

GOVERNMENT OF PUDUCHERRY  
Directorate of Accounts & Treasuries

Consolidation  
Month : 01/01/2018 JANUARY 2018  
STATE DEBIT

DETAILED

Run Date : 19/02/2018

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Strength.of legist.Assembly secreta 01 - Puducherry Region (PLAN)													
01 - Salaries	1139490.00										1139490.00	12068078.00	13207568.00
13 - O.E.													0.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	84500.00										84500.00	858684.00	943184.00
11 - Domestic T.E. (C)												243139.00	243139.00
12 - Foreign T.E. (C)												255269.00	255269.00
13 - O.E.	154234.00	-31437.00									122797.00	5963858.00	6086655.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1035000.00										1035000.00	10378811.00	11413811.00
11 - Domestic T.E.												1123103.00	1123103.00
13 - O.E.	288108.00	-409956.00									-121848.00	3081339.00	2959491.00
14 - Rent,Rates & Taxes	176364.00										176364.00	944662.00	1121026.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3711443.00	-15457.00					1962.00				3697948.00	38157980.00	41855928.00
02 - Wages	1475797.00										1475797.00	14057480.00	15533277.00
11 - Domestic T.E.	17175.00						938.00				18113.00	240299.00	258412.00
13 - O.E.	180973.00	-110237.00									70736.00	5193133.00	5263869.00
28 - PP&SS,Fees to Artists												150000.00	150000.00
<b>MAJOR HEAD TOTAL</b>	<b>8263084.00</b>	<b>-567087.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7698897.00</b>	<b>92715835.00</b>	<b>100414732.00</b>





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04 2014 00 105 01 01 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3168163.00	-4200.00									3163963.00	32811151.00	35975114.00
11 - Domestic T.E.												22519.00	22519.00
13 - O.E.												490186.00	490186.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3849787.00										3849787.00	39431964.00	43281751.00
11 - Domestic T.E.												82897.00	82897.00
13 - O.E.	32984.00	-86.00									32898.00	368597.00	401495.00
04 2014 00 105 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1429587.00			1429587.00	13673016.00	15102603.00
11 - Domestic T.E.								2160.00			2160.00	92811.00	94971.00
13 - O.E.								10378.00			10378.00	85469.00	95847.00
30 - OTHER CONTRACTUAL SERVICES												202119.00	202119.00
04 2014 00 105 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									437038.00		437038.00	4302291.00	4739329.00
11 - Domestic T.E.												2246.00	2246.00
13 - O.E.												42634.00	42634.00
30 - OTHER CONTRACTUAL SERVICES												28600.00	28600.00
04 2014 00 105 02 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										322365.00	322365.00	3391252.00	3713617.00
11 - Domestic T.E.												3175.00	3175.00
13 - O.E.												56872.00	56872.00

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04 2014 00 105 02 04 30 - OTHER CONTRACTUAL SERVICES												35800.00	35800.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region (PLAN)													
01 - Salaries	1440885.00										1440885.00	13849303.00	15290188.00
13 - O.E.	291001.00	-1435.00									289566.00	1658217.00	1947783.00
30 - OTHER CONTRACTUAL SERVICES	418534.00										418534.00	3894140.00	4312674.00
04 2014 00 105 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								712791.00			712791.00	7970892.00	8683683.00
11 - Domestic T.E.								3800.00			3800.00	37052.00	40852.00
13 - O.E.												46150.00	46150.00
14 - Rent,Rates & Taxes												90000.00	90000.00
30 - OTHER CONTRACTUAL SERVICES												515844.00	515844.00
04 2014 00 105 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									301952.00		301952.00	2757730.00	3059682.00
03 - O.T.A.												-154.00	-154.00
11 - Domestic T.E.												11290.00	11290.00
13 - O.E.													0.00
13 - O.E.									2712.00		2712.00	45920.00	48632.00
30 - OTHER CONTRACTUAL SERVICES												224250.00	224250.00
04 2014 00 105 03 04 04 - Yanam Region (PLAN)													
01 - Salaries												79439.00	79439.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Direct of Prosecution & Litigation 01 - Puducherry Region (N-PLAN)													
01 - Salaries	347508.00										347508.00	3444934.00	3792442.00
11 - Domestic T.E.												34268.00	34268.00



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05 2015 00 103 01 01 01 - Preparation & Printing of Electoral 01 - Puducherry Region(N-PLAN)													
50 - O. C.	73722.00							309366.00	28400.00	9300.00	420788.00	12821022.00	13241810.00
05 2015 00 106 01 01 106- Charg for conduct of Elections to U 01 - Charg.for condut of elect.to UT Leg 01 - Puducherry Region(N-PLAN)													
50 - O. C.												2906704.00	2906704.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN)													
50 - O. C.	8347.00										8347.00	1341970.00	1350317.00
<b>MAJOR HEAD TOTAL</b>	<b>1665413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450696.00</b>	<b>75198.00</b>	<b>83353.00</b>	<b>2274660.00</b>	<b>36398556.00</b>	<b>38673216.00</b>
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1125789.00			1125789.00	12608850.00	13734639.00
02 - Wages								19530.00			19530.00	372814.00	392344.00
11 - Domestic T.E.								4410.00			4410.00	57469.00	61879.00
13 - O.E.								51662.00			51662.00	316746.00	368408.00
28 - PP&SS,Fees to Artists												5400.00	5400.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									110640.00		110640.00	2821781.00	2932421.00
13 - O.E.									1808.00		1808.00	55991.00	57799.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										34919.00	34919.00	1495452.00	1530371.00
11 - Domestic T.E.										240.00	240.00	2400.00	2640.00







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06 2029 00 102 01 02 01 - Salaries								978030.00			978030.00	10274619.00	11252649.00
11 - Domestic T.E.								2500.00			2500.00	23130.00	25630.00
13 - O.E.												10852.00	10852.00
34 - Schol.& Stipend												260993.00	260993.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										84790.00	84790.00	846684.00	931474.00
11 - Domestic T.E.										150.00	150.00	24489.00	24639.00
13 - O.E.												2366.00	2366.00
06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region(PLAN)													
01 - Salaries	555936.00										555936.00	5855868.00	6411804.00
11 - Domestic T.E.	1740.00										1740.00	4290.00	6030.00
13 - O.E.	15787.00										15787.00	394933.00	410720.00
34 - Schol.& Stipend												112806.00	112806.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								93047.00			93047.00	923614.00	1016661.00
13 - O.E.												6018.00	6018.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									120319.00		120319.00	916411.00	1036730.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								952578.00			952578.00	8770301.00	9722879.00
11 - Domestic T.E.								2070.00			2070.00	20190.00	22260.00
13 - O.E.								89.00			89.00	222933.00	223022.00
34 - Schol.& Stipend								14532.00			14532.00	138054.00	152586.00

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06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									25678.00		25678.00	1885051.00	1910729.00
13 - O.E.									1185.00		1185.00	54102.00	55287.00
24 - P.O.L.													0.00
24 - P.O.L.													0.00
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										230701.00	230701.00	2346018.00	2576719.00
11 - Domestic T.E.										390.00	390.00	10441.00	10831.00
13 - O.E.												56799.00	56799.00
06 2029 00 800 04 01 800- Other Expenditure													
04 - National land recor.mord progrm (CS)													
01 - Puducherry Region(CSS)													
50 - O. C.													0.00
<b>MAJOR HEAD TOTAL</b>	<b>14588089.00</b>	<b>-13099.00</b>	<b>477.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3770131.00</b>	<b>317554.00</b>	<b>420891.00</b>	<b>19084043.00</b>	<b>191797290.00</b>	<b>210881333.00</b>
06 2030 03 001 01 01 06 - Revenue and Food													
2030 Stamps and Registration													
03 - B Registration													
001- Direction and Administration													
01 - Office of the District Registrar													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1923394.00										1923394.00	19423958.00	21347352.00
02 - Wages												987.00	987.00
13 - O.E.	14398.00										14398.00	889109.00	903507.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								163905.00			163905.00	5075729.00	5239634.00
11 - Domestic T.E.													0.00
13 - O.E.								478.00			478.00	82465.00	82943.00
14 - Rent,Rates & Taxes												116160.00	116160.00

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06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									167339.00		167339.00	1691758.00	1859097.00
13 - O.E.									1072.00		1072.00	53552.00	54624.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										132542.00	132542.00	1581449.00	1713991.00
13 - O.E.										613.00	613.00	38899.00	39512.00
06 2030 03 001 02 01 02 - Moernisation of off.of the Dist.Reg 01 - Puducherry Region(PLAN)													
01 - Salaries	113423.00										113423.00	1163090.00	1276513.00
13 - O.E.	13458.00										13458.00	59847.00	73305.00
14 - Rent,Rates & Taxes												127776.00	127776.00
30 - OTHER CONTRACTUAL SERVICES	36842.00										36842.00	576066.00	612908.00
06 2030 03 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-13483.00	-13483.00
11 2030 01 102 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Stamps-Judicial 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region (N-PLAN)													
50 - O. C.		2614.00						913.00	138.00	30.00	3695.00	49030.00	52725.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region (N-PLAN)													
01 - Salaries	53624.00										53624.00	535125.00	588749.00
02 - Wages	20448.00										20448.00	197358.00	217806.00
13 - O.E.												91279.00	91279.00

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11 2030 02 101 01 01 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN) 50 - O. C.												369000.00	369000.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN) 50 - O. C.		13425.00		990.00				3396.00	488.00		18299.00	168170.00	186469.00
<b>MAJOR HEAD TOTAL</b>	<b>2175587.00</b>	<b>16039.00</b>	<b>0.00</b>	<b>990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168692.00</b>	<b>169037.00</b>	<b>133185.00</b>	<b>2663530.00</b>	<b>32277324.00</b>	<b>34940854.00</b>
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 28 - PP&SS,Fees to Artists 50 - O. C.	3053873.00	-96.00									3053777.00	32502221.00	35555998.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 14 - Rent,Rates & Taxes 30 - OTHER CONTRACTUAL SERVICES	20436.00										20436.00	185628.00	206064.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries	10458.00										10458.00	199196.00	209654.00
	81131.00										81131.00	2135954.00	2217085.00
												2165039.00	2165039.00
												28611800.00	28611800.00
								876703.00			876703.00	10149668.00	11026371.00
								2910.00			2910.00	35321.00	38231.00
								750.00			750.00	139649.00	140399.00
												53745.00	53745.00
												518319.00	518319.00
									152878.00		152878.00	1533115.00	1685993.00

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06 2039 00 001 01 03 13 - O.E.												4090.00	4090.00
06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										35940.00	35940.00	379618.00	415558.00
02 - Wages												186886.00	186886.00
11 - Domestic T.E.										240.00	240.00	2400.00	2640.00
13 - O.E.												44718.00	44718.00
06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries								83370.00			83370.00	808296.00	891666.00
13 - O.E.												3579.00	3579.00
06 2039 00 001 03 01 03 - Moder.of the off.of the Deputy coll 01 - Puducherry Region(PLAN)													
01 - Salaries	25947.00										25947.00	262450.00	288397.00
13 - O.E.												6323.00	6323.00
<b>MAJOR HEAD TOTAL</b>	<b>3191845.00</b>	<b>-96.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>963733.00</b>	<b>152878.00</b>	<b>36180.00</b>	<b>4344540.00</b>	<b>79928015.00</b>	<b>84272555.00</b>
04 2040 00 800 01 01 04 - Admimistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	127325.00										127325.00	1239234.00	1366559.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4234875.00										4234875.00	46468549.00	50703424.00
11 - Domestic T.E.	34869.00										34869.00	536230.00	571099.00







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08 2041 00 101 01 01 01 - Salaries	651760.00										651760.00	6407671.00	7059431.00
08 2041 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								278158.00			278158.00	2422284.00	2700442.00
13 - O.E.								14539.00			14539.00	71557.00	86096.00
08 2041 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									159475.00		159475.00	1587138.00	1746613.00
11 - Domestic T.E.												2758.00	2758.00
13 - O.E.									5347.00		5347.00	45487.00	50834.00
08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										125090.00	125090.00	1298023.00	1423113.00
13 - O.E.												9812.00	9812.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region(N-PLAN)													
01 - Salaries	192166.00										192166.00	2169992.00	2362158.00
08 2041 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-3000.00	-3000.00
<b>MAJOR HEAD TOTAL</b>	<b>2956639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428605.00</b>	<b>164822.00</b>	<b>125090.00</b>	<b>3675156.00</b>	<b>42176299.00</b>	<b>45851455.00</b>
06 2045 00 200 01 02 06 - Revenue and Food 2045 Other Taxes and Duties on Commoditi 00 - D 200- Collection Charges Other Taxes and 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								168740.00			168740.00	1837266.00	2006006.00
11 - Domestic T.E.								240.00			240.00	3050.00	3290.00

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06 2045 00 200 01 02 13 - O.E.								958.00			958.00	110565.00	111523.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)									109767.00		109767.00	1866324.00	1976091.00
01 - Salaries												31430.00	31430.00
13 - O.E.													
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)										235690.00	235690.00	2667340.00	2903030.00
01 - Salaries												37333.00	37333.00
11 - Domestic T.E.													
13 - O.E.										2406.00	2406.00	14046.00	16452.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169938.00</b>	<b>109767.00</b>	<b>238096.00</b>	<b>517801.00</b>	<b>6567354.00</b>	<b>7085155.00</b>
29 2049 60 101 01 01 29 - Electricity 2049 Interest Payments 60 - Interest on other obligation 101- Interest on Deposits 01 - Interest on Deposits 01 - Puducherry Region(N-PLAN)													
45 - Interest												33869000.00	33869000.00
29 2049 60 101 01 04 04 - Yanam Region(N-PLAN)													
45 - Interest												211000.00	211000.00
33 2049 01 101 01 07 33 - Public Debt 2049 Interest Payments 01 - A Interest on Internal Debt 101- Interest on Market Loans 01 - Payment of interest for Market Loan 07 - All Regions(N-PLAN)													
45 - Interest(C)							455695955.00				455695955.00	2719385863.00	3175081818.00
33 2049 01 200 01 07 200- Interest on other Internal Debts 01 - Interest on loans received from HUD 07 - All Regions(N-PLAN)													
45 - Interest(C)												411229958.00	411229958.00

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33 2049 01 200 02 07 02 - Interest on loans received from NAB 07 - All Regions (N-PLAN) 45 - Interest (C)												132859419.00	132859419.00
45 - Interest												107939537.00	107939537.00
33 2049 01 200 03 07 03 - Inst.on loansreceived frm RECL 07 - All Regions (N-PLAN) 45 - Interest (C)												32015472.00	32015472.00
33 2049 01 305 01 07 305- Management of Debt 01 - Expan in conn.with issue of NL&SS h 07 - All Regions (N-PLAN) 50 - O. C. (C)												5464335.00	5464335.00
33 2049 03 104 01 07 03 - A Interest on Small Savings 104- Interest on State Provident Funds 01 - Interest on State Provident Funds 07 - All Regions (N-PLAN) 45 - Interest (C)												399467294.00	399467294.00
33 2049 03 108 01 07 108- Interest on U.T.Govt.emp.Group Ins 01 - Inst.of UTGEGIS 07 - All Regions (N-PLAN) 45 - Interest (C)												37624754.00	37624754.00
33 2049 04 104 01 07 04 - A Int.on Loans & Advances frm Cent 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions (N-PLAN) 45 - Interest (C)							281255599.00				281255599.00	856405113.00	1137660712.00
33 2049 05 105 01 07 05 - A Interest on Reserve Funds 105- Interest on General & other Reserve 01 - Manag.of N-O Sinking Funds IA dis O 07 - All Regions (N-PLAN) 28 - PP&SS,Fees to Artists (C)												4766.00	4766.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	736951554.00	0.00	0.00	0.00	736951554.00	4736476511.00	5473428065.00



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09 2052 00 090 01 01													
01 - Salaries	14022157.00										14022157.00	150338216.00	164360373.00
03 - O.T.A.												112641.00	112641.00
11 - Domestic T.E.	231580.00	-34047.00									197533.00	3408829.00	3606362.00
13 - O.E.	667317.00	-5000.00									662317.00	11302156.00	11964473.00
20 - Other Admv.Expenses												15600.00	15600.00
26 - Advertising & Publ.												273930.00	273930.00
28 - PP&SS,Fees to Artists	394290.00										394290.00	1531944.00	1926234.00
30 - OTHER CONTRACTUAL SERVICES	391081.00										391081.00	3165278.00	3556359.00
09 2052 00 090 02 01													
02 - Law Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1130465.00										1130465.00	11784692.00	12915157.00
02 - Wages	10360.00										10360.00	95400.00	105760.00
11 - Domestic T.E.												41450.00	41450.00
13 - O.E.												350173.00	350173.00
28 - PP&SS,Fees to Artists												659580.00	659580.00
09 2052 00 092 01 01													
092- Other Offices													
01 - Streng.of Personal & Admin. Reforms													
01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
01 - Salaries		-91475.00									-91475.00		-91475.00
20 - Other Admv.Expenses		-383.00									-383.00	611857.00	611474.00
09 2052 00 092 03 01													
03 - Monitoring the implementation of RTI													
01 - Puducherry Region(PLAN)													
13 - O.E.												25000.00	25000.00
09 2052 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -												-27398.00	-27398.00











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11 2054 00 098 01 01 098- Local Fund Audit 01 - Office of the Examiner 01 - Puducherry Region(N-PLAN)													
01 - Salaries	467627.00										467627.00	4759165.00	5226792.00
11 - Domestic T.E.												27100.00	27100.00
13 - O.E.												13511.00	13511.00
11 2054 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-17000.00	-17000.00
<b>MAJOR HEAD TOTAL</b>	<b>11449138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1819036.00</b>	<b>691243.00</b>	<b>565441.00</b>	<b>14524858.00</b>	<b>150487247.00</b>	<b>165012105.00</b>
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration 01 - Office of the inspector general of 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3899513.00										3899513.00	41772882.00	45672395.00
02 - Wages	19530.00										19530.00	199276.00	218806.00
05 - Rewards												9000.00	9000.00
11 - Domestic T.E.	20072.00										20072.00	1245095.00	1265167.00
13 - O.E.	1326008.00										1326008.00	14217276.00	15543284.00
14 - Rent,Rates & Taxes	152065.00										152065.00	777475.00	929540.00
20 - Other Admv.Expenses												176800.00	176800.00
24 - P.O.L.												10750141.00	10750141.00
25 - Clothing & Tentage												4624930.00	4624930.00
26 - Advertising & Publ.	7936.00										7936.00	779845.00	787781.00
28 - PP&SS,Fees to Artists												2983150.00	2983150.00
41 - Secret Service Exp.												60000.00	60000.00
50 - O. C. (C)												100000.00	100000.00

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12 2055 00 001 01 01 50 - O. C.	97500.00										97500.00	2333048.00	2430548.00
51 - M. V.	440624.00										440624.00	3075728.00	3516352.00
52 - M & E	124800.00										124800.00	2723526.00	2848326.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								159023.00			159023.00	1605800.00	1764823.00
11 - Domestic T.E.												33961.00	33961.00
13 - O.E.								160498.00			160498.00	1316261.00	1476759.00
14 - Rent,Rates & Taxes												176688.00	176688.00
24 - P.O.L.												1399930.00	1399930.00
50 - O. C.												128924.00	128924.00
51 - M. V.								13435.00			13435.00	154400.00	167835.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									58503.00		58503.00	550354.00	608857.00
11 - Domestic T.E.												4625.00	4625.00
13 - O.E.									33827.00		33827.00	496077.00	529904.00
14 - Rent,Rates & Taxes												106300.00	106300.00
24 - P.O.L.												648908.00	648908.00
50 - O. C.									32582.00		32582.00	24780.00	57362.00
51 - M. V.									2210.00		2210.00	47073.00	49283.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												37440.00	37440.00
02 - Wages												352948.00	352948.00
11 - Domestic T.E.												107.00	107.00
13 - O.E.										8266.00	8266.00	315088.00	323354.00
24 - P.O.L.												662641.00	662641.00





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12 2055 00 108 01 04 01 - Salaries										184682.00	184682.00	2052141.00	2236823.00
11 - Domestic T.E.										2814.00	2814.00	60080.00	62894.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	37407735.00	-12346.00									37395389.00	366114152.00	403509541.00
11 - Domestic T.E.	843683.00										843683.00	8184820.00	9028503.00
12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								6742549.00			6742549.00	69363033.00	76105582.00
11 - Domestic T.E.								159470.00			159470.00	1630516.00	1789986.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2339849.00		2339849.00	24659400.00	26999249.00
11 - Domestic T.E.									50631.00		50631.00	868352.00	918983.00
13 - O.E.													0.00
13 - O.E.													0.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1615279.00	1615279.00	15823988.00	17439267.00
11 - Domestic T.E.										40143.00	40143.00	524411.00	564554.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	14689921.00	-192.00									14689729.00	153192421.00	167882150.00
11 - Domestic T.E.	259621.00										259621.00	2808009.00	3067630.00
13 - O.E.												43710.00	43710.00
22 - Arms & Ammunition												467110.00	467110.00
25 - Clothing & Tentage												662942.00	662942.00

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12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1306706.00			1306706.00	13882304.00	15189010.00
11 - Domestic T.E.								22623.00			22623.00	300225.00	322848.00
13 - O.E.												28885.00	28885.00
12 2055 00 115 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									692821.00		692821.00	5828574.00	6521395.00
11 - Domestic T.E.									8365.00		8365.00	225032.00	233397.00
13 - O.E.									19938.00		19938.00	35193.00	55131.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										1185931.00	1185931.00	12619887.00	13805818.00
11 - Domestic T.E.										25548.00	25548.00	331514.00	357062.00
13 - O.E.										2977.00	2977.00	36668.00	39645.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.												330000.00	330000.00
12 2055 00 115 03 01 03 - Moderni.of Police force with centra 01 - Puducherry region(N-PLAN)													
22 - Arms & Ammunition													0.00
52 - M & E												79800.00	79800.00
<b>MAJOR HEAD TOTAL</b>	<b>125960905.00</b>	<b>-15155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10417706.00</b>	<b>5071612.00</b>	<b>3248469.00</b>	<b>144683537.00</b>	<b>1490707381.00</b>	<b>1635390918.00</b>
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - Office of the chief superintendemt 01 - Puducherry Region(N-PLAN)													
01 - Salaries	148448.00										148448.00	1519245.00	1667693.00

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13 2056 00 001 01 01 13 - O.E.												111516.00	111516.00
50 - O. C.													0.00
50 - O. C.													0.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	826366.00										826366.00	9044589.00	9870955.00
02 - Wages	20448.00										20448.00	193382.00	213830.00
11 - Domestic T.E.												35788.00	35788.00
13 - O.E.	2850.00										2850.00	386272.00	389122.00
50 - O. C.	48456.00										48456.00	5022595.00	5071051.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								421734.00			421734.00	4397659.00	4819393.00
11 - Domestic T.E.												32258.00	32258.00
13 - O.E.								2225.00			2225.00	54223.00	56448.00
50 - O. C.								108162.00			108162.00	747522.00	855684.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									73371.00		73371.00	751314.00	824685.00
02 - Wages												62780.00	62780.00
11 - Domestic T.E.												2908.00	2908.00
13 - O.E.									7365.00		7365.00	84160.00	91525.00
50 - O. C.									42260.00		42260.00	270909.00	313169.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										74724.00	74724.00	772119.00	846843.00
02 - Wages												62780.00	62780.00
13 - O.E.										3487.00	3487.00	71266.00	74753.00





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14 2058 00 001 01 01 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1179221.00										1179221.00	11661897.00	12841118.00
11 - Domestic T.E.	515.00										515.00	76550.00	77065.00
13 - O.E.	3522.00										3522.00	142688.00	146210.00
26 - Advertising & Publ.												259893.00	259893.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials												128031.00	128031.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11779131.00	-12.00									11779119.00	125547444.00	137326563.00
11 - Domestic T.E.	8479.00										8479.00	106308.00	114787.00
13 - O.E.	14178.00										14178.00	5259601.00	5273779.00
21 - Supplies & Materials	185539.00										185539.00	16036949.00	16222488.00
27 - Minor Works, Maint.	17346.00										17346.00	56375.00	73721.00
34 - Schol.& Stipend												180990.00	180990.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	74655.00										74655.00	946723.00	1021378.00
11 - Domestic T.E.	1876.00										1876.00	22512.00	24388.00
13 - O.E.	12472.00										12472.00	186902.00	199374.00
52 - M & E												14530.00	14530.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1554433.00			1554433.00	16079113.00	17633546.00

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14 2058 00 103 02 02 11 - Domestic T.E.								1438.00			1438.00	21196.00	22634.00
13 - O.E.								8580.00			8580.00	190845.00	199425.00
21 - Supplies & Materials												72985.00	72985.00
27 - Minor Works, Maint.												36304.00	36304.00
52 - M & E												17925.00	17925.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									44526.00		44526.00	483634.00	528160.00
13 - O.E.									10323.00		10323.00	14267.00	24590.00
21 - Supplies & Materials									9599.00		9599.00		9599.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	1751422.00										1751422.00	18657861.00	20409283.00
11 - Domestic T.E.												8820.00	8820.00
13 - O.E.	110116.00										110116.00	1408734.00	1518850.00
21 - Supplies & Materials	631336.00										631336.00	4358137.00	4989473.00
27 - Minor Works, Maint.	4900.00										4900.00	29952.00	34852.00
52 - M & E												330400.00	330400.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam) (P													
01 - Salaries	1354032.00						-3003.00				1351029.00	14060363.00	15411392.00
13 - O.E.	2417.00										2417.00	107714.00	110131.00
21 - Supplies & Materials												43906.00	43906.00
27 - Minor Works, Maint.												4200.00	4200.00
52 - M & E												51964.00	51964.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								563637.00			563637.00	6065783.00	6629420.00



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16 2059 01 053 03 02 03 - Repairs & Maint.to the various Govt 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												712000.00	712000.00
16 2059 01 053 03 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.												738866.00	738866.00
16 2059 60 051 02 01 60 - A Other Buildings 051- Construction 02 - Const.of police stat./out post/quar 01 - Puducherry region (N-PLAN)													
53 - Major Works												941250.00	941250.00
16 2059 60 051 02 04 04 - Yanam region (N-PLAN)													
53 - Major Works												1299244.00	1299244.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1685004.00	-30904.00									1654100.00	19738783.00	21392883.00
11 - Domestic T.E.	180.00										180.00	59831.00	60011.00
13 - O.E.	126966.00										126966.00	349110.00	476076.00
28 - PP&SS,Fees to Artists												1683330.00	1683330.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region (N-PLAN)													
01 - Salaries	15377091.00	-20602.00									15356489.00	139237815.00	154594304.00
02 - Wages	39060.00										39060.00	386220.00	425280.00
11 - Domestic T.E.	13299.00										13299.00	210094.00	223393.00
13 - O.E.	140697.00										140697.00	2631382.00	2772079.00
28 - PP&SS,Fees to Artists	6500.00										6500.00		6500.00
34 - Schol.& Stipend	93676.00										93676.00	948108.00	1041784.00





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16 2059 80 053 01 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					10000.00						10000.00	1037837.00	1047837.00
16 2059 80 053 02 01 02 - Maint.& Repa. of Office Buildings 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					91696.00						91696.00	1306481.00	1398177.00
16 2059 80 053 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.												4324717.00	4324717.00
16 2059 80 053 02 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.												36020.00	36020.00
16 2059 80 053 02 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.					9792.00						9792.00	278331.00	288123.00
16 2059 80 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 - 00 -													0.00
												-6586.00	-6586.00
<b>MAJOR HEAD TOTAL</b>	19262726.00	-51506.00	0.00	0.00	579684.00	0.00	0.00	3456186.00	973389.00	720178.00	24940657.00	263525124.00	288465781.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maintenace of Transport 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 26 - Advertising & Publ.													
	3488340.00										3488340.00	36606233.00	40094573.00
												18343.00	18343.00
	57152.00										57152.00	340279.00	397431.00
												214884.00	214884.00



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08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								558408.00			558408.00	4966253.00	5524661.00
13 - O.E.								7476.00			7476.00	38115.00	45591.00
08 2070 00 114 02 01 02 - Mod/Exp.of Govt Automobile Workshop 01 - Puducherry Region(PLAN)													
01 - Salaries	86516.00										86516.00	871422.00	957938.00
02 - Wages	163548.00										163548.00	1535070.00	1698618.00
13 - O.E.												58874.00	58874.00
08 2070 00 114 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								42220.00			42220.00	460132.00	502352.00
02 - Wages								58590.00			58590.00	582390.00	640980.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries	26847.00										26847.00	1951095.00	1977942.00
13 - O.E.												3000.00	3000.00
08 2070 00 114 04 01 04 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(PLAN)													
13 - O.E.	32126.00										32126.00	12407.00	44533.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1137169.00										1137169.00	12785383.00	13922552.00
02 - Wages												146960.00	146960.00
11 - Domestic T.E.	300.00										300.00	349818.00	350118.00
13 - O.E.	3826.00										3826.00	240662.00	244488.00





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12 2070 00 108 04 01 01 - Puducherry Region (PLAN)													
01 - Salaries	3488526.00										3488526.00	36728017.00	40216543.00
11 - Domestic T.E.												7749.00	7749.00
13 - O.E.	36171.00										36171.00	779294.00	815465.00
14 - Rent,Rates & Taxes												212960.00	212960.00
21 - Supplies & Materials	19561.00										19561.00		19561.00
24 - P.O.L.												616501.00	616501.00
51 - M. V.												18110.00	18110.00
12 2070 00 108 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								508175.00			508175.00	5117409.00	5625584.00
11 - Domestic T.E.												15000.00	15000.00
13 - O.E.												96283.00	96283.00
51 - M. V.								6033.00			6033.00	38009.00	44042.00
12 2070 00 108 04 04 04 - Yanam Region (PLAN)													
01 - Salaries										479140.00	479140.00	4995448.00	5474588.00
02 - Wages												168656.00	168656.00
13 - O.E.										1422.00	1422.00	42685.00	44107.00
51 - M. V.												23352.00	23352.00
12 2070 00 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-6200.00	-6200.00
12 2070 00 911 02 00 02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-34.00	-34.00





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15 2071 01 911 02 00 00 -												-35041025.00	-35041025.00
<b>MAJOR HEAD TOTAL</b>	253565631.00	152957937.00	0.00	0.00	0.00	0.00	38320509.00	10571705.00	0.00	0.00	455415782.00	6567416721.00	7022832503.00
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C A 800- Other expenditure 01 - Expenditure on spl ceremonial occas 01 - Puducherry Region(N-PLAN)													
50 - O. C.	76307.00										76307.00	7444581.00	7520888.00
19 2075 00 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								583831.00			583831.00	4410967.00	4994798.00
19 2075 00 800 01 03 03 - Mahe Region(N-PLAN)													
13 - O.E.													0.00
13 - O.E.													0.00
50 - O. C.									93000.00		93000.00	906583.00	999583.00
19 2075 00 800 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										276350.00	276350.00	732896.00	1009246.00
<b>MAJOR HEAD TOTAL</b>	76307.00	0.00	0.00	0.00	0.00	0.00	0.00	583831.00	93000.00	276350.00	1029488.00	13495027.00	14524515.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	113612860.00	-95837.00					-17148.00				113499875.00	1165804418.00	1279304293.00
11 - Domestic T.E.	25403.00						12670.00				38073.00	151902.00	189975.00
13 - O.E.	66534.00						4478.00				71012.00	3319832.00	3390844.00
14 - Rent,Rates & Taxes	8518.00										8518.00	491909.00	500427.00







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17 2202 01 109 01 04 34 - Schol.& Stipend												2200.00	2200.00
17 2202 01 789 03 01 789- Special Component Plan for S.C. 03 - Free Supply of Books 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials		-251400.00									-251400.00	26212867.00	25961467.00
17 2202 01 789 03 02 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials								-17190.00			-17190.00	8327365.00	8310175.00
17 2202 01 789 03 04 04 - Yanam Region (PLAN)													
21 - Supplies & Materials												847208.00	847208.00
17 2202 01 789 04 01 04 - Sarva Shiksha Abhiyan (CSS Flagship) 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												3828000.00	3828000.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univer.of elemen.edu.age group 6-14 01 - Puducherry Region (PLAN)													
01 - Salaries	12411399.00										12411399.00	126100043.00	138511442.00
02 - Wages	3593650.00		-11340.00								3582310.00	35253256.00	38835566.00
11 - Domestic T.E.	4305.00										4305.00	28796.00	33101.00
13 - O.E.	1039.00										1039.00	197778.00	198817.00
20 - Other Admv.Expenses												420000.00	420000.00
21 - Supplies & Materials												460868.00	460868.00
31 - Grants-in-Aid												8372600.00	8372600.00
36 - GRANT-IN-AID-SALARIES												1500000.00	1500000.00
50 - O. C.		-11980.00									-11980.00	709650.00	697670.00
17 2202 01 800 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								2537781.00			2537781.00	25575050.00	28112831.00

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17 2202 01 800 01 02 02 - Wages								1191330.00			1191330.00	17632472.00	18823802.00
13 - O.E.								12244.00			12244.00	149451.00	161695.00
50 - O. C.								146400.00			146400.00	116200.00	262600.00
17 2202 01 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									281793.00		281793.00	2806018.00	3087811.00
02 - Wages									97650.00		97650.00	949514.00	1047164.00
13 - O.E.												223896.00	223896.00
14 - Rent,Rates & Taxes												536196.00	536196.00
50 - O. C.												30821.00	30821.00
17 2202 01 800 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										4144152.00	4144152.00	43350490.00	47494642.00
02 - Wages										1055514.00	1055514.00	5186460.00	6241974.00
11 - Domestic T.E.												3352.00	3352.00
50 - O. C.												48300.00	48300.00
17 2202 01 800 02 01 02 - Imple.of UNICEF assis.projects II&I 01 - Puducherry Region(N-PLAN)													
01 - Salaries	546457.00										546457.00	5514008.00	6060465.00
13 - O.E.												14511.00	14511.00
17 2202 01 800 04 01 04 - Nat.progr.of nutri.support to prima 01 - Puducherry Region(CSS)													
50 - O. C.	662652.00	-584668.00									77984.00	21962453.00	22040437.00
17 2202 01 800 06 01 06 - Provision of transport facil. to st 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
01 - Salaries													0.00
30 - OTHER CONTRACTUAL SERVICES												249912.00	249912.00



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17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region (PLAN)													
01 - Salaries	71803.00										71803.00	750346.00	822149.00
13 - O.E.	6486.00										6486.00	53317.00	59803.00
21 - Supplies & Materials												4491.00	4491.00
50 - O. C.												1923500.00	1923500.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2313111.00										2313111.00	24035823.00	26348934.00
13 - O.E.	84000.00										84000.00	262443.00	346443.00
17 2202 02 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								944160.00			944160.00	10514012.00	11458172.00
11 - Domestic T.E.												300.00	300.00
13 - O.E.								5115.00			5115.00	662540.00	667655.00
17 2202 02 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									440590.00		440590.00	4171478.00	4612068.00
13 - O.E.									4891.00		4891.00	69297.00	74188.00
17 2202 02 101 02 04 02 - Off.of the delegate of director of 04 - Yanam Region (N-PLAN)													
01 - Salaries										354415.00	354415.00	3895181.00	4249596.00
02 - Wages										27683.00	27683.00	272494.00	300177.00
11 - Domestic T.E.												109782.00	109782.00
13 - O.E.												68855.00	68855.00
17 2202 02 101 03 01 03 - Off.of the deputy inspector of scho 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1713383.00			-9395.00							1703988.00	18934980.00	20638968.00



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17 2202 02 105 03 01 31 - Grants-in-Aid												52282.00	52282.00
17 2202 02 105 04 01 04 - Restr.& Reorg.of Teacher Education 01 - Puducherry Region(CSS) 31 - Grants-in-Aid												200000.00	200000.00
36 - GRANT-IN-AID-SALARIES												2800000.00	2800000.00
17 2202 02 105 05 01 05 - Education to madarasas (IEDSS) (CSS) 01 - Puducherry Region(CSS) 31 - Grants-in-Aid	469500.00										469500.00		469500.00
17 2202 02 107 02 01 107- Scholarships 02 - Merit Prize Scholarships 01 - Puducherry Region(N-PLAN) 34 - Schol.& Stipend												200000.00	200000.00
17 2202 02 107 03 01 03 - Award of scholar.under higher secon 01 - Puducherry Region(N-PLAN) 34 - Schol.& Stipend	3600.00										3600.00	60000.00	63600.00
17 2202 02 107 03 03 03 - Mahe Region(N-PLAN) 01 - Salaries													0.00
01 - Salaries 34 - Schol.& Stipend									-1855730.00		-1855730.00	1855730.00	0.00
34 - Schol.& Stipend												5400.00	5400.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN) 01 - Salaries	20550576.00	-6743.00		-1800.00							20542033.00	197921761.00	218463794.00
02 - Wages													0.00
11 - Domestic T.E.												30103.00	30103.00
13 - O.E.	332099.00										332099.00	3101408.00	3433507.00
21 - Supplies & Materials	21816.00										21816.00	642543.00	664359.00

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17 2202 02 109 01 01 28 - PP&SS,Fees to Artists												-1972.00	-1972.00
50 - O. C. (C)													0.00
50 - O. C.	400000.00										400000.00	50000.00	450000.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4602215.00	6908.00		4609123.00	44216699.00	48825822.00
11 - Domestic T.E.								26560.00			26560.00	58198.00	84758.00
13 - O.E.								22775.00			22775.00	271008.00	293783.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4726529.00		4726529.00	29657067.00	34383596.00
17 2202 02 109 02 01 02 - Conver.of second.sch.into higher se 01 - Puducherry Region(PLAN)													
01 - Salaries	28451960.00						-76860.00				28375100.00	281527355.00	309902455.00
02 - Wages	1252332.00	-5670.00					76860.00				1323522.00	12272364.00	13595886.00
11 - Domestic T.E.	13904.00										13904.00	60058.00	73962.00
13 - O.E.	263556.00		940.00								264496.00	1906961.00	2171457.00
21 - Supplies & Materials	40714.00										40714.00	677299.00	718013.00
28 - PP&SS,Fees to Artists		-35005.00									-35005.00	982163.00	947158.00
31 - Grants-in-Aid												9193800.00	9193800.00
50 - O. C.												128137.00	128137.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								7327585.00			7327585.00	71923675.00	79251260.00
02 - Wages								51360.00			51360.00	168032.00	219392.00
11 - Domestic T.E.								-300.00			-300.00	184447.00	184147.00
13 - O.E.								30148.00			30148.00	335950.00	366098.00
21 - Supplies & Materials								20260.00			20260.00	107621.00	127881.00



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17 2202 02 109 02 02 28 - PP&SS,Fees to Artists												504169.00	504169.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									5021540.00		5021540.00	49933767.00	54955307.00
02 - Wages									58590.00		58590.00	568976.00	627566.00
13 - O.E.									34352.00		34352.00	327463.00	361815.00
28 - PP&SS,Fees to Artists													0.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										154926.00	154926.00	1724402.00	1879328.00
17 2202 02 109 03 01 03 - Devop.of tech.higher secondary scho 01 - Puducherry Region(PLAN)													
01 - Salaries	130673.00										130673.00	1349726.00	1480399.00
21 - Supplies & Materials												12556.00	12556.00
50 - O. C.												3782.00	3782.00
52 - M & E												6359.00	6359.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	45971480.00	-40821.00	-3171.00				78034.00				46005522.00	459704323.00	505709845.00
11 - Domestic T.E.	29283.00										29283.00	101463.00	130746.00
13 - O.E.	218876.00										218876.00	2518039.00	2736915.00
28 - PP&SS,Fees to Artists												61568.00	61568.00
50 - O. C.												42199.00	42199.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								12756073.00			12756073.00	134461345.00	147217418.00
11 - Domestic T.E.								3600.00			3600.00	142433.00	146033.00
13 - O.E.								17535.00			17535.00	531206.00	548741.00



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17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3257278.00			3257278.00	32335877.00	35593155.00
02 - Wages								236728.00			236728.00	3299996.00	3536724.00
11 - Domestic T.E.								19630.00			19630.00	31930.00	51560.00
13 - O.E.								13261.00			13261.00	349410.00	362671.00
21 - Supplies & Materials												114450.00	114450.00
50 - O. C.													0.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									807884.00		807884.00	8348244.00	9156128.00
02 - Wages									77310.00		77310.00	550584.00	627894.00
13 - O.E.												5713.00	5713.00
21 - Supplies & Materials													0.00
28 - PP&SS,Fees to Artists													0.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										2842267.00	2842267.00	28579600.00	31421867.00
02 - Wages										466728.00	466728.00	1865412.00	2332140.00
11 - Domestic T.E.												39658.00	39658.00
50 - O. C.													0.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1853146.00										1853146.00	19044597.00	20897743.00
11 - Domestic T.E.												12555.00	12555.00
13 - O.E.												5912.00	5912.00
17 2202 02 109 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								829308.00			829308.00	8663341.00	9492649.00



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17 2202 02 109 11 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												35850.00	35850.00
17 2202 02 110 01 01 110- Asst to Non-Government High Schools													
01 - Assit.to Non-govt hight schools													
01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries												-439342.00	-439342.00
31 - Grants-in-Aid	40213126.00										40213126.00	46314815.00	86527941.00
36 - GRANT-IN-AID-SALARIES	39214367.00	-1352396.00									37861971.00	121029685.00	158891656.00
17 2202 02 110 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries												-286283.00	-286283.00
36 - GRANT-IN-AID-SALARIES													0.00
36 - GRANT-IN-AID-SALARIES								10545078.00			10545078.00	33869700.00	44414778.00
17 2202 02 110 01 04 04 - Yanam Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES										1145700.00	1145700.00	7564685.00	8710385.00
17 2202 02 110 02 01 02 - Assit.to non-govt secondary schools													
01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES	3118828.00										3118828.00	9196815.00	12315643.00
17 2202 02 110 02 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES								1018950.00			1018950.00	3376399.00	4395349.00
17 2202 02 911 01 00 911- Deduct Recoveries													
01 - Deduct Recoveries													
00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-2925.00	-2925.00

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17 2202 02 911 01 00 00 -												-404267.00	-404267.00
17 2202 02 911 02 00 02 - DEDUCT RECOVIRE 00 - DEDUCT RECOVRIES (N-PLAN)													
00 -													0.00
00 -												-348596.00	-348596.00
28 - PP&SS, Fees to Artists												-8009.00	-8009.00
17 2202 03 102 01 01 03 - A University and Higher Education 102- Assistance to University 01 - Assit.to centre for devp. of bio-te 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend												41127.00	41127.00
17 2202 03 103 01 01 103- Government Colleges and Institutes 01 - Kanchi mamunivar centre for PG stud 01 - Puducherry Region (N-PLAN)													
01 - Salaries	5612041.00										5612041.00	42966815.00	48578856.00
02 - Wages	199080.00										199080.00	2050916.00	2249996.00
13 - O.E.	2000.00										2000.00	420229.00	422229.00
21 - Supplies & Materials												217611.00	217611.00
26 - Advertising & Publ.	13860.00										13860.00	50838.00	64698.00
30 - OTHER CONTRACTUAL SERVICES	60816.00										60816.00	726791.00	787607.00
52 - M & E												143011.00	143011.00
17 2202 03 103 02 01 02 - Devp of Kanchi mamunivar centre for 01 - Puducherry Region (PLAN)													
01 - Salaries	1445696.00										1445696.00	15513570.00	16959266.00
13 - O.E.	24081.00										24081.00	108994.00	133075.00
21 - Supplies & Materials												208622.00	208622.00
50 - O. C.												87000.00	87000.00
51 - M. V.												114484.00	114484.00

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17 2202 03 103 02 01 52 - M & E												239579.00	239579.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	10093362.00	-117181.00									9976181.00	106176536.00	116152717.00
13 - O.E.	20071.00										20071.00	342544.00	362615.00
21 - Supplies & Materials												313240.00	313240.00
30 - OTHER CONTRACTUAL SERVICES												241620.00	241620.00
50 - O. C.												400000.00	400000.00
51 - M. V.												7475.00	7475.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1137766.00			1137766.00	42063043.00	43200809.00
11 - Domestic T.E.								270.00			270.00	10873.00	11143.00
13 - O.E.												342295.00	342295.00
21 - Supplies & Materials												670991.00	670991.00
17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9334819.00										9334819.00	94790439.00	104125258.00
11 - Domestic T.E.												67525.00	67525.00
13 - O.E.	5550.00										5550.00	870706.00	876256.00
30 - OTHER CONTRACTUAL SERVICES												944521.00	944521.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
00 -												-23.00	-23.00
01 - Salaries									4025146.00		4025146.00	49481413.00	53506559.00
11 - Domestic T.E.												429406.00	429406.00
13 - O.E.												130698.00	130698.00







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17 2202 03 103 13 03 03 - Mahe Region (PLAN)													
01 - Salaries									522544.00		522544.00	6802165.00	7324709.00
02 - Wages									395910.00		395910.00	682460.00	1078370.00
11 - Domestic T.E.												8580.00	8580.00
13 - O.E.												496268.00	496268.00
21 - Supplies & Materials												101949.00	101949.00
50 - O. C.									13165.00		13165.00	1176.00	14341.00
51 - M. V.									4747.00		4747.00	20834.00	25581.00
17 2202 03 103 14 04 14 - Devp.of S.T.P.P govt.junior college 04 - Yanam Region (PLAN)													
01 - Salaries										268077.00	268077.00	3391675.00	3659752.00
11 - Domestic T.E.												30185.00	30185.00
13 - O.E.												21618.00	21618.00
30 - OTHER CONTRACTUAL SERVICES										200000.00	200000.00	79032.00	279032.00
50 - O. C.												12685.00	12685.00
17 2202 03 103 15 02 15 - Devp.of Avvaiyar govt.college for w 02 - Karaikal Region (PLAN)													
01 - Salaries								1232066.00			1232066.00	19784425.00	21016491.00
11 - Domestic T.E.												87563.00	87563.00
13 - O.E.								2777.00			2777.00	220520.00	223297.00
21 - Supplies & Materials												43738.00	43738.00
50 - O. C.								4543.00			4543.00	685273.00	689816.00
51 - M. V.												13995.00	13995.00
52 - M & E												79210.00	79210.00
17 2202 03 103 16 04 16 - Devp.of Dr.S.R.K. Govt.Arts college 04 - Yanam Region (PLAN)													
13 - O.E.										6341.00	6341.00	62970.00	69311.00







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17 2202 80 001 01 01 03 - O.T.A.												-14664.00	-14664.00
11 - Domestic T.E.	11215.00										11215.00	386617.00	397832.00
13 - O.E.	258537.00										258537.00	3690015.00	3948552.00
26 - Advertising & Publ.	12480.00										12480.00	110520.00	123000.00
28 - PP&SS,Fees to Artists												336000.00	336000.00
30 - OTHER CONTRACTUAL SERVICES	638564.00										638564.00	2726380.00	3364944.00
34 - Schol.& Stipend												41520.00	41520.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region (PLAN)													
01 - Salaries	730475.00										730475.00	7274768.00	8005243.00
11 - Domestic T.E.	12661.00										12661.00	9210.00	21871.00
13 - O.E.												1014547.00	1014547.00
17 2202 80 003 01 01 003- Training 01 - Information&commu.technology at sch 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												10133000.00	10133000.00
17 2202 80 107 04 01 107- Scholarships 04 - Scholarships for Fellowship for Tam 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend												350000.00	350000.00
17 2202 80 789 04 01 789- Spl Component Plan for S.C. 04 - Rashtriya Madhyamik Siksha Abhiyan 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												1277000.00	1277000.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region (N-PLAN)													
01 - Salaries	192976.00										192976.00	2375462.00	2568438.00
02 - Wages	44661.00										44661.00	475623.00	520284.00



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17 2202 80 800 10 01 10 - Rasht.Madhyamik Siksha Abhiyan (CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	10408500.00										10408500.00		10408500.00
17 2202 80 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-2230.00	-2230.00
17 2202 80 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -												-5400.00	-5400.00
32 2202 01 800 02 01 32 - Building Programmes 2202 General Education 01 - B Elementary Education 800- Other expenditure 02 - Repa.& Maint. of Prima.School Build 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												1130746.00	1130746.00
32 2202 01 800 02 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.												1124332.00	1124332.00
32 2202 01 800 02 03 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.												4550.00	4550.00
32 2202 02 109 03 01 02 - B Secondary Education 109- Government Secondary Schools 03 - Maintenance of School Buildings 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												140520.00	140520.00
32 2202 02 109 04 01 04 - Repa.& Maint.of Middle & Sccond.Sch. 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												82025.00	82025.00



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32 2202 02 109 04 02 02 - Karaikal Region (PLAN) 27 - Minor Works, Maint.												899585.00	899585.00
32 2202 02 109 04 03 03 - Mahe Region (PLAN) 27 - Minor Works, Maint.												455362.00	455362.00
32 2202 02 109 04 04 04 - Yanam Region (PLAN) 27 - Minor Works, Maint.												378812.00	378812.00
32 2202 02 109 05 01 05 - Repa.& Maint. of High.Sccond.Sch.Bui 01 - Puducherry Region (PLAN) 27 - Minor Works, Maint.												383020.00	383020.00
32 2202 02 109 05 02 02 - Karaikal Region (PLAN) 27 - Minor Works, Maint.												1420932.00	1420932.00
32 2202 02 109 05 04 04 - Yanam Region (PLAN) 27 - Minor Works, Maint.												375000.00	375000.00
32 2202 03 103 02 04 03 - B University and Higher Education 103- Government Colleges and Institutes 02 - Repairs & Maintenance of College Bu 04 - Yanam Region (PLAN) 27 - Minor Works, Maint.												415300.00	415300.00
<b>MAJOR HEAD TOTAL</b>	<b>438157936.00</b>	<b>-3406201.00</b>	<b>-22966.00</b>	<b>-1800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89036609.00</b>	<b>25242129.00</b>	<b>22656907.00</b>	<b>571662614.00</b>	<b>5073980966.00</b>	<b>5645643580.00</b>
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.technical higher secondary sch 01 - Puducherry Region (N-PLAN) 01 - Salaries 13 - O.E.	936913.00										936913.00	9657876.00	10594789.00
	1257.00										1257.00	106497.00	107754.00

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17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3958476.00										3958476.00	39651329.00	43609805.00
13 - O.E.												374320.00	374320.00
21 - Supplies & Materials												1031887.00	1031887.00
26 - Advertising & Publ.												28184.00	28184.00
28 - PP&SS,Fees to Artists	6500.00										6500.00		6500.00
50 - O. C.												59064.00	59064.00
51 - M. V.												41230.00	41230.00
17 2203 00 105 02 01 02 - Expan.&improvement of MNGP 01 - Puducherry Region(PLAN)													
01 - Salaries	837679.00										837679.00	8275948.00	9113627.00
13 - O.E.	36071.00										36071.00	658096.00	694167.00
21 - Supplies & Materials												82855.00	82855.00
30 - OTHER CONTRACTUAL SERVICES	656307.00										656307.00		656307.00
50 - O. C.												99116.00	99116.00
52 - M & E												3137296.00	3137296.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN)													
01 - Salaries									47423.00		47423.00	475558.00	522981.00
17 2203 00 105 04 01 04 - Streng.of PMTE through PIPMATE 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												11516000.00	11516000.00
36 - GRANT-IN-AID-SALARIES												159981000.00	159981000.00
17 2203 00 105 05 01 05 - Stt.up of Diret.of tech.edu&higher 01 - Puducherry Region(PLAN)													
01 - Salaries	1180010.00						-5065.00				1174945.00	12445438.00	13620383.00

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17 2203 00 105 05 01 11 - Domestic T.E.												20240.00	20240.00
13 - O.E.	11426.00						1610.00				13036.00	380619.00	393655.00
21 - Supplies & Materials												38000.00	38000.00
26 - Advertising & Publ.												108311.00	108311.00
28 - PP&SS,Fees to Artists												640890.00	640890.00
50 - O. C.	4000.00	-1729.00					3455.00				5726.00	15532.00	21258.00
17 2203 00 107 01 01 107- Scholarships 01 - Award of scholr.under technical edu 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												20400.00	20400.00
17 2203 00 112 01 01 112- Eng/Technical Colleges & Institutes 01 - Development of Engineering College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												281169169.00	281169169.00
17 2203 00 112 02 02 02 - Setting up of Engineering College 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								350600.00			350600.00	2247144.00	2597744.00
36 - GRANT-IN-AID-SALARIES								4005105.00			4005105.00	28689896.00	32695001.00
17 2203 00 789 04 02 789- Spl Component Plan for Scheduled Ca 04 - Setting up of Engineering College 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								3000000.00			3000000.00		3000000.00
<b>MAJOR HEAD TOTAL</b>	<b>7628639.00</b>	<b>-1729.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7355705.00</b>	<b>47423.00</b>	<b>0.00</b>	<b>15030038.00</b>	<b>560951895.00</b>	<b>575981933.00</b>
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1273638.00										1273638.00	13308131.00	14581769.00

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17 2204 00 101 01 01 11 - Domestic T.E.												34461.00	34461.00
13 - O.E.												18906.00	18906.00
26 - Advertising & Publ.												477760.00	477760.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								85050.00			85050.00	837852.00	922902.00
50 - O. C.													0.00
50 - O. C.								-10640.00			-10640.00		-10640.00
17 2204 00 101 02 01 02 - Development of Physical educat.acti 01 - Puducherry Region(PLAN)													
01 - Salaries	53784.00										53784.00	535696.00	589480.00
13 - O.E.												76099.00	76099.00
50 - O. C.	1344850.00										1344850.00	905390.00	2250240.00
17 2204 00 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								-12600.00			-12600.00	805910.00	793310.00
17 2204 00 101 02 03 03 - Mahe Region(PLAN)													
50 - O. C.									100000.00		100000.00	706475.00	806475.00
17 2204 00 101 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												83810.00	83810.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2156599.00										2156599.00	22488504.00	24645103.00
02 - Wages												45108.00	45108.00
11 - Domestic T.E.												36978.00	36978.00
13 - O.E.	127990.00										127990.00	1134993.00	1262983.00

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17 2204 00 102 01 01 20 - Other Admv.Expenses	150000.00	-14550.00									135450.00	1910200.00	2045650.00
50 - O. C.												1075479.00	1075479.00
51 - M. V.												35725.00	35725.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2634733.00	2634733.00
11 - Domestic T.E.								6585.00			6585.00	460.00	7045.00
13 - O.E.								4425.00			4425.00	124454.00	128879.00
14 - Rent,Rates & Taxes												306400.00	306400.00
50 - O. C.								-308.00			-308.00	1503072.00	1502764.00
51 - M. V.								2111.00			2111.00	40326.00	42437.00
17 2204 00 102 02 01 02 - Devp.of NCC group headquar. &award o 01 - Puducherry Region(PLAN)													
01 - Salaries	35805.00										35805.00	395506.00	431311.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	412250.00										412250.00	345170.00	757420.00
21 - Supplies & Materials													0.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region(N-PLAN)													
01 - Salaries	31558.00										31558.00	309501.00	341059.00
17 2204 00 102 05 01 05 - Award of schol.to outstanding NCC c 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												147000.00	147000.00
17 2204 00 102 06 01 06 - Admin.matching contri.of NCC 01 - Puducherry Region(PLAN)													
01 - Salaries	71962.00										71962.00	738311.00	810273.00









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17 2205 00 105 04 01 01 - Salaries	197196.00										197196.00	1757080.00	1954276.00
21 - Supplies & Materials	270272.00										270272.00	1395233.00	1665505.00
30 - OTHER CONTRACTUAL SERVICES	26560.00										26560.00	265600.00	292160.00
17 2205 00 105 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								33908.00			33908.00	327924.00	361832.00
13 - O.E.												16568.00	16568.00
14 - Rent,Rates & Taxes												373733.00	373733.00
21 - Supplies & Materials												109376.00	109376.00
30 - OTHER CONTRACTUAL SERVICES												10079.00	10079.00
34 - Schol.& Stipend								21798.00			21798.00		21798.00
17 2205 00 105 04 03 03 - Mahe Region (PLAN)													
13 - O.E.													0.00
21 - Supplies & Materials												14435.00	14435.00
17 2205 00 105 04 04 04 - Yanam Region (PLAN)													
02 - Wages												78432.00	78432.00
17 2205 00 107 01 01 107- Museums													
01 - Archaeological Museum													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	354369.00										354369.00	4128634.00	4483003.00
11 - Domestic T.E.												7201.00	7201.00
17 2205 00 107 02 01 02 - Impro.to Museum/research centres&st													
01 - Puducherry Region (PLAN)													
01 - Salaries	125481.00										125481.00	1293736.00	1419217.00
11 - Domestic T.E.												3539.00	3539.00
13 - O.E.												449807.00	449807.00
14 - Rent,Rates & Taxes												20350.00	20350.00

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17 2205 00 107 02 01 20 - Other Admv.Expenses												364879.00	364879.00
21 - Supplies & Materials	11414.00										11414.00	14640.00	26054.00
26 - Advertising & Publ.												89600.00	89600.00
30 - OTHER CONTRACTUAL SERVICES	146080.00										146080.00	1650061.00	1796141.00
17 2205 00 107 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.												5549.00	5549.00
50 - O. C.												4320.00	4320.00
17 2205 00 107 03 01 03 - Bhrathidasan momorial museum-cum-re 01 - Puducherry Region (N-PLAN)													
01 - Salaries	91134.00										91134.00	977710.00	1068844.00
17 2205 00 107 04 01 04 - Estt.of Bharathiar Palkalaikoodam 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1062360.00	1062360.00
36 - GRANT-IN-AID-SALARIES	4145621.00										4145621.00	29657175.00	33802796.00
17 2205 00 107 05 01 05 - Bharathiar memorial museum-cum-rese 01 - Puducherry Region (N-PLAN)													
01 - Salaries	24513.00										24513.00	760801.00	785314.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	47540.00										47540.00	495776.00	543316.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	53398.00										53398.00	545259.00	598657.00
17 2205 00 107 08 01 08 - Setting Up 01 - Puducherry Region (CSS)													
50 - O. C.												1100000.00	1100000.00





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18 2210 01 001 01 01 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2534880.00	-106259.00					7800.00				2436421.00	26569807.00	29006228.00
11 - Domestic T.E.												60438.00	60438.00
13 - O.E.	9440.00										9440.00	1276900.00	1286340.00
26 - Advertising & Publ.												278080.00	278080.00
30 - OTHER CONTRACTUAL SERVICES	25416.00										25416.00	49775.00	75191.00
50 - O. C. (C)												330618.00	330618.00
18 2210 01 001 02 01 02 - Streg.of direct.health&family welfa 01 - Puducherry Region(PLAN)													
01 - Salaries	351381.00										351381.00	3504099.00	3855480.00
13 - O.E.	188383.00										188383.00	1473528.00	1661911.00
26 - Advertising & Publ.	18228.00										18228.00	148896.00	167124.00
28 - PP&SS,Fees to Artists												187833.00	187833.00
30 - OTHER CONTRACTUAL SERVICES												251036.00	251036.00
50 - O. C. (C)													0.00
50 - O. C.	38434.00										38434.00	257492.00	295926.00
51 - M. V.	56699.00										56699.00	181273.00	237972.00
52 - M & E												584195.00	584195.00
18 2210 01 001 03 01 03 - Office of the Dy.Director (PH) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	556742.00										556742.00	5071590.00	5628332.00
13 - O.E.												48698.00	48698.00
18 2210 01 001 04 01 04 - Strg.of the off.of the Dy.Director 01 - Puducherry Region(PLAN)													
01 - Salaries	1609426.00										1609426.00	15476160.00	17085586.00











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18 2210 01 110 05 02 01 - Salaries								16297064.00			16297064.00	170210872.00	186507936.00
11 - Domestic T.E.								146525.00			146525.00	1591489.00	1738014.00
13 - O.E.												121308.00	121308.00
21 - Supplies & Materials								55996.00			55996.00	2112332.00	2168328.00
27 - Minor Works, Maint.												33459.00	33459.00
28 - PP&SS,Fees to Artists								910919.00			910919.00	4721956.00	5632875.00
51 - M. V.												148273.00	148273.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									7841171.00		7841171.00	77008000.00	84849171.00
11 - Domestic T.E.									59787.00		59787.00	577906.00	637693.00
13 - O.E.									5518.00		5518.00	185437.00	190955.00
21 - Supplies & Materials									28996.00		28996.00	2781713.00	2810709.00
27 - Minor Works, Maint.												89985.00	89985.00
28 - PP&SS,Fees to Artists									375377.00		375377.00	3373267.00	3748644.00
51 - M. V.												94461.00	94461.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2541612.00	2541612.00	25633369.00	28174981.00
11 - Domestic T.E.										13548.00	13548.00	185009.00	198557.00
13 - O.E.												246104.00	246104.00
21 - Supplies & Materials										344529.00	344529.00	166552.00	511081.00
28 - PP&SS,Fees to Artists										104000.00	104000.00	396130.00	500130.00
50 - O. C.										6341.00	6341.00	71733.00	78074.00
51 - M. V.										5546.00	5546.00	420671.00	426217.00
18 2210 01 110 06 02 06 - Rural dispensaries (DD immnisation) 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4652848.00			4652848.00	48939136.00	53591984.00

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18 2210 01 110 06 02 11 - Domestic T.E.								31220.00			31220.00	286450.00	317670.00
14 - Rent,Rates & Taxes												59964.00	59964.00
28 - PP&SS,Fees to Artists								354541.00			354541.00	1106497.00	1461038.00
30 - OTHER CONTRACTUAL SERVICES												172773.00	172773.00
52 - M & E												188475.00	188475.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries	237642.00										237642.00	2858668.00	3096310.00
11 - Domestic T.E.	6699.00										6699.00	66990.00	73689.00
13 - O.E.	11268.00										11268.00	5350.00	16618.00
21 - Supplies & Materials	639912.00										639912.00	721334.00	1361246.00
50 - O. C.	29526.00										29526.00	332904.00	362430.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1874740.00										1874740.00	18110535.00	19985275.00
11 - Domestic T.E.	6699.00										6699.00	66990.00	73689.00
13 - O.E.	10016.00										10016.00	417339.00	427355.00
21 - Supplies & Materials	1436600.00										1436600.00	7312644.00	8749244.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	454727.00										454727.00	6148130.00	6602857.00
13 - O.E.	7128.00										7128.00	23056.00	30184.00
21 - Supplies & Materials												16486.00	16486.00
27 - Minor Works, Maint.												2478.00	2478.00
18 2210 01 110 11 02 11 - Maternity&child health centre at T. 02 - Karaikal Region(N-PLAN)													
01 - Salaries								221660.00			221660.00	2171368.00	2393028.00

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18 2210 01 110 11 02 11 - Domestic T.E.								2372.00			2372.00	23720.00	26092.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	435861.00										435861.00	4192218.00	4628079.00
11 - Domestic T.E.	6303.00										6303.00	63030.00	69333.00
21 - Supplies & Materials												62905.00	62905.00
51 - M. V.												13635.00	13635.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	21239899.00						17846.00				21257745.00	222156417.00	243414162.00
11 - Domestic T.E.	73689.00										73689.00	685734.00	759423.00
13 - O.E.	48796.00										48796.00	10835715.00	10884511.00
21 - Supplies & Materials	1531125.00	-19120.00					-17846.00				1494159.00	21573234.00	23067393.00
27 - Minor Works, Maint.	128096.00										128096.00	5707128.00	5835224.00
28 - PP&SS,Fees to Artists	492355.00										492355.00	4699184.00	5191539.00
34 - Schol.& Stipend	188892.00										188892.00	29882438.00	30071330.00
50 - O. C.	34957.00										34957.00	1617318.00	1652275.00
51 - M. V.	12932.00										12932.00	109172.00	122104.00
52 - M & E	1730000.00										1730000.00	9996865.00	11726865.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								10363558.00			10363558.00	105214614.00	115578172.00
11 - Domestic T.E.								62483.00			62483.00	570240.00	632723.00
13 - O.E.												3014496.00	3014496.00
21 - Supplies & Materials								19290.00			19290.00	2899271.00	2918561.00
27 - Minor Works, Maint.												178566.00	178566.00
28 - PP&SS,Fees to Artists								1016205.00			1016205.00	1997283.00	3013488.00



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18 2210 01 110 14 01													
14 - Impro.to Rajiv gandhi govt.women&ch													
01 - Puducherry Region(PLAN)													
01 - Salaries	7213140.00										7213140.00	72854238.00	80067378.00
11 - Domestic T.E.	14118.00										14118.00	140820.00	154938.00
13 - O.E.	215528.00										215528.00	6529851.00	6745379.00
21 - Supplies & Materials	998339.00										998339.00	4813457.00	5811796.00
27 - Minor Works, Maint.	55200.00										55200.00	233886.00	289086.00
30 - OTHER CONTRACTUAL SERVICES												37402686.00	37402686.00
34 - Schol.& Stipend	951266.00										951266.00	8644284.00	9595550.00
50 - O. C.	381450.00										381450.00	1141805.00	1523255.00
51 - M. V.	37466.00										37466.00	88235.00	125701.00
52 - M & E	706650.00										706650.00	3497220.00	4203870.00
18 2210 01 110 15 01													
15 - Improv.to G.H for chest diseases													
01 - Puducherry Region(PLAN)													
01 - Salaries	887119.00										887119.00	9024556.00	9911675.00
11 - Domestic T.E.	6699.00										6699.00	66990.00	73689.00
13 - O.E.	73842.00										73842.00	621945.00	695787.00
21 - Supplies & Materials	327080.00										327080.00	989763.00	1316843.00
27 - Minor Works, Maint.												40900.00	40900.00
28 - PP&SS,Fees to Artists												314752.00	314752.00
34 - Schol.& Stipend												136382.00	136382.00
50 - O. C.												44990.00	44990.00
51 - M. V.												35590.00	35590.00
52 - M & E												118396.00	118396.00
18 2210 01 110 16 01													
16 - Improvements to Government Pharmacy													
01 - Puducherry Region(PLAN)													
13 - O.E.												299637.00	299637.00

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18 2210 01 110 16 01 21 - Supplies & Materials	3776703.00										3776703.00	40983898.00	44760601.00
51 - M. V.												108024.00	108024.00
18 2210 01 110 16 02 02 - Karaikal region(PLAN)													
13 - O.E.								38128.00			38128.00	14173.00	52301.00
21 - Supplies & Materials								531824.00			531824.00	635798.00	1167622.00
51 - M. V.								9649.00			9649.00	28156.00	37805.00
18 2210 01 110 17 01 17 - Improvements to Mahatma gandhi govt 01 - Puducherry Region(PLAN)													
01 - Salaries	937481.00										937481.00	4623699.00	5561180.00
13 - O.E.	798.00										798.00	48001.00	48799.00
21 - Supplies & Materials												2736.00	2736.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4340027.00	4340027.00
11 - Domestic T.E.												66990.00	66990.00
13 - O.E.												43522.00	43522.00
18 2210 01 110 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								196292.00			196292.00	2004832.00	2201124.00
28 - PP&SS,Fees to Artists								77419.00			77419.00	353462.00	430881.00
18 2210 01 110 20 01 20 - Establishment of Urban Health Centr 01 - Puducherry Region(PLAN)													
13 - O.E.	12700.00										12700.00		12700.00
21 - Supplies & Materials	239432.00										239432.00		239432.00
18 2210 01 110 20 02 02 - Karaikal Region(PLAN)													
13 - O.E.								10531.00			10531.00	562846.00	573377.00













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18 2210 02 789 03 01 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												640173.00	640173.00
18 2210 02 789 05 01 05 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	116483.00										116483.00	609733.00	726216.00
18 2210 02 800 01 01 800- Other Expenditure 01 - Nat.mission on ayush inclu.mission 01 - Puducherry Region(CSS)													
50 - O. C.	20411100.00										20411100.00		20411100.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes	15746.00										15746.00	60555.00	76301.00
50 - O. C.	178151.00										178151.00		178151.00
18 2210 03 101 01 02 02 - Karaikal Region(PLAN)													
52 - M & E								28469.00			28469.00	100485.00	128954.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1174643.00						-80000.00				1094643.00	12480625.00	13575268.00
11 - Domestic T.E.	23144.00										23144.00	111285.00	134429.00
13 - O.E.	5990.00										5990.00	194139.00	200129.00
14 - Rent,Rates & Taxes	79732.00										79732.00	290094.00	369826.00
28 - PP&SS,Fees to Artists							80000.00				80000.00	547915.00	627915.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								282453.00			282453.00	7361813.00	7644266.00
11 - Domestic T.E.								180.00			180.00	8916.00	9096.00

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18 2210 03 103 01 02 28 - PP&SS,Fees to Artists												108301.00	108301.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2988848.00										2988848.00	23066967.00	26055815.00
11 - Domestic T.E.	540.00										540.00	186638.00	187178.00
13 - O.E.												54750.00	54750.00
21 - Supplies & Materials												17566.00	17566.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1630521.00										1630521.00	16999502.00	18630023.00
11 - Domestic T.E.	2606.00										2606.00	101918.00	104524.00
13 - O.E.	1674.00										1674.00	71508.00	73182.00
21 - Supplies & Materials			-299.00								-299.00	28994.00	28695.00
28 - PP&SS,Fees to Artists	120000.00										120000.00	1001030.00	1121030.00
51 - M. V.												29632.00	29632.00
18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1794376.00			1794376.00	16803237.00	18597613.00
11 - Domestic T.E.								8891.00			8891.00	98320.00	107211.00
13 - O.E.								3808.00			3808.00	144962.00	148770.00
21 - Supplies & Materials								29900.00			29900.00	283403.00	313303.00
27 - Minor Works, Maint.												6080.00	6080.00
28 - PP&SS,Fees to Artists								40000.00			40000.00	790794.00	830794.00
18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region(N-PLAN)													
01 - Salaries									939436.00		939436.00	21772488.00	22711924.00

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18 2210 03 104 04 03 11 - Domestic T.E.												295947.00	295947.00
13 - O.E.									20048.00		20048.00	89616.00	109664.00
14 - Rent,Rates & Taxes												111952.00	111952.00
21 - Supplies & Materials												986642.00	986642.00
27 - Minor Works, Maint.												10498.00	10498.00
51 - M. V.												16461.00	16461.00
18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region(PLAN)													
01 - Salaries									312216.00		312216.00	3310760.00	3622976.00
11 - Domestic T.E.									7327.00		7327.00	67749.00	75076.00
13 - O.E.									1322.00		1322.00	170818.00	172140.00
21 - Supplies & Materials									7911.00		7911.00	1209471.00	1217382.00
51 - M. V.									3198.00		3198.00	15258.00	18456.00
52 - M & E									6138.00		6138.00	102960.00	109098.00
18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	15939212.00	-53844.00					-76324.00				15809044.00	153082286.00	168891330.00
11 - Domestic T.E.	187560.00						72.00				187632.00	1738026.00	1925658.00
13 - O.E.												426480.00	426480.00
14 - Rent,Rates & Taxes												266939.00	266939.00
28 - PP&SS,Fees to Artists	80000.00						80000.00				160000.00	741590.00	901590.00
30 - OTHER CONTRACTUAL SERVICES	33978.00										33978.00	44152.00	78130.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	4299898.00										4299898.00	62619994.00	66919892.00
11 - Domestic T.E.	15558.00										15558.00	246297.00	261855.00

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18 2210 03 110 02 01 13 - O.E.	14034.00										14034.00	1166253.00	1180287.00
21 - Supplies & Materials												634122.00	634122.00
51 - M. V.	183843.00										183843.00	610544.00	794387.00
52 - M & E												34728.00	34728.00
18 2210 03 110 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								2300163.00			2300163.00	21777533.00	24077696.00
11 - Domestic T.E.								9971.00			9971.00	95860.00	105831.00
13 - O.E.												9686.00	9686.00
21 - Supplies & Materials								14400.00			14400.00	716377.00	730777.00
51 - M. V.												10528.00	10528.00
18 2210 03 110 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									123566.00		123566.00	1229500.00	1353066.00
11 - Domestic T.E.									180.00		180.00	1800.00	1980.00
13 - O.E.												17590.00	17590.00
21 - Supplies & Materials												119845.00	119845.00
52 - M & E												75291.00	75291.00
18 2210 03 789 01 01 789- Special Component Plan for S.C. 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region (PLAN)													
13 - O.E.												597454.00	597454.00
21 - Supplies & Materials	117988.00										117988.00	97006.00	214994.00
51 - M. V.												538004.00	538004.00
18 2210 03 789 02 01 02 - Upgr.of PHC into 30 bedded hospital 01 - Puducherry Region (PLAN)													
01 - Salaries	752740.00										752740.00	7430400.00	8183140.00
11 - Domestic T.E.	13398.00										13398.00	93417.00	106815.00



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18 2210 03 789 02 01 13 - O.E.	415.00										415.00	171314.00	171729.00
21 - Supplies & Materials	16441.00										16441.00	105953.00	122394.00
28 - PP&SS,Fees to Artists												355904.00	355904.00
18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								463039.00			463039.00	4998074.00	5461113.00
11 - Domestic T.E.								6699.00			6699.00	66990.00	73689.00
13 - O.E.								2000.00			2000.00	141368.00	143368.00
14 - Rent,Rates & Taxes												6000.00	6000.00
21 - Supplies & Materials												879880.00	879880.00
27 - Minor Works, Maint.												11395.00	11395.00
28 - PP&SS,Fees to Artists								80000.00			80000.00	740195.00	820195.00
50 - O. C.												28732.00	28732.00
51 - M. V.								7474.00			7474.00	92144.00	99618.00
52 - M & E												496180.00	496180.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	393153.00										393153.00	3990296.00	4383449.00
13 - O.E.	1976.00										1976.00	60630.00	62606.00
21 - Supplies & Materials												71404.00	71404.00
28 - PP&SS,Fees to Artists	55484.00										55484.00	810149.00	865633.00
51 - M. V.												55253.00	55253.00
18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								308793.00			308793.00	3094457.00	3403250.00
11 - Domestic T.E.								6699.00			6699.00	66990.00	73689.00
13 - O.E.								31309.00			31309.00	35460.00	66769.00
21 - Supplies & Materials												332506.00	332506.00





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18 2210 06 101 01 02 01 - Salaries								778214.00			778214.00	8025639.00	8803853.00
11 - Domestic T.E.								2115.00			2115.00	22096.00	24211.00
51 - M. V.												12500.00	12500.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									104746.00		104746.00	1081169.00	1185915.00
11 - Domestic T.E.									350.00		350.00	6172.00	6522.00
18 2210 06 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										91369.00	91369.00	928689.00	1020058.00
11 - Domestic T.E.										460.00	460.00	4782.00	5242.00
18 2210 06 101 02 01 02 - Filaria Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	73668.00										73668.00	719348.00	793016.00
21 - Supplies & Materials												651889.00	651889.00
51 - M. V.												71980.00	71980.00
18 2210 06 101 03 01 03 - Environm.cont.for vector borne dise 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1276192.00										1276192.00	13417084.00	14693276.00
11 - Domestic T.E.	8739.00										8739.00	88406.00	97145.00
13 - O.E.	12849.00										12849.00	40036.00	52885.00
21 - Supplies & Materials												48655.00	48655.00
51 - M. V.												68411.00	68411.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2342967.00										2342967.00	23880110.00	26223077.00
11 - Domestic T.E.	26796.00										26796.00	301455.00	328251.00
13 - O.E.	16005.00										16005.00	116329.00	132334.00



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18 2210 06 101 06 02 01 - Salaries								624318.00			624318.00	6260322.00	6884640.00
11 - Domestic T.E.								1522.00			1522.00	16452.00	17974.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									32506.00		32506.00	314620.00	347126.00
11 - Domestic T.E.									180.00		180.00	1440.00	1620.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										38056.00	38056.00	381248.00	419304.00
11 - Domestic T.E.										180.00	180.00	1800.00	1980.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme 01 - Puducherry Region(PLAN)													
13 - O.E.												74476.00	74476.00
21 - Supplies & Materials	1023857.00										1023857.00	1214240.00	2238097.00
51 - M. V.												47803.00	47803.00
18 2210 06 101 09 01 09 - Sexually transmitted diseases contr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	446281.00										446281.00	4193809.00	4640090.00
11 - Domestic T.E.	6699.00										6699.00	66990.00	73689.00
13 - O.E.	605.00										605.00	6475.00	7080.00
18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								63701.00			63701.00	654177.00	717878.00
28 - PP&SS,Fees to Artists								594.00			594.00	393861.00	394455.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	683267.00										683267.00	7287428.00	7970695.00
11 - Domestic T.E.	1440.00										1440.00	13860.00	15300.00

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18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								423400.00			423400.00	4179403.00	4602803.00
11 - Domestic T.E.								531.00			531.00	4257.00	4788.00
18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									91782.00		91782.00	917236.00	1009018.00
18 2210 06 101 10 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										97298.00	97298.00	963687.00	1060985.00
11 - Domestic T.E.										340.00	340.00	3400.00	3740.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	626682.00										626682.00	5504657.00	6131339.00
11 - Domestic T.E.	1080.00										1080.00	6840.00	7920.00
13 - O.E.												2184.00	2184.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1760587.00										1760587.00	17311545.00	19072132.00
11 - Domestic T.E.	9246.00										9246.00	92550.00	101796.00
13 - O.E.												27526.00	27526.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								298803.00			298803.00	2630128.00	2928931.00
11 - Domestic T.E.								7419.00			7419.00	26609.00	34028.00
21 - Supplies & Materials												8908.00	8908.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										32506.00	32506.00	314620.00	347126.00
11 - Domestic T.E.										180.00	180.00	1800.00	1980.00

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18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region (PLAN)													
01 - Salaries	181292.00										181292.00	1567054.00	1748346.00
13 - O.E.												24240.00	24240.00
18 2210 06 101 15 02 02 - Karaikal Region (PLAN)													
01 - Salaries								39631.00			39631.00	377998.00	417629.00
18 2210 06 101 16 01 16 - Sexually transmitted diseases contr 01 - Puducherry Region (PLAN)													
13 - O.E.	2625.00										2625.00	32526.00	35151.00
21 - Supplies & Materials												10066.00	10066.00
18 2210 06 101 18 01 18 - Preven.of visual impairt.&contro of 01 - Puducherry Region (N-PLAN)													
01 - Salaries	756837.00										756837.00	7433676.00	8190513.00
11 - Domestic T.E.	6303.00										6303.00	66873.00	73176.00
13 - O.E.												12000.00	12000.00
21 - Supplies & Materials												32551.00	32551.00
18 2210 06 101 18 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								256776.00			256776.00	2504588.00	2761364.00
18 2210 06 101 19 01 19 - Prevent.of visual impari.&cont of b 01 - Puducherry Region (PLAN)													
01 - Salaries	1025258.00										1025258.00	9930920.00	10956178.00
21 - Supplies & Materials												69443.00	69443.00
18 2210 06 101 20 01 20 - District universal immunisat.progra 01 - Puducherry Region (N-PLAN)													
01 - Salaries	244046.00										244046.00	2903115.00	3147161.00
13 - O.E.												4464.00	4464.00





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18 2210 06 102 02 01 01 - Salaries												58848.00	58848.00
13 - O.E.												23484.00	23484.00
18 2210 06 102 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.								4047.00			4047.00	38260.00	42307.00
18 2210 06 104 01 01 104- Drug Control 01 - Drug Control Unit 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3132.00										3132.00	3821498.00	3824630.00
13 - O.E.	19821.00										19821.00	47546.00	67367.00
30 - OTHER CONTRACTUAL SERVICES												454553.00	454553.00
18 2210 06 104 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								88402.00			88402.00	874344.00	962746.00
13 - O.E.												4311.00	4311.00
18 2210 06 104 02 01 02 - Drug Control Unit 01 - Puducherry Region (PLAN)													
13 - O.E.												29420.00	29420.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2052992.00										2052992.00	18699032.00	20752024.00
11 - Domestic T.E.												60322.00	60322.00
13 - O.E.	35350.00										35350.00	425581.00	460931.00
21 - Supplies & Materials												17091.00	17091.00
27 - Minor Works, Maint.												15014.00	15014.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region (PLAN)													
13 - O.E.												58040.00	58040.00





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32 2210 01 110 05 02 02 - Karaikal Region(PLAN) 27 - Minor Works, Maint.												247502.00	247502.00
32 2210 01 110 06 01 06 - Repairs & Maint. of Prim. Health Ce 01 - Puducherry Region(PLAN) 53 - Major Works												73000.00	73000.00
32 2210 01 110 06 02 02 - Karaikal Region(PLAN) 27 - Minor Works, Maint.					527.00						527.00	556568.00	557095.00
32 2210 01 800 02 01 800- Other Expenditure 02 - Repa.& Maint. of Govt. Pharmacy Bui 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.												210950.00	210950.00
53 - Major Works													0.00
<b>MAJOR HEAD TOTAL</b>	<b>272537042.00</b>	<b>-224050.00</b>	<b>-299.00</b>	<b>0.00</b>	<b>527.00</b>	<b>0.00</b>	<b>3748.00</b>	<b>46374030.00</b>	<b>20598902.00</b>	<b>10655077.00</b>	<b>349944977.00</b>	<b>3975292448.00</b>	<b>4325237425.00</b>
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streg.of Family welfare serv.admini 01 - Puducherry Region(CSS) 01 - Salaries	848725.00										848725.00	8336848.00	9185573.00
13 - O.E.												15215.00	15215.00
21 - Supplies & Materials												795913.00	795913.00
50 - O. C.												214998.00	214998.00
52 - M & E												176534.00	176534.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region(CSS) 01 - Salaries	3167158.00						-720.00				3166438.00	32239354.00	35405792.00
11 - Domestic T.E.	7380.00						720.00				8100.00	88290.00	96390.00





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16 2215 01 102 02 01 27 - Minor Works, Maint.					2813.00						2813.00	3963894.00	3966707.00
16 2215 01 102 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.												974732.00	974732.00
16 2215 01 102 02 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												295299.00	295299.00
16 2215 01 102 03 01 03 - Maintenance of water works proper 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					18531555.00						18531555.00	51511423.00	70042978.00
53 - Major Works												153114534.00	153114534.00
16 2215 01 102 03 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.												9313114.00	9313114.00
53 - Major Works												4356858.00	4356858.00
16 2215 01 102 03 03 03 - Mahe Region(N-PLAN) 01 - Salaries									81107.00		81107.00	1430509.00	1511616.00
11 - Domestic T.E.												1800.00	1800.00
16 2215 01 102 03 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.					644760.00						644760.00	8714402.00	9359162.00
53 - Major Works												1300872.00	1300872.00
16 2215 01 102 07 03 07 - Maintenance of Anjarakandi water su 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					3352370.00						3352370.00	22192889.00	25545259.00
16 2215 01 102 10 01 10 - Repai.& Maint. of Water Tanks 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.												1739.00	1739.00











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10 2216 80 800 19 01 31 - Grants-in-Aid												128254912.00	128254912.00
10 2216 80 800 19 02 02 - KARAIKAL REGION(CSS) 31 - Grants-in-Aid												35520000.00	35520000.00
10 2216 80 800 19 03 03 - Mahe Region(CSS) 31 - Grants-in-Aid												5100000.00	5100000.00
10 2216 80 800 19 04 04 - Yanam Region(PLAN) 31 - Grants-in-Aid												21480000.00	21480000.00
10 2216 80 800 21 01 21 - Slum Upgr.Prog/Eco.weeker Hou sch(N) 01 - Puducherry Region(PLAN) 35 - GRANT FOR CREA.OF CAP ASSET	30000000.00										30000000.00		30000000.00
10 2216 80 911 01 00 911- Deduct Recoveries 01 - Deduct Recoveries 00 - DEDUCT RECOVERIES(PLAN) 00 -													0.00
00 -							-1754330.00				-1754330.00	-1657361.00	-3411691.00
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Maint.&Repairs to the Lt.Governor's 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.(C)												437900.00	437900.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					862950.00						862950.00	1525352.00	2388302.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.												948244.00	948244.00

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16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					2500.00						2500.00	70481.00	72981.00
16 2216 01 106 06 01 06 - Repa.& Maint.to Govt Serv.Quart.& O 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												90000.00	90000.00
16 2216 01 106 06 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.												561269.00	561269.00
16 2216 01 106 06 03 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.												117135.00	117135.00
53 - Major Works												7865.00	7865.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	772210.00										772210.00	7507996.00	8280206.00
13 - O.E.	14471.00										14471.00	104784.00	119255.00
16 2216 01 700 05 01 700- Other Residential Buildings 05 - Repairs & Maint to Raj Nivas Buildi 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.(C)					150000.00						150000.00	600000.00	750000.00
16 2216 01 700 06 03 06 - Rep & Main of Quar. fr. Stf. of Rur 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.												24807.00	24807.00
16 2216 01 700 07 04 07 - Repa.& Maint.of Quart.Staff of Govt. 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.												6210.00	6210.00
<b>MAJOR HEAD TOTAL</b>	<b>31660984.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1015450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3426892.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36103326.00</b>	<b>335694546.00</b>	<b>371797872.00</b>

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10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region (PLAN)													
01 - Salaries	314092.00										314092.00	2134889.00	2448981.00
03 - O.T.A.												-726091.00	-726091.00
11 - Domestic T.E.												68340.00	68340.00
13 - O.E.	70307.00										70307.00	800503.00	870810.00
31 - Grants-in-Aid												4235679.00	4235679.00
10 2217 01 191 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								31844.00			31844.00	311120.00	342964.00
31 - Grants-in-Aid												2290340.00	2290340.00
10 2217 01 191 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									37340.00		37340.00	214938.00	252278.00
13 - O.E.												11493.00	11493.00
10 2217 01 191 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										22958.00	22958.00	232842.00	255800.00
13 - O.E.												14934.00	14934.00
10 2217 01 789 01 02 789- Spl Component Plan for Scheduled Ca 01 - Assistance to Local bodies 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												1250000.00	1250000.00
10 2217 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-94259.00	-94259.00

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10 2217 04 191 01 04 04 - D Slum Area Improvement 191- Assistance to Local Bodies 01 - Environmental Improvement in urban 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid												368000.00	368000.00
10 2217 04 789 01 04 789- Spl component Plan for Scheduled Ca 01 - Environmental improv.in urban slums 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid												92000.00	92000.00
10 2217 04 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-122689.00	-122689.00
10 2217 05 001 02 01 05 - D Other Urban Development Schemes 001- Direction and Administration 02 - Town and Country Planning Departmen 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2017291.00										2017291.00	19229476.00	21246767.00
11 - Domestic T.E.												21174.00	21174.00
30 - OTHER CONTRACTUAL SERVICES	26313.00										26313.00	204705.00	231018.00
34 - Schol. & Stipend												34018.00	34018.00
10 2217 05 001 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								329304.00			329304.00	2851268.00	3180572.00
13 - O.E.												2093.00	2093.00
10 2217 05 001 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									57148.00		57148.00	2024430.00	2081578.00
13 - O.E.												2499.00	2499.00
10 2217 05 001 02 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										199111.00	199111.00	2301215.00	2500326.00









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16 2217 05 789 02 02 789- Spl component Plan for Scheduled Ca 02 - Mainte.of Sewerage (Urbanisable Are 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												368360.00	368360.00
<b>MAJOR HEAD TOTAL</b>	<b>62790100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789876.00</b>	<b>152582.00</b>	<b>9345700.00</b>	<b>73078258.00</b>	<b>592660108.00</b>	<b>665738366.00</b>
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region (N-PLAN)													
01 - Salaries	797912.00										797912.00	8429345.00	9227257.00
02 - Wages	39060.00										39060.00	387880.00	426940.00
13 - O.E.	49332.00										49332.00	221067.00	270399.00
19 2220 60 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								2337.00			2337.00	903049.00	905386.00
13 - O.E.												2325.00	2325.00
19 2220 60 001 01 03 03 - Mahe Region (N-PLAN)													
13 - O.E.												2744.00	2744.00
19 2220 60 001 02 01 02 - Strg.of Direct of information and t 01 - Puducherry Region (PLAN)													
01 - Salaries	423795.00										423795.00	4397449.00	4821244.00
03 - O.T.A.	4950.00										4950.00	4275.00	9225.00
11 - Domestic T.E.												103035.00	103035.00
13 - O.E.	66962.00										66962.00	1447592.00	1514554.00
19 2220 60 001 02 02 02 - Karaikal Region (PLAN)													
02 - Wages								97650.00			97650.00	980560.00	1078210.00
13 - O.E.								11854.00			11854.00	74908.00	86762.00

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19 2220 60 001 02 03 03 - Mahe Region(PLAN)													
13 - O.E.									10642.00		10642.00	9964.00	20606.00
19 2220 60 001 02 04 04 - Yanam Region(PLAN)													
13 - O.E.												115540.00	115540.00
14 - Rent,Rates & Taxes												59805.00	59805.00
19 2220 60 101 01 01 101- Advertising and Visual Publicity 01 - Advertising and Visual Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	166646.00										166646.00	1699880.00	1866526.00
19 2220 60 101 04 01 04 - Information and Promotional Activit 01 - Puducherry Region(PLAN)													
01 - Salaries	141840.00										141840.00	1404848.00	1546688.00
13 - O.E.	31074.00										31074.00	1240197.00	1271271.00
26 - Advertising & Publ.	751902.00										751902.00	6562833.00	7314735.00
19 2220 60 101 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.								5313.00			5313.00	204872.00	210185.00
19 2220 60 101 04 03 03 - Mahe Region(PLAN)													
13 - O.E.												25654.00	25654.00
19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries												35940.00	35940.00
19 2220 60 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								85102.00			85102.00	699988.00	785090.00
13 - O.E.												4803.00	4803.00
14 - Rent,Rates & Taxes												145200.00	145200.00





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21 2225 01 001 01 04 01 - Salaries										84141.00	84141.00	1660476.00	1744617.00
11 - Domestic T.E.												30000.00	30000.00
13 - O.E.												19147.00	19147.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	99932.00										99932.00	776576.00	876508.00
02 - Wages	39060.00										39060.00	391484.00	430544.00
34 - Schol.& Stipend												285031.00	285031.00
50 - O. C.	18605.00										18605.00	24877.00	43482.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								31469.00			31469.00	315038.00	346507.00
02 - Wages								38688.00			38688.00	383304.00	421992.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												213022.00	213022.00
21 2225 01 277 02 01 02 - Award to PMS to SC & lower income g 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												12999030.00	12999030.00
21 2225 01 277 02 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												4690962.00	4690962.00
21 2225 01 277 03 01 03 - Award of PMS to SC students 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	1180500.00										1180500.00	3817000.00	4997500.00
21 2225 01 277 03 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												539500.00	539500.00









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21 2225 01 789 25 01 01 - Puducherry Region (PLAN)													
50 - O. C.	77844000.00										77844000.00	104830823.00	182674823.00
21 2225 01 789 25 02 02 - Karaikal Region (PLAN)													
50 - O. C.								18150000.00			18150000.00	26499260.00	44649260.00
21 2225 01 789 25 04 04 - Yanam Region (PLAN)													
50 - O. C.										4100000.00	4100000.00	6047200.00	10147200.00
21 2225 01 789 26 01 26 - Asst to Scheduled Caste Corporation 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	408000.00										408000.00	17040000.00	17448000.00
36 - GRANT-IN-AID-SALARIES	2842000.00										2842000.00	14135370.00	16977370.00
21 2225 01 789 27 01 27 - Prov.Civic & basic Amenities to Are 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	3500000.00										3500000.00	7166250.00	10666250.00
21 2225 01 789 27 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												5189000.00	5189000.00
50 - O. C.												-971826.00	-971826.00
21 2225 01 789 28 01 28 - Const of low cost D U D of HC/HS&G 01 - Puducherry Region (PLAN)													
33 - Subsidies												68160000.00	68160000.00
50 - O. C.												1694700.00	1694700.00
21 2225 01 789 28 02 02 - Karaikal Region (PLAN)													
33 - Subsidies												15720000.00	15720000.00
21 2225 01 789 28 04 04 - Yanam Region (PLAN)													
33 - Subsidies										450000.00	450000.00	7500000.00	7950000.00





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21 2225 03 277 06 04 01 - Salaries										145109.00	145109.00	1409918.00	1555027.00
13 - O.E.												7069.00	7069.00
50 - O. C.										682372.00	682372.00	1042773.00	1725145.00
21 2225 03 277 07 01 07 - Free dist of cycles to all 9th std 01 - Puducherry region(PLAN)													
50 - O. C.												14925027.00	14925027.00
21 2225 03 277 08 01 08 - Scheme for devp of OBC & DNT & semi 01 - Puducherry region(CSS)													
34 - Schol.& Stipend												974400.00	974400.00
21 2225 03 789 05 01 789- Spl Component plan for S.C. 05 - Free dist of cycles to all 9th std 01 - Puducherry region(PLAN)													
50 - O. C.	129733.00										129733.00	1278291.00	1408024.00
21 2225 03 789 06 01 06 - HOSTELS FOR BACKWARD CLASS BOYS & G 01 - Puducherry Region(PLAN)													
50 - O. C.												16614.00	16614.00
21 2225 03 789 06 02 02 - KARAIKAL REGION(PLAN)													
50 - O. C.								18335.00			18335.00	71854.00	90189.00
21 2225 03 789 06 04 04 - YANAM REGION(PLAN)													
50 - O. C.												59189.00	59189.00
21 2225 03 800 03 01 800- Other expenditure 03 - Prog for Devp of Back class people 01 - Puducherry Region(PLAN)													
50 - O. C.												293000.00	293000.00
21 2225 03 800 04 01 04 - Free dist of kits t artisans/build 01 - Puducherry region(PLAN)													
50 - O. C.	1153000.00										1153000.00		1153000.00





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32 2225 80 800 02 04 27 - Minor Works, Maint.												595610.00	595610.00
<b>MAJOR HEAD TOTAL</b>	<b>130844672.00</b>	<b>-425210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16487.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25265036.00</b>	<b>0.00</b>	<b>6373288.00</b>	<b>162074273.00</b>	<b>685825567.00</b>	<b>847899840.00</b>
04 2230 01 101 01 01 04 - Admimistration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region (N-PLAN)													
01 - Salaries	196393.00										196393.00	2007245.00	2203638.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region (PLAN)													
01 - Salaries	1573936.00										1573936.00	5628626.00	7202562.00
11 - Domestic T.E.	22965.00										22965.00	95297.00	118262.00
13 - O.E.	6851.00										6851.00	78030.00	84881.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labou 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1736220.00										1736220.00	18094438.00	19830658.00
02 - Wages	40896.00										40896.00	390020.00	430916.00
11 - Domestic T.E.												47847.00	47847.00
13 - O.E.	17148.00										17148.00	297550.00	314698.00
20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region (N-PLAN)													
01 - Salaries	279165.00										279165.00	2742413.00	3021578.00
11 - Domestic T.E.												7906.00	7906.00
13 - O.E.												79129.00	79129.00
14 - Rent,Rates & Taxes												150563.00	150563.00

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20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								223729.00			223729.00	2216077.00	2439806.00
13 - O.E.								2083.00			2083.00	30164.00	32247.00
20 2230 01 101 03 01 03 - Streg of internal record wing of co 01 - Puducherry Region(PLAN)													
01 - Salaries	52271.00										52271.00	538670.00	590941.00
13 - O.E.	1228.00										1228.00	23743.00	24971.00
30 - OTHER CONTRACTUAL SERVICES												107384.00	107384.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off of the chief inspector of facto 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1339393.00										1339393.00	13854081.00	15193474.00
02 - Wages	20448.00										20448.00	195010.00	215458.00
11 - Domestic T.E.	2090.00										2090.00	56835.00	58925.00
13 - O.E.												56077.00	56077.00
20 2230 01 102 02 01 02 - Industrial hygiene and occupational 01 - Puducherry Region(PLAN)													
13 - O.E.	164376.00										164376.00	631020.00	795396.00
30 - OTHER CONTRACTUAL SERVICES												115186.00	115186.00
34 - Schol.& Stipend												125507.00	125507.00
51 - M. V.												8742.00	8742.00
20 2230 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								96335.00			96335.00	1059280.00	1155615.00
11 - Domestic T.E.												2080.00	2080.00
13 - O.E.								4441.00			4441.00	30020.00	34461.00
34 - Schol.& Stipend												50862.00	50862.00

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20 2230 01 102 02 02 51 - M. V.												11400.00	11400.00
20 2230 01 102 03 01 03 - Expansion of Factory Inspection ser 01 - Puducherry Region (PLAN)													
13 - O.E.												3180.00	3180.00
20 2230 01 102 04 01 04 - Major Accident Hazard Control Progr 01 - Puducherry Region (PLAN)													
01 - Salaries												18000.00	18000.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Streng of enfor.machi.&imple of var 01 - Puducherry Region (PLAN)													
01 - Salaries	49349.00										49349.00	525019.00	574368.00
02 - Wages	20526.00										20526.00	299616.00	320142.00
13 - O.E.	4951.00										4951.00	148184.00	153135.00
30 - OTHER CONTRACTUAL SERVICES	2749.00										2749.00	14077.00	16826.00
34 - Schol.& Stipend												34054.00	34054.00
50 - O. C.	15866.00										15866.00		15866.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region (PLAN)													
01 - Salaries								55068.00			55068.00	546948.00	602016.00
02 - Wages								834.00			834.00	164756.00	165590.00
13 - O.E.												18921.00	18921.00
34 - Schol.& Stipend												70502.00	70502.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region (PLAN)													
01 - Salaries	435294.00										435294.00	4666065.00	5101359.00
13 - O.E.	4866.00										4866.00	146207.00	151073.00
30 - OTHER CONTRACTUAL SERVICES												80595.00	80595.00

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20 2230 01 103 03 01 50 - O. C.	31556.00										31556.00	227577.00	259133.00
20 2230 01 103 03 02 02 - Karaikal Region (PLAN)													
13 - O.E.												21718.00	21718.00
14 - Rent,Rates & Taxes												130800.00	130800.00
50 - O. C.												31873.00	31873.00
20 2230 01 103 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									179048.00		179048.00	2098598.00	2277646.00
11 - Domestic T.E.												17295.00	17295.00
13 - O.E.									-1625.00		-1625.00	32178.00	30553.00
14 - Rent,Rates & Taxes												97180.00	97180.00
50 - O. C.												23718.00	23718.00
20 2230 01 103 03 04 04 - Yanam Region (PLAN)													
50 - O. C.										1800.00	1800.00	78179.00	79979.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region (N-PLAN)													
01 - Salaries	576475.00										576475.00	5673084.00	6249559.00
11 - Domestic T.E.												43558.00	43558.00
13 - O.E.	9556.00										9556.00	62348.00	71904.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1389377.00										1389377.00	14610807.00	16000184.00
13 - O.E.	5734.00										5734.00	89734.00	95468.00
14 - Rent,Rates & Taxes												542278.00	542278.00
20 2230 01 103 05 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								399050.00			399050.00	3992568.00	4391618.00



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20 2230 01 103 08 01 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												10000000.00	10000000.00
36 - GRANT-IN-AID-SALARIES	1500000.00										1500000.00		1500000.00
20 2230 01 789 01 01 789- Special component Plan for S.C. 01 - Expansion of Rural Labour Welfare C 01 - Puducherry Region (PLAN)													
50 - O. C.												72348.00	72348.00
20 2230 01 789 02 01 02 - Assit to the Pudu.unorg.labou.welfa 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	1500000.00										1500000.00		1500000.00
20 2230 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-1131.00	-1131.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1103887.00	-19464.00									1084423.00	11978840.00	13063263.00
02 - Wages	19812.00										19812.00	194386.00	214198.00
11 - Domestic T.E.												12676.00	12676.00
13 - O.E.	8736.00										8736.00	107077.00	115813.00
20 2230 02 101 02 01 02 - Streg.of the directorate of employm 01 - Puducherry Region (PLAN)													
01 - Salaries	185197.00										185197.00	1977834.00	2163031.00
13 - O.E.	41288.00										41288.00	708621.00	749909.00
26 - Advertising & Publ.												123184.00	123184.00
28 - PP&SS,Fees to Artists												450000.00	450000.00
30 - OTHER CONTRACTUAL SERVICES												692588.00	692588.00

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20 2230 02 101 02 01 34 - Schol.& Stipend	8891.00										8891.00	41198.00	50089.00
50 - O. C.												20000.00	20000.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN)													
01 - Salaries								275993.00			275993.00	2802513.00	3078506.00
13 - O.E.												29194.00	29194.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN)													
01 - Salaries								52407.00			52407.00	495656.00	548063.00
13 - O.E.								5423.00			5423.00	24714.00	30137.00
34 - Schol.& Stipend												111621.00	111621.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries									97391.00		97391.00	1003077.00	1100468.00
13 - O.E.									1286.00		1286.00	15399.00	16685.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										38756.00	38756.00	954031.00	992787.00
13 - O.E.												16331.00	16331.00
20 2230 02 101 07 01 07 - Streg.of employment exchange&promot 01 - Puducherry Region(PLAN)													
01 - Salaries	58613.00										58613.00	593232.00	651845.00
11 - Domestic T.E.												900.00	900.00
13 - O.E.												54932.00	54932.00
14 - Rent,Rates & Taxes												175164.00	175164.00
30 - OTHER CONTRACTUAL SERVICES												106925.00	106925.00
34 - Schol.& Stipend												63621.00	63621.00

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20 2230 02 101 08 01 08 - Stt up of employ.infor.guidance bur 01 - Puducherry Region (PLAN)													
01 - Salaries	71245.00										71245.00	1118490.00	1189735.00
13 - O.E.												108560.00	108560.00
20 2230 02 101 08 02 02 - Karaikal Region (PLAN)													
13 - O.E.												14848.00	14848.00
20 2230 02 101 10 01 10 - Stt up of spl emply exch for PH per 01 - Puducherry Region (PLAN)													
01 - Salaries	222108.00										222108.00	2372999.00	2595107.00
13 - O.E.	804.00										804.00	31945.00	32749.00
30 - OTHER CONTRACTUAL SERVICES												56264.00	56264.00
20 2230 02 101 11 01 11 - Stt up of Manpower export cell in t 01 - Puducherry Region (PLAN)													
13 - O.E.												55798.00	55798.00
20 2230 02 101 14 01 14 - Nati.Career Service project (MMPEX) c 01 - Puducherry Region (CSS)													
50 - O. C.												200000.00	200000.00
20 2230 02 789 01 02 789- Sepcial Component Plan for S.C. 01 - Streg of employ exch&promotion of s 02 - Karaikal Region (PLAN)													
13 - O.E.												1000.00	1000.00
20 2230 02 789 02 02 02 - Employ infor guid bureau in the exp 02 - Karaikal Region (PLAN)													
13 - O.E.												5220.00	5220.00
20 2230 02 911 01 00 911- Deduct Recoveries 01 - DEDUCT RECOVERIES 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-3200.00	-3200.00





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20 2230 03 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								336918.00			336918.00	3294365.00	3631283.00
13 - O.E.								990.00			990.00	40729.00	41719.00
21 - Supplies & Materials												67507.00	67507.00
30 - OTHER CONTRACTUAL SERVICES												184950.00	184950.00
34 - Schol.& Stipend												184560.00	184560.00
50 - O. C.												54915.00	54915.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	727443.00	-19367.00									708076.00	8392799.00	9100875.00
11 - Domestic T.E.	3128.00										3128.00		3128.00
13 - O.E.	4650.00										4650.00	16084.00	20734.00
50 - O. C.												3550.00	3550.00
20 2230 03 101 06 01 06 - Expansion of ITI for women 01 - Puducherry Region(PLAN)													
01 - Salaries	712939.00										712939.00	7408856.00	8121795.00
13 - O.E.	3075.00										3075.00	72698.00	75773.00
21 - Supplies & Materials	12780.00										12780.00	22614.00	35394.00
30 - OTHER CONTRACTUAL SERVICES												149220.00	149220.00
34 - Schol.& Stipend												172496.00	172496.00
50 - O. C.												44022.00	44022.00
20 2230 03 101 08 02 08 - Expan of govt. ITI to women 02 - Karaikal Region(PLAN)													
01 - Salaries								581228.00			581228.00	6107721.00	6688949.00
11 - Domestic T.E.												22449.00	22449.00
13 - O.E.								1321.00			1321.00	10942.00	12263.00
21 - Supplies & Materials												1696.00	1696.00

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20 2230 03 101 08 02 30 - OTHER CONTRACTUAL SERVICES												160047.00	160047.00
34 - Schol.& Stipend												206276.00	206276.00
50 - O. C.												30798.00	30798.00
52 - M & E												9847.00	9847.00
20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region(PLAN)													
01 - Salaries									464012.00		464012.00	4995574.00	5459586.00
02 - Wages									34530.00		34530.00	374400.00	408930.00
11 - Domestic T.E.												43761.00	43761.00
13 - O.E.									5994.00		5994.00	87772.00	93766.00
21 - Supplies & Materials												63398.00	63398.00
30 - OTHER CONTRACTUAL SERVICES													0.00
30 - OTHER CONTRACTUAL SERVICES												170709.00	170709.00
34 - Schol.& Stipend												40804.00	40804.00
50 - O. C.												103860.00	103860.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										488064.00	488064.00	4325631.00	4813695.00
02 - Wages										54060.00	54060.00	544524.00	598584.00
11 - Domestic T.E.												40754.00	40754.00
13 - O.E.										3208.00	3208.00	61311.00	64519.00
21 - Supplies & Materials												11600.00	11600.00
34 - Schol.& Stipend												119718.00	119718.00
50 - O. C.										-13328.00	-13328.00	94397.00	81069.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region(PLAN)													
01 - Salaries	726319.00										726319.00	7012182.00	7738501.00





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20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								156927.00			156927.00	1587212.00	1744139.00
11 - Domestic T.E.												840.00	840.00
13 - O.E.												51549.00	51549.00
34 - Schol.& Stipend												44115.00	44115.00
20 2230 03 102 06 01 06 - Esst.of State projrct implementatio 01 - Puducherry Region(PLAN)													
13 - O.E.												11930.00	11930.00
20 2230 03 789 01 01 789- Special component plan for S.C. 01 - Expansion of ITI for men 01 - Puducherry Region(PLAN)													
13 - O.E.												88713.00	88713.00
21 - Supplies & Materials												73910.00	73910.00
52 - M & E	13770.00										13770.00	58643.00	72413.00
20 2230 03 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								1129.00			1129.00	70805.00	71934.00
21 - Supplies & Materials												2998.00	2998.00
50 - O. C.												25857.00	25857.00
52 - M & E												26608.00	26608.00
20 2230 03 789 02 01 02 - Industrial Training Institute for W 01 - Puducherry Region(PLAN)													
13 - O.E.												93409.00	93409.00
21 - Supplies & Materials												29776.00	29776.00
52 - M & E												17220.00	17220.00
20 2230 03 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												36538.00	36538.00







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06 2235 60 101 01 04 50 - O. C.												975000.00	975000.00
15 2235 60 104 01 07 15 - Retirement Benefits 2235 Social Security and Welfare 60 - Other Social Security & Welfare Pro 104- Deposit Linked Insurance Scheme-GPF 01 - Deposit linked Insur.scheme-GPF 07 - All Regions(N-PLAN) 50 - O. C.												1590636.00	1590636.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN) 01 - Salaries	2165222.00										2165222.00	22576245.00	24741467.00
02 - Wages	40896.00										40896.00	385676.00	426572.00
11 - Domestic T.E.	4494.00										4494.00		4494.00
13 - O.E.	8754.00										8754.00	516834.00	525588.00
26 - Advertising & Publ.												328380.00	328380.00
30 - OTHER CONTRACTUAL SERVICES												137922.00	137922.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								360712.00			360712.00	3599217.00	3959929.00
13 - O.E.								1167.00			1167.00	66415.00	67582.00
21 2235 02 001 01 04 04 - Yanam Region(N-PLAN) 13 - O.E.												2000.00	2000.00
21 2235 02 001 02 01 02 - Strengthening of S.W.D. 01 - Puducherry Region(PLAN) 01 - Salaries	301393.00										301393.00	2972371.00	3273764.00
13 - O.E.	33476.00										33476.00	542022.00	575498.00
50 - O. C.	1191721.00										1191721.00	344693.00	1536414.00

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21 2235 02 001 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								31276.00			31276.00	314204.00	345480.00
13 - O.E.												29138.00	29138.00
50 - O. C.												11599.00	11599.00
21 2235 02 001 02 04 04 - Yanam Region (PLAN)													
13 - O.E.												460.00	460.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region (N-PLAN)													
01 - Salaries	85311.00										85311.00	845010.00	930321.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region (PLAN)													
01 - Salaries	131026.00										131026.00	1685268.00	1816294.00
21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region (PLAN)													
50 - O. C.							8000.00				8000.00	289890.00	297890.00
21 2235 02 101 01 02 02 - Karaikal Region (PLAN)													
50 - O. C.												149490.00	149490.00
21 2235 02 101 02 01 02 - Home for ortho.handicapped children 01 - Puducherry Region (N-PLAN)													
01 - Salaries	429681.00										429681.00	3335921.00	3765602.00
02 - Wages	81786.00										81786.00	780278.00	862064.00
50 - O. C.												1184.00	1184.00
21 2235 02 101 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								127693.00			127693.00	1303296.00	1430989.00
02 - Wages								58032.00			58032.00	870484.00	928516.00







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21 2235 02 101 16 04 04 - Yanam Region (PLAN)													
50 - O. C.												667890.00	667890.00
21 2235 02 101 17 01 17 - Supply of motorised tricycles to d 01 - Puducherry Region (PLAN)													
50 - O. C.	2052750.00										2052750.00	645150.00	2697900.00
21 2235 02 101 20 01 20 - Supply of Sarees and Dhoties to dis 01 - Puducherry Region (PLAN)													
50 - O. C.												560060.00	560060.00
21 2235 02 101 21 01 21 - Annual Tour for the Disabled Person 01 - Puducherry Region (PLAN)													
50 - O. C.												567625.00	567625.00
21 2235 02 101 21 02 02 - Karaikal Region (PLAN)													
50 - O. C.												288014.00	288014.00
21 2235 02 101 21 03 03 - Mahe Region (PLAN)													
50 - O. C.									149500.00		149500.00		149500.00
21 2235 02 101 23 01 23 - Payment of Tra.Allowances to ....pe 01 - Puducherry Region (PLAN)													
50 - O. C.												2214300.00	2214300.00
21 2235 02 101 23 02 02 - Karaikal Region (PLAN)													
50 - O. C.								547000.00			547000.00		547000.00
21 2235 02 101 24 01 24 - Payment of exgratia to the kin and 01 - Puducherry Region (PLAN)													
50 - O. C.												750000.00	750000.00
21 2235 02 101 24 02 02 - Karaikal Region (PLAN)													
50 - O. C.												160000.00	160000.00

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21 2235 02 101 24 04 04 - Yanam Region (PLAN)													
50 - O. C.												35000.00	35000.00
21 2235 02 101 25 01 25 - NP for rehabi. of persons with disa 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												545100.00	545100.00
21 2235 02 101 25 02 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												15500.00	15500.00
21 2235 02 101 32 01 32 - Reimbursement of Edn.Exp. to the UT 01 - Puducherry Region (PLAN)													
50 - O. C.												99200.00	99200.00
21 2235 02 101 34 01 34 - Free suply of cell phone to 100%Bli 01 - Puducherry Region (PLAN)													
50 - O. C.	357445.00										357445.00		357445.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Devlop. Service Sc 01 - Puducherry Region (CSS)													
01 - Salaries	2579737.00										2579737.00	26485559.00	29065296.00
02 - Wages	828500.00										828500.00	7977012.00	8805512.00
11 - Domestic T.E.												67376.00	67376.00
13 - O.E.	1834.00										1834.00	68768.00	70602.00
14 - Rent,Rates & Taxes	1049950.00										1049950.00	3653429.00	4703379.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	261205.00	301205.00
50 - O. C.												683662.00	683662.00
21 2235 02 102 01 02 02 - Karaikal Region (CSS)													
01 - Salaries								609966.00			609966.00	6558342.00	7168308.00

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21 2235 02 102 01 02 02 - Wages								57000.00			57000.00	3220500.00	3277500.00
11 - Domestic T.E.								1440.00			1440.00	14400.00	15840.00
13 - O.E.												1849.00	1849.00
14 - Rent,Rates & Taxes								337500.00			337500.00		337500.00
28 - PP&SS,Fees to Artists												394752.00	394752.00
50 - O. C.												10000.00	10000.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
01 - Salaries													0.00
02 - Wages												302750.00	302750.00
14 - Rent,Rates & Taxes												99000.00	99000.00
50 - O. C.													0.00
50 - O. C.												-1000.00	-1000.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										43766.00	43766.00	485216.00	528982.00
02 - Wages										3000.00	3000.00	33000.00	36000.00
11 - Domestic T.E.										180.00	180.00	1620.00	1800.00
14 - Rent,Rates & Taxes												17500.00	17500.00
50 - O. C.												10000.00	10000.00
21 2235 02 102 02 01 02 - Other Progr. for the welfare of chi 01 - Puducherry Region(PLAN)													
50 - O. C.												330000.00	330000.00
21 2235 02 102 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												100000.00	100000.00
21 2235 02 102 02 03 03 - Mahe Region(PLAN)													
50 - O. C.												58000.00	58000.00









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21 2235 02 103 10 03 02 - Wages												79215.00	79215.00
13 - O.E.												3101.00	3101.00
21 2235 02 103 10 04 04 - Yanam Region(PLAN)													
13 - O.E.												8269.00	8269.00
21 2235 02 103 11 01 11 - Setting up of Women's welfare Commi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												299980.00	299980.00
36 - GRANT-IN-AID-SALARIES	162005.00										162005.00	1642576.00	1804581.00
21 2235 02 103 15 02 15 - RG Scheme for empower. of adolescen 02 - Karaikal Region(CSS)													
50 - O. C.												381775.00	381775.00
21 2235 02 103 16 04 16 - IGMSY A Conditional Maternity Benef 04 - Yanam Region(CSS)													
50 - O. C.												1000.00	1000.00
21 2235 02 103 17 01 17 - ICDS training Programme CSS 01 - Puducherry Region(CSS)													
50 - O. C.												387000.00	387000.00
21 2235 02 103 25 01 25 - Maternity Benefit Programme(SS) 01 - Puducherry Region(PLAN)													
33 - Subsidies												4000000.00	4000000.00
21 2235 02 104 01 01 104- Welfare of aged 01 - Home for aged and infirm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	98688.00										98688.00	1152049.00	1250737.00
02 - Wages	58590.00										58590.00	585398.00	643988.00
13 - O.E.	3411.00										3411.00	56983.00	60394.00
14 - Rent,Rates & Taxes												109120.00	109120.00













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21 2235 02 789 16 04 04 - Yanam Region (PLAN)													
50 - O. C.												82713.00	82713.00
21 2235 02 789 30 01 30 - Supply of Motorized Tri-cycle to di 01 - Puducherry Region (PLAN)													
50 - O. C.	879750.00										879750.00	117300.00	997050.00
21 2235 02 789 31 01 31 - Payment of T.A. to the disabled per 01 - Puducherry Region (PLAN)													
50 - O. C.												280000.00	280000.00
21 2235 02 789 34 01 34 - Resort for Aged (PONCARE) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	195833.00										195833.00	587499.00	783332.00
36 - GRANT-IN-AID-SALARIES	174000.00										174000.00	575112.00	749112.00
21 2235 02 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-3648388.00	-3648388.00
21 2235 60 107 01 01 60 - B Other Social Security & Welfare 107- Swatantra Sainik Samman pension sch 01 - Swatantra Sainik Samman Pension sch 01 - Puducherry Region (N-PLAN)													
01 - Salaries	296566.00										296566.00	2416548.00	2713114.00
04 - Pensionary Charges	5363920.00	-7065.00					1226000.00	236000.00			6818855.00	92177502.00	98996357.00
21 2235 60 110 01 01 110- Other Schemes 01 - Department of Rajya Sainik Welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	245603.00										245603.00	2595684.00	2841287.00
02 - Wages												581790.00	581790.00
13 - O.E.	86452.00	-5400.00									81052.00	307647.00	388699.00

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21 2235 60 110 01 01 31 - Grants-in-Aid												2850000.00	2850000.00
32 2235 02 101 04 01 32 - Building Programmes 2235 Social Security and Welfare 02 - K Social Welfare 101- Welfare of handicapped 04 - Maint.of Builds(Spl School for Blin 01 - Puducherry Region(PLAN)												260000.00	260000.00
27 - Minor Works, Maint.												57729.00	57729.00
32 2235 02 101 04 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.												771705.00	771705.00
32 2235 02 800 05 01 800- Other Expenditure 05 - Const.& upgradation of Anganwadi Ce 01 - Puducherry Region(CSS)												1301465.00	1301465.00
27 - Minor Works, Maint.												150000.00	150000.00
53 - Major Works												30000.00	30000.00
32 2235 02 800 06 01 06 - Repairs & Maint of Anganwadi Buildi 01 - Puducherry region(PLAN)													
27 - Minor Works, Maint.													
32 2235 02 800 08 01 08 - Maintenance of Working women Hostel 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.													
<b>MAJOR HEAD TOTAL</b>	<b>308403544.00</b>	<b>-2220750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1226000.00</b>	<b>53566579.00</b>	<b>7860888.00</b>	<b>9461489.00</b>	<b>378297750.00</b>	<b>3707646374.00</b>	<b>4085944124.00</b>
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distri. of Nutritious Food & Bev 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	263823.00										263823.00	2895072.00	3158895.00
50 - O. C.	861960.00										861960.00	16562055.00	17424015.00













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06 2245 80 001 05 01 05 - Office of the District Authority 01 - Puducherry Region (PLAN)													
01 - Salaries	384060.00										384060.00	3612276.00	3996336.00
11 - Domestic T.E.												21203.00	21203.00
06 2245 80 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								107393.00			107393.00	1485339.00	1592732.00
11 - Domestic T.E.												16330.00	16330.00
13 - O.E.												14000.00	14000.00
06 2245 80 800 06 01 800- Other Expenditure 06 - Scheme for ODM (CSS) 01 - Puducherry region (CSS)													
30 - OTHER CONTRACTUAL SERVICES	40000.00										40000.00	365904.00	405904.00
06 2245 80 800 07 01 07 - Fin supp to state/UT/Dt.level exce 01 - Puducherry Region (PLAN)													
50 - O. C.												300000.00	300000.00
06 2245 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-589495.00	-589495.00
<b>MAJOR HEAD TOTAL</b>	<b>22609755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198978.00</b>	<b>0.00</b>	<b>-680816.00</b>	<b>22127917.00</b>	<b>252718364.00</b>	<b>274846281.00</b>
10 2250 00 101 01 01 10 - District Administration 2250 Other Social Services 00 - E 101- Donations for Charitable purposes 01 - Payment to Haj Committee 01 - Puducherry Region (N-PLAN)													
31 - Grants-in-Aid												400000.00	400000.00
36 - GRANT-IN-AID-SALARIES												100000.00	100000.00



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10 2250 00 103 02 01 01 - Salaries	34103.00										34103.00	342346.00	376449.00
32 - Contributions	1125000.00										1125000.00	8275000.00	9400000.00
10 2250 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-10000.00	-10000.00
10 2250 00 912 01 00 912- DEDUCT AMOUNT RECOVERED FROM TEMPLE 01 - DEDUCT AMOUNT RECOVERED FROM TEMPLE 00 - (N-PLAN)													
00 -													0.00
00 -												-14000.00	-14000.00
<b>MAJOR HEAD TOTAL</b>	<b>4795334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4843604.00</b>	<b>20578931.00</b>	<b>25422535.00</b>
22 2401 00 195 01 01 22 - Cooperation 2401 Crop Husbandry 00 - C 195- Assistance to Co-operatives 01 - Assi. to agri credit co-operatives 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												5500000.00	5500000.00
22 2401 00 195 01 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												800000.00	800000.00
22 2401 00 195 06 01 06 - Assistance to PSC Bank 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2168821.00										2168821.00	23984747.00	26153568.00

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24 2401 00 001 01 01 02 - Wages	61902.00										61902.00	586704.00	648606.00
11 - Domestic T.E.												18295.00	18295.00
13 - O.E.	27957.00										27957.00	529435.00	557392.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2080015.00			2080015.00	19739593.00	21819608.00
02 - Wages								40536.00			40536.00	390388.00	430924.00
11 - Domestic T.E.												4278.00	4278.00
13 - O.E.								19924.00			19924.00	330963.00	350887.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
00 -												-1546.00	-1546.00
01 - Salaries									653048.00		653048.00	5291315.00	5944363.00
02 - Wages												371336.00	371336.00
11 - Domestic T.E.												2290.00	2290.00
13 - O.E.												10092.00	10092.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										546488.00	546488.00	5730514.00	6277002.00
02 - Wages										78120.00	78120.00	754456.00	832576.00
11 - Domestic T.E.												104651.00	104651.00
13 - O.E.												73970.00	73970.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	366757.00										366757.00	6836762.00	7203519.00
02 - Wages	195300.00										195300.00	1903730.00	2099030.00
11 - Domestic T.E.												13051.00	13051.00
13 - O.E.	31298.00										31298.00	521438.00	552736.00





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24 2401 00 105 04 01 50 - O. C.													0.00
24 2401 00 108 01 01 108- Commercial Crops 01 - Int.Farming in Coconut Holding PI ( ) 01 - Puducherry Region(CSS)													
50 - O. C.	349000.00										349000.00		349000.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN)													
01 - Salaries	570598.00										570598.00	5700165.00	6270763.00
11 - Domestic T.E.												2305.00	2305.00
13 - O.E.	17250.00										17250.00	32250.00	49500.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								163371.00			163371.00	1608534.00	1771905.00
13 - O.E.												16171.00	16171.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN)													
01 - Salaries								135592.00			135592.00	1092917.00	1228509.00
13 - O.E.												8795.00	8795.00
50 - O. C.								11100.00			11100.00	4342.00	15442.00
24 2401 00 109 03 01 03 - Int.Extension Project Under Tra & V 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6930801.00										6930801.00	71773069.00	78703870.00
11 - Domestic T.E.	1380.00						6300.00				7680.00	73555.00	81235.00
13 - O.E.	21624.00						-6300.00				15324.00	432297.00	447621.00
24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1281689.00			1281689.00	11620442.00	12902131.00
11 - Domestic T.E.								5220.00			5220.00	484.00	5704.00

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24 2401 00 109 03 02 13 - O.E.												36371.00	36371.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	310630.00										310630.00	3991906.00	4302536.00
02 - Wages	19530.00										19530.00	194632.00	214162.00
11 - Domestic T.E.	8800.00										8800.00	1700.00	10500.00
13 - O.E.	5000.00										5000.00	24418.00	29418.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1030534.00										1030534.00	11042005.00	12072539.00
11 - Domestic T.E.												5080.00	5080.00
13 - O.E.	1054.00										1054.00	49559.00	50613.00
50 - O. C.												42325.00	42325.00
24 2401 00 113 02 01 02 - Govt. Agri Engg. Workshop 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2119769.00										2119769.00	11432812.00	13552581.00
11 - Domestic T.E.	180.00										180.00	810.00	990.00
13 - O.E.												158017.00	158017.00
34 - Schol. & Stipend	6973.00										6973.00	79146.00	86119.00
52 - M & E	93766.00										93766.00	328657.00	422423.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region (PLAN)													
01 - Salaries	26606.00										26606.00	305100.00	331706.00
13 - O.E.	17415.00										17415.00	43916.00	61331.00
26 - Advertising & Publ.												72534.00	72534.00
50 - O. C.	13482.00										13482.00	139570.00	153052.00



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24 2401 00 113 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												149411.00	149411.00
50 - O. C.								7845.00			7845.00	37244.00	45089.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integrated scheme for the Develop H 01 - Puducherry Region(PLAN)													
01 - Salaries	2277239.00										2277239.00	24058968.00	26336207.00
03 - O.T.A.												27227.00	27227.00
13 - O.E.	45012.00										45012.00	460807.00	505819.00
26 - Advertising & Publ.												204950.00	204950.00
30 - OTHER CONTRACTUAL SERVICES	283276.00										283276.00	2254506.00	2537782.00
33 - Subsidies												1162810.00	1162810.00
34 - Schol.& Stipend												53191.00	53191.00
50 - O. C.	9089290.00										9089290.00	3922284.00	13011574.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								888904.00			888904.00	8952658.00	9841562.00
11 - Domestic T.E.												2380.00	2380.00
13 - O.E.												5022.00	5022.00
33 - Subsidies												126849.00	126849.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
13 - O.E.												18685.00	18685.00
33 - Subsidies												4662804.00	4662804.00
50 - O. C.												192562.00	192562.00
24 2401 00 119 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies												175000.00	175000.00
50 - O. C.										1517500.00	1517500.00		1517500.00

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24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1737240.00										1737240.00	18874886.00	20612126.00
02 - Wages	19530.00										19530.00	195928.00	215458.00
11 - Domestic T.E.												18455.00	18455.00
13 - O.E.	2500.00										2500.00	42025.00	44525.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region(N-PLAN)													
01 - Salaries	132859.00										132859.00	1313992.00	1446851.00
11 - Domestic T.E.												1500.00	1500.00
24 2401 00 119 07 01 07 - National Horticulture Mission (CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												5000000.00	5000000.00
24 2401 00 789 01 01 789- Special Component Plan to S.C. 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
33 - Subsidies												6073106.00	6073106.00
24 2401 00 789 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												1083875.00	1083875.00
24 2401 00 789 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies												1301820.00	1301820.00
24 2401 00 789 02 01 02 - Integ.scheme for the dev.of horti.c 01 - Puducherry Region(PLAN)													
33 - Subsidies												387130.00	387130.00
24 2401 00 789 02 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												94775.00	94775.00

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24 2401 00 789 02 04 04 - Yanam Region(PLAN)													
33 - Subsidies												75855.00	75855.00
24 2401 00 800 02 01 800- Other Expenditure 02 - Scheme for trg.and capacity buildin 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
24 2401 00 800 03 01 03 - Introduction of e-governance 01 - Puducherry Region(PLAN)													
50 - O. C.												622638.00	622638.00
24 2401 00 800 11 01 11 - National mission on agri.extn.and t 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	3685000.00										3685000.00		3685000.00
36 - GRANT-IN-AID-SALARIES	3210000.00										3210000.00		3210000.00
24 2401 00 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES(PLAN)													
00 -							-100000.00				-100000.00	-2160089.00	-2260089.00
32 2401 00 103 02 02 32 - Building Programmes 2401 Crop Husbandry 00 - L 103- Seeds 02 - Maintenance of Seed Godowns 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.					64853.00						64853.00	734869.00	799722.00
32 2401 00 800 04 01 800- Other Expenditure 04 - Repairs and Meintenance of Office B 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.					5634.00						5634.00	574900.00	580534.00
32 2401 00 800 04 04 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.												600000.00	600000.00

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<b>MAJOR HEAD TOTAL</b>	36541878.00	0.00	0.00	0.00	70487.00	0.00	-100000.00	6192362.00	653048.00	2167108.00	45524883.00	336841768.00	382366651.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												331003.00	331003.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1075787.00										1075787.00	13365727.00	14441514.00
02 - Wages	58740.00										58740.00	538476.00	597216.00
11 - Domestic T.E.												11091.00	11091.00
13 - O.E.	984.00										984.00	169456.00	170440.00
50 - O. C.												5085.00	5085.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								261950.00			261950.00	3268301.00	3530251.00
11 - Domestic T.E.												3547.00	3547.00
13 - O.E.												40359.00	40359.00
24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN)													
01 - Salaries								409195.00			409195.00	3927094.00	4336289.00
11 - Domestic T.E.								2400.00			2400.00		2400.00
13 - O.E.												7491.00	7491.00
<b>MAJOR HEAD TOTAL</b>	1135511.00	0.00	0.00	0.00	0.00	0.00	0.00	673545.00	0.00	0.00	1809056.00	21667630.00	23476686.00

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25 2403 00 001 01 01 25 - Animal Husbandry 2403 Animal Husbandry 00 - A 001- Direction and Administration 01 - Directorate of Animal Husbandry 01 - Puducherry Region (N-PLAN)													
01 - Salaries	432489.00										432489.00	4554584.00	4987073.00
03 - O.T.A.												3656.00	3656.00
13 - O.E.												112429.00	112429.00
14 - Rent,Rates & Taxes												55980.00	55980.00
25 2403 00 001 02 02 02 - Subordinate Establishment 02 - Karaikal Region (N-PLAN)													
01 - Salaries								79197.00			79197.00	776035.00	855232.00
13 - O.E.												3214.00	3214.00
25 2403 00 001 03 01 03 - Tech.and admn.units at State and re 01 - Puducherry Region (N-PLAN)													
01 - Salaries	460872.00										460872.00	5237159.00	5698031.00
13 - O.E.												1445.00	1445.00
25 2403 00 001 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								127359.00			127359.00	1186379.00	1313738.00
13 - O.E.												3691.00	3691.00
25 2403 00 001 03 04 04 - Yanam Region (N-PLAN)													
01 - Salaries												467518.00	467518.00
13 - O.E.												15000.00	15000.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region (N-PLAN)													
01 - Salaries	51349.00										51349.00	529514.00	580863.00
13 - O.E.												3628.00	3628.00





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25 2403 00 101 02 01 01 - Salaries	211342.00										211342.00	2647825.00	2859167.00
11 - Domestic T.E.	293.00										293.00	1197.00	1490.00
13 - O.E.												3618.00	3618.00
50 - O. C.												23136.00	23136.00
25 2403 00 101 03 01 03 - Diseases investi.centre and clinica 01 - Puducherry Region(N-PLAN)													
01 - Salaries	68774.00										68774.00	725928.00	794702.00
13 - O.E.												3657.00	3657.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								22925.00			22925.00	232928.00	255853.00
11 - Domestic T.E.												100.00	100.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	26606.00										26606.00	274144.00	300750.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries												15535555.00	15535555.00
11 - Domestic T.E.												68994.00	68994.00
13 - O.E.	2988.00										2988.00	115234.00	118222.00
24 - P.O.L.												64861.00	64861.00
26 - Advertising & Publ.	5830.00										5830.00	141120.00	146950.00
50 - O. C.	56649.00										56649.00	866783.00	923432.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								399365.00			399365.00	3819205.00	4218570.00
11 - Domestic T.E.								380.00			380.00	3800.00	4180.00





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25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	118519.00										118519.00	1235138.00	1353657.00
13 - O.E.	1013.00										1013.00	2630.00	3643.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								25768.00			25768.00	260978.00	286746.00
11 - Domestic T.E.								50.00			50.00	500.00	550.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	951494.00										951494.00	9787845.00	10739339.00
03 - O.T.A.												2880.00	2880.00
11 - Domestic T.E.	4111.00										4111.00	10615.00	14726.00
13 - O.E.												52462.00	52462.00
24 - P.O.L.	5660.00										5660.00	31828.00	37488.00
26 - Advertising & Publ.												206448.00	206448.00
33 - Subsidies												2250000.00	2250000.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								134519.00			134519.00	1761886.00	1896405.00
11 - Domestic T.E.								80.00			80.00	800.00	880.00
13 - O.E.								2054.00			2054.00	5320.00	7374.00
25 2403 00 102 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									80376.00		80376.00	744628.00	825004.00
11 - Domestic T.E.												21035.00	21035.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries									25033.00		25033.00	264797.00	289830.00



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25 2403 00 103 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	179641.00										179641.00	1854801.00	2034442.00
13 - O.E.	368.00										368.00	5446.00	5814.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								136126.00			136126.00	1396556.00	1532682.00
11 - Domestic T.E.								150.00			150.00	1500.00	1650.00
50 - O. C.													0.00
50 - O. C.								-52221.00			-52221.00		-52221.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									31909.00		31909.00	288585.00	320494.00
13 - O.E.									8352.00		8352.00	6634.00	14986.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries													0.00
13 - O.E.												21682.00	21682.00
25 2403 00 103 02 01 02 - Intensive puoultry dev.pro.and mark 01 - Puducherry Region(N-PLAN)													
01 - Salaries	470061.00										470061.00	4877566.00	5347627.00
11 - Domestic T.E.	86.00										86.00	3715.00	3801.00
13 - O.E.	1111.00										1111.00	2598.00	3709.00
24 - P.O.L.												4543.00	4543.00
25 2403 00 103 03 01 03 - Livestock and poultry research and 01 - Puducherry Region(PLAN)													
01 - Salaries	217832.00										217832.00	2136758.00	2354590.00
11 - Domestic T.E.												3544.00	3544.00
13 - O.E.	283.00										283.00	7037.00	7320.00

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25 2403 00 103 03 01 24 - P.O.L.	4722.00										4722.00	4081.00	8803.00
33 - Subsidies												210000.00	210000.00
50 - O. C.												358706.00	358706.00
25 2403 00 103 03 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												138000.00	138000.00
50 - O. C.												187810.00	187810.00
25 2403 00 103 03 03 03 - Mahe Region(PLAN)													
50 - O. C.									11998.00		11998.00	59608.00	71606.00
25 2403 00 103 03 04 04 - Yanam Region(PLAN)													
33 - Subsidies												34000.00	34000.00
25 2403 00 105 01 01 105- Piggery Development 01 - State Pig Breeding Farm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	56063.00										56063.00	541988.00	598051.00
25 2403 00 106 01 01 106- Other livestock development 01 - Rabbit Breeding Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	32948.00										32948.00	367724.00	400672.00
25 2403 00 107 01 01 107- Fodder and Feed Development 01 - Enrichment of roughages like straw 01 - Puducherry Region(N-PLAN)													
01 - Salaries	23115.00										23115.00	210264.00	233379.00
25 2403 00 113 01 01 113- Admin Investigation and Statistics 01 - Statistical Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	259906.00										259906.00	2911178.00	3171084.00
11 - Domestic T.E.												40014.00	40014.00











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26 2405 00 102 01 01 102- Esturine / Brackish Water Fisheries 01 - Brackish water aquaculture...farmi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	202613.00										202613.00	2328360.00	2530973.00
26 2405 00 102 02 01 02 - Develop.of brackish water aquacultu 01 - Puducherry Region(PLAN)													
13 - O.E.	5275.00										5275.00	10180.00	15455.00
26 2405 00 102 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												810.00	810.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	55201.00										55201.00	600672.00	655873.00
13 - O.E.												9335.00	9335.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												319394.00	319394.00
26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	370569.00										370569.00	4072228.00	4442797.00
13 - O.E.	1368.00										1368.00	32466.00	33834.00
50 - O. C.												11583.00	11583.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												613219.00	613219.00
13 - O.E.												10918.00	10918.00
26 2405 00 103 05 01 05 - Develop.of marine fisheries..small 01 - Puducherry Region(PLAN)													
13 - O.E.												29368.00	29368.00

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26 2405 00 103 05 01 33 - Subsidies	63167.00										63167.00	3374016.00	3437183.00
50 - O. C.												7120.00	7120.00
26 2405 00 103 05 02 02 - Karaikal Region (PLAN)													
13 - O.E.												11409.00	11409.00
33 - Subsidies								1469902.00			1469902.00	742155.00	2212057.00
50 - O. C.												2636.00	2636.00
26 2405 00 103 05 03 03 - Mahe Region (PLAN)													
13 - O.E.												100.00	100.00
33 - Subsidies									58332.00		58332.00	280000.00	338332.00
50 - O. C.												800.00	800.00
26 2405 00 103 05 04 04 - Yanam Region (PLAN)													
33 - Subsidies												1716022.00	1716022.00
26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region (N-PLAN)													
01 - Salaries	31562.00										31562.00	756329.00	787891.00
13 - O.E.												4310.00	4310.00
50 - O. C.												2140.00	2140.00
26 2405 00 105 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												755390.00	755390.00
11 - Domestic T.E.												455.00	455.00
26 2405 00 105 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									30375.00		30375.00	336624.00	366999.00
11 - Domestic T.E.												2642.00	2642.00
24 - P.O.L.												1271.00	1271.00

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26 2405 00 105 01 03 51 - M. V.												990.00	990.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												98000.00	98000.00
26 2405 00 109 01 01 109- Extension and Training													
01 - Information and Publicity													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												555338.00	555338.00
26 2405 00 109 02 01 02 - Information													
01 - Puducherry Region(PLAN)													
13 - O.E.												133741.00	133741.00
20 - Other Admv.Expenses	231280.00										231280.00	18370.00	249650.00
21 - Supplies & Materials												64947.00	64947.00
24 - P.O.L.	6848.00										6848.00	36041.00	42889.00
26 - Advertising & Publ.												185840.00	185840.00
27 - Minor Works, Maint.												14450.00	14450.00
34 - Schol.& Stipend	1776000.00										1776000.00		1776000.00
50 - O. C.												230222.00	230222.00
26 2405 00 109 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												2560.00	2560.00
20 - Other Admv.Expenses												9900.00	9900.00
21 - Supplies & Materials												6579.00	6579.00
34 - Schol.& Stipend								398000.00			398000.00	111314.00	509314.00
50 - O. C.												68810.00	68810.00
26 2405 00 109 02 03 03 - Mahe Region(PLAN)													
13 - O.E.									565.00		565.00	4639.00	5204.00
34 - Schol.& Stipend												371534.00	371534.00



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26 2405 00 800 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	529610.00										529610.00	8484271.00	9013881.00
02 - Wages	78120.00										78120.00	693328.00	771448.00
13 - O.E.	1188.00										1188.00	32665.00	33853.00
50 - O. C.													0.00
26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1508798.00	1508798.00
11 - Domestic T.E.												980.00	980.00
13 - O.E.												10799.00	10799.00
26 2405 00 800 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									132060.00		132060.00	1315016.00	1447076.00
13 - O.E.									5296.00		5296.00	11919.00	17215.00
26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										144503.00	144503.00	1808400.00	1952903.00
13 - O.E.												353308.00	353308.00
27 - Minor Works, Maint.												3540.00	3540.00
26 2405 00 800 02 01 02 - Saving-cum-releif for marine fishem 01 - Puducherry Region(CSS)													
50 - O. C.												45293400.00	45293400.00
26 2405 00 800 03 01 03 - Development of shorebased facilitie 01 - Puducherry Region(PLAN)													
01 - Salaries	107925.00										107925.00	1021111.00	1129036.00
13 - O.E.	1223.00										1223.00	36322.00	37545.00
21 - Supplies & Materials												12000.00	12000.00
27 - Minor Works, Maint.												7200.00	7200.00



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26 2405 00 800 04 04 50 - O. C.										2818330.00	2818330.00	25679080.00	28497410.00
26 2405 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-721076.00	-721076.00
26 2405 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -		-11820.00									-11820.00	-18223.00	-30043.00
<b>MAJOR HEAD TOTAL</b>	<b>62854241.00</b>	<b>-11820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4788916.00</b>	<b>1341058.00</b>	<b>3215152.00</b>	<b>72187547.00</b>	<b>356916546.00</b>	<b>429104093.00</b>
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region (PLAN)													
01 - Salaries	1970960.00										1970960.00	19824001.00	21794961.00
02 - Wages	371070.00										371070.00	2857126.00	3228196.00
13 - O.E.												96020.00	96020.00
50 - O. C.												90338.00	90338.00
24 2406 01 102 01 03 03 - Mahe Region (PLAN)													
50 - O. C.												22487.00	22487.00
24 2406 01 102 01 04 04 - Yanam Region (PLAN)													
50 - O. C.												90200.00	90200.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1489652.00										1489652.00	12775933.00	14265585.00







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24 2415 01 277 02 02 02 - Assi. to agricultural college (PAJAN) 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												187500.00	187500.00
36 - GRANT-IN-AID-SALARIES								18222718.00			18222718.00	67187500.00	85410218.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20222718.00	0.00	0.00	20222718.00	93250000.00	113472718.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4519402.00										4519402.00	45824169.00	50343571.00
11 - Domestic T.E.												107543.00	107543.00
13 - O.E.	29132.00										29132.00	250095.00	279227.00
14 - Rent,Rates & Taxes												286165.00	286165.00
30 - OTHER CONTRACTUAL SERVICES												118401.00	118401.00
22 2425 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								336489.00			336489.00	3357828.00	3694317.00
02 - Wages								28980.00			28980.00	384040.00	413020.00
13 - O.E.								5152.00			5152.00	30329.00	35481.00
22 2425 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									178992.00		178992.00	2131142.00	2310134.00
02 - Wages									20448.00		20448.00	193498.00	213946.00
13 - O.E.									695.00		695.00	22084.00	22779.00
22 2425 00 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										214336.00	214336.00	2164629.00	2378965.00
11 - Domestic T.E.												5318.00	5318.00

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22 2425 00 001 01 04 13 - O.E.										550.00	550.00	28526.00	29076.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region (PLAN)													
01 - Salaries	335598.00										335598.00	3356409.00	3692007.00
13 - O.E.												929276.00	929276.00
26 - Advertising & Publ.	200000.00										200000.00	50856.00	250856.00
22 2425 00 001 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								58278.00			58278.00	581519.00	639797.00
13 - O.E.								15155.00			15155.00	11241.00	26396.00
22 2425 00 277 01 01 277- Co-operative Education 01 - Assi.to pdy state co op..Edn Progra 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												2925000.00	2925000.00
22 2425 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-50000.00	-50000.00
<b>MAJOR HEAD TOTAL</b>	<b>5084132.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444054.00</b>	<b>200135.00</b>	<b>214886.00</b>	<b>5943207.00</b>	<b>63008068.00</b>	<b>68951275.00</b>
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region (N-PLAN)													
01 - Salaries	324347.00										324347.00	3890641.00	4214988.00
11 - Domestic T.E.												17504.00	17504.00
13 - O.E.												63301.00	63301.00
50 - O. C.												5825.00	5825.00

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24 2435 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								67636.00			67636.00	644444.00	712080.00
24 2435 01 101 02 01 02 - Development of Agricultural Marketi 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												5000000.00	5000000.00
24 2435 01 101 02 02 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES								1555556.00			1555556.00	3000000.00	4555556.00
<b>MAJOR HEAD TOTAL</b>	<b>324347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1623192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1947539.00</b>	<b>12621715.00</b>	<b>14569254.00</b>
10 2501 04 105 01 01 10 - District Administration 2501 Special Programme for Rural Develop 04 - Renewable Energy and Energy Conserv 105- Project Implementation 01 - Strengthening of Renewable Energy W 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												869000.00	869000.00
36 - GRANT-IN-AID-SALARIES												2220000.00	2220000.00
10 2501 04 105 06 01 06 - Energy Conservation Fund 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												3000.00	3000.00
10 2501 04 105 08 01 08 - Promotion of new & renew.energy sou 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												3000.00	3000.00
10 2501 04 105 09 01 09 - Solar City Projects (State Share) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												3000.00	3000.00
10 2501 04 105 10 01 10 - Energy Education Park 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												650000.00	650000.00

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10 2501 04 789 01 01 789- Spl Component Plant for Scheduled C 01 - Renewable energy and energy conserv 01 - Puducherry Region (PLAN)													
33 - Subsidies												10000.00	10000.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3758000.00	3758000.00
27 2505 02 101 01 01 27 - Community Development 2505 02 - Rural Employment Guarantee Scheme 101- National Rural Employment Guarantee 01 - MGNREG Act (CSS Flagship) 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												6276000.00	6276000.00
27 2505 02 101 02 01 02 - National rural livelihood mission C 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												26850000.00	26850000.00
27 2505 02 101 04 01 04 - Nirmal bharat abhiyan Swatchh bhara 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												99800000.00	99800000.00
27 2505 02 789 01 01 789- Special Component Plan 01 - National rural livelihood mission C 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												9750000.00	9750000.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142676000.00	142676000.00
06 2506 00 104 01 01 06 - Revenue and Food 2506 Land Reforms 00 - G 104- Assistance to allottees of surplus 01 - Assistance to allottees of surplus 01 - Puducherry Region (N-PLAN)													
50 - O. C.												25969.00	25969.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25969.00	25969.00



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27 2515 00 001 01 01 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Development 01 - Puducherry Region (N-PLAN)													
01 - Salaries	368351.00										368351.00	3620272.00	3988623.00
11 - Domestic T.E.												102300.00	102300.00
13 - O.E.												57154.00	57154.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region (PLAN)													
01 - Salaries	166282.00										166282.00	1530474.00	1696756.00
13 - O.E.	2060.00										2060.00	34923.00	36983.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2685223.00										2685223.00	27848953.00	30534176.00
11 - Domestic T.E.												8352.00	8352.00
13 - O.E.	25679.00		954.00								26633.00	228857.00	255490.00
27 2515 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								859753.00			859753.00	8332502.00	9192255.00
11 - Domestic T.E.								1020.00			1020.00	20280.00	21300.00
13 - O.E.								17000.00			17000.00	90582.00	107582.00
27 2515 00 102 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									320850.00		320850.00	2866341.00	3187191.00
13 - O.E.												13016.00	13016.00
27 2515 00 102 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										213823.00	213823.00	2227227.00	2441050.00
02 - Wages										19530.00	19530.00	210106.00	229636.00











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16 2702 01 800 03 01 03 - Maintenance and ordinary repairs 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					110101.00						110101.00	1026289.00	1136390.00
16 2702 01 800 03 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												11599921.00	11599921.00
16 2702 01 800 03 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												2249625.00	2249625.00
16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	913053.00						46430.00				959483.00	10082096.00	11041579.00
11 - Domestic T.E.	1890.00										1890.00	20356.00	22246.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1708718.00			1708718.00	16657767.00	18366485.00
11 - Domestic T.E.								3420.00			3420.00	33840.00	37260.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4399453.00										4399453.00	45007890.00	49407343.00
11 - Domestic T.E.	20973.00										20973.00	28370.00	49343.00
13 - O.E.	13310.00										13310.00	187241.00	200551.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3644715.00			3644715.00	36863971.00	40508686.00
02 - Wages												3948.00	3948.00
13 - O.E.								450.00			450.00	70485.00	70935.00
28 - PP&SS,Fees to Artists												3435500.00	3435500.00



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24 2702 02 001 01 01 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region (PLAN)													
01 - Salaries	125852.00										125852.00	1242696.00	1368548.00
02 - Wages	716310.00										716310.00	7055530.00	7771840.00
11 - Domestic T.E.												1941.00	1941.00
13 - O.E.												146681.00	146681.00
31 - Grants-in-Aid												300000.00	300000.00
33 - Subsidies												252845.00	252845.00
36 - GRANT-IN-AID-SALARIES												700000.00	700000.00
50 - O. C.	19000.00										19000.00	3360.00	22360.00
24 2702 02 001 01 02 02 - Karaikal Region (PLAN)													
33 - Subsidies												210000.00	210000.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1601883.00						-46430.00				1555453.00	18344611.00	19900064.00
02 - Wages	19530.00										19530.00	193382.00	212912.00
11 - Domestic T.E.												40543.00	40543.00
13 - O.E.												199821.00	199821.00
24 - P.O.L.												199638.00	199638.00
50 - O. C.												21191.00	21191.00
24 2702 02 001 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								27806.00			27806.00	269708.00	297514.00
24 2702 02 789 01 01 789- Spl Component Plan for S.C. 01 - State Ground Water Unit 01 - Puducherry Region (PLAN)													
33 - Subsidies												105940.00	105940.00





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29 2801 05 001 01 01 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries (C)													0.00
01 - Salaries	8738213.00										8738213.00	90170949.00	98909162.00
11 - Domestic T.E.	11412.00										11412.00	130262.00	141674.00
13 - O.E.	6691.00										6691.00	831.00	7522.00
28 - PP&SS,Fees to Artists													0.00
34 - Schol.& Stipend												1699692.00	1699692.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1079363.00			1079363.00	12463419.00	13542782.00
11 - Domestic T.E.												1195.00	1195.00
13 - O.E.													0.00
13 - O.E.								-6829.00			-6829.00		-6829.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									309324.00		309324.00	2841837.00	3151161.00
03 - O.T.A.												2919.00	2919.00
11 - Domestic T.E.									90.00		90.00	55615.00	55705.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										198868.00	198868.00	1753746.00	1952614.00
30 - OTHER CONTRACTUAL SERVICES												542001.00	542001.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	47498619.00	-68969.00									47429650.00	490854083.00	538283733.00
02 - Wages	626058.00										626058.00	6323725.00	6949783.00

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29 2801 05 001 02 01 03 - O.T.A.	6512374.00										6512374.00	232074.00	6744448.00
11 - Domestic T.E.	324515.00										324515.00	2337183.00	2661698.00
13 - O.E.	900124.00		-43.00								900081.00	15670555.00	16570636.00
14 - Rent,Rates & Taxes	25290.00										25290.00	2641852.00	2667142.00
26 - Advertising & Publ.	202798.00										202798.00	852522.00	1055320.00
27 - Minor Works, Maint.	970730.00	-64458.00									906272.00	52000299.00	52906571.00
28 - PP&SS,Fees to Artists												41870291.00	41870291.00
30 - OTHER CONTRACTUAL SERVICES												455376.00	455376.00
50 - O. C. (C)												290941.00	290941.00
50 - O. C.													0.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5466723.00			5466723.00	56331162.00	61797885.00
03 - O.T.A.								838236.00			838236.00		838236.00
11 - Domestic T.E.								8550.00			8550.00	131254.00	139804.00
13 - O.E.								67258.00			67258.00	1294858.00	1362116.00
14 - Rent,Rates & Taxes												1123178.00	1123178.00
27 - Minor Works, Maint.								816.00			816.00	5151542.00	5152358.00
34 - Schol.& Stipend												2449869.00	2449869.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1751078.00		1751078.00	18644777.00	20395855.00
02 - Wages									19344.00		19344.00	188364.00	207708.00
03 - O.T.A.												258403.00	258403.00
11 - Domestic T.E.									2700.00		2700.00	31870.00	34570.00
13 - O.E.									3915.00		3915.00	195399.00	199314.00
27 - Minor Works, Maint.												962409.00	962409.00
34 - Schol.& Stipend												1009612.00	1009612.00

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29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1151705.00	1151705.00	12711499.00	13863204.00
03 - O.T.A.										163275.00	163275.00	114191.00	277466.00
11 - Domestic T.E.										1980.00	1980.00	75564.00	77544.00
13 - O.E.										5086.00	5086.00	459062.00	464148.00
27 - Minor Works, Maint.												2152731.00	2152731.00
34 - Schol.& Stipend												1026916.00	1026916.00
50 - O. C.												5700.00	5700.00
29 2801 05 001 03 01 03 - O/O the consumer gri.redressal foru 01 - Puducherry Region(N-PLAN)													
01 - Salaries	266608.00										266608.00	4162287.00	4428895.00
13 - O.E.	247971.00										247971.00	603078.00	851049.00
14 - Rent,Rates & Taxes												405000.00	405000.00
30 - OTHER CONTRACTUAL SERVICES												69543.00	69543.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
50 - O. C.	70641943.00										70641943.00	7774029756.00	7844671699.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								124977775.00			124977775.00	1099465059.00	1224442834.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												37305.00	37305.00
50 - O. C.									4654100.00		4654100.00	243500313.00	248154413.00
29 2801 05 800 04 01 04 - Estt.of computer based system monit 01 - Puducherry Region(PLAN)													
01 - Salaries	633175.00										633175.00	7261877.00	7895052.00

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29 2801 05 800 04 01 11 - Domestic T.E.	1798.00	-310.00									1488.00	24375.00	25863.00
53 - Major Works	171046.00										171046.00	11007602.00	11178648.00
29 2801 05 800 05 01 05 - Setting up of standard laboratory a 01 - Puducherry Region (PLAN)													
01 - Salaries	994899.00										994899.00	9713904.00	10708803.00
03 - O.T.A.												11337.00	11337.00
11 - Domestic T.E.	12843.00										12843.00	37640.00	50483.00
53 - Major Works												289973.00	289973.00
29 2801 05 800 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								51152.00			51152.00	510059.00	561211.00
03 - O.T.A.												793.00	793.00
29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses	63720.00										63720.00	475304.00	539024.00
29 2801 05 800 09 01 09 - Modernisation of billing..Electrici 01 - Puducherry Region (PLAN)													
01 - Salaries	92183.00										92183.00	930840.00	1023023.00
50 - O. C.	63382.00										63382.00	833111.00	896493.00
53 - Major Works												261000.00	261000.00
29 2801 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-154.00	-154.00
29 2801 80 800 01 01 80 - A General 800- Other Expenditure 01 - Provision of electrical works in Go 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.	1566892.00										1566892.00	17613571.00	19180463.00

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29 2801 80 800 01 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.												109226.00	109226.00
29 2801 80 800 01 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.												51465.00	51465.00
29 2801 80 800 01 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												1007573.00	1007573.00
32 2801 05 800 02 01 32 - Building Programmes 2801 Power 05 - Q Transmission and Distribution 800- Other expenditure 02 - Repa.& Maint.of Primary Main Sub St 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.												125965.00	125965.00
<b>MAJOR HEAD TOTAL</b>	140573284.00	-133737.00	-43.00	0.00	0.00	0.00	0.00	132483044.00	6740551.00	1520914.00	281184013.00	10000047529.00	10281231542.00
22 2851 00 103 02 01 22 - Cooperation 2851 Village and Small Industries 00 - E 103- Handloom Industries 02 - Weaver's Welfare Schemes 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid	8955000.00										8955000.00		8955000.00
22 2851 00 103 02 03 03 - Mahe Region(PLAN) 31 - Grants-in-Aid									25000.00		25000.00		25000.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages	1677129.00 43264.00										1677129.00 43264.00	17030466.00 388020.00	18707595.00 431284.00

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28 2851 00 001 01 01 11 - Domestic T.E.	15911.00										15911.00	95464.00	111375.00
13 - O.E.												337147.00	337147.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								119458.00			119458.00	1192217.00	1311675.00
13 - O.E.								1038.00			1038.00	13620.00	14658.00
50 - O. C.												25902.00	25902.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	906565.00										906565.00	10637956.00	11544521.00
02 - Wages	19530.00										19530.00	172860.00	192390.00
11 - Domestic T.E.	4000.00										4000.00	11390.00	15390.00
13 - O.E.												136172.00	136172.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								62357.00			62357.00	955532.00	1017889.00
13 - O.E.								1300.00			1300.00	5882.00	7182.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
13 - O.E.									4038.00		4038.00	10039.00	14077.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												370440.00	370440.00
13 - O.E.												5613.00	5613.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	973433.00										973433.00	5368154.00	6341587.00
11 - Domestic T.E.	3994.00										3994.00	30255.00	34249.00
13 - O.E.	39011.00										39011.00	819960.00	858971.00







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28 2851 00 106 01 01 31 - Grants-in-Aid												200000.00	200000.00
34 - Schol.& Stipend												345763.00	345763.00
50 - O. C.												217500.00	217500.00
28 2851 00 106 01 04 04 - Yanam Region (PLAN)													
34 - Schol.& Stipend												479460.00	479460.00
50 - O. C.												256032.00	256032.00
28 2851 00 789 01 01 789- Spl Component Plan for S.C. 01 - Training 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend												842624.00	842624.00
50 - O. C.												157960.00	157960.00
28 2851 00 789 01 02 02 - Karaikal Region (PLAN)													
34 - Schol.& Stipend								154624.00			154624.00	251315.00	405939.00
28 2851 00 789 01 04 04 - Yanam Region (PLAN)													
34 - Schol.& Stipend												62601.00	62601.00
28 2851 00 789 02 01 02 - Development of Handicrafts Industri 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend												220443.00	220443.00
50 - O. C.												67500.00	67500.00
28 2851 00 789 02 04 04 - Yanam Region (PLAN)													
34 - Schol.& Stipend												149500.00	149500.00
50 - O. C.												55200.00	55200.00
28 2851 00 789 04 01 04 - Development of Coir Industries 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend												96000.00	96000.00





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22 2852 08 195 01 01 195- Assistance to Co-operatives 01 - Assistance to Consumer Co-operative 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												7730000.00	7730000.00
36 - GRANT-IN-AID-SALARIES												14383500.00	14383500.00
22 2852 08 195 01 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												2500000.00	2500000.00
36 - GRANT-IN-AID-SALARIES												4000500.00	4000500.00
22 2852 08 195 01 03 03 - Mahe Region (PLAN)													
31 - Grants-in-Aid												250000.00	250000.00
36 - GRANT-IN-AID-SALARIES												250000.00	250000.00
22 2852 08 195 01 04 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid												250000.00	250000.00
36 - GRANT-IN-AID-SALARIES												250000.00	250000.00
22 2852 08 201 01 01 201- Sugar 01 - Assistance to PCSM 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	15000000.00										15000000.00	10000000.00	25000000.00
28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner (  01 - Puducherry Region (N-PLAN)													
01 - Salaries	35913.00										35913.00	347724.00	383637.00
28 2852 08 202 02 01 02 - Assistance to PTC 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												8875000.00	8875000.00
36 - GRANT-IN-AID-SALARIES	5000000.00										5000000.00	87346067.00	92346067.00



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16 3054 04 105 01 01 105- Maintenance and Repairs 01 - District Roads 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												2304901.00	2304901.00
16 3054 04 105 01 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					9518.00						9518.00	2203597.00	2213115.00
16 3054 04 105 02 01 02 - Rural Roads 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					687098.00						687098.00	1168477.00	1855575.00
16 3054 04 105 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					1618.00						1618.00	1194049.00	1195667.00
16 3054 04 337 05 02 337- Roadworks 05 - 02 - 35 - GRANT FOR CREA.OF CAP ASSET													0.00
16 3054 04 789 01 01 789- Spl component Plan for Scheduled Ca 01 - District and Other Roads 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.												490000.00	490000.00
16 3054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.												1600000.00	1600000.00
16 3054 04 789 03 01 03 - Maintenance of District & Other Roa 01 - Puducherry Region(PLAN) 27 - Minor Works, Maint.					426190.00						426190.00	3615245.00	4041435.00
16 3054 04 789 03 02 02 - Karaikal Region(PLAN) 27 - Minor Works, Maint.												427608.00	427608.00

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16 3054 04 789 03 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.												599360.00	599360.00
16 3054 04 789 04 01 04 - Maintenance of Rural Roads 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.					306100.00						306100.00	1475894.00	1781994.00
16 3054 04 789 04 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.					4926.00						4926.00	793107.00	798033.00
16 3054 04 800 03 01 800- Other Expenditure 03 - Rural Roads 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												1222195.00	1222195.00
16 3054 04 800 04 01 04 - Maintenance of District & Other Roa 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.					1044500.00						1044500.00	1393200.00	2437700.00
16 3054 04 800 04 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												593398.00	593398.00
16 3054 04 800 04 03 03 - Mahe Region (PLAN)													
27 - Minor Works, Maint.												360000.00	360000.00
16 3054 04 800 04 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.												121288.00	121288.00
16 3054 04 800 05 01 05 - Maintenance of Rural Roads 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.					61762.00						61762.00	3381383.00	3443145.00
16 3054 04 800 05 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.					1018.00						1018.00	356852.00	357870.00







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08 3055 00 004 01 01 01 - Salaries	343659.00										343659.00	3489612.00	3833271.00
08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								53896.00			53896.00	576488.00	630384.00
08 3055 00 190 01 01 190- Asst to Public Sector & other Under													
01 - Asst to PRTC for VPIP of Road Tax t													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												41139000.00	41139000.00
<b>MAJOR HEAD TOTAL</b>	<b>622170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53896.00</b>	<b>0.00</b>	<b>0.00</b>	<b>676066.00</b>	<b>48033777.00</b>	<b>48709843.00</b>
10 3425 60 800 01 01 10 - District Administration													
3425 Other Scientific Research													
60 - I Others													
800- Other expenditure													
01 - Science and Technology													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	135566.00										135566.00	3058645.00	3194211.00
13 - O.E.												5827.00	5827.00
10 3425 60 800 02 01 02 - Stregth.of science and techology pr													
01 - Puducherry Region(PLAN)													
01 - Salaries	73470.00										73470.00	796596.00	870066.00
13 - O.E.	13539.00										13539.00	105277.00	118816.00
31 - Grants-in-Aid												12500000.00	12500000.00
10 3425 60 800 04 01 04 - Depart.of environment/state polluti													
01 - Puducherry Region(PLAN)													
01 - Salaries	932053.00										932053.00	9681162.00	10613215.00
13 - O.E.	9750.00										9750.00	339396.00	349146.00
14 - Rent,Rates & Taxes												380820.00	380820.00
10 3425 60 800 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								37684.00			37684.00	376988.00	414672.00

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10 3425 60 800 04 02 13 - O.E.												17961.00	17961.00
14 - Rent,Rates & Taxes												213876.00	213876.00
29 3425 60 004 01 01 29 - Electricity													
3425 Other Scientific Research													
60 - B Others													
004- Research and Development													
01 - Experimental non-conventional solar													
01 - Puducherry Region (PLAN)													
01 - Salaries												874421.00	874421.00
36 - GRANT-IN-AID-SALARIES												1736184.00	1736184.00
<b>MAJOR HEAD TOTAL</b>	<b>1164378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1202062.00</b>	<b>30087153.00</b>	<b>31289215.00</b>
09 3451 00 003 01 01 09 - Secretariat													
3451 Secretariat Economic Services													
00 - C													
003- Training													
01 - Conduct of Computer Training to Gov													
01 - Puducherry Region (PLAN)													
13 - O.E.	325000.00										325000.00	572500.00	897500.00
09 3451 00 090 01 01 090- Secretariat													
01 - Comp. in Secretariat (EDP Centre)													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	458843.00										458843.00	5129256.00	5588099.00
03 - O.T.A.												1485.00	1485.00
13 - O.E.												-5120.00	-5120.00
09 3451 00 090 02 01 02 - Streng of Computerisation in Secret													
01 - Puducherry Region (PLAN)													
01 - Salaries	289788.00										289788.00	2748791.00	3038579.00
13 - O.E.												36488.00	36488.00
09 3451 00 090 03 01 03 - State Planning Machinery													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	2413743.00										2413743.00	25377084.00	27790827.00

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09 3451 00 090 03 01 11 - Domestic T.E.	3400.00										3400.00	113069.00	116469.00
26 - Advertising & Publ.												9600.00	9600.00
30 - OTHER CONTRACTUAL SERVICES												179304.00	179304.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								308924.00			308924.00	3195824.00	3504748.00
02 - Wages								39060.00			39060.00	176398.00	215458.00
13 - O.E.								6386.00			6386.00	69858.00	76244.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										42566.00	42566.00	415043.00	457609.00
13 - O.E.												23151.00	23151.00
09 3451 00 090 04 01 04 - Streng of State Planning Machinery 01 - Puducherry Region(PLAN)													
01 - Salaries	43643.00										43643.00	367949.00	411592.00
13 - O.E.	118453.00										118453.00	1607670.00	1726123.00
20 - Other Admv.Expenses													0.00
09 3451 00 090 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.												95777.00	95777.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	152647.00										152647.00	1603119.00	1755766.00
13 - O.E.												42273.00	42273.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN)													
01 - Salaries	462028.00										462028.00	5112006.00	5574034.00
11 - Domestic T.E.												41901.00	41901.00



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19 3452 01 102 02 01 01 - Salaries	215313.00										215313.00	2710113.00	2925426.00
13 - O.E.	2006.00										2006.00	367885.00	369891.00
30 - OTHER CONTRACTUAL SERVICES												631956.00	631956.00
19 3452 01 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								37968.00			37968.00	635385.00	673353.00
13 - O.E.								4690.00			4690.00	507365.00	512055.00
19 3452 01 102 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									33743.00		33743.00	337086.00	370829.00
13 - O.E.									12290.00		12290.00	264516.00	276806.00
30 - OTHER CONTRACTUAL SERVICES												239820.00	239820.00
19 3452 01 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										126861.00	126861.00	1061230.00	1188091.00
02 - Wages										39060.00	39060.00	530220.00	569280.00
30 - OTHER CONTRACTUAL SERVICES										685060.00	685060.00	1382550.00	2067610.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region (PLAN)													
01 - Salaries	322924.00										322924.00	3554682.00	3877606.00
02 - Wages	19530.00										19530.00	95952.00	115482.00
11 - Domestic T.E.												3825.00	3825.00
13 - O.E.	24187.00										24187.00	173016.00	197203.00
30 - OTHER CONTRACTUAL SERVICES												180559.00	180559.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region (N-PLAN)													
01 - Salaries	761777.00										761777.00	8315171.00	9076948.00

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19 3452 80 001 01 01 11 - Domestic T.E.												79425.00	79425.00
12 - Foreign T.E.													0.00
13 - O.E.	1318.00										1318.00	330587.00	331905.00
19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								104046.00			104046.00	836615.00	940661.00
13 - O.E.								1852.00			1852.00	72784.00	74636.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region(PLAN)													
01 - Salaries	193529.00										193529.00	2073707.00	2267236.00
02 - Wages												57408.00	57408.00
11 - Domestic T.E.												33511.00	33511.00
13 - O.E.												517262.00	517262.00
19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								36675.00			36675.00	367390.00	404065.00
13 - O.E.												226098.00	226098.00
19 3452 80 104 05 01 104- Promotion and Publicity 05 - GIA to puducherry institute of hosp 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												230742.00	230742.00
36 - GRANT-IN-AID-SALARIES												1974010.00	1974010.00
19 3452 80 104 06 01 06 - Crat.&mainte.of tourism infra.&prod 01 - Puducherry Region(PLAN)													
50 - O. C.	17500.00										17500.00	5224870.00	5242370.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.	186580.00										186580.00	2347445.00	2534025.00







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23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								344104.00			344104.00	3504625.00	3848729.00
11 - Domestic T.E.												9289.00	9289.00
13 - O.E.								2016.00			2016.00	28423.00	30439.00
23 3454 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										63644.00	63644.00	653637.00	717281.00
11 - Domestic T.E.												30295.00	30295.00
13 - O.E.												12887.00	12887.00
23 3454 02 800 01 01 800- Other expenditure													
01 - Agricultural Census (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	226051.00										226051.00	2396645.00	2622696.00
11 - Domestic T.E.												7260.00	7260.00
13 - O.E.												584216.00	584216.00
23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	195666.00										195666.00	1606114.00	1801780.00
11 - Domestic T.E.												23330.00	23330.00
13 - O.E.	69300.00										69300.00		69300.00
23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS)													
01 - Puducherry Region(CSS)													
01 - Salaries	85311.00										85311.00	845010.00	930321.00
11 - Domestic T.E.	19970.00										19970.00		19970.00
13 - O.E.												133300.00	133300.00
23 3454 02 800 06 01 06 - Streng. of State Statistical System													
01 - Puducherry Region(PLAN)													
13 - O.E.	152877.00										152877.00	1098971.00	1251848.00

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23 3454 02 800 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.								-3000.00			-3000.00	70987.00	67987.00
23 3454 02 800 07 01 07 - Urban Stat. for HR AND ASSESSMENT (													
01 - Puducherry Region(CSS)													
13 - O.E.												162167.00	162167.00
23 3454 02 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
00 -												-17871.00	-17871.00
<b>MAJOR HEAD TOTAL</b>	<b>3110523.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343120.00</b>	<b>0.00</b>	<b>63644.00</b>	<b>3517287.00</b>	<b>36673595.00</b>	<b>40190882.00</b>
06 3456 00 001 01 01 06 - Revenue and Food													
3456 Civil Supplies													
00 - H													
001- Direction and Administration													
01 - Directorate of Civil Supplies													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1984889.00										1984889.00	20110698.00	22095587.00
02 - Wages	39060.00										39060.00	391856.00	430916.00
11 - Domestic T.E.	800.00										800.00	35968.00	36768.00
13 - O.E.	17331.00										17331.00	359274.00	376605.00
24 - P.O.L.	9822.00										9822.00	89105.00	98927.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								314324.00			314324.00	3568797.00	3883121.00
11 - Domestic T.E.												16573.00	16573.00
13 - O.E.								2330.00			2330.00	89566.00	91896.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									156524.00		156524.00	1594135.00	1750659.00





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06 3456 00 001 06 01 01 - Puducherry Region (PLAN)													
01 - Salaries	168374.00										168374.00	1701575.00	1869949.00
02 - Wages	19530.00										19530.00	195928.00	215458.00
13 - O.E.	3235.00										3235.00	35003.00	38238.00
26 - Advertising & Publ.												110214.00	110214.00
28 - PP&SS, Fees to Artists												6000.00	6000.00
50 - O. C.													0.00
06 3456 00 001 06 02 02 - Karaikal Region (PLAN)													
30 - OTHER CONTRACTUAL SERVICES												165288.00	165288.00
06 3456 00 800 03 01 800- Other Expenditure													
03 - Consumer Awareness Programmes (CSS)													
01 - Puducherry Region (CSS)													
50 - O. C.												465000.00	465000.00
06 3456 00 800 08 01 08 - Targetted PDS-Training (CSS)													
01 - PUDUCHERRY REGION (CSS)													
50 - O. C.													0.00
06 3456 00 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-330956.00	-330956.00
<b>MAJOR HEAD TOTAL</b>	<b>4940974.00</b>	<b>-801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>852567.00</b>	<b>189376.00</b>	<b>113691.00</b>	<b>6095807.00</b>	<b>63826515.00</b>	<b>69922322.00</b>
06 3475 00 106 01 01 06 - Revenue and Food													
3475 Other General Economic Services													
00 - I													
106- Regulation of Weights and Measures													
01 - Maintenance of Mobile Laboratory													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	280173.00										280173.00	2376964.00	2657137.00

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06 3475 00 106 01 01 13 - O.E.												1201078.00	1201078.00
06 3475 00 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								64044.00			64044.00	605144.00	669188.00
13 - O.E.												4977.00	4977.00
06 3475 00 106 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									256466.00		256466.00	1002367.00	1258833.00
06 3475 00 106 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										39096.00	39096.00	377428.00	416524.00
06 3475 00 106 02 01 02 - Weights and Measures Department 01 - Puducherry Region(PLAN)													
13 - O.E.												542401.00	542401.00
10 3475 00 108 01 04 10 - District Administration 3475 Other General Economic Services 00 - J 108- Urban Oriented Employment Programms 01 - Swarna Jayanthi Shahari Rozgar Yoja 04 - Yanam Region(PLAN)													
33 - Subsidies												5018541.00	5018541.00
<b>MAJOR HEAD TOTAL</b>	<b>280173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64044.00</b>	<b>256466.00</b>	<b>39096.00</b>	<b>639779.00</b>	<b>1112890.00</b>	<b>11768679.00</b>
10 3604 00 200 03 01 10 - District Administration 3604 Compensation and Assignments to Loc 00 - K 200- Other Miscellaneous Compensation & 03 - Compen.to muni.towards the abolitio 01 - Puducherry Region(N-PLAN)													
50 - O. C.												3000000.00	3000000.00
10 3604 00 200 03 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								1500000.00			1500000.00	3000000.00	4500000.00

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10 3604 00 200 03 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												1880000.00	1880000.00
10 3604 00 200 03 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												3817500.00	3817500.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>38697500.00</b>	<b>40197500.00</b>
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police stations/out posts/ 01 - Puducherry Region(PPLAN)													
53 - Major Works (C)												1700000.00	1700000.00
53 - Major Works												14559886.00	14559886.00
32 4055 00 211 01 02 02 - Karaikal Region(PPLAN)													
53 - Major Works												2899015.00	2899015.00
32 4055 00 211 01 03 03 - Mahe Region(PPLAN)													
53 - Major Works												450000.00	450000.00
32 4055 00 211 01 04 04 - Yanam Region(PPLAN)													
53 - Major Works												2836503.00	2836503.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22445404.00</b>	<b>22445404.00</b>
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PPLAN)													
01 - Salaries	48209898.00	-127073.00										48082825.00	495571888.00
11 - Domestic T.E.	102873.00											102873.00	1064460.00



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16 4059 01 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								5389727.00			5389727.00	58316286.00	63706013.00
11 - Domestic T.E.								10800.00			10800.00	114351.00	125151.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									851310.00		851310.00	9148405.00	9999715.00
11 - Domestic T.E.												16318.00	16318.00
16 4059 01 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										796963.00	796963.00	13770881.00	14567844.00
11 - Domestic T.E.										39777.00	39777.00	63778.00	103555.00
16 4059 01 051 01 01 051- Construction 01 - Const.of buildings for various offi 01 - Puducherry Region(PLAN)													
53 - Major Works					194039.00						194039.00	3418461.00	3612500.00
16 4059 01 051 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												187217.00	187217.00
16 4059 01 051 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												9494.00	9494.00
16 4059 01 051 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												538653.00	538653.00
16 4059 01 051 05 01 05 - Construction of Building for Jail 01 - Puducherry Region(PLAN)													
53 - Major Works					18000.00						18000.00		18000.00
16 4059 01 051 10 01 10 - Infra.facil.for judiciary-const.of 01 - Puducherry Region(CSS)													
53 - Major Works					3988094.00						3988094.00	32677348.00	36665442.00







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32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					151949.00						151949.00	562000.00	713949.00
32 4202 01 203 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												1124846.00	1124846.00
32 4202 01 203 02 01 02 - Construction of Law College 01 - Puducherry Region(PLAN)													
53 - Major Works												667962.00	667962.00
32 4202 01 203 03 01 03 - Expan.&Improvement of MNGP 01 - Puducherry Region(PLAN)													
53 - Major Works												1901121.00	1901121.00
32 4202 01 789 01 01 789- Special Component Plan for S.C. 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					9295.00						9295.00	1238921.00	1248216.00
32 4202 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1775920.00	1775920.00
32 4202 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												506434.00	506434.00
32 4202 01 789 02 01 02 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												2399902.00	2399902.00
32 4202 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1199184.00	1199184.00
32 4202 01 789 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												10887.00	10887.00





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32 4210 01 110 04 03 53 - Major Works												742000.00	742000.00
32 4210 01 110 05 01 05 - Primary Health Centre 01 - Puducherry Region(PLAN) 53 - Major Works												1190491.00	1190491.00
32 4210 01 110 05 02 02 - Karaikal Region(PLAN) 53 - Major Works												1499892.00	1499892.00
32 4210 01 110 06 01 06 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN) 53 - Major Works												465500.00	465500.00
32 4210 01 110 08 01 08 - Development of Women & Child Hospit 01 - Puducherry Region(PLAN) 53 - Major Works												3622664.00	3622664.00
32 4210 01 110 09 01 09 - Govt hospital for chest diseases 01 - Puducherry region(PLAN) 53 - Major Works												542662.00	542662.00
32 4210 01 789 01 01 789- Spl Component Plan for S.C. 01 - Rural Dispensaries 01 - Puducherry Region(PLAN) 53 - Major Works												2850000.00	2850000.00
32 4210 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												599037.00	599037.00
32 4210 01 789 01 04 04 - Yanam Region(PLAN) 53 - Major Works												78173.00	78173.00
32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region(PLAN) 53 - Major Works					100000.00						100000.00	764831.00	864831.00







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16 4215 02 001 01 03 01 - Salaries									333928.00		333928.00	3676591.00	4010519.00
02 - Wages									20358.00		20358.00	190988.00	211346.00
11 - Domestic T.E.												8820.00	8820.00
16 4215 02 001 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										635293.00	635293.00	5677135.00	6312428.00
02 - Wages										1120140.00	1120140.00	13320868.00	14441008.00
11 - Domestic T.E.										90.00	90.00	4548.00	4638.00
<b>MAJOR HEAD TOTAL</b>	<b>32366028.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9380831.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3140661.00</b>	<b>354286.00</b>	<b>1755523.00</b>	<b>46997329.00</b>	<b>541607460.00</b>	<b>588604789.00</b>
16 4216 01 106 01 01 16 - Public Works 4216 Capital Outlay on Housing 01 - CC Government Residential Buildings 106- General Pool Accommodation 01 - Constr.of quarters for govt servant 01 - Puducherry Region (PLAN)													
53 - Major Works					130000.00						130000.00	2127405.00	2257405.00
16 4216 01 106 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												374471.00	374471.00
16 4216 01 106 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												75000.00	75000.00
16 4216 01 700 01 02 700- Other Housing 01 - Const.of fire station buildings/hou 02 - Karaikal Region (PLAN)													
53 - Major Works												11800.00	11800.00
16 4216 01 700 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												6210.00	6210.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	<b>2594886.00</b>	<b>2724886.00</b>













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16 4711 03 789 01 01 01 - Puducherry Region (PLAN)													
53 - Major Works												1220974.00	1220974.00
16 4711 03 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												521297.00	521297.00
16 4711 03 800 01 01 800- Other expenditure 01 - Bank Protection Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												927075.00	927075.00
16 4711 03 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												558584.00	558584.00
16 4711 03 800 02 01 02 - Improvements to drainage channels 01 - Puducherry Region (PLAN)													
53 - Major Works (C)												10076343.00	10076343.00
53 - Major Works					894198.00						894198.00	12343233.00	13237431.00
16 4711 03 800 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												450000.00	450000.00
16 4711 03 800 04 01 04 - Creation of infr.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					12780859.00						12780859.00	43875019.00	56655878.00
16 4711 03 800 04 02 02 - Karaikal Region (PLAN)													
53 - Major Works												290119.00	290119.00
16 4711 03 800 04 04 04 - Yanam Region (PLAN)													
53 - Major Works					10421500.00						10421500.00	55044648.00	65466148.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	24171653.00	0.00	0.00	0.00	0.00	0.00	24171653.00	210106074.00	234277727.00

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29 4801 05 789 02 01 29 - Electricity 4801 Capital Outlay on Power Projects 05 - AA Transmission and Distribution 789- Spl Component Plan for S.C. 02 - System improvement for deduction of 01 - Puducherry Region (PLAN)													
53 - Major Works												3639999.00	3639999.00
29 4801 05 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												112225.00	112225.00
29 4801 05 789 04 01 04 - Rural Electrification (PMGY) 01 - Puducherry Region (PLAN)													
53 - Major Works												1600000.00	1600000.00
29 4801 05 789 04 02 02 - Karaikal Region (PLAN)													
53 - Major Works												502311.00	502311.00
29 4801 05 789 05 01 05 - Extension and develop.of power suppl 01 - Puducherry Region (PLAN)													
53 - Major Works												160000.00	160000.00
29 4801 05 789 05 02 02 - Karaikal Region (PLAN)													
53 - Major Works												28464.00	28464.00
29 4801 05 789 05 04 04 - Yanam Region (PLAN)													
53 - Major Works												28950.00	28950.00
29 4801 05 789 11 01 11 - Providing meters for all consumers. 01 - Puducherry region (PLAN)													
53 - Major Works												714309.00	714309.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region (N-PLAN)													
43 - Suspense	50504742.00										50504742.00	89790057.00	140294799.00



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29 4801 05 800 10 01 10 - Rural Electrification (BNP) 01 - Puducherry Region (PLAN) 53 - Major Works												400000.00	400000.00
29 4801 05 800 10 02 02 - Karaikal Region (PLAN) 53 - Major Works												320353.00	320353.00
29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100% 01 - Puducherry Region (PLAN) 01 - Salaries	80452.00										80452.00	547222.00	627674.00
53 - Major Works												4800000.00	4800000.00
29 4801 05 800 11 02 02 - Karaikal Region (PLAN) 53 - Major Works												315802.00	315802.00
29 4801 05 800 11 03 03 - Mahe Region (PLAN) 53 - Major Works													0.00
29 4801 05 800 11 04 04 - Yanam Region (PLAN) 53 - Major Works												268618.00	268618.00
29 4801 05 800 46 01 46 - Ext.& 01 - Puducherry Region (PLAN) 01 - Salaries	6021504.00										6021504.00	60379324.00	66400828.00
03 - O.T.A.	69793.00										69793.00	23548.00	93341.00
11 - Domestic T.E.	10346.00										10346.00	103858.00	114204.00
53 - Major Works	1681232.00	-8005.00									1673227.00	17052755.00	18725982.00
29 4801 05 800 46 02 02 - Karaikal Region (PLAN) 01 - Salaries								606628.00			606628.00	6097561.00	6704189.00
03 - O.T.A.								53448.00			53448.00	35339.00	88787.00
11 - Domestic T.E.								540.00			540.00	5735.00	6275.00

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29 4801 05 800 46 02 53 - Major Works												1345590.00	1345590.00
29 4801 05 800 46 03 03 - Mahe Region (PLAN)													
01 - Salaries									493399.00		493399.00	4929133.00	5422532.00
03 - O.T.A.												67643.00	67643.00
11 - Domestic T.E.									2660.00		2660.00	11291.00	13951.00
27 - Minor Works, Maint.												21355.00	21355.00
53 - Major Works												556457.00	556457.00
29 4801 05 800 46 04 04 - Yanam Region (PLAN)													
01 - Salaries										488024.00	488024.00	5979138.00	6467162.00
03 - O.T.A.										87917.00	87917.00		87917.00
11 - Domestic T.E.										720.00	720.00	43476.00	44196.00
53 - Major Works										165404.00	165404.00	1326330.00	1491734.00
29 4801 05 800 47 01 47 - Con.of HT over head lines to UG Cab 01 - Puducherry Region (PLAN)													
01 - Salaries	1384133.00										1384133.00	14160427.00	15544560.00
03 - O.T.A.	138295.00										138295.00		138295.00
11 - Domestic T.E.	7930.00										7930.00	52894.00	60824.00
53 - Major Works	1331442.00										1331442.00	10533218.00	11864660.00
29 4801 05 800 47 02 02 - Karaikal Region (PLAN)													
01 - Salaries								-666415.00			-666415.00	5371073.00	4704658.00
03 - O.T.A.								40314.00			40314.00		40314.00
11 - Domestic T.E.								540.00			540.00	5400.00	5940.00
53 - Major Works								2294539.00			2294539.00	9748723.00	12043262.00
29 4801 05 800 47 03 03 - Mahe Region (PLAN)													
53 - Major Works												1799611.00	1799611.00

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29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region(PLAN)													
01 - Salaries	8523092.00										8523092.00	86750874.00	95273966.00
03 - O.T.A.	141420.00										141420.00	20388.00	161808.00
11 - Domestic T.E.	109892.00	-310.00									109582.00	361044.00	470626.00
12 - Foreign T.E.												121398.00	121398.00
13 - O.E.	59.00										59.00	683.00	742.00
53 - Major Works(C)												10422726.00	10422726.00
53 - Major Works	1032576.00	-1880.00									1030696.00	14669308.00	15700004.00
29 4801 05 800 48 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1486717.00			1486717.00	16307579.00	17794296.00
03 - O.T.A.								86354.00			86354.00	112422.00	198776.00
11 - Domestic T.E.								1350.00			1350.00	32741.00	34091.00
29 4801 05 800 48 04 04 - Yanam Region(PLAN)													
01 - Salaries										460135.00	460135.00	5521416.00	5981551.00
03 - O.T.A.										68762.00	68762.00		68762.00
11 - Domestic T.E.										360.00	360.00	20792.00	21152.00
29 4801 05 913 01 00 913- Deduct value Cr.to suspence Stock 01 - Deduct amount credited to Susupence 00 - (N-PLAN)													
00 -													0.00
00 -		-3524.00									-3524.00	-47721983.00	-47725507.00
32 4801 05 800 01 01 32 - Building Programmes 4801 Capital Outlay on Power Projects 05 - GG Transmission and Distribution 800- Other expenditure 01 - O & M Office 01 - Puducherry Region(PLAN)													
53 - Major Works					37760.00						37760.00		37760.00

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32 4801 05 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												557650.00	557650.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi 01 - Puducherry Region(PLAN)													
53 - Major Works					2864.00						2864.00	3736429.00	3739293.00
32 4801 05 800 03 01 03 - Primary main sub-stations 01 - Puducherry Region(PLAN)													
53 - Major Works					44350.00						44350.00		44350.00
32 4801 05 800 03 03 03 - Mahe Region(PLAN)													
53 - Major Works												5000.00	5000.00
32 4801 05 800 03 04 04 - Yanam Region(PLAN)													
53 - Major Works												374646.00	374646.00
32 4801 05 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-5190.00	-5190.00
<b>MAJOR HEAD TOTAL</b>	<b>75207297.00</b>	<b>-13719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84974.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4584903.00</b>	<b>902179.00</b>	<b>1271322.00</b>	<b>82036956.00</b>	<b>385491717.00</b>	<b>467528673.00</b>
22 4851 00 195 01 01 22 - Cooperation 4851 Capital Outlay on Village & Small I 00 - DD 195- Investments in Co-operatives 01 - State participation in co op spinni 01 - Puducherry Region(PLAN)													
32 - Contributions												5000000.00	5000000.00
22 4851 00 195 01 02 02 - Karaikal Region(PLAN)													
32 - Contributions								2500000.00			2500000.00	7500000.00	10000000.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>12500000.00</b>	<b>15000000.00</b>













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33 6003 00 109 02 07 02 - NABARD 07 - All Regions (N-PLAN) 56 - REPAYMENT OF BORROWINGS (C)							3630900.00				3630900.00	100751800.00	104382700.00
33 6003 00 109 03 07 03 - Rural Electrification corporation 07 - All Regions (N-PLAN) 56 - REPAYMENT OF BORROWINGS (C)												35744414.00	35744414.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	1773630900.00	0.00	0.00	0.00	1773630900.00	539640142.00	2313271042.00
33 6004 01 101 01 07 33 - Public Debt 6004 Loans and Advances from the Central 01 - AA Non-Plan Loans 101- Loans to cover gap resources - Repa 01 - Loans to cover gap resources - Repa 07 - All Regions (N-PLAN) 56 - REPAYMENT OF BORROWINGS (C)							34285712.00				34285712.00	512842012.00	547127724.00
33 6004 01 102 01 07 102- Loans for Share of Small Saving Col 01 - Loans for Share of Small saving col 07 - All Regions (N-PLAN) 56 - REPAYMENT OF BORROWINGS (C)							184735000.00				184735000.00	411845000.00	596580000.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	219020712.00	0.00	0.00	0.00	219020712.00	924687012.00	1143707724.00
00 7610 00 900 01 00 00 - 7610 Loans to Government Servants etc. 00 - 900- 01 - H.B.A 00 - 00 -													0.00
31 7610 00 204 01 07 31 - Loans to Govt Servants 7610 Loans to Government Servants etc. 00 - AA 204- Advances for purchase of Computers 01 - Advances for purchase of Computers 07 - All Regions (N-PLAN) 55 - Loans, Advances	50000.00										50000.00	1839200.00	1889200.00











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00 8443 00 800 00 00 800- Other Deposits 00 - 00 -	41895346.00				1318651.00						43213997.00	311083179.00	354297176.00
00 8443 00 800 01 00 01 - Deposit Under Contract Labour 00 - 00 -												67766.00	67766.00
00 8443 00 800 03 00 03 - Other Deposits 00 - 00 -												116242.00	116242.00
00 8443 00 800 09 01 09 - HEALTH DEPARTMENT 01 - DNB Training - Hono. to Local Appra 00 -												392000.00	392000.00
00 8443 00 800 10 00 10 - Animal Husbandry Department 00 - 00 -												1281000.00	1281000.00
00 8443 00 800 14 00 14 - Puducherry e-governance Society(SS- 00 - 00 -	623307.00							20000.00			643307.00	2011481.00	2654788.00
00 8443 00 800 17 00 17 - Agriculture Dept., T&V, Thattanchav 00 - 00 -	520194.00										520194.00	9309163.00	9829357.00
00 8443 00 800 19 00 19 - Agriculture Department 00 - 00 -												5670000.00	5670000.00
00 8443 00 800 28 01 28 - Local Administration Department 01 - Corpus Fund MLA LAD 00 -												150000000.00	150000000.00



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00 8550 00 104 05 00	485435.00										485435.00	4501125.00	4986560.00
00 -													
00 8550 00 104 07 00													
07 - Loss of Govt. Money Due toTheft													
00 -													
00 -												8000.00	8000.00
00 8550 00 104 09 00													
09 - Adv.purchase of material meet contg													
00 -													
00 -												7500.00	7500.00
<b>MAJOR HEAD TOTAL</b>	<b>1959404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1959404.00</b>	<b>4980625.00</b>	<b>6940029.00</b>
00 8658 00 101 01 00													
00 -													
8658 Suspense Accounts.													
00 -													
101- Pay Accounts Office Suspense													
01 - AG. Tamil Nadu-I, Chennai.													
00 -													
00 -	3522716.00						6223743.00	219432.00			9965891.00	-12790391.00	-2824500.00
01 - Salaries	176226.00										176226.00	221083.00	397309.00
00 8658 00 101 03 00													
03 - AG. Kerala, Trivandrum													
00 -													
00 -	24473.00										24473.00	-160402.00	-135929.00
00 8658 00 101 04 00													
04 - AG. Andra Pradesh-I, Hyderabad													
00 -													
00 -	130798.00	-14639.00									116159.00	-560658.00	-444499.00
00 8658 00 101 06 00													
06 - AG. Karnataka, Bangalore													
00 -													
00 -	21151.00						90347.00				111498.00	-174858.00	-63360.00
00 8658 00 101 07 00													
07 - AG. Orrisa, Bhubaneswar													
00 -													
00 -	46145.00						644763.00				690908.00	-593326.00	97582.00

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00 8658 00 101 08 00 08 - AG. West Bengal, Kolkata 00 -	22323.00						518074.00				540397.00	-824965.00	-284568.00
00 8658 00 101 09 00 09 - AG. Assam, Nagaland & Shillong 00 -	28820.00										28820.00	-110025.00	-81205.00
00 8658 00 101 10 00 10 - AG. Maharastra-I, Bombay 00 -	52684.00										52684.00	-231754.00	-179070.00
00 8658 00 101 11 00 11 - AG. Maharastra-II, Nagpur 00 -	54783.00	-4733.00									50050.00	-248597.00	-198547.00
00 8658 00 101 12 00 12 - AG. Uttra Pradesh, Allhabad 00 -	74805.00										74805.00	-227550.00	-152745.00
00 8658 00 101 13 00 13 - AG. Madhya Pradesh, Gwallior 00 -	47570.00										47570.00	-113072.00	-65502.00
00 8658 00 101 16 00 16 - Director of Accounts, Goa, Panaji 00 -	603351.00										603351.00	-176314.00	427037.00
00 8658 00 101 17 00 17 - Central Pension A/c Office(CPAO),ND 00 -	76601.00										76601.00	601086.00	677687.00
00 8658 00 101 18 00 18 - CDA(P), Allahabad, Uttrapradesh 00 -	3218248.00	-14790.00									3203458.00	3260277.00	6463735.00











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00 8658 00 109 23 00													
00 -													
00 -													0.00
00 8658 00 109 29 00													
29 - PAO,Ministry of External Affairs, N													
00 -													
00 -													0.00
00 8658 00 109 34 00													
34 - PAO No.V(P),Govt of NCT Delhi,Tis-H													
00 -													
00 -													0.00
00 8658 00 109 44 00													
44 - FA&CA officer/south western Rly.Ban													
00 -													
00 -												-4211.00	-4211.00
00 8658 00 111 08 00													
111- Departmental Adjustment Acct													
08 - Pay Section-VIII													
00 -													
00 -							836280.00				836280.00	2146707.00	2982987.00
00 8658 00 111 09 00													
09 - Pension Section													
00 -													
00 -							20028.00				20028.00	-212018472.00	-211998444.00
00 8658 00 111 14 00													
14 - GPF SECTION													
00 -													
00 -												-399467294.00	-399467294.00
00 8658 00 111 15 00													
15 - D. & A. SECTION													
00 -													
00 -												-37624754.00	-37624754.00
00 8658 00 111 16 00													
16 - B & A Section													
00 -													
00 -												-66505821.00	-66505821.00

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00 8658 00 139 00 00 139- Settlement with RBI GST Receipts 00 - 00 - 00 -		300654090.00									300654090.00	1588630635.00	1889284725.00
<b>MAJOR HEAD TOTAL</b>	9195299.00	2538812749.19	13043121.00	2459904.00	0.00	0.00	-2230944322.00	132714339.00	68808987.00	32450591.00	566540668.19	3131852268.56	3698392936.75
00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -												1729837.00	1729837.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1729837.00	1729837.00
00 8672 00 101 00 00 00 - 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 -												108900.00	108900.00
00 8672 00 101 01 00 01 - P.O.L 00 - 00 - 24 - P.O.L.		4000.00									4000.00	133160.00	137160.00
<b>MAJOR HEAD TOTAL</b>	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	242060.00	246060.00
00 8675 00 108 01 00 00 - 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 -							2224089072.00				2224089072.00	24902013853.00	27126102925.00

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00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 - 00 -							2055350611.00				2055350611.00	21566574126.00	23621924737.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	4279439683.00	0.00	0.00	0.00	4279439683.00	46468587979.00	50748027662.00
00 8782 00 102 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -					21431510.00		-3.00				21431507.00	201561227.00	222992734.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -												890419.00	890419.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		89740756.00						10711221.00		16677411.00	117129388.00	1749163859.00	1866293247.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -		1626795.00									1626795.00	45785262.00	47412057.00
<b>MAJOR HEAD TOTAL</b>	0.00	91367551.00	0.00	0.00	21431510.00	0.00	-3.00	10711221.00	0.00	16677411.00	140187690.00	1997400767.00	2137588457.00
<b>TOTAL</b>	2668047955.00	2775651362.19	13021244.00	2459094.00	146074912.00	1628745.00	4816506003.00	668185511.00	157395106.00	134597832.00	11383567764.19	103843298247.5	115226866011.7