

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/01/2017 JANUARY 2017
STATE DEBIT

DETAILED

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Strength.of legist.Assembly secreta 01 - Puducherry Region (PLAN)													
01 - Salaries	1157232.00										1157232.00	10184914.00	11342146.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	179175.00										179175.00	1571519.00	1750694.00
11 - Domestic T.E. (C)	4040.00										4040.00	216178.00	220218.00
13 - O.E.	36339.00										36339.00	12024944.00	12061283.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1035000.00										1035000.00	11535837.00	12570837.00
11 - Domestic T.E.												509226.00	509226.00
13 - O.E.	34411.00										34411.00	4203458.00	4237869.00
14 - Rent,Rates & Taxes												275472.00	275472.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4091833.00	-16014.00									4075819.00	33036714.00	37112533.00
02 - Wages	1321426.00										1321426.00	11653834.00	12975260.00
03 - O.T.A.												8528.00	8528.00
11 - Domestic T.E.	16237.00										16237.00	251211.00	267448.00
13 - O.E.	201663.00										201663.00	7062461.00	7264124.00
30 - OTHER CONTRACTUAL SERVICES												140408.00	140408.00
50 - O. C.													0.00
MAJOR HEAD TOTAL	8077356.00	-16014.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8061342.00	92674704.00	100736046.00

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02 2012 03 090 01 01 02 - Administrator 2012 Administrator of Union Territories 03 - A Administrator of Union Territori 090- Secretariat 01 - Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	1043110.00										1043110.00	9295288.00	10338398.00
03 - O.T.A. (C)												78412.00	78412.00
11 - Domestic T.E. (C)												266105.00	266105.00
13 - O.E. (C)	98906.00										98906.00	3874276.00	3973182.00
30 - OTHER CONTRACTUAL SERVICES (C)	117800.00										117800.00	680710.00	798510.00
02 2012 03 101 01 01 101- Emol & Allow of the Admin of U.T 01 - Emolmts & Allow.of the Adminst.of U 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	220000.00										220000.00	670645.00	890645.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	735545.00										735545.00	6668967.00	7404512.00
03 - O.T.A. (C)												192375.00	192375.00
11 - Domestic T.E. (C)												167389.00	167389.00
12 - Foreign T.E.							103793.00				103793.00	91293.00	195086.00
13 - O.E. (C)	266909.00										266909.00	6346226.00	6613135.00
02 2012 03 104 01 01 104- Sumptuary Allowances 01 - Sumptuary Allowances 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	8000.00										8000.00	24387.00	32387.00
02 2012 03 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region (N-PLAN)													
11 - Domestic T.E. (C)												1148075.00	1148075.00

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02 2012 03 108 01 01 12 - Foreign T.E.(C)							155406.00				155406.00	307349.00	462755.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region(N-PLAN)													
51 - M. V. (C)	189723.00										189723.00	1747807.00	1937530.00
MAJOR HEAD TOTAL	2679993.00	0.00	0.00	0.00	0.00	0.00	259199.00	0.00	0.00	0.00	2939192.00	31559304.00	34498496.00
03 2013 00 101 01 01 03 - Council of Minister 2013 Council of Ministers 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region(N-PLAN)													
01 - Salaries	40000.00										40000.00	436619.00	476619.00
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries	172500.00										172500.00	1827600.00	2000100.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses												18050646.00	18050646.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.	301252.00										301252.00	1917782.00	2219034.00
03 2013 00 800 01 01 800- Other Expenditure 01 - Off.of the Chief Minister & other M 01 - Puducherry Region(N-PLAN)													
13 - O.E.	14901969.00										14901969.00	11611970.00	26513939.00
14 - Rent,Rates & Taxes												1056400.00	1056400.00

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MAJOR HEAD TOTAL	15415721.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15415721.00	34901017.00	50316738.00
04 2014 00 105 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3006597.00	-1558.00					2062.00				3007101.00	28654985.00	31662086.00
11 - Domestic T.E.	1926.00										1926.00	176019.00	177945.00
13 - O.E.	299400.00						46415.00				345815.00	2677997.00	3023812.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4199088.00						-2062.00				4197026.00	36221168.00	40418194.00
11 - Domestic T.E.	15572.00										15572.00	196286.00	211858.00
13 - O.E.	74903.00						-46415.00				28488.00	782946.00	811434.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1400655.00			1400655.00	15092179.00	16492834.00
11 - Domestic T.E.												227360.00	227360.00
13 - O.E.								5883.00			5883.00	80245.00	86128.00
30 - OTHER CONTRACTUAL SERVICES												347673.00	347673.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									432226.00		432226.00	4254918.00	4687144.00
11 - Domestic T.E.												66091.00	66091.00
13 - O.E.									3182.00		3182.00	109196.00	112378.00
30 - OTHER CONTRACTUAL SERVICES									27223.00		27223.00	100100.00	127323.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										319213.00	319213.00	3344309.00	3663522.00

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04 2014 00 105 02 04 11 - Domestic T.E.										21867.00	21867.00	46782.00	68649.00
13 - O.E.										21240.00	21240.00	185571.00	206811.00
30 - OTHER CONTRACTUAL SERVICES										17900.00	17900.00	142810.00	160710.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region (PLAN)													
01 - Salaries	1381726.00										1381726.00	10291008.00	11672734.00
13 - O.E.	524841.00	-2568.00									522273.00	1159733.00	1682006.00
30 - OTHER CONTRACTUAL SERVICES	11613.00										11613.00	1860493.00	1872106.00
04 2014 00 105 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								796041.00			796041.00	6438919.00	7234960.00
11 - Domestic T.E.												65560.00	65560.00
13 - O.E.								25540.00			25540.00		25540.00
14 - Rent,Rates & Taxes								86452.00			86452.00		86452.00
04 2014 00 105 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									215557.00		215557.00	2111624.00	2327181.00
11 - Domestic T.E.												45915.00	45915.00
13 - O.E.												26016.00	26016.00
30 - OTHER CONTRACTUAL SERVICES									89202.00		89202.00	134550.00	223752.00
04 2014 00 105 03 04 04 - Yanam Region (PLAN)													
01 - Salaries										6908.00	6908.00	205288.00	212196.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Direct of Prosecution & Litigation 01 - Puducherry Region (N-PLAN)													
01 - Salaries	360332.00										360332.00	2947805.00	3308137.00
11 - Domestic T.E.												11250.00	11250.00
13 - O.E.												16411.00	16411.00

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04 2014 00 114 01 01 28 - PP&SS,Fees to Artists		-2000.00									-2000.00	5118998.00	5116998.00
04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												94500.00	94500.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	524607.00										524607.00	4316991.00	4841598.00
11 - Domestic T.E.												23053.00	23053.00
13 - O.E.	14862.00										14862.00	74289.00	89151.00
28 - PP&SS,Fees to Artists	10800.00										10800.00	56000.00	66800.00
04 2014 00 800 02 01 800- Other expenditure 02 - Pondicherry Legal Service Authority 01 - Puducherry Region(N-PLAN)													
01 - Salaries	941272.00										941272.00	8026354.00	8967626.00
11 - Domestic T.E.												11370.00	11370.00
13 - O.E.	25467.00										25467.00	888985.00	914452.00
MAJOR HEAD TOTAL	11393006.00	-6126.00	0.00	0.00	0.00	0.00	0.00	2314571.00	767390.00	387128.00	14855969.00	136631747.00	151487716.00
05 2015 00 102 01 01 05 - Election 2015 Elections 00 - A 102- Electoral Officers 01 - Electoral Officers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1483119.00							136115.00	43039.00	60518.00	1722791.00	17017267.00	18740058.00
02 - Wages	38223.00										38223.00	338866.00	377089.00
11 - Domestic T.E.												135223.00	135223.00
13 - O.E.	58739.00										58739.00	2208336.00	2267075.00
30 - OTHER CONTRACTUAL SERVICES	9960.00										9960.00	99600.00	109560.00
50 - O. C.								-246134.00			-246134.00	246134.00	0.00

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05 2015 00 103 01 01 103- Preparation & Printing of Electoral 01 - Preparation & Printing of Electoral 01 - Puducherry Region (N-PLAN)													
50 - O. C.	955725.00							138200.00		9300.00	1103225.00	13912527.00	15015752.00
05 2015 00 104 01 01 104- Charg for conduct Election for L.S/ 01 - Char.for condct Ele.LS/UT LS held s 01 - Puducherry Region (N-PLAN)													
01 - Salaries													0.00
05 2015 00 105 01 01 105- Charg for conduct of Elections to P 01 - Charges for conduct of Elect. to Pa 01 - Puducherry Region (N-PLAN)													
01 - Salaries													0.00
05 2015 00 106 01 01 106- Charg for conduct of Elections to U 01 - Charg.for condut of elect.to UT Leg 01 - Puducherry Region (N-PLAN)													
01 - Salaries													0.00
50 - O. C.	301182.00	-5721.00						178196.00	658421.00		1132078.00	101730653.00	102862731.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region (N-PLAN)													
50 - O. C.												242629.00	242629.00
MAJOR HEAD TOTAL	2846948.00	-5721.00	0.00	0.00	0.00	0.00	0.00	206377.00	701460.00	69818.00	3818882.00	135931235.00	139750117.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1337129.00			1337129.00	12400940.00	13738069.00
02 - Wages								37200.00			37200.00	308448.00	345648.00
11 - Domestic T.E.								3221.00			3221.00	88436.00	91657.00

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06 2029 00 101 07 01 31 - Grants-in-Aid												1000000.00	1000000.00
36 - GRANT-IN-AID-SALARIES												1000000.00	1000000.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3415762.00										3415762.00	31350434.00	34766196.00
02 - Wages	18600.00										18600.00	153576.00	172176.00
11 - Domestic T.E.												74396.00	74396.00
13 - O.E.	11716.00										11716.00	1043910.00	1055626.00
06 2029 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1113232.00			1113232.00	9510903.00	10624135.00
11 - Domestic T.E.								2740.00			2740.00	27000.00	29740.00
13 - O.E.												6466.00	6466.00
34 - Schol. & Stipend												172227.00	172227.00
06 2029 00 102 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										243820.00	243820.00	665822.00	909642.00
11 - Domestic T.E.										450.00	450.00	3550.00	4000.00
13 - O.E.												9151.00	9151.00
06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region (PLAN)													
01 - Salaries	537964.00										537964.00	4730554.00	5268518.00
13 - O.E.												561293.00	561293.00
34 - Schol. & Stipend	18081.00										18081.00	194040.00	212121.00
06 2029 00 102 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								81292.00			81292.00	802421.00	883713.00
13 - O.E.												13429.00	13429.00

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07 2040 00 001 01 04 01 - Salaries										153354.00	153354.00	1370488.00	1523842.00
11 - Domestic T.E.												19672.00	19672.00
13 - O.E.												28160.00	28160.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region (PLAN)													
01 - Salaries	1005910.00										1005910.00	9725290.00	10731200.00
11 - Domestic T.E.												1317.00	1317.00
13 - O.E.	701248.00										701248.00	592013.00	1293261.00
28 - PP&SS,Fees to Artists												1793966.00	1793966.00
07 2040 00 101 05 01 05 - 01 - PUDUCHERRY REGION (PLAN)													
50 - O. C.	2600000.00										2600000.00		2600000.00
07 2040 00 911 02 00 911- Deduct Recoveries 02 - Deduct Recoveries 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -							-18724.00				-18724.00		-18724.00
MAJOR HEAD TOTAL	9234507.00	0.00	0.00	0.00	0.00	0.00	-18724.00	443147.00	248570.00	153354.00	10060854.00	66571687.00	76632541.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region (N-PLAN)													
01 - Salaries	735690.00										735690.00	6317330.00	7053020.00
11 - Domestic T.E.												33310.00	33310.00
13 - O.E.												72324.00	72324.00
28 - PP&SS,Fees to Artists												42500.00	42500.00
34 - Schol.& Stipend	14532.00										14532.00	100672.00	115204.00

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08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region (PLAN)													
01 - Salaries	1180866.00										1180866.00	10763592.00	11944458.00
02 - Wages	173538.00										173538.00	1566676.00	1740214.00
11 - Domestic T.E.	4258.00										4258.00	60230.00	64488.00
13 - O.E.	448835.00										448835.00	2819941.00	3268776.00
26 - Advertising & Publ.	12320.00										12320.00	141310.00	153630.00
28 - PP&SS, Fees to Artists												91700.00	91700.00
30 - OTHER CONTRACTUAL SERVICES	88511.00										88511.00	177022.00	265533.00
51 - M. V.		-2.00									-2.00	609790.00	609788.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region (PLAN)													
01 - Salaries								74873.00			74873.00	681870.00	756743.00
13 - O.E.												41857.00	41857.00
34 - Schol. & Stipend												52020.00	52020.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region (N-PLAN)													
01 - Salaries	655792.00										655792.00	5839009.00	6494801.00
13 - O.E.												14960.00	14960.00
08 2041 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								262849.00			262849.00	2240545.00	2503394.00
13 - O.E.								7137.00			7137.00	77411.00	84548.00
08 2041 00 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									162094.00		162094.00	1400636.00	1562730.00
11 - Domestic T.E.												5419.00	5419.00
13 - O.E.									6165.00		6165.00	43941.00	50106.00

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08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										118793.00	118793.00	1131580.00	1250373.00
11 - Domestic T.E.												3660.00	3660.00
13 - O.E.												7295.00	7295.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles													
01 - Inspection of Motor Vehicles													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	266204.00										266204.00	2544264.00	2810468.00
MAJOR HEAD TOTAL	3580546.00	-2.00	0.00	0.00	0.00	0.00	0.00	344859.00	168259.00	118793.00	4212455.00	36880864.00	41093319.00
06 2045 00 200 01 02 06 - Revenue and Food													
2045 Other Taxes and Duties on Commoditi													
00 - D													
200- Collection Charges Other Taxes and													
01 - Office of the Deputy Collector (Rev													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								208122.00			208122.00	2167694.00	2375816.00
11 - Domestic T.E.								320.00			320.00	3200.00	3520.00
13 - O.E.												66600.00	66600.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									187484.00		187484.00	1691059.00	1878543.00
11 - Domestic T.E.												5102.00	5102.00
13 - O.E.									1490.00		1490.00	38302.00	39792.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										283871.00	283871.00	2469742.00	2753613.00
11 - Domestic T.E.										360.00	360.00	33244.00	33604.00
13 - O.E.										3200.00	3200.00	40292.00	43492.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208442.00	188974.00	287431.00	684847.00	6515235.00	7200082.00

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33 2049 03 104 01 07 01 - Interest on State Provident Funds 07 - All Regions (N-PLAN) 45 - Interest(C)												131082734.00	131082734.00
33 2049 03 108 01 07 108- Interest on U.T.Govt.emp.Group Ins 01 - Inst.of UTGEGIS 07 - All Regions (N-PLAN) 45 - Interest(C)												923933.00	923933.00
33 2049 04 103 01 07 04 - A Int.on Loans & Advances frm Cent 103- Interest on Loans for Cent.Spon.Pla 01 - Interest on Loans for Centra.Spon.s 07 - All Regions (N-PLAN) 45 - Interest(C)							-297974486.00				-297974486.00	297974486.00	0.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions (N-PLAN) 45 - Interest(C)							627368929.00				627368929.00	527239285.00	1154608214.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	739777898.00	0.00	0.00	0.00	739777898.00	3874305980.00	4614083878.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region (N-PLAN) 01 - Salaries	937280.00										937280.00	8959739.00	9897019.00
03 - O.T.A.												143672.00	143672.00
11 - Domestic T.E.												39144.00	39144.00
13 - O.E.													0.00
03 2052 00 090 02 01 02 - Off.of the CM & Other ministers 01 - Puducherry Region (N-PLAN) 01 - Salaries	800080.00										800080.00	7050683.00	7850763.00
02 - Wages	735655.00										735655.00	9273568.00	10009223.00

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03 2052 00 090 02 01 03 - O.T.A.												63779.00	63779.00
11 - Domestic T.E.												86567.00	86567.00
03 2052 00 090 03 01 03 - Streng.of off.of the Counccil of Mi 01 - Puducherry Region (PLAN)													
01 - Salaries	424458.00										424458.00	3334923.00	3759381.00
02 - Wages												84314.00	84314.00
11 - Domestic T.E.												41244.00	41244.00
13 - O.E.	139167.00	-303.00									138864.00	3938704.00	4077568.00
30 - OTHER CONTRACTUAL SERVICES												258776.00	258776.00
04 2052 00 090 01 01 04 - Admimistration of Justice 2052 Secretariat - General Services 00 - 090- Secretariat 01 - Strengthening of Law Department 01 - Puducherry Region (PLAN)													
13 - O.E.	28297.00										28297.00	193066.00	221363.00
28 - PP&SS,Fees to Artists												748641.00	748641.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries	16164422.00						-32035.00				16132387.00	140451548.00	156583935.00
02 - Wages												14280.00	14280.00
03 - O.T.A.							14500.00				14500.00	56564.00	71064.00
11 - Domestic T.E.	352292.00						-14500.00				337792.00	3686536.00	4024328.00
13 - O.E.	816999.00	-17382.00									799617.00	10617208.00	11416825.00
20 - Other Admv.Expenses		-33027.00									-33027.00	40653.00	7626.00
26 - Advertising & Publ.												67190.00	67190.00
28 - PP&SS,Fees to Artists												203500.00	203500.00

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10 2053 00 093 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								632834.00			632834.00	5734707.00	6367541.00
02 - Wages								297600.00			297600.00	2470499.00	2768099.00
11 - Domestic T.E.												35250.00	35250.00
13 - O.E.								1000.00			1000.00	300869.00	301869.00
10 2053 00 093 02 03 02 - Office of the Regional Administrator 03 - Mahe Region(N-PLAN)													
01 - Salaries									434245.00		434245.00	4623780.00	5058025.00
02 - Wages									18600.00		18600.00	154224.00	172824.00
11 - Domestic T.E.									900.00		900.00	74120.00	75020.00
13 - O.E.									7394.00		7394.00	360621.00	368015.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										377601.00	377601.00	3255416.00	3633017.00
02 - Wages										82150.00	82150.00	705151.00	787301.00
11 - Domestic T.E.										22255.00	22255.00	56136.00	78391.00
13 - O.E.										23399.00	23399.00	737171.00	760570.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1740836.00										1740836.00	15201688.00	16942524.00
02 - Wages	19784.00										19784.00	156936.00	176720.00
11 - Domestic T.E.	11213.00										11213.00	35084.00	46297.00
13 - O.E.												1340414.00	1340414.00
10 2053 00 101 02 01 02 - Moder.of the office of District Mag 01 - Puducherry Region(PLAN)													
01 - Salaries	397524.00										397524.00	3598543.00	3996067.00
11 - Domestic T.E.	3287.00										3287.00		3287.00

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11 2054 00 095 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										44836.00	44836.00	184162.00	228998.00
13 - O.E.										3101.00	3101.00	13026.00	16127.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	621732.00										621732.00	6712456.00	7334188.00
02 - Wages	18600.00										18600.00	88857.00	107457.00
13 - O.E.	5905.00										5905.00	55160.00	61065.00
11 2054 00 097 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								91798.00			91798.00	1222977.00	1314775.00
02 - Wages												456.00	456.00
13 - O.E.								970.00			970.00	69072.00	70042.00
11 2054 00 097 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									252060.00		252060.00	2248624.00	2500684.00
04 - Pensionary Charges									17200.00		17200.00		17200.00
11 - Domestic T.E.												4342.00	4342.00
13 - O.E.												8826.00	8826.00
11 2054 00 097 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										117559.00	117559.00	1074906.00	1192465.00
02 - Wages												456.00	456.00
13 - O.E.												82164.00	82164.00
11 2054 00 098 01 01 098- Local Fund Audit 01 - Office of the Examiner 01 - Puducherry Region (N-PLAN)													
01 - Salaries	460864.00										460864.00	4110934.00	4571798.00

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11 2054 00 098 01 01 11 - Domestic T.E.	18745.00										18745.00	41045.00	59790.00
MAJOR HEAD TOTAL	12054347.00	-33101.00	0.00	0.00	0.00	0.00	0.00	1789223.00	737965.00	571996.00	15120430.00	140253576.00	155374006.00
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration 01 - Office of the inspector general of 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6119361.00	-19526.00									6099835.00	40109177.00	46209012.00
02 - Wages	18600.00										18600.00	254135.00	272735.00
11 - Domestic T.E.	93281.00										93281.00	1678467.00	1771748.00
13 - O.E.	1184174.00										1184174.00	17684712.00	18868886.00
14 - Rent,Rates & Taxes												755726.00	755726.00
20 - Other Admv.Expenses												90801.00	90801.00
24 - P.O.L.	750810.00										750810.00	10131321.00	10882131.00
25 - Clothing & Tentage												3539745.00	3539745.00
26 - Advertising & Publ.	140718.00										140718.00	935713.00	1076431.00
28 - PP&SS,Fees to Artists												2519810.00	2519810.00
41 - Secret Service Exp.												25000.00	25000.00
50 - O. C. (C)	10790.00										10790.00	740272.00	751062.00
50 - O. C.	133000.00	-3000.00									130000.00	557957.00	687957.00
51 - M. V.	88000.00										88000.00	1742865.00	1830865.00
52 - M & E												3676783.00	3676783.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								164334.00			164334.00	1477152.00	1641486.00
11 - Domestic T.E.												33147.00	33147.00
13 - O.E.								83415.00			83415.00	2159192.00	2242607.00
14 - Rent,Rates & Taxes								-1853.00			-1853.00	156641.00	154788.00

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12 2055 00 001 01 02 24 - P.O.L.								89861.00			89861.00	1527730.00	1617591.00
50 - O. C.								30000.00			30000.00	78830.00	108830.00
51 - M. V.												235532.00	235532.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									54670.00		54670.00	522751.00	577421.00
13 - O.E.									56616.00		56616.00	551508.00	608124.00
24 - P.O.L.									23929.00		23929.00	622968.00	646897.00
50 - O. C.									2300.00		2300.00	51425.00	53725.00
51 - M. V.									6556.00		6556.00	135462.00	142018.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										37200.00	37200.00	308816.00	346016.00
11 - Domestic T.E.										-6157.00	-6157.00	7760.00	1603.00
13 - O.E.										75267.00	75267.00	658633.00	733900.00
24 - P.O.L.										322788.00	322788.00	548254.00	871042.00
50 - O. C.												43460.00	43460.00
51 - M. V.										21633.00	21633.00	203212.00	224845.00
12 2055 00 001 02 01 02 - Enforc.of PCR Act 1955&SC/ST (Preve 01 - Puducherry Region(CSS)													
01 - Salaries	1206826.00										1206826.00	6316833.00	7523659.00
11 - Domestic T.E.	10614.00										10614.00	103226.00	113840.00
12 2055 00 001 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								493679.00			493679.00	2341460.00	2835139.00
11 - Domestic T.E.								2500.00			2500.00	28758.00	31258.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										278149.00	278149.00	1529934.00	1808083.00

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12 2055 00 001 02 04													
11 - Domestic T.E.										2851.00	2851.00	54850.00	57701.00
13 - O.E.										3890.00	3890.00	37655.00	41545.00
51 - M. V.										13871.00	13871.00	8251.00	22122.00
12 2055 00 104 01 01													
104- Special Police													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	39823592.00	-6743.00									39816849.00	224215635.00	264032484.00
11 - Domestic T.E.	416287.00										416287.00	6572135.00	6988422.00
12 2055 00 104 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								2263893.00			2263893.00	11779923.00	14043816.00
11 - Domestic T.E.								19525.00			19525.00	262060.00	281585.00
12 2055 00 104 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									3110590.00		3110590.00	15723760.00	18834350.00
11 - Domestic T.E.									32875.00		32875.00	541802.00	574677.00
12 2055 00 104 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										407995.00	407995.00	2541522.00	2949517.00
11 - Domestic T.E.										5628.00	5628.00	89655.00	95283.00
12 2055 00 104 02 01													
02 - India Reserve Battalion													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	56429204.00										56429204.00	301882894.00	358312098.00
11 - Domestic T.E.	13334.00										13334.00	1649328.00	1662662.00
13 - O.E.	13883.00										13883.00	1421181.00	1435064.00
24 - P.O.L.							-109690.00				-109690.00	1262644.00	1152954.00
25 - Clothing & Tentage							109690.00				109690.00	6019171.00	6128861.00
50 - O. C.	81500.00										81500.00	742146.00	823646.00
51 - M. V.												437380.00	437380.00

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12 2055 00 108 01 01 108- State Headquarters Police 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	9337598.00										9337598.00	58796421.00	68134019.00
11 - Domestic T.E.	124852.00										124852.00	2916940.00	3041792.00
13 - O.E.													0.00
12 2055 00 108 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								461954.00			461954.00	2989299.00	3451253.00
11 - Domestic T.E.								3800.00			3800.00	53885.00	57685.00
12 2055 00 108 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									435014.00		435014.00	4973460.00	5408474.00
11 - Domestic T.E.												116431.00	116431.00
12 2055 00 108 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										346282.00	346282.00	1743728.00	2090010.00
11 - Domestic T.E.										2814.00	2814.00	40611.00	43425.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	68386830.00	-920.00									68385910.00	329932886.00	398318796.00
11 - Domestic T.E.	775345.00										775345.00	16855120.00	17630465.00
13 - O.E.													0.00
12 2055 00 109 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								12215853.00			12215853.00	63114253.00	75330106.00
11 - Domestic T.E.								97700.00			97700.00	1381954.00	1479654.00
12 2055 00 109 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									4466020.00		4466020.00	22539939.00	27005959.00

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12 2055 00 109 01 03 11 - Domestic T.E.									52994.00		52994.00	822978.00	875972.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2626620.00	2626620.00	13568495.00	16195115.00
11 - Domestic T.E.										33882.00	33882.00	505502.00	539384.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region (PLAN)													
01 - Salaries	25281987.00						87160.00				25369147.00	133529487.00	158898634.00
11 - Domestic T.E.	263892.00										263892.00	6126290.00	6390182.00
13 - O.E.													0.00
22 - Arms & Ammunition		-12722.00									-12722.00	971538.00	958816.00
25 - Clothing & Tentage												1979627.00	1979627.00
51 - M. V.												4566801.00	4566801.00
52 - M & E													0.00
12 2055 00 115 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries							-87160.00	2227802.00			2140642.00	12157739.00	14298381.00
11 - Domestic T.E.								13750.00			13750.00	195041.00	208791.00
13 - O.E.												44555.00	44555.00
12 2055 00 115 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									939279.00		939279.00	4719750.00	5659029.00
11 - Domestic T.E.									9454.00		9454.00	112982.00	122436.00
13 - O.E.									3333.00		3333.00	58495.00	61828.00
12 2055 00 115 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										2132022.00	2132022.00	11654547.00	13786569.00
11 - Domestic T.E.										32922.00	32922.00	569809.00	602731.00

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12 2055 00 115 01 04 13 - O.E.										790.00	790.00	97840.00	98630.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region (PLAN) 13 - O.E.												212280.00	212280.00
12 2055 00 115 03 01 03 - Moderni.of Police force with centra 01 - Puducherry region (N-PLAN) 52 - M & E												1133600.00	1133600.00
MAJOR HEAD TOTAL	210704478.00	-42911.00	0.00	0.00	0.00	0.00	0.00	18166213.00	9193630.00	6338447.00	244359857.00	1377809443.00	1622169300.00
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - Office of the chief superintendemt 01 - Puducherry Region (N-PLAN) 01 - Salaries	281684.00										281684.00	2262911.00	2544595.00
13 - O.E.												156955.00	156955.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region (N-PLAN) 01 - Salaries	887620.00										887620.00	8152612.00	9040232.00
02 - Wages	18600.00										18600.00	142563.00	161163.00
03 - O.T.A.												95450.00	95450.00
11 - Domestic T.E.												3421.00	3421.00
13 - O.E.												1247951.00	1247951.00
28 - PP&SS,Fees to Artists												20300.00	20300.00
50 - O. C.	906455.00										906455.00	5414440.00	6320895.00
13 2056 00 101 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								419317.00			419317.00	3809077.00	4228394.00

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13 2056 00 101 02 02 01 - Salaries								133098.00			133098.00	1159856.00	1292954.00
11 - Domestic T.E.								1005.00			1005.00	960.00	1965.00
13 - O.E.												16012.00	16012.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									60283.00		60283.00	583252.00	643535.00
02 - Wages												18600.00	18600.00
11 - Domestic T.E.									15126.00		15126.00		15126.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										95456.00	95456.00	653147.00	748603.00
11 - Domestic T.E.												31014.00	31014.00
13 2056 00 102 02 01 102- Jail Manufactures 02 - Jail Manufactures 01 - Puducherry Region(PLAN)													
50 - O. C.												69744.00	69744.00
32 2056 00 101 01 01 32 - Building Programmes 2056 Jails 00 - 101- Jails 01 - Modernisation of Prison 01 - Puducherry Region(PLAN)													
53 - Major Works												62740.00	62740.00
MAJOR HEAD TOTAL	3223896.00	0.00	0.00	0.00	0.00	0.00	0.00	555105.00	197833.00	202175.00	4179009.00	38974481.00	43153490.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1264397.00										1264397.00	10868515.00	12132912.00
11 - Domestic T.E.												12462.00	12462.00

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14 2058 00 001 01 01 13 - O.E.	12525.00										12525.00	180283.00	192808.00
26 - Advertising & Publ.	117040.00										117040.00	102632.00	219672.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region (N-PLAN)													
01 - Salaries													0.00
21 - Supplies & Materials												166101.00	166101.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region (N-PLAN)													
01 - Salaries	12695233.00	-2104.00									12693129.00	114482934.00	127176063.00
11 - Domestic T.E.	9417.00										9417.00	116147.00	125564.00
13 - O.E.	1971172.00										1971172.00	4585376.00	6556548.00
21 - Supplies & Materials	898697.00										898697.00	5176922.00	6075619.00
27 - Minor Works, Maint.	19775.00										19775.00	42810.00	62585.00
34 - Schol. & Stipend	28026.00										28026.00	44600.00	72626.00
50 - O. C.												5350.00	5350.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region (N-PLAN)													
01 - Salaries	222776.00										222776.00	1216930.00	1439706.00
11 - Domestic T.E.	2814.00										2814.00	18756.00	21570.00
13 - O.E.	3003.00										3003.00	140293.00	143296.00
21 - Supplies & Materials	1239.00										1239.00	11773845.00	11775084.00
52 - M & E												16600.00	16600.00
14 2058 00 103 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1701555.00			1701555.00	15383782.00	17085337.00
11 - Domestic T.E.												18260.00	18260.00

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14 2058 00 103 02 02 13 - O.E.								23618.00			23618.00	187235.00	210853.00
21 - Supplies & Materials								4500.00			4500.00	76862.00	81362.00
27 - Minor Works, Maint.								5100.00			5100.00	36539.00	41639.00
52 - M & E												19022.00	19022.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									45486.00		45486.00	406207.00	451693.00
13 - O.E.									11679.00		11679.00	25894.00	37573.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region (PLAN)													
01 - Salaries	1758069.00										1758069.00	16211932.00	17970001.00
11 - Domestic T.E.												24162.00	24162.00
13 - O.E.	97123.00										97123.00	1928644.00	2025767.00
21 - Supplies & Materials	690322.00										690322.00	6195126.00	6885448.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam) (P													
01 - Salaries	1399855.00										1399855.00	12783273.00	14183128.00
13 - O.E.	626.00										626.00	109883.00	110509.00
14 - Rent,Rates & Taxes												174351.00	174351.00
21 - Supplies & Materials												55983.00	55983.00
52 - M & E												26460.00	26460.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								637437.00			637437.00	5471948.00	6109385.00
11 - Domestic T.E.												21180.00	21180.00
13 - O.E.								4577.00			4577.00	100953.00	105530.00
21 - Supplies & Materials												21329.00	21329.00
27 - Minor Works, Maint.								4200.00			4200.00	16400.00	20600.00

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16 2059 80 001 01 01 01 - Salaries	1864589.00						2156.00				1866745.00	16831895.00	18698640.00
11 - Domestic T.E.	180.00										180.00	7354.00	7534.00
13 - O.E.	81885.00										81885.00	364366.00	446251.00
28 - PP&SS,Fees to Artists												1762775.00	1762775.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13867170.00										13867170.00	124105027.00	137972197.00
02 - Wages	37200.00										37200.00	314720.00	351920.00
11 - Domestic T.E.	38168.00										38168.00	269965.00	308133.00
13 - O.E.	187958.00										187958.00	2464739.00	2652697.00
34 - Schol.& Stipend												580531.00	580531.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3357974.00			3357974.00	32795278.00	36153252.00
02 - Wages								237088.00			237088.00	176173.00	413261.00
11 - Domestic T.E.								1980.00			1980.00	117914.00	119894.00
13 - O.E.								42301.00			42301.00	322329.00	364630.00
34 - Schol.& Stipend												949477.00	949477.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1010969.00		1010969.00	8188507.00	9199476.00
02 - Wages									55800.00		55800.00	462672.00	518472.00
11 - Domestic T.E.									720.00		720.00	81600.00	82320.00
13 - O.E.									26692.00		26692.00	203841.00	230533.00
16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										822699.00	822699.00	6643020.00	7465719.00
11 - Domestic T.E.												7458.00	7458.00

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16 2059 80 051 02 04 27 - Minor Works, Maint.												4500.00	4500.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region (N-PLAN)													
50 - O. C.					247818.00						247818.00	2699882.00	2947700.00
16 2059 80 052 01 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.					1324.00						1324.00	173020.00	174344.00
16 2059 80 052 01 03 03 - Mahe Region (N-PLAN)													
50 - O. C.					27362.00						27362.00	54512.00	81874.00
16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.					47040.00						47040.00	6441210.00	6488250.00
16 2059 80 053 01 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												1996422.00	1996422.00
16 2059 80 053 01 03 03 - Mahe Region (N-PLAN)													
27 - Minor Works, Maint.					218030.00						218030.00	671587.00	889617.00
16 2059 80 053 01 04 04 - Yanam Region (N-PLAN)													
27 - Minor Works, Maint.												4500.00	4500.00
MAJOR HEAD TOTAL	17899381.00	0.00	0.00	0.00	954762.00	0.00	2156.00	3639343.00	1094181.00	827183.00	24417006.00	245656608.00	270073614.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maintence of Transport 01 - Government Automobile Workshop 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3906620.00										3906620.00	34788638.00	38695258.00

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08 2070 00 911 01 00 00 -												-31100.00	-31100.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2473328.00	-6932.00									2466396.00	13763794.00	16230190.00
02 - Wages	28909.00										28909.00	123807.00	152716.00
11 - Domestic T.E.	83959.00										83959.00	500319.00	584278.00
13 - O.E.	6072.00										6072.00	599392.00	605464.00
14 - Rent,Rates & Taxes												175795.00	175795.00
51 - M. V.												26250.00	26250.00
09 2070 00 115 02 05 115- Guest Houses 02 - Strengthening of Guest House 05 - Chennai Region (PLAN)													
01 - Salaries	589675.00										589675.00	5564613.00	6154288.00
11 - Domestic T.E.												1078.00	1078.00
13 - O.E.	62363.00										62363.00	2000365.00	2062728.00
11 2070 00 800 01 01 11 - Treasury and Accts Admn 2070 Other Administrative Services 00 - C 800- Other Expenditure 01 - Payment to other Government Departm 01 - Puducherry Region (N-PLAN)													
50 - O. C.							1266233.00				1266233.00	765987.00	2032220.00
12 2070 00 107 01 01 12 - Police 2070 Other Administrative Services 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	529477.00										529477.00	3736233.00	4265710.00

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12 2070 00 107 01 01													
11 - Domestic T.E.	3863.00										3863.00	132245.00	136108.00
13 - O.E.												10000.00	10000.00
25 - Clothing & Tentage	489825.00										489825.00	169859.00	659684.00
50 - O. C.	19500.00										19500.00	60406369.00	60425869.00
12 2070 00 107 01 02													
02 - Karaikal Region(N-PLAN)													
50 - O. C.								1322005.00			1322005.00	12317382.00	13639387.00
12 2070 00 107 01 03													
03 - Mahe Region(N-PLAN)													
50 - O. C.									741067.00		741067.00	7273603.00	8014670.00
12 2070 00 107 01 04													
04 - Yanam Region(N-PLAN)													
50 - O. C.										589459.00	589459.00	5513893.00	6103352.00
12 2070 00 108 01 01													
108- Fire Protection and Control													
01 - Direction and Administration													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	190910.00										190910.00	1658816.00	1849726.00
12 2070 00 108 02 01													
02 - Direction and Administration													
01 - Puducherry Region(PLAN)													
01 - Salaries	254684.00										254684.00	2397103.00	2651787.00
13 - O.E.												12348.00	12348.00
12 2070 00 108 03 01													
03 - Protection and Control													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3295968.00										3295968.00	28827833.00	32123801.00
02 - Wages												888.00	888.00
03 - O.T.A.												314013.00	314013.00
11 - Domestic T.E.												31345.00	31345.00
13 - O.E.	148800.00										148800.00	426144.00	574944.00
14 - Rent,Rates & Taxes												191448.00	191448.00

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12 2070 00 108 03 01 28 - PP&SS,Fees to Artists												22200.00	22200.00
51 - M. V.												378767.00	378767.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								737409.00			737409.00	7103469.00	7840878.00
03 - O.T.A.												42750.00	42750.00
11 - Domestic T.E.												37181.00	37181.00
13 - O.E.												35100.00	35100.00
50 - O. C.												1350.00	1350.00
51 - M. V.								6347.00			6347.00	94022.00	100369.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									597478.00		597478.00	5904488.00	6501966.00
03 - O.T.A.												67106.00	67106.00
11 - Domestic T.E.												50035.00	50035.00
13 - O.E.									3306.00		3306.00	121107.00	124413.00
51 - M. V.												55521.00	55521.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	3259623.00										3259623.00	36159954.00	39419577.00
03 - O.T.A.												352795.00	352795.00
11 - Domestic T.E.												60777.00	60777.00
13 - O.E.	49951.00										49951.00	747922.00	797873.00
14 - Rent,Rates & Taxes												96800.00	96800.00
21 - Supplies & Materials												36610.00	36610.00
24 - P.O.L.	144298.00										144298.00	630509.00	774807.00
51 - M. V.												34053.00	34053.00
52 - M & E												103300.00	103300.00

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15 2071 01 115 01 07 01 - Encash.of leave by the reti.Govt se 07 - All Regions (N-PLAN)													
04 - Pensionary Charges	23997820.00								4047660.00	9800.00	28055280.00	356635429.00	384690709.00
15 2071 01 117 01 07 117- New Pension Scheme 01 - Government contri.to New pension sc 07 - All Regions (N-PLAN)													
04 - Pensionary Charges		-80248.00					42106140.00	-204.00			42025688.00	322971961.00	364997649.00
15 2071 01 800 01 07 800- Other Expenditure 01 - Other Expenditure 07 - All Regions (N-PLAN)													
50 - O. C.												2016777.00	2016777.00
15 2071 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-69108.00	-69108.00
MAJOR HEAD TOTAL	451305455.00	84926332.00	0.00	-75000.00	0.00	0.00	56845699.00	9695691.00	8502620.00	9800.00	611210597.00	5146238785.00	5757449382.00
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C A 800- Other expenditure 01 - Expenditure on spl ceremonial occas 01 - Puducherry Region (N-PLAN)													
50 - O. C.	1281439.00										1281439.00	4241860.00	5523299.00
19 2075 00 800 01 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.								480333.00			480333.00	2883500.00	3363833.00
19 2075 00 800 01 03 03 - Mahe Region (N-PLAN)													
50 - O. C.									345000.00		345000.00	724775.00	1069775.00
19 2075 00 800 01 04 04 - Yanam Region (N-PLAN)													
50 - O. C.										371610.00	371610.00	590725.00	962335.00

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17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										4138512.00	4138512.00	37743429.00	41881941.00
02 - Wages												1880.00	1880.00
11 - Domestic T.E.												46563.00	46563.00
13 - O.E.												68635.00	68635.00
50 - O. C.												8969.00	8969.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5686074.00	-450.00									5685624.00	53910136.00	59595760.00
11 - Domestic T.E.												1290.00	1290.00
13 - O.E.												6701.00	6701.00
17 2202 01 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1334002.00			1334002.00	11667498.00	13001500.00
13 - O.E.								986.00			986.00	12200.00	13186.00
17 2202 01 101 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									426637.00		426637.00	3708670.00	4135307.00
17 2202 01 101 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										429334.00	429334.00	4109277.00	4538611.00
50 - O. C.												5200.00	5200.00
17 2202 01 108 01 01 108- Text Books 01 - Free supply of books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												67041337.00	67041337.00
17 2202 01 108 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								-28000.00			-28000.00	17967014.00	17939014.00

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17 2202 01 800 01 01													
01 - Salaries	13051796.00							49387.00			13101183.00	119065008.00	132166191.00
02 - Wages	3535261.00										3535261.00	27932676.00	31467937.00
11 - Domestic T.E.												13965.00	13965.00
13 - O.E.	4914.00										4914.00	291141.00	296055.00
20 - Other Admv.Expenses													0.00
21 - Supplies & Materials	192972.00										192972.00	293762.00	486734.00
36 - GRANT-IN-AID-SALARIES												2518616.00	2518616.00
50 - O. C. (C)													0.00
50 - O. C.		-3300.00									-3300.00	777793.00	774493.00
17 2202 01 800 01 02													
02 - Karaikal Region (PLAN)													
01 - Salaries								2513274.00			2513274.00	23161921.00	25675195.00
02 - Wages								1046670.00			1046670.00	13375783.00	14422453.00
11 - Domestic T.E.								5400.00			5400.00	26761.00	32161.00
13 - O.E.								1610.00			1610.00	85988.00	87598.00
50 - O. C.								150000.00			150000.00	42000.00	192000.00
17 2202 01 800 01 03													
03 - Mahe Region (PLAN)													
01 - Salaries									284718.00		284718.00	2694949.00	2979667.00
02 - Wages									93000.00		93000.00	945648.00	1038648.00
11 - Domestic T.E.												2640.00	2640.00
13 - O.E.												244734.00	244734.00
14 - Rent,Rates & Taxes									50248.00		50248.00	642092.00	692340.00
21 - Supplies & Materials												15882.00	15882.00
50 - O. C.												39250.00	39250.00
17 2202 01 800 01 04													
04 - Yanam Region (PLAN)													
01 - Salaries										4074902.00	4074902.00	39518979.00	43593881.00

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17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									404656.00		404656.00	3512691.00	3917347.00
11 - Domestic T.E.												7715.00	7715.00
13 - O.E.									990.00		990.00	34065.00	35055.00
17 2202 02 101 02 04 02 - Off.of the delegate of director of 04 - Yanam Region(N-PLAN)													
01 - Salaries										422269.00	422269.00	3648097.00	4070366.00
02 - Wages												241866.00	241866.00
11 - Domestic T.E.												16222.00	16222.00
13 - O.E.												76697.00	76697.00
17 2202 02 101 03 01 03 - Off.of the deputy inspector of scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2018828.00										2018828.00	18758332.00	20777160.00
11 - Domestic T.E.												49551.00	49551.00
13 - O.E.	17077.00										17077.00	214673.00	231750.00
14 - Rent,Rates & Taxes	9319.00										9319.00	81330.00	90649.00
17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								705019.00			705019.00	6975362.00	7680381.00
11 - Domestic T.E.												18040.00	18040.00
13 - O.E.												80523.00	80523.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries	553960.00										553960.00	4839936.00	5393896.00
13 - O.E.	49780.00										49780.00	592723.00	642503.00
17 2202 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								21193.00			21193.00	655616.00	676809.00

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17 2202 02 101 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									23103.00		23103.00	205382.00	228485.00
13 - O.E.									1526.00		1526.00	26318.00	27844.00
21 - Supplies & Materials												23613.00	23613.00
17 2202 02 105 01 01 105- Teachers Training													
01 - Restrucuring and reorga.of teacher 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												1000000.00	1000000.00
36 - GRANT-IN-AID-SALARIES												8932000.00	8932000.00
17 2202 02 105 03 01 03 - Sche.for prov.edu.to madarasas mino 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												779000.00	779000.00
17 2202 02 107 02 01 107- Scholarships													
02 - Merit Prize Scholarships 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend												1880000.00	1880000.00
17 2202 02 107 03 01 03 - Award of scholar.under higher secon 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend	6600.00										6600.00	46200.00	52800.00
17 2202 02 107 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries													0.00
17 2202 02 109 01 01 109- Government Secondary Schools													
01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region (N-PLAN)													
01 - Salaries	20216062.00	-4605.00					-200000.00				20011457.00	187661746.00	207673203.00
11 - Domestic T.E.												163917.00	163917.00
13 - O.E.	37630.00						-200000.00				-162370.00	3882190.00	3719820.00
21 - Supplies & Materials	2025.00										2025.00	1059991.00	1062016.00

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17 2202 02 109 01 01 28 - PP&SS,Fees to Artists		-1741.00									-1741.00		-1741.00
50 - O. C. (C)							-13560.00				-13560.00	13560.00	0.00
50 - O. C.	975000.00						413560.00				1388560.00	3815940.00	5204500.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3609855.00			3609855.00	42436980.00	46046835.00
11 - Domestic T.E.												94770.00	94770.00
13 - O.E.												143465.00	143465.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									3533656.00		3533656.00	31738105.00	35271761.00
17 2202 02 109 02 01 02 - Conver.of second.sch.into higher se 01 - Puducherry Region (PLAN)													
01 - Salaries	29698585.00	-2236.00									29696349.00	264028311.00	293724660.00
02 - Wages	1150018.00		4000.00								1154018.00	9652299.00	10806317.00
11 - Domestic T.E.	525.00										525.00	274248.00	274773.00
13 - O.E.	68031.00										68031.00	1721247.00	1789278.00
21 - Supplies & Materials												746296.00	746296.00
28 - PP&SS,Fees to Artists												1403443.00	1403443.00
50 - O. C.	1964550.00										1964550.00	40600.00	2005150.00
17 2202 02 109 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								7984343.00			7984343.00	65649736.00	73634079.00
02 - Wages								18600.00			18600.00	287838.00	306438.00
11 - Domestic T.E.												161709.00	161709.00
13 - O.E.								12964.00			12964.00	451519.00	464483.00
21 - Supplies & Materials								12591.00			12591.00	80502.00	93093.00

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17 2202 02 109 02 02 28 - PP&SS,Fees to Artists								104356.00			104356.00	670108.00	774464.00
50 - O. C.								541000.00			541000.00	176727.00	717727.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									4912081.00		4912081.00	43695634.00	48607715.00
02 - Wages									55800.00		55800.00	456379.00	512179.00
11 - Domestic T.E.												136255.00	136255.00
13 - O.E.									39936.00		39936.00	462616.00	502552.00
21 - Supplies & Materials									2655.00		2655.00	195497.00	198152.00
50 - O. C.									8036.00		8036.00		8036.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										295645.00	295645.00	2140541.00	2436186.00
17 2202 02 109 03 01 03 - Devop.of tech.higher secondary scho 01 - Puducherry Region(PLAN)													
01 - Salaries	132688.00							6414.00			139102.00	1650412.00	1789514.00
21 - Supplies & Materials	30409.00										30409.00	22009.00	52418.00
50 - O. C.												3844.00	3844.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	47577703.00	-116582.00									47461121.00	432885418.00	480346539.00
11 - Domestic T.E.				3880.00							3880.00	207971.00	211851.00
13 - O.E.	88164.00										88164.00	2593766.00	2681930.00
28 - PP&SS,Fees to Artists	8674.00										8674.00	60957.00	69631.00
50 - O. C.	1855.00										1855.00	55792.00	57647.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								13810724.00			13810724.00	125711363.00	139522087.00

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17 2202 02 109 07 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	37054.00										37054.00	322866.00	359920.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region (PLAN)													
01 - Salaries	14916419.00						16952.00				14933371.00	136427945.00	151361316.00
02 - Wages	903109.00										903109.00	7820894.00	8724003.00
11 - Domestic T.E.												36412.00	36412.00
13 - O.E.	5764.00										5764.00	390802.00	396566.00
21 - Supplies & Materials	149968.00										149968.00	2200.00	152168.00
50 - O. C.	892000.00	-505.00									891495.00		891495.00
17 2202 02 109 08 02 02 - Karaikal Region (PLAN)													
01 - Salaries								2963110.00			2963110.00	29299540.00	32262650.00
02 - Wages								307740.00			307740.00	2540685.00	2848425.00
11 - Domestic T.E.												110854.00	110854.00
13 - O.E.								59152.00			59152.00	367263.00	426415.00
21 - Supplies & Materials												203394.00	203394.00
17 2202 02 109 08 03 03 - Mahe Region (PLAN)													
01 - Salaries									883762.00		883762.00	7736364.00	8620126.00
02 - Wages									37200.00		37200.00	427299.00	464499.00
13 - O.E.												15342.00	15342.00
21 - Supplies & Materials												1547.00	1547.00
17 2202 02 109 08 04 04 - Yanam Region (PLAN)													
01 - Salaries										2864617.00	2864617.00	26703158.00	29567775.00
02 - Wages								19587.00		188018.00	207605.00	1670459.00	1878064.00
11 - Domestic T.E.												19621.00	19621.00

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17 2202 02 109 08 04 13 - O.E.								2589.00		23878.00	26467.00	8514.00	34981.00
50 - O. C.										49000.00	49000.00		49000.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1955288.00										1955288.00	18258475.00	20213763.00
13 - O.E.												8941.00	8941.00
17 2202 02 109 09 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								889775.00			889775.00	8110106.00	8999881.00
11 - Domestic T.E.												8650.00	8650.00
17 2202 02 109 09 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									414248.00		414248.00	3305131.00	3719379.00
11 - Domestic T.E.												2100.00	2100.00
13 - O.E.												9979.00	9979.00
17 2202 02 109 10 01 10 - French Schools 01 - Puducherry Region (PLAN)													
01 - Salaries	24816.00										24816.00	250813.00	275629.00
17 2202 02 109 10 02 02 - Karaikal Region (PLAN)													
01 - Salaries								70081.00			70081.00	637240.00	707321.00
11 - Domestic T.E.								17240.00			17240.00		17240.00
17 2202 02 109 10 03 03 - Mahe Region (PLAN)													
01 - Salaries									27000.00		27000.00	270000.00	297000.00
13 - O.E.												7922.00	7922.00
17 2202 02 109 11 01 11 - Improve.of science education in sch 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses	3664125.00	-21500.00									3642625.00	998950.00	4641575.00

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17 2202 02 789 06 01 31 - Grants-in-Aid												196000.00	196000.00
17 2202 02 911 00 00 911- Deduct Recoveries 00 - 00 - 00 -													0.00
17 2202 02 911 01 00 01 - 00 - DEDUCT RECOVRIES (PLAN) 00 -												-129484.00	-129484.00
50 - O. C.			-10.00								-10.00		-10.00
17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVRIES (N-PLAN) 00 -												-2400.00	-186396.00
17 2202 03 102 01 01 03 - A University and Higher Education 102- Assistance to University 01 - Assit.to centre for devp. of bio-te 01 - Puducherry Region (PLAN) 34 - Schol.& Stipend													0.00
17 2202 03 103 01 01 103- Government Colleges and Institutes 01 - Kanchi mamunivar centre for PG stud 01 - Puducherry Region (N-PLAN) 01 - Salaries	4454850.00						-106888.00				4347962.00	45946650.00	50294612.00
02 - Wages	148800.00						106888.00				255688.00	1127017.00	1382705.00
11 - Domestic T.E.												4813.00	4813.00
13 - O.E.	299.00										299.00	139206.00	139505.00
21 - Supplies & Materials												379155.00	379155.00
26 - Advertising & Publ.												30600.00	30600.00
30 - OTHER CONTRACTUAL SERVICES												235506.00	235506.00
50 - O. C.												720.00	720.00
51 - M. V.												77865.00	77865.00

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17 2202 03 103 05 01													
01 - Salaries	9152545.00										9152545.00	91302890.00	100455435.00
11 - Domestic T.E.												98845.00	98845.00
13 - O.E.												1043551.00	1043551.00
21 - Supplies & Materials												158290.00	158290.00
30 - OTHER CONTRACTUAL SERVICES	235483.00										235483.00	1244398.00	1479881.00
50 - O. C.												1000.00	1000.00
17 2202 03 103 06 03													
06 - Mahatma Gandhi Government Arts Coll													
03 - Mahe Region(N-PLAN)													
01 - Salaries								272938.00	4892513.00		5165451.00	54723512.00	59888963.00
11 - Domestic T.E.									230.00		230.00	417969.00	418199.00
13 - O.E.									2116.00		2116.00	145226.00	147342.00
50 - O. C.									2270.00		2270.00	20895.00	23165.00
17 2202 03 103 07 04													
07 - S.T.P.P. Government Junior College													
04 - Yanam Region(N-PLAN)													
01 - Salaries										1369900.00	1369900.00	13880621.00	15250521.00
02 - Wages												462040.00	462040.00
11 - Domestic T.E.												37403.00	37403.00
13 - O.E.												39969.00	39969.00
21 - Supplies & Materials												8130.00	8130.00
50 - O. C.												68205.00	68205.00
17 2202 03 103 08 02													
08 - Avvaiyar Government College for Wom													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								3096418.00			3096418.00	31436624.00	34533042.00
02 - Wages								37200.00			37200.00	271432.00	308632.00
11 - Domestic T.E.												144700.00	144700.00
13 - O.E.								12488.00			12488.00	294112.00	306600.00
30 - OTHER CONTRACTUAL SERVICES								14940.00			14940.00	289812.00	304752.00

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17 2202 03 103 08 02 34 - Schol.& Stipend												73920.00	73920.00
50 - O. C.								13797.00			13797.00	170000.00	183797.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										2542484.00	2542484.00	27930529.00	30473013.00
02 - Wages										172270.00	172270.00	1639950.00	1812220.00
11 - Domestic T.E.												313034.00	313034.00
13 - O.E.										5005.00	5005.00	411473.00	416478.00
21 - Supplies & Materials												7110.00	7110.00
50 - O. C.												99813.00	99813.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	2193099.00						64924.00				2258023.00	22405778.00	24663801.00
02 - Wages	177000.00										177000.00	1532960.00	1709960.00
11 - Domestic T.E.												34604.00	34604.00
13 - O.E.	10235.00							20556.00			30791.00	393494.00	424285.00
20 - Other Admv.Expenses												12810.00	12810.00
17 2202 03 103 11 02 11 - Devp.of Arignar anna govt.arts coll 02 - Karaikal Region(PLAN)													
01 - Salaries								1079680.00			1079680.00	11402338.00	12482018.00
13 - O.E.												65198.00	65198.00
30 - OTHER CONTRACTUAL SERVICES												413955.00	413955.00
17 2202 03 103 12 01 12 - Devp.of Bharathi.Govt.college for w 01 - Puducherry Region(PLAN)													
01 - Salaries	3112067.00										3112067.00	32076975.00	35189042.00
02 - Wages	129000.00										129000.00	1121112.00	1250112.00
11 - Domestic T.E.												265269.00	265269.00

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17 2202 03 103 12 01 13 - O.E.	9529.00										9529.00	684958.00	694487.00
17 2202 03 103 13 03 13 - Devp.of Mahatma gandhi govt.arts co 03 - Mahe Region(PLAN)													
01 - Salaries									664839.00		664839.00	6939633.00	7604472.00
02 - Wages												300885.00	300885.00
13 - O.E.									34988.00		34988.00	313529.00	348517.00
21 - Supplies & Materials									38128.00		38128.00		38128.00
50 - O. C.												65000.00	65000.00
51 - M. V.												2000.00	2000.00
17 2202 03 103 14 04 14 - Devp.of S.T.P.P govt.junior college 04 - Yanam Region(PLAN)													
01 - Salaries										255711.00	255711.00	3086384.00	3342095.00
11 - Domestic T.E.												15911.00	15911.00
13 - O.E.												44865.00	44865.00
50 - O. C.												24021.00	24021.00
17 2202 03 103 15 02 15 - Devp.of Avvaiyar govt.college for w 02 - Karaikal Region(PLAN)													
01 - Salaries								1928224.00			1928224.00	19496109.00	21424333.00
11 - Domestic T.E.												163640.00	163640.00
13 - O.E.												183388.00	183388.00
21 - Supplies & Materials												51176.00	51176.00
50 - O. C.								28625.00			28625.00	3200.00	31825.00
51 - M. V.								1231.00			1231.00	17937.00	19168.00
17 2202 03 103 16 04 16 - Devp.of Dr.S.R.K. Govt.Arts college 04 - Yanam Region(PLAN)													
13 - O.E.												52658.00	52658.00
21 - Supplies & Materials												3500.00	3500.00

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17 2202 03 103 16 04 30 - OTHER CONTRACTUAL SERVICES												158067.00	158067.00
50 - O. C.												19945.00	19945.00
52 - M & E												26400.00	26400.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region (N-PLAN)													
01 - Salaries	404476.00										404476.00	3872968.00	4277444.00
11 - Domestic T.E.												10839.00	10839.00
17 2202 03 103 18 01 18 - Esst.of central university at pondi 01 - Puducherry Region (PLAN)													
28 - PP&SS,Fees to Artists												20000.00	20000.00
17 2202 03 103 19 02 19 - Sett.up of govt.teacher trainig (B. 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												750000.00	750000.00
36 - GRANT-IN-AID-SALARIES								5005000.00			5005000.00	12750000.00	17755000.00
17 2202 03 103 20 01 20 - Setting up of co-edu.arts&science c 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												3125000.00	3125000.00
36 - GRANT-IN-AID-SALARIES	10000000.00										10000000.00	73312500.00	83312500.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region (N-PLAN)													
01 - Salaries(C)							4477309.00				4477309.00		4477309.00
01 - Salaries	1266635.00						-4487548.00				-3220913.00	18174059.00	14953146.00
02 - Wages	339517.00						-367380.00				-27863.00	3012593.00	2984730.00
11 - Domestic T.E.												11239.00	11239.00
13 - O.E.	3306.00										3306.00	1250357.00	1253663.00
28 - PP&SS,Fees to Artists							367380.00				367380.00	2741992.00	3109372.00
30 - OTHER CONTRACTUAL SERVICES												990000.00	990000.00

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17 2202 03 103 26 01 26 - Dr.Ambedkar Government Law College 01 - Puducherry Region (PLAN)													
01 - Salaries	39676.00										39676.00	345066.00	384742.00
13 - O.E.												33750.00	33750.00
50 - O. C.												493625.00	493625.00
17 2202 03 107 01 01 107- Scholarships 01 - Award of schor.under university edu 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend		-600.00									-600.00	54240.00	53640.00
17 2202 03 107 03 01 03 - Award of fin.assi.to PG students 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend												1200.00	1200.00
17 2202 03 107 04 07 04 - Fin.assit.to the poor stude.unergoi 07 - All Regions (PLAN)													
34 - Schol.& Stipend	50000.00										50000.00	199963000.00	200013000.00
17 2202 03 789 14 01 789- Spl component Plan for Scheduled Ca 14 - Rashtriya Uchcharat Shiksha Abiyan 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												79131250.00	79131250.00
17 2202 03 789 15 01 15 - Rashriya uchcharat shiksha abiyan(C 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1125000.00	1125000.00
17 2202 03 800 02 01 800- Other Expenditure 02 - Rashtriya uchcharat shiksha abhiyan 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												270818750.00	270818750.00
17 2202 03 800 03 01 03 - Rashtriya uchcharat shiksha abhiyan 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												3875000.00	3875000.00

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17 2202 03 911 00 00 911- Deduct Recoveries 00 - 00 - 00 -													0.00
17 2202 03 911 01 00 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-2725.00	-2725.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -								-2000.00			-2000.00	-70915.00	-72915.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spl education centre and adult edu. 01 - Puducherry Region (N-PLAN) 01 - Salaries	91495.00										91495.00	787407.00	878902.00
13 - O.E.												8895.00	8895.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region (N-PLAN) 01 - Salaries	522796.00										522796.00	4756355.00	5279151.00
13 - O.E.	524.00										524.00	23798.00	24322.00
17 2202 05 789 01 01 05 - A Language Development 789- Spl Component Plan for S.C. 01 - Stt.up of off.lang.devp.cell in the 01 - Puducherry Region (PLAN) 50 - O. C.	18600.00										18600.00	65100.00	83700.00
17 2202 05 800 01 01 800- Other Expenditure 01 - Stt.up of off.lang.devp.cell.in dir 01 - Puducherry Region (PLAN) 01 - Salaries	219132.00										219132.00	2264080.00	2483212.00
03 - O.T.A.							4371.00				4371.00	-4371.00	0.00

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17 2203 00 112 02 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												3000000.00	3000000.00
36 - GRANT-IN-AID-SALARIES												41625208.00	41625208.00
17 2203 00 789 02 01 789- Spl Component Plan for Scheduled Ca													
02 - Development of Engineering College													
01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												15000000.00	15000000.00
MAJOR HEAD TOTAL	7854473.00	0.00	0.00	0.00	0.00	0.00	-1130.00	0.00	48036.00	0.00	7901379.00	629260997.00	637162376.00
17 2204 00 101 01 01 17 - Education													
2204 Sports and Youth Welfare													
00 - C													
101- Physical Education													
01 - Physical Education Inspectorate													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	1334451.00										1334451.00	11662750.00	12997201.00
11 - Domestic T.E.												30708.00	30708.00
13 - O.E.												23962.00	23962.00
50 - O. C.													0.00
17 2204 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								82832.00			82832.00	754952.00	837784.00
17 2204 00 101 02 01 02 - Development of Physical educat.acti													
01 - Puducherry Region (PLAN)													
01 - Salaries	54664.00										54664.00	485613.00	540277.00
13 - O.E.							-7000.00				-7000.00	61246.00	54246.00
50 - O. C.	21000.00						14000.00				35000.00	1333400.00	1368400.00
51 - M. V.	10400.00										10400.00	141275.00	151675.00
17 2204 00 101 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.								102880.00			102880.00	592800.00	695680.00

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17 2204 00 102 03 01 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses	47500.00										47500.00	1547401.00	1594901.00
21 - Supplies & Materials												1246915.00	1246915.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region (N-PLAN)													
01 - Salaries	24908.00										24908.00	270728.00	295636.00
17 2204 00 102 05 01 05 - Award of schol.to outstanding NCC c 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend												126000.00	126000.00
17 2204 00 102 06 01 06 - Admin.matching contri.of NCC 01 - Puducherry Region (PLAN)													
01 - Salaries	67666.00										67666.00	743705.00	811371.00
02 - Wages												148213.00	148213.00
13 - O.E.												9718.00	9718.00
21 - Supplies & Materials												42210.00	42210.00
30 - OTHER CONTRACTUAL SERVICES													0.00
17 2204 00 102 08 01 08 - Community Service Scheme 01 - Puducherry Region (PLAN)													
50 - O. C.												450000.00	450000.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng.&devp.of sports and games an 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	3625000.00										3625000.00	6125000.00	9750000.00
36 - GRANT-IN-AID-SALARIES	4375000.00										4375000.00	16250000.00	20625000.00
50 - O. C.	721070.00	-88773.00					-7000.00				625297.00	5954070.00	6579367.00
17 2204 00 104 01 02 02 - Karaikal Region (PLAN)													
50 - O. C.												1758650.00	1758650.00

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17 2205 00 102 03 01 01 - Puducherry Region (N-PLAN)													
01 - Salaries	72740.00										72740.00	645092.00	717832.00
17 2205 00 102 04 01 04 - Financial Assistance to INTACH 01 - Puducherry Region (PLAN)													
13 - O.E.												-19998.00	-19998.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region (N-PLAN)													
01 - Salaries	322424.00										322424.00	2819270.00	3141694.00
11 - Domestic T.E.												4851.00	4851.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1443286.00										1443286.00	12888541.00	14331827.00
11 - Domestic T.E.												7346.00	7346.00
13 - O.E.												23053.00	23053.00
21 - Supplies & Materials												298845.00	298845.00
34 - Schol.& Stipend	7266.00										7266.00	52289.00	59555.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2839080.00										2839080.00	27133184.00	29972264.00
11 - Domestic T.E.												10955.00	10955.00
13 - O.E.							-26207.00				-26207.00	246333.00	220126.00
14 - Rent,Rates & Taxes	404106.00										404106.00	1517669.00	1921775.00
21 - Supplies & Materials							26207.00				26207.00	514743.00	540950.00
17 2205 00 105 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								925041.00			925041.00	8769313.00	9694354.00

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17 2205 00 105 02 02 02 - Wages												160083.00	160083.00
13 - O.E.								1767.00			1767.00	24480.00	26247.00
14 - Rent,Rates & Taxes												460636.00	460636.00
21 - Supplies & Materials												102546.00	102546.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									142745.00		142745.00	1227840.00	1370585.00
02 - Wages									18000.00		18000.00	152188.00	170188.00
13 - O.E.									2850.00		2850.00	16308.00	19158.00
14 - Rent,Rates & Taxes												16350.00	16350.00
21 - Supplies & Materials												170546.00	170546.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										48038.00	48038.00	620799.00	668837.00
13 - O.E.												7932.00	7932.00
14 - Rent,Rates & Taxes										42948.00	42948.00		42948.00
21 - Supplies & Materials										26664.00	26664.00	43424.00	70088.00
17 2205 00 105 03 01 03 - Expan.and impro.to Romain rolland l 01 - Puducherry Region(PLAN)													
13 - O.E.	14879.00										14879.00		14879.00
21 - Supplies & Materials												825498.00	825498.00
30 - OTHER CONTRACTUAL SERVICES												719799.00	719799.00
17 2205 00 105 04 01 04 - Open.of new branch libra.&impro.to 01 - Puducherry Region(PLAN)													
01 - Salaries	173376.00										173376.00	1468400.00	1641776.00
13 - O.E.												89477.00	89477.00
21 - Supplies & Materials												1717653.00	1717653.00
30 - OTHER CONTRACTUAL SERVICES												139440.00	139440.00

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17 2205 00 105 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								33312.00			33312.00	261522.00	294834.00
13 - O.E.												37862.00	37862.00
14 - Rent, Rates & Taxes												412057.00	412057.00
21 - Supplies & Materials												10678.00	10678.00
17 2205 00 105 04 03 03 - Mahe Region (PLAN)													
21 - Supplies & Materials												11534.00	11534.00
17 2205 00 105 04 04 04 - Yanam Region (PLAN)													
02 - Wages										9000.00	9000.00	72552.00	81552.00
21 - Supplies & Materials												73016.00	73016.00
17 2205 00 107 01 01 107- Museums													
01 - Archaeological Museum													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	472185.00										472185.00	4487632.00	4959817.00
17 2205 00 107 02 01 02 - Impro.to Museum/research centres&st													
01 - Puducherry Region (PLAN)													
01 - Salaries	127376.00										127376.00	1092152.00	1219528.00
13 - O.E.												539535.00	539535.00
20 - Other Admv.Expenses	105510.00										105510.00	174394.00	279904.00
26 - Advertising & Publ.												295638.00	295638.00
30 - OTHER CONTRACTUAL SERVICES	154058.00										154058.00	1114474.00	1268532.00
50 - O. C.													0.00
17 2205 00 107 03 01 03 - Bhrathidasan momorial museum-cum-re													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	92630.00										92630.00	850474.00	943104.00
11 - Domestic T.E.												534.00	534.00

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17 2205 00 107 03 01 13 - O.E.												74386.00	74386.00
17 2205 00 107 04 01 04 - Estt.of Bharathiar Palkalaikoodam 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1125000.00	1125000.00
36 - GRANT-IN-AID-SALARIES	3300000.00										3300000.00	3300000.00	36300000.00
17 2205 00 107 05 01 05 - Bharathiar memorial museum-cum-rese 01 - Puducherry Region (N-PLAN)													
01 - Salaries	131772.00										131772.00	1140260.00	1272032.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	47590.00										47590.00	439526.00	487116.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	55369.00										55369.00	514646.00	570015.00
13 - O.E.												75013.00	75013.00
17 2205 00 789 01 01 789- Spl Comp Plan for S.C. 01 - Opn.of new branch libraries and imp 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												668006.00	668006.00
17 2205 00 789 01 02 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials												674981.00	674981.00
17 2205 00 789 01 04 04 - Yanam Region (PLAN)													
21 - Supplies & Materials												91540.00	91540.00
17 2205 00 789 03 01 03 - Esst.of bharathiar momorial palkala 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	1875000.00										1875000.00		1875000.00

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17 2205 00 911 01 00 00 -												-4400.00	-4400.00
32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region (PLAN)													
53 - Major Works					139000.00						139000.00	1305121.00	1444121.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region (PLAN)													
53 - Major Works					900250.00						900250.00	997402.00	1897652.00
32 2205 00 105 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1335390.00	1335390.00
32 2205 00 105 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												354764.00	354764.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region (PLAN)													
53 - Major Works					3950.00						3950.00	880808.00	884758.00
MAJOR HEAD TOTAL	14222583.00	0.00	0.00	0.00	1043200.00	0.00	0.00	997718.00	163595.00	126650.00	16553746.00	141814259.00	158368005.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2650887.00						26792.00				2677679.00	25598262.00	28275941.00
11 - Domestic T.E.	654.00										654.00	22895.00	23549.00
13 - O.E.	150527.00										150527.00	648475.00	799002.00

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18 2210 01 001 01 01 30 - OTHER CONTRACTUAL SERVICES												12000.00	12000.00
34 - Schol.& Stipend												5698.00	5698.00
50 - O. C. (C)	615369.00						198.00				615567.00	1391837.00	2007404.00
50 - O. C.		-612813.00									-612813.00	-198.00	-613011.00
18 2210 01 001 02 01 02 - Streg.of direct.health&family welfa 01 - Puducherry Region (PLAN)													
01 - Salaries	340886.00										340886.00	2687902.00	3028788.00
11 - Domestic T.E.													0.00
13 - O.E.	10000.00										10000.00	1882156.00	1892156.00
26 - Advertising & Publ.												92140.00	92140.00
30 - OTHER CONTRACTUAL SERVICES	43962.00										43962.00	463429.00	507391.00
50 - O. C. (C)												284685.00	284685.00
50 - O. C.												201055.00	201055.00
51 - M. V.												171521.00	171521.00
18 2210 01 001 03 01 03 - Office of the Dy.Director (PH) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	464838.00										464838.00	4502705.00	4967543.00
13 - O.E.												44323.00	44323.00
18 2210 01 001 04 01 04 - Strg.of the off.of the Dy.Director 01 - Puducherry Region (PLAN)													
01 - Salaries	1694272.00						-26792.00				1667480.00	16629557.00	18297037.00
11 - Domestic T.E.	16232.00										16232.00	161897.00	178129.00
13 - O.E.	12730.00										12730.00	114281.00	127011.00
21 - Supplies & Materials												2457491.00	2457491.00
28 - PP&SS,Fees to Artists	118710.00										118710.00	1061590.00	1180300.00
50 - O. C.												511198.00	511198.00
51 - M. V.												28465.00	28465.00

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18 2210 01 001 05 01 05 - Streg.of the off of the Dy.Direct(I 01 - Puducherry Region (PLAN)													
13 - O.E.												82826.00	82826.00
21 - Supplies & Materials												748396.00	748396.00
50 - O. C.												3013.00	3013.00
51 - M. V.												16789.00	16789.00
18 2210 01 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								107446.00			107446.00	1019841.00	1127287.00
11 - Domestic T.E.												2200.00	2200.00
13 - O.E.								54006.00			54006.00	131778.00	185784.00
51 - M. V.								11855.00			11855.00	23293.00	35148.00
52 - M & E												350111.00	350111.00
18 2210 01 001 06 01 06 - Streg.of the off of the Dy.Director 01 - Puducherry Region (PLAN)													
01 - Salaries	63596.00										63596.00	549280.00	612876.00
13 - O.E.	1400.00										1400.00	98687.00	100087.00
18 2210 01 001 07 01 07 - National iodine defic.disor.cont.pr 01 - Puducherry Region (CSS)													
50 - O. C.												2303.00	2303.00
51 - M. V.												3643.00	3643.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region (N-PLAN)													
01 - Salaries	8749135.00										8749135.00	76766800.00	85515935.00
11 - Domestic T.E.												2700.00	2700.00
13 - O.E.	30617.00										30617.00	267493.00	298110.00
14 - Rent,Rates & Taxes												378421.00	378421.00

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18 2210 01 102 01 01 21 - Supplies & Materials	117950.00										117950.00	10448474.00	10566424.00
28 - PP&SS,Fees to Artists												3837761.00	3837761.00
50 - O. C.													0.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								297000.00			297000.00	2837077.00	3134077.00
11 - Domestic T.E.												2372.00	2372.00
13 - O.E.								1300.00			1300.00	31206.00	32506.00
14 - Rent,Rates & Taxes												27288.00	27288.00
21 - Supplies & Materials												371033.00	371033.00
28 - PP&SS,Fees to Artists								53333.00			53333.00	274838.00	328171.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									656045.00		656045.00	6082925.00	6738970.00
13 - O.E.												36248.00	36248.00
14 - Rent,Rates & Taxes									59556.00		59556.00		59556.00
21 - Supplies & Materials												578065.00	578065.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										442774.00	442774.00	4172547.00	4615321.00
11 - Domestic T.E.										6699.00	6699.00	66990.00	73689.00
13 - O.E.										8376.00	8376.00	42037.00	50413.00
21 - Supplies & Materials										57344.00	57344.00	342305.00	399649.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7079415.00										7079415.00	65457697.00	72537112.00
11 - Domestic T.E.	90380.00										90380.00	924636.00	1015016.00
13 - O.E.	62280.00										62280.00	678193.00	740473.00

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18 2210 01 102 02 01													
21 - Supplies & Materials	52410.00						-20642.00				31768.00	1991241.00	2023009.00
27 - Minor Works, Maint.												17790.00	17790.00
28 - PP&SS,Fees to Artists	456838.00										456838.00	1920675.00	2377513.00
50 - O. C.												57851.00	57851.00
55 - Loans, Advances													0.00
18 2210 01 102 03 01													
03 - Employees' State Insurance Hospital													
01 - Puducherry Region (PLAN)													
13 - O.E.	8099.00										8099.00	294422.00	302521.00
21 - Supplies & Materials	86012.00										86012.00	5533337.00	5619349.00
51 - M. V.												46870.00	46870.00
18 2210 01 102 04 01													
04 - Employees' State Insurance Hospital													
01 - Puducherry Region (PLAN)													
13 - O.E.	17499.00										17499.00	515613.00	533112.00
21 - Supplies & Materials							20642.00				20642.00	1109839.00	1130481.00
50 - O. C.												23105.00	23105.00
18 2210 01 110 01 01													
110- Hospitals and Dispensaries													
01 - General Hospital													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	50842421.00	-33261.00					38443.00				50847603.00	447724239.00	498571842.00
03 - O.T.A.												6974.00	6974.00
11 - Domestic T.E.	584968.00										584968.00	5926731.00	6511699.00
13 - O.E.	78101.00										78101.00	4754436.00	4832537.00
21 - Supplies & Materials	2535078.00										2535078.00	15637876.00	18172954.00
27 - Minor Works, Maint.	4311.00										4311.00	907243.00	911554.00
28 - PP&SS,Fees to Artists	350536.00										350536.00	5246929.00	5597465.00
50 - O. C.	11560.00										11560.00	30241.00	41801.00
51 - M. V.												223534.00	223534.00

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18 2210 01 110 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								18443938.00			18443938.00	167322142.00	185766080.00
11 - Domestic T.E.								157608.00			157608.00	1655583.00	1813191.00
13 - O.E.								62810.00			62810.00	1563113.00	1625923.00
21 - Supplies & Materials								194459.00			194459.00	2941080.00	3135539.00
27 - Minor Works, Maint.												234658.00	234658.00
28 - PP&SS,Fees to Artists								500871.00			500871.00	3210690.00	3711561.00
51 - M. V.								60601.00			60601.00	219467.00	280068.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									7788229.00		7788229.00	72238099.00	80026328.00
02 - Wages												2368.00	2368.00
11 - Domestic T.E.												-3580.00	-3580.00
11 - Domestic T.E.									63594.00		63594.00	654168.00	717762.00
13 - O.E.									769.00		769.00	308739.00	309508.00
21 - Supplies & Materials									28175.00		28175.00	4219841.00	4248016.00
26 - Advertising & Publ.												6240.00	6240.00
27 - Minor Works, Maint.												390037.00	390037.00
28 - PP&SS,Fees to Artists									170323.00		170323.00	3773755.00	3944078.00
50 - O. C.												9400.00	9400.00
51 - M. V.												88754.00	88754.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2482099.00	2482099.00	25467752.00	27949851.00
11 - Domestic T.E.										21434.00	21434.00	214398.00	235832.00
13 - O.E.												361181.00	361181.00
21 - Supplies & Materials												822870.00	822870.00
27 - Minor Works, Maint.										2500.00	2500.00	55470.00	57970.00

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18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region (N-PLAN)													
01 - Salaries	622458.00										622458.00	5366405.00	5988863.00
13 - O.E.	26834.00										26834.00	41553.00	68387.00
21 - Supplies & Materials	48669.00										48669.00	49860.00	98529.00
27 - Minor Works, Maint.												16275.00	16275.00
18 2210 01 110 11 02 11 - Maternity&child health centre at T. 02 - Karaikal Region (N-PLAN)													
01 - Salaries								219011.00			219011.00	1921394.00	2140405.00
11 - Domestic T.E.								2372.00			2372.00	21168.00	23540.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region (N-PLAN)													
01 - Salaries	435848.00										435848.00	3644103.00	4079951.00
11 - Domestic T.E.	6303.00										6303.00	56727.00	63030.00
13 - O.E.												3640.00	3640.00
21 - Supplies & Materials												58288.00	58288.00
51 - M. V.												18973.00	18973.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region (PLAN)													
01 - Salaries	22523808.00	-32223.00						522625.00			23014210.00	204851999.00	227866209.00
11 - Domestic T.E.	60291.00										60291.00	609609.00	669900.00
13 - O.E.	786850.00										786850.00	10012601.00	10799451.00
21 - Supplies & Materials	8650.00	-5600.00									-396950.00	28925715.00	28528765.00
27 - Minor Works, Maint.	14800.00										14800.00	11673847.00	11688647.00
28 - PP&SS,Fees to Artists	612022.00							200000.00			812022.00	3414545.00	4226567.00
34 - Schol.& Stipend												22934302.00	22934302.00
50 - O. C.												1624281.00	1624281.00

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18 2210 01 110 13 01													
51 - M. V.												71406.00	71406.00
52 - M & E												10572679.00	10572679.00
18 2210 01 110 13 02													
02 - Karaikal Region (PLAN)													
01 - Salaries								11649061.00			11649061.00	103036984.00	114686045.00
11 - Domestic T.E.								62483.00			62483.00	1046230.00	1108713.00
13 - O.E.								450815.00			450815.00	3985904.00	4436719.00
21 - Supplies & Materials								219260.00			219260.00	3705208.00	3924468.00
27 - Minor Works, Maint.												57427.00	57427.00
28 - PP&SS, Fees to Artists								165838.00			165838.00	1551844.00	1717682.00
34 - Schol. & Stipend												46200.00	46200.00
51 - M. V.												146898.00	146898.00
52 - M & E												2210107.00	2210107.00
18 2210 01 110 13 03													
03 - Mahe Region (PLAN)													
01 - Salaries									3884517.00		3884517.00	33953589.00	37838106.00
11 - Domestic T.E.									44262.00		44262.00	487833.00	532095.00
13 - O.E.												588374.00	588374.00
21 - Supplies & Materials												2995640.00	2995640.00
27 - Minor Works, Maint.												824375.00	824375.00
28 - PP&SS, Fees to Artists												1224050.00	1224050.00
50 - O. C.												2880.00	2880.00
51 - M. V.												59062.00	59062.00
52 - M & E												219302.00	219302.00
18 2210 01 110 13 04													
04 - Yanam Region (PLAN)													
01 - Salaries										6666428.00	6666428.00	66629697.00	73296125.00
02 - Wages										26350.00	26350.00	238516.00	264866.00

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18 2210 01 110 13 04													
11 - Domestic T.E.										29834.00	29834.00	643014.00	672848.00
13 - O.E.										5649.00	5649.00	206607.00	212256.00
21 - Supplies & Materials										1260.00	1260.00	2898936.00	2900196.00
27 - Minor Works, Maint.												38719.00	38719.00
28 - PP&SS,Fees to Artists										646282.00	646282.00	423860.00	1070142.00
30 - OTHER CONTRACTUAL SERVICES												727636.00	727636.00
50 - O. C.												669075.00	669075.00
51 - M. V.												78066.00	78066.00
52 - M & E												125688.00	125688.00
18 2210 01 110 14 01													
14 - Impro.to Rajiv gandhi govt.women&ch													
01 - Puducherry Region (PLAN)													
01 - Salaries	7361365.00						-4620.00				7356745.00	64779216.00	72135961.00
11 - Domestic T.E.	14118.00										14118.00	141169.00	155287.00
13 - O.E.	8113.00						-22498.00				-14385.00	8764870.00	8750485.00
21 - Supplies & Materials	196512.00						54825.00				251337.00	5229182.00	5480519.00
27 - Minor Works, Maint.												192651.00	192651.00
28 - PP&SS,Fees to Artists												824000.00	824000.00
30 - OTHER CONTRACTUAL SERVICES												22627984.00	22627984.00
34 - Schol.& Stipend	930788.00						4620.00				935408.00	7288826.00	8224234.00
50 - O. C.	125484.00										125484.00	2186592.00	2312076.00
51 - M. V.	24539.00										24539.00	115593.00	140132.00
52 - M & E												1201314.00	1201314.00
18 2210 01 110 15 01													
15 - Improv.to G.H for chest diseases													
01 - Puducherry Region (PLAN)													
01 - Salaries	861458.00						-64000.00				797458.00	8041716.00	8839174.00
11 - Domestic T.E.	6699.00										6699.00	66990.00	73689.00
13 - O.E.												799945.00	799945.00

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18 2210 01 200 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	454359.00										454359.00	4123080.00	4577439.00
11 - Domestic T.E.												1667.00	1667.00
13 - O.E.	2810.00										2810.00	5868.00	8678.00
18 2210 01 200 02 01 02 - Physical medicine and rehabilitaion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	268400.00										268400.00	2413109.00	2681509.00
13 - O.E.	1385.00										1385.00	8826.00	10211.00
18 2210 01 200 03 01 03 - Streng.of Physical medicine&rehabi. 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												243246.00	243246.00
18 2210 01 200 04 02 04 - Medical Certification of Causes of 02 - Karaikal Region(N-PLAN)													
01 - Salaries												572961.00	572961.00
18 2210 01 789 01 01 789- Special Component Plan for S.C. 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	78864.00										78864.00	9422416.00	9501280.00
18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												2730724.00	2730724.00
21 - Supplies & Materials	383516.00										383516.00	10478457.00	10861973.00
52 - M & E												1584.00	1584.00
18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												166060.00	166060.00
21 - Supplies & Materials								210843.00			210843.00	5275141.00	5485984.00
52 - M & E												1500000.00	1500000.00

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18 2210 01 789 03 01 03 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region (PLAN)													
13 - O.E.	39484.00										39484.00	6314059.00	6353543.00
21 - Supplies & Materials	20114.00						-54825.00				-34711.00	7498396.00	7463685.00
52 - M & E												426825.00	426825.00
18 2210 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-55258.00	-55258.00
18 2210 01 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-14.00	-14.00
18 2210 02 101 01 01 02 - A Urban Health Services-Other syst 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	619105.00										619105.00	4804389.00	5423494.00
13 - O.E.	5654.00										5654.00	141635.00	147289.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	120000.00	160000.00
18 2210 02 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								98783.00			98783.00	887616.00	986399.00
18 2210 02 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									97806.00		97806.00	877250.00	975056.00
18 2210 02 101 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										513.00	513.00	662941.00	663454.00
13 - O.E.										4197.00	4197.00	51061.00	55258.00
28 - PP&SS,Fees to Artists										76000.00	76000.00	40000.00	116000.00

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18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region (PLAN)													
01 - Salaries	301424.00										301424.00	2681464.00	2982888.00
11 - Domestic T.E.												1450.00	1450.00
13 - O.E.	17523.00										17523.00	273951.00	291474.00
26 - Advertising & Publ.												931528.00	931528.00
30 - OTHER CONTRACTUAL SERVICES												319312.00	319312.00
50 - O. C.	10000.00										10000.00	34045.00	44045.00
18 2210 02 101 05 03 05 - Stt.up of Rajiv gandhi ayurveda med 03 - Mahe Region (PLAN)													
31 - Grants-in-Aid									3000000.00		3000000.00	5000000.00	8000000.00
36 - GRANT-IN-AID-SALARIES												27000000.00	27000000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	185633.00										185633.00	1445380.00	1631013.00
13 - O.E.													0.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region (PLAN)													
01 - Salaries												116086.00	116086.00
21 - Supplies & Materials												186824.00	186824.00
28 - PP&SS,Fees to Artists	38710.00										38710.00	278710.00	317420.00
18 2210 02 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												194752.00	194752.00
13 - O.E.												18510.00	18510.00
21 - Supplies & Materials												81578.00	81578.00
28 - PP&SS,Fees to Artists								40000.00			40000.00	156129.00	196129.00

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18 2210 02 102 02 03 03 - Mahe Region (PLAN)													
01 - Salaries												80000.00	80000.00
13 - O.E.									4221.00		4221.00	1243.00	5464.00
21 - Supplies & Materials									196402.00		196402.00	39897.00	236299.00
28 - PP&SS, Fees to Artists									40000.00		40000.00	273420.00	313420.00
18 2210 02 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										115301.00	115301.00	981224.00	1096525.00
13 - O.E.												5646.00	5646.00
14 - Rent, Rates & Taxes										72000.00	72000.00	150967.00	222967.00
18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	493529.00										493529.00	3872630.00	4366159.00
21 - Supplies & Materials												89411.00	89411.00
28 - PP&SS, Fees to Artists	40000.00										40000.00	268086.00	308086.00
18 2210 02 104 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								55093.00			55093.00	488192.00	543285.00
28 - PP&SS, Fees to Artists								40000.00			40000.00	339001.00	379001.00
18 2210 02 104 02 01 02 - Improvements to Siddha Dispensaries 01 - Puducherry Region (PLAN)													
01 - Salaries	371639.00										371639.00	3468978.00	3840617.00
21 - Supplies & Materials												457639.00	457639.00
28 - PP&SS, Fees to Artists	188387.00										188387.00	1956127.00	2144514.00
18 2210 02 104 02 02 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials												98249.00	98249.00
28 - PP&SS, Fees to Artists												50322.00	50322.00

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18 2210 02 104 03 02 03 - Opening of Siddha Section at Nedung 02 - Karaikal Region (PLAN)													
01 - Salaries								23485.00			23485.00	231192.00	254677.00
28 - PP&SS, Fees to Artists								40000.00			40000.00	233420.00	273420.00
18 2210 02 789 01 01 789- Special component Plan for S.C. 01 - Improv.to Ayurveda dispensaries/hos 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	1493199.00										1493199.00		1493199.00
18 2210 02 789 03 01 03 - Improvements to Homoeopathy Dispens 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												39139.00	39139.00
18 2210 02 789 05 01 05 - Improvements to Siddha Dispensaries 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												73941.00	73941.00
18 2210 02 789 07 03 07 - Stt up of Rajiv gandhi ayurveda med 03 - MAHE REGION (PLAN)													
36 - GRANT-IN-AID-SALARIES									19000000.00		19000000.00		19000000.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region (PLAN)													
14 - Rent, Rates & Taxes	9310.00										9310.00	87520.00	96830.00
18 2210 03 101 01 02 02 - Karaikal Region (PLAN)													
13 - O.E.												8600.00	8600.00
52 - M & E												3020.00	3020.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1212040.00										1212040.00	11813863.00	13025903.00

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18 2210 03 103 01 01													
11 - Domestic T.E.	14478.00										14478.00	145140.00	159618.00
13 - O.E.	122532.00										122532.00	182594.00	305126.00
14 - Rent,Rates & Taxes	24018.00										24018.00	375326.00	399344.00
28 - PP&SS,Fees to Artists	80000.00										80000.00	415268.00	495268.00
18 2210 03 103 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								405300.00			405300.00	6492889.00	6898189.00
11 - Domestic T.E.								180.00			180.00	1440.00	1620.00
28 - PP&SS,Fees to Artists								37419.00			37419.00	274752.00	312171.00
18 2210 03 104 01 01													
104- Community Health Centres													
01 - Community Health Centre													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	2352081.00						-18596.00				2333485.00	21229345.00	23562830.00
11 - Domestic T.E.	19430.00										19430.00	271518.00	290948.00
13 - O.E.	1713.00			2000.00							3713.00	273934.00	277647.00
21 - Supplies & Materials												69356.00	69356.00
18 2210 03 104 02 01													
02 - Community Health Centre													
01 - Puducherry Region (N-PLAN)													
00 -													0.00
01 - Salaries	1792690.00						6075.00				1798765.00	15567036.00	17365801.00
11 - Domestic T.E.	11595.00										11595.00	102082.00	113677.00
13 - O.E.	1901.00						-6075.00				-4174.00	114430.00	110256.00
21 - Supplies & Materials												46253.00	46253.00
28 - PP&SS,Fees to Artists	80645.00										80645.00	1359139.00	1439784.00
51 - M. V.								4461.00			4461.00	60643.00	65104.00
18 2210 03 104 03 02													
03 - Community Health Centre													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1718492.00			1718492.00	16299785.00	18018277.00

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18 2210 05 105 03 03 01 - Salaries									67180.00		67180.00	555755.00	622935.00
11 - Domestic T.E.									2365.00		2365.00	2365.00	4730.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	3250000.00										3250000.00	18125000.00	21375000.00
36 - GRANT-IN-AID-SALARIES	16171875.00										16171875.00	140156250.00	156328125.00
18 2210 05 105 05 01 05 - Mother theresa insti.of health scie 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												5850000.00	5850000.00
36 - GRANT-IN-AID-SALARIES												59765801.00	59765801.00
18 2210 05 105 10 01 10 - Stt up of medical college (NL) 01 - Puducherry Region (PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET												190000000.00	190000000.00
18 2210 05 789 02 01 789- Special Component Plan for S.C. 02 - Setting up of Medical College 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												35000000.00	35000000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	169250.00										169250.00	1709863.00	1879113.00
11 - Domestic T.E.												6303.00	6303.00
13 - O.E.												55481.00	55481.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3209901.00										3209901.00	28450820.00	31660721.00
11 - Domestic T.E.	6887.00										6887.00	63473.00	70360.00

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18 2210 06 101 01 01 13 - O.E.	2959.00										2959.00	150262.00	153221.00
21 - Supplies & Materials	72800.00										72800.00	50432.00	123232.00
50 - O. C.	19080.00										19080.00	47771.00	66851.00
18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								723802.00			723802.00	7362016.00	8085818.00
11 - Domestic T.E.								1875.00			1875.00	16686.00	18561.00
13 - O.E.												27585.00	27585.00
51 - M. V.												5700.00	5700.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									73235.00		73235.00	683656.00	756891.00
11 - Domestic T.E.									200.00		200.00	5741.00	5941.00
18 2210 06 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										59803.00	59803.00	454264.00	514067.00
11 - Domestic T.E.										300.00	300.00	3339.00	3639.00
18 2210 06 101 02 01 02 - Filaria Control Programme 01 - Puducherry Region (PLAN)													
01 - Salaries	269004.00										269004.00	34413.00	303417.00
11 - Domestic T.E.												84.00	84.00
21 - Supplies & Materials	78500.00										78500.00	563043.00	641543.00
51 - M. V.												74442.00	74442.00
18 2210 06 101 03 01 03 - Environm.cont.for vector borne dise 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1384256.00										1384256.00	12512468.00	13896724.00
11 - Domestic T.E.	9059.00										9059.00	89202.00	98261.00
13 - O.E.												72588.00	72588.00

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18 2210 06 101 09 02 01 - Salaries								64998.00			64998.00	578297.00	643295.00
28 - PP&SS,Fees to Artists								39703.00			39703.00	329642.00	369345.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	566009.00										566009.00	6699550.00	7265559.00
11 - Domestic T.E.	720.00										720.00	19544.00	20264.00
18 2210 06 101 10 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								352108.00			352108.00	3718063.00	4070171.00
11 - Domestic T.E.								477.00			477.00	7191.00	7668.00
18 2210 06 101 10 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									134929.00		134929.00	1180627.00	1315556.00
11 - Domestic T.E.									180.00		180.00	1800.00	1980.00
18 2210 06 101 10 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										93904.00	93904.00	915780.00	1009684.00
11 - Domestic T.E.										282.00	282.00	5451.00	5733.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	537761.00										537761.00	5038239.00	5576000.00
11 - Domestic T.E.	540.00										540.00	6120.00	6660.00
13 - O.E.												9501.00	9501.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1743093.00										1743093.00	16108261.00	17851354.00
11 - Domestic T.E.	8985.00										8985.00	95808.00	104793.00
13 - O.E.												32408.00	32408.00

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18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								269841.00			269841.00	1959915.00	2229756.00
11 - Domestic T.E.								477.00			477.00	6903.00	7380.00
21 - Supplies & Materials												18472.00	18472.00
28 - PP&SS,Fees to Artists								28387.00			28387.00	194752.00	223139.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										28122.00	28122.00	316672.00	344794.00
11 - Domestic T.E.										139.00	139.00	1620.00	1759.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region (PLAN)													
01 - Salaries	160334.00										160334.00	1341900.00	1502234.00
13 - O.E.	1208.00										1208.00	37080.00	38288.00
18 2210 06 101 15 02 02 - Karaikal Region (PLAN)													
01 - Salaries												25170.00	25170.00
18 2210 06 101 16 01 16 - Sexually transmitted diseases contr 01 - Puducherry Region (PLAN)													
13 - O.E.	493.00										493.00	15597.00	16090.00
21 - Supplies & Materials												10527.00	10527.00
18 2210 06 101 18 01 18 - Preven.of visual impairt.&contro of 01 - Puducherry Region (N-PLAN)													
01 - Salaries	812071.00										812071.00	7097280.00	7909351.00
11 - Domestic T.E.	6303.00										6303.00	65862.00	72165.00
21 - Supplies & Materials												48788.00	48788.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								285380.00			285380.00	2428649.00	2714029.00

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18 2210 06 101 22 02 21 - Supplies & Materials												60176.00	60176.00
18 2210 06 101 22 03 03 - Mahe Region (PLAN)													
21 - Supplies & Materials												28121.00	28121.00
18 2210 06 102 01 01 102- Prevention of Food Adulteration 01 - Prevention of Food Adulteration 01 - Puducherry Region (N-PLAN)													
01 - Salaries	190705.00										190705.00	1679262.00	1869967.00
13 - O.E.	3150.00										3150.00	63253.00	66403.00
18 2210 06 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								32127.00			32127.00	616638.00	648765.00
13 - O.E.								3392.00			3392.00	9095.00	12487.00
18 2210 06 102 02 01 02 - Improv.to food and drugs administra 01 - Puducherry Region (PLAN)													
01 - Salaries	58848.00										58848.00	326220.00	385068.00
18 2210 06 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries													0.00
13 - O.E.												10440.00	10440.00
18 2210 06 104 01 01 104- Drug Control 01 - Drug Control Unit 01 - Puducherry Region (N-PLAN)													
01 - Salaries	224734.00										224734.00	2554871.00	2779605.00
13 - O.E.	2226.00										2226.00	54540.00	56766.00
30 - OTHER CONTRACTUAL SERVICES	39932.00										39932.00	340904.00	380836.00
18 2210 06 104 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								54785.00			54785.00	820276.00	875061.00
13 - O.E.								1050.00			1050.00	16542.00	17592.00

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18 2210 06 104 02 01 02 - Drug Control Unit 01 - Puducherry Region (PLAN)													
13 - O.E.												410023.00	410023.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1848713.00										1848713.00	16278245.00	18126958.00
11 - Domestic T.E.												13491.00	13491.00
13 - O.E.	17653.00										17653.00	566245.00	583898.00
21 - Supplies & Materials	44655.00										44655.00	46997.00	91652.00
27 - Minor Works, Maint.	1850.00										1850.00	6580.00	8430.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region (PLAN)													
13 - O.E.												146308.00	146308.00
21 - Supplies & Materials												132636.00	132636.00
27 - Minor Works, Maint.												498997.00	498997.00
52 - M & E												216634.00	216634.00
18 2210 06 107 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.								6058.00			6058.00	135583.00	141641.00
21 - Supplies & Materials								7875.00			7875.00	553902.00	561777.00
18 2210 06 107 03 01 03 - Setting up of Drug Testing Laborato 01 - Puducherry Region (PLAN)													
13 - O.E.	7904.00							5245.00			13149.00	6439.00	19588.00
21 - Supplies & Materials	1733.00										1733.00	13073.00	14806.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region (N-PLAN)													
01 - Salaries	218601.00										218601.00	2067084.00	2285685.00

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18 2210 06 112 01 01 13 - O.E.												40690.00	40690.00
50 - O. C.												-346.00	-346.00
18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region (PLAN)													
01 - Salaries	235842.00										235842.00	2138172.00	2374014.00
13 - O.E.	1535.00										1535.00	19483.00	21018.00
21 - Supplies & Materials												3800.00	3800.00
50 - O. C.	90000.00						-198.00				89802.00	348247.00	438049.00
18 2210 06 789 02 01 789- Special Component Plan for S.C. 02 - Malaria Eradication Programme 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												455984.00	455984.00
18 2210 06 789 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.												3654.00	3654.00
18 2210 80 004 02 01 80 - A General 004- Health Statistics and Evaluation 02 - Fin.assist.to the poor in case of s 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												3400000.00	3400000.00
36 - GRANT-IN-AID-SALARIES												1000000.00	1000000.00
18 2210 80 800 03 01 800- Other Expenditure 03 - Illness assi.fund to pdy medical re 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												2500000.00	2500000.00
18 2210 80 800 05 01 05 - Emerg.medical care serv(GIA to NRHM) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	250000.00										250000.00		250000.00
36 - GRANT-IN-AID-SALARIES	4100000.00										4100000.00		4100000.00

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18 2210 80 800 06 01 06 - National Health Mission (CSS Flagsh 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												93904940.00	93904940.00
36 - GRANT-IN-AID-SALARIES	60850000.00										60850000.00	104508800.00	165358800.00
18 2210 80 800 08 01 08 - Nati.AIDS & STD control Programme (I 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												5113000.00	5113000.00
36 - GRANT-IN-AID-SALARIES												1600000.00	1600000.00
32 2210 01 110 01 01 32 - Building Programmes 2210 Medical and Public Health 01 - F Urban Health Services - Allopath 110- Hospitals and Dispensaries 01 - Hospitals 01 - Puducherry Region (PLAN)													
53 - Major Works												322618.00	322618.00
32 2210 01 110 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					161782.00						161782.00	787667.00	949449.00
32 2210 01 110 02 02 02 - Rural Dispensaries 02 - Karaikal Region (PLAN)													
53 - Major Works							535.00				535.00	52909.00	53444.00
32 2210 01 110 03 02 03 - Primary Health centres 02 - Karaikal Region (PLAN)													
53 - Major Works							-535.00				-535.00	302792.00	302257.00
32 2210 01 110 03 04 04 - Yanam Region (PLAN)													
53 - Major Works												200000.00	200000.00
32 2210 01 800 01 01 800- Other Expenditure 01 - Improvements to Government Pharmacy 01 - Puducherry Region (PLAN)													
53 - Major Works												10488.00	10488.00

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32 2210 06 101 01 01 06 - F Public Health 101- Prevention and Control of Diseases 01 - Public Health Laboratory 01 - Puducherry Region (PLAN)													
53 - Major Works												11363.00	11363.00
MAJOR HEAD TOTAL	368762726.00	-815587.00	0.00	2000.00	161782.00	0.00	-18596.00	48834989.00	39367600.00	11093763.00	467388677.00	3812672249.00	4280060926.00
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streg.of Family welfare serv.admini 01 - Puducherry Region (CSS)													
01 - Salaries	939270.00										939270.00	7529037.00	8468307.00
11 - Domestic T.E.												12995.00	12995.00
13 - O.E.												1300.00	1300.00
50 - O. C.												726338.00	726338.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region (CSS)													
01 - Salaries	3535067.00										3535067.00	27713505.00	31248572.00
11 - Domestic T.E.	108812.00										108812.00	62594.00	171406.00
18 2211 00 101 02 02 02 - Karaikal Region (CSS)													
01 - Salaries								1366735.00			1366735.00	9234851.00	10601586.00
11 - Domestic T.E.								1080.00			1080.00	8208.00	9288.00
18 2211 00 101 02 03 03 - Mahe Region (CSS)													
01 - Salaries									230287.00		230287.00	1861310.00	2091597.00
11 - Domestic T.E.									480.00		480.00	4200.00	4680.00
18 2211 00 101 02 04 04 - Yanam Region (CSS)													
01 - Salaries										183133.00	183133.00	1685684.00	1868817.00

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18 2211 00 101 02 04 11 - Domestic T.E.										720.00	720.00	6120.00	6840.00
18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	902693.00										902693.00	7682836.00	8585529.00
13 - O.E.												3000.00	3000.00
21 - Supplies & Materials												727343.00	727343.00
18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	972730.00										972730.00	8486374.00	9459104.00
11 - Domestic T.E.	540.00										540.00	179574.00	180114.00
21 - Supplies & Materials												160142.00	160142.00
18 2211 00 200 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								69061.00			69061.00	565944.00	635005.00
MAJOR HEAD TOTAL	6459112.00	0.00	0.00	0.00	0.00	0.00	0.00	1436876.00	230767.00	183853.00	8310608.00	66651355.00	74961963.00
16 2215 01 052 01 02 16 - Public Works 2215 Water Supply and Sanitation 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region(N-PLAN)													
52 - M & E					16824.00						16824.00	291946.00	308770.00
16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Impro.to the exixt.water supply sch 01 - Puducherry Region(PLAN)													
53 - Major Works												35310212.00	35310212.00
16 2215 01 101 01 02 02 - Karaikal Region(PLAN)													
02 - Wages												49152.00	49152.00

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16 2215 01 101 01 02 53 - Major Works												4620892.00	4620892.00
16 2215 01 101 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												1000000.00	1000000.00
16 2215 01 101 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					7246.00						7246.00	936924.00	944170.00
16 2215 01 102 01 01 102- Rural Water Supply Programmes													
01 - Tools and Plants													
01 - Puducherry Region (PLAN)													
53 - Major Works					694.00						694.00	150651.00	151345.00
16 2215 01 102 02 01 02 - Minor Extension													
01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.												5986057.00	5986057.00
16 2215 01 102 02 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												859543.00	859543.00
16 2215 01 102 02 04 04 - Yanam Region (N-PLAN)													
27 - Minor Works, Maint.												406033.00	406033.00
16 2215 01 102 03 01 03 - Maintenance of water works proper													
01 - Puducherry Region (N-PLAN)													
53 - Major Works					16550276.00						16550276.00	223434015.00	239984291.00
16 2215 01 102 03 02 02 - Karaikal Region (N-PLAN)													
53 - Major Works					656051.00						656051.00	10885575.00	11541626.00
16 2215 01 102 03 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									139421.00		139421.00	1017647.00	1157068.00
11 - Domestic T.E.									180.00		180.00	2423.00	2603.00

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22 2216 02 789 01 02 01 - Salaries													0.00
22 2216 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-68230.00	-68230.00
MAJOR HEAD TOTAL	8350004.00	-10000.00	0.00	0.00	248223.00	0.00	0.00	-109138.00	0.00	0.00	8479089.00	285493594.00	293972683.00
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region (PLAN)													
01 - Salaries	278082.00										278082.00	2579706.00	2857788.00
11 - Domestic T.E.	8782.00										8782.00	51510.00	60292.00
13 - O.E.	15982.00										15982.00	919695.00	935677.00
31 - Grants-in-Aid	5637793.00										5637793.00	7367515.00	13005308.00
10 2217 01 191 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								31024.00			31024.00	269598.00	300622.00
10 2217 01 191 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									19960.00		19960.00	185028.00	204988.00
13 - O.E.												9018.00	9018.00
10 2217 01 191 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										23103.00	23103.00	201650.00	224753.00
13 - O.E.										1315.00	1315.00	13699.00	15014.00
10 2217 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -								-35572.00			-35572.00	-642902.00	-678474.00

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10 2217 05 001 01 03 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Town®ional planning (Town&countr 03 - 13 - O.E.													0.00
10 2217 05 001 02 01 02 - Town and Country Planning Departmen 01 - Puducherry Region(N-PLAN) 01 - Salaries	1536054.00										1536054.00	16731751.00	18267805.00
11 - Domestic T.E. 13 - O.E.	2348.00						-1800.00				548.00	49480.00	50028.00
28 - PP&SS,Fees to Artists 30 - OTHER CONTRACTUAL SERVICES 34 - Schol.& Stipend												3300.00	3300.00
	22299.00										22299.00	123747.00	146046.00
												47073.00	47073.00
10 2217 05 001 02 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								275653.00			275653.00	2575167.00	2850820.00
13 - O.E.								460.00			460.00	11497.00	11957.00
10 2217 05 001 02 03 03 - Mahe Region(N-PLAN) 01 - Salaries									196361.00		196361.00	1853590.00	2049951.00
13 - O.E.									1167.00		1167.00	21705.00	22872.00
10 2217 05 001 02 04 04 - Yanam Region(N-PLAN) 01 - Salaries										236512.00	236512.00	2362677.00	2599189.00
11 - Domestic T.E. 13 - O.E.												5694.00	5694.00
										1480.00	1480.00	26363.00	27843.00
10 2217 05 800 03 01 800- Other expenditure 03 - GIA to municip.provision of basic c 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid							50000000.00				50000000.00	108361000.00	158361000.00

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10 2217 05 800 03 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												11832382.00	11832382.00
10 2217 05 800 03 04 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid												12042300.00	12042300.00
10 2217 05 800 04 01 04 - Acquisition of Land for Truck Termi 01 - Puducherry region (PLAN)													
31 - Grants-in-Aid(C)												93389212.00	93389212.00
10 2217 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -		-908335.00									-908335.00	-3647910.00	-4556245.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1111075.00										1111075.00	10068417.00	11179492.00
11 - Domestic T.E.												500.00	500.00
13 - O.E.	92522.00										92522.00	260361.00	352883.00
28 - PP&SS, Fees to Artists												27400.00	27400.00
10 2217 80 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								63792.00			63792.00	511432.00	575224.00
10 2217 80 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries												265274.00	265274.00
10 2217 80 001 02 01 02 - Conduct of election to Local Bodies 01 - Puducherry Region (N-PLAN)													
01 - Salaries	741552.00						1800.00				743352.00	6132813.00	6876165.00
11 - Domestic T.E.												1800.00	1800.00

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10 2217 80 001 02 01 13 - O.E.	11334.00										11334.00	311868.00	323202.00
30 - OTHER CONTRACTUAL SERVICES												92016.00	92016.00
10 2217 80 001 05 01 05 - Strng.of Directorate of local admin 01 - Puducherry Region (PLAN)													
01 - Salaries	751354.00						18596.00				769950.00	6503903.00	7273853.00
11 - Domestic T.E.												84.00	84.00
13 - O.E.	46432.00										46432.00	597164.00	643596.00
26 - Advertising & Publ.												405920.00	405920.00
10 2217 80 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								294405.00			294405.00	2829943.00	3124348.00
11 - Domestic T.E.								18750.00			18750.00	5440.00	24190.00
10 2217 80 191 10 01 191- Assistance to Local Bodies 10 - Grant of Untied Funds to Municipali 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												60000000.00	60000000.00
10 2217 80 191 10 02 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												11000000.00	11000000.00
10 2217 80 800 07 01 800- Other Expenditure 07 - MLA's Local Area Development Scheme 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												35000000.00	35000000.00
10 2217 80 800 08 01 08 - Impl.of smart cities mission (CSS) (01 - Puducherry region (PLAN)													
31 - Grants-in-Aid	781770.00										781770.00		781770.00
10 2217 80 800 09 01 09 - Impl.of AMRUT mission by LAD (CSS) 01 - Puducherry region (CSS)													
31 - Grants-in-Aid												37900000.00	37900000.00

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16 2217 05 001 01 01 16 - Public Works 2217 Urban Development 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Integ.urban devp.project (T&Country 01 - Puducherry Region(N-PLAN)													
01 - Salaries	257806.00										257806.00	2192204.00	2450010.00
16 2217 05 001 02 01 02 - Integ.urban devp.project(T& Country 01 - Puducherry Region(PLAN)													
53 - Major Works												2625000.00	2625000.00
16 2217 05 001 03 01 03 - Extension of sewerage facil.to urba 01 - Puducherry Region(PLAN)													
53 - Major Works												8678198.00	8678198.00
16 2217 05 001 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												999355.00	999355.00
16 2217 05 789 01 01 789- Spl component Plan for Scheduled Ca 01 - Extension of sewerage facil.to urba 01 - Puducherry Region(PLAN)													
53 - Major Works												1257648.00	1257648.00
16 2217 05 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1218858.00	1218858.00
MAJOR HEAD TOTAL	11295185.00	-908335.00	0.00	0.00	0.00	0.00	50018596.00	648512.00	217488.00	262410.00	61533856.00	445629143.00	507162999.00
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	821189.00										821189.00	7894722.00	8715911.00
02 - Wages	37200.00										37200.00	311272.00	348472.00

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17 2225 03 277 01 01 03 - F Welfare of Backward Classes 277- Education 01 - 01 - 50 - O. C.													0.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2639770.00										2639770.00	24234629.00	26874399.00
02 - Wages	74400.00										74400.00	615603.00	690003.00
03 - O.T.A.												14850.00	14850.00
11 - Domestic T.E.												4374.00	4374.00
13 - O.E.	40635.00										40635.00	473257.00	513892.00
21 2225 01 001 01 02 02 - Karaikal Region (N-PLAN)													
00 -													0.00
01 - Salaries								531826.00			531826.00	4530167.00	5061993.00
02 - Wages								18600.00			18600.00	154224.00	172824.00
13 - O.E.								2379.00			2379.00	45367.00	47746.00
34 - Schol.& Stipend												59121.00	59121.00
21 2225 01 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										121725.00	121725.00	1106524.00	1228249.00
13 - O.E.												27887.00	27887.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region (N-PLAN)													
01 - Salaries	63202.00						16906.00				80108.00	525178.00	605286.00
02 - Wages	37200.00										37200.00	308448.00	345648.00

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21 2225 01 277 01 01 34 - Schol.& Stipend	41181.00						1000.00				42181.00	278625.00	320806.00
50 - O. C.	3519.00										3519.00	236241.00	239760.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								31949.00			31949.00	278384.00	310333.00
02 - Wages								37200.00			37200.00	301983.00	339183.00
34 - Schol.& Stipend													0.00
50 - O. C.												63978.00	63978.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										37007.00	37007.00	360829.00	397836.00
34 - Schol.& Stipend												-1000.00	-1000.00
21 2225 01 277 02 01 02 - Award to PMS to SC & lower income g 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	5648037.00										5648037.00	7499965.00	13148002.00
21 2225 01 277 02 02 02 - Karaikal Region(N-PLAN)													
00 -												-187071.00	-187071.00
34 - Schol.& Stipend												524100.00	524100.00
21 2225 01 277 03 01 03 - Award of PMS to SC students 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	2696500.00										2696500.00	2302500.00	4999000.00
21 2225 01 277 03 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												416000.00	416000.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hostels 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2805643.00	-18295.00									2787348.00	26487407.00	29274755.00
02 - Wages	334800.00										334800.00	2769268.00	3104068.00

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21 2225 01 277 04 01 50 - O. C.												414632.00	414632.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								882422.00			882422.00	7761488.00	8643910.00
02 - Wages								167400.00			167400.00	1385861.00	1553261.00
50 - O. C.												25229.00	25229.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										240463.00	240463.00	2664869.00	2905332.00
02 - Wages										74400.00	74400.00	490661.00	565061.00
50 - O. C.										1563118.00	1563118.00	1717082.00	3280200.00
21 2225 01 277 05 01 05 - Sitpend to SC trainees in Technical 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												173400.00	173400.00
21 2225 01 277 05 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												38494.00	38494.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hos 01 - Puducherry Region(N-PLAN)													
50 - O. C.							2576.00				2576.00	28324.00	30900.00
21 2225 01 277 06 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												-14550.00	-14550.00
21 2225 01 277 08 01 08 - Award of Dr.Ambedkar Momorial Schol 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												30000.00	30000.00
21 2225 01 277 08 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												60000.00	60000.00

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21 2225 03 277 02 01 02 - Free Dist.of Cycles to all 9th Std 01 -													
50 - O. C.													0.00
21 2225 03 277 06 01 06 - Hostels for Backward Class Boys and 01 - Puducherry Region (PLAN)													
01 - Salaries	398818.00						-16906.00				381912.00	3878609.00	4260521.00
13 - O.E.	16947.00										16947.00	56831.00	73778.00
14 - Rent,Rates & Taxes	39426.00										39426.00	519374.00	558800.00
30 - OTHER CONTRACTUAL SERVICES												175428.00	175428.00
50 - O. C.	7276.00						-2576.00				4700.00	458979.00	463679.00
21 2225 03 277 06 02 02 - Karaikal Region (PLAN)													
01 - Salaries								38548.00			38548.00	929519.00	968067.00
13 - O.E.												4236.00	4236.00
14 - Rent,Rates & Taxes												47964.00	47964.00
50 - O. C.												388765.00	388765.00
21 2225 03 277 06 04 04 - Yanam Region (PLAN)													
01 - Salaries										129896.00	129896.00	1283659.00	1413555.00
02 - Wages										1184.00	1184.00		1184.00
13 - O.E.												4864.00	4864.00
50 - O. C.										13486.00	13486.00	93373.00	106859.00
21 2225 03 277 07 01 07 - Free dist of cycles to all 9th std 01 - Puducherry region (PLAN)													
50 - O. C.												23675552.00	23675552.00
21 2225 03 277 08 01 08 - Scheme for devp of OBC & DNT & semi 01 - Puducherry region (CSS)													
34 - Schol.& Stipend												5728000.00	5728000.00

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20 2230 01 102 04 01 04 - Major Accident Hazard Control Progr 01 - Puducherry Region (PLAN)													
01 - Salaries												36000.00	36000.00
20 2230 01 103 01 01 103- General Labour Welfare													
01 - Streng of enfor.machi.&imple of var 01 - Puducherry Region (PLAN)													
01 - Salaries	50144.00										50144.00	276336.00	326480.00
02 - Wages	37200.00										37200.00	308632.00	345832.00
11 - Domestic T.E.													0.00
13 - O.E.	1061.00										1061.00	277533.00	278594.00
30 - OTHER CONTRACTUAL SERVICES												51320.00	51320.00
34 - Schol.& Stipend												14456.00	14456.00
50 - O. C.												6815.00	6815.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region (PLAN)													
01 - Salaries								55978.00			55978.00	477206.00	533184.00
02 - Wages								18600.00			18600.00	154408.00	173008.00
13 - O.E.												20640.00	20640.00
34 - Schol.& Stipend												84347.00	84347.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region (PLAN)													
01 - Salaries	450122.00										450122.00	4496362.00	4946484.00
13 - O.E.												127730.00	127730.00
30 - OTHER CONTRACTUAL SERVICES												57735.00	57735.00
50 - O. C.												195506.00	195506.00
20 2230 01 103 03 02 02 - Karaikal Region (PLAN)													
13 - O.E.								3727.00			3727.00	3485.00	7212.00

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20 2230 01 103 03 02 14 - Rent,Rates & Taxes												106032.00	106032.00
50 - O. C.												35292.00	35292.00
20 2230 01 103 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									234580.00		234580.00	2068970.00	2303550.00
13 - O.E.									1973.00		1973.00	33880.00	35853.00
14 - Rent,Rates & Taxes												113000.00	113000.00
50 - O. C.												16732.00	16732.00
20 2230 01 103 03 04 04 - Yanam Region (PLAN)													
50 - O. C.										8513.00	8513.00	65082.00	73595.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region (N-PLAN)													
01 - Salaries	639636.00										639636.00	5651955.00	6291591.00
13 - O.E.	2943.00										2943.00	81940.00	84883.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1444268.00										1444268.00	13021834.00	14466102.00
02 - Wages												4329.00	4329.00
13 - O.E.	1560.00										1560.00	123902.00	125462.00
14 - Rent,Rates & Taxes	27132.00										27132.00	696489.00	723621.00
20 2230 01 103 05 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								437109.00			437109.00	3821712.00	4258821.00
02 - Wages								18600.00			18600.00	155112.00	173712.00
13 - O.E.												9017.00	9017.00
20 2230 01 103 05 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									124986.00		124986.00	1262185.00	1387171.00

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20 2230 01 789 01 01 01 - Puducherry Region (PLAN)													
50 - O. C.	66700.00										66700.00		66700.00
20 2230 01 789 02 01 02 - Assit to the Pudu.unorg.labou.welfa 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	1475000.00										1475000.00		1475000.00
20 2230 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -												-98.00	-98.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1229253.00										1229253.00	11052457.00	12281710.00
02 - Wages	18600.00										18600.00	155667.00	174267.00
11 - Domestic T.E.												17211.00	17211.00
13 - O.E.	4470.00										4470.00	198885.00	203355.00
20 2230 02 101 02 01 02 - Streg.of the directorate of employm 01 - Puducherry Region (PLAN)													
01 - Salaries	117374.00										117374.00	1733399.00	1850773.00
13 - O.E.	10031.00										10031.00	429394.00	439425.00
26 - Advertising & Publ.												345195.00	345195.00
28 - PP&SS,Fees to Artists	207500.00										207500.00	19110.00	226610.00
30 - OTHER CONTRACTUAL SERVICES												362622.00	362622.00
34 - Schol.& Stipend	14532.00										14532.00	12188.00	26720.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region (N-PLAN)													
01 - Salaries								236639.00			236639.00	1795534.00	2032173.00

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20 2230 02 101 04 02 13 - O.E.												26198.00	26198.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region (PLAN)													
01 - Salaries								63696.00			63696.00	479635.00	543331.00
13 - O.E.								8435.00			8435.00	31818.00	40253.00
34 - Schol.& Stipend												23100.00	23100.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region (N-PLAN)													
01 - Salaries									98541.00		98541.00	881948.00	980489.00
13 - O.E.									1526.00		1526.00	22834.00	24360.00
20 2230 02 101 06 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										104074.00	104074.00	873412.00	977486.00
13 - O.E.												9837.00	9837.00
20 2230 02 101 07 01 07 - Streg.of employment exchange&promot 01 - Puducherry Region (PLAN)													
01 - Salaries	59488.00										59488.00	514746.00	574234.00
13 - O.E.												116112.00	116112.00
30 - OTHER CONTRACTUAL SERVICES												102640.00	102640.00
34 - Schol.& Stipend												48216.00	48216.00
20 2230 02 101 08 01 08 - Stt up of employ.infor.guidance bur 01 - Puducherry Region (PLAN)													
01 - Salaries	139344.00										139344.00	1196032.00	1335376.00
13 - O.E.	10451.00										10451.00	110728.00	121179.00
26 - Advertising & Publ.												35976.00	35976.00
20 2230 02 101 08 02 02 - Karaikal Region (PLAN)													
13 - O.E.								2419.00			2419.00		2419.00

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20 2230 02 101 10 01 10 - Stt up of spl emply exch for PH per 01 - Puducherry Region (PLAN)													
01 - Salaries	280758.00										280758.00	2631980.00	2912738.00
13 - O.E.	1382.00										1382.00	33799.00	35181.00
30 - OTHER CONTRACTUAL SERVICES												57735.00	57735.00
20 2230 02 101 11 01 11 - Stt up of Manpower export cell in t 01 - Puducherry Region (PLAN)													
13 - O.E.												47258.00	47258.00
20 2230 02 789 01 01 789- Sepcial Component Plan for S.C. 01 - Streg of exploy exch&promotion of s 01 - Puducherry Region (PLAN)													
13 - O.E.												91750.00	91750.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2061368.00										2061368.00	18332350.00	20393718.00
02 - Wages	37200.00										37200.00	311865.00	349065.00
11 - Domestic T.E.												35570.00	35570.00
13 - O.E.	18800.00										18800.00	188601.00	207401.00
20 2230 03 101 02 01 02 - Expansion of ITI for men 01 - Puducherry Region (PLAN)													
01 - Salaries	1053872.00										1053872.00	9453843.00	10507715.00
11 - Domestic T.E.												3326.00	3326.00
13 - O.E.												7365.00	7365.00
21 - Supplies & Materials												15367.00	15367.00
30 - OTHER CONTRACTUAL SERVICES												139005.00	139005.00
34 - Schol.& Stipend	65528.00										65528.00	214832.00	280360.00
50 - O. C.												135090.00	135090.00

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20 2230 03 101 02 01 52 - M & E												30927.00	30927.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2424447.00			2424447.00	22048416.00	24472863.00
11 - Domestic T.E.												15950.00	15950.00
13 - O.E.												80760.00	80760.00
50 - O. C.												61576.00	61576.00
52 - M & E												61514.00	61514.00
20 2230 03 101 04 02 04 - Expansion of ITI 02 - Karaikal Region(PLAN)													
01 - Salaries								385183.00			385183.00	2825054.00	3210237.00
13 - O.E.								1361.00			1361.00	157206.00	158567.00
21 - Supplies & Materials												18766.00	18766.00
30 - OTHER CONTRACTUAL SERVICES												76518.00	76518.00
34 - Schol.& Stipend												199386.00	199386.00
50 - O. C.												33249.00	33249.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	844772.00										844772.00	7765597.00	8610369.00
13 - O.E.												16677.00	16677.00
50 - O. C.												4844.00	4844.00
20 2230 03 101 06 01 06 - Expansion of ITI for women 01 - Puducherry Region(PLAN)													
01 - Salaries	719784.00										719784.00	6468775.00	7188559.00
13 - O.E.	2180.00										2180.00	197218.00	199398.00
21 - Supplies & Materials	4442.00										4442.00	24916.00	29358.00
30 - OTHER CONTRACTUAL SERVICES												141130.00	141130.00

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20 2230 03 101 06 01 34 - Schol.& Stipend												241703.00	241703.00
50 - O. C.												32249.00	32249.00
52 - M & E	5659.00										5659.00	97750.00	103409.00
20 2230 03 101 08 02 08 - Expan of govt. ITI to women 02 - Karaikal Region (PLAN)													
01 - Salaries								627908.00			627908.00	5451550.00	6079458.00
11 - Domestic T.E.												3030.00	3030.00
13 - O.E.								1458.00			1458.00	10937.00	12395.00
21 - Supplies & Materials												18842.00	18842.00
30 - OTHER CONTRACTUAL SERVICES												12330.00	12330.00
34 - Schol.& Stipend												281288.00	281288.00
50 - O. C.												13227.00	13227.00
52 - M & E												5800.00	5800.00
20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region (PLAN)													
01 - Salaries									394428.00		394428.00	4236539.00	4630967.00
02 - Wages									42000.00		42000.00	232108.00	274108.00
11 - Domestic T.E.												9439.00	9439.00
13 - O.E.								1000.00	2306.00		3306.00	80188.00	83494.00
21 - Supplies & Materials												46870.00	46870.00
30 - OTHER CONTRACTUAL SERVICES												222426.00	222426.00
34 - Schol.& Stipend												114423.00	114423.00
50 - O. C.									6732.00		6732.00	44262.00	50994.00
20 2230 03 101 09 04 04 - Yanam Region (PLAN)													
01 - Salaries										420882.00	420882.00	3736398.00	4157280.00
02 - Wages										52200.00	52200.00	322609.00	374809.00

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20 2230 03 101 09 04 13 - O.E.										2178.00	2178.00	93887.00	96065.00
21 - Supplies & Materials												12727.00	12727.00
34 - Schol.& Stipend												109141.00	109141.00
50 - O. C.										4592.00	4592.00	83985.00	88577.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region (PLAN)													
01 - Salaries	690351.00										690351.00	6327189.00	7017540.00
02 - Wages	18600.00										18600.00	144099.00	162699.00
11 - Domestic T.E.												22166.00	22166.00
13 - O.E.	11336.00										11336.00	153979.00	165315.00
21 - Supplies & Materials												13504.00	13504.00
30 - OTHER CONTRACTUAL SERVICES												196740.00	196740.00
34 - Schol.& Stipend												41239.00	41239.00
50 - O. C.												26085.00	26085.00
20 2230 03 101 12 01 12 - Employ orient courses for physi cha 01 - Puducherry Region (PLAN)													
01 - Salaries	77274.00										77274.00	656976.00	734250.00
13 - O.E.												6764.00	6764.00
20 2230 03 101 13 01 13 - Sett up of centre of excell for pla 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												9970.00	9970.00
34 - Schol.& Stipend												3992.00	3992.00
50 - O. C.												5839.00	5839.00
20 2230 03 101 14 01 14 - Sett up of an ITI at villianur 01 - Puducherry Region (PLAN)													
02 - Wages	45000.00										45000.00	105000.00	150000.00
13 - O.E.	919.00										919.00	90418.00	91337.00

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20 2230 03 102 04 02													
01 - Salaries								124150.00			124150.00	1264141.00	1388291.00
11 - Domestic T.E.												900.00	900.00
13 - O.E.												34524.00	34524.00
34 - Schol.& Stipend												13860.00	13860.00
20 2230 03 102 06 01													
06 - Esst.of State projrct implementatio													
01 - Puducherry Region (PLAN)													
13 - O.E.												16092.00	16092.00
20 2230 03 789 01 01													
789- Special component plan for S.C.													
01 - Expansion of ITI for men													
01 - Puducherry Region (PLAN)													
13 - O.E.												720.00	720.00
21 - Supplies & Materials												970.00	970.00
52 - M & E	7705.00										7705.00	55831.00	63536.00
20 2230 03 789 01 02													
02 - Karaikal Region (PLAN)													
13 - O.E.								1217.00			1217.00	1870.00	3087.00
50 - O. C.												18478.00	18478.00
52 - M & E												33039.00	33039.00
20 2230 03 789 02 01													
02 - Industrial Training Institute for W													
01 - Puducherry Region (PLAN)													
13 - O.E.												2815.00	2815.00
21 - Supplies & Materials												16054.00	16054.00
20 2230 03 789 02 02													
02 - Karaikal Region (PLAN)													
13 - O.E.								1487.00			1487.00	10835.00	12322.00
21 - Supplies & Materials								3900.00			3900.00	3491.00	7391.00
50 - O. C.												23763.00	23763.00
52 - M & E												75000.00	75000.00

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20 2230 03 789 03 04 03 - Setting up of an ITI 04 - Yanam Region (PLAN)													
13 - O.E.										10628.00	10628.00	45279.00	55907.00
21 - Supplies & Materials												24991.00	24991.00
50 - O. C.												23067.00	23067.00
20 2230 03 789 07 01 07 - Seet up of centre of excell for pla 01 - Puducherry Region (PLAN)													
52 - M & E												49943.00	49943.00
20 2230 03 789 08 01 08 - Sett up of an ITI at Villianur 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials							1245.00				1245.00	15975.00	17220.00
20 2230 03 800 01 01 800- Other Expenditure 01 - Skill Development Mission (CSS) 01 - Puducherry Region (CSS)													
50 - O. C.	110186.00										110186.00	1813510.00	1923696.00
20 2230 03 800 01 02 02 - Karaikal Region (CSS)													
50 - O. C.												56941.00	56941.00
20 2230 03 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVRIES (PLAN)													
00 -												6289.00	6289.00
01 - Salaries												-7200.00	-7200.00
21 - Supplies & Materials													0.00
32 2230 03 101 01 01 32 - Building Programmes 2230 Labour and Employment 03 - J Training 101- Industrial Training Institutes 01 - Industrial Training Institutes 01 - Puducherry Region (PLAN)													
53 - Major Works												43003.00	43003.00

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21 2235 02 001 01 01 01 - Salaries	2395248.00	-11630.00									2383618.00	22675677.00	25059295.00
02 - Wages	37200.00										37200.00	311409.00	348609.00
11 - Domestic T.E.												3362.00	3362.00
13 - O.E.	1907.00										1907.00	788616.00	790523.00
26 - Advertising & Publ.												930981.00	930981.00
30 - OTHER CONTRACTUAL SERVICES	17004.00										17004.00	127800.00	144804.00
50 - O. C.													0.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								366758.00			366758.00	3136873.00	3503631.00
13 - O.E.								1981.00			1981.00	89865.00	91846.00
21 2235 02 001 01 03 03 - Mahe Region(N-PLAN)													
13 - O.E.												2400.00	2400.00
21 2235 02 001 01 04 04 - Yanam Region(N-PLAN)													
13 - O.E.												5000.00	5000.00
21 2235 02 001 02 01 02 - Strengthening of S.W.D. 01 - Puducherry Region(PLAN)													
01 - Salaries	337947.00										337947.00	3511554.00	3849501.00
03 - O.T.A.							3300.00				3300.00	-3300.00	0.00
13 - O.E.	301186.00						-3300.00				297886.00	303276.00	601162.00
50 - O. C.												474452.00	474452.00
21 2235 02 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								31751.00			31751.00	274895.00	306646.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	86606.00										86606.00	738160.00	824766.00

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21 2235 02 101 21 01 50 - O. C.												459012.00	459012.00
21 2235 02 101 21 02 02 - Karaikal Region (PLAN)													
50 - O. C.												790750.00	790750.00
21 2235 02 101 23 01 23 - Payment of Tra.Allowances tope 01 - Puducherry Region (PLAN)													
50 - O. C.												1443900.00	1443900.00
21 2235 02 101 23 03 03 - Mahe Region (PLAN)													
50 - O. C.									304500.00		304500.00		304500.00
21 2235 02 101 23 04 04 - Yanam Region (PLAN)													
50 - O. C.												290500.00	290500.00
21 2235 02 101 24 01 24 - Payment of exgratia to the kin and 01 - Puducherry Region (PLAN)													
50 - O. C.	100000.00										100000.00	650000.00	750000.00
21 2235 02 101 24 02 02 - Karaikal Region (PLAN)													
50 - O. C.												115000.00	115000.00
21 2235 02 101 25 01 25 - NP for rehabi. of persons with disa 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	150000.00										150000.00	200000.00	350000.00
36 - GRANT-IN-AID-SALARIES	290200.00										290200.00	348000.00	638200.00
21 2235 02 101 25 02 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												40000.00	40000.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Devlop. Service Sc 01 - Puducherry Region (CSS)													
01 - Salaries	2705759.00										2705759.00	25917023.00	28622782.00

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21 2235 02 102 02 02 50 - O. C.												100000.00	100000.00
21 2235 02 102 02 03 03 - Mahe Region (PLAN)													
50 - O. C.												54000.00	54000.00
21 2235 02 102 02 04 04 - Yanam Region (PLAN)													
50 - O. C.												47000.00	47000.00
21 2235 02 102 03 01 03 - Directorate of Women and Child Deve 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1595894.00										1595894.00	14385912.00	15981806.00
02 - Wages													0.00
11 - Domestic T.E.												13125.00	13125.00
13 - O.E.												71340.00	71340.00
14 - Rent,Rates & Taxes												911416.00	911416.00
50 - O. C.	100000.00										100000.00	913629.00	1013629.00
21 2235 02 102 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								239385.00			239385.00	1877566.00	2116951.00
13 - O.E.												13201.00	13201.00
50 - O. C.								25000.00			25000.00	250000.00	275000.00
21 2235 02 102 03 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									83048.00		83048.00	988668.00	1071716.00
02 - Wages									25000.00		25000.00	59000.00	84000.00
13 - O.E.									20962.00		20962.00	10346.00	31308.00
50 - O. C.												208145.00	208145.00
21 2235 02 102 03 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										181468.00	181468.00	772935.00	954403.00

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21 2235 02 102 03 04 13 - O.E.												12681.00	12681.00
21 2235 02 102 10 01 10 - ICDSS Spl. Nutrition Programmes CSS 01 - Puducherry Region (CSS)													
50 - O. C.	41573610.00		2336703.00								43910313.00	3825842.00	47736155.00
21 2235 02 102 10 02 02 - Karaikal Region (CSS)													
13 - O.E.													0.00
50 - O. C.												4833556.00	4833556.00
21 2235 02 102 12 01 12 - Integrated Child Protection Scheme 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												55960000.00	55960000.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region (N-PLAN)													
01 - Salaries	126369.00										126369.00	1459181.00	1585550.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region (N-PLAN)													
01 - Salaries	22700.00										22700.00	197099.00	219799.00
02 - Wages	18600.00										18600.00	154692.00	173292.00
13 - O.E.												36970.00	36970.00
21 2235 02 103 05 01 05 - Grant of fin.assi.to widows and des 01 - Puducherry Region (N-PLAN)													
01 - Salaries	100076.00										100076.00	861077.00	961153.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid							-141696.00				-141696.00	141696.00	0.00
33 - Subsidies												4674100.00	4674100.00
36 - GRANT-IN-AID-SALARIES	140433.00						141696.00				282129.00	143736.00	425865.00

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21 2235 02 103 06 01 50 - O. C.	200000.00										200000.00	100000.00	300000.00
21 2235 02 103 06 02 02 - Karaikal Region (PLAN)													
33 - Subsidies												6245600.00	6245600.00
50 - O. C.												30000.00	30000.00
21 2235 02 103 06 03 03 - Mahe Region (PLAN)													
33 - Subsidies												1035000.00	1035000.00
50 - O. C.												18750.00	18750.00
21 2235 02 103 06 04 04 - Yanam Region (PLAN)													
50 - O. C.												18750.00	18750.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												2288000.00	2288000.00
36 - GRANT-IN-AID-SALARIES	11849440.00										11849440.00	336683120.00	348532560.00
21 2235 02 103 10 01 10 - Streng. of Directorate of Women and 01 - Puducherry Region (PLAN)													
01 - Salaries	158000.00										158000.00	1423339.00	1581339.00
02 - Wages	117738.00										117738.00	1120956.00	1238694.00
13 - O.E.	138752.00										138752.00	556577.00	695329.00
26 - Advertising & Publ.												49720.00	49720.00
30 - OTHER CONTRACTUAL SERVICES	52703.00										52703.00	721962.00	774665.00
21 2235 02 103 10 02 02 - Karaikal Region (PLAN)													
02 - Wages								58869.00			58869.00	560478.00	619347.00
21 2235 02 103 10 03 03 - Mahe Region (PLAN)													
01 - Salaries												6285.00	6285.00

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21 2235 02 103 23 01 01 - Puducherry region (PLAN)													
31 - Grants-in-Aid												760000.00	760000.00
21 2235 02 104 01 01 104- Welfare of aged 01 - Home for aged and infirm 01 - Puducherry Region (N-PLAN)													
01 - Salaries	148303.00										148303.00	1335583.00	1483886.00
02 - Wages	55800.00										55800.00	466756.00	522556.00
13 - O.E.												64990.00	64990.00
14 - Rent,Rates & Taxes												109120.00	109120.00
30 - OTHER CONTRACTUAL SERVICES												46896.00	46896.00
50 - O. C.	100541.00										100541.00	188846.00	289387.00
21 2235 02 104 02 01 02 - Old age and Widow Pension 01 - Puducherry Region (N-PLAN)													
50 - O. C.	19818000.00										19818000.00	178362000.00	198180000.00
21 2235 02 104 02 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.								5724000.00			5724000.00	51548000.00	57272000.00
21 2235 02 104 02 03 03 - Mahe Region (N-PLAN)													
50 - O. C.									1230000.00		1230000.00	10919000.00	12149000.00
21 2235 02 104 02 04 04 - Yanam Region (N-PLAN)													
50 - O. C.										802500.00	802500.00	7222500.00	8025000.00
21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region (PLAN)													
50 - O. C.	158553500.00	-12457285.00									146096215.00	1371013956.00	1517110171.00
21 2235 02 104 03 02 02 - Karaikal Region (PLAN)													
50 - O. C.								29501400.00			29501400.00	265273000.00	294774400.00

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21 2235 02 104 03 03 03 - Mahe Region (PLAN)													
0 -									-26500.00		-26500.00		-26500.00
50 - O. C.									6007000.00		6007000.00	48870985.00	54877985.00
21 2235 02 104 03 04 04 - Yanam Region (PLAN)													
50 - O. C.										5196000.00	5196000.00	47204500.00	52400500.00
21 2235 02 104 04 01 04 - Supply of rice and clothing to poor 01 - Puducherry Region (N-PLAN)													
50 - O. C.												14999071.00	14999071.00
21 2235 02 104 06 01 06 - Distri. of slothing to poor EBC Peo 01 - Puducherry Region (PLAN)													
50 - O. C.												20999843.00	20999843.00
21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1475000.00	1475000.00
36 - GRANT-IN-AID-SALARIES	150000.00										150000.00	2700000.00	2850000.00
21 2235 02 104 09 01 09 - Home for Aged 01 - Puducherry Region (PLAN)													
50 - O. C.	211157.00										211157.00		211157.00
21 2235 02 104 09 02 02 - Karaikal Region (PLAN)													
01 - Salaries								207930.00			207930.00	1603427.00	1811357.00
13 - O.E.												2280.00	2280.00
14 - Rent, Rates & Taxes												282612.00	282612.00
50 - O. C.								20560.00			20560.00	379702.00	400262.00
21 2235 02 104 09 03 03 - Mahe Region (PLAN)													
13 - O.E.												6232.00	6232.00

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21 2235 02 106 06 01 01 - Salaries	63053.00										63053.00	578140.00	641193.00
13 - O.E.	1595.00										1595.00	38343.00	39938.00
50 - O. C.	5145.00										5145.00	5370.00	10515.00
21 2235 02 107 01 01 107- Assistance to Voluntary Organisatio 01 - Assistance to SSWA Board 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid												250000.00	250000.00
36 - GRANT-IN-AID-SALARIES												1832900.00	1832900.00
21 2235 02 107 02 01 02 - Grants to Voluntary Organisation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												200000.00	200000.00
21 2235 02 107 03 01 03 - Scheme for welfare of children in n 01 - Puducherry Region(PLAN)													
01 - Salaries	72012.00										72012.00	858649.00	930661.00
31 - Grants-in-Aid												1134000.00	1134000.00
50 - O. C.													0.00
21 2235 02 789 04 01 789- Spl Component Plan for S.C. 04 - Award of scholarship to phy handi.s 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 789 04 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												31500.00	31500.00
21 2235 02 789 05 01 05 - Welfare prog.for the disabled perso 01 - Puducherry Region(PLAN)													
50 - O. C.												550000.00	550000.00
21 2235 02 789 05 02 02 - Karaikal Region(PLAN)													
50 - O. C.												2869800.00	2869800.00

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21 2235 60 101 01 04 60 - B Other Social Security & Welfare 101- Parsonal Accident Insurance Sch for 01 - 04 -													
50 - O. C.													0.00
21 2235 60 107 01 01 107- Swatantra Sainik Samman pension sch 01 - Swatantra Sainik Samman Pension sch 01 - Puducherry Region (N-PLAN)													
01 - Salaries	270968.00										270968.00	2689641.00	2960609.00
02 - Wages												4329.00	4329.00
04 - Pensionary Charges	5449143.00							211500.00			5660643.00	92699098.00	98359741.00
21 2235 60 110 01 01 110- Other Schemes 01 - Department of Rajya Sainik Welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	255393.00										255393.00	2278062.00	2533455.00
02 - Wages	55800.00										55800.00	445424.00	501224.00
13 - O.E.	77411.00										77411.00	278182.00	355593.00
31 - Grants-in-Aid												3300000.00	3300000.00
32 2235 02 001 02 01 32 - Building Programmes 2235 Social Security and Welfare 02 - K Social Welfare 001- Direction and Administration 02 - Strengthening of Social Welfare Dep 01 - Puducherry Region (PLAN)													
53 - Major Works												13174.00	13174.00
32 2235 02 101 01 01 101- Welfare of handicapped 01 - Special School for blind and mutes 01 - Puducherry Region (PLAN)													
53 - Major Works												30577.00	30577.00
32 2235 02 101 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												824470.00	824470.00

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17 2236 02 789 01 01 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	109710.00										109710.00	8177603.00	8287313.00
17 2236 02 789 01 02 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials								349677.00			349677.00	2268547.00	2618224.00
17 2236 02 789 02 01 02 - Prov.of breakfast to poor stud.stud 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	3200000.00										3200000.00	9291330.00	12491330.00
17 2236 02 789 02 02 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials												543830.00	543830.00
17 2236 02 789 02 04 04 - Yanam Region (PLAN)													
21 - Supplies & Materials												1192760.00	1192760.00
17 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -									-7538.00		-7538.00	-20153.00	-27691.00
21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distri. of Nutritious Food & Bev 101- Special Nutrition Programmes 01 - Nutrition component of ICDS 01 - Puducherry Region (N-PLAN)													
01 - Salaries	49456.00						-368.00				49088.00	448540.00	497628.00
02 - Wages	1282099.00										1282099.00	13001710.00	14283809.00
13 - O.E.												324814.00	324814.00
50 - O. C.	7017838.00										7017838.00	17269028.00	24286866.00
21 2236 02 101 01 02 02 - Karaikal Region (N-PLAN)													
02 - Wages								375750.00			375750.00	3485772.00	3861522.00

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21 2236 02 101 01 02 13 - O.E.								2972.00			2972.00	126527.00	129499.00
50 - O. C.												1227802.00	1227802.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									13184.00		13184.00	166000.00	179184.00
50 - O. C.												108657.00	108657.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages												40324.00	40324.00
50 - O. C.												348505.00	348505.00
21 2236 02 101 02 01 02 - Nutrition componenet of ICDS 01 - Puducherry Region(PLAN)													
02 - Wages												266806.00	266806.00
13 - O.E.	5024.00										5024.00	27370.00	32394.00
14 - Rent,Rates & Taxes												289010.00	289010.00
50 - O. C.	1314449.00										1314449.00	11634170.00	12948619.00
21 2236 02 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												1063263.00	1063263.00
21 2236 02 101 02 03 03 - Mahe Region(PLAN)													
02 - Wages												16000.00	16000.00
50 - O. C.												72921.00	72921.00
21 2236 02 101 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												141858.00	141858.00
21 2236 02 789 01 01 789- Special component Plan for S.C. 01 - Nutrition component of ICDS 01 - Puducherry Region(PLAN)													
50 - O. C.	1771024.00										1771024.00	6081721.00	7852745.00

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21 2236 02 789 01 02 02 - Karaikal Region (PLAN)													
50 - O. C.												2159153.00	2159153.00
27 2236 80 800 01 01 27 - Community Development 2236 Nutritious Food 80 - B General 800- Other expenditure 01 - Applied Nutrition Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4040.00										4040.00	526480.00	530520.00
27 2236 80 800 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								38533.00			38533.00	334087.00	372620.00
MAJOR HEAD TOTAL	24440849.00	0.00	0.00	0.00	0.00	0.00	0.00	6366167.00	1492764.00	693714.00	32993494.00	173612190.00	206605684.00
06 2245 02 101 01 01 06 - Revenue and Food 2245 Relief on Account of Natural Calami 02 - F Floods 101- Gratuitous Relief 01 - Cash Doles 01 - Puducherry Region (N-PLAN)													
50 - O. C.												3624300.00	3624300.00
06 2245 02 101 01 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.												440000.00	440000.00
06 2245 02 101 01 04 04 - Yanam Region (N-PLAN)													
50 - O. C.												700000.00	700000.00
06 2245 02 101 02 01 02 - Food and Clothing 01 - Puducherry Region (N-PLAN)													
50 - O. C.												14588953.00	14588953.00
06 2245 02 101 02 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.												50000.00	50000.00

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06 2245 02 113 01 01 113- Asst for repairs reconstruction of 01 - Asst for repais/reconstruction of h 01 -													
50 - O. C.													0.00
06 2245 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES (N-PLAN)													
00 -		-8808.00									-8808.00	-3012349.00	-3021157.00
06 2245 80 001 01 01 80 - F General 001- Direction and Administration 01 - Scheme for Disaster Management 01 - Puducherry Region (PLAN)													
13 - O.E.	42514.00										42514.00	3286057.00	3328571.00
06 2245 80 001 03 01 03 - O/O the State Disaster Managment Au 01 - Puducherry Region (PLAN)													
01 - Salaries	306721.00										306721.00	2588120.00	2894841.00
13 - O.E.	20793.00										20793.00	74276.00	95069.00
06 2245 80 001 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								140696.00			140696.00	1750307.00	1891003.00
13 - O.E.												50292.00	50292.00
06 2245 80 001 04 01 04 - Office of the State Executive Commi 01 - Puducherry Region (PLAN)													
01 - Salaries												7852.00	7852.00
11 - Domestic T.E.												21245.00	21245.00
13 - O.E.								912.00			912.00	54988.00	55900.00
06 2245 80 001 05 01 05 - Office of the District Authority 01 - Puducherry Region (PLAN)													
01 - Salaries	343120.00										343120.00	2937556.00	3280676.00
11 - Domestic T.E.												17596.00	17596.00

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10 2250 00 911 02 00 00 -												-12000.00	-12000.00
10 2250 00 912 01 00 912- DEDUCT AMOUNT RECOVERED FROM TEMPLE 01 - DEDUCT AMOUNT RECOVERED FROM TEMPLE 00 - (N-PLAN) 00 -												-121000.00	-121000.00
MAJOR HEAD TOTAL	9419282.00	0.00	0.00	0.00	0.00	0.00	0.00	156641.00	0.00	0.00	9575923.00	14288425.00	23864348.00
22 2401 00 195 01 01 22 - Cooperation 2401 Crop Husbandry 00 - C 195- Assistance to Co-operatives 01 - Assi. to agri credit co-operatives 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid												-300000.00	-300000.00
22 2401 00 789 01 02 789- Special Component Plan to S.C. 01 - Assistance to Agri creditcooperativ 02 - Karaikal Region (PLAN) 00 -													0.00
22 2401 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-114685.00	-114685.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region (N-PLAN) 01 - Salaries	2510810.00										2510810.00	21995291.00	24506101.00
02 - Wages	55800.00										55800.00	488672.00	544472.00
11 - Domestic T.E.	23886.00										23886.00	8985.00	32871.00
13 - O.E.	117153.00										117153.00	544250.00	661403.00
28 - PP&SS, Fees to Artists												10350.00	10350.00

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24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2085345.00			2085345.00	18394312.00	20479657.00
02 - Wages								37200.00			37200.00	317104.00	354304.00
11 - Domestic T.E.												4208.00	4208.00
13 - O.E.								21234.00			21234.00	378927.00	400161.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									513950.00		513950.00	4542284.00	5056234.00
02 - Wages									34800.00		34800.00	304791.00	339591.00
13 - O.E.												13680.00	13680.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										980609.00	980609.00	4601515.00	5582124.00
02 - Wages										74400.00	74400.00	616896.00	691296.00
11 - Domestic T.E.												27646.00	27646.00
13 - O.E.										1000.00	1000.00	73837.00	74837.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region (PLAN)													
01 - Salaries	867772.00										867772.00	6316733.00	7184505.00
02 - Wages	186000.00										186000.00	1544080.00	1730080.00
11 - Domestic T.E.												12161.00	12161.00
13 - O.E.	54103.00										54103.00	631170.00	685273.00
14 - Rent,Rates & Taxes	40924.00										40924.00	1218687.00	1259611.00
33 - Subsidies												24773651.00	24773651.00
50 - O. C.	250000.00										250000.00	682272.00	932272.00
24 2401 00 102 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								681213.00			681213.00	6440187.00	7121400.00

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24 2401 00 102 01 02 02 - Wages								37200.00			37200.00	265594.00	302794.00
13 - O.E.								13630.00			13630.00		13630.00
14 - Rent,Rates & Taxes								573636.00			573636.00	614053.00	1187689.00
33 - Subsidies								2199360.00			2199360.00	3514571.00	5713931.00
50 - O. C.								73800.00			73800.00		73800.00
24 2401 00 102 01 04 04 - Yanam Region (PLAN)													
33 - Subsidies												1208100.00	1208100.00
50 - O. C.										25000.00	25000.00	167640.00	192640.00
24 2401 00 102 03 01 03 - Financial Assistance to PASIC 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00
24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region (N-PLAN)													
01 - Salaries								245501.00			245501.00	2299055.00	2544556.00
02 - Wages												439260.00	439260.00
11 - Domestic T.E.												548.00	548.00
13 - O.E.												25737.00	25737.00
50 - O. C.												122588.00	122588.00
24 2401 00 103 02 01 02 - Int.Prog.for Seed Production Certif 01 - Puducherry Region (PLAN)													
33 - Subsidies													0.00
36 - GRANT-IN-AID-SALARIES	934823.00										934823.00	4430082.00	5364905.00
50 - O. C.												549454.00	549454.00
24 2401 00 103 02 02 02 - Karaikal Region (PLAN)													
33 - Subsidies												357120.00	357120.00

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24 2401 00 110 01 01 01 - Welfare Board for Agri.labourers UT 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												1725000.00	1725000.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1249497.00										1249497.00	11580453.00	12829950.00
11 - Domestic T.E.	12127.00										12127.00	4238.00	16365.00
13 - O.E.	1939.00										1939.00	36232.00	38171.00
50 - O. C.												6500.00	6500.00
24 2401 00 113 02 01 02 - Govt.Agri Engg.Workshop 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1256141.00										1256141.00	11377516.00	12633657.00
11 - Domestic T.E.	90.00										90.00	2316.00	2406.00
13 - O.E.	2700.00										2700.00	151232.00	153932.00
34 - Schol.& Stipend	111308.00										111308.00	221068.00	332376.00
52 - M & E												551811.00	551811.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region (PLAN)													
01 - Salaries	27186.00										27186.00	281801.00	308987.00
13 - O.E.	11623.00										11623.00	107855.00	119478.00
26 - Advertising & Publ.												16800.00	16800.00
33 - Subsidies													0.00
50 - O. C.	22576.00										22576.00	138349.00	160925.00
24 2401 00 113 03 02 02 - Karaikal Region (PLAN)													
50 - O. C.								21599.00			21599.00	129259.00	150858.00

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24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integrated scheme for the Develop H 01 - Puducherry Region (PLAN)													
01 - Salaries	2402426.00										2402426.00	21695934.00	24098360.00
03 - O.T.A.	11590.00										11590.00	22671.00	34261.00
11 - Domestic T.E.												2920.00	2920.00
13 - O.E.	42968.00										42968.00	397544.00	440512.00
26 - Advertising & Publ.												32808.00	32808.00
30 - OTHER CONTRACTUAL SERVICES	294226.00										294226.00	1922883.00	2217109.00
33 - Subsidies												5941326.00	5941326.00
50 - O. C.	8450000.00										8450000.00	2158502.00	10608502.00
24 2401 00 119 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								909835.00			909835.00	8656433.00	9566268.00
11 - Domestic T.E.												370.00	370.00
33 - Subsidies												220852.00	220852.00
50 - O. C.													0.00
24 2401 00 119 01 03 03 - Mahe Region (PLAN)													
13 - O.E.									1000.00		1000.00	22754.00	23754.00
33 - Subsidies									1714500.00		1714500.00	3736673.00	5451173.00
50 - O. C.									1480000.00		1480000.00	272185.00	1752185.00
24 2401 00 119 01 04 04 - Yanam Region (PLAN)													
33 - Subsidies												754600.00	754600.00
50 - O. C.												2217972.00	2217972.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1966735.00										1966735.00	17829420.00	19796155.00

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24 2401 00 119 02 01 02 - Wages	18600.00										18600.00	153546.00	172146.00
11 - Domestic T.E.												9055.00	9055.00
13 - O.E.	5447.00										5447.00	40507.00	45954.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region (N-PLAN)													
01 - Salaries	129314.00										129314.00	1230367.00	1359681.00
50 - O. C.													0.00
24 2401 00 119 07 01 07 - National Horticulture Mission (CSS) 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												5000000.00	5000000.00
24 2401 00 789 01 01 789- Special Component Plan to S.C. 01 - Crop Production Technology 01 - Puducherry Region (PLAN)													
33 - Subsidies												3980783.00	3980783.00
24 2401 00 789 01 02 02 - Karaikal Region (PLAN)													
33 - Subsidies								218840.00			218840.00	2459.00	221299.00
24 2401 00 789 01 04 04 - Yanam Region (PLAN)													
33 - Subsidies												788822.00	788822.00
24 2401 00 789 02 01 02 - Integ.scheme for the dev.of horti.c 01 - Puducherry Region (PLAN)													
33 - Subsidies												279125.00	279125.00
24 2401 00 789 02 02 02 - Karaikal Region (PLAN)													
33 - Subsidies												190337.00	190337.00
24 2401 00 789 02 04 04 - Yanam Region (PLAN)													
33 - Subsidies												219000.00	219000.00

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32 2401 00 800 01 04 53 - Major Works												404524.00	404524.00
32 2401 00 800 02 01 02 - Integrated Scheme on Training & Vis 01 - Puducherry Region (PLAN) 53 - Major Works												921.00	921.00
32 2401 00 800 03 01 03 - Extension of office building 01 - Puducherry Region (PLAN) 53 - Major Works					114000.00						114000.00	663132.00	777132.00
MAJOR HEAD TOTAL	30484508.00	-39111.00	0.00	0.00	122950.00	0.00	-500000.00	8993023.00	3744250.00	1081009.00	43886629.00	349337625.00	393224254.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region (N-PLAN) 27 - Minor Works, Maint.					372750.00						372750.00	2950.00	375700.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region (N-PLAN) 01 - Salaries	1428031.00										1428031.00	12860344.00	14288375.00
02 - Wages	51600.00										51600.00	443790.00	495390.00
11 - Domestic T.E.	5116.00										5116.00	10291.00	15407.00
13 - O.E.	21062.00										21062.00	164392.00	185454.00
50 - O. C.	7315.00										7315.00	27329.00	34644.00
24 2402 00 001 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								338824.00			338824.00	2864995.00	3203819.00
11 - Domestic T.E.												603.00	603.00
13 - O.E.												39866.00	39866.00

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24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN)													
01 - Salaries								400170.00			400170.00	3660593.00	4060763.00
11 - Domestic T.E.												3268.00	3268.00
13 - O.E.								7224.00			7224.00	3850.00	11074.00
24 2402 00 102 02 01 02 - Pradhan Mantri Sinchayee Yojana (CSS) 01 - Puducherry Region (CSS)													
50 - O. C.												10000000.00	10000000.00
MAJOR HEAD TOTAL	1513124.00	0.00	0.00	0.00	372750.00	0.00	0.00	746218.00	0.00	0.00	2632092.00	30082271.00	32714363.00
25 2403 00 001 01 01 25 - Animal Husbandry 2403 Animal Husbandry 00 - A 001- Direction and Administration 01 - Directorate of Animal Husbandry 01 - Puducherry Region (N-PLAN)													
01 - Salaries	470133.00										470133.00	4520244.00	4990377.00
02 - Wages												468.00	468.00
03 - O.T.A.												3000.00	3000.00
13 - O.E.	31985.00										31985.00	276616.00	308601.00
14 - Rent,Rates & Taxes	11196.00										11196.00	91611.00	102807.00
25 2403 00 001 02 02 02 - Subordinate Establishment 02 - Karaikal Region(N-PLAN)													
01 - Salaries								89576.00			89576.00	716951.00	806527.00
13 - O.E.												11651.00	11651.00
25 2403 00 001 03 01 03 - Tech.and admn.units at State and re 01 - Puducherry Region (N-PLAN)													
01 - Salaries	482770.00										482770.00	4153961.00	4636731.00
13 - O.E.												7764.00	7764.00

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25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								102358.00			102358.00	564436.00	666794.00
13 - O.E.												33094.00	33094.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												195676.00	195676.00
13 - O.E.									3744.00		3744.00		3744.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										47486.00	47486.00	412602.00	460088.00
13 - O.E.												28580.00	28580.00
50 - O. C.												910.00	910.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	52124.00										52124.00	467906.00	520030.00
13 - O.E.	1920.00										1920.00	2980.00	4900.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								68026.00			68026.00	634239.00	702265.00
11 - Domestic T.E.								90.00			90.00	900.00	990.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN)													
01 - Salaries	194490.00										194490.00	1798603.00	1993093.00
11 - Domestic T.E.	77.00										77.00	7685.00	7762.00
13 - O.E.	5290.00										5290.00	96895.00	102185.00
24 - P.O.L.												86495.00	86495.00
28 - PP&SS,Fees to Artists	653228.00										653228.00	1354651.00	2007879.00
30 - OTHER CONTRACTUAL SERVICES												1932840.00	1932840.00

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25 2403 00 001 05 01 50 - O. C.	200000.00										200000.00	149150.00	349150.00
25 2403 00 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								308964.00			308964.00	2442832.00	2751796.00
13 - O.E.								3838.00			3838.00	58217.00	62055.00
28 - PP&SS, Fees to Artists												186076.00	186076.00
30 - OTHER CONTRACTUAL SERVICES								267624.00			267624.00		267624.00
50 - O. C.												127067.00	127067.00
25 2403 00 001 05 03 03 - Mahe Region (PLAN)													
50 - O. C.												5996.00	5996.00
25 2403 00 001 05 04 04 - Yanam Region (PLAN)													
50 - O. C.										6636.00	6636.00		6636.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region (PLAN)													
13 - O.E.	11540.00										11540.00	65283.00	76823.00
25 2403 00 001 06 03 03 - Mahe Region (PLAN)													
13 - O.E.									915.00		915.00	1475.00	2390.00
25 2403 00 001 06 04 04 - Yanam Region (PLAN)													
13 - O.E.										1035.00	1035.00	1849.00	2884.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2214314.00										2214314.00	20078585.00	22292899.00
03 - O.T.A.												2588.00	2588.00
11 - Domestic T.E.	444.00										444.00	40291.00	40735.00
13 - O.E.	10505.00										10505.00	297361.00	307866.00

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25 2403 00 101 01 01 24 - P.O.L.	11393.00										11393.00	98995.00	110388.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								978586.00			978586.00	8781405.00	9759991.00
11 - Domestic T.E.								640.00			640.00	12085.00	12725.00
13 - O.E.								15499.00			15499.00	30899.00	46398.00
24 - P.O.L.												39215.00	39215.00
51 - M. V.												13200.00	13200.00
25 2403 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									231163.00		231163.00	1935088.00	2166251.00
13 - O.E.									3211.00		3211.00	33755.00	36966.00
14 - Rent,Rates & Taxes												69903.00	69903.00
25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										315960.00	315960.00	3153377.00	3469337.00
11 - Domestic T.E.												21011.00	21011.00
13 - O.E.										2432.00	2432.00	75456.00	77888.00
50 - O. C.												43011.00	43011.00
25 2403 00 101 02 01 02 - Central veterinary medical store an 01 - Puducherry Region(N-PLAN)													
01 - Salaries	303728.00										303728.00	2682372.00	2986100.00
13 - O.E.												6665.00	6665.00
50 - O. C.	6552.00										6552.00	66548.00	73100.00
25 2403 00 101 03 01 03 - Diseases investi.centre and clinica 01 - Puducherry Region(N-PLAN)													
01 - Salaries	69794.00										69794.00	658396.00	728190.00
11 - Domestic T.E.												40.00	40.00

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25 2403 00 101 09 01 31 - Grants-in-Aid												4300000.00	4300000.00
36 - GRANT-IN-AID-SALARIES	11000000.00										11000000.00	100000000.00	111000000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2404147.00										2404147.00	23367141.00	25771288.00
11 - Domestic T.E.	2565.00										2565.00	116858.00	119423.00
13 - O.E.	35023.00										35023.00	170434.00	205457.00
14 - Rent,Rates & Taxes	2508.00										2508.00	249927.00	252435.00
24 - P.O.L.	5714.00										5714.00	51674.00	57388.00
25 2403 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								746136.00			746136.00	6792946.00	7539082.00
11 - Domestic T.E.								960.00			960.00	7600.00	8560.00
14 - Rent,Rates & Taxes								38374.00			38374.00	88695.00	127069.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region (N-PLAN)													
01 - Salaries	120500.00										120500.00	1087646.00	1208146.00
11 - Domestic T.E.												5433.00	5433.00
13 - O.E.	4975.00										4975.00		4975.00
25 2403 00 102 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								25478.00			25478.00	234608.00	260086.00
11 - Domestic T.E.								50.00			50.00	500.00	550.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region (PLAN)													
01 - Salaries	994100.00										994100.00	8152745.00	9146845.00
03 - O.T.A.	1073.00										1073.00		1073.00

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25 2403 00 102 05 03 50 - O. C.												5920.00	5920.00
25 2403 00 102 05 04 04 - Yanam Region (PLAN)													
50 - O. C.										9889.00	9889.00	7471.00	17360.00
25 2403 00 102 06 01 06 - Monitoring and augmentation of milk 01 - Puducherry Region (N-PLAN)													
01 - Salaries	33448.00										33448.00	322776.00	356224.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	155692.00										155692.00	1445543.00	1601235.00
13 - O.E.												4396.00	4396.00
25 2403 00 103 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								136395.00			136395.00	1220735.00	1357130.00
11 - Domestic T.E.								150.00			150.00	1500.00	1650.00
25 2403 00 103 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									32409.00		32409.00	285510.00	317919.00
13 - O.E.									7227.00		7227.00	9988.00	17215.00
25 2403 00 103 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										41049.00	41049.00		41049.00
13 - O.E.												44167.00	44167.00
25 2403 00 103 02 01 02 - Intensive puoultry dev.pro.and mark 01 - Puducherry Region (N-PLAN)													
01 - Salaries	488807.00										488807.00	4958075.00	5446882.00
11 - Domestic T.E.	50.00										50.00	6695.00	6745.00
13 - O.E.												2340.00	2340.00

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22 2404 00 001 01 01 01 - Salaries	898660.00										898660.00	7698253.00	8596913.00
11 - Domestic T.E.												22295.00	22295.00
13 - O.E.												197878.00	197878.00
22 2404 00 195 04 01 195- Assistance to Co-operatives 04 - Financial assi. to co op milk...soc 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												20000000.00	20000000.00
22 2404 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)												-2375000.00	-2375000.00
00 -													
MAJOR HEAD TOTAL	898660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898660.00	25543426.00	26442086.00
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1509877.00										1509877.00	13930178.00	15440055.00
02 - Wages												2454.00	2454.00
11 - Domestic T.E.												2169.00	2169.00
13 - O.E.	10214.00										10214.00	440940.00	451154.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								340209.00			340209.00	3341147.00	3681356.00
02 - Wages								36600.00			36600.00	138985.00	175585.00
13 - O.E.								2951.00			2951.00	33284.00	36235.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									267527.00		267527.00	2517645.00	2785172.00

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26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region (N-PLAN)													
01 - Salaries	93708.00										93708.00	1142777.00	1236485.00
11 - Domestic T.E.												948.00	948.00
13 - O.E.												9553.00	9553.00
24 - P.O.L.												2172.00	2172.00
50 - O. C.												9876.00	9876.00
26 2405 00 105 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								73070.00			73070.00	1026585.00	1099655.00
24 - P.O.L.								8255.00			8255.00	5780.00	14035.00
26 2405 00 105 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									31843.00		31843.00	299780.00	331623.00
11 - Domestic T.E.												1356.00	1356.00
24 - P.O.L.												3673.00	3673.00
51 - M. V.												995.00	995.00
26 2405 00 105 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										48970.00	48970.00	419408.00	468378.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region (N-PLAN)													
01 - Salaries	53160.00										53160.00	493526.00	546686.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region (PLAN)													
13 - O.E.	4297.00										4297.00	153235.00	157532.00
20 - Other Admv. Expenses	152000.00										152000.00	21761.00	173761.00
21 - Supplies & Materials												59887.00	59887.00

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26 2405 00 120 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								190330.00			190330.00	1196380.00	1386710.00
13 - O.E.												4950.00	4950.00
26 2405 00 120 03 01 03 - Strengt.of fisheries co op..fisherm 01 - Puducherry Region (PLAN)													
13 - O.E.	4357.00										4357.00	38134.00	42491.00
33 - Subsidies												200000.00	200000.00
36 - GRANT-IN-AID-SALARIES												5000000.00	5000000.00
50 - O. C. (C)													0.00
50 - O. C.	4461.00										4461.00	45878.00	50339.00
26 2405 00 120 03 02 02 - Karaikal Region (PLAN)													
13 - O.E.												3329.00	3329.00
33 - Subsidies												100000.00	100000.00
26 2405 00 800 01 01 800- Other expenditure 01 - Shore based facilities 01 - Puducherry Region (N-PLAN)													
01 - Salaries	830258.00										830258.00	7398295.00	8228553.00
02 - Wages	74400.00										74400.00	617920.00	692320.00
11 - Domestic T.E.												1526.00	1526.00
13 - O.E.												51348.00	51348.00
50 - O. C.												9973.00	9973.00
26 2405 00 800 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								149114.00			149114.00	1349392.00	1498506.00
13 - O.E.												7404.00	7404.00
26 2405 00 800 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									125517.00		125517.00	1195968.00	1321485.00

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26 2405 00 800 01 03 11 - Domestic T.E.												1256.00	1256.00
13 - O.E.												17955.00	17955.00
26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										187851.00	187851.00	1613836.00	1801687.00
13 - O.E.												473869.00	473869.00
26 2405 00 800 02 01 02 - Saving-cum-releif for marine fishem 01 - Puducherry Region (CSS)													
50 - O. C.												8230800.00	8230800.00
26 2405 00 800 03 01 03 - Development of shorebased facilitie 01 - Puducherry Region (PLAN)													
01 - Salaries	76766.00										76766.00	834401.00	911167.00
13 - O.E.	4355.00										4355.00	43789.00	48144.00
21 - Supplies & Materials												18168.00	18168.00
27 - Minor Works, Maint.												5250.00	5250.00
34 - Schol.& Stipend												73499.00	73499.00
50 - O. C. (C)													0.00
50 - O. C.												1826252.00	1826252.00
26 2405 00 800 03 02 02 - Karaikal Region (PLAN)													
13 - O.E.												58343.00	58343.00
21 - Supplies & Materials												44850.00	44850.00
24 - P.O.L.												32003.00	32003.00
50 - O. C.												15500.00	15500.00
26 2405 00 800 03 03 03 - Mahe Region (PLAN)													
13 - O.E.												114362.00	114362.00
21 - Supplies & Materials												32036.00	32036.00

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32 2405 00 102 01 02 102- Esturine / Brackish Water Fisheries 01 - Dev.of Brackish Water Aquaculture 02 - Karaikal Region (PLAN)													
53 - Major Works					87000.00						87000.00	508094.00	595094.00
32 2405 00 800 01 04 800- Other expenditure 01 - Fresh Water Aquaculture Dev.Program 04 - Yanam Region (PLAN)													
53 - Major Works												439432.00	439432.00
32 2405 00 800 02 01 02 - Infra.Facil. in coastal fishing vil 01 - Puducherry Region (PLAN)													
53 - Major Works												1123433.00	1123433.00
32 2405 00 800 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works					2375.00						2375.00	528764.00	531139.00
32 2405 00 800 02 03 03 - Mahe Region (PLAN)													
53 - Major Works					6183.00						6183.00	5040.00	11223.00
32 2405 00 800 02 04 04 - Yanam Region (PLAN)													
53 - Major Works												265183.00	265183.00
MAJOR HEAD TOTAL	12690445.00	0.00	0.00	0.00	95558.00	0.00	0.00	3395105.00	1302668.00	5647564.00	23131340.00	307710462.00	330841802.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region (PLAN)													
01 - Salaries	1611700.00										1611700.00	11164806.00	12776506.00
02 - Wages	222000.00										222000.00	2200748.00	2422748.00
13 - O.E.	24708.00										24708.00	71095.00	95803.00
50 - O. C.												155846.00	155846.00

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06 2408 01 102 03 01 2408 Food Storage and Warehousing 01 - Food 102- Food Subsidies 03 - Payment of diff cost of P&S of R&W 01 - Puducherry Region (N-PLAN) 33 - Subsidies												546087571.00	546087571.00
06 2408 01 102 03 04 04 - Yanam Region (N-PLAN) 33 - Subsidies												61877512.00	61877512.00
06 2408 01 102 05 01 05 - Distribution of free sugar during F 01 - Puducherry Region (N-PLAN) 31 - Grants-in-Aid												25877623.00	25877623.00
06 2408 01 789 01 01 789- Spl Component Plan for Scheduled Ca 01 - Food Subsidies to BPL families 01 - Puducherry Region (PLAN) 33 - Subsidies												7500000.00	7500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641342706.00	641342706.00
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region (PLAN) 36 - GRANT-IN-AID-SALARIES	11009642.00										11009642.00	33624760.00	44634402.00
24 2415 01 277 01 02 02 - Karaikal Region (PLAN) 36 - GRANT-IN-AID-SALARIES								8500000.00			8500000.00		8500000.00
24 2415 01 277 02 02 02 - Assi. to agricultural college (PAJAN 02 - Karaikal Region (PLAN) 36 - GRANT-IN-AID-SALARIES								22000000.00			22000000.00	96472000.00	118472000.00
MAJOR HEAD TOTAL	11009642.00	0.00	0.00	0.00	0.00	0.00	0.00	30500000.00	0.00	0.00	41509642.00	130096760.00	171606402.00

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22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4605559.00										4605559.00	43892501.00	48498060.00
11 - Domestic T.E.												79644.00	79644.00
13 - O.E.	1920.00										1920.00	456987.00	458907.00
14 - Rent,Rates & Taxes												260150.00	260150.00
30 - OTHER CONTRACTUAL SERVICES												349665.00	349665.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								277030.00			277030.00	3791150.00	4068180.00
02 - Wages								36600.00			36600.00	300644.00	337244.00
13 - O.E.								1805.00			1805.00	40433.00	42238.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									214100.00		214100.00	1790099.00	2004199.00
02 - Wages									17400.00		17400.00	154224.00	171624.00
11 - Domestic T.E.									16345.00		16345.00	2505.00	18850.00
13 - O.E.									411.00		411.00	24760.00	25171.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										218311.00	218311.00	1652952.00	1871263.00
11 - Domestic T.E.												7620.00	7620.00
13 - O.E.												26432.00	26432.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries	154228.00										154228.00	2662743.00	2816971.00
13 - O.E.	548271.00										548271.00	2428053.00	2976324.00

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22 2425 00 001 02 01 26 - Advertising & Publ.	222111.00										222111.00	57880.00	279991.00
22 2425 00 001 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								59318.00			59318.00	471535.00	530853.00
13 - O.E.												5612.00	5612.00
22 2425 00 108 01 01 108- Assistance to Other Co-operatives													
01 - Assi. to weaker section co-operativ													
01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	2625000.00										2625000.00		2625000.00
22 2425 00 108 01 03 03 - Mahe Region (PLAN)													
31 - Grants-in-Aid									700000.00		700000.00		700000.00
MAJOR HEAD TOTAL	8157089.00	0.00	0.00	0.00	0.00	0.00	0.00	374753.00	948256.00	218311.00	9698409.00	58455589.00	68153998.00
24 2435 01 101 01 01 24 - Agriculture													
2435 Other Agricultural Programmes													
01 - E Marketing and quality control													
101- Marketing facilities													
01 - Development of Agricultural Marketi													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	379462.00										379462.00	4232478.00	4611940.00
13 - O.E.	20367.00										20367.00	78775.00	99142.00
50 - O. C.	4086.00										4086.00	3340.00	7426.00
24 2435 01 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								66260.00			66260.00	580596.00	646856.00
24 2435 01 101 02 01 02 - Development of Agricultural Marketi													
01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												26450000.00	26450000.00
24 2435 01 101 02 02 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												5500000.00	5500000.00

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27 2515 00 001 02 01 01 - Salaries	156632.00							2040.00			158672.00	1012355.00	1171027.00
13 - O.E.												19577.00	19577.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3250599.00										3250599.00	28429379.00	31679978.00
11 - Domestic T.E.	2146.00										2146.00	13377.00	15523.00
13 - O.E.	30400.00		1950.00								32350.00	264578.00	296928.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								857618.00			857618.00	7521517.00	8379135.00
11 - Domestic T.E.								1760.00			1760.00	16721.00	18481.00
13 - O.E.								3890.00			3890.00	84744.00	88634.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									293959.00		293959.00	2914442.00	3208401.00
02 - Wages									1184.00		1184.00	456.00	1640.00
13 - O.E.												17527.00	17527.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										199500.00	199500.00	2322114.00	2521614.00
02 - Wages												150141.00	150141.00
11 - Domestic T.E.												1597.00	1597.00
13 - O.E.										-1175.00	-1175.00	18172.00	16997.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	2577558.00										2577558.00	23533842.00	26111400.00
02 - Wages												310.00	310.00
13 - O.E.	4247.00										4247.00	349299.00	353546.00

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16 2702 01 104 01 01 53 - Major Works												2999560.00	2999560.00
16 2702 01 789 01 01 789- Spl component Plan for scheduled ca 01 - Improvements to Tanks 01 - Puducherry Region (PLAN)													
53 - Major Works												100000.00	100000.00
16 2702 01 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												464100.00	464100.00
16 2702 01 789 02 01 02 - Diversion Works and Diversion Chann 01 - Puducherry Region (PLAN)													
53 - Major Works												1999908.00	1999908.00
16 2702 01 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												749940.00	749940.00
16 2702 01 789 03 01 03 - Ayacut Development 01 - Puducherry Region (PLAN)													
53 - Major Works												49723.00	49723.00
16 2702 01 800 01 01 800- Other Expenditure 01 - Survery and investigation of surfac 01 - Puducherry Region (PLAN)													
53 - Major Works												1500.00	1500.00
16 2702 01 800 02 01 02 - Maintenance and Special Repairs 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.					16000.00						16000.00	190927.00	206927.00
16 2702 01 800 02 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.					5270.00						5270.00	7007831.00	7013101.00
16 2702 01 800 02 04 04 - Yanam Region (N-PLAN)													
27 - Minor Works, Maint.												530733.00	530733.00

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16 2702 01 800 03 01 03 - Maintenance and ordinary repairs 01 - Puducherry Region (N-PLAN) 27 - Minor Works, Maint.					34778.00						34778.00	1210824.00	1245602.00
16 2702 01 800 03 02 02 - Karaikal Region (N-PLAN) 27 - Minor Works, Maint.					237966.00						237966.00	13473853.00	13711819.00
16 2702 01 800 03 04 04 - Yanam Region (N-PLAN) 27 - Minor Works, Maint.												1361784.00	1361784.00
16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region (PLAN) 01 - Salaries	1068061.00						-226456.00				841605.00	7705308.00	8546913.00
02 - Wages												176386.00	176386.00
11 - Domestic T.E.	2160.00										2160.00	17370.00	19530.00
16 2702 02 001 01 02 02 - Karaikal Region (PLAN) 01 - Salaries								115504.00			115504.00	16077797.00	16193301.00
11 - Domestic T.E.												30752.00	30752.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region (N-PLAN) 01 - Salaries	4741359.00						224300.00				4965659.00	46398787.00	51364446.00
02 - Wages												14312.00	14312.00
11 - Domestic T.E.	17287.00										17287.00	28911.00	46198.00
13 - O.E.												44888.00	44888.00
16 2702 02 001 02 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								5295472.00			5295472.00	35023569.00	40319041.00
02 - Wages												1872.00	1872.00

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16 2702 02 001 02 02 11 - Domestic T.E.												9058.00	9058.00
13 - O.E.								4053.00			4053.00	102319.00	106372.00
34 - Schol.& Stipend												765014.00	765014.00
16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries								34900.00	235174.00		270074.00	2435747.00	2705821.00
11 - Domestic T.E.									90.00		90.00	900.00	990.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										231438.00	231438.00	1695078.00	1926516.00
11 - Domestic T.E.												19603.00	19603.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.					7469.00						7469.00	110711.00	118180.00
52 - M & E					8630.00						8630.00	318595.00	327225.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E					45704.00						45704.00	152310.00	198014.00
16 2702 80 052 01 04 04 - Yanam Region(N-PLAN)													
52 - M & E												1000.00	1000.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	127932.00										127932.00	1267581.00	1395513.00
02 - Wages	702600.00										702600.00	5236881.00	5939481.00
13 - O.E.												153397.00	153397.00

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24 2702 02 001 01 01													
31 - Grants-in-Aid												500000.00	500000.00
33 - Subsidies												484117.00	484117.00
36 - GRANT-IN-AID-SALARIES												1000000.00	1000000.00
50 - O. C.												120314.00	120314.00
24 2702 02 001 02 01													
02 - State Ground Water Unit													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1823857.00										1823857.00	17805049.00	19628906.00
02 - Wages	18972.00										18972.00	154036.00	173008.00
11 - Domestic T.E.	89414.00										89414.00	39148.00	128562.00
13 - O.E.	53473.00										53473.00	320709.00	374182.00
24 - P.O.L.												176714.00	176714.00
50 - O. C.												72504.00	72504.00
24 2702 02 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								27274.00			27274.00	222441.00	249715.00
24 2702 02 789 01 01													
789- Spl Component Plan for S.C.													
01 - State Ground Water Unit													
01 - Puducherry Region(PLAN)													
33 - Subsidies												78200.00	78200.00
MAJOR HEAD TOTAL	8645115.00	0.00	0.00	0.00	733067.00	0.00	-2156.00	5477203.00	235264.00	231438.00	15319931.00	171567032.00	186886963.00
16 2711 01 103 01 01													
16 - Public Works													
2711 Flood Control													
01 - I Flood Control													
103- Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region(PLAN)													
53 - Major Works					6035.00						6035.00	2911782.00	2917817.00
16 2711 01 103 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												747056.00	747056.00

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16 2711 01 789 01 01 789- Spl component Plan for Scheduled Ca 01 - Embankment Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												1487248.00	1487248.00
16 2711 01 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					37500.00						37500.00	949693.00	987193.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region (PLAN)													
53 - Major Works												2424246.00	2424246.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region (PLAN)													
53 - Major Works												648000.00	648000.00
16 2711 03 800 02 01 02 - Bank Protection Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												150000.00	150000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	43535.00	0.00	0.00	0.00	0.00	0.00	43535.00	9318025.00	9361560.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries	9392799.00	-53859.00					-204752.00				9134188.00	83379484.00	92513672.00
06 -													0.00
11 - Domestic T.E.	8685.00	-4331.00					4752.00				9106.00	130832.00	139938.00
13 - O.E.	2535.00	-12867.00					-12054.00				-22386.00	40166.00	17780.00
28 - PP&SS, Fees to Artists												1875.00	1875.00

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29 2801 80 800 01 03 27 - Minor Works, Maint.												79815.00	79815.00
29 2801 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												945559.00	945559.00
32 2801 05 800 01 01 32 - Building Programmes 2801 Power													
05 - Q Transmission and Distribution 800- Other expenditure 01 - Primary main Sub-Stations 01 - Puducherry Region(PLAN)													
53 - Major Works												436729.00	436729.00
MAJOR HEAD TOTAL	773118690.00	-74870.00	11028.00	0.00	0.00	0.00	0.00	103149386.00	21234032.00	1413023.00	898851289.00	9870934454.00	10769785743.00
22 2851 00 911 01 00 22 - Cooperation 2851 Village and Small Industries 00 - E 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-100363.00	-100363.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1723152.00										1723152.00	15183685.00	16906837.00
02 - Wages	37200.00										37200.00	308816.00	346016.00
11 - Domestic T.E.												71236.00	71236.00
13 - O.E.	32199.00										32199.00	195016.00	227215.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								121378.00			121378.00	593954.00	715332.00
13 - O.E.								1200.00			1200.00	32632.00	33832.00

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28 2851 00 001 01 02 34 - Schol.& Stipend												-34883.00	-34883.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1074633.00										1074633.00	9625960.00	10700593.00
02 - Wages	23670.00										23670.00	130554.00	154224.00
11 - Domestic T.E.												13800.00	13800.00
13 - O.E.	10035.00										10035.00	217418.00	227453.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								136580.00			136580.00	970803.00	1107383.00
11 - Domestic T.E.													0.00
13 - O.E.												55471.00	55471.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
02 - Wages												3280.00	3280.00
13 - O.E.												7126.00	7126.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										31342.00	31342.00	264708.00	296050.00
13 - O.E.												15546.00	15546.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	513673.00										513673.00	4761374.00	5275047.00
11 - Domestic T.E.	12718.00										12718.00	35300.00	48018.00
13 - O.E.	33996.00										33996.00	678001.00	711997.00
28 2851 00 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								84241.00			84241.00	706456.00	790697.00
13 - O.E.												32428.00	32428.00

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28 2851 00 001 04 01 04 - Strengt. of directorate of industri 01 - Puducherry Region (PLAN)													
01 - Salaries	105007.00										105007.00	1469831.00	1574838.00
13 - O.E.	23415.00										23415.00	526921.00	550336.00
30 - OTHER CONTRACTUAL SERVICES												196965.00	196965.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region (PLAN)													
01 - Salaries	295742.00										295742.00	2569325.00	2865067.00
11 - Domestic T.E.												9200.00	9200.00
34 - Schol.& Stipend	71950.00										71950.00	1096105.00	1168055.00
50 - O. C.	600.00										600.00	887235.00	887835.00
28 2851 00 003 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries												105893.00	105893.00
34 - Schol.& Stipend								1091250.00			1091250.00	969000.00	2060250.00
50 - O. C.								23400.00			23400.00	87690.00	111090.00
28 2851 00 003 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									20170.00		20170.00	183437.00	203607.00
28 2851 00 003 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										2560.00	2560.00	296377.00	298937.00
34 - Schol.& Stipend												466279.00	466279.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region (N-PLAN)													
01 - Salaries	174530.00										174530.00	1806857.00	1981387.00
02 - Wages	37200.00										37200.00	307954.00	345154.00
13 - O.E.	650.00										650.00	1000.00	1650.00

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28 2851 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								58153.00			58153.00	492612.00	550765.00
13 - O.E.												37489.00	37489.00
28 2851 00 104 01 01 104- Handicraft Industries													
01 - Development of Handicrafts													
01 - Puducherry Region (PLAN)													
01 - Salaries	115592.00										115592.00	995148.00	1110740.00
50 - O. C.												126000.00	126000.00
28 2851 00 105 01 01 105- Khadi and Village Industries													
01 - Develop. of Khadi and village indus													
01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												2109000.00	2109000.00
36 - GRANT-IN-AID-SALARIES	4125000.00										4125000.00	78375000.00	82500000.00
28 2851 00 106 01 01 106- Coir Industries													
01 - Development of Coir Industries													
01 - Puducherry Region (PLAN)													
01 - Salaries												6340.00	6340.00
31 - Grants-in-Aid												150000.00	150000.00
34 - Schol.& Stipend												215970.00	215970.00
50 - O. C.												81715.00	81715.00
28 2851 00 107 01 01 107- Silk Industries													
01 - Development of Silk Industries													
01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend												476660.00	476660.00
50 - O. C.												265000.00	265000.00
28 2851 00 789 01 01 789- Spl Component Plan for S.C.													
01 - Training													
01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend	31400.00										31400.00	427982.00	459382.00

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16 3054 80 001 01 02 01 - Salaries								994206.00			994206.00	9069516.00	10063722.00
11 - Domestic T.E.												13150.00	13150.00
13 - O.E.												85290.00	85290.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									471759.00		471759.00	4183882.00	4655641.00
11 - Domestic T.E.									3856.00		3856.00	46411.00	50267.00
13 - O.E.									1058.00		1058.00	10000.00	11058.00
16 3054 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										253965.00	253965.00	2241598.00	2495563.00
11 - Domestic T.E.												15262.00	15262.00
13 - O.E.												75000.00	75000.00
16 3054 80 052 01 04 052- Machinery and equipment 01 - Machinery and Equipment 04 - Yanam Region (PLAN)													
52 - M & E												2950.00	2950.00
16 3054 80 800 01 01 800- Other Expenditure 01 - Minor Works 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.					408608.00						408608.00	5761634.00	6170242.00
16 3054 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					11785.00						11785.00	1127888.00	1139673.00
16 3054 80 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					23265.00						23265.00	137094.00	160359.00
16 3054 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					25420.00						25420.00	840341.00	865761.00

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10 3425 60 800 01 01 800- Other expenditure 01 - Science and Technology 01 - Puducherry Region (N-PLAN)													
01 - Salaries	307366.00										307366.00	2637213.00	2944579.00
10 3425 60 800 02 01 02 - Stregth.of science and technology pr 01 - Puducherry Region (PLAN)													
01 - Salaries	78441.00										78441.00	749310.00	827751.00
13 - O.E.												298794.00	298794.00
31 - Grants-in-Aid												5880000.00	5880000.00
10 3425 60 800 04 01 04 - Depart.of environment/state polluti 01 - Puducherry Region (PLAN)													
01 - Salaries	975576.00	-4112.00									971464.00	8549446.00	9520910.00
13 - O.E.	14225.00										14225.00	792907.00	807132.00
14 - Rent,Rates & Taxes												375050.00	375050.00
10 3425 60 800 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								38234.00			38234.00	333442.00	371676.00
13 - O.E.												5018.00	5018.00
14 - Rent,Rates & Taxes												23232.00	23232.00
10 3425 60 800 06 01 06 - Intg surface water manag rejuvenatio 01 - Puducherry region (PLAN)													
31 - Grants-in-Aid												21140000.00	21140000.00
29 3425 60 004 01 01 29 - Electricity 3425 Other Scientific Research 60 - B Others 004- Research and Development 01 - Experimental non-conventional solar 01 - Puducherry Region (PLAN)													
01 - Salaries	89200.00										89200.00	821296.00	910496.00
36 - GRANT-IN-AID-SALARIES												5286000.00	5286000.00

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MAJOR HEAD TOTAL	1464808.00	-4112.00	0.00	0.00	0.00	0.00	0.00	38234.00	0.00	0.00	1498930.00	46891708.00	48390638.00
09 3451 00 090 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 090- Secretariat 01 - Comp. in Secretariat (EDP Centre) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	514015.00	-2288.00									511727.00	4769388.00	5281115.00
03 - O.T.A.												7410.00	7410.00
13 - O.E.												250315.00	250315.00
09 3451 00 090 02 01 02 - Streng of Computerisation in Secret 01 - Puducherry Region (PLAN)													
01 - Salaries	271798.00										271798.00	2387615.00	2659413.00
13 - O.E.												77762.00	77762.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2577866.00										2577866.00	22570134.00	25148000.00
11 - Domestic T.E.	29586.00										29586.00	149623.00	179209.00
13 - O.E.							5980.00				5980.00	-4144.00	1836.00
26 - Advertising & Publ.												26400.00	26400.00
30 - OTHER CONTRACTUAL SERVICES												172773.00	172773.00
09 3451 00 090 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								292073.00			292073.00	2808329.00	3100402.00
02 - Wages								37200.00			37200.00	135624.00	172824.00
13 - O.E.								7024.00			7024.00	70521.00	77545.00
09 3451 00 090 03 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										43231.00	43231.00	364520.00	407751.00
13 - O.E.												43846.00	43846.00

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19 3452 01 102 01 01 01 - Government Tourist Homes 01 - Puducherry Region (N-PLAN)													
01 - Salaries	499506.00										499506.00	4995462.00	5494968.00
13 - O.E.												384304.00	384304.00
19 3452 01 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								231264.00			231264.00	1950237.00	2181501.00
11 - Domestic T.E.													0.00
13 - O.E.								7790.00			7790.00	74745.00	82535.00
19 3452 01 102 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									43663.00		43663.00	461285.00	504948.00
13 - O.E.												55964.00	55964.00
19 3452 01 102 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										22000.00	22000.00	196632.00	218632.00
13 - O.E.										25158.00	25158.00	155279.00	180437.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region (PLAN)													
01 - Salaries	260478.00										260478.00	2294530.00	2555008.00
13 - O.E.												358885.00	358885.00
19 3452 01 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								74770.00			74770.00	697381.00	772151.00
11 - Domestic T.E.												470.00	470.00
13 - O.E.								9128.00			9128.00	290317.00	299445.00
19 3452 01 102 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									35358.00		35358.00	231834.00	267192.00
13 - O.E.									33171.00		33171.00	288187.00	321358.00

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19 3452 01 102 02 03 50 - O. C.												302177.00	302177.00
19 3452 01 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										91839.00	91839.00	797050.00	888889.00
02 - Wages										55800.00	55800.00	463224.00	519024.00
11 - Domestic T.E.												1519.00	1519.00
30 - OTHER CONTRACTUAL SERVICES												1034082.00	1034082.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region (PLAN)													
01 - Salaries	369292.00										369292.00	3324882.00	3694174.00
02 - Wages												1640.00	1640.00
11 - Domestic T.E.												3658.00	3658.00
13 - O.E.	14852.00										14852.00	264143.00	278995.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region (N-PLAN)													
01 - Salaries	864136.00										864136.00	7599701.00	8463837.00
11 - Domestic T.E.	13850.00										13850.00	2255.00	16105.00
12 - Foreign T.E.												34210.00	34210.00
13 - O.E.	1950.00										1950.00	413623.00	415573.00
19 3452 80 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								101656.00			101656.00	886550.00	988206.00
13 - O.E.												21677.00	21677.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region (PLAN)													
01 - Salaries	212206.00										212206.00	1954306.00	2166512.00
02 - Wages												3736.00	3736.00

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32 3452 01 800 02 06 02 - Streng.of Tourist Wing at New Delhi 06 - New Delhi Region (PLAN) 53 - Major Works												5491540.00	5491540.00
MAJOR HEAD TOTAL	26455353.00	-214252.00	0.00	0.00	20610.00	0.00	0.00	799136.00	112192.00	3694797.00	30867836.00	174347761.00	205215597.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region (N-PLAN) 01 - Salaries	2662887.00										2662887.00	23178850.00	25841737.00
02 - Wages												3268.00	3268.00
11 - Domestic T.E.	18998.00										18998.00	226084.00	245082.00
13 - O.E.												30000.00	30000.00
23 3454 02 001 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								366363.00			366363.00	3168309.00	3534672.00
02 - Wages								1184.00			1184.00	480.00	1664.00
11 - Domestic T.E.												34642.00	34642.00
13 - O.E.												28362.00	28362.00
23 3454 02 001 01 04 04 - Yanam Region (N-PLAN) 01 - Salaries										76385.00	76385.00	507335.00	583720.00
11 - Domestic T.E.												8887.00	8887.00
13 - O.E.												4784.00	4784.00
23 3454 02 800 01 01 800- Other expenditure 01 - Agricultural Census (CSS) 01 - Puducherry Region (CSS) 01 - Salaries	241502.00										241502.00	2100527.00	2342029.00
11 - Domestic T.E.	18000.00										18000.00	15360.00	33360.00

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23 3454 02 800 01 01 13 - O.E.	88488.00										88488.00	264750.00	353238.00
23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS) 01 - Puducherry Region (CSS)													
01 - Salaries	199904.00										199904.00	1759682.00	1959586.00
11 - Domestic T.E.												15634.00	15634.00
13 - O.E.												79500.00	79500.00
23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS) 01 - Puducherry Region (CSS)													
01 - Salaries	86606.00										86606.00	738160.00	824766.00
13 - O.E.												95500.00	95500.00
23 3454 02 800 06 01 06 - Streng. of State Statistical System 01 - Puducherry Region (PLAN)													
13 - O.E.	18645.00										18645.00	1934642.00	1953287.00
23 3454 02 800 06 02 02 - Karaikal Region (PLAN)													
13 - O.E.												1636.00	1636.00
23 3454 02 800 07 01 07 - Urban Stat. for HR AND ASSESSMENT () 01 - Puducherry Region (CSS)													
50 - O. C.												50933.00	50933.00
MAJOR HEAD TOTAL	3335030.00	0.00	0.00	0.00	0.00	0.00	0.00	367547.00	0.00	76385.00	3778962.00	34247325.00	38026287.00
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2154781.00										2154781.00	20896390.00	23051171.00
02 - Wages	37200.00										37200.00	307776.00	344976.00
11 - Domestic T.E.												85706.00	85706.00

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06 3456 00 001 01 01 13 - O.E.												323350.00	323350.00
24 - P.O.L.	13721.00										13721.00	143899.00	157620.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								417969.00			417969.00	4086092.00	4504061.00
11 - Domestic T.E.												52514.00	52514.00
13 - O.E.								2239.00			2239.00	132629.00	134868.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									119411.00		119411.00	1143179.00	1262590.00
11 - Domestic T.E.												18160.00	18160.00
13 - O.E.												5915.00	5915.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										3808.00	3808.00	481706.00	485514.00
13 - O.E.										12576.00	12576.00	43643.00	56219.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1223383.00										1223383.00	6699229.00	7922612.00
11 - Domestic T.E.	30300.00										30300.00	403916.00	434216.00
13 - O.E.	3704.00										3704.00	125787.00	129491.00
14 - Rent,Rates & Taxes	24838.00										24838.00	273218.00	298056.00
24 - P.O.L.	42430.00										42430.00	62428.00	104858.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								628422.00			628422.00	3184594.00	3813016.00
11 - Domestic T.E.								4400.00			4400.00	132153.00	136553.00
13 - O.E.								3515.00			3515.00	41699.00	45214.00
14 - Rent,Rates & Taxes												77667.00	77667.00

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06 3456 00 001 05 03 03 - Mahe Region (PLAN)													
01 - Salaries									91722.00		91722.00	678554.00	770276.00
13 - O.E.												36223.00	36223.00
50 - O. C.												500.00	500.00
06 3456 00 001 05 04 04 - Yanam Region (PLAN)													
01 - Salaries										105807.00	105807.00	496644.00	602451.00
06 3456 00 001 06 01 06 - Consumer Protection & Consumer Edu 01 - Puducherry Region (PLAN)													
01 - Salaries	168802.00										168802.00	1451506.00	1620308.00
02 - Wages	18600.00										18600.00	154224.00	172824.00
13 - O.E.												21390.00	21390.00
26 - Advertising & Publ.												23067.00	23067.00
28 - PP&SS, Fees to Artists												171841.00	171841.00
50 - O. C.												890000.00	890000.00
06 3456 00 001 06 02 02 - Karaikal Region (PLAN)													
50 - O. C.												100000.00	100000.00
06 3456 00 001 06 03 03 - Mahe Region (PLAN)													
50 - O. C.												40000.00	40000.00
06 3456 00 800 09 01 800- Other Expenditure 09 - End to end comput of TPDS (css) 01 - Puducherry region (CSS)													
50 - O. C.												14000000.00	14000000.00
06 3456 00 911 02 00 911- Deduct Recoveries 02 - Deduct Recovery 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -									-35225.00		-35225.00	-41472.00	-76697.00

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10 3604 00 200 03 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								10000000.00			10000000.00		10000000.00
10 3604 00 200 03 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									4879000.00		4879000.00		4879000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000000.00	4879000.00	0.00	14879000.00	39152000.00	54031000.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police stations/out posts/ 01 - Puducherry Region(PLAN)													
53 - Major Works (C)							-1958.00				-1958.00	1958.00	0.00
53 - Major Works							1958.00				1958.00	19501150.00	19503108.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3728460.00	3728460.00
32 4055 00 211 01 03 03 - Mahe Region(PLAN)													
53 - Major Works (C)													0.00
53 - Major Works												1000000.00	1000000.00
32 4055 00 211 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												1197170.00	1197170.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25428738.00	25428738.00
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	49897850.00										49897850.00	457023755.00	506921605.00

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16 4059 01 051 01 04 53 - Major Works												2486562.00	2486562.00
16 4059 01 051 05 01 05 - Construction of Building for Jail 01 - Puducherry Region (PLAN)													
53 - Major Works												76635.00	76635.00
16 4059 01 051 10 01 10 - Infra.facil.for judiciary-const.of 01 - Puducherry Region (CSS)													
53 - Major Works					827233.00						827233.00	19884651.00	20711884.00
16 4059 01 051 10 02 02 - Karaikal Region (CSS)													
53 - Major Works												18340518.00	18340518.00
16 4059 01 051 11 01 11 - Impro.to Assembly and Raj nivas bui 01 - Puducherry Region (PLAN)													
53 - Major Works					804270.00						804270.00	3482960.00	4287230.00
16 4059 01 789 01 01 789- Spl comp Plan for scheduled Castes 01 - Const.of M.L.A. off.in SC constitue 01 - Puducherry Region (PLAN)													
53 - Major Works												1357512.00	1357512.00
16 4059 01 800 01 01 800- Other Expenditure 01 - Improvements 01 - Puducherry Region (PLAN)													
53 - Major Works					345.00						345.00	8397322.00	8397667.00
16 4059 01 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												999258.00	999258.00
16 4059 01 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												250000.00	250000.00
16 4059 01 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												574860.00	574860.00

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32 4210 01 110 07 01 53 - Major Works												111000.00	111000.00
32 4210 01 110 08 01 08 - Development of Women & Child Hospit 01 - Puducherry Region (PLAN)													
53 - Major Works					590910.00						590910.00	2003742.00	2594652.00
32 4210 01 110 09 01 09 - Govt hospital for chest diseases 01 - Puducherry region (PLAN)													
53 - Major Works					1500000.00						1500000.00		1500000.00
32 4210 01 789 01 01 789- Spl Component Plan for S.C. 01 - Rural Dispensaries 01 - Puducherry Region (PLAN)													
53 - Major Works					527180.00						527180.00	480767.00	1007947.00
32 4210 01 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												358578.00	358578.00
32 4210 01 789 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												2665.00	2665.00
32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region (PLAN)													
53 - Major Works					938000.00						938000.00	523100.00	1461100.00
32 4210 01 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												332770.00	332770.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region (PLAN)													
53 - Major Works												2338755.00	2338755.00
32 4210 01 789 03 02 02 - Karaikal Region (PLAN)													
53 - Major Works					28000.00						28000.00	213006.00	241006.00

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16 4215 01 789 01 02 53 - Major Works												2499783.00	2499783.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creat.of infra.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					13444748.00						13444748.00	324333791.00	337778539.00
16 4215 01 800 03 02 02 - Karaikal Region (PLAN)													
53 - Major Works					2211995.00						2211995.00	630799.00	2842794.00
16 4215 01 800 03 04 04 - Yanam Region (PLAN)													
53 - Major Works												30000000.00	30000000.00
16 4215 01 800 05 01 05 - Creat.of infr.facilities (NL) (SS) 01 - Puducherry Region (PLAN)													
53 - Major Works												30100.00	30100.00
16 4215 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-100000.00	-100000.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region (PLAN)													
01 - Salaries	34121305.00										34121305.00	306765405.00	340886710.00
02 - Wages	18600.00										18600.00	387285.00	405885.00
11 - Domestic T.E.	82800.00										82800.00	1504937.00	1587737.00
13 - O.E.												-13028.00	-13028.00
16 4215 02 001 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								3111110.00			3111110.00	27118136.00	30229246.00
11 - Domestic T.E.								6120.00			6120.00	108099.00	114219.00

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16 4215 02 001 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									386444.00		386444.00	3651751.00	4038195.00
02 - Wages									37200.00		37200.00	323760.00	360960.00
11 - Domestic T.E.									990.00		990.00	22330.00	23320.00
16 4215 02 001 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										605042.00	605042.00	5705878.00	6310920.00
02 - Wages												7912642.00	7912642.00
11 - Domestic T.E.										90.00	90.00		90.00
16 4215 02 106 01 01 106- Sewerage Services 01 - Sewerage Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												336407.00	336407.00
16 4215 02 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-45109.00	-45109.00
MAJOR HEAD TOTAL	34222705.00	0.00	0.00	0.00	15664212.00	0.00	18000.00	3117230.00	424634.00	605132.00	54051913.00	752694231.00	806746144.00
06 4216 03 102 03 01 06 - Revenue and Food 4216 Capital Outlay on Housing 03 - Rural Housing 102- Provision of House site to the land 03 - Distribution of free house-sites of 01 - Puducherry (PLAN)													
53 - Major Works (C)												30148207.00	30148207.00
06 4216 03 102 03 02 02 - Karaikal region (PLAN)													
53 - Major Works (C)												4690151.00	4690151.00
06 4216 03 102 03 04 04 - Yanam (PLAN)													
53 - Major Works (C)												14872344.00	14872344.00

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32 4250 00 201 01 01 01 - Puducherry Region (PLAN)													
53 - Major Works					36797.00						36797.00		36797.00
32 4250 00 201 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												2000000.00	2000000.00
32 4250 00 201 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					6210.00						6210.00	477495.00	483705.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	43007.00	0.00	0.00	0.00	0.00	0.00	43007.00	2477495.00	2520502.00
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region (PLAN)													
53 - Major Works					2696.00						2696.00	864280.00	866976.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	2696.00	0.00	0.00	0.00	0.00	0.00	2696.00	864280.00	866976.00
32 4405 00 104 02 03 32 - Building Programmes 4405 Capital Outlay on Fisheries 00 - 104- Fishing Harbour and Landing facilit 02 - Const.of Fishing Harbour (NL) 03 - Mahe Region (PLAN)													
53 - Major Works					101850.00		-6510.00				95340.00	5455054.00	5550394.00
32 4405 00 104 03 03 03 - Const.of Fishing Harbour (NL) (SS) 03 - Mahe Region (PLAN)													
53 - Major Works					31125.00		6510.00				37635.00	20000.00	57635.00
32 4405 00 104 04 03 04 - Estt of fishing harbour (css-ss) 03 - Mahe region (PLAN)													
53 - Major Works (C)												15000000.00	15000000.00

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16 4711 01 789 01 02 53 - Major Works												1999456.00	1999456.00
16 4711 03 103 01 01 03 - FF Drainage 103- Civil Works 01 - Drainage Schemes 01 - Puducherry Region (PLAN)													
53 - Major Works (C)					11984350.00		-582253.00				11402097.00	582253.00	11984350.00
53 - Major Works							582253.00				582253.00	9794828.00	10377081.00
16 4711 03 103 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1499674.00	1499674.00
16 4711 03 789 01 01 789- Special Component Plan for S.C. 01 - Drainage Schemes 01 - Puducherry Region (PLAN)													
53 - Major Works												1999963.00	1999963.00
16 4711 03 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1480322.00	1480322.00
16 4711 03 800 01 01 800- Other expenditure 01 - Bank Protection Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												2500402.00	2500402.00
16 4711 03 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1218669.00	1218669.00
16 4711 03 800 02 01 02 - Improvements to drainage channels 01 - Puducherry Region (PLAN)													
53 - Major Works (C)					2474881.00						2474881.00		2474881.00
53 - Major Works												19995881.00	19995881.00
16 4711 03 800 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works (C)					2950.00		-1900.00				1050.00	1311900.00	1312950.00

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29 4801 05 799 01 04 43 - Suspense												147000.00	147000.00
29 4801 05 800 06 01 800- Other expenditure													
06 - System impro.forreduction of transm													
01 - Puducherry Region (PLAN)													
01 - Salaries	538913.00										538913.00	4805244.00	5344157.00
03 - O.T.A.	149970.00										149970.00	166448.00	316418.00
11 - Domestic T.E.	500.00										500.00	8320.00	8820.00
53 - Major Works	2886070.00										2886070.00	25312591.00	28198661.00
29 4801 05 800 06 02 02 - Karaikal Region (PLAN)													
01 - Salaries								559249.00			559249.00	5756072.00	6315321.00
03 - O.T.A.												117300.00	117300.00
11 - Domestic T.E.								990.00			990.00	14944.00	15934.00
53 - Major Works								1230204.00			1230204.00	2482406.00	3712610.00
29 4801 05 800 06 03 03 - Mahe Region (PLAN)													
01 - Salaries									340100.00		340100.00	2668947.00	3009047.00
03 - O.T.A.												1862.00	1862.00
11 - Domestic T.E.									1260.00		1260.00	10646.00	11906.00
53 - Major Works									444062.00		444062.00	922593.00	1366655.00
29 4801 05 800 06 04 04 - Yanam Region (PLAN)													
53 - Major Works												2122613.00	2122613.00
29 4801 05 800 10 01 10 - Rural Electrification (BNP)													
01 - Puducherry Region (PLAN)													
53 - Major Works												874068.00	874068.00
29 4801 05 800 10 02 02 - Karaikal Region (PLAN)													
53 - Major Works								135737.00			135737.00	466426.00	602163.00

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29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100% 01 - Puducherry Region (PLAN)													
01 - Salaries	56108.00										56108.00	570417.00	626525.00
53 - Major Works		-4331.00									-4331.00	12493009.00	12488678.00
29 4801 05 800 11 02 02 - Karaikal Region (PLAN)													
53 - Major Works								279169.00			279169.00	352886.00	632055.00
29 4801 05 800 11 03 03 - Mahe Region (PLAN)													
53 - Major Works												180571.00	180571.00
29 4801 05 800 11 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.										-147128.00	-147128.00	73564.00	-73564.00
53 - Major Works										147128.00	147128.00	195051.00	342179.00
29 4801 05 800 46 01 46 - Ext.& 01 - Puducherry Region (PLAN)													
01 - Salaries	6297604.00		-11613.00								6285991.00	55521767.00	61807758.00
03 - O.T.A.	15401.00	-1096.00									14305.00	310776.00	325081.00
11 - Domestic T.E.	13320.00										13320.00	162502.00	175822.00
53 - Major Works	1325851.00										1325851.00	15647496.00	16973347.00
29 4801 05 800 46 02 02 - Karaikal Region (PLAN)													
01 - Salaries								553745.00			553745.00	5504359.00	6058104.00
03 - O.T.A.												78630.00	78630.00
11 - Domestic T.E.								540.00			540.00	5670.00	6210.00
53 - Major Works								316851.00			316851.00	1724774.00	2041625.00
29 4801 05 800 46 03 03 - Mahe Region (PLAN)													
01 - Salaries									514239.00		514239.00	5123421.00	5637660.00
03 - O.T.A.												57251.00	57251.00

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29 4801 05 800 46 03 11 - Domestic T.E.									450.00		450.00	9518.00	9968.00
13 - O.E.												958.00	958.00
53 - Major Works									128202.00		128202.00	345487.00	473689.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries										494951.00	494951.00	4830388.00	5325339.00
03 - O.T.A.												67004.00	67004.00
11 - Domestic T.E.										1260.00	1260.00	15230.00	16490.00
53 - Major Works										133980.00	133980.00	1952702.00	2086682.00
29 4801 05 800 47 01 47 - Con.of HT over head lines to UG Cab 01 - Puducherry Region(PLAN)													
01 - Salaries	1419598.00										1419598.00	13111334.00	14530932.00
03 - O.T.A.	96574.00										96574.00	53532.00	150106.00
11 - Domestic T.E.	12271.00										12271.00	45603.00	57874.00
53 - Major Works	701194.00										701194.00	12336694.00	13037888.00
29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								59584.00			59584.00	4435320.00	4494904.00
03 - O.T.A.												43257.00	43257.00
11 - Domestic T.E.								180.00			180.00	9116.00	9296.00
53 - Major Works								2038082.00			2038082.00	9101246.00	11139328.00
29 4801 05 800 47 03 03 - Mahe Region(PLAN)													
53 - Major Works									2073748.00		2073748.00		2073748.00
29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region(PLAN)													
01 - Salaries	8904878.00	-741.00									8904137.00	80602603.00	89506740.00
03 - O.T.A.	31270.00										31270.00	93384.00	124654.00

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32 4801 05 800 01 01 4801 Capital Outlay on Power Projects 05 - GG Transmission and Distribution 800- Other expenditure 01 - O & M Office 01 - Puducherry Region (PLAN)													
53 - Major Works												38687.00	38687.00
32 4801 05 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					204000.00						204000.00	419419.00	623419.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi 01 - Puducherry Region (PLAN)													
53 - Major Works					626377.00						626377.00	2235530.00	2861907.00
32 4801 05 800 03 01 03 - Primary main sub-stations 01 - Puducherry Region (PLAN)													
53 - Major Works												7867.00	7867.00
32 4801 05 800 03 03 03 - Mahe Region (PLAN)													
53 - Major Works												999309.00	999309.00
32 4801 05 800 03 04 04 - Yanam Region (PLAN)													
53 - Major Works												204607.00	204607.00
MAJOR HEAD TOTAL	24214459.00	-37787.00	-11613.00	0.00	830377.00	0.00	11745.00	3970022.00	3007561.00	1277371.00	33262135.00	446931090.00	480193225.00
22 4851 00 195 01 01 22 - Cooperation 4851 Capital Outlay on Village & Small I 00 - DD 195- Investments in Co-operatives 01 - State participation in co op spinni 01 - Puducherry Region (PLAN)													
32 - Contributions												30000000.00	30000000.00
22 4851 00 195 01 02 02 - Karaikal Region (PLAN)													
32 - Contributions												26250000.00	26250000.00

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22 4851 00 195 02 01 02 - Share capital assistance to PONTEX 01 - Puducherry Region (PLAN)													
32 - Contributions												19750000.00	19750000.00
22 4851 00 195 02 03 03 - Mahe Region (PLAN)													
32 - Contributions												500000.00	500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76500000.00	76500000.00
30 5051 02 200 05 01 30 - Ports and Pilotage 5051 Capital Outlay on Ports & Light Hou 02 - AA Minor Ports 200- Other Small Ports 05 - Infrastrucutre 01 - Puducherry Region (PLAN)													
01 - Salaries	956522.00										956522.00	8112037.00	9068559.00
11 - Domestic T.E.												22099.00	22099.00
13 - O.E.	429875.00										429875.00	1756015.00	2185890.00
24 - P.O.L.												5102.00	5102.00
28 - PP&SS, Fees to Artists												8057500.00	8057500.00
30 - OTHER CONTRACTUAL SERVICES												389700.00	389700.00
53 - Major Works						49100.00					49100.00	21521067.00	21570167.00
30 5051 02 200 06 01 06 - Dev.of Puducherry Port activities (I 01 - Puducherry Region (PLAN)													
53 - Major Works												4155506.00	4155506.00
MAJOR HEAD TOTAL	1386397.00	0.00	0.00	0.00	0.00	49100.00	0.00	0.00	0.00	0.00	1435497.00	44019026.00	45454523.00
16 5054 03 337 01 01 16 - Public Works 5054 Capital Outlay on Roads and Bridges 03 - GG State Highways 337- Road Works 01 - Road Works 01 - Puducherry Region (PLAN)													
53 - Major Works (C)					1049861.00						1049861.00	5505374.00	6555235.00

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16 5054 03 337 01 01 53 - Major Works												20952656.00	20952656.00
16 5054 04 789 01 01 04 - GG District and Other Roads 789- Special component Plan for S.C. 01 - District and Other Roads 01 - Puducherry Region (PLAN)													
53 - Major Works												621429.00	621429.00
16 5054 04 789 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												1182410.00	1182410.00
16 5054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region (PLAN)													
53 - Major Works												7926854.00	7926854.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region (PLAN)													
53 - Major Works (C)					8880.00						8880.00		8880.00
53 - Major Works												12808744.00	12808744.00
16 5054 04 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												3749482.00	3749482.00
16 5054 04 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												26250.00	26250.00
16 5054 04 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												1993810.00	1993810.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region (PLAN)													
53 - Major Works (C)							-2900.00				-2900.00	666827.00	663927.00
53 - Major Works							2900.00				2900.00	5258211.00	5261111.00

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32 5452 01 800 34 03 53 - Major Works					1948000.00						1948000.00	10552252.00	12500252.00
32 5452 01 800 35 03 35 - Devp of RW at Mahe (P-II) (NL) SS 03 - Mahe Region (PLAN) 53 - Major Works												35830.00	35830.00
32 5452 01 800 49 01 49 - Devp of U.T of pdy as tourist circ 01 - Puducherry region (CSS) 53 - Major Works					65779.00						65779.00	1267986.00	1333765.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	4273284.00	0.00	0.00	0.00	0.00	0.00	4273284.00	59073237.00	63346521.00
33 6003 00 109 01 07 33 - Public Debt 6003 Internal debt of the State Governme 00 - 109- Loans from other Institutions 01 - HUDCO 07 - All Regions (N-PLAN) 56 - REPAYMENT OF BORROWINGS (C)												330330721.00	330330721.00
33 6003 00 109 02 07 02 - NABARD 07 - All Regions (N-PLAN) 56 - REPAYMENT OF BORROWINGS (C)												267766900.00	267766900.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598097621.00	598097621.00
33 6004 01 101 01 07 33 - Public Debt 6004 Loans and Advances from the Central 01 - AA Non-Plan Loans 101- Loans to cover gap resources - Repa 01 - Loans to cover gap resources - Repa 07 - All Regions (N-PLAN) 56 - REPAYMENT OF BORROWINGS (C)							16651429.00				16651429.00	386205718.00	402857147.00
33 6004 01 102 01 07 102- Loans for Share of Small Saving Col 01 - Loans for Share of Small saving col 07 - All Regions (N-PLAN) 56 - REPAYMENT OF BORROWINGS (C)							189349843.00				189349843.00	419445157.00	608795000.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	206001272.00	0.00	0.00	0.00	206001272.00	805650875.00	1011652147.00
00 7610 00 900 01 00													
00 -													
7610 Loans to Government Servants etc.													
00 -													
900-													
01 - H.B.A													
00 -													
00 -													0.00
00 7610 00 900 02 00													
02 - MCA													
00 -													
00 -													0.00
00 7610 00 900 03 00													
03 - PCA													
00 -													
00 -													0.00
31 7610 00 202 02 07													
31 - Loans to Govt Servants													
7610 Loans to Government Servants etc.													
00 - AA													
202- Advances for Purchase of Motor Conv													
02 - Advances for Purchase of Other Mote													
07 - All Regions (N-PLAN)													
55 - Loans, Advances												288000.00	288000.00
31 7610 00 203 01 07													
203- Advances for Purchase of Other Conv													
01 - Advances for purchase of bicycles													
07 - All Regions (N-PLAN)													
55 - Loans, Advances													0.00
31 7610 00 204 01 07													
204- Advances for purchase of Computers													
01 - Advances for purchase of Computers													
07 - All Regions (N-PLAN)													
04 - Pensionary Charges												30000.00	30000.00
55 - Loans, Advances	379000.00										379000.00	1024040.00	1403040.00
MAJOR HEAD TOTAL	379000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379000.00	1342040.00	1721040.00

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00 8448 00 120 01 00 00 -												12500000.00	12500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12500000.00	12500000.00
00 8550 00 104 03 00 00 - 8550 Civil Advances. 00 - 104- Other Advances 03 - Immediate Relief 00 -													
00 -	48000.00							8000.00			56000.00	472000.00	528000.00
00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC) 00 -													
00 -												4807355.00	4807355.00
00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 -													
00 -									2500.00		2500.00	27500.00	30000.00
MAJOR HEAD TOTAL	48000.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	2500.00	0.00	58500.00	5306855.00	5365355.00
00 8658 00 101 01 00 00 - 8658 Suspense Accounts. 00 - 101- Pay Accounts Office Suspense 01 - AG. Tamil Nadu-I, Chennai. 00 -													
00 -	2818232.00							183975.00			3002207.00	16294297.00	19296504.00
01 - Salaries													0.00
00 8658 00 101 02 00 02 - AG. Tamil Nadu-II, Chennai. 00 -													
00 -												47840.00	47840.00
00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 -													
00 -	31343.00										31343.00	51426.00	82769.00

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00 8658 00 101 78 00														
00 -	52995.00										52995.00	123392.00	176387.00	
04 - Pensionary Charges												52995.00	52995.00	
00 8658 00 101 79 00														
79 - The PAO-XI, Govt. of Delhi, Old Sectt.														
00 -														
00 -													0.00	
00 8658 00 101 82 00														
82 - AG, Gujarath, Ahamadabad														
00 -														
00 -	104843.00										104843.00	353419.00	458262.00	
00 8658 00 101 85 00														
85 - PAO-I, Andaman & Nicobar, PortBlair														
00 -														
00 -													0.00	
00 8658 00 101 94 00														
94 - NPS TRUST FUND, New Delhi														
00 -														
00 -													0.00	
00 8658 00 101 98 00														
98 - AG Tripura														
00 -														
00 -	61919.00										61919.00	269135.00	331054.00	
00 8658 00 102 05 00														
102- Suspense Account (civil)														
05 - Uncredited items under ECS Payments														
00 -														
00 -												147000.00	147000.00	
00 8658 00 102 08 00														
08 - Puducherry Guest House, NewDelhi.														
00 -														
00 -												280306.00	280306.00	
00 8658 00 108 00 00														
108- Public Sector Bank Suspense														
00 -														
00 -														
00 -		1765552479.00	8966000.00	1979926.00				-3072878279.00	204645217.00	72567789.00	20031060.00	-999135808.00	-9619712771.05	-10618848579.0

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00 8658 00 109 29 00 29 - PAO,Ministry of External Affairs, N 00 -													
00 -													0.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -													0.00
00 8658 00 111 04 00 111- Departmental Adjustment Acct 04 - Pay Section-IV 00 -													
00 -							-259199.00				-259199.00		-259199.00
00 8658 00 111 05 00 05 - Pay section V 00 -													
00 -													0.00
00 8658 00 111 08 00 08 - Pay Section-VIII 00 -													
00 -												1240522.00	1240522.00
00 8658 00 111 09 00 09 - Pension Section 00 -													
00 -												-85746703.00	-85746703.00
00 8658 00 111 10 00 10 - DAT, Karaikal 00 -													
00 -												-38740.00	-38740.00
00 8658 00 111 14 00 14 - GPF SECTION 00 -													
00 -												-131082734.00	-131082734.00
00 8658 00 111 15 00 15 - D. & A. SECTION 00 -													
00 -												-923933.00	-923933.00

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00 8658 00 111 16 00 16 - B & A Section 00 - 00 -												-55830000.00	-55830000.00
MAJOR HEAD TOTAL	12568454.00	3111838278.00	8966000.00	1979926.00	0.00	0.00	-3067678599.00	204829192.00	72567789.00	20031060.00	365102100.00	2746626309.95	3111728410.00
00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -													
					183227.00						183227.00	12492383.00	12675610.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	183227.00	0.00	0.00	0.00	0.00	0.00	183227.00	12492383.00	12675610.00
00 8672 00 101 00 00 00 - 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 - 24 - P.O.L. 00 8672 00 101 01 00 01 - P.O.L 00 - 00 - 24 - P.O.L.													
												171000.00	171000.00
												113500.00	113500.00
												279200.00	279200.00
								20000.00			20000.00		20000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	0.00	20000.00	563700.00	583700.00
00 8675 00 108 01 00 00 - 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 -													
							3072878279.00				3072878279.00	24888957322.00	27961835601.00

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00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 - 00 -							2951508825.00				2951508825.00	16626884524.00	19578393349.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	6024387104.00	0.00	0.00	0.00	6024387104.00	41515841846.00	47540228950.00
00 8782 00 101 05 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 101- Cash Remittance Between Treasu 05 - STO, Mahe 00 - 00 -												188901.00	188901.00
00 8782 00 102 01 00 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -					57197620.00						57197620.00	131693306.00	188890926.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -						1000.00					1000.00	493015.00	494015.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		103771076.00						16736358.00		5018604.00	125526038.00	2272360914.00	2397886952.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -		113272.00									113272.00	25178959.00	25292231.00
MAJOR HEAD TOTAL	0.00	103884348.00	0.00	0.00	57197620.00	1000.00	0.00	16736358.00	0.00	5018604.00	182837930.00	2429915095.00	2612753025.00
TOTAL	3645380962.00	3285086508.00	11330564.00	1923130.00	192196376.00	50100.00	4010335054.00	703049799.00	221338824.00	123060519.00	12193751836.00	97226086570.95	109419838407.00