total	268871670									9983100	278854770	963042674	1241897444
24 2415 01 277 01 01 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Puducherry Region													
31 - Grants-in-Aid	67000										67000	50000	117000

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36 - GRANT-IN-AID-SALA	6102862										6102862	32470877	38573739
24 2415 01 277 01 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
02 - Karaikal Region													
31 - Grants-in-Aid											0	67000	67000
36 - GRANT-IN-AID-SALA								1850000			1850000	2450000	4300000
24 2415 01 277 02 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - GRANT-IN-AID-SALA								36725284			36725284	80058284	116783568
Major Head Total	6169862							38575284			44745146	115096161	159841307
22 2425 00 001 01 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Puducherry Region													
01 - Salaries	5693477										5693477	56029075	61722552

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06 - Medical Treatment											0	126226	126226
11 - Domestic T.E.											0	58591	58591
13 - O.E.	6045										6045	1209744	1215789
14 - Rent,Rates & Taxe	28620										28620	239345	267965
26 - Advertising & Pub											0	34650	34650
30 - OTHER CONTRACTUAL	101014										101014	643257	744271
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								497449			497449	4275317	4772766
02 - Wages								40548			40548	399670	440218
13 - O.E.								1200			1200	33846	35046
22 2425 00 001 01 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									197450		197450	1931659	2129109
02 - Wages									20274		20274	200552	220826
13 - O.E.									2200		2200	5783	7983
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										238248	238248	2444163	2682411

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11 - Domestic T.E.											0	19574	19574
13 - O.E.										800	800	14132	14932
22 2425 00 001 04 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	27034										27034	205672	232706
22 2425 00 001 04 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1116			1116	9497	10613
22 2425 00 001 04 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									675		675	13957	14632
22 2425 00 001 04 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	26537	26537

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Major Head Total	5856190							540313	220599	239048	6856150	67921247	74777397
24 2435 01 101 01 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 01 - Development of Ag 01 - Puducherry Region													
01 - Salaries											0	0	0
24 2435 01 101 05 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 01 - Puducherry Region													
01 - Salaries	369986										369986	3421451	3791437
13 - O.E.											0	3738	3738
36 - GRANT-IN-AID-SALA	5000000										5000000	12500000	17500000
50 - O. C.											0	840	840
24 2435 01 101 05 02 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 02 - Karaikal Region													
01 - Salaries											0	717216	717216

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36 - GRANT-IN-AID-SALA											0	3238550	3238550
Major Head Total	5369986										5369986	19881795	25251781
10 2501 04 105 01 01													
10 - District Administ													
2501 - Special Program													
04 - Renewable Energy													
105 - Project Implemen													
01 - Strengthening of													
01 - Puducherry Region													
36 - GRANT-IN-AID-SALA											0	1768805	1768805
10 2501 04 105 10 01													
10 - District Administ													
2501 - Special Program													
04 - Renewable Energy													
105 - Project Implemen													
10 - Energy Education													
01 - Puducherry Region													
31 - Grants-in-Aid											0	333000	333000
Major Head Total											0	2101805	2101805
27 2505 02 101 01 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
01 - Mahatma Gandhi Na													
01 - Puducherry Region													
31 - Grants-in-Aid	7029000										7029000	0	7029000

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27 2505 02 101 02 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 02 - National Rural Li 01 - Puducherry Region													
31 - Grants-in-Aid	14000000										14000000	13246000	27246000
27 2505 02 101 04 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 101 - National Rural E 04 - Nirmal Bharat Abh 01 - Puducherry Region													
31 - Grants-in-Aid											0	358924000	358924000
27 2505 02 789 01 01 27 - Community Develop 2505 - Rural Employmen 02 - Rural Employment 789 - Special Componen 01 - National Rural Li 01 - Puducherry Region													
31 - Grants-in-Aid	6000000										6000000	3834000	9834000
Major Head Total	27029000										27029000	376004000	403033000
10 2515 00 101 01 01 10 - District Administ 2515 - Other Rural Dev 00 - 101 - Panchayati Raj 01 - Charges in connec 01 - Puducherry Region													
01 - Salaries	2876770										2876770	26176940	29053710

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11 - Domestic T.E.	305										305	57411	57716
13 - O.E.	4360										4360	596362	600722
14 - Rent,Rates & Taxe											0	3120000	3120000
10 2515 00 101 01 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								385328			385328	2930568	3315896
11 - Domestic T.E.											0	83740	83740
13 - O.E.								2184			2184	12357	14541
10 2515 00 101 16 01													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
01 - Puducherry Region													
36 - GRANT-IN-AID-SALA											0	1500000	1500000
10 2515 00 101 16 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
02 - Karaikal Region													
36 - GRANT-IN-AID-SALA											0	5000000	5000000
10 2515 00 911 01 00													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-1002505	-1002505

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27 2515 00 001 02 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 02 - Directorate of Ru 01 - Puducherry Region													
01 - Salaries	603377										603377	6056796	6660173
13 - O.E.											0	109298	109298
27 2515 00 001 04 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	47519										47519	208305	255824
27 2515 00 001 04 02 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3303			3303	156432	159735
27 2515 00 001 04 03 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	6645	6645

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27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	5483378		-13934								5469444	55874343	61343787
06 - Medical Treatment											0	4564	4564
11 - Domestic T.E.											0	62799	62799
13 - O.E.	6163										6163	248494	254657
14 - Rent,Rates & Taxe											0	255205	255205
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								1826113			1826113	19741000	21567113
06 - Medical Treatment											0	28842	28842
11 - Domestic T.E.								930			930	11805	12735
13 - O.E.								37850			37850	116809	154659
27 2515 00 102 01 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 03 - Mahe Region													
01 - Salaries									483350		483350	4895425	5378775

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13 - O.E.									4000		4000	6910	10910
27 2515 00 102 01 04													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
01 - Block Development													
04 - Yanam Region													
01 - Salaries										271955	271955	2815342	3087297
02 - Wages											0	174188	174188
13 - O.E.											0	3125	3125
27 2515 00 102 06 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
06 - Shyama Prasad Muk													
01 - Puducherry Region													
31 - Grants-in-Aid											0	33333000	33333000
27 2515 00 102 08 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
01 - Puducherry Region													
50 - O. C.	27500										27500	27500	55000
27 2515 00 102 08 02													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
102 - Community Develo													
08 - Rural Development													
02 - Karaikal Region													
27 - Minor Works, Main											0	56460	56460

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27 2515 00 102 08 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 03 - Mahe Region													
50 - O. C.									3000		3000	3000	6000
27 2515 00 102 08 04 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 04 - Yanam Region													
50 - O. C.										2500	2500	2500	5000
27 2515 00 789 04 02 27 - Community Develop 2515 - Other Rural Dev 00 - 789 - Special Componen 04 - Rural Development 02 - Karaikal Region													
27 - Minor Works, Main								264029			264029	0	264029
Major Head Total	9049372		-13934					2519737	490350	274455	12319980	162673660	174993640
10 2575 60 911 01 00 10 - District Administ 2575 - Other Special A 60 - Others 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description		-527952							-327535		-855487	-2567625	-3423112

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Major Head Total		-527952							-327535		-855487	-2567625	-3423112
16 2702 01 101 01 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
01 - Construction and													
01 - Puducherry Region													
27 - Minor Works, Main											0	291483	291483
16 2702 01 101 01 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
01 - Construction and													
02 - Karaikal Region													
27 - Minor Works, Main											0	399613	399613
16 2702 01 101 04 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	1599250	1599250

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16 2702 01 101 04 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	637154	637154
16 2702 01 101 05 04													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
05 - Maintenance and S													
04 - Yanam Region													
27 - Minor Works, Main											0	399394	399394
16 2702 01 103 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main											0	2398716	2398716
16 2702 01 103 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
103 - Diversion Scheme													
02 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor Works, Main											0	77258	77258

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16 2702 01 104 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
104 - Ayacut Developme													
02 - Maintenance of Ay													
01 - Puducherry Region													
27 - Minor Works, Main											0	72272	72272
16 2702 01 789 04 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
04 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main											0	65000	65000
16 2702 01 789 04 02													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
04 - Maintenance of Ir													
02 - Karaikal Region													
27 - Minor Works, Main											0	2709	2709
16 2702 01 789 05 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
789 - Special Componen													
05 - Maintenance of Ir													
01 - Puducherry Region													
27 - Minor Works, Main					340000						340000	1359030	1699030

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16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main											0	1236069	1236069
16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main											0	9599497	9599497
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main					251000						251000	1159921	1410921
16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	843775										843775	9557477	10401252

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06 - Medical Treatment	5583										5583	0	5583
11 - Domestic T.E.	1530										1530	17684	19214
16 2702 02 001 01 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								1716439			1716439	17632071	19348510
11 - Domestic T.E.								3240			3240	33390	36630
16 2702 02 001 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
01 - Puducherry Region													
01 - Salaries	5176096										5176096	48624438	53800534
11 - Domestic T.E.	180										180	58419	58599
13 - O.E.	15577										15577	149087	164664
16 2702 02 001 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
02 - Karaikal Region													
01 - Salaries								3722537			3722537	38057204	41779741
11 - Domestic T.E.								302			302	94873	95175
13 - O.E.											0	51093	51093

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28 - PP&SS,Fees to Art								2918500			2918500	0	2918500
34 - Schol.& Stipend								88130			88130	610893	699023
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									272745		272745	2255836	2528581
11 - Domestic T.E.									90		90	900	990
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										263574	263574	2611064	2874638
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
24 - P.O.L.					6913						6913	467051	473964
27 - Minor Works, Main					5930						5930	95421	101351
16 2702 80 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	290898	290898

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16 2702 80 800 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	1000	1000
24 2702 02 001 03 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries	1878520	-24432									1854088	19419757	21273845
02 - Wages	20274										20274	5475502	5495776
06 - Medical Treatment											0	67675	67675
11 - Domestic T.E.	11798										11798	89551	101349
13 - O.E.											0	25183	25183
24 - P.O.L.											0	140148	140148
50 - O. C.											0	9411	9411
24 2702 02 001 03 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								81748			81748	462794	544542
24 2702 02 911 01 00													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-12474	-12474

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Major Head Total	7953333	-24432			603843			8530896	272835	263574	17600049	171013808	188613857
16 2711 01 103 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main											0	1543109	1543109
16 2711 01 103 02 02													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
02 - Karaikal Region													
27 - Minor Works, Main											0	124634	124634
16 2711 01 789 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
789 - Special Componen													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main					422000						422000	1577913	1999913

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16 2711 01 789 02 02 16 - Public Works 2711 - Flood Control a 01 - Flood Control 789 - Special Componen 02 - Maintenance of Em 02 - Karaikal Region													
27 - Minor Works, Main											0	239925	239925
16 2711 03 103 02 02 16 - Public Works 2711 - Flood Control a 03 - Drainage 103 - Civil Works 02 - Maintenance to Dr 02 - Karaikal Region													
27 - Minor Works, Main											0	3600000	3600000
16 2711 03 800 03 01 16 - Public Works 2711 - Flood Control a 03 - Drainage 800 - Other expenditur 03 - Maintenance to Ba 01 - Puducherry Region													
27 - Minor Works, Main											0	399000	399000
Major Head Total					422000						422000	7484581	7906581
29 2801 05 001 01 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	8519975										8519975	142501368	151021343

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06 - Medical Treatment											0	121195	121195
11 - Domestic T.E.	3083	-14750									-11667	85462	73795
30 - OTHER CONTRACTUAL	203096										203096	1461036	1664132
34 - Schol.& Stipend											0	2064600	2064600
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries											0	17427587	17427587
06 - Medical Treatment											0	8513	8513
11 - Domestic T.E.								1040			1040	14220	15260
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									407743		407743	4149388	4557131
11 - Domestic T.E.									4080		4080	31516	35596
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										377464	377464	4608939	4986403

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11 - Domestic T.E.											0	74324	74324
30 - OTHER CONTRACTUAL										269400	269400	0	269400
29 2801 05 001 02 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
01 - Puducherry Region													
01 - Salaries	34217700	-8579									34209121	727845461	762054582
02 - Wages	364560										364560	6389304	6753864
03 - O.T.A.											0	506171	506171
06 - Medical Treatment	3535										3535	1579069	1582604
11 - Domestic T.E.	247684	-10771									236913	3434493	3671406
13 - O.E.	487208										487208	10645191	11132399
14 - Rent,Rates & Taxe	65409										65409	3191623	3257032
26 - Advertising & Pub	189638										189638	2262293	2451931
27 - Minor Works, Main	850303										850303	34528229	35378532
28 - PP&SS,Fees to Art	15177300										15177300	17017748	32195048
30 - OTHER CONTRACTUAL											0	318260	318260
50 - O. C. (C)											0	1277229	1277229
29 2801 05 001 02 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
02 - Karaikal Region													
01 - Salaries								51442			51442	98921256	98972698
03 - O.T.A.											0	42580	42580
06 - Medical Treatment								106552			106552	0	106552
11 - Domestic T.E.								3833			3833	155173	159006
13 - O.E.								133317			133317	1036231	1169548
14 - Rent,Rates & Taxe								203878			203878	336146	540024
27 - Minor Works, Main								57436			57436	5428447	5485883
34 - Schol.& Stipend								143597			143597	708218	851815
29 2801 05 001 02 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
03 - Mahe Region													
01 - Salaries									2839332		2839332	28952107	31791439

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02 - Wages									19902		19902	196904	216806
03 - O.T.A.											0	203993	203993
06 - Medical Treatment									846		846	15739	16585
11 - Domestic T.E.									4500		4500	39775	44275
13 - O.E.									6664		6664	167909	174573
14 - Rent,Rates & Taxe									282597		282597	113299	395896
27 - Minor Works, Main									39660		39660	2696839	2736499
34 - Schol.& Stipend									107952		107952	851667	959619
29 2801 05 001 02 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										2159862	2159862	22388560	24548422
03 - O.T.A.											0	49568	49568
06 - Medical Treatment											0	12020	12020
11 - Domestic T.E.										3600	3600	50637	54237
13 - O.E.										50164	50164	247804	297968
27 - Minor Works, Main										480051	480051	1632857	2112908
34 - Schol.& Stipend										89469	89469	851148	940617
50 - O. C.											0	22099	22099
29 2801 05 001 03 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Puducherry Region													
01 - Salaries	385780										385780	3535224	3921004
11 - Domestic T.E.											0	55331	55331
13 - O.E.	179302										179302	932643	1111945
14 - Rent,Rates & Taxe											0	576000	576000
30 - OTHER CONTRACTUAL											0	258840	258840
29 2801 05 001 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	461208										461208	6448925	6910133

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29 2801 05 001 04 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								310150			310150	224768	534918
29 2801 05 001 04 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									13581		13581	117535	131116
29 2801 05 001 04 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										2525	2525	101806	104331
29 2801 05 800 01 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Puducherry Region													
50 - O. C.	812928669										812928669	8100758259	8913686928

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29 2801 05 800 01 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 02 - Karaikal Region													
50 - O. C.								362474755			362474755	977687028	1340161783
29 2801 05 800 04 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Puducherry Region													
01 - Salaries	270925										270925	7029095	7300020
11 - Domestic T.E.											0	17426	17426
50 - O. C.											0	5036164	5036164
29 2801 05 800 05 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 01 - Puducherry Region													
01 - Salaries	652461										652461	7664610	8317071
06 - Medical Treatment											0	2777	2777
11 - Domestic T.E.	16122										16122	82338	98460
50 - O. C.	38232										38232	281383	319615
29 2801 05 800 05 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 02 - Karaikal Region													
01 - Salaries											0	556252	556252

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29 2801 05 800 07 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Puducherry Region													
20 - Other Admv.Expens	496000										496000	228123	724123
29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	105613										105613	1034270	1139883
50 - O. C.	289585										289585	810784	1100369
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-24977	-24977
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main	1294113										1294113	6101092	7395205

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29 2801 80 800 01 02 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 02 - Karaikal Region													
27 - Minor Works, Main								154210			154210	149211	303421
29 2801 80 800 01 04 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 04 - Yanam Region													
27 - Minor Works, Main										81745	81745	221520	303265
32 2801 05 800 02 01 32 - Building Programm 2801 - Power 05 - Transmission and 800 - Other Expenditur 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					160000						160000	559583	719583
Major Head Total	877447501	-34100			160000			363640210	3726857	3514280	1248454748	10267110205	11515564953
22 2851 00 103 01 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 01 - Handloom Developm 01 - Puducherry Region													
31 - Grants-in-Aid											0	3375000	3375000

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22 2851 00 103 02 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 02 - Weaver's Welfare 01 - Puducherry Region													
31 - Grants-in-Aid	44000										44000	7434000	7478000
22 2851 00 103 02 03 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 02 - Weaver's Welfare 03 - Mahe Region													
31 - Grants-in-Aid											0	37000	37000
22 2851 00 911 01 00 22 - Co-operation 2851 - Village and Sma 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description		-40000									-40000	-244966	-284966
28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	1806075										1806075	18784403	20590478

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02 - Wages	40548										40548	401104	441652
06 - Medical Treatment	102625										102625	1844	104469
11 - Domestic T.E.											0	119011	119011
13 - O.E.	50115										50115	720284	770399
30 - OTHER CONTRACTUAL	10536										10536	196720	207256
50 - O. C.											0	3000	3000
28 2851 00 001 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
01 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								138195			138195	1361465	1499660
13 - O.E.											0	3929	3929
28 2851 00 001 02 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
01 - Puducherry Region													
01 - Salaries	1681381										1681381	15008860	16690241
02 - Wages	40998										40998	177932	218930
06 - Medical Treatment	3259										3259	28292	31551
11 - Domestic T.E.											0	38058	38058
13 - O.E.	54013										54013	923803	977816
28 2851 00 001 02 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								97476			97476	1070095	1167571

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13 - O.E.								10195			10195	48990	59185
28 2851 00 001 02 03													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
03 - Mahe Region													
13 - O.E.											0	625	625
28 2851 00 001 02 04													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										36432	36432	361968	398400
13 - O.E.											0	1754	1754
28 2851 00 001 06 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	13696										13696	428404	442100
28 2851 00 001 06 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								10600			10600	43041	53641

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28 2851 00 001 06 03 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 03 - Mahe Region													
13 - O.E.									139		139	2698	2837
28 2851 00 001 06 04 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	2716	2716
28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries											0	3326492	3326492
11 - Domestic T.E.											0	24000	24000
34 - Schol.& Stipend	83871										83871	1839618	1923489
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries								28485			28485	284304	312789

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34 - Schol.& Stipend											0	767753	767753
28 2851 00 003 01 03													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
03 - Mahe Region													
01 - Salaries									24173		24173	265963	290136
28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										41580	41580	412153	453733
34 - Schol.& Stipend											0	85717	85717
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	224261										224261	2163229	2387490
02 - Wages	40548										40548	401104	441652
11 - Domestic T.E.											0	20330	20330
13 - O.E.											0	1300	1300
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								99791			99791	1043680	1143471

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11 - Domestic T.E.											0	816	816
13 - O.E.								1192			1192	16117	17309
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	137600										137600	1330268	1467868
50 - O. C.											0	144000	144000
28 2851 00 104 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
04 - Yanam Region													
34 - Schol.& Stipend											0	116000	116000
28 2851 00 105 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	750000	750000
36 - GRANT-IN-AID-SALA											0	33000000	33000000
28 2851 00 106 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
01 - Puducherry Region													
31 - Grants-in-Aid	200000										200000	0	200000

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28 2851 00 106 01 02 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 02 - Karaikal Region													
50 - O. C.											0	16500	16500
28 2851 00 106 01 04 28 - Industries 2851 - Village and Sma 00 - 106 - Coir Industries 01 - Development of Co 04 - Yanam Region													
34 - Schol.& Stipend										95800	95800	143516	239316
28 2851 00 789 01 01 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 01 - Puducherry Region													
34 - Schol.& Stipend	25855										25855	533842	559697
28 2851 00 789 01 02 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 01 - Training 02 - Karaikal Region													
34 - Schol.& Stipend											0	331839	331839

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50 - O. C.											0	11700	11700
28 2851 00 789 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
04 - Yanam Region													
34 - Schol.& Stipend											0	143234	143234
28 2851 00 789 02 04													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
02 - Development of Ha													
04 - Yanam Region													
34 - Schol.& Stipend											0	23000	23000
28 2851 00 789 04 04													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
04 - Development of Co													
04 - Yanam Region													
50 - O. C.											0	2997	2997
28 2851 00 789 12 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
01 - Puducherry Region													
33 - Subsidies	385000										385000	612500	997500

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28 2851 00 789 12 02 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies											0	160000	160000
28 2851 00 789 12 04 28 - Industries 2851 - Village and Sma 00 - 789 - Special Componen 12 - Motivation of Une 04 - Yanam Region													
33 - Subsidies											0	35000	35000
28 2851 00 800 04 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 04 - Marketing and Pub 01 - Puducherry Region													
01 - Salaries	184665										184665	1815486	2000151
11 - Domestic T.E.											0	33500	33500
26 - Advertising & Pub											0	424746	424746
50 - O. C.											0	3189648	3189648
28 2851 00 800 06 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 06 - Motivation of ent 01 - Puducherry Region													
33 - Subsidies											0	6665547	6665547

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28 2851 00 800 11 01 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 01 - Puducherry Region													
33 - Subsidies	1371250										1371250	1656475	3027725
28 2851 00 800 11 02 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 02 - Karaikal Region													
33 - Subsidies								358500			358500	307500	666000
28 2851 00 800 11 04 28 - Industries 2851 - Village and Sma 00 - 800 - Other expenditur 11 - Motivation of Une 04 - Yanam Region													
33 - Subsidies											0	250000	250000
28 2851 00 911 01 00 28 - Industries 2851 - Village and Sma 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-27354	-27354

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28 2851 00 911 02 00													
28 - Industries													
2851 - Village and Sma													
00 -													
911 - Deduct Recoverie													
02 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-12717	-12717
32 2851 00 800 02 01													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	472935	472935
32 2851 00 800 02 02													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	354967	354967
Major Head Total	6500296	-40000						744434	24312	173812	7402854	113467735	120870589
22 2852 08 195 01 01													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
01 - Puducherry Region													
31 - Grants-in-Aid											0	16016000	16016000

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36 - GRANT-IN-AID-SALA											0	11619000	11619000
22 2852 08 195 01 02													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
02 - Karaikal Region													
31 - Grants-in-Aid											0	6212633	6212633
36 - GRANT-IN-AID-SALA											0	4711000	4711000
22 2852 08 195 01 03													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
03 - Mahe Region													
31 - Grants-in-Aid											0	1170000	1170000
36 - GRANT-IN-AID-SALA											0	970000	970000
22 2852 08 195 01 04													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
04 - Yanam Region													
31 - Grants-in-Aid											0	3484000	3484000
36 - GRANT-IN-AID-SALA											0	3517000	3517000
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries	39550										39550	386304	425854

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28 2852 08 202 02 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Assistance to Pon													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1000000	1000000
36 - GRANT-IN-AID-SALA											0	72986053	72986053
28 2852 08 202 03 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
03 - Assistance to Swe													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4368000	4368000
36 - GRANT-IN-AID-SALA											0	23532000	23532000
Major Head Total	39550										39550	149971990	150011540
30 3051 02 102 01 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Puducherry Region													
01 - Salaries	2973729										2973729	28949553	31923282

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06 - Medical Treatment	391										391	70649	71040
11 - Domestic T.E.											0	92100	92100
13 - O.E.	785308										785308	1136607	1921915
24 - P.O.L.											0	13911	13911
30 3051 02 102 02 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	397233										397233	1626757	2023990
Major Head Total	4156661										4156661	31889577	36046238
10 3054 04 911 01 00													
10 - District Administ													
3054 - Roads and Bridg													
04 - District and Othe													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-4629627	-4629627
16 3054 03 103 01 01													
16 - Public Works													
3054 - Roads and Bridg													
03 - State Highways													
103 - Maintenance and													
01 - Road Works													
01 - Puducherry Region													
13 - O.E.											0	-1389531	-1389531

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16 3054 04 103 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
103 - Maintenance and													
01 - Road Works													
01 - Puducherry Region													
27 - Minor Works, Main											0	3199649	3199649
16 3054 04 105 01 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
01 - Puducherry Region													
27 - Minor Works, Main											0	2400000	2400000
16 3054 04 105 01 02													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
01 - District Roads													
02 - Karaikal Region													
27 - Minor Works, Main											0	2399479	2399479
16 3054 04 105 02 01													
16 - Public Works													
3054 - Roads and Bridg													
04 - District and othe													
105 - Maintenance and													
02 - Rural Roads													
01 - Puducherry Region													
27 - Minor Works, Main											0	1999083	1999083

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16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main 16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region											0	1191283	1191283
27 - Minor Works, Main 16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region											0	3388168	3388168
27 - Minor Works, Main 16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region											0	389735	389735
27 - Minor Works, Main											0	456429	456429

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16 3054 04 789 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					420937						420937	2400000	2820937
16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	799347	799347
16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main											0	2535934	2535934
16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	414537	414537

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16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main					551000						551000	249000	800000
16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main											0	233632	233632
16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main											0	3600000	3600000
16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	399001	399001

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16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main											0	224559	224559
16 3054 04 911 01 00 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description		-4265803									-4265803	-10286070	-14551873
16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	12123289										12123289	121636816	133760105
02 - Wages	20274										20274	195734	216008
06 - Medical Treatment											0	602740	602740
11 - Domestic T.E.	113030										113030	128049	241079
13 - O.E.	37266										37266	398134	435400
16 3054 80 001 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								802514			802514	8946673	9749187

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13 - O.E.											0	22392	22392
16 3054 80 001 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									471997		471997	4953554	5425551
02 - Wages									54936		54936	648140	703076
11 - Domestic T.E.									3928		3928	8100	12028
13 - O.E.									4133		4133	27662	31795
34 - Schol.& Stipend											0	44465	44465
16 3054 80 001 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
001 - Direction and Ad													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										258989	258989	3288031	3547020
02 - Wages										1417218	1417218	14358636	15775854
13 - O.E.										15913	15913	80852	96765
16 3054 80 800 01 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
01 - Puducherry Region													
27 - Minor Works, Main					223351						223351	10188122	10411473

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16 3054 80 800 01 02													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
02 - Karaikal Region													
27 - Minor Works, Main											0	786364	786364
16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main					4222						4222	52725	56947
16 3054 80 800 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor Works, Main											0	393701	393701
16 3054 80 800 02 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Puducherry Region													
27 - Minor Works, Main					116857						116857	671214	788071

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16 3054 80 800 02 04 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 02 - Repairs and Carri 04 - Yanam Region													
27 - Minor Works, Main					7571						7571	47560	55131
Major Head Total	12293859	-4265803			1323938			802514	534994	1692120	12381622	177454272	189835894
08 3055 00 001 01 01 08 - Transport 3055 - Road Transport 00 - 001 - Direction and Ad 01 - Transport Monitor 01 - Puducherry Region													
01 - Salaries	326703										326703	3136979	3463682
08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	343925										343925	3336751	3680676

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11 - Domestic T.E.	8214										8214	13740	21954
08 3055 00 004 01 02													
08 - Transport													
3055 - Road Transport													
00 -													
004 - Research													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								55692			55692	565318	621010
08 3055 00 190 01 01													
08 - Transport													
3055 - Road Transport													
00 -													
190 - Assistance to Pu													
01 - Assistance to P.R													
01 - Puducherry Region													
31 - Grants-in-Aid											0	39600000	39600000
08 3055 00 911 01 00													
08 - Transport													
3055 - Road Transport													
00 -													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-3970	-3970
Major Head Total	678842							55692			734534	46648818	47383352
10 3425 60 800 07 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
01 - Puducherry Region													
01 - Salaries	1443754										1443754	13534105	14977859

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06 - Medical Treatment											0	148153	148153
13 - O.E.											0	86186	86186
14 - Rent,Rates & Taxe											0	317350	317350
10 3425 60 800 07 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
07 - Department of Sci													
02 - Karaikal Region													
01 - Salaries								41580			41580	412158	453738
13 - O.E.								1290			1290	6590	7880
14 - Rent,Rates & Taxe											0	130702	130702
10 3425 60 800 08 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3436										3436	177398	180834
10 3425 60 800 08 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								3875			3875	4732	8607
29 3425 60 004 01 01													
29 - Electricity													
3425 - Other Scientifi													
60 - Others													
004 - Research and Dev													
01 - Experimental non-													
01 - Puducherry Region													
01 - Salaries											0	5944	5944

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13 - O.E.											0	9000	9000
36 - GRANT-IN-AID-SALA											0	1071708	1071708
Major Head Total	1447190							46745			1493935	15904026	17397961
09 3451 00 090 01 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 01 - Computerisation i 01 - Puducherry Region													
01 - Salaries	782478										782478	7982199	8764677
06 - Medical Treatment											0	8065	8065
13 - O.E.	14978										14978	16650	31628
09 3451 00 090 03 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 03 - State Planning Ma 01 - Puducherry Region													
01 - Salaries	2490676										2490676	25237601	27728277
06 - Medical Treatment											0	328186	328186
11 - Domestic T.E.	44234										44234	71314	115548
13 - O.E.	120855	-1229									119626	1001640	1121266
30 - OTHER CONTRACTUAL											0	1374409	1374409
09 3451 00 090 03 02 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 03 - State Planning Ma 02 - Karaikal Region													
01 - Salaries								286810			286810	3454951	3741761

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02 - Wages								21750			21750	199076	220826
06 - Medical Treatment											0	7055	7055
13 - O.E.								13697			13697	48213	61910
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries										46962	46962	464659	511621
13 - O.E.											0	20750	20750
09 3451 00 090 11 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	11877										11877	386176	398053
09 3451 00 090 11 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
11 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	12267	12267
09 3451 00 091 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
01 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	172644										172644	2014177	2186821

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13 - O.E.	1381										1381	10135	11516
09 3451 00 091 02 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
02 - Introduction of e													
01 - Puducherry Region													
01 - Salaries	561865										561865	5652340	6214205
06 - Medical Treatment											0	52194	52194
11 - Domestic T.E.	24499										24499	48045	72544
13 - O.E.											0	150314	150314
14 - Rent,Rates & Taxe											0	452721	452721
28 - PP&SS,Fees to Art											0	0	0
30 - OTHER CONTRACTUAL	56286										56286	225144	281430
32 - Contributions											0	34089250	34089250
50 - O. C.											0	0	0
09 3451 00 091 09 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	43411										43411	179181	222592
Major Head Total	4325184	-1229						322257		46962	4693174	83486712	88179886
19 3452 01 102 01 01													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Puducherry Region													
01 - Salaries	1104950										1104950	10818554	11923504

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02 - Wages	20274										20274	200552	220826
11 - Domestic T.E.											0	730	730
13 - O.E.	33000										33000	565024	598024
30 - OTHER CONTRACTUAL	82152										82152	842691	924843
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								305997			305997	3293185	3599182
11 - Domestic T.E.											0	740	740
13 - O.E.								21655			21655	216344	237999
19 3452 01 102 01 03													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									87058		87058	906250	993308
13 - O.E.									26481		26481	377908	404389
30 - OTHER CONTRACTUAL									125261		125261	349236	474497
19 3452 01 102 01 04													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										165002	165002	1700222	1865224

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02 - Wages										40548	40548	401104	441652
11 - Domestic T.E.											0	6014	6014
13 - O.E.										8684	8684	230347	239031
30 - OTHER CONTRACTUAL										207277	207277	1889074	2096351
19 3452 80 001 01 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	1270751										1270751	12111706	13382457
06 - Medical Treatment											0	150000	150000
11 - Domestic T.E.											0	40077	40077
13 - O.E.											0	814277	814277
28 - PP&SS,Fees to Art											0	150000	150000
19 3452 80 001 01 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								158341			158341	1553546	1711887
13 - O.E.								8668			8668	22553	31221
19 3452 80 001 04 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	15220										15220	1079007	1094227

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19 3452 80 001 04 02 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								113000			113000	154868	267868
19 3452 80 001 04 03 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									5914		5914	33345	39259
19 3452 80 104 05 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 05 - Grant in aid to P 01 - Puducherry Region													
31 - Grants-in-Aid											0	200000	200000
36 - GRANT-IN-AID-SALA											0	1875000	1875000
19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.											0	7398204	7398204

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19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub	272000										272000	2116936	2388936
50 - O. C.	3245182	-6112									3239070	10926880	14165950
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.								-38385			-38385	933776	895391
19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.											0	797934	797934
19 3452 80 104 07 04 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 04 - Yanam Region													
50 - O. C.											0	2498448	2498448

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19 3452 80 104 08 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 08 - Grant-in-aid to P 01 - Puducherry Region													
31 - Grants-in-Aid											0	0	0
19 3452 80 800 30 01 19 - Information and P 3452 - Tourism 80 - General 800 - Other Expenditur 30 - Development of UT 01 - Puducherry Region													
50 - O. C.											0	873755	873755
19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description							-497657746				-497657746	-56802	-497714548
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					14700						14700	4884877	4899577

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32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	3199544	3199544
32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					1955882						1955882	1047100	3002982
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	7000000	7000000
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main											0	5587392	5587392

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32 3452 01 800 15 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 15 - Maintenance of Ch 01 - Puducherry Region 27 - Minor Works, Main											0	9155	9155
Major Head Total	6043529	-6112			1970582		-497657746	569276	244714	421511	-488414246	87199553	-401214693
23 3454 02 001 01 01 23 - Statistics 3454 - Census 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region 01 - Salaries 06 - Medical Treatment 11 - Domestic T.E. 13 - O.E. 30 - OTHER CONTRACTUAL 23 3454 02 001 01 02 23 - Statistics 3454 - Census 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region 01 - Salaries	2681221										2681221	23871814	26553035
											0	228200	228200
											0	562964	562964
	47850										47850	533414	581264
	14025										14025	69422	83447
								265155			265155	3274702	3539857

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11 - Domestic T.E.											0	6130	6130
13 - O.E.								2200			2200	36657	38857
23 3454 02 001 01 04													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
001 - Direction and Ad													
01 - Directorate of Ec													
04 - Yanam Region													
01 - Salaries										66384	66384	650284	716668
11 - Domestic T.E.											0	5454	5454
13 - O.E.											0	10721	10721
23 3454 02 001 03 01													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	22945										22945	207322	230267
23 3454 02 001 03 02													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								3390			3390	13065	16455
23 3454 02 800 01 01													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
800 - Other expenditur													
01 - Agricultural Cens													
01 - Puducherry Region													
01 - Salaries	263440										263440	2418906	2682346

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11 - Domestic T.E.											0	25910	25910
13 - O.E.											0	569264	569264
23 3454 02 800 02 01													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
800 - Other expenditur													
02 - Timely Reporting													
01 - Puducherry Region													
01 - Salaries											0	1374516	1374516
06 - Medical Treatment	4340										4340	52658	56998
23 3454 02 800 03 01													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
800 - Other expenditur													
03 - Improvements to C													
01 - Puducherry Region													
01 - Salaries	81925										81925	672969	754894
11 - Domestic T.E.											0	25703	25703
13 - O.E.											0	94000	94000
23 3454 02 800 07 01													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
800 - Other expenditur													
07 - Urban Statistics													
01 - Puducherry Region													
13 - O.E.											0	128669	128669
23 3454 02 911 01 00													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
911 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-58325	-58325

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Major Head Total	3115746							270745		66384	3452875	34774419	38227294
06 3456 00 001 01 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 01 - Puducherry Region													
01 - Salaries	2775903										2775903	28281047	31056950
02 - Wages	60822										60822	601490	662312
04 - Pensionary Charge											0	0	0
06 - Medical Treatment											0	18944	18944
11 - Domestic T.E.											0	191820	191820
13 - O.E.	115153										115153	1036406	1151559
24 - P.O.L.											0	122438	122438
26 - Advertising & Pub											0	454572	454572
28 - PP&SS,Fees to Art	520000										520000	0	520000
50 - O. C.											0	1816588	1816588
06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region													
01 - Salaries								597504			597504	5649965	6247469

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02 - Wages								20274			20274	199112	219386
11 - Domestic T.E.											0	63873	63873
13 - O.E.								15094			15094	163135	178229
30 - OTHER CONTRACTUAL								42836			42836	380290	423126
50 - O. C.											0	95000	95000
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									278640		278640	2554384	2833024
11 - Domestic T.E.									11760		11760	12930	24690
13 - O.E.									4197		4197	45780	49977
30 - OTHER CONTRACTUAL											0	89100	89100
50 - O. C.											0	50000	50000
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										105624	105624	1042290	1147914
11 - Domestic T.E.											0	6423	6423
13 - O.E.											0	5700	5700
06 3456 00 001 02 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 02 - Food Cell 01 - Puducherry Region													
01 - Salaries	1084552										1084552	10107920	11192472

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06 - Medical Treatment											0	1639	1639
11 - Domestic T.E.	51980										51980	343040	395020
13 - O.E.	6032										6032	66749	72781
14 - Rent,Rates & Taxe	31083										31083	304585	335668
24 - P.O.L.	10990										10990	74899	85889
06 3456 00 001 02 02													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
02 - Food Cell													
02 - Karaikal Region													
01 - Salaries								251682			251682	3552824	3804506
11 - Domestic T.E.								5661			5661	68666	74327
13 - O.E.								1680			1680	9695	11375
14 - Rent,Rates & Taxe								11000			11000	90928	101928
06 3456 00 001 03 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
03 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	183209										183209	4106685	4289894
06 - Medical Treatment											0	23883	23883
11 - Domestic T.E.	11908										11908	161266	173174
13 - O.E.	29251										29251	378429	407680
30 - OTHER CONTRACTUAL											0	134379	134379
06 3456 00 001 11 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
11 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	44182										44182	596700	640882

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06 3456 00 800 07 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 800 - Other Expenditur 07 - State Consumer He 01 - Puducherry Region													
50 - O. C.											0	67678	67678
06 3456 00 911 01 00 06 - Revenue and Food 3456 - Civil Supplies 00 - 911 - Deduct Recoverie 01 - 00 - DEDUCT RECOVERIES													
00 - No Description		-111925									-111925	0	-111925
06 3456 00 911 02 00 06 - Revenue and Food 3456 - Civil Supplies 00 - 911 - Deduct Recoverie 02 - 00 - DEDUCT RECOVERIES													
00 - No Description											0	-28202	-28202
Major Head Total	4925065	-111925						950242	296618	105624	6165624	63004094	69169718
06 3475 00 106 01 01 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 01 - Puducherry Region													
01 - Salaries	322700										322700	3200358	3523058

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13 - O.E.	791165										791165	596202	1387367
06 3475 00 106 01 02													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								68373			68373	753517	821890
06 3475 00 106 01 03													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
03 - Mahe Region													
01 - Salaries									62312		62312	790186	852498
06 3475 00 106 01 04													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
04 - Yanam Region													
01 - Salaries										89334	89334	884699	974033
11 - Domestic T.E.										360	360	2880	3240
Major Head Total	1113865							68373	62312	89694	1334244	6227842	7562086
12 4055 00 207 01 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
01 - Puducherry Region													
51 - M. V.	105346										105346	5514652	5619998

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52 - M & E	21948										21948	2161323	2183271
12 4055 00 207 01 02													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
02 - Karaikal Region													
51 - M. V.											0	145675	145675
12 4055 00 207 01 03													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
03 - Mahe Region													
51 - M. V.									6188		6188	103504	109692
12 4055 00 207 01 04													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
04 - Yanam Region													
51 - M. V.										72725	72725	18196	90921
12 4055 00 207 02 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
02 - Indian Reserve Ba													
01 - Puducherry Region													
51 - M. V.	48767										48767	247601	296368

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12 4055 00 207 04 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
04 - Setting up of Pol													
01 - Puducherry Region													
51 - M. V.											0	203964	203964
12 4055 00 800 01 01													
12 - Police													
4055 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Implementation of													
01 - Puducherry Region													
52 - M & E											0	9815683	9815683
12 4055 00 800 02 04													
12 - Police													
4055 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Enforcement of PC													
04 - Yanam Region													
51 - M. V.										1013	1013	11751	12764
32 4055 00 211 01 01													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
01 - Puducherry Region													
53 - Major Works											0	18000000	18000000

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32 4055 00 211 01 02 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 02 - Karaikal Region													
53 - Major Works											0	2399980	2399980
32 4055 00 211 01 03 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 03 - Mahe Region													
53 - Major Works											0	345958	345958
32 4055 00 211 01 04 32 - Building Programm 4055 - Capital Outlay 00 - 211 - Police Housing 01 - Construction of P 04 - Yanam Region													
53 - Major Works											0	3000000	3000000
Major Head Total	176061								6188	73738	255987	41968287	42224274
14 4058 00 103 01 01 14 - Stationery and Pr 4058 - Capital Outlay 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
52 - M & E	347600										347600	0	347600

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Major Head Total	347600										347600	0	347600
16 4059 01 051 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
01 - Puducherry Region													
53 - Major Works					500000						500000	4492671	4992671
16 4059 01 051 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
53 - Major Works											0	149452	149452
16 4059 01 051 01 04													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
04 - Yanam Region													
53 - Major Works					52111						52111	374220	426331

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16 4059 01 051 05 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 05 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	37000	37000
16 4059 01 051 10 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 10 - Infrastructural f 01 - Puducherry Region													
53 - Major Works					5706020						5706020	20163207	25869227
16 4059 01 051 10 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 10 - Infrastructural f 02 - Karaikal Region													
53 - Major Works					3358350						3358350	29335578	32693928
16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works											0	781280	781280

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16 4059 01 051 13 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
13 - Infrastructural f													
01 - Puducherry Region													
53 - Major Works											0	0	0
53 - Major Works(C)											0	2635345	2635345
16 4059 01 789 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
789 - Special componen													
01 - Construction of M													
01 - Puducherry Region													
53 - Major Works											0	799952	799952
16 4059 01 800 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
01 - Improvements													
01 - Puducherry Region													
53 - Major Works					25000						25000	1095000	1120000
16 4059 01 800 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
800 - Other Expenditur													
01 - Improvements													
02 - Karaikal Region													
53 - Major Works											0	356116	356116

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16 4059 01 800 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements 03 - Mahe Region													
53 - Major Works											0	6931	6931
16 4059 01 800 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements 04 - Yanam Region													
53 - Major Works											0	68172	68172
16 4059 01 800 02 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 02 - Development of In 01 - Puducherry Region													
53 - Major Works					862075						862075	5407428	6269503
16 4059 01 800 03 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 03 - Development of In 01 - Puducherry Region													
53 - Major Works					12800						12800	1735188	1747988

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16 4059 01 901 01 00													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
901 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-119706	-119706
16 4059 80 052 01 01													
16 - Public Works													
4059 - Capital Outlay													
80 - General													
052 - Machinery and Eq													
01 - Computerisation i													
01 - Puducherry Region													
52 - M & E											0	41323	41323
Major Head Total					10516356						10516356	67359157	77875513
12 4070 00 800 04 01													
12 - Police													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Fire Protection a													
01 - Puducherry Region													
51 - M. V.											0	52255	52255

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12 4070 00 800 04 02 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 02 - Karaikal Region													
51 - M. V. 12 4070 00 800 04 03 12 - Police 4070 - Capital Outlay 00 - 800 - Other Expenditur 04 - Fire Protection a 03 - Mahe Region											0	25200	25200
51 - M. V. 32 4070 00 800 01 01 32 - Building Programm 4070 - Capital Outlay 00 - 800 - Other Expenditur 01 - Creation of Infra 01 - Puducherry Region											0	11182	11182
53 - Major Works					925987						925987	1351848	2277835
Major Head Total					925987						925987	1440485	2366472
17 4202 01 202 01 01 17 - Education 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works(C)											0	11000000	11000000

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17 4202 01 203 05 01 17 - Education 4202 - Capital outlay 01 - General Education 203 - University and H 05 - Collegiate Educat 01 - Puducherry Region													
51 - M. V.	28704										28704	73519	102223
32 4202 01 201 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					1000						1000	2397697	2398697
32 4202 01 201 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
01 - Salaries											0	-3832	-3832
53 - Major Works											0	2394349	2394349
32 4202 01 201 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
53 - Major Works					492555						492555	228450	721005

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32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	152490	152490
32 4202 01 201 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 03 - Construction of b 01 - Puducherry Region													
53 - Major Works											0	54305	54305
32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works											0	4790374	4790374
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works											0	2399478	2399478

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32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works					154274						154274	139000	293274
32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works											0	400000	400000
32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works											0	11994721	11994721
53 - Major Works (C)											0	7599511	7599511
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works											0	5597073	5597073

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32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works					327750						327750	227350	555100
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works					493500						493500	1051402	1544902
32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works											0	3999494	3999494
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works					150000						150000	556000	706000

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32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	1499293	1499293
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works					1397200						1397200	602739	1999939
32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works											0	1740227	1740227
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works					357960						357960	1141414	1499374

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32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					409739						409739	1584896	1994635
32 4202 01 789 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 04 - Yanam Region													
53 - Major Works											0	377378	377378
32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works					652000						652000	2347241	2999241
32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works					302895						302895	1197062	1499957

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32 4202 01 789 02 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 04 - Yanam Region													
53 - Major Works											0	144068	144068
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works					597380						597380	2399912	2997292
32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					356553						356553	1599972	1956525
32 4202 01 800 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 800 - Other Expenditur 02 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	943140	943140

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32 4202 01 800 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 800 - Other Expenditur 02 - Creation of Infra 02 - Karaikal Region													
53 - Major Works					8000						8000	497538	505538
32 4202 01 800 03 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 800 - Other Expenditur 03 - Creation of Infra 03 - Mahe Region													
53 - Major Works											0	19000	19000
32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					2234						2234	2629270	2631504
32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					3715						3715	1642271	1645986

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32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works					524292						524292	203708	728000
32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works											0	504348	504348
32 4202 04 105 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Puducherry Region													
53 - Major Works					1914194						1914194	996669	2910863
32 4202 04 106 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Puducherry Region													
53 - Major Works											0	39000	39000

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Major Head Total	28704				8145241						8173945	77160527	85334472
18 4210 01 110 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 01 - Puducherry Region													
51 - M. V.	115520										115520	94539	210059
52 - M & E											0	5332705	5332705
18 4210 01 110 01 02 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 02 - Karaikal Region													
51 - M. V.											0	72386	72386
52 - M & E								724199			724199	1359400	2083599
18 4210 01 110 01 03 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 03 - Mahe Region													
52 - M & E											0	499702	499702

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18 4210 01 110 02 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 02 - Maternity and Chi 01 - Puducherry Region													
51 - M. V.	129340										129340	0	129340
52 - M & E	1320780										1320780	986335	2307115
18 4210 01 800 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 01 - Health and Family 01 - Puducherry Region													
52 - M & E											0	879980	879980
18 4210 02 104 01 03 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 104 - Community Health 01 - Acquisition of la 03 - Mahe Region													
53 - Major Works (C)											0	0	0
18 4210 02 110 01 01 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 01 - Puducherry Region													
51 - M. V.	114287										114287	197785	312072

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18 4210 02 110 01 02													
18 - Medical													
4210 - Capital Outlay													
02 - Rural Health Serv													
110 - Hospital and Dis													
01 - Rural Dispensarie													
02 - Karaikal Region													
51 - M. V.											0	78470	78470
18 4210 80 800 02 01													
18 - Medical													
4210 - Capital Outlay													
80 - General													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works (C)											0	90000000	90000000
32 4210 01 110 01 01													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
01 - Puducherry Region													
51 - M. V.											0	-15093	-15093
53 - Major Works											0	8000000	8000000
32 4210 01 110 01 02													
32 - Building Programm													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - Hospitals													
02 - Karaikal Region													
53 - Major Works					8700						8700	3190773	3199473

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32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
13 - O.E.											0	-2	-2
53 - Major Works					1149407						1149407	750000	1899407
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works					4896						4896	334466	339362
32 4210 01 110 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works											0	2397252	2397252
32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	558550	558550

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32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works					3037						3037	199000	202037
32 4210 01 110 05 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works											0	4800000	4800000
32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	1599777	1599777
32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works											0	4551817	4551817

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32 4210 01 110 09 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 09 - Government Hospit 01 - Puducherry Region													
53 - Major Works											0	1187737	1187737
32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works					600000						600000	2400000	3000000
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works					126200						126200	799800	926000
32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works					1641236						1641236	3762000	5403236

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32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works					274000						274000	1119638	1393638
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works					564413						564413	935587	1500000
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works					300000						300000	1198889	1498889
32 4210 01 789 03 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 04 - Yanam Region													
53 - Major Works					31062						31062	67901	98963

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32 4210 01 800 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 03 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	2910700	2910700
32 4210 01 800 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 800 - Other Expenditur 04 - Creation of Infra 01 - Puducherry Region													
53 - Major Works											0	18960	18960
Major Head Total	1679927				4702951			724199			7107077	140269054	147376131
16 4215 01 101 01 02 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 01 - Comprehensive Wat 02 - Karaikal Region													
53 - Major Works					216880						216880	1360013	1576893

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16 4215 01 101 02 03 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 02 - Providing Water S 03 - Mahe Region													
53 - Major Works					239000						239000	79000	318000
16 4215 01 101 02 04 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 02 - Providing Water S 04 - Yanam Region													
53 - Major Works											0	14499513	14499513
16 4215 01 101 04 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 101 - Urban Water Supp 04 - Providing Water S 01 - Puducherry Region													
53 - Major Works(C)											0	1720000	1720000
53 - Major Works											0	3997501	3997501
16 4215 01 102 01 01 16 - Public Works 4215 - Capital Outlay 01 - Water Supply 102 - Rural Water Supp 01 - Rural Water Suppl 01 - Puducherry Region													
53 - Major Works											0	4799416	4799416

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16 4215 01 789 01 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
789 - Special Componen													
01 - Rural Water Suppl													
02 - Karaikal Region													
53 - Major Works											0	755559	755559
16 4215 01 800 03 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					6757135						6757135	159832464	166589599
16 4215 01 800 03 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
02 - Karaikal Region													
53 - Major Works											0	99290743	99290743
16 4215 01 800 03 04													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
04 - Yanam Region													
53 - Major Works											0	678000	678000

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16 4216 01 106 01 01													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Puducherry Region													
53 - Major Works											0	1874922	1874922
16 4216 01 106 01 02													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
02 - Karaikal Region													
53 - Major Works											0	319967	319967
16 4216 01 106 01 03													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
03 - Mahe Region													
53 - Major Works											0	36800	36800
16 4216 01 106 01 04													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
04 - Yanam Region													
53 - Major Works											0	75000	75000

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16 4216 01 700 01 02 16 - Public Works 4216 - Capital outlay 01 - Government Reside 700 - Other Housing 01 - Construction of F 02 - Karaikal Region													
53 - Major Works					37000						37000	0	37000
16 4216 01 700 01 03 16 - Public Works 4216 - Capital outlay 01 - Government Reside 700 - Other Housing 01 - Construction of F 03 - Mahe Region													
53 - Major Works											0	10000	10000
Major Head Total					37000						37000	2316689	2353689
32 4225 80 789 01 01 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 01 - Hostels 01 - Puducherry Region													
53 - Major Works											0	1922823	1922823

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32 4225 80 789 01 02 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 01 - Hostels 02 - Karaikal Region													
53 - Major Works					120300						120300	478643	598943
32 4225 80 789 02 01 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 02 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	151945	151945
32 4225 80 789 03 04 32 - Building Programm 4225 - Capital Outlay 80 - General 789 - Special Componen 03 - Construction of A 04 - Yanam Region													
53 - Major Works											0	10000000	10000000
Major Head Total					120300						120300	12553411	12673711
32 4235 01 800 03 01 32 - Building Programm 4235 - Capital Outlay 01 - Rehabilitation 800 - Other Expenditur 03 - Construction of O 01 - Puducherry Region													
53 - Major Works											0	3200000	3200000

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32 4235 02 101 01 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
101 - Welfare of Handi													
01 - Construction of S													
01 - Puducherry Region													
53 - Major Works											0	377950	377950
32 4235 02 789 02 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
789 - Special Componen													
02 - Observation Home													
01 - Puducherry Region													
53 - Major Works											0	5000	5000
32 4235 02 800 03 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
03 - Construction of B													
01 - Puducherry Region													
53 - Major Works											0	785000	785000
32 4235 02 800 04 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
04 - Construction of O													
01 - Puducherry Region													
53 - Major Works											0	300000	300000

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32 4235 02 800 05 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
05 - Construction of A													
01 - Puducherry Region													
53 - Major Works											0	443953	443953
32 4235 02 800 06 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
06 - Construction of H													
01 - Puducherry Region													
53 - Major Works											0	245307	245307
Major Head Total											0	5357210	5357210
20 4250 00 201 01 01													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Office of the Chi													
01 - Puducherry Region													
52 - M & E											0	7989	7989

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20 4250 00 201 01 02 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 01 - Office of the Chi 02 - Karaikal Region													
51 - M. V.								1800			1800	7801	9601
20 4250 00 201 03 01 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 03 - Industrial Traini 01 - Puducherry Region													
52 - M & E											0	56973	56973
20 4250 00 201 06 01 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 06 - Setting up of an 01 - Puducherry Region													
52 - M & E											0	62400	62400
20 4250 00 201 08 01 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 08 - Setting up of an 01 - Puducherry Region													
52 - M & E											0	15250	15250

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20 4250 00 789 01 02													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
789 - Special Componen													
01 - Industrial Traini													
02 - Karaikal Region													
52 - M & E											0	199080	199080
20 4250 00 789 01 04													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
789 - Special Componen													
01 - Industrial Traini													
04 - Yanam Region													
52 - M & E											0	3664	3664
32 4250 00 201 01 01													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
01 - Puducherry Region													
53 - Major Works											0	1200000	1200000
32 4250 00 201 01 03													
32 - Building Programm													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Industrial Traini													
03 - Mahe Region													
53 - Major Works					125705						125705	214800	340505

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32 4250 00 201 01 04 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 04 - Yanam Region													
53 - Major Works											0	45949	45949
32 4250 00 201 03 01 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 03 - Construction of L 01 - Puducherry Region													
53 - Major Works											0	546227	546227
Major Head Total					125705			1800			127505	2360133	2487638
32 4401 00 800 01 01 32 - Building Programm 4401 - Capital Outlay 00 - 800 - Other Expenditur 01 - Extension of Offi 01 - Puducherry Region													
53 - Major Works					620454						620454	1673243	2293697

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Major Head Total					620454						620454	1673243	2293697
32 4403 00 102 01 01													
32 - Building Programm													
4403 - Capital Outlay													
00 -													
102 - Cattle and Buffa													
01 - Construction of K													
01 - Puducherry Region													
53 - Major Works											0	280760	280760
Major Head Total											0	280760	280760
32 4405 00 104 01 03													
32 - Building Programm													
4405 - Capital Outlay													
00 -													
104 - Fishing Harbour													
01 - Establishment of													
03 - Mahe Region													
53 - Major Works											0	145600	145600

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32 4405 00 104 01 04 32 - Building Programm 4405 - Capital Outlay 00 - 104 - Fishing Harbour 01 - Establishment of 04 - Yanam Region													
53 - Major Works					5790000						5790000	6340074	12130074
32 4405 00 104 03 03 32 - Building Programm 4405 - Capital Outlay 00 - 104 - Fishing Harbour 03 - Construction of F 03 - Mahe Region													
53 - Major Works											0	3200	3200
Major Head Total					5790000						5790000	6488874	12278874
22 4425 00 108 01 01 22 - Co-operation 4425 - Capital Outlay 00 - 108 - Investments in o 01 - Investment assist 01 - Puducherry Region													
13 - O.E.											0	-346400	-346400

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Major Head Total											0	-346400	-346400
16 4702 00 101 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Puducherry Region													
53 - Major Works											0	799628	799628
16 4702 00 101 02 02													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
53 - Major Works											0	1600000	1600000
16 4702 00 800 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					96877						96877	15666621	15763498

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16 4702 00 800 04 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works					1800						1800	14846	16646
Major Head Total					98677						98677	18081095	18179772
16 4711 01 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works											0	2399350	2399350
16 4711 01 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works											0	380030	380030

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16 4711 01 103 01 03													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
53 - Major Works					241000						241000	79000	320000
16 4711 01 103 01 04													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
53 - Major Works					7440						7440	1425310	1432750
16 4711 01 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					500000						500000	1998713	2498713
16 4711 01 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works											0	636705	636705

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16 4711 03 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works(C)											0	48000000	48000000
53 - Major Works											0	9594898	9594898
16 4711 03 103 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works											0	790062	790062
16 4711 03 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works					465320						465320	2799231	3264551
16 4711 03 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
789 - Special Componen													
01 - Drainage Schemes													
02 - Karaikal Region													
53 - Major Works					144000						144000	403734	547734

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16 4711 03 800 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 01 - Puducherry Region													
53 - Major Works											0	11107443	11107443
16 4711 03 800 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 02 - Karaikal Region													
53 - Major Works											0	450000	450000
16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works											0	7995340	7995340
16 4711 03 800 02 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 02 - Karaikal Region													
53 - Major Works											0	795443	795443

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16 4711 03 800 04 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 04 - Creation of infra 01 - Puducherry Region													
53 - Major Works					366480						366480	10410870	10777350
16 4711 03 800 04 04 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 04 - Creation of infra 04 - Yanam Region													
53 - Major Works					4091910						4091910	18408090	22500000
Major Head Total					5816150						5816150	117674219	123490369
29 4801 05 789 02 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 01 - Puducherry Region													
53 - Major Works											0	4840000	4840000

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29 4801 05 789 02 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
53 - Major Works 29 4801 05 789 04 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 01 - Puducherry Region											0	425114	425114
53 - Major Works 29 4801 05 789 04 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 02 - Karaikal Region											0	979193	979193
53 - Major Works 29 4801 05 789 05 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 01 - Puducherry Region											0	480167	480167
53 - Major Works											0	160000	160000

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29 4801 05 789 05 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 02 - Karaikal Region													
53 - Major Works								18760			18760	20758	39518
29 4801 05 789 05 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 04 - Yanam Region													
53 - Major Works											0	45900	45900
29 4801 05 799 01 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 01 - Puducherry Region													
43 - Suspense	33408446										33408446	71211806	104620252
29 4801 05 799 01 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 799 - Suspense 01 - Suspense 02 - Karaikal Region													
43 - Suspense								32300			32300	298432	330732

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29 4801 05 799 01 03													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
03 - Mahe Region													
43 - Suspense											0	35720	35720
29 4801 05 800 06 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
06 - System improvemen													
01 - Puducherry Region													
53 - Major Works	153366										153366	55529509	55682875
29 4801 05 800 06 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
06 - System improvemen													
02 - Karaikal Region													
53 - Major Works											0	5206639	5206639
29 4801 05 800 06 03													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
06 - System improvemen													
03 - Mahe Region													
53 - Major Works											0	31425	31425

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29 4801 05 800 06 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 04 - Yanam Region													
53 - Major Works										661150	661150	621316	1282466
29 4801 05 800 10 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 01 - Puducherry Region													
53 - Major Works											0	750000	750000
29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works								24830			24830	1999377	2024207
29 4801 05 800 11 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 01 - Puducherry Region													
53 - Major Works											0	8000000	8000000

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29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works											0	1794779	1794779
29 4801 05 800 11 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 03 - Mahe Region													
53 - Major Works											0	317812	317812
29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 01 - Puducherry Region													
53 - Major Works	322559										322559	15582687	15905246
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works											0	5222625	5222625

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29 4801 05 800 46 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 03 - Mahe Region													
53 - Major Works											0	251005	251005
29 4801 05 800 46 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 04 - Yanam Region													
53 - Major Works										163550	163550	2131563	2295113
29 4801 05 800 47 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 01 - Puducherry Region													
53 - Major Works	116970										116970	5237171	5354141
29 4801 05 800 47 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 02 - Karaikal Region													
53 - Major Works											0	54174	54174

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29 4801 05 800 47 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 03 - Mahe Region													
53 - Major Works									1457057		1457057	0	1457057
29 4801 05 800 48 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 48 - Erection/ Establi 01 - Puducherry Region													
53 - Major Works											0	7506743	7506743
29 4801 05 800 49 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 49 - Erection/ establi 01 - Puducherry Region													
53 - Major Works											0	0	0
29 4801 05 800 56 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 56 - Central share for 01 - Puducherry Region													
53 - Major Works											0	7820150	7820150

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29 4801 05 901 01 00													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
901 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-93396	-93396
29 4801 05 913 01 00													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
913 - Deduct value cr.													
01 - Deduct amount cre													
00 -													
00 - No Description		-17257								-830415	-847672	-108352571	-109200243
32 4801 05 800 01 01													
32 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
01 - Puducherry Region													
53 - Major Works											0	181593	181593
32 4801 05 800 01 02													
32 - Building Programm													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other Expenditur													
01 - O & M Office													
02 - Karaikal Region													
53 - Major Works											0	797986	797986

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32 4801 05 800 02 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 02 - MRT and Special M 01 - Puducherry Region													
53 - Major Works					11540						11540	3852583	3864123
32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works					209095						209095	124000	333095
32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works											0	375000	375000
Major Head Total	34001341	-17257			220635			75890	1457057	-5715	35731951	93439260	129171211
22 4851 00 195 01 01 22 - Co-operation 4851 - Capital Outlay 00 - 195 - Investments in C 01 - State Participati 01 - Puducherry Region													
54 - Investments											0	5000000	5000000

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22 4851 00 195 01 02													
22 - Co-operation													
4851 - Capital Outlay													
00 -													
195 - Investments in C													
01 - State Participati													
02 - Karaikal Region													
54 - Investments											0	20000000	20000000
Major Head Total											0	25000000	25000000
30 5051 02 200 05 01													
30 - Ports and Pilotag													
5051 - Capital Outlay													
02 - Minor Ports													
200 - Other Small Port													
05 - Infrastrucutre													
01 - Puducherry Region													
53 - Major Works						15340					15340	36667448	36682788
30 5051 02 200 06 01													
30 - Ports and Pilotag													
5051 - Capital Outlay													
02 - Minor Ports													
200 - Other Small Port													
06 - Development of Pu													
01 - Puducherry Region													
53 - Major Works											0	45673000	45673000

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Major Head Total						15340					15340	82340448	82355788
16 5054 04 789 01 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 01 - District and Othe 01 - Puducherry Region													
53 - Major Works					147356						147356	800000	947356
16 5054 04 789 02 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 789 - Special Componen 02 - Rural Roads 01 - Puducherry Region													
53 - Major Works											0	794829	794829
16 5054 04 800 01 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 01 - District and othe 01 - Puducherry Region													
53 - Major Works(C)											0	21424214	21424214

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53 - Major Works											0	10349799	10349799
16 5054 04 800 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
02 - Karaikal Region													
53 - Major Works											0	1199550	1199550
16 5054 04 800 01 03													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
03 - Mahe Region													
53 - Major Works											0	6000	6000
16 5054 04 800 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
04 - Yanam Region													
53 - Major Works											0	783505	783505
16 5054 04 800 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works											0	2500000	2500000

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16 5054 04 800 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works											0	554602	554602
16 5054 04 800 05 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
01 - Puducherry Region													
53 - Major Works					109140						109140	19014757	19123897
16 5054 04 800 05 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
02 - Karaikal Region													
53 - Major Works											0	26450	26450
16 5054 04 800 05 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
04 - Yanam Region													
53 - Major Works											0	49997605	49997605

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16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works					344220						344220	135532382	135876602
16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works					4593441						4593441	55803498	60396939
16 5054 04 800 11 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 01 - Puducherry Region													
53 - Major Works											0	410088	410088
16 5054 04 800 11 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 11 - Creation of infra 02 - Karaikal Region													
53 - Major Works											0	11752	11752

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16 5054 04 901 01 00													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
901 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-9896	-9896
Major Head Total					5194157						5194157	299199135	304393292
08 5055 00 190 04 02													
08 - Transport													
5055 - Capital Outlay													
00 -													
190 - Investment in Pu													
04 - Development of Tr													
02 - Karaikal Region													
50 - O. C.											0	0	0
32 5055 00 800 01 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Construction of a													
01 - Puducherry Region													
53 - Major Works											0	11569	11569

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32 5055 00 800 02 02													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Construction of T													
02 - Karaikal Region													
53 - Major Works											0	1673907	1673907
32 5055 00 800 04 01													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Development of Tr													
01 - Puducherry Region													
53 - Major Works					3451						3451	243366	246817
32 5055 00 901 01 00													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
901 - Deduct Recoverie													
01 -													
00 - DEDUCT RECOVERIES													
00 - No Description											0	-2799820	-2799820
Major Head Total					3451						3451	-870978	-867527
19 5452 01 800 02 01													
19 - Information and P													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works (C)											0	10000000	10000000

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19 5452 01 800 03 01													
19 - Information and P													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
03 - Development of He													
01 - Puducherry Region													
53 - Major Works											0	89222400	89222400
19 5452 01 800 04 01													
19 - Information and P													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
04 - Development of Sp													
01 - Puducherry Region													
53 - Major Works											0	26118300	26118300
19 5452 01 800 05 01													
19 - Information and P													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
05 - Development of UT													
01 - Puducherry Region													
53 - Major Works											0	51877350	51877350
32 5452 01 102 01 02													
32 - Building Programm													
5452 - Capital Outlay													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Tourist Home													
02 - Karaikal Region													
53 - Major Works											0	325000	325000

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32 5452 01 800 28 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 28 - Infrastructure De 01 - Puducherry Region													
53 - Major Works 32 5452 01 800 28 03 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 28 - Infrastructure De 03 - Mahe Region											0	1286568	1286568
53 - Major Works 32 5452 01 800 28 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 28 - Infrastructure De 04 - Yanam Region											0	284000	284000
53 - Major Works 32 5452 01 800 49 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 49 - Development of U. 01 - Puducherry Region					4487534						4487534	3674321	8161855
53 - Major Works					17367723						17367723	82031000	99398723

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32 5452 01 800 49 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 49 - Development of U. 04 - Yanam Region													
53 - Major Works					6555045						6555045	40944328	47499373
32 5452 01 800 52 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 01 - Puducherry Region													
53 - Major Works											0	1920000	1920000
Major Head Total					28410302						28410302	307683267	336093569
33 6003 00 101 01 07 33 - Public Debt 6003 - Internal Debt o 00 - 101 - Market Loans 01 - Repayment of Mark 07 - All Regions													
56 - REPAYMENT OF BORR(C)											0	1000000000	1000000000

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33 6003 00 109 01 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
01 - HUDCO													
07 - All Regions													
56 - REPAYMENT OF BORR(C)											0	544426710	544426710
33 6003 00 109 02 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
02 - NABARD													
07 - All Regions													
56 - REPAYMENT OF BORR(C)							31972000				31972000	116348740	148320740
33 6003 00 109 03 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
03 - Rural Electrifica													
07 - All Regions													
56 - REPAYMENT OF BORR(C)											0	71488828	71488828
33 6003 00 109 04 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
04 - Power Finance Cor													
07 - All Regions													
56 - REPAYMENT OF BORR(C)							3909649				3909649	11728947	15638596

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Major Head Total							35881649				35881649	1743993225	1779874874
33 6004 01 101 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 101 - Loans to cover g 01 - Loans to cover ga 07 - All Regions													
56 - REPAYMENT OF BORR(C)							25714286				25714286	627184444	652898730
33 6004 01 102 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 102 - Share of Small S 01 - Loans for share o 07 - All Regions													
56 - REPAYMENT OF BORR(C)							198130000				198130000	320023178	518153178
Major Head Total							223844286				223844286	947207622	1171051908
31 7610 00 204 02 07 31 - Loans to Governme 7610 - Loans to Govern 00 - 204 - Advances for pur 02 - Advance for purch 07 - All Regions													
55 - Loans, Advances											0	658490	658490

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Major Head Total											0	658490	658490
12800000001040150													
50 - O. C. (C)											0	484649	484649
17 8000 01 800 01 01													
17 - Education													
8000 -													
01 -													
800 -													
01 -													
01 -													
50 - O. C. (C)											0	100000	100000
24 8000 00 119 08 02													
24 - Agriculture													
8000 -													
00 -													
119 -													
08 -													
02 -													
50 - O. C. (C)											0	185000	185000
26 8000 00 104 04 03													
26 - Fisheries													
8000 -													
00 -													
104 -													
04 -													
03 -													
53 - Major Works(C)											0	2923000	2923000

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Major Head Total											0	3692649	3692649
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 - No Description	144495513							26963376	14313827	7594546	193367262	2268730648	2462097910
01 - Salaries											0	113000	113000
00 8009 01 102 00 00													
00 -													
8009 - state Provident													
01 - Civil													
102 - Contributory Pro													
00 -													
00 -													
00 - No Description	100000								214000		314000	980000	1294000
00 8009 60 103 00 00													
00 -													
8009 - state Provident													
60 - Others													
103 - Other Misc. Prov													
00 -													
00 -													
00 - No Description											0	406000	406000

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Major Head Total	144595513							26963376	14527827	7594546	193681262	2270229648	2463910910
00 8011 00 103 02 00													
00 -													
8011 - Insurance and P													
00 -													
103 -													
02 -													
00 -													
00 - No Description											0	232967	232967
00 8011 00 104 01 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
01 - Insurance Fund													
00 -													
00 - No Description	350244										350244	2890968	3241212
00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 - No Description	2126676								24907		2151583	20506506	22658089

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Major Head Total	2476920								24907		2501827	23630441	26132268
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 - No Description	12569										12569	1460695	1473264
Major Head Total	12569										12569	1460695	1473264
00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 - No Description	106298				11884557	346463		17900			12355218	231093687	243448905

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00 8443 00 106 13 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
13 -													
00 -													
00 - No Description											0	0	0
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 - No Description											0	24863599	24863599
00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 - No Description	1512										1512	3498146	3499658
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 - No Description	77852775							10712116		4537867	93102758	281814642	374917400

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00 8443 00 111 13 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
13 - Agriculture Depar													
00 -													
00 - No Description											0	0	0
00 8443 00 121 01 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
01 - State Legislature													
00 -													
00 - No Description											0	20000	20000
00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 - No Description	2572961						509644188	1844519			514061668	105272328	619333996
00 8443 00 800 01 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
01 - Deposit Under Con													
00 -													
00 - No Description											0	266138	266138

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00 8443 00 800 09 01													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
01 - DNB Training - Ho													
00 - No Description											0	225000	225000
00 8443 00 800 10 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
10 - Animal Husbandry													
00 -													
00 - No Description											0	3449889	3449889
00 8443 00 800 14 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
14 - Puducherry e-gove													
00 -													
00 - No Description	122972										122972	2465943	2588915
00 8443 00 800 17 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
17 - Agriculture Dept.													
00 -													
00 - No Description											0	1181788	1181788

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00 8443 00 800 19 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
19 - Agriculture Depar													
00 -													
00 - No Description											0	9743620	9743620
00 8443 00 800 32 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other expenditur													
32 - GAEW													
00 -													
00 - No Description	386474						226993				613467	7666225	8279692
00 8443 00 800 33 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
33 - Fisheries Departm													
00 -													
00 - No Description											0	950000	950000
00 8443 00 800 36 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
36 -													
00 -													
00 - No Description											0	1157857	1157857

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00 8443 00 800 37 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
37 - DAT													
00 -													
00 - No Description											0	730004	730004
Major Head Total	81762555				11884557	346463	509871181	12770527	204022	4572867	621412172	832654198	1454066370
00 8550 00 103 02 00													
00 -													
8550 - Civil Advances.													
00 -													
103 - Other Department													
02 - Electricity Advan													
00 -													
00 - No Description											0	2500	2500
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 - No Description	24000							8000			32000	424000	456000

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00 8550 00 104 04 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
04 - Premium for Accid													
00 -													
00 - No Description	1410183										1410183	0	1410183
00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 - No Description	488955										488955	4317500	4806455
00 8550 00 104 09 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
09 - Adv.purchase of m													
00 -													
00 - No Description											0	2500	2500
Major Head Total	1923138							8000			1931138	4746500	6677638
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG. Tamil Nadu-I,													
00 -													
00 - No Description	3612039						-1834446	14000			1791593	-1702102	89491

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00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG. Kerala, Triva													
00 -													
00 - No Description	24473										24473	0	24473
00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG. Andra Pradesh													
00 -													
00 - No Description	146111										146111	8476	154587
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG. Karnataka, Ba													
00 -													
00 - No Description	21800						-8104				13696	-55025	-41329
00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG. Orrisa, Bhuba													
00 -													
00 - No Description	72464						-28082				44382	298517	342899

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00 8658 00 101 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
08 - AG. West Bengal,													
00 -													
00 - No Description	22323						-341242				-318919	420660	101741
00 8658 00 101 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
09 - AG. Assam, Nagala													
00 -													
00 - No Description	36073										36073	-1147	34926
00 8658 00 101 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
10 - AG. Maharastra-I,													
00 -													
00 - No Description	56111										56111	3427	59538
00 8658 00 101 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
11 - AG. Maharastra-II													
00 -													
00 - No Description	58495										58495	3712	62207

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00 8658 00 101 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
12 - AG. Uttra Pradesh													
00 -													
00 - No Description	93266										93266	-1729	91537
00 8658 00 101 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
13 - AG. Madhya Prades													
00 -													
00 - No Description	29650										29650	0	29650
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - Director of Accou													
00 -													
00 - No Description	63600										63600	-546933	-483333
00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - Central Pension A													
00 -													
00 - No Description	181866	-77601									104265	13974747	14079012

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00 8658 00 101 95 01													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
95 - DAT, Pondicherry													
01 - NPS - Refund													
00 - No Description											0	0	0
00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG Tripura													
00 -													
00 - No Description	77028										77028	15109	92137
00 8658 00 102 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
05 - Uncredited items													
00 -													
00 - No Description									487721		487721	4795645	5283366
00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 - No Description		1606724659	5604567	2683244			-2662762999	155700440	102675221	27231982	-762142886	-4356090942	-5118233828

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00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 - No Description		254370918						212559			254583477	2224629789	2479213266
04 - Pensionary Charge								-212559			-212559	212559	0
00 8658 00 108 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
03 - UCO Bank													
00 -													
00 - No Description								36950			36950	52560	89510
04 - Pensionary Charge								-29560			-29560	29560	0
00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 - No Description		271760964									271760964	2675174515	2946935479
00 8658 00 108 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
05 - Indian Overseas B													
00 -													
00 - No Description		130002909						524589			130527498	1094992618	1225520116

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04 - Pensionary Charge								-427943			-427943	427943	0
00 8658 00 108 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
06 - BANK OF BARODA													
00 -													
00 - No Description		99002116									99002116	921370046	1020372162
00 8658 00 108 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
07 - IDBI BANK													
00 -													
00 - No Description											0	22935767	22935767
00 8658 00 109 15 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
15 - AG West Bengal, K													
00 -													
00 - No Description	35308						-35308				0	0	0
00 8658 00 109 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
19 - Dy.FA & CAO, Sout													
00 -													
00 - No Description	300820						-300820				0	114200	114200

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00 8658 00 109 21 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
21 - FA&CAO SC Rly Sec													
00 -													
00 - No Description	44100						-44100				0	-114200	-114200
00 8658 00 109 22 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
22 - FA&CAO W.Rly, Ajm													
00 -													
00 - No Description	9149						-9149				0	0	0
00 8658 00 109 29 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
29 - PAO,Ministry of E													
00 -													
00 - No Description	873673						-873673				0	0	0
00 8658 00 109 34 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
34 - PAO No.V(P) ,Govt													
00 -													
00 - No Description	49042						-49042				0	0	0

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00 8658 00 111 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
00 -													
00 -													
00 - No Description											0	-75969	-75969
00 8658 00 111 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
04 - Pay Section-IV													
00 -													
00 - No Description											0	75969	75969
00 8658 00 111 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
08 - Pay Section-VIII													
00 -													
00 - No Description							354069				354069	1124657	1478726
00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 - No Description							958023				958023	-93395657	-92437634

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00 8672 00 101 00 00 00 - 8672 - Permanent Cash 00 - 101 - Civil 00 - 00 - 00 - No Description	250000										250000	85500	335500
00 8672 00 101 01 00 00 - 8672 - Permanent Cash 00 - 101 - Civil 01 - P.O.L 00 - 00 - No Description											0	192000	192000
Major Head Total	250000										250000	277500	527500
00 8675 00 108 01 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 01 - U.T. CIVIL 00 - 00 - No Description								2662762999			2662762999	22159691011	24822454010
00 8675 00 108 02 00 00 - 8675 - Deposits with 00 - 108 - U.T. OF PUDUCHER 02 - RBI(CAO) NAGPUR 00 - 00 - No Description								6922378750			6922378750	24270838569	31193217319

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Major Head Total							9585141749				9585141749	46430529580	56015671329
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 - No Description					36712279						36712279	297949888	334662167
00 8782 00 102 02 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
02 - Rem.into Try. (B)													
00 -													
00 - No Description						15551					15551	602529	618080
00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 - No Description							1714350757			21232888	1735583645	218492233	1954075878

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00 8782 00 102 04 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
04 - Port Cheques													
00 -													
00 - No Description							79981665				79981665	4997801	84979466
Major Head Total					36712279	15551	1794332422			21232888	1852293140	522042451	2374335591
Total	3926678695	2841392726	5541396	2683244	139839877	377354	9724992154	922243187	207665188	161580208	17932994029	106842844458	124775838487