

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/02/2018 FEBRUARY 2018
STATE DEBIT

DETAILED

Run Date : 15/03/2018

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Strength.of legist.Assembly secreta 01 - Puducherry Region (PLAN)													
01 - Salaries	1139490.00										1139490.00	13207568.00	14347058.00
13 - O.E.													0.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	81500.00						-17684.00				63816.00	943184.00	1007000.00
01 - Salaries													0.00
11 - Domestic T.E. (C)							-40000.00				-40000.00	243139.00	203139.00
11 - Domestic T.E.													0.00
12 - Foreign T.E. (C)												255269.00	255269.00
13 - O.E.	556093.00						17684.00				573777.00	6086655.00	6660432.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1035000.00										1035000.00	11413811.00	12448811.00
11 - Domestic T.E.	13960.00						40000.00				53960.00	1123103.00	1177063.00
13 - O.E.	748283.00										748283.00	2959491.00	3707774.00
14 - Rent,Rates & Taxes	27932.00										27932.00	1121026.00	1148958.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3558609.00						-1335591.00				2223018.00	41855928.00	44078946.00
02 - Wages	1334116.00	-5670.00					1335591.00				2664037.00	15533277.00	18197314.00
11 - Domestic T.E.	17175.00										17175.00	258412.00	275587.00
12 - Foreign T.E.		-129694.00									-129694.00		-129694.00

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02 2012 03 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E. (C)												821394.00	821394.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region(N-PLAN)													
51 - M. V. (C)	734143.00										734143.00	2618590.00	3352733.00
MAJOR HEAD TOTAL	4828586.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4828586.00	39600644.00	44429230.00
03 2013 00 101 01 01 03 - Council of Minister 2013 Council of Ministers 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region(N-PLAN)													
01 - Salaries	40000.00										40000.00	478349.00	518349.00
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries	166500.00										166500.00	1905232.00	2071732.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses	1844403.00										1844403.00	11399962.00	13244365.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.	860537.00										860537.00	5279516.00	6140053.00
03 2013 00 800 01 01 800- Other Expenditure 01 - Off.of the Chief Minister & other M 01 - Puducherry Region(N-PLAN)													
13 - O.E.	2026093.00	-534.00									2025559.00	10605453.00	12631012.00

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05 2015 00 102 01 01 102- Electoral Officers 01 - Electoral Officers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	915815.00							39132.00		40501.00	995448.00	18632934.00	19628382.00
02 - Wages	17640.00										17640.00	258359.00	275999.00
11 - Domestic T.E.												84242.00	84242.00
13 - O.E.	66119.00									8475.00	74594.00	2030898.00	2105492.00
30 - OTHER CONTRACTUAL SERVICES	13996.00										13996.00	167952.00	181948.00
05 2015 00 103 01 01 103- Preparation & Printing of Electoral 01 - Preparation & Printing of Electoral 01 - Puducherry Region(N-PLAN)													
50 - O. C.	743643.00										743643.00	13241810.00	13985453.00
05 2015 00 106 01 01 106- Charg for conduct of Elections to U 01 - Charg.for condut of elect.to UT Leg 01 - Puducherry Region(N-PLAN)													
50 - O. C.												2906704.00	2906704.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN)													
50 - O. C.												1350317.00	1350317.00
MAJOR HEAD TOTAL	1757213.00	0.00	0.00	0.00	0.00	0.00	0.00	39132.00	0.00	48976.00	1845321.00	38673216.00	40518537.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1126578.00			1126578.00	13734639.00	14861217.00
02 - Wages								37170.00			37170.00	392344.00	429514.00
11 - Domestic T.E.								4509.00			4509.00	61879.00	66388.00
13 - O.E.								133033.00			133033.00	368408.00	501441.00

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06 2029 00 101 01 02 28 - PP&SS,Fees to Artists								8000.00			8000.00	5400.00	13400.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									457164.00		457164.00	2932421.00	3389585.00
13 - O.E.									10396.00		10396.00	57799.00	68195.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										249539.00	249539.00	1530371.00	1779910.00
11 - Domestic T.E.										2880.00	2880.00	2640.00	5520.00
13 - O.E.										18827.00	18827.00	48587.00	67414.00
06 2029 00 101 02 02 02 - Moder.of the off.of the Dpty Collec 02 - Karaikal Region(PLAN)													
01 - Salaries								519425.00			519425.00	6020148.00	6539573.00
11 - Domestic T.E.								6205.00			6205.00	81190.00	87395.00
13 - O.E.												74608.00	74608.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									53652.00		53652.00	589512.00	643164.00
13 - O.E.									1200.00		1200.00	31695.00	32895.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										75307.00	75307.00	614347.00	689654.00
11 - Domestic T.E.										150.00	150.00	1650.00	1800.00
13 - O.E.										34628.00	34628.00		34628.00
06 2029 00 101 03 01 03 - Off.of the Deputy collector (Rev) (01 - Puducherry Region(N-PLAN)													
01 - Salaries	4813935.00										4813935.00	55276031.00	60089966.00
02 - Wages	17472.00										17472.00	695680.00	713152.00
11 - Domestic T.E.	19170.00										19170.00	298943.00	318113.00

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06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3072751.00										3072751.00	34062625.00	37135376.00
02 - Wages	18824.00										18824.00	225680.00	244504.00
11 - Domestic T.E.	25250.00										25250.00	51632.00	76882.00
13 - O.E.	57034.00										57034.00	834153.00	891187.00
30 - OTHER CONTRACTUAL SERVICES	36532.00										36532.00	212824.00	249356.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								876426.00			876426.00	11252649.00	12129075.00
11 - Domestic T.E.								2340.00			2340.00	25630.00	27970.00
13 - O.E.								3283.00			3283.00	10852.00	14135.00
34 - Schol.& Stipend												260993.00	260993.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										84790.00	84790.00	931474.00	1016264.00
11 - Domestic T.E.										150.00	150.00	24639.00	24789.00
13 - O.E.												2366.00	2366.00
06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region(PLAN)													
01 - Salaries	581836.00										581836.00	6411804.00	6993640.00
11 - Domestic T.E.	1740.00										1740.00	6030.00	7770.00
13 - O.E.	242881.00										242881.00	410720.00	653601.00
34 - Schol.& Stipend												112806.00	112806.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								93047.00			93047.00	1016661.00	1109708.00
13 - O.E.								1207.00			1207.00	6018.00	7225.00

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06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									112143.00		112143.00	1036730.00	1148873.00
13 - O.E.									5358.00		5358.00		5358.00
06 2029 00 103 01 02 103- Land Records													
01 - Office of the Deputy Collector (Rev)													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								937705.00			937705.00	9722879.00	10660584.00
11 - Domestic T.E.								2070.00			2070.00	22260.00	24330.00
13 - O.E.								1930.00			1930.00	223022.00	224952.00
34 - Schol.& Stipend								14063.00			14063.00	152586.00	166649.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									260769.00		260769.00	1910729.00	2171498.00
13 - O.E.									7678.00		7678.00	55287.00	62965.00
24 - P.O.L.													0.00
24 - P.O.L.													0.00
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										230701.00	230701.00	2576719.00	2807420.00
11 - Domestic T.E.										12603.00	12603.00	10831.00	23434.00
13 - O.E.										12440.00	12440.00	56799.00	69239.00
06 2029 00 103 02 01 02 - Stregn.of rev.admin.& updat of lan													
01 -													
50 - O. C.													0.00
06 2029 00 800 04 01 800- Other Expenditure													
04 - National land recor.mord progrm (CS													
01 - Puducherry Region(CSS)													
50 - O. C.	1289637.00										1289637.00		1289637.00

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MAJOR HEAD TOTAL	14777697.00	0.00	500.00	0.00	0.00	0.00	0.00	3766991.00	908360.00	722015.00	20175563.00	210881333.00	231056896.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1967859.00										1967859.00	21347352.00	23315211.00
02 - Wages												987.00	987.00
13 - O.E.	73644.00										73644.00	903507.00	977151.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								722558.00			722558.00	5239634.00	5962192.00
11 - Domestic T.E.													0.00
13 - O.E.								13394.00			13394.00	82943.00	96337.00
14 - Rent,Rates & Taxes												116160.00	116160.00
06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									167339.00		167339.00	1859097.00	2026436.00
13 - O.E.									5285.00		5285.00	54624.00	59909.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										132542.00	132542.00	1713991.00	1846533.00
13 - O.E.										582.00	582.00	39512.00	40094.00
06 2030 03 001 02 01 02 - Moernisation of off.of the Dist.Reg 01 - Puducherry Region(PLAN)													
01 - Salaries	113423.00										113423.00	1276513.00	1389936.00
13 - O.E.												73305.00	73305.00
14 - Rent,Rates & Taxes												127776.00	127776.00
30 - OTHER CONTRACTUAL SERVICES	60702.00										60702.00	612908.00	673610.00

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06 2039 00 001 03 01 01 - Puducherry Region (PLAN)													
01 - Salaries	25947.00										25947.00	288397.00	314344.00
13 - O.E.	57311.00										57311.00	6323.00	63634.00
MAJOR HEAD TOTAL	6974999.00	0.00	0.00	0.00	0.00	0.00	0.00	1006736.00	150918.00	42788.00	8175441.00	84272555.00	92447996.00
04 2040 00 800 01 01 04 - Administration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region (N-PLAN)													
01 - Salaries	127325.00										127325.00	1366559.00	1493884.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4223320.00										4223320.00	50703424.00	54926744.00
11 - Domestic T.E.	38824.00										38824.00	571099.00	609923.00
13 - O.E.	40068.00										40068.00	874889.00	914957.00
30 - OTHER CONTRACTUAL SERVICES												305051.00	305051.00
34 - Schol. & Stipend	42541.00										42541.00	496053.00	538594.00
07 2040 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								437103.00			437103.00	4545831.00	4982934.00
02 - Wages								35280.00			35280.00	422012.00	457292.00
13 - O.E.								2045.00			2045.00	125914.00	127959.00
34 - Schol. & Stipend												152284.00	152284.00
07 2040 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									243659.00		243659.00	2721100.00	2964759.00

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07 2040 00 001 01 03 11 - Domestic T.E.									40046.00		40046.00	9351.00	49397.00
13 - O.E.									7349.00		7349.00	69865.00	77214.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										155368.00	155368.00	1699398.00	1854766.00
11 - Domestic T.E.										21488.00	21488.00		21488.00
13 - O.E.										11446.00	11446.00	33488.00	44934.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region(PLAN)													
01 - Salaries	1211974.00										1211974.00	11517191.00	12729165.00
11 - Domestic T.E.												28482.00	28482.00
13 - O.E.	85089.00										85089.00	1910276.00	1995365.00
28 - PP&SS,Fees to Artists	238500.00										238500.00	1888050.00	2126550.00
30 - OTHER CONTRACTUAL SERVICES	380851.00										380851.00	916847.00	1297698.00
50 - O. C.													0.00
07 2040 00 101 05 01 05 - 01 - PUDUCHERRY REGION(PLAN)													
50 - O. C.	3103734.00										3103734.00	3968242.00	7071976.00
MAJOR HEAD TOTAL	9492226.00	0.00	0.00	0.00	0.00	0.00	0.00	474428.00	291054.00	188302.00	10446010.00	84325406.00	94771416.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	683045.00										683045.00	8410742.00	9093787.00
11 - Domestic T.E.												40125.00	40125.00
34 - Schol.& Stipend	32345.00										32345.00	118524.00	150869.00

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08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										128238.00	128238.00	1423113.00	1551351.00
13 - O.E.												9812.00	9812.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region(N-PLAN)													
01 - Salaries	228046.00										228046.00	2362158.00	2590204.00
08 2041 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-3000.00	-3000.00
MAJOR HEAD TOTAL	3565784.00	0.00	0.00	0.00	0.00	0.00	0.00	368257.00	3260.00	128238.00	4065539.00	45851455.00	49916994.00
06 2045 00 200 01 02 06 - Revenue and Food 2045 Other Taxes and Duties on Commoditi 00 - D 200- Collection Charges Other Taxes and 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								168740.00			168740.00	2006006.00	2174746.00
11 - Domestic T.E.								240.00			240.00	3290.00	3530.00
13 - O.E.								48326.00			48326.00	111523.00	159849.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									301022.00		301022.00	1976091.00	2277113.00
13 - O.E.									839.00		839.00	31430.00	32269.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										235690.00	235690.00	2903030.00	3138720.00
11 - Domestic T.E.										7029.00	7029.00	37333.00	44362.00
13 - O.E.										33360.00	33360.00	16452.00	49812.00

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33 2049 01 305 01 07 50 - O. C. (C)							5067440.00				5067440.00	5464335.00	10531775.00
33 2049 03 104 01 07 03 - A Interest on Small Savings 104- Interest on State Provident Funds 01 - Interest on State Provident Funds 07 - All Regions (N-PLAN)												399467294.00	399467294.00
45 - Interest (C)													
33 2049 03 108 01 07 108- Interest on U.T.Govt.emp.Group Ins 01 - Inst.of UTGEGIS 07 - All Regions (N-PLAN)												37624754.00	37624754.00
45 - Interest (C)													
33 2049 04 104 01 07 04 - A Int.on Loans & Advances frm Cent 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions (N-PLAN)							103027100.00				103027100.00	1137660712.00	1240687812.00
45 - Interest (C)													
33 2049 05 105 01 07 05 - A Interest on Reserve Funds 105- Interest on General & other Reserve 01 - Manag.of N-O Sinking Funds IA dis O 07 - All Regions (N-PLAN)												4766.00	4766.00
28 - PP&SS,Fees to Artists(C)													
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	531772164.00	0.00	0.00	0.00	531772164.00	5473428065.00	6005200229.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region (N-PLAN)													
01 - Salaries	782382.00										782382.00	9564144.00	10346526.00
03 2052 00 090 02 01 02 - Off.of the CM & Other ministers 01 - Puducherry Region (N-PLAN)													
01 - Salaries	783753.00										783753.00	8294450.00	9078203.00
02 - Wages	1108635.00										1108635.00	11966568.00	13075203.00

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10 2053 00 093 01 02													
01 - Salaries								693223.00			693223.00	7102172.00	7795395.00
02 - Wages								279090.00			279090.00	3439200.00	3718290.00
11 - Domestic T.E.												78653.00	78653.00
13 - O.E.								33953.00			33953.00	340485.00	374438.00
10 2053 00 093 02 03													
02 - Office of the Regional Administrato													
03 - Mahe Region(N-PLAN)													
01 - Salaries									452896.00		452896.00	5273210.00	5726106.00
02 - Wages									37170.00		37170.00	191026.00	228196.00
11 - Domestic T.E.												62946.00	62946.00
13 - O.E.									2165.00		2165.00	381507.00	383672.00
30 - OTHER CONTRACTUAL SERVICES												112077.00	112077.00
10 2053 00 093 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										364531.00	364531.00	4129729.00	4494260.00
02 - Wages										77924.00	77924.00	950012.00	1027936.00
11 - Domestic T.E.												15142.00	15142.00
13 - O.E.										78832.00	78832.00	578092.00	656924.00
10 2053 00 101 01 01													
101- Commissioners													
01 - Office of the District Magistrate													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1654663.00										1654663.00	18883272.00	20537935.00
02 - Wages	17640.00										17640.00	193850.00	211490.00
11 - Domestic T.E.	4386.00										4386.00	74676.00	79062.00
13 - O.E.	217777.00										217777.00	3370454.00	3588231.00
10 2053 00 101 02 01													
02 - Moder.of the office of District Mag													
01 - Puducherry Region(PLAN)													
01 - Salaries	471404.00										471404.00	4430687.00	4902091.00
13 - O.E.	48213.00										48213.00	76581.00	124794.00

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10 2053 00 101 02 01 30 - OTHER CONTRACTUAL SERVICES	363639.00										363639.00	879104.00	1242743.00
10 2053 00 101 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								183773.00			183773.00	2045669.00	2229442.00
13 - O.E.								16748.00			16748.00	57547.00	74295.00
34 - Schol. & Stipend												58612.00	58612.00
10 2053 00 101 03 02 03 - Streng.of Office of the Dist.Electi 02 - Karaikal Region (PLAN)													
01 - Salaries								71421.00			71421.00	767764.00	839185.00
13 - O.E.								7928.00			7928.00	61964.00	69892.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region (PLAN)													
01 - Salaries								60540.00			60540.00	686650.00	747190.00
13 - O.E.								5735.00			5735.00	49340.00	55075.00
10 2053 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -													0.00
00 -		-510.00									-510.00		-510.00
MAJOR HEAD TOTAL	2777722.00	-510.00	0.00	0.00	0.00	0.00	0.00	1352411.00	492231.00	521287.00	5143141.00	54290421.00	59433562.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	9008073.00										9008073.00	106594141.00	115602214.00
02 - Wages	52920.00										52920.00	653418.00	706338.00
11 - Domestic T.E.												156722.00	156722.00

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11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									22958.00		22958.00	235392.00	258350.00
13 - O.E.									1000.00		1000.00	55471.00	56471.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										22958.00	22958.00	258800.00	281758.00
13 - O.E.										4149.00	4149.00	25851.00	30000.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	519760.00										519760.00	6738558.00	7258318.00
02 - Wages	17640.00										17640.00	217806.00	235446.00
13 - O.E.	701.00										701.00	85174.00	85875.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								109262.00			109262.00	1542591.00	1651853.00
13 - O.E.								12680.00			12680.00	86795.00	99475.00
11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									261633.00		261633.00	2967791.00	3229424.00
11 - Domestic T.E.									1715.00		1715.00	4700.00	6415.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										115320.00	115320.00	1328254.00	1443574.00
11 - Domestic T.E.												5905.00	5905.00
13 - O.E.												44996.00	44996.00
11 2054 00 098 01 01 098- Local Fund Audit 01 - Office of the Examiner 01 - Puducherry Region(N-PLAN)													
01 - Salaries	460719.00										460719.00	5226792.00	5687511.00

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11 2054 00 098 01 01 11 - Domestic T.E.												27100.00	27100.00
13 - O.E.												13511.00	13511.00
11 2054 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-17000.00	-17000.00
MAJOR HEAD TOTAL	11930803.00	0.00	0.00	0.00	0.00	0.00	0.00	1826570.00	688437.00	518085.00	14963895.00	165012105.00	179976000.00
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration 01 - Office of the inspector general of 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4008394.00						-436963.00				3571431.00	45672395.00	49243826.00
02 - Wages	17640.00										17640.00	218806.00	236446.00
05 - Rewards												9000.00	9000.00
11 - Domestic T.E.	24302.00										24302.00	1265167.00	1289469.00
13 - O.E.	649210.00						-758143.00				-108933.00	15543284.00	15434351.00
14 - Rent,Rates & Taxes	21175.00										21175.00	929540.00	950715.00
20 - Other Admv.Expenses												176800.00	176800.00
24 - P.O.L.							1195106.00				1195106.00	10750141.00	11945247.00
25 - Clothing & Tentage												4624930.00	4624930.00
26 - Advertising & Publ.	10216.00										10216.00	787781.00	797997.00
28 - PP&SS,Fees to Artists												2983150.00	2983150.00
41 - Secret Service Exp.												60000.00	60000.00
50 - O. C. (C)												100000.00	100000.00
50 - O. C.	41510.00	-2500.00									39010.00	2430548.00	2469558.00
51 - M. V.	181363.00										181363.00	3516352.00	3697715.00
52 - M & E												2848326.00	2848326.00

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12 2055 00 001 02 01 01 - Salaries	487227.00										487227.00	6713066.00	7200293.00
11 - Domestic T.E.	5813.00										5813.00	95845.00	101658.00
12 2055 00 001 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								216615.00			216615.00	2833560.00	3050175.00
11 - Domestic T.E.								2814.00			2814.00	54111.00	56925.00
13 - O.E.												49260.00	49260.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										142025.00	142025.00	1582735.00	1724760.00
11 - Domestic T.E.										3055.00	3055.00	26429.00	29484.00
13 - O.E.										1071.00	1071.00	18522.00	19593.00
51 - M. V.												18862.00	18862.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	23793046.00						-121313.00				23671733.00	270661806.00	294333539.00
11 - Domestic T.E.	502679.00						-33348.00				469331.00	5622130.00	6091461.00
50 - O. C.												64000.00	64000.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1227740.00			1227740.00	14851565.00	16079305.00
11 - Domestic T.E.								30201.00			30201.00	387591.00	417792.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									893263.00		893263.00	17851632.00	18744895.00
11 - Domestic T.E.									12538.00		12538.00	585258.00	597796.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										37321.00	37321.00	1728890.00	1766211.00

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12 2055 00 109 01 01 01 - Salaries	36536357.00						-48356.00				36488001.00	403509541.00	439997542.00
11 - Domestic T.E.	848483.00										848483.00	9028503.00	9876986.00
12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								6815608.00			6815608.00	76105582.00	82921190.00
11 - Domestic T.E.								160718.00			160718.00	1789986.00	1950704.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2311881.00		2311881.00	26999249.00	29311130.00
11 - Domestic T.E.									49976.00		49976.00	918983.00	968959.00
13 - O.E.													0.00
13 - O.E.													0.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1565635.00	1565635.00	17439267.00	19004902.00
11 - Domestic T.E.										38569.00	38569.00	564554.00	603123.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	14422082.00						203017.00				14625099.00	167882150.00	182507249.00
11 - Domestic T.E.	278945.00										278945.00	3067630.00	3346575.00
13 - O.E.												43710.00	43710.00
22 - Arms & Ammunition												467110.00	467110.00
25 - Clothing & Tentage												662942.00	662942.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1321203.00			1321203.00	15189010.00	16510213.00
11 - Domestic T.E.								22623.00			22623.00	322848.00	345471.00
13 - O.E.												28885.00	28885.00

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13 2056 00 001 01 01 00 - A 001- Direction and Administration 01 - Office of the chief superintendmt 01 - Puducherry Region(N-PLAN)													
01 - Salaries	148448.00										148448.00	1667693.00	1816141.00
13 - O.E.												111516.00	111516.00
50 - O. C.													0.00
50 - O. C.													0.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	762849.00										762849.00	9870955.00	10633804.00
02 - Wages	17640.00										17640.00	213830.00	231470.00
11 - Domestic T.E.												35788.00	35788.00
13 - O.E.	557983.00										557983.00	389122.00	947105.00
28 - PP&SS,Fees to Artists	6000.00										6000.00		6000.00
50 - O. C.	917373.00										917373.00	5071051.00	5988424.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								411537.00			411537.00	4819393.00	5230930.00
11 - Domestic T.E.												32258.00	32258.00
13 - O.E.								4697.00			4697.00	56448.00	61145.00
50 - O. C.								141553.00			141553.00	855684.00	997237.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									95232.00		95232.00	824685.00	919917.00
02 - Wages												62780.00	62780.00
11 - Domestic T.E.												2908.00	2908.00
13 - O.E.									11186.00		11186.00	91525.00	102711.00
50 - O. C.												313169.00	313169.00

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13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										64753.00	64753.00	846843.00	911596.00
02 - Wages												62780.00	62780.00
13 - O.E.												74753.00	74753.00
50 - O. C.										27144.00	27144.00	95473.00	122617.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	982011.00										982011.00	12718529.00	13700540.00
11 - Domestic T.E.	2192.00										2192.00	49764.00	51956.00
13 - O.E.	22333.00										22333.00	416858.00	439191.00
50 - O. C.	20686.00										20686.00	12119.00	32805.00
51 - M. V.												560884.00	560884.00
53 - Major Works												3361.00	3361.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								183483.00			183483.00	1462815.00	1646298.00
11 - Domestic T.E.												11080.00	11080.00
13 - O.E.								4365.00			4365.00	13638.00	18003.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									67298.00		67298.00	721249.00	788547.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										112589.00	112589.00	652958.00	765547.00
13 - O.E.												6984.00	6984.00
13 2056 00 102 02 01 102- Jail Manufactures 02 - Jail Manufactures 01 - Puducherry Region(PLAN)													
50 - O. C.												13781.00	13781.00

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MAJOR HEAD TOTAL	3437515.00	0.00	0.00	0.00	0.00	0.00	0.00	745635.00	173716.00	204486.00	4561352.00	42142674.00	46704026.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1100159.00										1100159.00	12841118.00	13941277.00
11 - Domestic T.E.	21600.00										21600.00	77065.00	98665.00
13 - O.E.	4170.00										4170.00	146210.00	150380.00
26 - Advertising & Publ.												259893.00	259893.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region (N-PLAN)													
21 - Supplies & Materials	12508.00										12508.00	128031.00	140539.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region (N-PLAN)													
01 - Salaries	12016826.00	-12.00									12016814.00	137326563.00	149343377.00
11 - Domestic T.E.	8479.00										8479.00	114787.00	123266.00
13 - O.E.	1699606.00										1699606.00	5273779.00	6973385.00
21 - Supplies & Materials	153188.00										153188.00	16222488.00	16375676.00
27 - Minor Works, Maint.	37434.00										37434.00	73721.00	111155.00
34 - Schol. & Stipend	14465.00										14465.00	180990.00	195455.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region (N-PLAN)													
01 - Salaries	74655.00										74655.00	1021378.00	1096033.00
11 - Domestic T.E.	1876.00										1876.00	24388.00	26264.00
13 - O.E.	5594.00										5594.00	199374.00	204968.00
21 - Supplies & Materials	15000.00										15000.00		15000.00

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14 2058 00 103 02 01 52 - M & E												14530.00	14530.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1476767.00			1476767.00	17633546.00	19110313.00
11 - Domestic T.E.								2713.00			2713.00	22634.00	25347.00
13 - O.E.								6889.00			6889.00	199425.00	206314.00
21 - Supplies & Materials												72985.00	72985.00
27 - Minor Works, Maint.												36304.00	36304.00
52 - M & E												17925.00	17925.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									41250.00		41250.00	528160.00	569410.00
13 - O.E.									7919.00		7919.00	24590.00	32509.00
21 - Supplies & Materials												9599.00	9599.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	1711382.00										1711382.00	20409283.00	22120665.00
11 - Domestic T.E.												8820.00	8820.00
13 - O.E.												1518850.00	1518850.00
21 - Supplies & Materials												4989473.00	4989473.00
27 - Minor Works, Maint.												34852.00	34852.00
52 - M & E												330400.00	330400.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam) (P													
01 - Salaries	1333082.00										1333082.00	15411392.00	16744474.00
13 - O.E.	2109.00										2109.00	110131.00	112240.00
21 - Supplies & Materials												43906.00	43906.00
27 - Minor Works, Maint.												4200.00	4200.00

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16 2059 80 001 02 01 01 - Salaries	12525749.00						98492.00				12624241.00	154594304.00	167218545.00
02 - Wages	36198.00										36198.00	425280.00	461478.00
11 - Domestic T.E.	95787.00						3510.00				99297.00	223393.00	322690.00
13 - O.E.	224553.00						-46889.00				177664.00	2772079.00	2949743.00
28 - PP&SS,Fees to Artists												6500.00	6500.00
34 - Schol.& Stipend							-22901.00				-22901.00	1041784.00	1018883.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3601451.00			3601451.00	38597556.00	42199007.00
02 - Wages								17640.00			17640.00	196856.00	214496.00
11 - Domestic T.E.								117230.00			117230.00	116515.00	233745.00
13 - O.E.								40054.00			40054.00	495830.00	535884.00
34 - Schol.& Stipend								72558.00			72558.00	641437.00	713995.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									927497.00		927497.00	10921309.00	11848806.00
02 - Wages									32870.00		32870.00	565838.00	598708.00
11 - Domestic T.E.									10042.00		10042.00	20572.00	30614.00
13 - O.E.									23203.00		23203.00	172104.00	195307.00
16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										720178.00	720178.00	8012699.00	8732877.00
11 - Domestic T.E.												74739.00	74739.00
13 - O.E.												187500.00	187500.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1734605.00						-90.00				1734515.00	19988080.00	21722595.00
02 - Wages	19530.00										19530.00	193012.00	212542.00

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16 2059 80 001 03 01 11 - Domestic T.E.	180.00						90.00				270.00	18729.00	18999.00
13 - O.E.	188077.00						900.00				188977.00	692911.00	881888.00
21 - Supplies & Materials												7200.00	7200.00
50 - O. C.												840.00	840.00
16 2059 80 051 01 02 051- Construction 01 - Major Works 02 - Karaikal Region(N-PLAN)													
53 - Major Works												397353.00	397353.00
16 2059 80 051 01 04 04 - Yanam Region(N-PLAN)													
53 - Major Works												123000.00	123000.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												384655.00	384655.00
16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												576309.00	576309.00
16 2059 80 051 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.							-266483.00				-266483.00	266483.00	0.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
50 - O. C.					37522.00						37522.00	3149734.00	3187256.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												176674.00	176674.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												100572.00	100572.00

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09 2070 00 104 01 01 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1091695.00										1091695.00	13922552.00	15014247.00
02 - Wages												146960.00	146960.00
11 - Domestic T.E.	300.00										300.00	350118.00	350418.00
13 - O.E.	4983.00										4983.00	244488.00	249471.00
14 - Rent,Rates & Taxes												291296.00	291296.00
41 - Secret Service Exp.												3750.00	3750.00
51 - M. V.												290652.00	290652.00
09 2070 00 115 02 05 115- Guest Houses 02 - Strengthening of Guest House 05 - Chennai Region(PLAN)													
01 - Salaries	617604.00										617604.00	7051023.00	7668627.00
03 - O.T.A.												24461.00	24461.00
13 - O.E.	117630.00										117630.00	1497163.00	1614793.00
30 - OTHER CONTRACTUAL SERVICES												476104.00	476104.00
12 2070 00 107 01 01 12 - Police 2070 Other Administrative Services 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33206.00										33206.00	3159612.00	3192818.00
11 - Domestic T.E.	6441.00										6441.00	40858.00	47299.00
25 - Clothing & Tentage	135000.00										135000.00	601635.00	736635.00
50 - O. C.	6269230.00										6269230.00	72043506.00	78312736.00
12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												13337872.00	13337872.00

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12 2070 00 911 01 00													
00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-6200.00	-6200.00
12 2070 00 911 02 00													
02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-34.00	-34.00
19 2070 00 115 01 01													
19 - Inform and Publicity													
2070 Other Administrative Services													
00 - B													
115- Guest Houses													
01 - Government Guest House													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	364186.00										364186.00	4237194.00	4601380.00
02 - Wages	88200.00										88200.00	1068576.00	1156776.00
13 - O.E.	13486.00										13486.00	593607.00	607093.00
30 - OTHER CONTRACTUAL SERVICES												520753.00	520753.00
51 - M. V.													0.00
19 2070 00 115 01 06													
06 - New Delhi Region (N-PLAN)													
01 - Salaries	782646.00										782646.00	8867701.00	9650347.00
11 - Domestic T.E.												41830.00	41830.00
13 - O.E.	386669.00										386669.00	6083454.00	6470123.00
30 - OTHER CONTRACTUAL SERVICES												5204888.00	5204888.00
19 2070 00 115 02 06													
02 - Strengthening of Guest Houses													
06 - New Delhi Region (PLAN)													
01 - Salaries	1138284.00										1138284.00	12984588.00	14122872.00
11 - Domestic T.E.												59850.00	59850.00
13 - O.E.	154004.00										154004.00	2283182.00	2437186.00
MAJOR HEAD TOTAL	23108617.00	0.00	0.00	0.00	0.00	0.00	0.00	1740163.00	923052.00	496350.00	26268182.00	331265064.00	357533246.00

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17 2202 01 101 01 01 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	113792880.00										113792880.00	1279304293.00	1393097173.00
11 - Domestic T.E.	17663.00										17663.00	189975.00	207638.00
13 - O.E.	93481.00										93481.00	3390844.00	3484325.00
14 - Rent,Rates & Taxes												500427.00	500427.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								30342830.00			30342830.00	353915861.00	384258691.00
11 - Domestic T.E.								5400.00			5400.00	188500.00	193900.00
13 - O.E.								9733.00			9733.00	306674.00	316407.00
14 - Rent,Rates & Taxes												81000.00	81000.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4841904.00		4841904.00	53674968.00	58516872.00
03 - O.T.A.													0.00
11 - Domestic T.E.													0.00
13 - O.E.												16990.00	16990.00
21 - Supplies & Materials													0.00
21 - Supplies & Materials													0.00
17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										4077689.00	4077689.00	45242035.00	49319724.00
11 - Domestic T.E.										7270.00	7270.00	30185.00	37455.00
13 - O.E.										2000.00	2000.00	335293.00	337293.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4767423.00										4767423.00	58803158.00	63570581.00

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17 2202 01 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								506362.00			506362.00	11068265.00	11574627.00
13 - O.E.												4020.00	4020.00
17 2202 01 101 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									491670.00		491670.00	3989257.00	4480927.00
17 2202 01 101 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										872944.00	872944.00	5720014.00	6592958.00
17 2202 01 101 03 03 03 - Pre Primary Education 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
01 - Salaries													0.00
17 2202 01 108 01 01 108- Text Books 01 - Free supply of books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	2353701.00										2353701.00	69653615.00	72007316.00
17 2202 01 108 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								-117100.00			-117100.00	18447075.00	18329975.00
17 2202 01 108 01 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials												5696836.00	5696836.00
17 2202 01 108 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										-121100.00	-121100.00	3651707.00	3530607.00
17 2202 01 109 01 01 109- Scholarships and Incentives 01 - Attendance scholar.to girl stud.in 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												266000.00	266000.00

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17 2202 01 109 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								27000.00			27000.00	34000.00	61000.00
17 2202 01 109 01 03 03 - Mahe Region(N-PLAN)													
34 - Schol.& Stipend												2400.00	2400.00
17 2202 01 109 01 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												2200.00	2200.00
17 2202 01 789 03 01 789- Special Component Plan for S.C. 03 - Free Supply of Books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												25961467.00	25961467.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								-93100.00			-93100.00	8310175.00	8217075.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										-36900.00	-36900.00	847208.00	810308.00
17 2202 01 789 04 01 04 - Sarva Shiksha Abhiyan (CSS Flagship) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												3828000.00	3828000.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univer.of elemen.edu.age group 6-14 01 - Puducherry Region(PLAN)													
01 - Salaries	12312726.00	-6393.00									12306333.00	138511442.00	150817775.00
02 - Wages	3029150.00	-27090.00	-5040.00								2997020.00	38835566.00	41832586.00
11 - Domestic T.E.							7033.00				7033.00	33101.00	40134.00
13 - O.E.							-1853.00				-1853.00	198817.00	196964.00
20 - Other Admv.Expenses												420000.00	420000.00
21 - Supplies & Materials	2114271.00						-5180.00				2109091.00	460868.00	2569959.00

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17 2202 02 109 01 01 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	19783540.00										19783540.00	218463794.00	238247334.00
02 - Wages													0.00
11 - Domestic T.E.	33821.00										33821.00	30103.00	63924.00
13 - O.E.	515644.00										515644.00	3433507.00	3949151.00
21 - Supplies & Materials	383979.00										383979.00	664359.00	1048338.00
28 - PP&SS,Fees to Artists												-1972.00	-1972.00
50 - O. C. (C)													0.00
50 - O. C.	5200000.00										5200000.00	450000.00	5650000.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2781862.00			2781862.00	48825822.00	51607684.00
11 - Domestic T.E.								6140.00			6140.00	84758.00	90898.00
13 - O.E.								3829.00			3829.00	293783.00	297612.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2870799.00		2870799.00	34383596.00	37254395.00
17 2202 02 109 02 01 02 - Conver.of second.sch.into higher se 01 - Puducherry Region(PLAN)													
01 - Salaries	8681893.00										8681893.00	309902455.00	318584348.00
02 - Wages	1139054.00		-5670.00								1133384.00	13595886.00	14729270.00
11 - Domestic T.E.	7374.00										7374.00	73962.00	81336.00
13 - O.E.	26123.00										26123.00	2171457.00	2197580.00
21 - Supplies & Materials	761.00										761.00	718013.00	718774.00
28 - PP&SS,Fees to Artists		-880.00									-880.00	947158.00	946278.00
31 - Grants-in-Aid												9193800.00	9193800.00
50 - O. C.	2378075.00	-2640.00	-375.00								2375060.00	128137.00	2503197.00

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17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								4733732.00			4733732.00	79251260.00	83984992.00
02 - Wages												219392.00	219392.00
11 - Domestic T.E.								3795.00			3795.00	184147.00	187942.00
13 - O.E.								25178.00			25178.00	366098.00	391276.00
21 - Supplies & Materials								38905.00			38905.00	127881.00	166786.00
28 - PP&SS,Fees to Artists								-106.00			-106.00	504169.00	504063.00
50 - O. C.								837225.00			837225.00		837225.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									4939526.00		4939526.00	54955307.00	59894833.00
02 - Wages									52920.00		52920.00	627566.00	680486.00
13 - O.E.									1900.00		1900.00	361815.00	363715.00
28 - PP&SS,Fees to Artists													0.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												1879328.00	1879328.00
17 2202 02 109 03 01 03 - Devop.of tech.higher secondary scho 01 - Puducherry Region(PLAN)													
01 - Salaries	130673.00										130673.00	1480399.00	1611072.00
21 - Supplies & Materials												12556.00	12556.00
50 - O. C.												3782.00	3782.00
52 - M & E												6359.00	6359.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	45238464.00										45238464.00	505709845.00	550948309.00
11 - Domestic T.E.	18510.00										18510.00	130746.00	149256.00
13 - O.E.	158715.00										158715.00	2736915.00	2895630.00

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17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1863954.00	-24411.00									1839543.00	20897743.00	22737286.00
11 - Domestic T.E.												12555.00	12555.00
13 - O.E.	630.00						8911.00				9541.00	5912.00	15453.00
17 2202 02 109 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								761772.00			761772.00	9492649.00	10254421.00
11 - Domestic T.E.												6306.00	6306.00
17 2202 02 109 09 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									421755.00		421755.00	4531465.00	4953220.00
13 - O.E.									-3650.00		-3650.00	18392.00	14742.00
17 2202 02 109 10 01 10 - French Schools 01 - Puducherry Region(PLAN)													
01 - Salaries	24461.00										24461.00	271883.00	296344.00
17 2202 02 109 10 02 02 - Karaikal Region(PLAN)													
01 - Salaries								73599.00			73599.00	731390.00	804989.00
13 - O.E.												3160.00	3160.00
17 2202 02 109 10 03 03 - Mahe Region(PLAN)													
01 - Salaries									27000.00		27000.00	297000.00	324000.00
02 - Wages													0.00
02 - Wages													0.00
13 - O.E.									3650.00		3650.00	6878.00	10528.00
17 2202 02 109 11 01 11 - Improve.of science education in sch 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses		-2500.00									-2500.00	1014450.00	1011950.00

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17 2202 02 109 11 01 50 - O. C.												98000.00	98000.00
17 2202 02 109 11 02 02 - Karaikal Region (PLAN) 20 - Other Admv. Expenses												113250.00	113250.00
17 2202 02 109 11 03 03 - Mahe Region (PLAN) 20 - Other Admv. Expenses												18550.00	18550.00
50 - O. C.													0.00
17 2202 02 109 11 04 04 - Yanam Region (PLAN) 21 - Supplies & Materials												35850.00	35850.00
17 2202 02 110 01 01 110- Asst to Non-Government High Schools 01 - Assit.to Non-govt hight schools 01 - Puducherry Region (N-PLAN) 01 - Salaries													0.00
01 - Salaries												-439342.00	-439342.00
31 - Grants-in-Aid												86527941.00	86527941.00
36 - GRANT-IN-AID-SALARIES		-1217492.00									-1217492.00	158891656.00	157674164.00
17 2202 02 110 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries													0.00
01 - Salaries								286283.00			286283.00	-286283.00	0.00
36 - GRANT-IN-AID-SALARIES													0.00
36 - GRANT-IN-AID-SALARIES								-564112.00			-564112.00	44414778.00	43850666.00
17 2202 02 110 01 04 04 - Yanam Region (N-PLAN) 36 - GRANT-IN-AID-SALARIES										1031130.00	1031130.00	8710385.00	9741515.00
17 2202 02 110 02 01 02 - Assit.to non-govt secondary schools 01 - Puducherry Region (N-PLAN) 36 - GRANT-IN-AID-SALARIES													
		-76090.00									-76090.00	12315643.00	12239553.00

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17 2202 02 110 02 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
36 - GRANT-IN-AID-SALARIES								-1402.00			-1402.00	4395349.00	4393947.00
17 2202 02 911 01 00 911- Deduct Recoveries 01 - Deduct Recoveries 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-2925.00	-2925.00
00 -												-404267.00	-404267.00
17 2202 02 911 02 00 02 - DEDUCT RECOVERIES 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -							-8911.00				-8911.00	-348596.00	-357507.00
28 - PP&SS,Fees to Artists												-8009.00	-8009.00
17 2202 03 102 01 01 03 - A University and Higher Education 102- Assistance to University 01 - Assit.to centre for devp. of bio-te 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												41127.00	41127.00
17 2202 03 103 01 01 103- Government Colleges and Institutes 01 - Kanchi mamunivar centre for PG stud 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7306313.00						-165592.00				7140721.00	48578856.00	55719577.00
02 - Wages	160650.00						151776.00				312426.00	2249996.00	2562422.00
11 - Domestic T.E.	133737.00										133737.00		133737.00
13 - O.E.	2000.00						-5054.00				-3054.00	422229.00	419175.00
21 - Supplies & Materials	195950.00										195950.00	217611.00	413561.00
26 - Advertising & Publ.												64698.00	64698.00
30 - OTHER CONTRACTUAL SERVICES												787607.00	787607.00

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17 2202 03 103 01 01 52 - M & E							-32174.00				-32174.00	143011.00	110837.00
17 2202 03 103 02 01 02 - Devp of Kanchi mamunivar centre for 01 - Puducherry Region(PLAN)													
01 - Salaries	1696708.00										1696708.00	16959266.00	18655974.00
11 - Domestic T.E.	17120.00										17120.00		17120.00
13 - O.E.	42000.00										42000.00	133075.00	175075.00
21 - Supplies & Materials												208622.00	208622.00
50 - O. C.												87000.00	87000.00
51 - M. V.	12053.00										12053.00	114484.00	126537.00
52 - M & E												239579.00	239579.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11697477.00						13816.00				11711293.00	116152717.00	127864010.00
13 - O.E.	85903.00						2000.00				87903.00	362615.00	450518.00
21 - Supplies & Materials												313240.00	313240.00
30 - OTHER CONTRACTUAL SERVICES	95112.00										95112.00	241620.00	336732.00
50 - O. C.												400000.00	400000.00
51 - M. V.												7475.00	7475.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5029158.00			5029158.00	43200809.00	48229967.00
11 - Domestic T.E.												11143.00	11143.00
13 - O.E.								200000.00			200000.00	342295.00	542295.00
21 - Supplies & Materials												670991.00	670991.00
17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	10864749.00										10864749.00	104125258.00	114990007.00

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17 2202 03 103 05 01 11 - Domestic T.E.	64500.00										64500.00	67525.00	132025.00
13 - O.E.	27956.00										27956.00	876256.00	904212.00
30 - OTHER CONTRACTUAL SERVICES	27900.00										27900.00	944521.00	972421.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
00 -												-23.00	-23.00
01 - Salaries									5191928.00		5191928.00	53506559.00	58698487.00
11 - Domestic T.E.									53855.00		53855.00	429406.00	483261.00
13 - O.E.									8610.00		8610.00	130698.00	139308.00
50 - O. C.									31823.00		31823.00	113895.00	145718.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries												14533076.00	14533076.00
02 - Wages												644172.00	644172.00
11 - Domestic T.E.												31773.00	31773.00
13 - O.E.												29380.00	29380.00
21 - Supplies & Materials												4170.00	4170.00
50 - O. C.												6231.00	6231.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-6903.00			-6903.00	31608787.00	31601884.00
02 - Wages												419280.00	419280.00
11 - Domestic T.E.												72155.00	72155.00
13 - O.E.												148500.00	148500.00
30 - OTHER CONTRACTUAL SERVICES								22299.00			22299.00	527112.00	549411.00
34 - Schol.& Stipend												223382.00	223382.00
50 - O. C.												43276.00	43276.00

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17 2202 03 103 15 02 01 - Salaries								45549.00			45549.00	21016491.00	21062040.00
11 - Domestic T.E.												87563.00	87563.00
13 - O.E.												223297.00	223297.00
21 - Supplies & Materials												43738.00	43738.00
50 - O. C.												689816.00	689816.00
51 - M. V.												13995.00	13995.00
52 - M & E												79210.00	79210.00
17 2202 03 103 16 04 16 - Devp.of Dr.S.R.K. Govt.Arts college 04 - Yanam Region (PLAN)													
13 - O.E.										3106.00	3106.00	69311.00	72417.00
21 - Supplies & Materials												48790.00	48790.00
30 - OTHER CONTRACTUAL SERVICES												264460.00	264460.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region (N-PLAN)													
01 - Salaries	391117.00										391117.00	4602134.00	4993251.00
11 - Domestic T.E.												1868.00	1868.00
17 2202 03 103 18 01 18 - Esst.of central university at pondi 01 - Puducherry Region (PLAN)													
28 - PP&SS,Fees to Artists	145833.00										145833.00	3500.00	149333.00
17 2202 03 103 19 02 19 - Sett.up of govt.teacher trainig (B. 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												711250.00	711250.00
36 - GRANT-IN-AID-SALARIES								1700000.00			1700000.00	13960050.00	15660050.00
17 2202 03 103 20 01 20 - Setting up of co-edu.arts&science c 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	345000.00										345000.00	2662500.00	3007500.00
36 - GRANT-IN-AID-SALARIES	9655000.00										9655000.00	81086250.00	90741250.00

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17 2202 03 911 01 00													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-121325.00	-121325.00
17 2202 03 911 02 00													
02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -												-306486.00	-306486.00
17 2202 04 200 01 01													
04 - A Adult Education													
200- Other Adult Education Programmes													
01 - Spl education centre and adult edu.													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	93960.00										93960.00	1014916.00	1108876.00
13 - O.E.												6683.00	6683.00
17 2202 04 200 03 01													
03 - Adult Education													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	522451.00										522451.00	5727381.00	6249832.00
11 - Domestic T.E.	45555.00										45555.00		45555.00
13 - O.E.	8984.00										8984.00	29832.00	38816.00
17 2202 05 789 01 01													
05 - A Language Development													
789- Spl Component Plan for S.C.													
01 - Stt.up of off.lang.devp.cell in the													
01 - Puducherry Region (PLAN)													
50 - O. C.	9300.00										9300.00	83700.00	93000.00
17 2202 05 800 01 01													
800- Other Expenditure													
01 - Stt.up of off.lang.devp.cell.in dir													
01 - Puducherry Region (PLAN)													
01 - Salaries	139773.00										139773.00	2691472.00	2831245.00
11 - Domestic T.E.	2416.00										2416.00	56189.00	58605.00
13 - O.E.	9951.00										9951.00	805310.00	815261.00

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17 2202 80 003 01 01 31 - Grants-in-Aid												10133000.00	10133000.00
17 2202 80 107 04 01 107- Scholarships 04 - Scholarships for Fellowship for Tam 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												350000.00	350000.00
17 2202 80 789 04 01 789- Spl Component Plan for S.C. 04 - Rashtriya Madhyamik Siksha Abhiyan 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												1277000.00	1277000.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries	192976.00										192976.00	2568438.00	2761414.00
02 - Wages	45500.00										45500.00	520284.00	565784.00
13 - O.E.	1599.00										1599.00	116927.00	118526.00
17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								198000.00			198000.00	815469.00	1013469.00
13 - O.E.												111984.00	111984.00
17 2202 80 800 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									43714.00		43714.00	444118.00	487832.00
17 2202 80 800 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										66194.00	66194.00	627660.00	693854.00
17 2202 80 800 02 01 02 - Devp.of JBB & opn of bal bhavan com 01 - Puducherry Region(PLAN)													
01 - Salaries	1499726.00										1499726.00	17679126.00	19178852.00
03 - O.T.A.													0.00
13 - O.E.	2700.00										2700.00	16992.00	19692.00

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17 2202 80 800 02 01 21 - Supplies & Materials												11600.00	11600.00
50 - O. C.												1496400.00	1496400.00
52 - M & E												49760.00	49760.00
17 2202 80 800 03 02 03 - Opening of Bal Bhavan at Commune Le 02 - Karaikal Region (PLAN)													
21 - Supplies & Materials												15600.00	15600.00
17 2202 80 800 03 03 03 - Mahe Region (PLAN)													
02 - Wages									57307.00		57307.00	559167.00	616474.00
17 2202 80 800 08 01 08 - Rashtriya Madhyamik Siksha Abhiyan 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												6036000.00	6036000.00
17 2202 80 800 10 01 10 - Rasht.Madhyamik Siksha Abhiyan (CSS) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												10408500.00	10408500.00
17 2202 80 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-2230.00	-2230.00
17 2202 80 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -												-5400.00	-5400.00
32 2202 01 800 02 01 32 - Building Programmes 2202 General Education 01 - B Elementary Education 800- Other expenditure 02 - Repa.& Maint. of Prima.School Build 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												1130746.00	1130746.00

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32 2202 01 800 02 02 02 - Karaikal Region (PLAN) 27 - Minor Works, Maint.												1124332.00	1124332.00
32 2202 01 800 02 03 03 - Mahe Region (PLAN) 27 - Minor Works, Maint.												4550.00	4550.00
32 2202 02 109 03 01 02 - B Secondary Education 109- Government Secondary Schools 03 - Maintenance of School Buildings 01 - Puducherry Region (PLAN) 27 - Minor Works, Maint.							-140520.00				-140520.00	140520.00	0.00
32 2202 02 109 04 01 04 - Repa. & Maint. of Middle & Sccond. Sch. 01 - Puducherry Region (PLAN) 27 - Minor Works, Maint.												82025.00	82025.00
32 2202 02 109 04 02 02 - Karaikal Region (PLAN) 27 - Minor Works, Maint.												899585.00	899585.00
32 2202 02 109 04 03 03 - Mahe Region (PLAN) 27 - Minor Works, Maint.												455362.00	455362.00
32 2202 02 109 04 04 04 - Yanam Region (PLAN) 27 - Minor Works, Maint.												378812.00	378812.00
32 2202 02 109 05 01 05 - Repa. & Maint. of High. Sccond. Sch. Bui 01 - Puducherry Region (PLAN) 27 - Minor Works, Maint.							140520.00				140520.00	383020.00	523540.00
32 2202 02 109 05 02 02 - Karaikal Region (PLAN) 27 - Minor Works, Maint.												1420932.00	1420932.00
32 2202 02 109 05 04 04 - Yanam Region (PLAN) 27 - Minor Works, Maint.												375000.00	375000.00

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32 2202 03 103 02 04 03 - B University and Higher Education 103- Government Colleges and Institutes 02 - Repairs & Maintenance of College Bu 04 - Yanam Region (PLAN) 27 - Minor Works, Maint.												415300.00	415300.00
MAJOR HEAD TOTAL	384259965.00	-1480511.00	-11085.00	0.00	0.00	0.00	0.00	68861838.00	26248820.00	20839627.00	498718654.00	5645643580.00	6144362234.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.technical higher secondary sch 01 - Puducherry Region (N-PLAN) 01 - Salaries	951881.00										951881.00	10594789.00	11546670.00
11 - Domestic T.E.	3569.00										3569.00		3569.00
13 - O.E.	3238.00										3238.00	107754.00	110992.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region (N-PLAN) 01 - Salaries	4024041.00										4024041.00	43609805.00	47633846.00
11 - Domestic T.E.	40482.00										40482.00		40482.00
13 - O.E.												374320.00	374320.00
21 - Supplies & Materials	126826.00										126826.00	1031887.00	1158713.00
26 - Advertising & Publ.												28184.00	28184.00
28 - PP&SS, Fees to Artists												6500.00	6500.00
50 - O. C.	20900.00										20900.00	59064.00	79964.00
51 - M. V.												41230.00	41230.00
17 2203 00 105 02 01 02 - Expan.&improvement of MNGP 01 - Puducherry Region (PLAN) 01 - Salaries	828001.00										828001.00	9113627.00	9941628.00
13 - O.E.	119467.00										119467.00	694167.00	813634.00

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17 2203 00 105 02 01 21 - Supplies & Materials												82855.00	82855.00
30 - OTHER CONTRACTUAL SERVICES	182448.00										182448.00	656307.00	838755.00
50 - O. C.												99116.00	99116.00
52 - M & E												3137296.00	3137296.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN)													
01 - Salaries									47423.00		47423.00	522981.00	570404.00
17 2203 00 105 04 01 04 - Streng.of PMTE through PIPMATE 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												11516000.00	11516000.00
36 - GRANT-IN-AID-SALARIES	9000000.00										9000000.00	159981000.00	168981000.00
17 2203 00 105 05 01 05 - Stt.up of Diret.of tech.edu&higher 01 - Puducherry Region(PLAN)													
01 - Salaries	1201328.00										1201328.00	13620383.00	14821711.00
11 - Domestic T.E.												20240.00	20240.00
13 - O.E.	113225.00						-349.00				112876.00	393655.00	506531.00
21 - Supplies & Materials												38000.00	38000.00
26 - Advertising & Publ.												108311.00	108311.00
28 - PP&SS,Fees to Artists	80000.00										80000.00	640890.00	720890.00
50 - O. C.	4000.00	-4306.00					349.00				43.00	21258.00	21301.00
17 2203 00 107 01 01 107- Scholarships 01 - Award of scholr.under technical edu 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												20400.00	20400.00
17 2203 00 112 01 01 112- Eng/Technical Colleges & Institutes 01 - Development of Engineering College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	30923792.00										30923792.00	281169169.00	312092961.00

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17 2203 00 112 02 02 02 - Setting up of Engineering College 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												2597744.00	2597744.00
36 - GRANT-IN-AID-SALARIES								360000.00			360000.00	32695001.00	33055001.00
17 2203 00 789 04 02 789- Spl Component Plan for Scheduled Ca 04 - Setting up of Engineering College 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												3000000.00	3000000.00
MAJOR HEAD TOTAL	47623198.00	-4306.00	0.00	0.00	0.00	0.00	0.00	360000.00	47423.00	0.00	48026315.00	575981933.00	624008248.00
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1238807.00										1238807.00	14581769.00	15820576.00
11 - Domestic T.E.	7710.00						18906.00				26616.00	34461.00	61077.00
13 - O.E.							-18906.00				-18906.00	18906.00	0.00
26 - Advertising & Publ.												477760.00	477760.00
17 2204 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								205117.00			205117.00	922902.00	1128019.00
13 - O.E.								10998.00			10998.00		10998.00
50 - O. C.													0.00
50 - O. C.								-2100.00			-2100.00	-10640.00	-12740.00
17 2204 00 101 02 01 02 - Development of Physical educat.acti 01 - Puducherry Region (PLAN)													
01 - Salaries	53784.00										53784.00	589480.00	643264.00
13 - O.E.	15267.00										15267.00	76099.00	91366.00
50 - O. C.	272000.00										272000.00	2250240.00	2522240.00

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17 2204 00 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								-6970.00			-6970.00	793310.00	786340.00
17 2204 00 101 02 03 03 - Mahe Region(PLAN)													
50 - O. C.												806475.00	806475.00
17 2204 00 101 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												83810.00	83810.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1766759.00										1766759.00	24645103.00	26411862.00
02 - Wages												45108.00	45108.00
11 - Domestic T.E.												36978.00	36978.00
13 - O.E.	104255.00										104255.00	1262983.00	1367238.00
20 - Other Admv.Expenses	300652.00	-118458.00									182194.00	2045650.00	2227844.00
50 - O. C.	154890.00	-30.00									154860.00	1075479.00	1230339.00
51 - M. V.												35725.00	35725.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								590598.00			590598.00	2634733.00	3225331.00
11 - Domestic T.E.												7045.00	7045.00
13 - O.E.								11374.00			11374.00	128879.00	140253.00
14 - Rent,Rates & Taxes								64992.00			64992.00	306400.00	371392.00
50 - O. C.												1502764.00	1502764.00
51 - M. V.								2523.00			2523.00	42437.00	44960.00
17 2204 00 102 02 01 02 - Devp.of NCC group headquar.&award o 01 - Puducherry Region(PLAN)													
01 - Salaries	35805.00										35805.00	431311.00	467116.00

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17 2204 00 102 02 01 20 - Other Admv.Expenses													0.00
20 - Other Admv.Expenses		-602.00									-602.00		-602.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses	127150.00										127150.00	757420.00	884570.00
21 - Supplies & Materials													0.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region (N-PLAN)													
01 - Salaries	31558.00										31558.00	341059.00	372617.00
17 2204 00 102 05 01 05 - Award of schol.to outstanding NCC c 01 - Puducherry Region (N-PLAN)													
34 - Schol.& Stipend												147000.00	147000.00
17 2204 00 102 06 01 06 - Admin.matching contri.of NCC 01 - Puducherry Region (PLAN)													
01 - Salaries	73222.00										73222.00	810273.00	883495.00
17 2204 00 102 08 01 08 - Community Service Scheme 01 - Puducherry Region (PLAN)													
50 - O. C.	581250.00										581250.00		581250.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng.&devp.of sports and games an 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												7627832.00	7627832.00
34 - Schol.& Stipend	472000.00										472000.00		472000.00
36 - GRANT-IN-AID-SALARIES												11639072.00	11639072.00
50 - O. C.	186090.00	-318912.00									-132822.00	7417203.00	7284381.00
17 2204 00 104 01 02 02 - Karaikal Region (PLAN)													
50 - O. C.								-11860.00			-11860.00	1485280.00	1473420.00

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17 2205 00 102 02 01 50 - O. C.	532500.00										532500.00	5778024.00	6310524.00
17 2205 00 102 02 02 02 - Karaikal Region (PLAN) 50 - O. C.								37150.00			37150.00	380500.00	417650.00
17 2205 00 102 03 01 03 - Promo.of cultu.acti.in the UT of pu 01 - Puducherry Region (N-PLAN) 01 - Salaries	73931.00										73931.00	828643.00	902574.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region (N-PLAN) 01 - Salaries	324556.00										324556.00	3554472.00	3879028.00
11 - Domestic T.E.												7455.00	7455.00
17 2205 00 104 02 01 02 - Improv. & and expansion of Pondicher 01 - Puducherry Region (PLAN) 13 - O.E.	6490.00										6490.00	10700.00	17190.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region (N-PLAN) 01 - Salaries	1342314.00										1342314.00	15485864.00	16828178.00
11 - Domestic T.E.												29816.00	29816.00
34 - Schol. & Stipend	7266.00										7266.00	83682.00	90948.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region (N-PLAN) 01 - Salaries	2495995.00										2495995.00	29782115.00	32278110.00
11 - Domestic T.E.												886.00	886.00
14 - Rent, Rates & Taxes												1386789.00	1386789.00
17 2205 00 105 02 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								797044.00			797044.00	8973340.00	9770384.00

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17 2205 00 105 02 02 02 - Wages												164000.00	164000.00
13 - O.E.								132043.00			132043.00	75596.00	207639.00
21 - Supplies & Materials												62535.00	62535.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									140765.00		140765.00	1556964.00	1697729.00
02 - Wages												159024.00	159024.00
13 - O.E.												12900.00	12900.00
21 - Supplies & Materials									1815.00		1815.00	111208.00	113023.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										67768.00	67768.00	600964.00	668732.00
13 - O.E.										12059.00	12059.00	59449.00	71508.00
21 - Supplies & Materials										16224.00	16224.00	58579.00	74803.00
17 2205 00 105 03 01 03 - Expan.and impro.to Romain rolland l 01 - Puducherry Region(PLAN)													
01 - Salaries												310172.00	310172.00
13 - O.E.												302936.00	302936.00
21 - Supplies & Materials												1116050.00	1116050.00
30 - OTHER CONTRACTUAL SERVICES												1278115.00	1278115.00
17 2205 00 105 04 01 04 - Open.of new branch libra.&impro.to 01 - Puducherry Region(PLAN)													
01 - Salaries	172696.00										172696.00	1954276.00	2126972.00
21 - Supplies & Materials												1665505.00	1665505.00
30 - OTHER CONTRACTUAL SERVICES												292160.00	292160.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								32772.00			32772.00	361832.00	394604.00

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17 2205 00 105 04 02 13 - O.E.												16568.00	16568.00
14 - Rent,Rates & Taxes												373733.00	373733.00
21 - Supplies & Materials								15254.00			15254.00	109376.00	124630.00
30 - OTHER CONTRACTUAL SERVICES												10079.00	10079.00
34 - Schol.& Stipend												21798.00	21798.00
17 2205 00 105 04 03 03 - Mahe Region (PLAN)													
13 - O.E.													0.00
21 - Supplies & Materials									4075.00		4075.00	14435.00	18510.00
17 2205 00 105 04 04 04 - Yanam Region (PLAN)													
02 - Wages												78432.00	78432.00
13 - O.E.										6802.00	6802.00		6802.00
21 - Supplies & Materials										74992.00	74992.00		74992.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	358149.00										358149.00	4483003.00	4841152.00
11 - Domestic T.E.												7201.00	7201.00
17 2205 00 107 02 01 02 - Impro.to Museum/research centres&st 01 - Puducherry Region (PLAN)													
01 - Salaries	129261.00										129261.00	1419217.00	1548478.00
11 - Domestic T.E.												3539.00	3539.00
13 - O.E.												449807.00	449807.00
14 - Rent,Rates & Taxes												20350.00	20350.00
20 - Other Admv.Expenses	60000.00										60000.00	364879.00	424879.00
21 - Supplies & Materials												26054.00	26054.00
26 - Advertising & Publ.												89600.00	89600.00

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17 2205 00 107 02 01 30 - OTHER CONTRACTUAL SERVICES	83061.00										83061.00	1796141.00	1879202.00
17 2205 00 107 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.												5549.00	5549.00
50 - O. C.												4320.00	4320.00
17 2205 00 107 03 01 03 - Bhrathidasan momorial museum-cum-re 01 - Puducherry Region (N-PLAN)													
01 - Salaries	91134.00										91134.00	1068844.00	1159978.00
17 2205 00 107 04 01 04 - Estt.of Bharathiar Palkalaikoodam 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	149666.00										149666.00	1062360.00	1212026.00
36 - GRANT-IN-AID-SALARIES												33802796.00	33802796.00
17 2205 00 107 05 01 05 - Bharathiar memorial museum-cum-rese 01 - Puducherry Region (N-PLAN)													
01 - Salaries	24513.00										24513.00	785314.00	809827.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	47540.00										47540.00	543316.00	590856.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	53398.00										53398.00	598657.00	652055.00
17 2205 00 107 08 01 08 - Setting Up 01 - Puducherry Region (CSS)													
50 - O. C.												1100000.00	1100000.00
17 2205 00 789 01 01 789- Spl Comp Plan for S.C. 01 - Opn.of new branch libraries and imp 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												988250.00	988250.00

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17 2205 00 800 05 01 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												979250.00	979250.00
36 - GRANT-IN-AID-SALARIES												10885500.00	10885500.00
17 2205 00 800 06 01 06 - Promot.of voluntary cultural activi 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	20000.00										20000.00	272000.00	292000.00
32 2205 00 001 02 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 02 - Repairs & Maint. of Buildgs (Art & 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												114135.00	114135.00
32 2205 00 105 02 01 105- Public Libraries 02 - Maint.of Public Library Building 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												22914.00	22914.00
32 2205 00 105 02 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												137198.00	137198.00
32 2205 00 106 02 01 106- Archaeological Survey 02 - Repa.& Maint.of Archeological Museu 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												372616.00	372616.00
MAJOR HEAD TOTAL	6901218.00	0.00	0.00	0.00	0.00	0.00	0.00	1191708.00	146655.00	269842.00	8509423.00	148319662.00	156829085.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2516325.00						106259.00				2622584.00	29006228.00	31628812.00

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18 2210 01 001 01 01 11 - Domestic T.E.												60438.00	60438.00
13 - O.E.	23373.00										23373.00	1286340.00	1309713.00
26 - Advertising & Publ.												278080.00	278080.00
30 - OTHER CONTRACTUAL SERVICES	9736.00										9736.00	75191.00	84927.00
50 - O. C. (C)												330618.00	330618.00
18 2210 01 001 02 01 02 - Streg.of direct.health&family welfa 01 - Puducherry Region(PLAN)													
01 - Salaries	363026.00										363026.00	3855480.00	4218506.00
13 - O.E.	168352.00										168352.00	1661911.00	1830263.00
26 - Advertising & Publ.	49910.00										49910.00	167124.00	217034.00
28 - PP&SS,Fees to Artists												187833.00	187833.00
30 - OTHER CONTRACTUAL SERVICES	22299.00										22299.00	251036.00	273335.00
50 - O. C. (C)													0.00
50 - O. C.												295926.00	295926.00
51 - M. V.	14323.00										14323.00	237972.00	252295.00
52 - M & E												584195.00	584195.00
18 2210 01 001 03 01 03 - Office of the Dy.Director (PH) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	544992.00										544992.00	5628332.00	6173324.00
13 - O.E.	1089.00										1089.00	48698.00	49787.00
18 2210 01 001 04 01 04 - Strg.of the off.of the Dy.Director 01 - Puducherry Region(PLAN)													
01 - Salaries	1496432.00										1496432.00	17085586.00	18582018.00
11 - Domestic T.E.	15918.00										15918.00	178210.00	194128.00
13 - O.E.	13498.00										13498.00	129996.00	143494.00
21 - Supplies & Materials	113044.00										113044.00	454188.00	567232.00
28 - PP&SS,Fees to Artists	85714.00										85714.00	1332829.00	1418543.00

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18 2210 01 001 04 01 50 - O. C.												522785.00	522785.00
51 - M. V.												37055.00	37055.00
52 - M & E												109138.00	109138.00
18 2210 01 001 05 01 05 - Streg.of the off of the Dy.Direct(I 01 - Puducherry Region(PLAN)													
13 - O.E.	22283.00										22283.00	73581.00	95864.00
50 - O. C.												2072.00	2072.00
51 - M. V.												74964.00	74964.00
18 2210 01 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								105416.00			105416.00	1157096.00	1262512.00
13 - O.E.								13492.00			13492.00	253544.00	267036.00
50 - O. C.								6454.00			6454.00	4113.00	10567.00
51 - M. V.								2901.00			2901.00	57441.00	60342.00
52 - M & E												368760.00	368760.00
18 2210 01 001 06 01 06 - Streg.of the off of the Dy.Director 01 - Puducherry Region(PLAN)													
01 - Salaries	40106.00										40106.00	598367.00	638473.00
13 - O.E.	6316.00										6316.00	131241.00	137557.00
18 2210 01 001 07 01 07 - National iodine defic.disor.cont.pr 01 - Puducherry Region(CSS)													
50 - O. C.	17700.00										17700.00		17700.00
51 - M. V.												11479.00	11479.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
01 - Salaries	12890784.00										12890784.00	94447588.00	107338372.00
13 - O.E.	43989.00										43989.00	260428.00	304417.00

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18 2210 01 102 01 01 14 - Rent,Rates & Taxes												319055.00	319055.00
21 - Supplies & Materials	952790.00										952790.00	13524816.00	14477606.00
28 - PP&SS,Fees to Artists	245161.00										245161.00	2831999.00	3077160.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								731219.00			731219.00	3230351.00	3961570.00
13 - O.E.								1267.00			1267.00	17502.00	18769.00
21 - Supplies & Materials								98695.00			98695.00	300176.00	398871.00
28 - PP&SS,Fees to Artists								40000.00			40000.00	472171.00	512171.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									687346.00		687346.00	7452362.00	8139708.00
13 - O.E.									613.00		613.00	42330.00	42943.00
14 - Rent,Rates & Taxes												39704.00	39704.00
21 - Supplies & Materials												371218.00	371218.00
28 - PP&SS,Fees to Artists													0.00
28 - PP&SS,Fees to Artists													0.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										466146.00	466146.00	5098365.00	5564511.00
11 - Domestic T.E.										6699.00	6699.00	66990.00	73689.00
13 - O.E.										2299.00	2299.00	50324.00	52623.00
21 - Supplies & Materials												253707.00	253707.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6634250.00										6634250.00	75917074.00	82551324.00
11 - Domestic T.E.	5325.00										5325.00	907802.00	913127.00
13 - O.E.	39273.00										39273.00	650001.00	689274.00

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18 2210 01 102 02 01													
21 - Supplies & Materials	35867.00										35867.00	1063333.00	1099200.00
27 - Minor Works, Maint.												13800.00	13800.00
28 - PP&SS,Fees to Artists	247710.00										247710.00	2031951.00	2279661.00
50 - O. C.												11713.00	11713.00
18 2210 01 102 03 01													
03 - Employees' State Insurance Hospital													
01 - Puducherry Region (PLAN)													
13 - O.E.	17520.00										17520.00	242871.00	260391.00
21 - Supplies & Materials	586534.00										586534.00	6450042.00	7036576.00
51 - M. V.												36903.00	36903.00
18 2210 01 102 04 01													
04 - Employees' State Insurance Hospital													
01 - Puducherry Region (PLAN)													
13 - O.E.												392904.00	392904.00
21 - Supplies & Materials												966671.00	966671.00
50 - O. C.												36600.00	36600.00
18 2210 01 110 01 01													
110- Hospitals and Dispensaries													
01 - General Hospital													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	45020022.00						468455.00				45488477.00	551172536.00	596661013.00
11 - Domestic T.E.	288057.00										288057.00	5864737.00	6152794.00
13 - O.E.	1214138.00						25600.00				1239738.00	2715527.00	3955265.00
21 - Supplies & Materials	2401898.00										2401898.00	18317893.00	20719791.00
26 - Advertising & Publ.	18270.00										18270.00		18270.00
27 - Minor Works, Maint.	99924.00										99924.00	1144772.00	1244696.00
28 - PP&SS,Fees to Artists	440645.00										440645.00	6722405.00	7163050.00
50 - O. C.													0.00
50 - O. C.	11488.00										11488.00	62028.00	73516.00
51 - M. V.	13068.00										13068.00	121269.00	134337.00

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18 2210 01 110 02 01 02 - Rajiv gandhi govt.women & children 01 - Puducherry Region(N-PLAN)													
01 - Salaries	16977065.00										16977065.00	235444313.00	252421378.00
11 - Domestic T.E.	142855.00										142855.00	2962305.00	3105160.00
13 - O.E.	1560309.00										1560309.00	10290763.00	11851072.00
21 - Supplies & Materials	534798.00										534798.00	4367433.00	4902231.00
28 - PP&SS,Fees to Artists	192258.00										192258.00	2081418.00	2273676.00
50 - O. C.												5000.00	5000.00
51 - M. V.												61837.00	61837.00
18 2210 01 110 03 01 03 - Mahatma gandhi govt. leprosy hospit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	598530.00										598530.00	7345597.00	7944127.00
13 - O.E.	3124.00										3124.00	7306.00	10430.00
21 - Supplies & Materials	12818.00										12818.00	337225.00	350043.00
28 - PP&SS,Fees to Artists	80000.00										80000.00	310225.00	390225.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4988800.00						18809.00				5007609.00	55486561.00	60494170.00
11 - Domestic T.E.	13398.00										13398.00	140679.00	154077.00
13 - O.E.	2360.00										2360.00	671072.00	673432.00
21 - Supplies & Materials	165364.00	-537.00									164827.00	926818.00	1091645.00
28 - PP&SS,Fees to Artists	376184.00										376184.00	977375.00	1353559.00
51 - M. V.												21317.00	21317.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1081324.00			1081324.00	186507936.00	187589260.00
11 - Domestic T.E.								17440.00			17440.00	1738014.00	1755454.00

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18 2210 01 110 05 02 13 - O.E.								220146.00			220146.00	121308.00	341454.00
21 - Supplies & Materials								47641.00			47641.00	2168328.00	2215969.00
27 - Minor Works, Maint.								14400.00			14400.00	33459.00	47859.00
28 - PP&SS,Fees to Artists								397774.00			397774.00	5632875.00	6030649.00
51 - M. V.								20505.00			20505.00	148273.00	168778.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									5851359.00		5851359.00	84849171.00	90700530.00
11 - Domestic T.E.												637693.00	637693.00
13 - O.E.									-5709.00		-5709.00	190955.00	185246.00
21 - Supplies & Materials									246742.00		246742.00	2810709.00	3057451.00
27 - Minor Works, Maint.												89985.00	89985.00
28 - PP&SS,Fees to Artists									370820.00		370820.00	3748644.00	4119464.00
51 - M. V.									3680.00		3680.00	94461.00	98141.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2524582.00	2524582.00	28174981.00	30699563.00
11 - Domestic T.E.										13548.00	13548.00	198557.00	212105.00
13 - O.E.										53966.00	53966.00	246104.00	300070.00
21 - Supplies & Materials										376641.00	376641.00	511081.00	887722.00
28 - PP&SS,Fees to Artists										69677.00	69677.00	500130.00	569807.00
50 - O. C.										77500.00	77500.00	78074.00	155574.00
51 - M. V.										12438.00	12438.00	426217.00	438655.00
18 2210 01 110 06 02 06 - Rural dispensaries (DD immnisation) 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4677939.00			4677939.00	53591984.00	58269923.00
11 - Domestic T.E.								29765.00			29765.00	317670.00	347435.00
14 - Rent,Rates & Taxes												59964.00	59964.00

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18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	421961.00										421961.00	4628079.00	5050040.00
11 - Domestic T.E.	6303.00										6303.00	69333.00	75636.00
21 - Supplies & Materials												62905.00	62905.00
51 - M. V.												13635.00	13635.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	15685484.00										15685484.00	243414162.00	259099646.00
11 - Domestic T.E.	73689.00										73689.00	759423.00	833112.00
13 - O.E.												10884511.00	10884511.00
21 - Supplies & Materials	1996179.00	-19120.00					-25600.00				1951459.00	23067393.00	25018852.00
27 - Minor Works, Maint.	28550.00										28550.00	5835224.00	5863774.00
28 - PP&SS,Fees to Artists	425839.00										425839.00	5191539.00	5617378.00
34 - Schol.& Stipend	4498742.00										4498742.00	30071330.00	34570072.00
50 - O. C.												1652275.00	1652275.00
51 - M. V.												122104.00	122104.00
52 - M & E	3733105.00										3733105.00	11726865.00	15459970.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								167664.00			167664.00	115578172.00	115745836.00
11 - Domestic T.E.								33481.00			33481.00	632723.00	666204.00
13 - O.E.								85504.00			85504.00	3014496.00	3100000.00
21 - Supplies & Materials								1252579.00			1252579.00	2918561.00	4171140.00
27 - Minor Works, Maint.								47390.00			47390.00	178566.00	225956.00
28 - PP&SS,Fees to Artists												3013488.00	3013488.00
30 - OTHER CONTRACTUAL SERVICES												1120728.00	1120728.00
34 - Schol.& Stipend												67972.00	67972.00

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18 2210 01 110 13 02 51 - M. V.												494086.00	494086.00
52 - M & E												2607852.00	2607852.00
18 2210 01 110 13 03 03 - Mahe Region (PLAN)													
01 - Salaries									1323008.00		1323008.00	41170265.00	42493273.00
11 - Domestic T.E.												503901.00	503901.00
13 - O.E.									52815.00		52815.00	465746.00	518561.00
21 - Supplies & Materials									1567952.00		1567952.00	2931566.00	4499518.00
27 - Minor Works, Maint.												271663.00	271663.00
28 - PP&SS, Fees to Artists												1979410.00	1979410.00
50 - O. C.												35110.00	35110.00
51 - M. V.												84489.00	84489.00
52 - M & E												644077.00	644077.00
18 2210 01 110 13 04 04 - Yanam Region (PLAN)													
01 - Salaries										4049771.00	4049771.00	74175520.00	78225291.00
02 - Wages										27683.00	27683.00	274347.00	302030.00
11 - Domestic T.E.										62271.00	62271.00	758860.00	821131.00
13 - O.E.										8984.00	8984.00	240280.00	249264.00
21 - Supplies & Materials										655166.00	655166.00	4513624.00	5168790.00
28 - PP&SS, Fees to Artists										935738.00	935738.00	2083282.00	3019020.00
30 - OTHER CONTRACTUAL SERVICES												2428209.00	2428209.00
50 - O. C.												1749505.00	1749505.00
51 - M. V.												74153.00	74153.00
52 - M & E												50690.00	50690.00
18 2210 01 110 14 01 14 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region (PLAN)													
01 - Salaries	5453939.00	-18871.00									5435068.00	80067378.00	85502446.00

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18 2210 01 789 03 01 13 - O.E.	246722.00										246722.00	5489940.00	5736662.00
21 - Supplies & Materials	514452.00										514452.00	5292960.00	5807412.00
18 2210 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -							-468455.00				-468455.00	-100524.00	-568979.00
18 2210 02 101 01 01 02 - A Urban Health Services-Other syst 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region (N-PLAN) 01 - Salaries	1259978.00						-25333.00				1234645.00	6396713.00	7631358.00
21 - Supplies & Materials												83369.00	83369.00
28 - PP&SS, Fees to Artists							25333.00				25333.00	405502.00	430835.00
18 2210 02 101 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								97393.00			97393.00	1086993.00	1184386.00
18 2210 02 101 01 03 03 - Mahe Region (N-PLAN) 01 - Salaries									222867.00		222867.00	386110.00	608977.00
28 - PP&SS, Fees to Artists													0.00
28 - PP&SS, Fees to Artists									-181936.00		-181936.00	181936.00	0.00
18 2210 02 101 01 04 04 - Yanam Region (N-PLAN) 01 - Salaries										35738.00	35738.00	430989.00	466727.00
13 - O.E.										7724.00	7724.00	6267.00	13991.00
21 - Supplies & Materials										9984.00	9984.00	59125.00	69109.00
28 - PP&SS, Fees to Artists										77419.00	77419.00	348258.00	425677.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda dispensaries/hos 01 - Puducherry Region (PLAN) 01 - Salaries	430835.00						-13161.00				417674.00	4575403.00	4993077.00

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18 2210 02 101 04 01 01 - Puducherry Region (PLAN)													
01 - Salaries	288391.00										288391.00	3230576.00	3518967.00
13 - O.E.	2706.00										2706.00	280712.00	283418.00
26 - Advertising & Publ.												51376.00	51376.00
50 - O. C.												20860.00	20860.00
18 2210 02 101 05 03 05 - Stt.up of Rajiv gandhi ayurveda med 03 - Mahe Region (PLAN)													
31 - Grants-in-Aid												2809000.00	2809000.00
36 - GRANT-IN-AID-SALARIES												12438000.00	12438000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	323749.00										323749.00	1902328.00	2226077.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region (PLAN)													
01 - Salaries	35505.00	-18857.00					-40000.00				-23352.00	409785.00	386433.00
21 - Supplies & Materials												194791.00	194791.00
28 - PP&SS, Fees to Artists							40000.00				40000.00	361420.00	401420.00
18 2210 02 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								36641.00			36641.00	382280.00	418921.00
14 - Rent, Rates & Taxes												596598.00	596598.00
21 - Supplies & Materials												412924.00	412924.00
28 - PP&SS, Fees to Artists												429548.00	429548.00
18 2210 02 102 02 03 03 - Mahe Region (PLAN)													
21 - Supplies & Materials												206371.00	206371.00
28 - PP&SS, Fees to Artists									40000.00		40000.00	429177.00	469177.00

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18 2210 03 789 02 01 01 - Puducherry Region (PLAN)													
01 - Salaries	773513.00						-40000.00				733513.00	8183140.00	8916653.00
11 - Domestic T.E.	13398.00										13398.00	106815.00	120213.00
13 - O.E.	1217.00						-3980.00				-2763.00	171729.00	168966.00
21 - Supplies & Materials							3980.00				3980.00	122394.00	126374.00
28 - PP&SS, Fees to Artists							40000.00				40000.00	355904.00	395904.00
18 2210 03 789 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												5461113.00	5461113.00
11 - Domestic T.E.												73689.00	73689.00
13 - O.E.								5615.00			5615.00	143368.00	148983.00
14 - Rent, Rates & Taxes												6000.00	6000.00
21 - Supplies & Materials								18726.00			18726.00	879880.00	898606.00
27 - Minor Works, Maint.												11395.00	11395.00
28 - PP&SS, Fees to Artists								77419.00			77419.00	820195.00	897614.00
50 - O. C.								3350.00			3350.00	28732.00	32082.00
51 - M. V.												99618.00	99618.00
52 - M & E												496180.00	496180.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region (PLAN)													
01 - Salaries	474953.00										474953.00	4383449.00	4858402.00
13 - O.E.												62606.00	62606.00
21 - Supplies & Materials	9770.00										9770.00	71404.00	81174.00
28 - PP&SS, Fees to Artists												865633.00	865633.00
51 - M. V.	14950.00										14950.00	55253.00	70203.00
18 2210 03 789 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								308793.00			308793.00	3403250.00	3712043.00

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18 2210 05 105 04 01 31 - Grants-in-Aid	250000.00										250000.00	10000000.00	10250000.00
36 - GRANT-IN-AID-SALARIES	8550000.00										8550000.00	158850000.00	167400000.00
18 2210 05 105 05 01 05 - Mother theresa insti.of health scie 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5632500.00	5632500.00
36 - GRANT-IN-AID-SALARIES	5000000.00										5000000.00	61057500.00	66057500.00
18 2210 05 105 10 01 10 - Stt up of medical college (NL) 01 - Puducherry Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET	44000000.00										44000000.00	76000000.00	120000000.00
18 2210 05 789 02 01 789- Special Component Plan for S.C. 02 - Setting up of Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												25000000.00	25000000.00
36 - GRANT-IN-AID-SALARIES												5000000.00	5000000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	177512.00										177512.00	1996981.00	2174493.00
11 - Domestic T.E.												22061.00	22061.00
13 - O.E.	5141.00										5141.00	65822.00	70963.00
28 - PP&SS,Fees to Artists	55484.00										55484.00	355698.00	411182.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3561149.00										3561149.00	34320091.00	37881240.00
11 - Domestic T.E.	7340.00										7340.00	78118.00	85458.00
13 - O.E.												157000.00	157000.00
21 - Supplies & Materials												119475.00	119475.00

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18 2210 06 101 04 01 01 - Salaries	2199630.00										2199630.00	26223077.00	28422707.00
11 - Domestic T.E.	26796.00										26796.00	328251.00	355047.00
13 - O.E.	16378.00										16378.00	132334.00	148712.00
21 - Supplies & Materials												57319.00	57319.00
27 - Minor Works, Maint.												190100.00	190100.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	394752.00	434752.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								819666.00			819666.00	10644385.00	11464051.00
28 - PP&SS,Fees to Artists												336344.00	336344.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									753242.00		753242.00	6829836.00	7583078.00
11 - Domestic T.E.												28070.00	28070.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PLAN)													
13 - O.E.												186763.00	186763.00
21 - Supplies & Materials												47451.00	47451.00
52 - M & E	815642.00										815642.00		815642.00
18 2210 06 101 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												6080.00	6080.00
21 - Supplies & Materials												144028.00	144028.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3798103.00										3798103.00	24484082.00	28282185.00
11 - Domestic T.E.	22284.00										22284.00	117560.00	139844.00
13 - O.E.	40337.00										40337.00	269212.00	309549.00

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18 2210 06 101 06 01 21 - Supplies & Materials												399135.00	399135.00
51 - M. V.	9491.00										9491.00	39656.00	49147.00
52 - M & E												230580.00	230580.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								624318.00			624318.00	6884640.00	7508958.00
11 - Domestic T.E.								1702.00			1702.00	17974.00	19676.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												347126.00	347126.00
11 - Domestic T.E.												1620.00	1620.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										38056.00	38056.00	419304.00	457360.00
11 - Domestic T.E.										180.00	180.00	1980.00	2160.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme 01 - Puducherry Region(PLAN)													
13 - O.E.												74476.00	74476.00
21 - Supplies & Materials	31831.00										31831.00	2238097.00	2269928.00
51 - M. V.	7219.00										7219.00	47803.00	55022.00
18 2210 06 101 09 01 09 - Sexually transmitted diseases contr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	446981.00										446981.00	4640090.00	5087071.00
11 - Domestic T.E.	6699.00										6699.00	73689.00	80388.00
13 - O.E.	3402.00										3402.00	7080.00	10482.00
18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								63998.00			63998.00	717878.00	781876.00
28 - PP&SS,Fees to Artists								37122.00			37122.00	394455.00	431577.00

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18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	684627.00										684627.00	7970695.00	8655322.00
11 - Domestic T.E.	1440.00										1440.00	15300.00	16740.00
18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								422350.00			422350.00	4602803.00	5025153.00
11 - Domestic T.E.								720.00			720.00	4788.00	5508.00
18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1009018.00	1009018.00
18 2210 06 101 10 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										97298.00	97298.00	1060985.00	1158283.00
11 - Domestic T.E.										340.00	340.00	3740.00	4080.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	489848.00										489848.00	6131339.00	6621187.00
11 - Domestic T.E.	720.00										720.00	7920.00	8640.00
13 - O.E.												2184.00	2184.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1636787.00										1636787.00	19072132.00	20708919.00
11 - Domestic T.E.	9039.00										9039.00	101796.00	110835.00
13 - O.E.	4892.00										4892.00	27526.00	32418.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								219594.00			219594.00	2928931.00	3148525.00
11 - Domestic T.E.								720.00			720.00	34028.00	34748.00

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18 2210 06 101 12 02 21 - Supplies & Materials												8908.00	8908.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										32506.00	32506.00	347126.00	379632.00
11 - Domestic T.E.										180.00	180.00	1980.00	2160.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	206133.00										206133.00	1748346.00	1954479.00
13 - O.E.	835.00										835.00	24240.00	25075.00
18 2210 06 101 15 02 02 - Karaikal Region(PLAN)													
01 - Salaries								39631.00			39631.00	417629.00	457260.00
18 2210 06 101 16 01 16 - Sexually transmitted diseases contr 01 - Puducherry Region(PLAN)													
13 - O.E.	1695.00										1695.00	35151.00	36846.00
21 - Supplies & Materials												10066.00	10066.00
18 2210 06 101 18 01 18 - Preven.of visual impairt.&contro of 01 - Puducherry Region(N-PLAN)													
01 - Salaries	732702.00										732702.00	8190513.00	8923215.00
11 - Domestic T.E.	6303.00										6303.00	73176.00	79479.00
13 - O.E.												12000.00	12000.00
21 - Supplies & Materials												32551.00	32551.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								256776.00			256776.00	2761364.00	3018140.00
18 2210 06 101 19 01 19 - Prevent.of visual impari.&cont of b 01 - Puducherry Region(PLAN)													
01 - Salaries	1065256.00										1065256.00	10956178.00	12021434.00

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18 2210 06 112 02 01 01 - Salaries	245031.00										245031.00	2757900.00	3002931.00
13 - O.E.												55389.00	55389.00
50 - O. C.	143328.00										143328.00	2695986.00	2839314.00
51 - M. V.												14585.00	14585.00
18 2210 06 789 01 01 789- Special Component Plan for S.C. 01 - Filaria Control Programme 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												196187.00	196187.00
18 2210 06 789 02 01 02 - Malaria Eradication Programme 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												598746.00	598746.00
18 2210 06 789 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.												21330.00	21330.00
21 - Supplies & Materials												58190.00	58190.00
18 2210 80 004 02 01 80 - A General 004- Health Statistics and Evaluation 02 - Fin.assist.to the poor in case of s 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												47250000.00	47250000.00
36 - GRANT-IN-AID-SALARIES												1020000.00	1020000.00
18 2210 80 800 05 01 800- Other Expenditure 05 - Emerg.medical care serv(GIA to NRHM) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
36 - GRANT-IN-AID-SALARIES												8782112.00	8782112.00
18 2210 80 800 06 01 06 - National Health Mission (CSS Flagsh 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	1500000.00										1500000.00	106989000.00	108489000.00

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18 2211 00 001 01 01 01 - Streg.of Family welfare serv.admini 01 - Puducherry Region(CSS)													
01 - Salaries	837063.00										837063.00	9185573.00	10022636.00
13 - O.E.	7243.00										7243.00	15215.00	22458.00
21 - Supplies & Materials												795913.00	795913.00
50 - O. C.												214998.00	214998.00
52 - M & E												176534.00	176534.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	3117053.00										3117053.00	35405792.00	38522845.00
11 - Domestic T.E.	7380.00										7380.00	96390.00	103770.00
18 2211 00 101 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								977302.00			977302.00	11073607.00	12050909.00
11 - Domestic T.E.								900.00			900.00	9315.00	10215.00
18 2211 00 101 02 03 03 - Mahe Region(CSS)													
01 - Salaries									190066.00		190066.00	2491319.00	2681385.00
11 - Domestic T.E.												5280.00	5280.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										179278.00	179278.00	1930846.00	2110124.00
11 - Domestic T.E.										720.00	720.00	6840.00	7560.00
18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	790007.00										790007.00	8725382.00	9515389.00
13 - O.E.												10250.00	10250.00
21 - Supplies & Materials												357852.00	357852.00

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18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region (PLAN)													
01 - Salaries	1466301.00										1466301.00	10470415.00	11936716.00
11 - Domestic T.E.	20637.00										20637.00	253758.00	274395.00
21 - Supplies & Materials												40950.00	40950.00
18 2211 00 200 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries												744571.00	744571.00
MAJOR HEAD TOTAL	6245684.00	0.00	0.00	0.00	0.00	0.00	0.00	978202.00	190066.00	179998.00	7593950.00	82010800.00	89604750.00
16 2215 01 052 01 02 16 - Public Works 2215 Water Supply and Sanitation 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region (N-PLAN)													
52 - M & E												112500.00	112500.00
16 2215 01 052 02 02 02 - Repairs & Maint. of Office Vehicle 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												174837.00	174837.00
16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Impro.to the exixt.water supply sch 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.							-1999856.00				-1999856.00	1999856.00	0.00
16 2215 01 101 02 01 02 - Repa.& Maint.to the Exist.water sup 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.							1999856.00				1999856.00	69930.00	2069786.00
16 2215 01 101 02 02 02 - Karaikal Region (PLAN)													
02 - Wages								19344.00			19344.00	240528.00	259872.00
27 - Minor Works, Maint.												1349233.00	1349233.00

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16 2215 01 101 02 03 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.												250000.00	250000.00
16 2215 01 101 02 04 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.												270000.00	270000.00
16 2215 01 102 01 01 102- Rural Water Supply Programmes 01 - Tools and Plants 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.							-1700000.00				-1700000.00	1700000.00	0.00
16 2215 01 102 02 01 02 - Minor Extension 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												3966707.00	3966707.00
16 2215 01 102 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												974732.00	974732.00
16 2215 01 102 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												295299.00	295299.00
16 2215 01 102 03 01 03 - Maintenance of water works proper 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					620174.00		153114534.00				153734708.00	70042978.00	223777686.00
53 - Major Works							-153114534.00				-153114534.00	153114534.00	0.00
16 2215 01 102 03 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.							4356858.00				4356858.00	9313114.00	13669972.00
53 - Major Works							-4356858.00				-4356858.00	4356858.00	0.00
16 2215 01 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									81107.00		81107.00	1511616.00	1592723.00
11 - Domestic T.E.									360.00		360.00	1800.00	2160.00

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16 2215 01 102 03 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					874676.00						874676.00	9359162.00	10233838.00
53 - Major Works												1300872.00	1300872.00
16 2215 01 102 07 03 07 - Maintenance of Anjarakandi water su 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					4916982.00						4916982.00	25545259.00	30462241.00
16 2215 01 102 10 01 10 - Repai.& Maint. of Water Tanks 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												1739.00	1739.00
16 2215 01 102 11 01 11 - Rep.& Maint.of Rural water supply s 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.							1700000.00				1700000.00		1700000.00
16 2215 01 102 11 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.							-16490.00				-16490.00	616490.00	600000.00
16 2215 01 789 01 01 789- Special Component Plan for S.C. 01 - Impro.to the existing water supply 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.							-1380000.00				-1380000.00	1380000.00	0.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.							-2111991.00				-2111991.00	2111991.00	0.00
16 2215 01 789 03 01 03 - Rep. & Main. to Exist. Water Supp. 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.							1380000.00				1380000.00		1380000.00
16 2215 01 789 03 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.												750000.00	750000.00

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16 2215 01 789 03 04 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.												1124762.00	1124762.00
16 2215 01 789 04 01 04 - Repa.& Maint.to Rural Water Sup.Sys 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.							2111991.00				2111991.00	708009.00	2820000.00
16 2215 01 789 04 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.							16490.00				16490.00	542700.00	559190.00
16 2215 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -		-124636.00									-124636.00	-1284781.00	-1409417.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4286010.00										4286010.00	85295660.00	89581670.00
11 - Domestic T.E.	142.00						-21660.00				-21518.00	134321.00	112803.00
13 - O.E.	1971.00										1971.00	31995.00	33966.00
16 2215 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1210424.00			1210424.00	14239182.00	15449606.00
02 - Wages												1974.00	1974.00
11 - Domestic T.E.								540.00			540.00	6300.00	6840.00
13 - O.E.												40088.00	40088.00
16 2215 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										387768.00	387768.00	4624871.00	5012639.00
11 - Domestic T.E.												8467.00	8467.00

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16 2215 02 001 01 04 13 - O.E.												52141.00	52141.00
16 2215 02 005 01 02 005- Survey and Investigation 01 - Water testing Laboratory 02 - Karaikal Region(N-PLAN) 13 - O.E.												94947.00	94947.00
16 2215 02 105 01 01 105- Sanitation Services 01 - Maintenance of Sewerage Scheme 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					948736.00						948736.00	29037894.00	29986630.00
16 2215 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-1100.00	-1100.00
MAJOR HEAD TOTAL	4288123.00	-124636.00	0.00	0.00	7360568.00	0.00	-21660.00	1230308.00	81467.00	387768.00	13201938.00	425467465.00	438669403.00
06 2216 03 102 01 01 06 - Revenue and Food 2216 Housing 03 - E Rural Housing 102- Provision of house-site to the land 01 - Distri.of free house to land.labou. 01 - Puducherry Region(PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 28 - PP&SS,Fees to Artists 06 2216 03 102 01 02 02 - Karaikal Region(PLAN) 01 - Salaries 13 - O.E. 50 - O. C. 06 2216 03 911 01 00 911- Deduct Recoveries	892774.00 2880.00							517.00			892774.00 2880.00 517.00	9292864.00 25125.00 21947.00 -3750.00	10185638.00 28005.00 0.00 0.00 231622.00 22464.00 -3750.00

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16 2216 01 106 06 03 27 - Minor Works, Maint.							7865.00				7865.00	117135.00	125000.00
53 - Major Works							-7865.00				-7865.00	7865.00	0.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	694484.00						-2303.00				692181.00	8280206.00	8972387.00
13 - O.E.												119255.00	119255.00
16 2216 01 700 05 01 700- Other Residential Buildings 05 - Repairs & Maint to Raj Nivas Buildi 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint. (C)												750000.00	750000.00
16 2216 01 700 06 03 06 - Rep & Main of Quar. fr. Stf. of Rur 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.												24807.00	24807.00
16 2216 01 700 07 04 07 - Repa.&Maint.of Quart.Staff of Govt. 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.												6210.00	6210.00
MAJOR HEAD TOTAL	1590138.00	0.00	0.00	0.00	164678.00	0.00	-2303.00	517.00	0.00	5920000.00	7673030.00	371797872.00	379470902.00
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region(PLAN)													
01 - Salaries	314092.00										314092.00	2448981.00	2763073.00
03 - O.T.A.							726091.00				726091.00	-726091.00	0.00
11 - Domestic T.E.												68340.00	68340.00
13 - O.E.	78170.00										78170.00	870810.00	948980.00
31 - Grants-in-Aid												4235679.00	4235679.00

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10 2217 04 911 01 00 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-122689.00	-122689.00
10 2217 05 001 02 01 05 - D Other Urban Development Schemes 001- Direction and Administration 02 - Town and Country Planning Department 01 - Puducherry Region (N-PLAN) 01 - Salaries	1939995.00										1939995.00	21246767.00	23186762.00
11 - Domestic T.E.												21174.00	21174.00
30 - OTHER CONTRACTUAL SERVICES												231018.00	231018.00
34 - Schol.& Stipend	224556.00										224556.00	34018.00	258574.00
10 2217 05 001 02 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								281608.00			281608.00	3180572.00	3462180.00
13 - O.E.												2093.00	2093.00
10 2217 05 001 02 03 03 - Mahe Region (N-PLAN) 01 - Salaries									359850.00		359850.00	2081578.00	2441428.00
13 - O.E.												2499.00	2499.00
10 2217 05 001 02 04 04 - Yanam Region (N-PLAN) 01 - Salaries										199111.00	199111.00	2500326.00	2699437.00
11 - Domestic T.E.												2400.00	2400.00
13 - O.E.										711.00	711.00	1800.00	2511.00
10 2217 05 800 03 01 800- Other expenditure 03 - GIA to municip.provision of basic c 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid												21000000.00	21000000.00
10 2217 05 800 03 02 02 - Karaikal Region (PLAN) 31 - Grants-in-Aid												39000000.00	39000000.00

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10 2217 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										77831.00	77831.00	341803.00	419634.00
10 2217 80 001 02 01 02 - Conduct of election to Local Bodies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	602238.00										602238.00	6954943.00	7557181.00
11 - Domestic T.E.	40354.00										40354.00		40354.00
13 - O.E.	6636.00										6636.00	212878.00	219514.00
28 - PP&SS,Fees to Artists												11000.00	11000.00
30 - OTHER CONTRACTUAL SERVICES	22808.00										22808.00	113981.00	136789.00
10 2217 80 001 05 01 05 - Strng.of Directorate of local admin 01 - Puducherry Region(PLAN)													
01 - Salaries	696235.00										696235.00	7416548.00	8112783.00
13 - O.E.	157530.00										157530.00	1042319.00	1199849.00
26 - Advertising & Publ.												6320.00	6320.00
10 2217 80 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								346506.00			346506.00	3642278.00	3988784.00
11 - Domestic T.E.												19650.00	19650.00
10 2217 80 191 10 01 191- Assistance to Local Bodies 10 - Grant of Untied Funds to Municipali 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	5000000.00										5000000.00	5000000.00	10000000.00
10 2217 80 191 10 04 04 - Yanam region(PLAN)													
36 - GRANT-IN-AID-SALARIES												10000000.00	10000000.00
10 2217 80 191 17 01 17 - Swachh Bharath Mission (CSS) (CS) 01 - PUDUCHERRY REGION(CSS)													
31 - Grants-in-Aid												57944000.00	57944000.00

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10 2217 80 800 04 01 800- Other Expenditure 04 - Urban infr.gover.&urban infr.(JNNUR) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												87100184.00	87100184.00
10 2217 80 800 07 01 07 - MLA's Local Area Development Scheme 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												170000000.00	170000000.00
10 2217 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-2592308.00	-2592308.00
16 2217 05 001 01 01 16 - Public Works 2217 Urban Development 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Integ.urban devep.project (T&Countr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	339833.00										339833.00	3205314.00	3545147.00
16 2217 05 001 03 01 03 - Extension of sewerage facil.to urba 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.							-927330.00				-927330.00	927330.00	0.00
16 2217 05 001 07 01 07 - Maintenance of Sewerage (Urbanis. Are 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.							927330.00				927330.00		927330.00
16 2217 05 001 07 02 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.												233266.00	233266.00
16 2217 05 789 02 02 789- Spl component Plan for Scheduled Ca 02 - Mainte.of Sewerage (Urbanisable Are 02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.												368360.00	368360.00

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19 2220 60 001 02 03 13 - O.E.									3954.00		3954.00	20606.00	24560.00
19 2220 60 001 02 04 04 - Yanam Region (PLAN)													
13 - O.E.										3869.00	3869.00	115540.00	119409.00
14 - Rent,Rates & Taxes												59805.00	59805.00
19 2220 60 101 01 01 101- Advertising and Visual Publicity 01 - Advertising and Visual Publicity 01 - Puducherry Region (N-PLAN)													
01 - Salaries	172166.00										172166.00	1866526.00	2038692.00
19 2220 60 101 04 01 04 - Information and Promotional Activit 01 - Puducherry Region (PLAN)													
01 - Salaries	141840.00										141840.00	1546688.00	1688528.00
13 - O.E.												1271271.00	1271271.00
26 - Advertising & Publ.												7314735.00	7314735.00
30 - OTHER CONTRACTUAL SERVICES	111972.00										111972.00		111972.00
19 2220 60 101 04 02 02 - Karaikal Region (PLAN)													
13 - O.E.								14695.00			14695.00	210185.00	224880.00
19 2220 60 101 04 03 03 - Mahe Region (PLAN)													
13 - O.E.												25654.00	25654.00
19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries												35940.00	35940.00
19 2220 60 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								71272.00			71272.00	785090.00	856362.00
13 - O.E.												4803.00	4803.00
14 - Rent,Rates & Taxes												145200.00	145200.00

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21 2225 01 277 03 02 34 - Schol.& Stipend								1075000.00			1075000.00	539500.00	1614500.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hostels 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2782899.00										2782899.00	30909745.00	33692644.00
02 - Wages	317520.00										317520.00	3871164.00	4188684.00
50 - O. C.												891035.00	891035.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								970535.00			970535.00	9786952.00	10757487.00
02 - Wages								176232.00			176232.00	1912080.00	2088312.00
50 - O. C.												99444.00	99444.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										257446.00	257446.00	2544409.00	2801855.00
02 - Wages										69888.00	69888.00	853372.00	923260.00
50 - O. C.										152742.00	152742.00	2470225.00	2622967.00
21 2225 01 277 05 01 05 - Stipend to SC trainees in Technical 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	116280.00										116280.00	132600.00	248880.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hostels 01 - Puducherry Region(N-PLAN)													
50 - O. C.												481300.00	481300.00
21 2225 01 277 08 01 08 - Award of Dr.Ambedkar Memorial Scholarships 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												60000.00	60000.00
21 2225 01 277 08 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												60000.00	60000.00

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21 2225 01 789 28 02 33 - Subsidies												15720000.00	15720000.00
21 2225 01 789 28 04 04 - Yanam Region(PLAN)													
33 - Subsidies												7950000.00	7950000.00
21 2225 01 789 30 01 30 - Fin Assis to SC person to perf. fun 01 - Puducherry region(PLAN)													
50 - O. C.												10065000.00	10065000.00
21 2225 01 789 30 02 02 - Karaikal Region(PLAN)													
50 - O. C.								1310000.00			1310000.00	960000.00	2270000.00
21 2225 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -		-230310.00								-15000.00	-245310.00	-18023845.00	-18269155.00
21 2225 01 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-26500.00	-26500.00
21 2225 02 796 01 01 02 - A Welfare of Schedule Tribe People 796- Tribal Area Sub Plan 01 - Welfare Measu.to Uplift ST People 01 - Puducherry Region(PLAN)													
50 - O. C.												493425.00	493425.00
21 2225 03 001 02 01 03 - A Welfare of Backward Classes 001- Direction and Administration 02 - St.of Dte.of the WBC & minorities 01 - Puducherry region(PLAN)													
01 - Salaries	377703.00										377703.00	3837357.00	4215060.00
13 - O.E.	134080.00										134080.00	608588.00	742668.00
26 - Advertising & Publ.												213111.00	213111.00

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21 2225 03 001 02 01 30 - OTHER CONTRACTUAL SERVICES	35084.00										35084.00	138184.00	173268.00
34 - Schol.& Stipend	7266.00										7266.00	94458.00	101724.00
50 - O. C.	61351.00										61351.00		61351.00
21 2225 03 190 05 01 190- Asst to Public Sector and Other Und 05 - State Level Commission for Backward 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												420000.00	420000.00
36 - GRANT-IN-AID-SALARIES												3380000.00	3380000.00
21 2225 03 190 06 01 06 - Fin assit.to Pdy BC & MDC 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												2357000.00	2357000.00
36 - GRANT-IN-AID-SALARIES												2818000.00	2818000.00
21 2225 03 277 01 01 277- Education 01 - Hostels for BC Boys and Grils 01 -													
01 - Salaries													0.00
50 - O. C.													0.00
21 2225 03 277 06 01 06 - Hostels for Backward Class Boys and 01 - Puducherry Region (PLAN)													
01 - Salaries	558363.00										558363.00	5397971.00	5956334.00
13 - O.E.	5923.00										5923.00	35923.00	41846.00
14 - Rent,Rates & Taxes												524138.00	524138.00
30 - OTHER CONTRACTUAL SERVICES	52626.00										52626.00	284208.00	336834.00
50 - O. C.	466616.00										466616.00	440281.00	906897.00
21 2225 03 277 06 02 02 - Karaikal Region (PLAN)													
01 - Salaries								68141.00			68141.00	905988.00	974129.00
13 - O.E.								15000.00			15000.00	14709.00	29709.00

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32 2225 80 789 03 02 27 - Minor Works, Maint.												531929.00	531929.00
32 2225 80 789 04 02 04 - Rep. & Main. of Buildgs (AD Welfare) 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												204839.00	204839.00
32 2225 80 800 02 04 800- Other Expenditure 02 - Repairs and Maintenance of Hostels 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.												595610.00	595610.00
MAJOR HEAD TOTAL	151112783.00	-235913.00	0.00	0.00	0.00	0.00	0.00	12006550.00	0.00	4659165.00	167542585.00	847899840.00	1015442425.00
04 2230 01 101 01 01 04 - Admimistration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region (N-PLAN)													
01 - Salaries	196393.00										196393.00	2203638.00	2400031.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region (PLAN)													
01 - Salaries	611886.00										611886.00	7202562.00	7814448.00
11 - Domestic T.E.												118262.00	118262.00
13 - O.E.												84881.00	84881.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labour 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1759708.00										1759708.00	19830658.00	21590366.00
02 - Wages	35280.00										35280.00	430916.00	466196.00
11 - Domestic T.E.	9055.00										9055.00	47847.00	56902.00
13 - O.E.	48340.00										48340.00	314698.00	363038.00

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20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region(N-PLAN)													
01 - Salaries	279165.00										279165.00	3021578.00	3300743.00
11 - Domestic T.E.												7906.00	7906.00
13 - O.E.	20613.00										20613.00	79129.00	99742.00
14 - Rent,Rates & Taxes												150563.00	150563.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								222989.00			222989.00	2439806.00	2662795.00
13 - O.E.								3263.00			3263.00	32247.00	35510.00
20 2230 01 101 03 01 03 - Streg of internal record wing of co 01 - Puducherry Region(PLAN)													
01 - Salaries	52271.00										52271.00	590941.00	643212.00
13 - O.E.												24971.00	24971.00
30 - OTHER CONTRACTUAL SERVICES	17916.00										17916.00	107384.00	125300.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off of the chief inspector of facto 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1340653.00						-2934.00				1337719.00	15193474.00	16531193.00
02 - Wages	17640.00										17640.00	215458.00	233098.00
11 - Domestic T.E.							2934.00				2934.00	58925.00	61859.00
13 - O.E.												56077.00	56077.00
20 2230 01 102 02 01 02 - Industrial hygiene and occupational 01 - Puducherry Region(PLAN)													
13 - O.E.	1855.00										1855.00	795396.00	797251.00
30 - OTHER CONTRACTUAL SERVICES	35832.00										35832.00	115186.00	151018.00
34 - Schol.& Stipend												125507.00	125507.00

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20 2230 01 102 02 01 51 - M. V.												8742.00	8742.00
20 2230 01 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								96335.00			96335.00	1155615.00	1251950.00
11 - Domestic T.E.												2080.00	2080.00
13 - O.E.								2841.00			2841.00	34461.00	37302.00
34 - Schol.& Stipend												50862.00	50862.00
51 - M. V.								-2000.00			-2000.00	11400.00	9400.00
20 2230 01 102 03 01 03 - Expansion of Factory Inspection ser 01 - Puducherry Region (PLAN)													
13 - O.E.												3180.00	3180.00
20 2230 01 102 04 01 04 - Major Accident Hazard Control Progr 01 - Puducherry Region (PLAN)													
01 - Salaries												18000.00	18000.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Streng of enfor.machi.&imple of var 01 - Puducherry Region (PLAN)													
01 - Salaries	49349.00										49349.00	574368.00	623717.00
02 - Wages	18012.00										18012.00	320142.00	338154.00
13 - O.E.	1050.00										1050.00	153135.00	154185.00
30 - OTHER CONTRACTUAL SERVICES	40973.00										40973.00	16826.00	57799.00
34 - Schol.& Stipend												34054.00	34054.00
50 - O. C.	13130.00										13130.00	15866.00	28996.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region (PLAN)													
01 - Salaries								55068.00			55068.00	602016.00	657084.00
02 - Wages												165590.00	165590.00
13 - O.E.								650.00			650.00	18921.00	19571.00

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20 2230 01 103 05 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1383405.00										1383405.00	16000184.00	17383589.00
13 - O.E.	3057.00										3057.00	95468.00	98525.00
14 - Rent,Rates & Taxes	38515.00										38515.00	542278.00	580793.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								399050.00			399050.00	4391618.00	4790668.00
02 - Wages								17640.00			17640.00	213470.00	231110.00
13 - O.E.								375.00			375.00	12908.00	13283.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									132661.00		132661.00	1488132.00	1620793.00
02 - Wages									17640.00		17640.00	213540.00	231180.00
11 - Domestic T.E.												7225.00	7225.00
13 - O.E.									1980.00		1980.00	15747.00	17727.00
14 - Rent,Rates & Taxes												8666.00	8666.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										160221.00	160221.00	1801234.00	1961455.00
13 - O.E.												17445.00	17445.00
14 - Rent,Rates & Taxes												86952.00	86952.00
50 - O. C.												1800.00	1800.00
20 2230 01 103 06 03 06 - Off of the Assit inspector of labou 03 - Mahe Region(N-PLAN)													
01 - Salaries									123391.00		123391.00	1352497.00	1475888.00
13 - O.E.									7238.00		7238.00	46518.00	53756.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										100811.00	100811.00	1131527.00	1232338.00

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20 2230 02 101 07 01 01 - Salaries	58613.00										58613.00	651845.00	710458.00
11 - Domestic T.E.												900.00	900.00
13 - O.E.	4742.00										4742.00	54932.00	59674.00
14 - Rent,Rates & Taxes												175164.00	175164.00
30 - OTHER CONTRACTUAL SERVICES	35832.00										35832.00	106925.00	142757.00
34 - Schol.& Stipend												63621.00	63621.00
20 2230 02 101 08 01 08 - Stt up of employ.infor.guidance bur 01 - Puducherry Region (PLAN)													
01 - Salaries	71245.00										71245.00	1189735.00	1260980.00
13 - O.E.	3333.00										3333.00	108560.00	111893.00
20 2230 02 101 08 02 02 - Karaikal Region (PLAN)													
13 - O.E.												14848.00	14848.00
20 2230 02 101 10 01 10 - Stt up of spl emply exch for PH per 01 - Puducherry Region (PLAN)													
01 - Salaries	222108.00	-82.00									222026.00	2595107.00	2817133.00
13 - O.E.	4624.00										4624.00	32749.00	37373.00
30 - OTHER CONTRACTUAL SERVICES												56264.00	56264.00
20 2230 02 101 11 01 11 - Stt up of Manpower export cell in t 01 - Puducherry Region (PLAN)													
13 - O.E.												55798.00	55798.00
20 2230 02 101 14 01 14 - Nati.Career Service project (MMPEX) c 01 - Puducherry Region (CSS)													
50 - O. C.												200000.00	200000.00
20 2230 02 789 01 02 789- Sepcial Component Plan for S.C. 01 - Streg of employ exch&promotion of s 02 - Karaikal Region (PLAN)													
13 - O.E.												1000.00	1000.00

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20 2230 02 789 02 02 02 - Employ infor guid bureau in the exp 02 - Karaikal Region (PLAN)													
13 - O.E.												5220.00	5220.00
20 2230 02 911 01 00 911- Deduct Recoveries 01 - DEDUCT RECOVERIES 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-3200.00	-3200.00
20 2230 02 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -												-26223.00	-26223.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1619878.00										1619878.00	18534756.00	20154634.00
02 - Wages	35280.00										35280.00	430916.00	466196.00
11 - Domestic T.E.	11931.00										11931.00	22696.00	34627.00
13 - O.E.	5234.00										5234.00	106590.00	111824.00
20 2230 03 101 02 01 02 - Expansion of ITI for men 01 - Puducherry Region (PLAN)													
01 - Salaries	781326.00										781326.00	9718971.00	10500297.00
11 - Domestic T.E.												23409.00	23409.00
13 - O.E.												74372.00	74372.00
21 - Supplies & Materials												36373.00	36373.00
30 - OTHER CONTRACTUAL SERVICES												163803.00	163803.00
34 - Schol. & Stipend	61720.00										61720.00	234891.00	296611.00
50 - O. C.	17919.00										17919.00	56343.00	74262.00
52 - M & E												37058.00	37058.00

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20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2827233.00			2827233.00	32564458.00	35391691.00
13 - O.E.								18667.00			18667.00	40610.00	59277.00
50 - O. C.												7342.00	7342.00
20 2230 03 101 04 02 04 - Expansion of ITI 02 - Karaikal Region(PLAN)													
01 - Salaries												3631283.00	3631283.00
13 - O.E.								14039.00			14039.00	41719.00	55758.00
21 - Supplies & Materials												67507.00	67507.00
30 - OTHER CONTRACTUAL SERVICES								36990.00			36990.00	184950.00	221940.00
34 - Schol.& Stipend								86723.00			86723.00	184560.00	271283.00
50 - O. C.								5000.00			5000.00	54915.00	59915.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	722498.00										722498.00	9100875.00	9823373.00
11 - Domestic T.E.												3128.00	3128.00
13 - O.E.												20734.00	20734.00
50 - O. C.												3550.00	3550.00
20 2230 03 101 06 01 06 - Expansion of ITI for women 01 - Puducherry Region(PLAN)													
01 - Salaries	712939.00										712939.00	8121795.00	8834734.00
13 - O.E.	24608.00										24608.00	75773.00	100381.00
21 - Supplies & Materials												35394.00	35394.00
30 - OTHER CONTRACTUAL SERVICES	28275.00										28275.00	149220.00	177495.00
34 - Schol.& Stipend	13302.00										13302.00	172496.00	185798.00
50 - O. C.												44022.00	44022.00

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20 2230 03 101 08 02 08 - Expan of govt. ITI to women 02 - Karaikal Region (PLAN)													
01 - Salaries								23080.00			23080.00	6688949.00	6712029.00
11 - Domestic T.E.												22449.00	22449.00
13 - O.E.								1380.00			1380.00	12263.00	13643.00
21 - Supplies & Materials								7363.00			7363.00	1696.00	9059.00
30 - OTHER CONTRACTUAL SERVICES												160047.00	160047.00
34 - Schol.& Stipend												206276.00	206276.00
50 - O. C.								1356.00			1356.00	30798.00	32154.00
52 - M & E												9847.00	9847.00
20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region (PLAN)													
01 - Salaries									460412.00		460412.00	5459586.00	5919998.00
02 - Wages									30750.00		30750.00	408930.00	439680.00
11 - Domestic T.E.												43761.00	43761.00
13 - O.E.									3941.00		3941.00	93766.00	97707.00
21 - Supplies & Materials												63398.00	63398.00
30 - OTHER CONTRACTUAL SERVICES													0.00
30 - OTHER CONTRACTUAL SERVICES									20400.00		20400.00	170709.00	191109.00
34 - Schol.& Stipend									47479.00		47479.00	40804.00	88283.00
50 - O. C.												103860.00	103860.00
20 2230 03 101 09 04 04 - Yanam Region (PLAN)													
01 - Salaries										434074.00	434074.00	4813695.00	5247769.00
02 - Wages										50280.00	50280.00	598584.00	648864.00
11 - Domestic T.E.												40754.00	40754.00
13 - O.E.										3172.00	3172.00	64519.00	67691.00
21 - Supplies & Materials										157100.00	157100.00	11600.00	168700.00

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20 2230 03 101 09 04 34 - Schol.& Stipend												119718.00	119718.00
50 - O. C.										17111.00	17111.00	81069.00	98180.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region (PLAN)													
01 - Salaries	726049.00										726049.00	7738501.00	8464550.00
02 - Wages	17640.00										17640.00	209824.00	227464.00
11 - Domestic T.E.												26082.00	26082.00
13 - O.E.	4636.00										4636.00	44868.00	49504.00
21 - Supplies & Materials												12930.00	12930.00
30 - OTHER CONTRACTUAL SERVICES												147559.00	147559.00
34 - Schol.& Stipend	14532.00										14532.00	56722.00	71254.00
50 - O. C.												36872.00	36872.00
52 - M & E												95930.00	95930.00
20 2230 03 101 12 01 12 - Employ orient courses for physi cha 01 - Puducherry Region (PLAN)													
01 - Salaries	76064.00										76064.00	830504.00	906568.00
13 - O.E.	4179.00										4179.00	5894.00	10073.00
20 2230 03 101 13 01 13 - Sett up of centre of excell for pla 01 - Puducherry Region (PLAN)													
13 - O.E.												5776.00	5776.00
21 - Supplies & Materials												54670.00	54670.00
34 - Schol.& Stipend												5995.00	5995.00
50 - O. C.												5409.00	5409.00
20 2230 03 101 14 01 14 - Sett up of an ITI at villianur 01 - Puducherry Region (PLAN)													
02 - Wages	45000.00										45000.00	450000.00	495000.00
13 - O.E.												86594.00	86594.00

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20 2230 03 102 02 01 13 - O.E.	8956.00										8956.00	34214.00	43170.00
30 - OTHER CONTRACTUAL SERVICES												49909.00	49909.00
34 - Schol.& Stipend												36330.00	36330.00
50 - O. C.	29637.00										29637.00	935.00	30572.00
20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1744139.00	1744139.00
11 - Domestic T.E.								740.00			740.00	840.00	1580.00
13 - O.E.								1376.00			1376.00	51549.00	52925.00
34 - Schol.& Stipend												44115.00	44115.00
20 2230 03 102 06 01 06 - Esst.of State projrct implementatio 01 - Puducherry Region(PLAN)													
13 - O.E.												11930.00	11930.00
20 2230 03 789 01 01 789- Special component plan for S.C. 01 - Expansion of ITI for men 01 - Puducherry Region(PLAN)													
13 - O.E.	3300.00										3300.00	88713.00	92013.00
21 - Supplies & Materials												73910.00	73910.00
52 - M & E												72413.00	72413.00
20 2230 03 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												71934.00	71934.00
21 - Supplies & Materials								1500.00			1500.00	2998.00	4498.00
50 - O. C.								10609.00			10609.00	25857.00	36466.00
52 - M & E												26608.00	26608.00
20 2230 03 789 02 01 02 - Industrial Training Institute for W 01 - Puducherry Region(PLAN)													
13 - O.E.												93409.00	93409.00

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20 2230 03 800 01 01 50 - O. C.												156693.00	156693.00
20 2230 03 800 01 02 02 - Karaikal Region(CSS)													
50 - O. C.								148047.00			148047.00	366651.00	514698.00
20 2230 03 800 02 01 02 - Pradhan Mantri Kaushal vikas Yoja (
01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												998280.00	998280.00
20 2230 03 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-3600.00	-3600.00
32 2230 03 101 04 02 32 - Building Programmes													
2230 Labour and Employment													
03 - J Training													
101- Industrial Training Institutes													
04 - Rep & Main of Buildgs (Indus.Trg. I													
02 - Karaikal Region(PLAN)													
27 - Minor Works, Maint.												899261.00	899261.00
32 2230 03 101 05 01 05 - Repa.& Maint.of Buildings (Employ.E													
01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												321154.00	321154.00
MAJOR HEAD TOTAL	14511322.00	-1342.00	0.00	0.00	0.00	0.00	0.00	4350084.00	1124057.00	961525.00	20945646.00	268710900.00	289656546.00
06 2235 60 101 01 01 06 - Revenue and Food													
2235 Social Security and Welfare													
60 - Other Social Security & Welfare Pro													
101- Parsonal Accident Insurance Sch for													
01 - GPAIS for BPL family members													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												47452500.00	47452500.00
06 2235 60 101 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								1425000.00			1425000.00	13545000.00	14970000.00

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21 2235 02 001 02 01 01 - Puducherry Region (PLAN)													
01 - Salaries	313732.00										313732.00	3273764.00	3587496.00
13 - O.E.	10560.00						-10000.00				560.00	575498.00	576058.00
50 - O. C.	29411.00						10000.00				39411.00	1536414.00	1575825.00
21 2235 02 001 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								31276.00			31276.00	345480.00	376756.00
13 - O.E.												29138.00	29138.00
50 - O. C.												11599.00	11599.00
21 2235 02 001 02 04 04 - Yanam Region (PLAN)													
13 - O.E.												460.00	460.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region (N-PLAN)													
01 - Salaries	85311.00										85311.00	930321.00	1015632.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region (PLAN)													
01 - Salaries	128651.00										128651.00	1816294.00	1944945.00
21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region (PLAN)													
50 - O. C.												297890.00	297890.00
21 2235 02 101 01 02 02 - Karaikal Region (PLAN)													
50 - O. C.												149490.00	149490.00
21 2235 02 101 02 01 02 - Home for ortho.handicapped children 01 - Puducherry Region (N-PLAN)													
01 - Salaries	338213.00										338213.00	3765602.00	4103815.00
02 - Wages	70560.00										70560.00	862064.00	932624.00

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21 2235 02 101 02 01 50 - O. C.												1184.00	1184.00
21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								127693.00			127693.00	1430989.00	1558682.00
02 - Wages								89232.00			89232.00	928516.00	1017748.00
21 2235 02 101 03 01 03 - Home for ortho.handicapped children 01 - Puducherry Region(PLAN)													
01 - Salaries	162535.00										162535.00	1794505.00	1957040.00
13 - O.E.												3384.00	3384.00
21 2235 02 101 04 01 04 - A.R.Pillai Govt.S.S.for visually ha 01 - Puducherry Region(PLAN)													
01 - Salaries	101004.00										101004.00	950506.00	1051510.00
13 - O.E.												1890.00	1890.00
50 - O. C.												239773.00	239773.00
21 2235 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								124172.00			124172.00	1612132.00	1736304.00
13 - O.E.												7023.00	7023.00
14 - Rent,Rates & Taxes												378020.00	378020.00
30 - OTHER CONTRACTUAL SERVICES												172836.00	172836.00
50 - O. C.								62328.00			62328.00	128346.00	190674.00
21 2235 02 101 05 01 05 - A.R.Pillai GSS for visually handica 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1197531.00										1197531.00	12323238.00	13520769.00
02 - Wages													0.00
13 - O.E.	2337.00										2337.00	43056.00	45393.00
30 - OTHER CONTRACTUAL SERVICES												258702.00	258702.00
50 - O. C.	40688.00										40688.00	771499.00	812187.00

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21 2235 02 101 16 02 50 - O. C.												1025006.00	1025006.00
21 2235 02 101 16 03 03 - Mahe Region(PLAN) 50 - O. C.												227040.00	227040.00
21 2235 02 101 16 04 04 - Yanam Region(PLAN) 50 - O. C.												667890.00	667890.00
21 2235 02 101 17 01 17 - Supply of motorised tricycles to d 01 - Puducherry Region(PLAN) 50 - O. C.												2697900.00	2697900.00
21 2235 02 101 20 01 20 - Supply of Sarees and Dhoties to dis 01 - Puducherry Region(PLAN) 50 - O. C.	849830.00										849830.00	560060.00	1409890.00
21 2235 02 101 21 01 21 - Annual Tour for the Disabled Person 01 - Puducherry Region(PLAN) 50 - O. C.												567625.00	567625.00
21 2235 02 101 21 02 02 - Karaikal Region(PLAN) 50 - O. C.												288014.00	288014.00
21 2235 02 101 21 03 03 - Mahe Region(PLAN) 50 - O. C.												149500.00	149500.00
21 2235 02 101 23 01 23 - Payment of Tra.Allowances tope 01 - Puducherry Region(PLAN) 50 - O. C.												2214300.00	2214300.00
21 2235 02 101 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries													0.00
01 - Salaries								-1100.00			-1100.00		-1100.00

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21 2235 02 101 23 02 50 - O. C.												547000.00	547000.00
21 2235 02 101 24 01 24 - Payment of exgratia to the kin and 01 - Puducherry Region (PLAN)													
50 - O. C.												750000.00	750000.00
21 2235 02 101 24 02 02 - Karaikal Region (PLAN)													
50 - O. C.								40000.00			40000.00	160000.00	200000.00
21 2235 02 101 24 04 04 - Yanam Region (PLAN)													
50 - O. C.												35000.00	35000.00
21 2235 02 101 25 01 25 - NP for rehabi. of persons with disa 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												545100.00	545100.00
21 2235 02 101 25 02 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												15500.00	15500.00
21 2235 02 101 32 01 32 - Reimbursement of Edn.Exp. to the UT 01 - Puducherry Region (PLAN)													
50 - O. C.												99200.00	99200.00
21 2235 02 101 34 01 34 - Free suply of cell phone to 100%Bli 01 - Puducherry Region (PLAN)													
50 - O. C.												357445.00	357445.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Devlop. Service Sc 01 - Puducherry Region (CSS)													
01 - Salaries	2576137.00										2576137.00	29065296.00	31641433.00
02 - Wages	860643.00										860643.00	8805512.00	9666155.00
11 - Domestic T.E.	11098.00										11098.00	67376.00	78474.00

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21 2235 02 102 02 01 01 - Puducherry Region (PLAN)													
50 - O. C.												330000.00	330000.00
21 2235 02 102 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.												100000.00	100000.00
21 2235 02 102 02 03 03 - Mahe Region (PLAN)													
50 - O. C.												58000.00	58000.00
21 2235 02 102 02 04 04 - Yanam Region (PLAN)													
50 - O. C.										-500.00	-500.00	59270.00	58770.00
21 2235 02 102 03 01 03 - Directorate of Women and Child Deve 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1514441.00										1514441.00	16698291.00	18212732.00
11 - Domestic T.E.	6100.00										6100.00	32645.00	38745.00
13 - O.E.	92603.00										92603.00	175574.00	268177.00
14 - Rent,Rates & Taxes	375960.00										375960.00	1430704.00	1806664.00
50 - O. C.	200000.00										200000.00	1000000.00	1200000.00
21 2235 02 102 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								235475.00			235475.00	2594321.00	2829796.00
11 - Domestic T.E.												810.00	810.00
13 - O.E.												6522.00	6522.00
50 - O. C.								50000.00			50000.00	250000.00	300000.00
21 2235 02 102 03 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									55088.00		55088.00	658311.00	713399.00
02 - Wages												50000.00	50000.00
13 - O.E.									567.00		567.00	25279.00	25846.00

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21 2235 02 103 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	174972.00										174972.00	1758579.00	1933551.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	22445.00										22445.00	245653.00	268098.00
02 - Wages	18558.00										18558.00	212912.00	231470.00
13 - O.E.												17957.00	17957.00
21 2235 02 103 05 01 05 - Grant of fin.assi.to widows and des 01 - Puducherry Region(N-PLAN)													
01 - Salaries	74921.00										74921.00	921147.00	996068.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												754500.00	754500.00
36 - GRANT-IN-AID-SALARIES												331392.00	331392.00
50 - O. C.												270000.00	270000.00
21 2235 02 103 06 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												900000.00	900000.00
50 - O. C.												40000.00	40000.00
21 2235 02 103 06 03 03 - Mahe Region(PLAN)													
50 - O. C.												20000.00	20000.00
21 2235 02 103 06 04 04 - Yanam Region(PLAN)													
50 - O. C.												20000.00	20000.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1724534.00	1724534.00

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21 2235 02 103 07 01 36 - GRANT-IN-AID-SALARIES												328271948.00	328271948.00
21 2235 02 103 10 01 10 - Streng. of Directorate of Women and 01 - Puducherry Region (PLAN)													
01 - Salaries	145640.00										145640.00	928250.00	1073890.00
02 - Wages	117096.00										117096.00	1395384.00	1512480.00
13 - O.E.	9659.00										9659.00	790180.00	799839.00
26 - Advertising & Publ.												288616.00	288616.00
30 - OTHER CONTRACTUAL SERVICES	243795.00										243795.00	965912.00	1209707.00
21 2235 02 103 10 02 02 - Karaikal Region (PLAN)													
02 - Wages								58548.00			58548.00	696612.00	755160.00
21 2235 02 103 10 03 03 - Mahe Region (PLAN)													
02 - Wages									9450.00		9450.00	79215.00	88665.00
13 - O.E.												3101.00	3101.00
21 2235 02 103 10 04 04 - Yanam Region (PLAN)													
13 - O.E.										3123.00	3123.00	8269.00	11392.00
21 2235 02 103 11 01 11 - Setting up of Women's welfare Commi 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	137995.00										137995.00	299980.00	437975.00
36 - GRANT-IN-AID-SALARIES												1804581.00	1804581.00
21 2235 02 103 15 02 15 - RG Scheme for empower. of adolescen 02 - Karaikal Region (CSS)													
50 - O. C.												381775.00	381775.00
21 2235 02 103 16 04 16 - IGMSY A Conditional Maternity Benef 04 - Yanam Region (CSS)													
50 - O. C.												1000.00	1000.00

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21 2235 02 104 02 04 50 - O. C.										802500.00	802500.00	8022000.00	8824500.00
21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region (PLAN)													
04 - Pensionary Charges													0.00
04 - Pensionary Charges							19000.00				19000.00		19000.00
50 - O. C.	157539000.00	-1491500.00					-19000.00				156028500.00	1544535414.00	1700563914.00
21 2235 02 104 03 02 02 - Karaikal Region (PLAN)													
50 - O. C.								30129000.00			30129000.00	296930000.00	327059000.00
21 2235 02 104 03 03 03 - Mahe Region (PLAN)													
50 - O. C.									5561500.00		5561500.00	56100000.00	61661500.00
21 2235 02 104 03 04 04 - Yanam Region (PLAN)													
50 - O. C.										5252500.00	5252500.00	52887868.00	58140368.00
21 2235 02 104 04 01 04 - Supply of rice and clothing to poor 01 - Puducherry Region (N-PLAN)													
50 - O. C.												29240500.00	29240500.00
21 2235 02 104 06 01 06 - Distri. of slothing to poor EBC Peo 01 - Puducherry Region (PLAN)													
50 - O. C.												41249979.00	41249979.00
21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												891132.00	891132.00
36 - GRANT-IN-AID-SALARIES												2193304.00	2193304.00
21 2235 02 104 09 01 09 - Home for Aged 01 - Puducherry Region (PLAN)													
50 - O. C.	159711.00										159711.00	16791.00	176502.00

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17 2236 02 102 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										242220.00	242220.00	1437036.00	1679256.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PLAN)													
02 - Wages	829080.00										829080.00	10926456.00	11755536.00
13 - O.E.												308711.00	308711.00
21 - Supplies & Materials	9551110.00										9551110.00	16141203.00	25692313.00
17 2236 02 102 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								1488660.00			1488660.00	9439160.00	10927820.00
17 2236 02 102 02 03 03 - Mahe Region(PLAN)													
00 -													0.00
00 -													0.00
21 - Supplies & Materials									32250.00		32250.00	3647720.00	3679970.00
50 - O. C.													0.00
50 - O. C.									286181.00		286181.00		286181.00
17 2236 02 102 02 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												5470412.00	5470412.00
17 2236 02 102 03 01 03 - Prov.of brek.to poor stud.study.in 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	110400.00										110400.00	46581987.00	46692387.00
17 2236 02 102 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												11353158.00	11353158.00
17 2236 02 102 03 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									-42239.00		-42239.00	2317066.00	2274827.00

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17 2236 02 102 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												3959973.00	3959973.00
17 2236 02 789 01 01 789- Special component Plan for S.C. 01 - Midday Meals for Poor students 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												8995800.00	8995800.00
17 2236 02 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												3351696.00	3351696.00
17 2236 02 789 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												1800327.00	1800327.00
17 2236 02 789 02 01 02 - Prov.of breakfast to poor stud.stud 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	1240000.00										1240000.00	7671432.00	8911432.00
17 2236 02 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												1855946.00	1855946.00
17 2236 02 789 02 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										642111.00	642111.00		642111.00
17 2236 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-676.00	-676.00
21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distri. of Nutritious Food & Bev 101- Special Nutrition Programmes 01 - Nutrition component of ICDS 01 - Puducherry Region(N-PLAN)													
01 - Salaries	97392.00										97392.00	528890.00	626282.00

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21 2236 02 101 01 01 02 - Wages	1359931.00										1359931.00	14303276.00	15663207.00
13 - O.E.	33785.00										33785.00	156106.00	189891.00
50 - O. C.	9898331.00										9898331.00	5150268.00	15048599.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								468830.00			468830.00	4157329.00	4626159.00
13 - O.E.								7155.00			7155.00	71272.00	78427.00
50 - O. C.								1524535.00			1524535.00	2021486.00	3546021.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									12000.00		12000.00	90000.00	102000.00
50 - O. C.									23859.00		23859.00	547574.00	571433.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										3000.00	3000.00	37000.00	40000.00
50 - O. C.												200776.00	200776.00
21 2236 02 101 02 01 02 - Nutrition componenet of ICDS 01 - Puducherry Region(PLAN)													
02 - Wages	16400.00										16400.00	174250.00	190650.00
13 - O.E.												5760.00	5760.00
14 - Rent,Rates & Taxes												1622250.00	1622250.00
50 - O. C.	4719773.00										4719773.00	615210.00	5334983.00
21 2236 02 789 01 01 789- Special component Plan for S.C. 01 - Nutrition component of ICDS 01 - Puducherry Region(PLAN)													
50 - O. C.	3722277.00										3722277.00	2117970.00	5840247.00
21 2236 02 789 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.												1480598.00	1480598.00

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22 2401 00 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								63623.00			63623.00		63623.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2227728.00										2227728.00	26153568.00	28381296.00
02 - Wages	52920.00										52920.00	648606.00	701526.00
11 - Domestic T.E.												18295.00	18295.00
13 - O.E.	28304.00										28304.00	557392.00	585696.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1978325.00			1978325.00	21819608.00	23797933.00
02 - Wages								35280.00			35280.00	430924.00	466204.00
11 - Domestic T.E.												4278.00	4278.00
13 - O.E.								23283.00			23283.00	350887.00	374170.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
00 -												-1546.00	-1546.00
01 - Salaries									553884.00		553884.00	5944363.00	6498247.00
02 - Wages									66150.00		66150.00	371336.00	437486.00
11 - Domestic T.E.												2290.00	2290.00
13 - O.E.									1314.00		1314.00	10092.00	11406.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										471608.00	471608.00	6277002.00	6748610.00
02 - Wages										145440.00	145440.00	832576.00	978016.00
11 - Domestic T.E.										4926.00	4926.00	104651.00	109577.00

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24 2401 00 001 01 04 13 - O.E.										2134.00	2134.00	73970.00	76104.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region (PLAN)													
01 - Salaries	366757.00										366757.00	7203519.00	7570276.00
02 - Wages	185580.00										185580.00	2099030.00	2284610.00
11 - Domestic T.E.												13051.00	13051.00
13 - O.E.	62212.00										62212.00	552736.00	614948.00
14 - Rent,Rates & Taxes	332955.00										332955.00	797934.00	1130889.00
30 - OTHER CONTRACTUAL SERVICES	60702.00										60702.00	283059.00	343761.00
33 - Subsidies	16730056.00										16730056.00	24085174.00	40815230.00
50 - O. C.	50000.00										50000.00	550000.00	600000.00
24 2401 00 102 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								649964.00			649964.00	7429565.00	8079529.00
02 - Wages								26460.00			26460.00	361282.00	387742.00
11 - Domestic T.E.												2640.00	2640.00
13 - O.E.												14993.00	14993.00
14 - Rent,Rates & Taxes								73158.00			73158.00	566842.00	640000.00
33 - Subsidies												1909962.00	1909962.00
50 - O. C.								-2000.00			-2000.00	75000.00	73000.00
24 2401 00 102 01 04 04 - Yanam Region (PLAN)													
33 - Subsidies										80175.00	80175.00	985925.00	1066100.00
50 - O. C.										98961.00	98961.00	399613.00	498574.00
24 2401 00 102 03 01 03 - Financial Assistance to PASIC 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												5841000.00	5841000.00

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24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								241586.00			241586.00	2678204.00	2919790.00
11 - Domestic T.E.								11010.00			11010.00	1800.00	12810.00
13 - O.E.												30730.00	30730.00
50 - O. C.												138513.00	138513.00
24 2401 00 103 02 01 02 - Int.Prog.for Seed Production Certif 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												230000.00	230000.00
33 - Subsidies													0.00
36 - GRANT-IN-AID-SALARIES	1399841.00										1399841.00	4993577.00	6393418.00
50 - O. C.	81277.00										81277.00	342662.00	423939.00
24 2401 00 103 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												81537.00	81537.00
24 2401 00 104 01 02 104- Agricultural Farms 01 - Experimental Research Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								378137.00			378137.00	4235229.00	4613366.00
13 - O.E.												25801.00	25801.00
50 - O. C.												80078.00	80078.00
24 2401 00 105 01 01 105- Manures and Fertilizers 01 - Simple Manurial trials 01 - Puducherry Region(N-PLAN)													
01 - Salaries	32808.00										32808.00	380292.00	413100.00
24 2401 00 105 02 01 02 - Soil Resource Manag.& Inputs Qual.C 01 - Puducherry Region(PLAN)													
01 - Salaries	783853.00										783853.00	7813156.00	8597009.00

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24 2401 00 105 02 01 11 - Domestic T.E.												18005.00	18005.00
13 - O.E.	33777.00										33777.00	112212.00	145989.00
50 - O. C.	90073.00										90073.00	159963.00	250036.00
24 2401 00 105 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								70656.00			70656.00	50322.00	120978.00
24 2401 00 105 04 01 04 - National Project on Manag.of SH&F () 01 - Puducherry Region(CSS)													
50 - O. C.	53130.00										53130.00		53130.00
24 2401 00 108 01 01 108- Commercial Crops 01 - Int.Farming in Coconut Holding PI () 01 - Puducherry Region(CSS)													
50 - O. C.												349000.00	349000.00
24 2401 00 108 03 01 03 - Fin.Asst.to Puducherry Co-op SM P C () 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	5000000.00										5000000.00		5000000.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN)													
01 - Salaries	570598.00										570598.00	6270763.00	6841361.00
11 - Domestic T.E.	2400.00										2400.00	2305.00	4705.00
13 - O.E.												49500.00	49500.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								157767.00			157767.00	1771905.00	1929672.00
13 - O.E.												16171.00	16171.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN)													
01 - Salaries								130972.00			130972.00	1228509.00	1359481.00

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24 2401 00 109 02 02 13 - O.E.												8795.00	8795.00
50 - O. C.												15442.00	15442.00
24 2401 00 109 03 01 03 - Int.Extension Project Under Tra & V 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6920508.00										6920508.00	78703870.00	85624378.00
11 - Domestic T.E.	21682.00										21682.00	81235.00	102917.00
13 - O.E.	28551.00										28551.00	447621.00	476172.00
24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1237721.00			1237721.00	12902131.00	14139852.00
11 - Domestic T.E.												5704.00	5704.00
13 - O.E.								2250.00			2250.00	36371.00	38621.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	310630.00										310630.00	4302536.00	4613166.00
02 - Wages	17640.00										17640.00	214162.00	231802.00
11 - Domestic T.E.												10500.00	10500.00
13 - O.E.	3400.00										3400.00	29418.00	32818.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region(N-PLAN)													
01 - Salaries												12072539.00	12072539.00
11 - Domestic T.E.	16071.00										16071.00	5080.00	21151.00
13 - O.E.	1621.00										1621.00	50613.00	52234.00
50 - O. C.	6750.00										6750.00	42325.00	49075.00
24 2401 00 113 02 01 02 - Govt.Agri Engg.Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1176121.00										1176121.00	13552581.00	14728702.00

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24 2401 00 113 02 01 11 - Domestic T.E.	90.00										90.00	990.00	1080.00
13 - O.E.												158017.00	158017.00
34 - Schol.& Stipend												86119.00	86119.00
52 - M & E												422423.00	422423.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region (PLAN)													
01 - Salaries	26606.00										26606.00	331706.00	358312.00
13 - O.E.	25788.00										25788.00	61331.00	87119.00
26 - Advertising & Publ.												72534.00	72534.00
50 - O. C.	114067.00										114067.00	153052.00	267119.00
24 2401 00 113 03 02 02 - Karaikal Region (PLAN)													
13 - O.E.												149411.00	149411.00
50 - O. C.								42747.00			42747.00	45089.00	87836.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integrated scheme for the Develop H 01 - Puducherry Region (PLAN)													
01 - Salaries	2228013.00										2228013.00	26336207.00	28564220.00
03 - O.T.A.												27227.00	27227.00
13 - O.E.	57260.00										57260.00	505819.00	563079.00
26 - Advertising & Publ.												204950.00	204950.00
30 - OTHER CONTRACTUAL SERVICES	320776.00										320776.00	2537782.00	2858558.00
33 - Subsidies	1320008.00										1320008.00	1162810.00	2482818.00
34 - Schol.& Stipend	29064.00										29064.00	53191.00	82255.00
50 - O. C.	349446.00										349446.00	13011574.00	13361020.00
24 2401 00 119 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								858912.00			858912.00	9841562.00	10700474.00

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24 2401 00 911 01 00 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN) 00 -												-2260089.00	-2260089.00
32 2401 00 103 02 02 32 - Building Programmes 2401 Crop Husbandry 00 - L 103- Seeds 02 - Maintenance of Seed Godowns 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												799722.00	799722.00
32 2401 00 800 04 01 800- Other Expenditure 04 - Repairs and Meintenance of Office B 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												580534.00	580534.00
32 2401 00 800 04 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.												600000.00	600000.00
MAJOR HEAD TOTAL	42905817.00	0.00	0.00	0.00	0.00	0.00	0.00	9979851.00	940888.00	1033534.00	54860090.00	382366651.00	437226741.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.												331003.00	331003.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1607041.00										1607041.00	14441514.00	16048555.00
02 - Wages	48510.00										48510.00	597216.00	645726.00
11 - Domestic T.E.												11091.00	11091.00

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25 2403 00 001 03 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	461045.00										461045.00	5698031.00	6159076.00
13 - O.E.												1445.00	1445.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1313738.00	1313738.00
13 - O.E.												3691.00	3691.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										94052.00	94052.00	467518.00	561570.00
13 - O.E.												15000.00	15000.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	51349.00										51349.00	580863.00	632212.00
13 - O.E.												3628.00	3628.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												732644.00	732644.00
11 - Domestic T.E.												990.00	990.00
13 - O.E.												29923.00	29923.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN)													
01 - Salaries	379680.00										379680.00	1690735.00	2070415.00
11 - Domestic T.E.	154.00										154.00	5912.00	6066.00
13 - O.E.												187939.00	187939.00
24 - P.O.L.	7234.00										7234.00	73208.00	80442.00
28 - PP&SS,Fees to Artists	655915.00										655915.00	1294843.00	1950758.00
50 - O. C.	20361.00										20361.00	253640.00	274001.00

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25 2403 00 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries												3365576.00	3365576.00
13 - O.E.												37338.00	37338.00
50 - O. C.								36160.00			36160.00		36160.00
25 2403 00 001 05 04 04 - Yanam Region (PLAN)													
50 - O. C.												22500.00	22500.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region (PLAN)													
13 - O.E.												603480.00	603480.00
25 2403 00 001 06 02 02 - Karaikal Region (PLAN)													
13 - O.E.												32491.00	32491.00
25 2403 00 001 06 03 03 - Mahe Region (PLAN)													
13 - O.E.									300.00		300.00	2641.00	2941.00
25 2403 00 001 06 04 04 - Yanam Region (PLAN)													
13 - O.E.												3427.00	3427.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1789941.00										1789941.00	21299571.00	23089512.00
11 - Domestic T.E.	372.00										372.00	56399.00	56771.00
13 - O.E.												97921.00	97921.00
24 - P.O.L.												29717.00	29717.00
25 2403 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								3576.00			3576.00	8878951.00	8882527.00
11 - Domestic T.E.												6471.00	6471.00

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25 2403 00 101 01 02 13 - O.E.												37263.00	37263.00
24 - P.O.L.												29213.00	29213.00
25 2403 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									228678.00		228678.00	2534289.00	2762967.00
11 - Domestic T.E.												26250.00	26250.00
13 - O.E.												18414.00	18414.00
14 - Rent,Rates & Taxes												23952.00	23952.00
25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										315359.00	315359.00	3740407.00	4055766.00
11 - Domestic T.E.												5960.00	5960.00
13 - O.E.												29929.00	29929.00
50 - O. C.												6722.00	6722.00
25 2403 00 101 02 01 02 - Central veterinary medical store an 01 - Puducherry Region(N-PLAN)													
01 - Salaries	211342.00										211342.00	2859167.00	3070509.00
11 - Domestic T.E.												1490.00	1490.00
13 - O.E.												3618.00	3618.00
50 - O. C.												23136.00	23136.00
25 2403 00 101 03 01 03 - Diseases investi.centre and clinica 01 - Puducherry Region(N-PLAN)													
01 - Salaries	68774.00										68774.00	794702.00	863476.00
13 - O.E.												3657.00	3657.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries												255853.00	255853.00
11 - Domestic T.E.												100.00	100.00

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25 2403 00 101 09 01 31 - Grants-in-Aid												1291000.00	1291000.00
36 - GRANT-IN-AID-SALARIES	6000000.00										6000000.00	91970000.00	97970000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2233628.00										2233628.00	25989432.00	28223060.00
11 - Domestic T.E.	1658.00										1658.00	57253.00	58911.00
13 - O.E.												179687.00	179687.00
14 - Rent,Rates & Taxes												110685.00	110685.00
24 - P.O.L.												55349.00	55349.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												7712647.00	7712647.00
11 - Domestic T.E.												9625.00	9625.00
13 - O.E.												19000.00	19000.00
14 - Rent,Rates & Taxes												19927.00	19927.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	118519.00										118519.00	1353657.00	1472176.00
13 - O.E.												3643.00	3643.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												286746.00	286746.00
11 - Domestic T.E.												550.00	550.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	1051594.00										1051594.00	10739339.00	11790933.00
03 - O.T.A.												2880.00	2880.00

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25 2403 00 102 03 01 11 - Domestic T.E.												14726.00	14726.00
13 - O.E.												52462.00	52462.00
24 - P.O.L.												37488.00	37488.00
26 - Advertising & Publ.												206448.00	206448.00
33 - Subsidies												2250000.00	2250000.00
25 2403 00 102 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries												1896405.00	1896405.00
11 - Domestic T.E.												880.00	880.00
13 - O.E.												7374.00	7374.00
25 2403 00 102 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									57411.00		57411.00	825004.00	882415.00
11 - Domestic T.E.												21035.00	21035.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region (N-PLAN)													
01 - Salaries									25033.00		25033.00	289830.00	314863.00
13 - O.E.									1276.00		1276.00	5489.00	6765.00
25 2403 00 102 04 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										100732.00	100732.00	1104318.00	1205050.00
11 - Domestic T.E.												1388.00	1388.00
13 - O.E.												14920.00	14920.00
50 - O. C.										466.00	466.00	7584.00	8050.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region (PLAN)													
01 - Salaries	400854.00										400854.00	4351504.00	4752358.00
11 - Domestic T.E.												104437.00	104437.00

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25 2403 00 102 05 01 13 - O.E.												99905.00	99905.00
24 - P.O.L.												36684.00	36684.00
50 - O. C.												597632.00	597632.00
25 2403 00 102 05 02 02 - Karaikal Region (PLAN)													
13 - O.E.												7177.00	7177.00
24 - P.O.L.												5901.00	5901.00
25 2403 00 102 05 03 03 - Mahe Region (PLAN)													
50 - O. C.												8250.00	8250.00
25 2403 00 102 05 04 04 - Yanam Region (PLAN)													
50 - O. C.												7500.00	7500.00
25 2403 00 102 06 01 06 - Monitoring and augmentation of milk 01 - Puducherry Region (N-PLAN)													
01 - Salaries	32948.00										32948.00	387832.00	420780.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	179641.00										179641.00	2034442.00	2214083.00
13 - O.E.												5814.00	5814.00
25 2403 00 103 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												1532682.00	1532682.00
11 - Domestic T.E.												1650.00	1650.00
50 - O. C.													0.00
50 - O. C.												-52221.00	-52221.00
25 2403 00 103 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									31909.00		31909.00	320494.00	352403.00

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25 2403 00 103 01 03 13 - O.E.												14986.00	14986.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries													0.00
13 - O.E.										219.00	219.00	21682.00	21901.00
25 2403 00 103 02 01 02 - Intensive puoultry dev.pro.and mark 01 - Puducherry Region(N-PLAN)													
01 - Salaries	470061.00										470061.00	5347627.00	5817688.00
11 - Domestic T.E.	95.00										95.00	3801.00	3896.00
13 - O.E.												3709.00	3709.00
24 - P.O.L.												4543.00	4543.00
25 2403 00 103 03 01 03 - Livestock and poultry research and 01 - Puducherry Region(PLAN)													
01 - Salaries	287626.00	-70268.00									217358.00	2354590.00	2571948.00
11 - Domestic T.E.												3544.00	3544.00
13 - O.E.												7320.00	7320.00
24 - P.O.L.												8803.00	8803.00
33 - Subsidies												210000.00	210000.00
50 - O. C.												358706.00	358706.00
25 2403 00 103 03 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												138000.00	138000.00
50 - O. C.												187810.00	187810.00
25 2403 00 103 03 03 03 - Mahe Region(PLAN)													
50 - O. C.												71606.00	71606.00
25 2403 00 103 03 04 04 - Yanam Region(PLAN)													
33 - Subsidies										7000.00	7000.00	34000.00	41000.00

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25 2403 00 800 09 01 01 - Salaries												350284.00	350284.00
50 - O. C.	488607.00										488607.00	1025263.00	1513870.00
25 2403 00 800 10 01 10 - National livestock management progr 01 - Puducherry Region(CSS)													
50 - O. C.												1510083.00	1510083.00
25 2403 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -								-30000.00			-30000.00	-31866.00	-61866.00
32 2403 00 101 03 02 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 03 - Repa.& Maint.of Veterinary Polyclin 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												493016.00	493016.00
32 2403 00 101 03 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.												35069.00	35069.00
32 2403 00 102 02 01 102- Cattle and Buffalo Development 02 - Repa.& Maint. of Key Vill.Blocks CB 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												590529.00	590529.00
32 2403 00 103 02 01 103- Poultry Development 02 - Repairs & Maint.of Poultry Farms 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.												145735.00	145735.00
32 2403 00 103 02 03 03 - Mahe Region (PLAN)													
27 - Minor Works, Maint.												98153.00	98153.00
MAJOR HEAD TOTAL	18766686.00	-129306.00	0.00	0.00	0.00	0.00	0.00	52135.00	345537.00	517828.00	19552880.00	262865856.00	282418736.00

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22 2404 00 001 01 01 22 - Cooperation 2404 Dairy Development 00 - D 001- Direction and Administration 01 - Dairying 01 - Puducherry Region(N-PLAN)													
01 - Salaries	849070.00										849070.00	9643291.00	10492361.00
11 - Domestic T.E.												13165.00	13165.00
13 - O.E.	37258.00										37258.00	54216.00	91474.00
22 2404 00 195 04 01 195- Assistance to Co-operatives 04 - Financial assi. to co op milk...soc 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												10000000.00	10000000.00
MAJOR HEAD TOTAL	886328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886328.00	19710672.00	20597000.00
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1114099.00										1114099.00	13895499.00	15009598.00
11 - Domestic T.E.												56465.00	56465.00
13 - O.E.	4830.00										4830.00	421946.00	426776.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								550102.00			550102.00	3064607.00	3614709.00
02 - Wages								37170.00			37170.00	192874.00	230044.00
13 - O.E.								1938.00			1938.00	30567.00	32505.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									306826.00		306826.00	3062788.00	3369614.00
11 - Domestic T.E.												6222.00	6222.00

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26 2405 00 103 01 01 01 - Salaries	261704.00										261704.00	655873.00	917577.00
13 - O.E.												9335.00	9335.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								63598.00			63598.00	319394.00	382992.00
26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	359170.00										359170.00	4442797.00	4801967.00
13 - O.E.	3650.00										3650.00	33834.00	37484.00
50 - O. C.												11583.00	11583.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								185504.00			185504.00	613219.00	798723.00
13 - O.E.												10918.00	10918.00
26 2405 00 103 05 01 05 - Develop.of marine fisheries..small 01 - Puducherry Region(PLAN)													
13 - O.E.												29368.00	29368.00
33 - Subsidies												3437183.00	3437183.00
50 - O. C.												7120.00	7120.00
26 2405 00 103 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												11409.00	11409.00
33 - Subsidies												2212057.00	2212057.00
50 - O. C.								4508.00			4508.00	2636.00	7144.00
26 2405 00 103 05 03 03 - Mahe Region(PLAN)													
13 - O.E.												100.00	100.00
33 - Subsidies												338332.00	338332.00
50 - O. C.												800.00	800.00

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26 2405 00 103 05 04 04 - Yanam Region(PLAN)													
33 - Subsidies												1716022.00	1716022.00
26 2405 00 105 01 01 105- Processing													
01 - Transport facilities to fishermen													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	31562.00										31562.00	787891.00	819453.00
13 - O.E.												4310.00	4310.00
50 - O. C.												2140.00	2140.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								143430.00			143430.00	755390.00	898820.00
11 - Domestic T.E.												455.00	455.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									37085.00		37085.00	366999.00	404084.00
11 - Domestic T.E.												2642.00	2642.00
24 - P.O.L.												1271.00	1271.00
51 - M. V.												990.00	990.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												98000.00	98000.00
26 2405 00 109 01 01 109- Extension and Training													
01 - Information and Publicity													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	104280.00										104280.00	555338.00	659618.00
26 2405 00 109 02 01 02 - Information													
01 - Puducherry Region(PLAN)													
13 - O.E.												133741.00	133741.00
20 - Other Admv.Expenses												249650.00	249650.00

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26 2405 00 109 02 01 21 - Supplies & Materials												64947.00	64947.00
24 - P.O.L.												42889.00	42889.00
26 - Advertising & Publ.												185840.00	185840.00
27 - Minor Works, Maint.												14450.00	14450.00
34 - Schol.& Stipend	210000.00										210000.00	1776000.00	1986000.00
50 - O. C.												230222.00	230222.00
26 2405 00 109 02 02 02 - Karaikal Region (PLAN)													
13 - O.E.								4547.00			4547.00	2560.00	7107.00
20 - Other Admv.Expenses												9900.00	9900.00
21 - Supplies & Materials												6579.00	6579.00
26 - Advertising & Publ.								5292.00			5292.00		5292.00
34 - Schol.& Stipend												509314.00	509314.00
50 - O. C.								25875.00			25875.00	68810.00	94685.00
26 2405 00 109 02 03 03 - Mahe Region (PLAN)													
13 - O.E.												5204.00	5204.00
34 - Schol.& Stipend									13394.00		13394.00	371534.00	384928.00
26 2405 00 109 02 04 04 - Yanam Region (PLAN)													
13 - O.E.												3816.00	3816.00
20 - Other Admv.Expenses												8625.00	8625.00
34 - Schol.& Stipend										35000.00	35000.00	856000.00	891000.00
26 2405 00 120 01 01 120- Fisheries Co-operatives 01 - Assi.to fishermen co op societies 01 - Puducherry Region (N-PLAN)													
01 - Salaries	842638.00										842638.00	5994095.00	6836733.00
11 - Domestic T.E.												12319.00	12319.00
13 - O.E.												46033.00	46033.00

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26 2405 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-721076.00	-721076.00
26 2405 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -		-8018.00									-8018.00	-30043.00	-38061.00
MAJOR HEAD TOTAL	12486754.00	-8018.00	0.00	0.00	0.00	0.00	0.00	7649887.00	1355079.00	3288166.00	24771868.00	429104093.00	453875961.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region (PLAN)													
01 - Salaries	1970960.00										1970960.00	21794961.00	23765921.00
02 - Wages	347814.00										347814.00	3228196.00	3576010.00
13 - O.E.												96020.00	96020.00
50 - O. C.												90338.00	90338.00
24 2406 01 102 01 03 03 - Mahe Region (PLAN)													
50 - O. C.												22487.00	22487.00
24 2406 01 102 01 04 04 - Yanam Region (PLAN)													
50 - O. C.												90200.00	90200.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1416917.00						-1098.00				1415819.00	14265585.00	15681404.00
11 - Domestic T.E.	10848.00										10848.00		10848.00

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24 2415 01 277 02 02 02 - Assi. to agricultural college (PAJAN) 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												187500.00	187500.00
36 - GRANT-IN-AID-SALARIES												85410218.00	85410218.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113472718.00	113472718.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	5207004.00										5207004.00	50343571.00	55550575.00
11 - Domestic T.E.	15588.00										15588.00	107543.00	123131.00
13 - O.E.	59999.00										59999.00	279227.00	339226.00
14 - Rent,Rates & Taxes	78045.00										78045.00	286165.00	364210.00
30 - OTHER CONTRACTUAL SERVICES												118401.00	118401.00
22 2425 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								320703.00			320703.00	3694317.00	4015020.00
02 - Wages								45360.00			45360.00	413020.00	458380.00
13 - O.E.								1495.00			1495.00	35481.00	36976.00
22 2425 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									177935.00		177935.00	2310134.00	2488069.00
02 - Wages									17640.00		17640.00	213946.00	231586.00
13 - O.E.									6843.00		6843.00	22779.00	29622.00
22 2425 00 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										221545.00	221545.00	2378965.00	2600510.00
11 - Domestic T.E.												5318.00	5318.00

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22 2425 00 001 01 04 13 - O.E.										4608.00	4608.00	29076.00	33684.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region (PLAN)													
01 - Salaries	1036444.00	-55268.00									981176.00	3692007.00	4673183.00
13 - O.E.	641116.00										641116.00	929276.00	1570392.00
26 - Advertising & Publ.	41880.00										41880.00	250856.00	292736.00
22 2425 00 001 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								58278.00			58278.00	639797.00	698075.00
13 - O.E.								20026.00			20026.00	26396.00	46422.00
22 2425 00 277 01 01 277- Co-operative Education 01 - Assi.to pdy state co op..Edn Progra 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												2925000.00	2925000.00
22 2425 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-50000.00	-50000.00
MAJOR HEAD TOTAL	7080076.00	-55268.00	0.00	0.00	0.00	0.00	0.00	445862.00	202418.00	226153.00	7899241.00	68951275.00	76850516.00
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region (N-PLAN)													
01 - Salaries	324347.00										324347.00	4214988.00	4539335.00
11 - Domestic T.E.												17504.00	17504.00
13 - O.E.												63301.00	63301.00
50 - O. C.												5825.00	5825.00

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24 2435 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								65220.00			65220.00	712080.00	777300.00
24 2435 01 101 02 01 02 - Development of Agricultural Marketi 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												5000000.00	5000000.00
24 2435 01 101 02 02 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												4555556.00	4555556.00
MAJOR HEAD TOTAL	324347.00	0.00	0.00	0.00	0.00	0.00	0.00	65220.00	0.00	0.00	389567.00	14569254.00	14958821.00
10 2501 04 105 01 01 10 - District Administration 2501 Special Programme for Rural Develop 04 - Renewable Energy and Energy Conserv 105- Project Implementation 01 - Strengthening of Renewable Energy W 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												869000.00	869000.00
36 - GRANT-IN-AID-SALARIES												2220000.00	2220000.00
10 2501 04 105 06 01 06 - Energy Conservation Fund 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												3000.00	3000.00
10 2501 04 105 08 01 08 - Promotion of new & renew.energy sou 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												3000.00	3000.00
10 2501 04 105 09 01 09 - Solar City Projects (State Share) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												3000.00	3000.00
10 2501 04 105 10 01 10 - Energy Education Park 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												650000.00	650000.00

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10 2501 04 789 01 01 789- Spl Component Plant for Scheduled C 01 - Renewable energy and energy conserv 01 - Puducherry Region (PLAN)													
33 - Subsidies												10000.00	10000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3758000.00	3758000.00
27 2505 02 101 01 01 27 - Community Development 2505 02 - Rural Employment Guarantee Scheme 101- National Rural Employment Guarantee 01 - MGNREG Act (CSS Flagship) 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												6276000.00	6276000.00
27 2505 02 101 02 01 02 - National rural livelihood mission C 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												26850000.00	26850000.00
27 2505 02 101 04 01 04 - Nirmal bharat abhiyan Swatchh bhara 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												99800000.00	99800000.00
27 2505 02 789 01 01 789- Special Component Plan 01 - National rural livelihood mission C 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												9750000.00	9750000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142676000.00	142676000.00
06 2506 00 104 01 01 06 - Revenue and Food 2506 Land Reforms 00 - G 104- Assistance to allottees of surplus 01 - Assistance to allottees of surplus 01 - Puducherry Region (N-PLAN)													
50 - O. C.												25969.00	25969.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25969.00	25969.00

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27 2515 00 001 01 01 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Development 01 - Puducherry Region (N-PLAN)													
01 - Salaries	345043.00										345043.00	3988623.00	4333666.00
11 - Domestic T.E.												102300.00	102300.00
13 - O.E.												57154.00	57154.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region (PLAN)													
01 - Salaries	154277.00										154277.00	1696756.00	1851033.00
13 - O.E.	15564.00										15564.00	36983.00	52547.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2705512.00						8080.00				2713592.00	30534176.00	33247768.00
11 - Domestic T.E.	10415.00										10415.00	8352.00	18767.00
13 - O.E.	36329.00		1000.00								37329.00	255490.00	292819.00
27 2515 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								857282.00			857282.00	9192255.00	10049537.00
11 - Domestic T.E.								1020.00			1020.00	21300.00	22320.00
13 - O.E.								12088.00			12088.00	107582.00	119670.00
27 2515 00 102 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									320850.00		320850.00	3187191.00	3508041.00
13 - O.E.									600.00		600.00	13016.00	13616.00
27 2515 00 102 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										211407.00	211407.00	2441050.00	2652457.00
02 - Wages										17640.00	17640.00	229636.00	247276.00

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27 2515 00 102 04 04 50 - O. C.												2100.00	2100.00
27 2515 00 102 06 01 06 - Shyama Prasad Muk.Rurban Mission (C 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												2625000.00	2625000.00
27 2515 00 789 02 02 789- Spl Component Plan for Scheduled Ca 02 - Strengthening of Mahila / Yuvak Man 02 - Karaikal Region (PLAN)													
53 - Major Works												344313.00	344313.00
27 2515 00 800 01 02 800- Other Expenditure 01 - Strengthening of Mahila / Yuvak Man 02 - Karaikal Region (PLAN)													
53 - Major Works								30452.00			30452.00	116359.00	146811.00
27 2515 00 800 05 01 05 - DRDA Administration 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												1225000.00	1225000.00
27 2515 00 800 08 01 08 - Rural snitation scheme of SBM (NL) 01 - PUDUCHERRY REGION (PLAN)													
31 - Grants-in-Aid	37208000.00										37208000.00		37208000.00
MAJOR HEAD TOTAL	46011784.00	0.00	1000.00	0.00	0.00	0.00	0.00	1627443.00	445350.00	250469.00	48336046.00	150805067.00	199141113.00
10 2575 60 101 01 01 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 101- Assistance to Local Bodies 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												72500000.00	72500000.00
10 2575 60 789 01 01 789- Special Component Plan for Schedule 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												7500000.00	7500000.00

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16 2702 80 800 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												286867.00	286867.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries												1368548.00	1368548.00
02 - Wages												7771840.00	7771840.00
11 - Domestic T.E.												1941.00	1941.00
13 - O.E.												146681.00	146681.00
31 - Grants-in-Aid												300000.00	300000.00
33 - Subsidies	2576049.00										2576049.00	252845.00	2828894.00
36 - GRANT-IN-AID-SALARIES												700000.00	700000.00
50 - O. C.	3360.00										3360.00	22360.00	25720.00
24 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								126253.00			126253.00	210000.00	336253.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries												19900064.00	19900064.00
02 - Wages												212912.00	212912.00
11 - Domestic T.E.	12666.00										12666.00	40543.00	53209.00
13 - O.E.												199821.00	199821.00
24 - P.O.L.												199638.00	199638.00
50 - O. C.												21191.00	21191.00
24 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								26854.00			26854.00	297514.00	324368.00

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16 2711 03 800 03 01 27 - Minor Works, Maint.												374647.00	374647.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7235325.00	7235325.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)													0.00
01 - Salaries	8543570.00	-36820.00									8506750.00	98909162.00	107415912.00
11 - Domestic T.E.	1924.00										1924.00	141674.00	143598.00
13 - O.E.	50150.00										50150.00	7522.00	57672.00
28 - PP&SS, Fees to Artists													0.00
34 - Schol. & Stipend	631104.00										631104.00	1699692.00	2330796.00
29 2801 05 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1193373.00			1193373.00	13542782.00	14736155.00
11 - Domestic T.E.												1195.00	1195.00
13 - O.E.													0.00
13 - O.E.												-6829.00	-6829.00
29 2801 05 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									309324.00		309324.00	3151161.00	3460485.00
03 - O.T.A.												2919.00	2919.00
11 - Domestic T.E.												55705.00	55705.00
13 - O.E.									1447.00		1447.00		1447.00
29 2801 05 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										198868.00	198868.00	1952614.00	2151482.00
30 - OTHER CONTRACTUAL SERVICES												542001.00	542001.00

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29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	47208620.00	-20724.00									47187896.00	538283733.00	585471629.00
02 - Wages	563666.00										563666.00	6949783.00	7513449.00
03 - O.T.A.	153757.00										153757.00	6744448.00	6898205.00
11 - Domestic T.E.	235048.00	-49.00									234999.00	2661698.00	2896697.00
13 - O.E.	630908.00		-31.00								630877.00	16570636.00	17201513.00
14 - Rent,Rates & Taxes												2667142.00	2667142.00
26 - Advertising & Publ.												1055320.00	1055320.00
27 - Minor Works, Maint.	1378308.00						97608.00				1475916.00	52906571.00	54382487.00
28 - PP&SS,Fees to Artists	1251650.00										1251650.00	41870291.00	43121941.00
30 - OTHER CONTRACTUAL SERVICES												455376.00	455376.00
50 - O. C. (C)												290941.00	290941.00
50 - O. C.													0.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5693829.00			5693829.00	61797885.00	67491714.00
03 - O.T.A.												838236.00	838236.00
11 - Domestic T.E.								8550.00			8550.00	139804.00	148354.00
13 - O.E.								54880.00			54880.00	1362116.00	1416996.00
14 - Rent,Rates & Taxes												1123178.00	1123178.00
27 - Minor Works, Maint.								621003.00			621003.00	5152358.00	5773361.00
34 - Schol.& Stipend												2449869.00	2449869.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1751489.00		1751489.00	20395855.00	22147344.00
02 - Wages									17472.00		17472.00	207708.00	225180.00
03 - O.T.A.												258403.00	258403.00

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29 2801 05 911 01 00 00 -												-154.00	-154.00
29 2801 80 800 01 01 80 - A General 800- Other Expenditure 01 - Provision of electrical works in Go 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.	991596.00										991596.00	19180463.00	20172059.00
29 2801 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.								3422.00			3422.00	109226.00	112648.00
29 2801 80 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												51465.00	51465.00
29 2801 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.										187835.00	187835.00	1007573.00	1195408.00
32 2801 05 800 02 01 32 - Building Programmes 2801 Power 05 - Q Transmission and Distribution 800- Other expenditure 02 - Repa.& Maint.of Primary Main Sub St 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.												125965.00	125965.00
MAJOR HEAD TOTAL	401202072.00	-89730.00	-31.00	0.00	0.00	0.00	97608.00	129674078.00	2081818.00	1573811.00	534539626.00	10281231542.00	10815771168.00
22 2851 00 103 02 01 22 - Cooperation 2851 Village and Small Industries 00 - E 103- Handloom Industries 02 - Weaver's Welfare Schemes 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1000000.00										1000000.00	8955000.00	9955000.00
22 2851 00 103 02 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												25000.00	25000.00

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28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industries 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1620225.00										1620225.00	18707595.00	20327820.00
02 - Wages	35280.00										35280.00	431284.00	466564.00
11 - Domestic T.E.	793.00										793.00	111375.00	112168.00
13 - O.E.												337147.00	337147.00
28 2851 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries												1311675.00	1311675.00
13 - O.E.								131034.00			131034.00	14658.00	145692.00
50 - O. C.												25902.00	25902.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries	867589.00										867589.00	11544521.00	12412110.00
02 - Wages	19530.00										19530.00	192390.00	211920.00
11 - Domestic T.E.	3800.00										3800.00	15390.00	19190.00
13 - O.E.	13656.00										13656.00	136172.00	149828.00
28 2851 00 001 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								62357.00			62357.00	1017889.00	1080246.00
13 - O.E.												7182.00	7182.00
28 2851 00 001 02 03 03 - Mahe Region (N-PLAN)													
13 - O.E.									423.00		423.00	14077.00	14500.00
28 2851 00 001 02 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										102072.00	102072.00	370440.00	472512.00

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28 2851 00 001 02 04 13 - O.E.										1700.00	1700.00	5613.00	7313.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region (PLAN)													
01 - Salaries	539298.00	-2100.00									537198.00	6341587.00	6878785.00
11 - Domestic T.E.												34249.00	34249.00
13 - O.E.	7338.00										7338.00	858971.00	866309.00
28 2851 00 001 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries												777437.00	777437.00
11 - Domestic T.E.												18000.00	18000.00
13 - O.E.								7818.00			7818.00	73559.00	81377.00
28 2851 00 001 04 01 04 - Strengt. of directorate of industri 01 - Puducherry Region (PLAN)													
01 - Salaries	151803.00										151803.00	1478635.00	1630438.00
13 - O.E.	84197.00										84197.00	645947.00	730144.00
30 - OTHER CONTRACTUAL SERVICES												224468.00	224468.00
50 - O. C.												16000.00	16000.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region (PLAN)													
01 - Salaries	327207.00										327207.00	3309506.00	3636713.00
11 - Domestic T.E.												18075.00	18075.00
34 - Schol.& Stipend												2772666.00	2772666.00
50 - O. C.												580900.00	580900.00
28 2851 00 003 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								33588.00			33588.00	106250.00	139838.00
34 - Schol.& Stipend												1299199.00	1299199.00

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28 2851 00 789 12 02 33 - Subsidies								-40000.00			-40000.00	380750.00	340750.00
28 2851 00 789 12 04 04 - Yanam Region (PLAN)													
33 - Subsidies												120000.00	120000.00
28 2851 00 800 04 01 800- Other expenditure													
04 - Marketing and publicity sales rebat													
01 - Puducherry Region (PLAN)													
01 - Salaries	160062.00										160062.00	1742495.00	1902557.00
11 - Domestic T.E.	4378.00										4378.00	22929.00	27307.00
26 - Advertising & Publ.												557196.00	557196.00
50 - O. C.		-65108.00									-65108.00	3588898.00	3523790.00
28 2851 00 800 06 01 06 - Motivation of entrepreneurs ..indus													
01 - Puducherry Region (PLAN)													
33 - Subsidies	1276730.00										1276730.00	28481764.00	29758494.00
28 2851 00 800 06 02 02 - Karaikal Region (PLAN)													
33 - Subsidies												2175000.00	2175000.00
28 2851 00 800 11 01 11 - Motivation of unemployed persons to													
01 - Puducherry Region (PLAN)													
33 - Subsidies												2991625.00	2991625.00
28 2851 00 800 11 02 02 - Karaikal Region (PLAN)													
33 - Subsidies												689500.00	689500.00
28 2851 00 800 11 04 04 - Yanam Region (PLAN)													
33 - Subsidies												250000.00	250000.00
28 2851 00 911 01 00 911- Deduct Recoveries													
01 - Deduct Recovery													
00 - DEDUCT RECOVERIES (PLAN)													
00 -												-1083710.00	-1083710.00

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22 2852 08 195 01 04 31 - Grants-in-Aid												250000.00	250000.00
36 - GRANT-IN-AID-SALARIES												250000.00	250000.00
22 2852 08 201 01 01 201- Sugar 01 - Assistance to PCSM 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2500000.00	2500000.00
28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner (01 - Puducherry Region(N-PLAN)													
01 - Salaries	34741.00										34741.00	383637.00	418378.00
28 2852 08 202 02 01 02 - Assistance to PTC 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												8875000.00	8875000.00
36 - GRANT-IN-AID-SALARIES	2500000.00										2500000.00	92346067.00	94846067.00
28 2852 08 202 03 01 03 - Assi.to swadeshee-bharathee textile 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3107000.00	3107000.00
36 - GRANT-IN-AID-SALARIES	3000000.00										3000000.00	19706500.00	22706500.00
MAJOR HEAD TOTAL	9058741.00	0.00	0.00	0.00	0.00	0.00	0.00	776000.00	0.00	0.00	9834741.00	179032204.00	188866945.00
30 3051 02 102 01 01 30 - Ports and Pilotage 3051 Ports & Light Houses 02 - A Minor Ports 102- Port Management 01 - Port Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1795388.00						-6320.00				1789068.00	20905522.00	22694590.00
11 - Domestic T.E.												195290.00	195290.00
13 - O.E.	2408.00						6320.00				8728.00	258535.00	267263.00

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30 3051 02 102 01 01 24 - P.O.L.	37411.00										37411.00		37411.00
30 3051 02 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												478885.00	478885.00
13 - O.E.												13148.00	13148.00
MAJOR HEAD TOTAL	1835207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1835207.00	21851380.00	23686587.00
16 3054 03 103 01 01 16 - Public Works 3054 Roads & Bridges 03 - J State Highways 103- Maintenance and Repairs 01 - Road Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												957673.00	957673.00
16 3054 04 103 01 01 04 - J District and Other Roads 103- Maintenance and Repairs 01 - Road Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												1645127.00	1645127.00
16 3054 04 105 01 01 105- Maintenance and Repairs 01 - District Roads 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					48957.00						48957.00	2304901.00	2353858.00
16 3054 04 105 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												2213115.00	2213115.00
16 3054 04 105 02 01 02 - Rural Roads 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					91197.00						91197.00	1855575.00	1946772.00
16 3054 04 105 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												1195667.00	1195667.00

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16 3054 04 337 05 02 337- Roadworks 05 - 02 -													
35 - GRANT FOR CREA.OF CAP ASSET													0.00
16 3054 04 789 01 01 789- Spl component Plan for Scheduled Ca 01 - District and Other Roads 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.							-490000.00				-490000.00	490000.00	0.00
16 3054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.							-1600000.00				-1600000.00	1600000.00	0.00
16 3054 04 789 03 01 03 - Maintenance of District & Other Roa 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.							972000.00				972000.00	4041435.00	5013435.00
16 3054 04 789 03 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												427608.00	427608.00
16 3054 04 789 03 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.												599360.00	599360.00
16 3054 04 789 04 01 04 - Maintenance of Rural Roads 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.							1118000.00				1118000.00	1781994.00	2899994.00
16 3054 04 789 04 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												798033.00	798033.00
16 3054 04 800 03 01 800- Other Expenditure 03 - Rural Roads 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.							-1222195.00				-1222195.00	1222195.00	0.00

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16 3054 04 800 04 01 04 - Maintenance of District & Other Roa 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.							373000.00				373000.00	2437700.00	2810700.00
16 3054 04 800 04 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												593398.00	593398.00
16 3054 04 800 04 03 03 - Mahe Region (PLAN)													
27 - Minor Works, Maint.												360000.00	360000.00
16 3054 04 800 04 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.												121288.00	121288.00
16 3054 04 800 05 01 05 - Maintenance of Rural Roads 01 - Puducherry Region (PLAN)													
27 - Minor Works, Maint.							849195.00				849195.00	3443145.00	4292340.00
16 3054 04 800 05 02 02 - Karaikal Region (PLAN)													
27 - Minor Works, Maint.												357870.00	357870.00
16 3054 04 800 05 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.												179191.00	179191.00
16 3054 04 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-770683.00	-770683.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	9886941.00	-1408.00					146422.00				10031955.00	108075927.00	118107882.00
11 - Domestic T.E.	11700.00						-6.00				11694.00	244005.00	255699.00

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10 3425 60 800 01 01 60 - I Others 800- Other expenditure 01 - Science and Technology 01 - Puducherry Region(N-PLAN)													
01 - Salaries	392508.00										392508.00	3194211.00	3586719.00
13 - O.E.												5827.00	5827.00
10 3425 60 800 02 01 02 - Stregth.of science and technology pr 01 - Puducherry Region(PLAN)													
01 - Salaries	73470.00										73470.00	870066.00	943536.00
13 - O.E.	13193.00										13193.00	118816.00	132009.00
31 - Grants-in-Aid												12500000.00	12500000.00
10 3425 60 800 04 01 04 - Depart.of environment/state polluti 01 - Puducherry Region(PLAN)													
01 - Salaries	932053.00										932053.00	10613215.00	11545268.00
13 - O.E.	12765.00										12765.00	349146.00	361911.00
14 - Rent,Rates & Taxes												380820.00	380820.00
10 3425 60 800 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								37684.00			37684.00	414672.00	452356.00
13 - O.E.												17961.00	17961.00
14 - Rent,Rates & Taxes												213876.00	213876.00
29 3425 60 004 01 01 29 - Electricity 3425 Other Scientific Research 60 - B Others 004- Research and Development 01 - Experimental non-conventional solar 01 - Puducherry Region(PLAN)													
01 - Salaries												874421.00	874421.00
36 - GRANT-IN-AID-SALARIES												1736184.00	1736184.00
MAJOR HEAD TOTAL	1423989.00	0.00	0.00	0.00	0.00	0.00	0.00	37684.00	0.00	0.00	1461673.00	31289215.00	32750888.00

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09 3451 00 003 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 003- Training 01 - Conduct of Computer Training to Govt 01 - Puducherry Region (PLAN)													
13 - O.E.												897500.00	897500.00
09 3451 00 090 01 01 090- Secretariat 01 - Comp. in Secretariat (EDP Centre) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	420218.00										420218.00	5588099.00	6008317.00
03 - O.T.A.												1485.00	1485.00
13 - O.E.							5120.00				5120.00	-5120.00	0.00
09 3451 00 090 02 01 02 - Streng of Computerisation in Secret 01 - Puducherry Region (PLAN)													
01 - Salaries	269243.00										269243.00	3038579.00	3307822.00
13 - O.E.												36488.00	36488.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2312488.00										2312488.00	27790827.00	30103315.00
11 - Domestic T.E.												116469.00	116469.00
26 - Advertising & Publ.												9600.00	9600.00
30 - OTHER CONTRACTUAL SERVICES												179304.00	179304.00
09 3451 00 090 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								306574.00			306574.00	3504748.00	3811322.00
02 - Wages								17640.00			17640.00	215458.00	233098.00
13 - O.E.								15534.00			15534.00	76244.00	91778.00
09 3451 00 090 03 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										49687.00	49687.00	457609.00	507296.00

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09 3451 00 090 03 04 13 - O.E.										1900.00	1900.00	23151.00	25051.00
09 3451 00 090 04 01 04 - Streng of State Planning Machinery 01 - Puducherry Region (PLAN)													
01 - Salaries	36735.00										36735.00	411592.00	448327.00
13 - O.E.	67782.00	-565.00					-5120.00				62097.00	1726123.00	1788220.00
20 - Other Admv. Expenses													0.00
09 3451 00 090 04 02 02 - Karaikal Region (PLAN)													
13 - O.E.												95777.00	95777.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region (N-PLAN)													
01 - Salaries	152647.00										152647.00	1755766.00	1908413.00
13 - O.E.	66520.00										66520.00	42273.00	108793.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region (PLAN)													
01 - Salaries	486030.00										486030.00	5574034.00	6060064.00
11 - Domestic T.E.												41901.00	41901.00
13 - O.E.	4527.00										4527.00	595757.00	600284.00
14 - Rent, Rates & Taxes												331666.00	331666.00
28 - PP&SS, Fees to Artists												5000.00	5000.00
30 - OTHER CONTRACTUAL SERVICES												207477.00	207477.00
32 - Contributions	3600000.00										3600000.00	18000000.00	21600000.00
09 3451 00 093 03 04 093- 03 - 04 - 01 - Salaries													0.00
MAJOR HEAD TOTAL	7416190.00	-565.00	0.00	0.00	0.00	0.00	0.00	339748.00	0.00	51587.00	7806960.00	70717807.00	78524767.00

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19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region (N-PLAN)													
01 - Salaries	438185.00										438185.00	5432560.00	5870745.00
11 - Domestic T.E.												600.00	600.00
13 - O.E.												258163.00	258163.00
19 3452 01 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								534288.00			534288.00	2490338.00	3024626.00
13 - O.E.								2563.00			2563.00	86599.00	89162.00
19 3452 01 102 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									44793.00		44793.00	747389.00	792182.00
13 - O.E.												63766.00	63766.00
30 - OTHER CONTRACTUAL SERVICES												26955.00	26955.00
19 3452 01 102 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										22325.00	22325.00	249753.00	272078.00
13 - O.E.												222872.00	222872.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region (PLAN)													
01 - Salaries	216048.00										216048.00	2925426.00	3141474.00
13 - O.E.	4050.00										4050.00	369891.00	373941.00
30 - OTHER CONTRACTUAL SERVICES												631956.00	631956.00
19 3452 01 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								37968.00			37968.00	673353.00	711321.00
13 - O.E.												512055.00	512055.00

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32 3452 01 800 13 03 03 - Mahe Region(PLAN)													
27 - Minor Works, Maint.					162141.00						162141.00	689223.00	851364.00
32 3452 01 800 13 04 04 - Yanam Region(PLAN)													
27 - Minor Works, Maint.												6138323.00	6138323.00
32 3452 01 800 14 06 14 - Maint.of New Delhi Guest House 06 - New Delhi Region(PLAN)													
27 - Minor Works, Maint.							390000.00				390000.00	1000.00	391000.00
53 - Major Works							-390000.00				-390000.00	390000.00	0.00
MAJOR HEAD TOTAL	7275639.00	0.00	0.00	0.00	162141.00	0.00	0.00	14202948.00	78536.00	184466.00	21903730.00	99595233.00	121498963.00
06 3454 02 800 01 01 06 - Revenue and Food 3454 Survey and Statistics 02 - Surveys and Statistics 800- Other expenditure 01 - Updat.of National Population Regit. 01 - Puducherry Region(CSS)													
50 - O. C.												1438907.00	1438907.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2314459.00										2314459.00	25781326.00	28095785.00
11 - Domestic T.E.	38174.00										38174.00	603246.00	641420.00
13 - O.E.												62179.00	62179.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								347416.00			347416.00	3848729.00	4196145.00
11 - Domestic T.E.												9289.00	9289.00
13 - O.E.								8497.00			8497.00	30439.00	38936.00

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06 3456 00 001 01 04 01 - Salaries										49221.00	49221.00	606585.00	655806.00
13 - O.E.										13020.00	13020.00	34774.00	47794.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	424068.00										424068.00	6520518.00	6944586.00
11 - Domestic T.E.	48077.00										48077.00	227687.00	275764.00
13 - O.E.	6468.00										6468.00	102123.00	108591.00
14 - Rent,Rates & Taxes	24838.00										24838.00	248380.00	273218.00
24 - P.O.L.												95248.00	95248.00
51 - M. V.												18855.00	18855.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								337879.00			337879.00	3909689.00	4247568.00
11 - Domestic T.E.								6598.00			6598.00	147399.00	153997.00
13 - O.E.								2398.00			2398.00	43026.00	45424.00
14 - Rent,Rates & Taxes												17333.00	17333.00
06 3456 00 001 03 01 03 - O/o the State Commission & District 01 - Puducherry Region(N-PLAN)													
01 - Salaries	604731.00	-1677.00									603054.00	5115868.00	5718922.00
11 - Domestic T.E.	31800.00										31800.00	509844.00	541644.00
13 - O.E.	11689.00	-985.00									10704.00	596837.00	607541.00
30 - OTHER CONTRACTUAL SERVICES	19197.00										19197.00	230364.00	249561.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	342638.00										342638.00	3237145.00	3579783.00
11 - Domestic T.E.	4764.00										4764.00	98540.00	103304.00
13 - O.E.												88283.00	88283.00

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06 3456 00 001 04 01 14 - Rent,Rates & Taxes												73683.00	73683.00
06 3456 00 001 05 01 05 - Expansion & Streng of Public Distru 01 - Puducherry Region (PLAN)													
01 - Salaries	629304.00										629304.00	7131827.00	7761131.00
13 - O.E.	1770.00										1770.00	735607.00	737377.00
14 - Rent,Rates & Taxes												22258.00	22258.00
26 - Advertising & Publ.												836549.00	836549.00
50 - O. C.												3876059.00	3876059.00
51 - M. V.	138600.00										138600.00	293813.00	432413.00
06 3456 00 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								161577.00			161577.00	1801430.00	1963007.00
02 - Wages								17640.00			17640.00	271886.00	289526.00
13 - O.E.								16016.00			16016.00	153432.00	169448.00
51 - M. V.								12305.00			12305.00	44661.00	56966.00
06 3456 00 001 05 03 03 - Mahe Region (PLAN)													
01 - Salaries									28290.00		28290.00	336424.00	364714.00
13 - O.E.									3947.00		3947.00	42140.00	46087.00
31 - Grants-in-Aid												500000.00	500000.00
06 3456 00 001 05 04 04 - Yanam Region (PLAN)													
01 - Salaries										46470.00	46470.00	595647.00	642117.00
13 - O.E.												33085.00	33085.00
06 3456 00 001 06 01 06 - Consumer Protection & Consumer Edu 01 - Puducherry Region (PLAN)													
01 - Salaries	168374.00										168374.00	1869949.00	2038323.00
02 - Wages	17640.00										17640.00	215458.00	233098.00

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06 3475 00 106 01 02 01 - Salaries								61836.00			61836.00	669188.00	731024.00
13 - O.E.												4977.00	4977.00
06 3475 00 106 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1258833.00	1258833.00
06 3475 00 106 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												416524.00	416524.00
06 3475 00 106 02 01 02 - Weights and Measures Department													
01 - Puducherry Region(PLAN)													
13 - O.E.												542401.00	542401.00
10 3475 00 108 01 04 10 - District Administration													
3475 Other General Economic Services													
00 - J													
108- Urban Oriented Employment Programms													
01 - Swarna Jayanthi Shahari Rozgar Yoja													
04 - Yanam Region(PLAN)													
33 - Subsidies												5018541.00	5018541.00
MAJOR HEAD TOTAL	298937.00	0.00	0.00	0.00	0.00	0.00	0.00	61836.00	0.00	0.00	360773.00	11768679.00	12129452.00
10 3604 00 200 03 01 10 - District Administration													
3604 Compensation and Assignments to Loc													
00 - K													
200- Other Miscellaneous Compensation &													
03 - Compen.to muni.towards the abolitio													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												3000000.00	3000000.00
10 3604 00 200 03 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												4500000.00	4500000.00
10 3604 00 200 03 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												1880000.00	1880000.00

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10 3604 00 200 03 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												3817500.00	3817500.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40197500.00	40197500.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police stations/out posts/ 01 - Puducherry Region(PLAN)													
53 - Major Works(C)												1700000.00	1700000.00
53 - Major Works												14559886.00	14559886.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2899015.00	2899015.00
32 4055 00 211 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					348373.00						348373.00	450000.00	798373.00
32 4055 00 211 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												2836503.00	2836503.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	348373.00	0.00	0.00	0.00	0.00	0.00	348373.00	22445404.00	22793777.00
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	35480167.00	-10976.00					-36591.00				35432600.00	543654713.00	579087313.00
11 - Domestic T.E.	74433.00						7020.00				81453.00	1167333.00	1248786.00
16 4059 01 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								5433442.00			5433442.00	63706013.00	69139455.00

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16 4059 80 052 01 01 01 - Puducherry Region (PLAN)													
13 - O.E.												1194376.00	1194376.00
52 - M & E												65177.00	65177.00
MAJOR HEAD TOTAL	35554600.00	-10976.00	0.00	0.00	211466.00	0.00	-29571.00	5448948.00	871008.00	1703904.00	43749379.00	737030870.00	780780249.00
32 4070 00 800 04 01 32 - Building Programmes 4070 Capital Outlay on Other Admn. Servi 00 - 800- Other Expenditure 04 - Modernisation of Prison 01 - Puducherry region (PLAN)													
53 - Major Works (C)												5003000.00	5003000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5003000.00	5003000.00
32 4202 01 201 01 01 32 - Building Programmes 4202 Capital Outlay on Education, Sports 01 - BB General Education 201- Elementary Education 01 - Primary Education 01 - Puducherry Region (PLAN)													
53 - Major Works												2922068.00	2922068.00
32 4202 01 201 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												2099448.00	2099448.00
32 4202 01 201 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												441728.00	441728.00
32 4202 01 201 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												14820.00	14820.00
32 4202 01 201 02 02 02 - Primary Education (PMGY) 02 - Karaikal Region (PLAN)													
53 - Major Works												179507.00	179507.00

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32 4202 01 202 01 01 202- Secondary Education 01 - Middle and Secondary Education 01 - Puducherry Region (PLAN)													
53 - Major Works												4686812.00	4686812.00
32 4202 01 202 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												3374285.00	3374285.00
32 4202 01 202 01 03 03 - Mahe Region (PLAN)													
53 - Major Works					415265.00						415265.00	225000.00	640265.00
32 4202 01 202 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												449420.00	449420.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region (PLAN)													
53 - Major Works												15702748.00	15702748.00
32 4202 01 202 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												5736176.00	5736176.00
32 4202 01 202 02 03 03 - Mahe Region (PLAN)													
53 - Major Works												499038.00	499038.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region (PLAN)													
53 - Major Works												2029669.00	2029669.00
32 4202 01 203 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												2248647.00	2248647.00
32 4202 01 203 01 03 03 - Mahe Region (PLAN)													
53 - Major Works					850000.00						850000.00	713949.00	1563949.00

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32 4202 01 789 03 01 53 - Major Works												2968457.00	2968457.00
32 4202 01 789 03 02 02 - Karaikal Region (PLAN) 53 - Major Works												1781827.00	1781827.00
32 4202 01 800 02 02 800- Other Expenditure 02 - Creation of Infra.facilities (NL) 02 - Karaikal Region (PLAN) 53 - Major Works					2511469.00						2511469.00	22487956.00	24999425.00
32 4202 03 800 01 01 03 - BB Sports and Youth Services 800- Other Expenditure 01 - Physical Education 01 - Puducherry Region (PLAN) 53 - Major Works												2056166.00	2056166.00
32 4202 03 800 01 02 02 - Karaikal Region (PLAN) 53 - Major Works												4488585.00	4488585.00
32 4202 03 800 01 03 03 - Mahe Region (PLAN) 53 - Major Works					466239.00						466239.00	1057000.00	1523239.00
32 4202 03 800 01 04 04 - Yanam Region (PLAN) 53 - Major Works												248919.00	248919.00
32 4202 04 105 01 01 04 - BB Art and Culture 105- Public Libraries 01 - Construction of Public libraries 01 - Puducherry Region (PLAN) 53 - Major Works												1200000.00	1200000.00
32 4202 04 106 01 01 106- Museums 01 - Construction of Museums 01 - Puducherry Region (PLAN) 53 - Major Works												3147099.00	3147099.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	4242973.00	0.00	0.00	0.00	0.00	0.00	4242973.00	91593796.00	95836769.00
18 4210 80 800 01 01 18 - Medical 4210 Capital Outlay on Medical & Public 80 - General 800- Other Expenditure 01 - Setting up of a Medical College 01 - Puducherry Region (PLAN)													
53 - Major Works (C)												31297502.00	31297502.00
32 4210 01 110 01 01 32 - Building Programmes 4210 Capital Outlay on Medical & Public 01 - CC Urban Health Services - Allopath 110- Hospital and Dispensaries 01 - Hospitals 01 - Puducherry Region (PLAN)													
53 - Major Works												11642453.00	11642453.00
32 4210 01 110 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												4499924.00	4499924.00
32 4210 01 110 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												1124497.00	1124497.00
32 4210 01 110 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												261802.00	261802.00
32 4210 01 110 04 01 04 - Rural Dispensaries 01 - Puducherry Region (PLAN)													
53 - Major Works												952279.00	952279.00
32 4210 01 110 04 02 02 - Karaikal Region (PLAN)													
53 - Major Works												467557.00	467557.00
32 4210 01 110 04 03 03 - Mahe Region (PLAN)													
53 - Major Works												742000.00	742000.00

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32 4210 01 789 02 02 53 - Major Works												939979.00	939979.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region (PLAN) 53 - Major Works												1791214.00	1791214.00
32 4210 01 789 03 02 02 - Karaikal Region (PLAN) 53 - Major Works												1197017.00	1197017.00
32 4210 01 789 03 04 04 - Yanam Region (PLAN) 53 - Major Works												261012.00	261012.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66890486.00	66890486.00
16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Water Supply 101- Urban Water Supply 01 - Compre.water supp.scheme including 02 - Karaikal Region (PLAN) 53 - Major Works												1599007.00	1599007.00
16 4215 01 101 02 03 02 - Providing Water Supply 03 - Mahe Region (PLAN) 53 - Major Works												299778.00	299778.00
16 4215 01 101 02 04 04 - Yanam Region (PLAN) 53 - Major Works												562228.00	562228.00
16 4215 01 101 04 01 04 - Providing water supply to sub-urba 01 - Puducherry Region (PLAN) 02 - Wages 53 - Major Works							-18900.00				-18900.00	100596.00	81696.00
16 4215 01 102 01 01 102- Rural Water Supply Programmes 01 - Rural Water Supply												2412211.00	2412211.00

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16 4215 01 102 01 01 01 - Puducherry Region (PLAN)													
53 - Major Works												4500000.00	4500000.00
16 4215 01 789 01 02 789- Spl Comp Plan for S.C. 01 - Rural Water Supply 02 - Karaikal Region (PLAN)													
53 - Major Works												857454.00	857454.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creat.of infra.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					86892052.00						86892052.00	131173636.00	218065688.00
16 4215 01 800 03 02 02 - Karaikal Region (PLAN)													
53 - Major Works					62282849.00						62282849.00	20041302.00	82324151.00
16 4215 01 800 05 01 05 - Creat.of infr.facilities (NL) (SS) 01 - Puducherry Region (PLAN)													
53 - Major Works												223212.00	223212.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region (PLAN)													
01 - Salaries	17257426.00						-19629.00				17237797.00	366153368.00	383391165.00
02 - Wages							38244.00				38244.00	255622.00	293866.00
11 - Domestic T.E.	47207.00						21945.00				69152.00	913103.00	982255.00
16 4215 02 001 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								2897642.00			2897642.00	34452743.00	37350385.00
11 - Domestic T.E.								5541.00			5541.00	71770.00	77311.00
16 4215 02 001 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									333928.00		333928.00	4010519.00	4344447.00

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16 4217 60 001 01 01 4217 Capital Outlay on Urban Development 60 - Other Urban Development Schemes 001- Direction and administration 01 - Extn.of sewerage facili.to urban.ar 01 - Puducherry region(PLAN)													
53 - Major Works (C)												2400000.00	2400000.00
53 - Major Works													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2400000.00	2400000.00
21 4225 01 789 01 01 21 - Social Welfare 4225 Capital Outlay on Welfare of S.C., 01 - AA Welfare of Scheduled Castes 789- Spl component Plan for S.C. 01 - Development of infra.faci.(nego.Loa 01 - Puducherry Region(PLAN)													
53 - Major Works (C)													0.00
32 4225 80 789 01 02 32 - Building Programmes 4225 Capital Outlay on Welfare of S.C., 80 - General 789- Spl Component Plan for S.C. 01 - Hostels 02 - Karaikal Region(PLAN)													
53 - Major Works												373887.00	373887.00
32 4225 80 789 01 04 04 -													
53 - Major Works													0.00
32 4225 80 789 02 01 02 - Const.of Buildings (AD Welfare) 01 - Puducherry Region(PLAN)													
53 - Major Works												435566.00	435566.00
32 4225 80 789 03 04 03 - Cont.of Ambedkar Vigyan Bhavan 04 - Yanam Region(PLAN)													
53 - Major Works					3385000.00						3385000.00	2889000.00	6274000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	3385000.00	0.00	0.00	0.00	0.00	0.00	3385000.00	3698453.00	7083453.00

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32 4235 02 800 06 01 01 - Puducherry Region (PLAN)													
53 - Major Works												59803.00	59803.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9398076.00	9398076.00
32 4250 00 201 01 01 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 01 - Puducherry Region (PLAN)													
53 - Major Works							497175.00				497175.00	761037.00	1258212.00
32 4250 00 201 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												391046.00	391046.00
32 4250 00 201 03 01 03 - Const.of Labour & Exch.Buildings 01 - Puducherry Region (PLAN)													
53 - Major Works							-497175.00				-497175.00	1599765.00	1102590.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2751848.00	2751848.00
24 4401 00 901 01 00 24 - Agriculture 4401 Capital Outlay on Crop Husbandry 00 - AA 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -		-6950510.00									-6950510.00		-6950510.00
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region (PLAN)													
53 - Major Works												3503948.00	3503948.00

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24 4415 01 277 01 02 01 - Imprmt.to Krishi Vigyan Kendra madu 02 - Karaikal Region(CSS)													
53 - Major Works(C)												4951141.00	4951141.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4951141.00	4951141.00
16 4702 00 101 02 01 16 - Public Works 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												6349593.00	6349593.00
16 4702 00 101 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1500000.00	1500000.00
16 4702 00 800 02 01 800- Other Expenditure 02 - Creat.of infr.facilities (NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					11606.00						11606.00	9974888.00	9986494.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	11606.00	0.00	0.00	0.00	0.00	0.00	11606.00	17824481.00	17836087.00
16 4711 01 103 01 01 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works												1863210.00	1863210.00
16 4711 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												450000.00	450000.00
16 4711 01 103 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					116648.00						116648.00	227900.00	344548.00

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29 4801 05 800 06 01 06 - System impro.forreduction of transm 01 - Puducherry Region (PLAN)													
01 - Salaries	456509.00										456509.00	5230518.00	5687027.00
03 - O.T.A.												9306.00	9306.00
11 - Domestic T.E.	180.00										180.00	19852.00	20032.00
53 - Major Works	2929886.00						22524324.00				25454210.00	36259690.00	61713900.00
29 4801 05 800 06 02 02 - Karaikal Region (PLAN)													
01 - Salaries								605228.00			605228.00	6626896.00	7232124.00
03 - O.T.A.												130713.00	130713.00
11 - Domestic T.E.								990.00			990.00	17100.00	18090.00
53 - Major Works								175486.00			175486.00	1824514.00	2000000.00
29 4801 05 800 06 03 03 - Mahe Region (PLAN)													
01 - Salaries									403748.00		403748.00	4310129.00	4713877.00
11 - Domestic T.E.									1530.00		1530.00	18200.00	19730.00
53 - Major Works												77185.00	77185.00
29 4801 05 800 06 04 04 - Yanam Region (PLAN)													
53 - Major Works										4800.00	4800.00	1077793.00	1082593.00
29 4801 05 800 10 01 10 - Rural Electrification (BNP) 01 - Puducherry Region (PLAN)													
53 - Major Works							50000.00				50000.00	400000.00	450000.00
29 4801 05 800 10 02 02 - Karaikal Region (PLAN)													
53 - Major Works								79647.00			79647.00	320353.00	400000.00
29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100% 01 - Puducherry Region (PLAN)													
01 - Salaries	80452.00										80452.00	627674.00	708126.00

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29 4801 05 800 11 01 53 - Major Works							5060400.00				5060400.00	4800000.00	9860400.00
29 4801 05 800 11 02 02 - Karaikal Region (PLAN) 53 - Major Works								84198.00			84198.00	315802.00	400000.00
29 4801 05 800 11 03 03 - Mahe Region (PLAN) 53 - Major Works													0.00
29 4801 05 800 11 04 04 - Yanam Region (PLAN) 53 - Major Works												268618.00	268618.00
29 4801 05 800 46 01 46 - Ext.& 01 - Puducherry Region (PLAN) 01 - Salaries	6070870.00										6070870.00	66400828.00	72471698.00
03 - O.T.A.												93341.00	93341.00
11 - Domestic T.E.	18652.00										18652.00	114204.00	132856.00
53 - Major Works	1506332.00						12650181.00				14156513.00	18725982.00	32882495.00
29 4801 05 800 46 02 02 - Karaikal Region (PLAN) 01 - Salaries								623008.00			623008.00	6704189.00	7327197.00
03 - O.T.A.												88787.00	88787.00
11 - Domestic T.E.								540.00			540.00	6275.00	6815.00
53 - Major Works								4410.00			4410.00	1345590.00	1350000.00
29 4801 05 800 46 03 03 - Mahe Region (PLAN) 01 - Salaries									513899.00		513899.00	5422532.00	5936431.00
03 - O.T.A.												67643.00	67643.00
11 - Domestic T.E.									450.00		450.00	13951.00	14401.00
27 - Minor Works, Maint.												21355.00	21355.00
53 - Major Works												556457.00	556457.00

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29 4801 05 800 46 04 04 - Yanam Region (PLAN)													
01 - Salaries										114184.00	114184.00	6467162.00	6581346.00
03 - O.T.A.												87917.00	87917.00
11 - Domestic T.E.										90.00	90.00	44196.00	44286.00
53 - Major Works										718321.00	718321.00	1491734.00	2210055.00
29 4801 05 800 47 01 47 - Con.of HT over head lines to UG Cab 01 - Puducherry Region (PLAN)													
01 - Salaries	1387618.00										1387618.00	15544560.00	16932178.00
03 - O.T.A.												138295.00	138295.00
11 - Domestic T.E.	1800.00										1800.00	60824.00	62624.00
53 - Major Works	990113.00						3378527.00				4368640.00	11864660.00	16233300.00
29 4801 05 800 47 02 02 - Karaikal Region (PLAN)													
01 - Salaries								1380137.00			1380137.00	4704658.00	6084795.00
03 - O.T.A.												40314.00	40314.00
11 - Domestic T.E.								540.00			540.00	5940.00	6480.00
53 - Major Works								50244.00			50244.00	12043262.00	12093506.00
29 4801 05 800 47 03 03 - Mahe Region (PLAN)													
53 - Major Works									770622.00		770622.00	1799611.00	2570233.00
29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region (PLAN)													
01 - Salaries	8315866.00										8315866.00	95273966.00	103589832.00
03 - O.T.A.												161808.00	161808.00
11 - Domestic T.E.	112452.00										112452.00	470626.00	583078.00
12 - Foreign T.E.												121398.00	121398.00
13 - O.E.	59.00										59.00	742.00	801.00
17 - BANKING CASH TRANSACTION TAX							-1880.00				-1880.00		-1880.00

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32 4801 05 800 03 01 03 - Primary main sub-stations 01 - Puducherry Region (PLAN)													
53 - Major Works												44350.00	44350.00
32 4801 05 800 03 03 03 - Mahe Region (PLAN)													
53 - Major Works												5000.00	5000.00
32 4801 05 800 03 04 04 - Yanam Region (PLAN)													
53 - Major Works												374646.00	374646.00
32 4801 05 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-5190.00	-5190.00
MAJOR HEAD TOTAL	28559189.00	-2708.00	0.00	0.00	0.00	0.00	7012084.00	4633506.00	1690249.00	1184271.00	43076591.00	467528673.00	510605264.00
22 4851 00 195 01 01 22 - Cooperation 4851 Capital Outlay on Village & Small I 00 - DD 195- Investments in Co-operatives 01 - State participation in co op spinni 01 - Puducherry Region (PLAN)													
32 - Contributions												5000000.00	5000000.00
22 4851 00 195 01 02 02 - Karaikal Region (PLAN)													
32 - Contributions												10000000.00	10000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15000000.00	15000000.00
30 5051 02 200 05 01 30 - Ports and Pilotage 5051 Capital Outlay on Ports & Light Hou 02 - AA Minor Ports 200- Other Small Ports 05 - Infrastrucutre 01 - Puducherry Region (PLAN)													
01 - Salaries	792859.00										792859.00	10029622.00	10822481.00

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33 6003 00 109 02 07 56 - REPAYMENT OF BORROWINGS(C)							106040700.00				106040700.00	104382700.00	210423400.00
33 6003 00 109 03 07 03 - Rural Electrification corporation 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)												35744414.00	35744414.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	250916844.00	0.00	0.00	0.00	250916844.00	2313271042.00	2564187886.00
33 6004 01 101 01 07 33 - Public Debt 6004 Loans and Advances from the Central 01 - AA Non-Plan Loans 101- Loans to cover gap resources - Repa 01 - Loans to cover gap resources - Repa 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							77142858.00				77142858.00	547127724.00	624270582.00
33 6004 01 102 01 07 102- Loans for Share of Small Saving Col 01 - Loans for Share of Small saving col 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							58630000.00				58630000.00	596580000.00	655210000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	135772858.00	0.00	0.00	0.00	135772858.00	1143707724.00	1279480582.00
00 7610 00 900 01 00 00 - 7610 Loans to Government Servants etc. 00 - 900- 01 - H.B.A 00 - 00 -													0.00
31 7610 00 204 01 07 31 - Loans to Govt Servants 7610 Loans to Government Servants etc. 00 - AA 204- Advances for purchase of Computers 01 - Advances for purchase of Computers 07 - All Regions(N-PLAN) 55 - Loans, Advances	50000.00	-500.00						150000.00			199500.00	1889200.00	2088700.00
MAJOR HEAD TOTAL	50000.00	-500.00	0.00	0.00	0.00	0.00	0.00	150000.00	0.00	0.00	199500.00	1889200.00	2088700.00

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00 8550 00 104 03 00 00 -	24000.00		8000.00					8000.00			40000.00	504000.00	544000.00
00 8550 00 104 04 00 04 - Premium for Accident Group Ins (NIC) 00 -												1433969.00	1433969.00
00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC) 00 -	491395.00										491395.00	4986560.00	5477955.00
00 8550 00 104 07 00 07 - Loss of Govt. Money Due toTheft 00 -												8000.00	8000.00
00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 -									5000.00		5000.00	7500.00	12500.00
MAJOR HEAD TOTAL	515395.00	0.00	8000.00	0.00	0.00	0.00	0.00	8000.00	5000.00	0.00	536395.00	6940029.00	7476424.00
00 8658 00 101 01 00 00 - 8658 Suspense Accounts. 00 - 101- Pay Accounts Office Suspense 01 - AG. Tamil Nadu-I, Chennai. 00 -	3547045.00						1907165.00	350982.00			5805192.00	-2824500.00	2980692.00
01 - Salaries												397309.00	397309.00
00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 -	24473.00						-48946.00				-24473.00	-135929.00	-160402.00
00 8658 00 101 04 00 04 - AG. Andra Pradesh-I, Hyderabad 00 -	130798.00						-270940.00				-140142.00	-444499.00	-584641.00

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00 8658 00 101 06 00 06 - AG. Karnataka, Bangalore 00 -	21151.00						113443.00				134594.00	-63360.00	71234.00
00 8658 00 101 07 00 07 - AG. Orrisa, Bhubaneswar 00 -	46145.00						509610.00				555755.00	97582.00	653337.00
00 8658 00 101 08 00 08 - AG. West Bengal, Kolkata 00 -	22323.00						585359.00				607682.00	-284568.00	323114.00
00 8658 00 101 09 00 09 - AG. Assam, Nagaland & Shillong 00 -	37220.00						-57640.00				-20420.00	-81205.00	-101625.00
00 8658 00 101 10 00 10 - AG. Maharastra-I, Bombay 00 -	52684.00						-105368.00				-52684.00	-179070.00	-231754.00
00 8658 00 101 11 00 11 - AG. Maharastra-II, Nagpur 00 -	54783.00						-109566.00				-54783.00	-198547.00	-253330.00
00 8658 00 101 12 00 12 - AG. Uttra Pradesh, Allhabad 00 -	83823.00						-157120.00				-73297.00	-152745.00	-226042.00
00 8658 00 101 13 00 13 - AG. Madhya Pradesh, Gwallior 00 -	29650.00						-75838.00				-46188.00	-65502.00	-111690.00
00 8658 00 101 16 00 16 - Director of Accounts, Goa, Panaji 00 -	53351.00						-106702.00				-53351.00	427037.00	373686.00

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00 8658 00 109 19 00 00 -													
00 -	365433.00						-365433.00						0.00
00 8658 00 109 21 00 21 - FA&CAO SC Rly Secundrabad 00 -													
00 -													0.00
00 8658 00 109 23 00 23 - FA & CAO Northern Railay, New Delhi 00 -													
00 -													0.00
00 8658 00 109 29 00 29 - PAO,Ministry of External Affairs, N 00 -													
00 -													0.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -													0.00
00 8658 00 109 44 00 44 - FA&CA officer/south western Rly.Ban 00 -													
00 -												-4211.00	-4211.00
00 8658 00 111 08 00 111- Departmental Adjustment Acct 08 - Pay Section-VIII 00 -													
00 -							365433.00				365433.00	2982987.00	3348420.00
00 8658 00 111 09 00 09 - Pension Section 00 -													
00 -							54846735.00				54846735.00	-211998444.00	-157151709.00
00 8658 00 111 14 00 14 - GPF SECTION 00 -													
00 -												-399467294.00	-399467294.00

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MAJOR HEAD TOTAL	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	246060.00	276060.00
00 8675 00 108 01 00 00 - 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 -													
							2493407602.00				2493407602.00	27126102925.00	29619510527.00
00 8675 00 108 02 00 02 - RBI (CAO) NAGPUR 00 - 00 -							6082331486.00				6082331486.00	23621924737.00	29704256223.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	8575739088.00	0.00	0.00	0.00	8575739088.00	50748027662.00	59323766750.00
00 8782 00 102 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -													
					15751967.00						15751967.00	222992734.00	238744701.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -												890419.00	890419.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		137881943.00						68691731.00		5235632.00	211809306.00	1866293247.00	2078102553.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -		4265.00									4265.00	47412057.00	47416322.00
MAJOR HEAD TOTAL	0.00	137886208.00	0.00	0.00	15751967.00	0.00	0.00	68691731.00	0.00	5235632.00	227565538.00	2137588457.00	2365153995.00
TOTAL	2757444314.00	3048254934.00	14083057.00	2354783.00	243903412.00	3800.00	7063547389.00	779183733.00	261547716.00	123419063.00	14293742201.00	115226866011.7	129520608212.7