

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/02/2017 FEBRUARY 2017
STATE DEBIT

DETAILED

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Strength.of legist.Assembly secreta 01 - Puducherry Region(PLAN)													
01 - Salaries	1082416.00										1082416.00	11342146.00	12424562.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	81500.00										81500.00	1750694.00	1832194.00
11 - Domestic T.E.(C)	186801.00										186801.00	220218.00	407019.00
13 - O.E.	75121.00										75121.00	12061283.00	12136404.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1018571.00										1018571.00	12570837.00	13589408.00
11 - Domestic T.E.	430964.00										430964.00	509226.00	940190.00
13 - O.E.	72105.00										72105.00	4237869.00	4309974.00
14 - Rent,Rates & Taxes	160000.00										160000.00	275472.00	435472.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3112006.00										3112006.00	37112533.00	40224539.00
02 - Wages	1204288.00										1204288.00	12975260.00	14179548.00
03 - O.T.A.												8528.00	8528.00
11 - Domestic T.E.	16237.00										16237.00	267448.00	283685.00
13 - O.E.	306399.00										306399.00	7264124.00	7570523.00
30 - OTHER CONTRACTUAL SERVICES												140408.00	140408.00
50 - O. C.													0.00
MAJOR HEAD TOTAL	7746408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7746408.00	100736046.00	108482454.00

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02 2012 03 090 01 01 02 - Administrator 2012 Administrator of Union Territories 03 - A Administrator of Union Territories 090- Secretariat 01 - Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	979561.00										979561.00	10338398.00	11317959.00
03 - O.T.A.(C)												78412.00	78412.00
11 - Domestic T.E.(C)												266105.00	266105.00
13 - O.E.(C)	197485.00										197485.00	3973182.00	4170667.00
30 - OTHER CONTRACTUAL SERVICES(C)	220600.00										220600.00	798510.00	1019110.00
02 2012 03 101 01 01 101- Emol & Allow of the Admin of U.T 01 - Emolmts & Allow.of the Adminst.of U 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												890645.00	890645.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	692090.00										692090.00	7404512.00	8096602.00
03 - O.T.A.(C)												192375.00	192375.00
11 - Domestic T.E.(C)												167389.00	167389.00
12 - Foreign T.E.												195086.00	195086.00
13 - O.E.(C)	377961.00										377961.00	6613135.00	6991096.00
02 2012 03 104 01 01 104- Sumptuary Allowances 01 - Sumptuary Allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												32387.00	32387.00
02 2012 03 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.(C)												1148075.00	1148075.00

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02 2012 03 108 01 01 12 - Foreign T.E.(C)												462755.00	462755.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region(N-PLAN)													
51 - M. V.(C)	37122.00										37122.00	1937530.00	1974652.00
MAJOR HEAD TOTAL	2504819.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2504819.00	34498496.00	37003315.00
03 2013 00 101 01 01 03 - Council of Minister 2013 Council of Ministers 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region(N-PLAN)													
01 - Salaries	55474.00										55474.00	476619.00	532093.00
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries	165000.00										165000.00	2000100.00	2165100.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses	462652.00										462652.00	18050646.00	18513298.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.	1497413.00										1497413.00	2219034.00	3716447.00
03 2013 00 800 01 01 800- Other Expenditure 01 - Off.of the Chief Minister & other M 01 - Puducherry Region(N-PLAN)													
13 - O.E.	97736.00										97736.00	26513939.00	26611675.00
14 - Rent,Rates & Taxes												1056400.00	1056400.00
50 - O. C.	8487.00										8487.00		8487.00

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MAJOR HEAD TOTAL	2286762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2286762.00	50316738.00	52603500.00
04 2014 00 105 01 01 04 - Admimistration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3059756.00	-1800.00									3057956.00	31662086.00	34720042.00
11 - Domestic T.E.												177945.00	177945.00
13 - O.E.	327079.00										327079.00	3023812.00	3350891.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3667680.00										3667680.00	40418194.00	44085874.00
11 - Domestic T.E.	13523.00						-3939.00				9584.00	211858.00	221442.00
13 - O.E.	15406.00						3939.00				19345.00	811434.00	830779.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1142182.00			1142182.00	16492834.00	17635016.00
11 - Domestic T.E.								582.00			582.00	227360.00	227942.00
13 - O.E.								30250.00			30250.00	86128.00	116378.00
30 - OTHER CONTRACTUAL SERVICES								97485.00			97485.00	347673.00	445158.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									374661.00		374661.00	4687144.00	5061805.00
11 - Domestic T.E.									1068.00		1068.00	66091.00	67159.00
13 - O.E.									-75.00		-75.00	112378.00	112303.00
30 - OTHER CONTRACTUAL SERVICES												127323.00	127323.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										307606.00	307606.00	3663522.00	3971128.00

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04 2014 00 105 02 04 11 - Domestic T.E.												68649.00	68649.00
13 - O.E.												206811.00	206811.00
30 - OTHER CONTRACTUAL SERVICES												160710.00	160710.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region(PLAN)													
01 - Salaries	1089062.00										1089062.00	11672734.00	12761796.00
13 - O.E.	341678.00	-2493.00									339185.00	1682006.00	2021191.00
30 - OTHER CONTRACTUAL SERVICES	540891.00										540891.00	1872106.00	2412997.00
04 2014 00 105 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								690207.00			690207.00	7234960.00	7925167.00
11 - Domestic T.E.												65560.00	65560.00
13 - O.E.												25540.00	25540.00
14 - Rent,Rates & Taxes												86452.00	86452.00
30 - OTHER CONTRACTUAL SERVICES								257922.00			257922.00		257922.00
04 2014 00 105 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									245447.00		245447.00	2327181.00	2572628.00
11 - Domestic T.E.												45915.00	45915.00
13 - O.E.												26016.00	26016.00
30 - OTHER CONTRACTUAL SERVICES												223752.00	223752.00
04 2014 00 105 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										46728.00	46728.00	212196.00	258924.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Direct of Prosecution & Litigation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	313290.00										313290.00	3308137.00	3621427.00
02 - Wages	57000.00										57000.00		57000.00

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04 2014 00 114 01 01 11 - Domestic T.E.												11250.00	11250.00
13 - O.E.												16411.00	16411.00
28 - PP&SS,Fees to Artists												5116998.00	5116998.00
04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												94500.00	94500.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	428856.00										428856.00	4841598.00	5270454.00
11 - Domestic T.E.	291.00										291.00	23053.00	23344.00
13 - O.E.												89151.00	89151.00
28 - PP&SS,Fees to Artists	7200.00										7200.00	66800.00	74000.00
04 2014 00 800 02 01 800- Other expenditure 02 - Pondicherry Legal Service Authority 01 - Puducherry Region(N-PLAN)													
01 - Salaries	891836.00										891836.00	8967626.00	9859462.00
11 - Domestic T.E.	1000.00										1000.00	11370.00	12370.00
13 - O.E.	56912.00										56912.00	914452.00	971364.00
MAJOR HEAD TOTAL	10811460.00	-4293.00	0.00	0.00	0.00	0.00	0.00	2218628.00	621101.00	354334.00	14001230.00	151487716.00	165488946.00
05 2015 00 102 01 01 05 - Election 2015 Elections 00 - A 102- Electoral Officers 01 - Electoral Officers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1340077.00							115275.00	43039.00	67423.00	1565814.00	18740058.00	20305872.00
02 - Wages	34524.00										34524.00	377089.00	411613.00
11 - Domestic T.E.	39254.00										39254.00	135223.00	174477.00
13 - O.E.	117085.00										117085.00	2267075.00	2384160.00

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05 2015 00 102 01 01 30 - OTHER CONTRACTUAL SERVICES												109560.00	109560.00
50 - O. C.													0.00
05 2015 00 103 01 01 103- Preparation & Printing of Electoral 01 - Preparation & Printing of Electoral 01 - Puducherry Region(N-PLAN)													
50 - O. C.									7400.00		7400.00	15015752.00	15023152.00
05 2015 00 104 01 01 104- Charg for conduct Election for L.S/ 01 - Char.for condct Ele.LS/UT LS held s 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
05 2015 00 105 01 01 105- Charg for conduct of Elections to P 01 - Charges for conduct of Elect. to Pa 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
05 2015 00 106 01 01 106- Charg for conduct of Elections to U 01 - Charg.for condut of elect.to UT Leg 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
50 - O. C.	593068.00										593068.00	102862731.00	103455799.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN)													
50 - O. C.												242629.00	242629.00
MAJOR HEAD TOTAL	2124008.00	0.00	0.00	0.00	0.00	0.00	0.00	115275.00	50439.00	67423.00	2357145.00	139750117.00	142107262.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1259203.00			1259203.00	13738069.00	14997272.00

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06 2029 00 101 01 02 02 - Wages								33600.00			33600.00	345648.00	379248.00
11 - Domestic T.E.								3380.00			3380.00	91657.00	95037.00
13 - O.E.								13449.00			13449.00	525752.00	539201.00
28 - PP&SS,Fees to Artists												6810.00	6810.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									261993.00		261993.00	2548597.00	2810590.00
02 - Wages												1640.00	1640.00
13 - O.E.												30694.00	30694.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										135494.00	135494.00	1389927.00	1525421.00
11 - Domestic T.E.												2490.00	2490.00
13 - O.E.												53161.00	53161.00
06 2029 00 101 02 02 02 - Moder.of the off.of the Dpty Collec 02 - Karaikal Region(PLAN)													
01 - Salaries								505312.00			505312.00	5957479.00	6462791.00
11 - Domestic T.E.								6025.00			6025.00	49870.00	55895.00
13 - O.E.								24069.00			24069.00	35803.00	59872.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									50706.00		50706.00	400711.00	451417.00
13 - O.E.												45483.00	45483.00
50 - O. C.												4541.00	4541.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										30389.00	30389.00	685765.00	716154.00
11 - Domestic T.E.												3850.00	3850.00
13 - O.E.												36419.00	36419.00

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06 2029 00 101 03 01 03 - Off.of the Deputy collector (Rev) (01 - Puducherry Region(N-PLAN)													
01 - Salaries	4844732.00										4844732.00	50903326.00	55748058.00
02 - Wages	121876.00										121876.00	1459032.00	1580908.00
11 - Domestic T.E.	39402.00										39402.00	297925.00	337327.00
13 - O.E.	84642.00										84642.00	1393962.00	1478604.00
14 - Rent,Rates & Taxes												16360.00	16360.00
28 - PP&SS,Fees to Artists												630166.00	630166.00
30 - OTHER CONTRACTUAL SERVICES	48339.00										48339.00	460269.00	508608.00
06 2029 00 101 04 01 04 - Moder.of the off.of the Dpty.coll.(01 - Puducherry Region(PLAN)													
01 - Salaries	533090.00										533090.00	5349266.00	5882356.00
11 - Domestic T.E.	932.00										932.00	21450.00	22382.00
13 - O.E.												9893.00	9893.00
06 2029 00 101 05 01 05 - Office of the Deputy collector (R) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3566600.00										3566600.00	39506778.00	43073378.00
02 - Wages	48600.00										48600.00	518977.00	567577.00
11 - Domestic T.E.	9420.00										9420.00	159273.00	168693.00
13 - O.E.	106175.00										106175.00	911357.00	1017532.00
14 - Rent,Rates & Taxes												174039.00	174039.00
28 - PP&SS,Fees to Artists												655308.00	655308.00
30 - OTHER CONTRACTUAL SERVICES												533997.00	533997.00
06 2029 00 101 06 01 06 - Moder.of the off.of the Depty.Col.(01 - Puducherry Region(PLAN)													
01 - Salaries	66660.00										66660.00	627554.00	694214.00
11 - Domestic T.E.	300.00										300.00	3000.00	3300.00

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11 2030 01 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		3034.00						636.00	384.00	700.00	4754.00	54624.00	59378.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	49586.00										49586.00	512796.00	562382.00
02 - Wages	17136.00										17136.00	175508.00	192644.00
13 - O.E.	16305.00										16305.00	114333.00	130638.00
11 2030 02 101 01 01 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.												698.00	698.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		12800.00	50.00					135.00	240.00		13225.00	248194.00	261419.00
MAJOR HEAD TOTAL	2537875.00	15834.00	50.00	0.00	0.00	0.00	0.00	302000.00	159134.00	178977.00	3193870.00	31616660.00	34810530.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3242093.00										3242093.00	35306670.00	38548763.00
02 - Wages	16800.00										16800.00	173595.00	190395.00
11 - Domestic T.E.	28299.00										28299.00	356776.00	385075.00
13 - O.E.	25957.00										25957.00	2876401.00	2902358.00
28 - PP&SS,Fees to Artists												23870.00	23870.00

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06 2039 00 001 01 01 50 - O. C.												40156886.00	40156886.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1007957.00			1007957.00	10753150.00	11761107.00
11 - Domestic T.E.								1980.00			1980.00	18580.00	20560.00
13 - O.E.								3600.00			3600.00	165514.00	169114.00
14 - Rent,Rates & Taxes								21175.00			21175.00	135738.00	156913.00
30 - OTHER CONTRACTUAL SERVICES								95985.00			95985.00	652698.00	748683.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									149686.00		149686.00	1592692.00	1742378.00
11 - Domestic T.E.												14250.00	14250.00
13 - O.E.												5300.00	5300.00
06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										34320.00	34320.00	352096.00	386416.00
02 - Wages										16800.00	16800.00	174132.00	190932.00
11 - Domestic T.E.												4513.00	4513.00
13 - O.E.												57971.00	57971.00
06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries								77815.00			77815.00	840371.00	918186.00
13 - O.E.												2194.00	2194.00
06 2039 00 001 03 01 03 - Moder.of the off.of the Deputy coll 01 - Puducherry Region(PLAN)													
01 - Salaries	24540.00										24540.00	253902.00	278442.00
13 - O.E.												52611.00	52611.00
MAJOR HEAD TOTAL	3337689.00	0.00	0.00	0.00	0.00	0.00	0.00	1208512.00	149686.00	51120.00	4747007.00	93969910.00	98716917.00

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04 2040 00 800 01 01 04 - Admimistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	114584.00										114584.00	1187374.00	1301958.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4448834.00										4448834.00	47535256.00	51984090.00
02 - Wages												228549.00	228549.00
11 - Domestic T.E.	67133.00										67133.00	254388.00	321521.00
13 - O.E.	203057.00										203057.00	2142655.00	2345712.00
30 - OTHER CONTRACTUAL SERVICES												286483.00	286483.00
34 - Schol.& Stipend												126985.00	126985.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								375891.00			375891.00	3971091.00	4346982.00
02 - Wages								31824.00			31824.00	327341.00	359165.00
11 - Domestic T.E.												7255.00	7255.00
13 - O.E.								6926.00			6926.00	104609.00	111535.00
34 - Schol.& Stipend												12370.00	12370.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									230128.00		230128.00	2395590.00	2625718.00
02 - Wages												6347.00	6347.00
11 - Domestic T.E.												3373.00	3373.00
13 - O.E.									1000.00		1000.00	70181.00	71181.00

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07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										145528.00	145528.00	1523842.00	1669370.00
11 - Domestic T.E.										2485.00	2485.00	19672.00	22157.00
13 - O.E.												28160.00	28160.00
07 2040 00 101 01 01 101- Collection Charges													
01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region(PLAN)													
01 - Salaries	921759.00										921759.00	10731200.00	11652959.00
11 - Domestic T.E.												1317.00	1317.00
13 - O.E.	209951.00										209951.00	1293261.00	1503212.00
28 - PP&SS,Fees to Artists												1793966.00	1793966.00
07 2040 00 101 05 01 05 - 01 - PUDUCHERRY REGION(PLAN)													
50 - O. C.												2600000.00	2600000.00
07 2040 00 911 02 00 911- Deduct Recoveries													
02 - Deduct Recoveries 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-18724.00	-18724.00
MAJOR HEAD TOTAL	5965318.00	0.00	0.00	0.00	0.00	0.00	0.00	414641.00	231128.00	148013.00	6759100.00	76632541.00	83391641.00
08 2041 00 001 01 01 08 - Transport													
2041 Taxes on Vehicles													
00 - A													
001- Direction and Administration													
01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	767982.00										767982.00	7053020.00	7821002.00
11 - Domestic T.E.												33310.00	33310.00
13 - O.E.												72324.00	72324.00
28 - PP&SS,Fees to Artists												42500.00	42500.00

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08 2041 00 101 01 03 01 - Salaries									150994.00		150994.00	1562730.00	1713724.00
11 - Domestic T.E.												5419.00	5419.00
13 - O.E.									3500.00		3500.00	50106.00	53606.00
08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										118793.00	118793.00	1250373.00	1369166.00
11 - Domestic T.E.												3660.00	3660.00
13 - O.E.												7295.00	7295.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles													
01 - Inspection of Motor Vehicles													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	248780.00										248780.00	2810468.00	3059248.00
MAJOR HEAD TOTAL	2947330.00	0.00	0.00	0.00	0.00	0.00	0.00	389344.00	154494.00	118793.00	3609961.00	41093319.00	44703280.00
06 2045 00 200 01 02 06 - Revenue and Food													
2045 Other Taxes and Duties on Commoditi													
00 - D													
200- Collection Charges Other Taxes and													
01 - Office of the Deputy Collector (Rev													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								194202.00			194202.00	2375816.00	2570018.00
11 - Domestic T.E.								320.00			320.00	3520.00	3840.00
13 - O.E.								17609.00			17609.00	66600.00	84209.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									193388.00		193388.00	1878543.00	2071931.00
11 - Domestic T.E.												5102.00	5102.00
13 - O.E.												39792.00	39792.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										265175.00	265175.00	2753613.00	3018788.00

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03 2052 00 090 02 01 02 - Off.of the CM & Other ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	581373.00										581373.00	7850763.00	8432136.00
02 - Wages	671707.00										671707.00	10009223.00	10680930.00
03 - O.T.A.												63779.00	63779.00
11 - Domestic T.E.												86567.00	86567.00
03 2052 00 090 03 01 03 - Streng.of off.of the Council of Mi 01 - Puducherry Region(PLAN)													
01 - Salaries	397282.00										397282.00	3759381.00	4156663.00
02 - Wages												84314.00	84314.00
11 - Domestic T.E.												41244.00	41244.00
13 - O.E.	1678348.00	-300.00									1678048.00	4077568.00	5755616.00
30 - OTHER CONTRACTUAL SERVICES												258776.00	258776.00
04 2052 00 090 01 01 04 - Admimistration of Justice 2052 Secretariat - General Services 00 - 090- Secretariat 01 - Strengthening of Law Department 01 - Puducherry Region(PLAN)													
13 - O.E.	12694.00										12694.00	221363.00	234057.00
28 - PP&SS,Fees to Artists												748641.00	748641.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	15115027.00										15115027.00	156583935.00	171698962.00
02 - Wages												14280.00	14280.00
03 - O.T.A.												71064.00	71064.00
11 - Domestic T.E.	492636.00	-546.00									492090.00	4024328.00	4516418.00

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09 2052 00 090 01 01 13 - O.E.	895564.00	-953.00									894611.00	11416825.00	12311436.00
20 - Other Admv.Expenses												7626.00	7626.00
26 - Advertising & Publ.												67190.00	67190.00
28 - PP&SS,Fees to Artists	60500.00										60500.00	203500.00	264000.00
30 - OTHER CONTRACTUAL SERVICES	110050.00										110050.00	3463777.00	3573827.00
50 - O. C.												13435.00	13435.00
09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1167356.00										1167356.00	12242518.00	13409874.00
02 - Wages												85094.00	85094.00
11 - Domestic T.E.												20671.00	20671.00
13 - O.E.	20428.00										20428.00	186532.00	206960.00
28 - PP&SS,Fees to Artists												1323431.00	1323431.00
09 2052 00 092 01 01 092- Other Offices 01 - Streng.of Personal & Admin. Reforms 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	123000.00										123000.00	860540.00	983540.00
09 2052 00 092 03 01 03 - Monitoring the implementation of RT 01 - Puducherry Region(PLAN)													
13 - O.E.	50000.00										50000.00	47905.00	97905.00
09 2052 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-12031.00	-12031.00
09 2052 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-40500.00	-40500.00

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MAJOR HEAD TOTAL	22313874.00	-1799.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22312075.00	227861574.00	250173649.00
10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments 01 - Collectorate 02 - Karaikal Region(N-PLAN)													
01 - Salaries								580706.00			580706.00	6367541.00	6948247.00
02 - Wages								262800.00			262800.00	2768099.00	3030899.00
11 - Domestic T.E.												35250.00	35250.00
13 - O.E.								2447.00			2447.00	301869.00	304316.00
10 2053 00 093 02 03 02 - Office of the Regional Administrato 03 - Mahe Region(N-PLAN)													
01 - Salaries									421405.00		421405.00	5058025.00	5479430.00
02 - Wages									17984.00		17984.00	172824.00	190808.00
11 - Domestic T.E.												75020.00	75020.00
13 - O.E.									28560.00		28560.00	368015.00	396575.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										349354.00	349354.00	3633017.00	3982371.00
02 - Wages										74200.00	74200.00	787301.00	861501.00
11 - Domestic T.E.												78391.00	78391.00
13 - O.E.												760570.00	760570.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1628738.00										1628738.00	16942524.00	18571262.00
02 - Wages	16800.00										16800.00	176720.00	193520.00
11 - Domestic T.E.												46297.00	46297.00
13 - O.E.												1340414.00	1340414.00

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10 2053 00 101 02 01 02 - Moder.of the office of District Mag 01 - Puducherry Region(PLAN)													
01 - Salaries	369752.00										369752.00	3996067.00	4365819.00
11 - Domestic T.E.	24840.00										24840.00	3287.00	28127.00
13 - O.E.												780448.00	780448.00
28 - PP&SS,Fees to Artists												103500.00	103500.00
30 - OTHER CONTRACTUAL SERVICES												383700.00	383700.00
10 2053 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								174165.00			174165.00	1617759.00	1791924.00
11 - Domestic T.E.												48906.00	48906.00
13 - O.E.								45107.00			45107.00	204556.00	249663.00
10 2053 00 101 03 02 03 - Streng.of Office of the Dist.Electi 02 - Karaikal Region(PLAN)													
01 - Salaries								58678.00			58678.00	606583.00	665261.00
13 - O.E.												20985.00	20985.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region(PLAN)													
01 - Salaries								56830.00			56830.00	638906.00	695736.00
13 - O.E.								7150.00			7150.00	17590.00	24740.00
MAJOR HEAD TOTAL	2040130.00	0.00	0.00	0.00	0.00	0.00	0.00	1187883.00	467949.00	423554.00	4119516.00	47334164.00	51453680.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9011524.00										9011524.00	100943582.00	109955106.00
02 - Wages	51408.00										51408.00	520191.00	571599.00

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11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									21737.00		21737.00	230695.00	252432.00
13 - O.E.												92723.00	92723.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										21827.00	21827.00	228998.00	250825.00
13 - O.E.												16127.00	16127.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	570849.00										570849.00	7334188.00	7905037.00
02 - Wages	17136.00										17136.00	107457.00	124593.00
13 - O.E.	5685.00										5685.00	61065.00	66750.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								93131.00			93131.00	1314775.00	1407906.00
02 - Wages												456.00	456.00
13 - O.E.												70042.00	70042.00
11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									267187.00		267187.00	2500684.00	2767871.00
04 - Pensionary Charges									-17200.00		-17200.00	17200.00	0.00
11 - Domestic T.E.												4342.00	4342.00
13 - O.E.												8826.00	8826.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										109695.00	109695.00	1192465.00	1302160.00
02 - Wages												456.00	456.00
13 - O.E.												82164.00	82164.00

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12 2055 00 001 02 02 01 - Salaries								306943.00			306943.00	2835139.00	3142082.00
11 - Domestic T.E.								3750.00			3750.00	31258.00	35008.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										145052.00	145052.00	1808083.00	1953135.00
11 - Domestic T.E.												57701.00	57701.00
13 - O.E.												41545.00	41545.00
51 - M. V.												22122.00	22122.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	23970638.00										23970638.00	264032484.00	288003122.00
11 - Domestic T.E.	409718.00										409718.00	6988422.00	7398140.00
50 - O. C.	169000.00										169000.00		169000.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1141446.00			1141446.00	14043816.00	15185262.00
11 - Domestic T.E.								19525.00			19525.00	281585.00	301110.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1704482.00		1704482.00	18834350.00	20538832.00
11 - Domestic T.E.									32590.00		32590.00	574677.00	607267.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										193877.00	193877.00	2949517.00	3143394.00
11 - Domestic T.E.												95283.00	95283.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	35037282.00										35037282.00	358312098.00	393349380.00

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12 2055 00 104 02 01 11 - Domestic T.E.	439111.00										439111.00	1662662.00	2101773.00
13 - O.E.	381781.00										381781.00	1435064.00	1816845.00
24 - P.O.L.												1152954.00	1152954.00
25 - Clothing & Tentage	885522.00										885522.00	6128861.00	7014383.00
50 - O. C.	249257.00										249257.00	823646.00	1072903.00
51 - M. V.	5500.00										5500.00	437380.00	442880.00
12 2055 00 108 01 01 108- State Headquarters Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5913294.00										5913294.00	68134019.00	74047313.00
11 - Domestic T.E.	123434.00										123434.00	3041792.00	3165226.00
13 - O.E.													0.00
12 2055 00 108 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								237385.00			237385.00	3451253.00	3688638.00
11 - Domestic T.E.								3800.00			3800.00	57685.00	61485.00
12 2055 00 108 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									527129.00		527129.00	5408474.00	5935603.00
11 - Domestic T.E.									40772.00		40772.00	116431.00	157203.00
12 2055 00 108 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										177934.00	177934.00	2090010.00	2267944.00
11 - Domestic T.E.												43425.00	43425.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33011190.00										33011190.00	398318796.00	431329986.00
11 - Domestic T.E.	750692.00										750692.00	17630465.00	18381157.00

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12 2055 00 115 01 03 01 - Salaries									509645.00		509645.00	5659029.00	6168674.00
11 - Domestic T.E.									9454.00		9454.00	122436.00	131890.00
13 - O.E.												61828.00	61828.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										1141077.00	1141077.00	13786569.00	14927646.00
11 - Domestic T.E.												602731.00	602731.00
13 - O.E.												98630.00	98630.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.												212280.00	212280.00
12 2055 00 115 03 01 03 - Moderni.of Police force with centra 01 - Puducherry region(N-PLAN)													
52 - M & E	45800.00										45800.00	1133600.00	1179400.00
MAJOR HEAD TOTAL	125988736.00	-3295.00	0.00	0.00	0.00	0.00	0.00	9631335.00	5865659.00	3063051.00	144545486.00	1622169300.00	1766714786.00
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - Office of the chief superintendemt 01 - Puducherry Region(N-PLAN)													
01 - Salaries	238888.00										238888.00	2544595.00	2783483.00
11 - Domestic T.E.	19548.00										19548.00		19548.00
13 - O.E.	10000.00										10000.00	156955.00	166955.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	842446.00										842446.00	9040232.00	9882678.00
02 - Wages	16800.00										16800.00	161163.00	177963.00

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13 2056 00 101 02 01 01 - Salaries	1048403.00										1048403.00	11420199.00	12468602.00
03 - O.T.A.												152274.00	152274.00
13 - O.E.												686211.00	686211.00
50 - O. C.(C)							21605.00				21605.00	121605.00	143210.00
50 - O. C.												51260.00	51260.00
51 - M. V.	13056.00										13056.00	489652.00	502708.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								124472.00			124472.00	1292954.00	1417426.00
11 - Domestic T.E.												1965.00	1965.00
13 - O.E.												16012.00	16012.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									60283.00		60283.00	643535.00	703818.00
02 - Wages												18600.00	18600.00
11 - Domestic T.E.												15126.00	15126.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										89212.00	89212.00	748603.00	837815.00
11 - Domestic T.E.												31014.00	31014.00
13 2056 00 102 02 01 102- Jail Manufactures 02 - Jail Manufactures 01 - Puducherry Region(PLAN)													
50 - O. C.							-21605.00				-21605.00	69744.00	48139.00
32 2056 00 101 01 01 32 - Building Programmes 2056 Jails 00 - 101- Jails 01 - Modernisation of Prison 01 - Puducherry Region(PLAN)													
53 - Major Works												62740.00	62740.00

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MAJOR HEAD TOTAL	2747514.00	0.00	0.00	0.00	0.00	0.00	0.00	580035.00	177028.00	179072.00	3683649.00	43153490.00	46837139.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1182661.00	-5000.00									1177661.00	12132912.00	13310573.00
11 - Domestic T.E.												12462.00	12462.00
13 - O.E.	11198.00										11198.00	192808.00	204006.00
26 - Advertising & Publ.	6000.00										6000.00	219672.00	225672.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
21 - Supplies & Materials												166101.00	166101.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11637317.00										11637317.00	127176063.00	138813380.00
11 - Domestic T.E.	9417.00										9417.00	125564.00	134981.00
13 - O.E.	19685.00										19685.00	6556548.00	6576233.00
21 - Supplies & Materials	188475.00										188475.00	6075619.00	6264094.00
27 - Minor Works, Maint.												62585.00	62585.00
34 - Schol.& Stipend												72626.00	72626.00
50 - O. C.												5350.00	5350.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	115438.00										115438.00	1439706.00	1555144.00
11 - Domestic T.E.	2814.00										2814.00	21570.00	24384.00

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14 2058 00 103 02 01 13 - O.E.	1465.00										1465.00	143296.00	144761.00
21 - Supplies & Materials	23340.00										23340.00	11775084.00	11798424.00
52 - M & E												16600.00	16600.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1576420.00			1576420.00	17085337.00	18661757.00
11 - Domestic T.E.												18260.00	18260.00
13 - O.E.												210853.00	210853.00
21 - Supplies & Materials												81362.00	81362.00
27 - Minor Works, Maint.								5600.00			5600.00	41639.00	47239.00
52 - M & E								6800.00			6800.00	19022.00	25822.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									42438.00		42438.00	451693.00	494131.00
13 - O.E.												37573.00	37573.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	1633557.00										1633557.00	17970001.00	19603558.00
11 - Domestic T.E.												24162.00	24162.00
13 - O.E.	17773.00										17773.00	2025767.00	2043540.00
21 - Supplies & Materials	2189351.00										2189351.00	6885448.00	9074799.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	1308200.00										1308200.00	14183128.00	15491328.00
13 - O.E.	3749.00										3749.00	110509.00	114258.00
14 - Rent,Rates & Taxes												174351.00	174351.00
21 - Supplies & Materials												55983.00	55983.00
52 - M & E												26460.00	26460.00

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14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								608009.00			608009.00	6109385.00	6717394.00
11 - Domestic T.E.												21180.00	21180.00
13 - O.E.												105530.00	105530.00
21 - Supplies & Materials												21329.00	21329.00
27 - Minor Works, Maint.												20600.00	20600.00
52 - M & E												3400.00	3400.00
14 2058 00 103 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									420075.00		420075.00	4584986.00	5005061.00
11 - Domestic T.E.												23522.00	23522.00
13 - O.E.									1517.00		1517.00	30304.00	31821.00
14 2058 00 103 05 01 05 - Strengthening of Off-set Printing U 01 - Puducherry Region(PLAN)													
13 - O.E.	3484.00										3484.00		3484.00
14 2058 00 103 06 01 06 - Acqui.of land for the const.of quar 01 - Puducherry Region(PLAN)													
50 - O. C.	6710.00										6710.00		6710.00
MAJOR HEAD TOTAL	18360634.00	-5000.00	0.00	0.00	0.00	0.00	0.00	2196829.00	464030.00	0.00	21016493.00	236516350.00	257532843.00
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works												529165.00	529165.00
16 2059 01 053 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1988224.00	1988224.00

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16 2059 01 053 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												24330.00	24330.00
16 2059 01 053 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												2411425.00	2411425.00
16 2059 60 051 02 01 60 - A Other Buildings 051- Construction 02 - Const.of police stat./out post/quar 01 - Puducherry region(N-PLAN)													
53 - Major Works												6358646.00	6358646.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1665880.00						-708711.00				957169.00	18698640.00	19655809.00
11 - Domestic T.E.	180.00						-1080.00				-900.00	7534.00	6634.00
13 - O.E.	35791.00						-46076.00				-10285.00	446251.00	435966.00
28 - PP&SS,Fees to Artists	330000.00										330000.00	1762775.00	2092775.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13042343.00						431550.00				13473893.00	137972197.00	151446090.00
02 - Wages	33600.00										33600.00	351920.00	385520.00
11 - Domestic T.E.	65818.00						1080.00				66898.00	308133.00	375031.00
13 - O.E.	149685.00						8076.00				157761.00	2652697.00	2810458.00
34 - Schol.& Stipend	289897.00						-2147.00				287750.00	580531.00	868281.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3266162.00			3266162.00	36153252.00	39419414.00
02 - Wages								16800.00			16800.00	413261.00	430061.00
11 - Domestic T.E.								40756.00			40756.00	119894.00	160650.00

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16 2059 80 051 01 04 04 - Yanam Region(N-PLAN)													
53 - Major Works												436364.00	436364.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												4196983.00	4196983.00
16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												2367263.00	2367263.00
16 2059 80 051 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												113338.00	113338.00
16 2059 80 051 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												4500.00	4500.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
50 - O. C.												2947700.00	2947700.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												174344.00	174344.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												81874.00	81874.00
16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												6488250.00	6488250.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												1996422.00	1996422.00

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16 2059 80 053 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												889617.00	889617.00
16 2059 80 053 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												4500.00	4500.00
MAJOR HEAD TOTAL	17367794.00	0.00	0.00	0.00	0.00	0.00	-279308.00	3328813.00	1045943.00	756253.00	22219495.00	270073614.00	292293109.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maintenance of Transport 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3560701.00										3560701.00	38695258.00	42255959.00
11 - Domestic T.E.												36720.00	36720.00
13 - O.E.	63566.00										63566.00	463218.00	526784.00
26 - Advertising & Publ.												64200.00	64200.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								578417.00			578417.00	6742159.00	7320576.00
13 - O.E.								4615.00			4615.00	31747.00	36362.00
30 - OTHER CONTRACTUAL SERVICES												103500.00	103500.00
08 2070 00 114 02 01 02 - Mod/Exp.of Govt Automobile Workshop 01 - Puducherry Region(PLAN)													
01 - Salaries	78226.00										78226.00	810399.00	888625.00
02 - Wages	138648.00										138648.00	1339185.00	1477833.00
13 - O.E.												77878.00	77878.00
08 2070 00 114 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								52090.00			52090.00	509324.00	561414.00
02 - Wages								48600.00			48600.00	519024.00	567624.00

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08 2070 00 114 02 02 13 - O.E.								6000.00			6000.00		6000.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries	187338.00										187338.00	1987769.00	2175107.00
11 - Domestic T.E.												153.00	153.00
13 - O.E.												13178.00	13178.00
08 2070 00 114 04 01 04 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(PLAN)													
13 - O.E.												37541.00	37541.00
08 2070 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-4500.00									-4500.00	-31100.00	-35600.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1395082.00										1395082.00	16230190.00	17625272.00
02 - Wages	16800.00										16800.00	152716.00	169516.00
11 - Domestic T.E.	56632.00										56632.00	584278.00	640910.00
13 - O.E.	17762.00										17762.00	605464.00	623226.00
14 - Rent,Rates & Taxes												175795.00	175795.00
51 - M. V.												26250.00	26250.00
09 2070 00 115 02 05 115- Guest Houses 02 - Strengthening of Guest House 05 - Chennai Region(PLAN)													
01 - Salaries	607375.00										607375.00	6154288.00	6761663.00
11 - Domestic T.E.												1078.00	1078.00

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12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries	225206.00										225206.00	2651787.00	2876993.00
13 - O.E.												12348.00	12348.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3120570.00										3120570.00	32123801.00	35244371.00
02 - Wages												888.00	888.00
03 - O.T.A.												314013.00	314013.00
11 - Domestic T.E.												31345.00	31345.00
13 - O.E.												574944.00	574944.00
14 - Rent,Rates & Taxes												191448.00	191448.00
28 - PP&SS,Fees to Artists												22200.00	22200.00
51 - M. V.												378767.00	378767.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								689345.00			689345.00	7840878.00	8530223.00
03 - O.T.A.												42750.00	42750.00
11 - Domestic T.E.												37181.00	37181.00
13 - O.E.												35100.00	35100.00
50 - O. C.												1350.00	1350.00
51 - M. V.												100369.00	100369.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									561106.00		561106.00	6501966.00	7063072.00
03 - O.T.A.												67106.00	67106.00
11 - Domestic T.E.												50035.00	50035.00
13 - O.E.												124413.00	124413.00

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15 2071 01 102 01 07 04 - Pensionary Charges	66505985.00						9787502.00				76293487.00	679092911.00	755386398.00
15 2071 01 104 01 07 104- Gratuities 01 - Gratuities 07 - All Regions(N-PLAN) 04 - Pensionary Charges	65427135.00						10603128.00	240245.00		-176344.00	76094164.00	814366550.00	890460714.00
15 2071 01 105 01 07 105- Family Pensions 01 - Family Pensions 07 - All Regions(N-PLAN) 04 - Pensionary Charges	50034721.00	-7256.00					20390630.00	1745984.00			72164079.00	802596507.00	874760586.00
15 2071 01 111 01 07 111- Pensions to Legislators 01 - Members of State Legislature 07 - All Regions(N-PLAN) 04 - Pensionary Charges	1038214.00										1038214.00	11750501.00	12788715.00
15 2071 01 115 01 07 115- Leave Encashment Benefits 01 - Encash.of leave by the reti.Govt se 07 - All Regions(N-PLAN) 04 - Pensionary Charges	5892654.00						397130.00	6719945.00	1357786.00	8200.00	14375715.00	384690709.00	399066424.00
15 2071 01 117 01 07 117- New Pension Scheme 01 - Government contri.to New pension sc 07 - All Regions(N-PLAN) 04 - Pensionary Charges		-196104.00					40866622.00	-2601.00			40667917.00	364997649.00	405665566.00
15 2071 01 800 01 07 800- Other Expenditure 01 - Other Expenditure 07 - All Regions(N-PLAN) 50 - O. C.												2016777.00	2016777.00
15 2071 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-69108.00	-69108.00
MAJOR HEAD TOTAL	372856767.00	31915398.00	0.00	0.00	0.00	0.00	54490940.00	12987658.00	1357786.00	0.00	473608549.00	5757449382.00	6231057931.00

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17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								31563178.00			31563178.00	322169836.00	353733014.00
02 - Wages								-183000.00			-183000.00	183000.00	0.00
11 - Domestic T.E.												231387.00	231387.00
13 - O.E.								-6465.00			-6465.00	175352.00	168887.00
14 - Rent,Rates & Taxes												94500.00	94500.00
50 - O. C.												68120.00	68120.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									5257147.00		5257147.00	49979743.00	55236890.00
11 - Domestic T.E.									2320.00		2320.00	3670.00	5990.00
13 - O.E.									25537.00		25537.00		25537.00
17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										3565825.00	3565825.00	41881941.00	45447766.00
02 - Wages												1880.00	1880.00
11 - Domestic T.E.												46563.00	46563.00
13 - O.E.												68635.00	68635.00
50 - O. C.												8969.00	8969.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5302578.00										5302578.00	59595760.00	64898338.00
11 - Domestic T.E.												1290.00	1290.00
13 - O.E.												6701.00	6701.00
17 2202 01 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1187186.00			1187186.00	13001500.00	14188686.00
13 - O.E.								601.00			601.00	13186.00	13787.00

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17 2202 01 800 01 02 01 - Salaries								1869658.00			1869658.00	25675195.00	27544853.00
02 - Wages								2737800.00			2737800.00	14422453.00	17160253.00
11 - Domestic T.E.								11060.00			11060.00	32161.00	43221.00
13 - O.E.												87598.00	87598.00
50 - O. C.												192000.00	192000.00
17 2202 01 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									266830.00		266830.00	2979667.00	3246497.00
02 - Wages									84000.00		84000.00	1038648.00	1122648.00
11 - Domestic T.E.												2640.00	2640.00
13 - O.E.												244734.00	244734.00
14 - Rent,Rates & Taxes												692340.00	692340.00
21 - Supplies & Materials												15882.00	15882.00
50 - O. C.												39250.00	39250.00
17 2202 01 800 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										4513733.00	4513733.00	43593881.00	48107614.00
02 - Wages										342600.00	342600.00	4321341.00	4663941.00
13 - O.E.												97552.00	97552.00
30 - OTHER CONTRACTUAL SERVICES												378053.00	378053.00
50 - O. C.												53750.00	53750.00
17 2202 01 800 02 01 02 - Imple.of UNICEF assis.projects II&I 01 - Puducherry Region(N-PLAN)													
01 - Salaries	544578.00										544578.00	5607818.00	6152396.00
13 - O.E.												3994.00	3994.00
17 2202 01 800 04 01 04 - Nat.progr.of nutri.support to prima 01 - Puducherry Region(CSS)													
50 - O. C.	7498708.00										7498708.00	37822098.00	45320806.00

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17 2202 01 800 06 01 06 - Provision of transport facil. to st 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
30 - OTHER CONTRACTUAL SERVICES												277680.00	277680.00
50 - O. C.												46215725.00	46215725.00
17 2202 01 800 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.												5460395.00	5460395.00
17 2202 01 800 08 01 08 - Sarva Shiksha Abhiyan (CSS Flagship 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	3538000.00										3538000.00	31800000.00	35338000.00
17 2202 01 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
00 -													
17 2202 01 911 01 00 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -										-7700.00	-7700.00	-202033.00	-209733.00
17 2202 01 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -								-2000.00			-2000.00	-34413.00	-36413.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	84412.00										84412.00	914051.00	998463.00
17 2202 02 004 02 01 02 - Centre for conti.edu.for school tea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	179786.00										179786.00	1861732.00	2041518.00

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17 2202 02 109 01 03 01 - Salaries									3269529.00		3269529.00	35271761.00	38541290.00
13 - O.E.									5462.00		5462.00		5462.00
17 2202 02 109 02 01 02 - Conver.of second.sch.into higher se 01 - Puducherry Region(PLAN)													
01 - Salaries	28003745.00	-8160.00									27995585.00	293724660.00	321720245.00
02 - Wages	992400.00										992400.00	10806317.00	11798717.00
11 - Domestic T.E.												274773.00	274773.00
13 - O.E.	42771.00		960.00								43731.00	1789278.00	1833009.00
21 - Supplies & Materials	97965.00										97965.00	746296.00	844261.00
28 - PP&SS,Fees to Artists	2015000.00	-12812.00									2002188.00	1403443.00	3405631.00
50 - O. C.												2005150.00	2005150.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								7243723.00			7243723.00	73634079.00	80877802.00
02 - Wages								15800.00			15800.00	306438.00	322238.00
11 - Domestic T.E.												161709.00	161709.00
13 - O.E.								11543.00			11543.00	464483.00	476026.00
21 - Supplies & Materials								27777.00			27777.00	93093.00	120870.00
28 - PP&SS,Fees to Artists								225000.00			225000.00	774464.00	999464.00
50 - O. C.								-11610.00			-11610.00	717727.00	706117.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									5018452.00		5018452.00	48607715.00	53626167.00
02 - Wages									57504.00		57504.00	512179.00	569683.00
11 - Domestic T.E.									23469.00		23469.00	136255.00	159724.00
13 - O.E.									57776.00		57776.00	502552.00	560328.00
21 - Supplies & Materials									17296.00		17296.00	198152.00	215448.00
50 - O. C.									1500.00		1500.00	8036.00	9536.00

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17 2202 02 109 04 04 01 - Salaries										3131658.00	3131658.00	32491145.00	35622803.00
02 - Wages												608.00	608.00
11 - Domestic T.E.												50275.00	50275.00
13 - O.E.												38806.00	38806.00
21 - Supplies & Materials												49893.00	49893.00
50 - O. C.												7422.00	7422.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												10362.00	10362.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								53172.00			53172.00	476580.00	529752.00
13 - O.E.												1143.00	1143.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	157677.00										157677.00	1363694.00	1521371.00
11 - Domestic T.E.												5062.00	5062.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	34678.00										34678.00	359920.00	394598.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region(PLAN)													
01 - Salaries	14050892.00						-397130.00				13653762.00	151361316.00	165015078.00
02 - Wages	898389.00		-1800.00								896589.00	8724003.00	9620592.00
11 - Domestic T.E.												36412.00	36412.00
13 - O.E.	125934.00										125934.00	396566.00	522500.00
21 - Supplies & Materials	199164.00										199164.00	152168.00	351332.00

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17 2202 02 109 08 01 50 - O. C.	658213.00										658213.00	891495.00	1549708.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3139942.00			3139942.00	32262650.00	35402592.00
02 - Wages								329336.00			329336.00	2848425.00	3177761.00
11 - Domestic T.E.												110854.00	110854.00
13 - O.E.								11216.00			11216.00	426415.00	437631.00
21 - Supplies & Materials												203394.00	203394.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									888605.00		888605.00	8620126.00	9508731.00
02 - Wages									71368.00		71368.00	464499.00	535867.00
11 - Domestic T.E.									2656.00		2656.00		2656.00
13 - O.E.												15342.00	15342.00
21 - Supplies & Materials												1547.00	1547.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										2905495.00	2905495.00	29567775.00	32473270.00
02 - Wages										102600.00	102600.00	1878064.00	1980664.00
11 - Domestic T.E.												19621.00	19621.00
13 - O.E.												34981.00	34981.00
50 - O. C.												49000.00	49000.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1864610.00										1864610.00	20213763.00	22078373.00
13 - O.E.	293.00										293.00	8941.00	9234.00
17 2202 02 109 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								868541.00			868541.00	8999881.00	9868422.00

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17 2202 02 911 01 00 00 -												-129484.00	-129484.00
50 - O. C.												-10.00	-10.00
17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-188796.00	-188796.00
17 2202 03 102 01 01 03 - A University and Higher Education 102- Assistance to University 01 - Assit.to centre for devp. of bio-te 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend													0.00
17 2202 03 103 01 01 103- Government Colleges and Institutes 01 - Kanchi mamunivar centre for PG stud 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4319762.00										4319762.00	50294612.00	54614374.00
02 - Wages	134400.00										134400.00	1382705.00	1517105.00
11 - Domestic T.E.												4813.00	4813.00
13 - O.E.	32969.00										32969.00	139505.00	172474.00
21 - Supplies & Materials	4866.00										4866.00	379155.00	384021.00
26 - Advertising & Publ.												30600.00	30600.00
30 - OTHER CONTRACTUAL SERVICES	32453.00										32453.00	235506.00	267959.00
50 - O. C.												720.00	720.00
51 - M. V.												77865.00	77865.00
52 - M & E												83607.00	83607.00
17 2202 03 103 02 01 02 - Devp of Kanchi mamunivar centre for 01 - Puducherry Region(PLAN)													
01 - Salaries	1621072.00										1621072.00	18269312.00	19890384.00
11 - Domestic T.E.												22007.00	22007.00
13 - O.E.	9516.00										9516.00	80799.00	90315.00

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17 2202 03 103 02 01 21 - Supplies & Materials													0.00
50 - O. C.												327760.00	327760.00
51 - M. V.	4750.00										4750.00	40073.00	44823.00
52 - M & E												24745.00	24745.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	10442940.00	-2500.00									10440440.00	113851652.00	124292092.00
02 - Wages													0.00
11 - Domestic T.E.												258644.00	258644.00
13 - O.E.												801625.00	801625.00
21 - Supplies & Materials												569754.00	569754.00
30 - OTHER CONTRACTUAL SERVICES	45816.00										45816.00	181931.00	227747.00
50 - O. C.												230000.00	230000.00
51 - M. V.												36923.00	36923.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4230672.00			4230672.00	50776683.00	55007355.00
11 - Domestic T.E.												3620.00	3620.00
13 - O.E.								1483.00			1483.00	356779.00	358262.00
17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9312263.00										9312263.00	100455435.00	109767698.00
11 - Domestic T.E.												98845.00	98845.00
13 - O.E.												1043551.00	1043551.00
21 - Supplies & Materials												158290.00	158290.00
30 - OTHER CONTRACTUAL SERVICES	107507.00										107507.00	1479881.00	1587388.00
50 - O. C.												1000.00	1000.00

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17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									4800514.00		4800514.00	59888963.00	64689477.00
11 - Domestic T.E.												418199.00	418199.00
13 - O.E.									1970.00		1970.00	147342.00	149312.00
50 - O. C.												23165.00	23165.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										1277052.00	1277052.00	15250521.00	16527573.00
02 - Wages										106200.00	106200.00	462040.00	568240.00
11 - Domestic T.E.												37403.00	37403.00
13 - O.E.												39969.00	39969.00
21 - Supplies & Materials												8130.00	8130.00
50 - O. C.												68205.00	68205.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3039537.00			3039537.00	34533042.00	37572579.00
02 - Wages								70800.00			70800.00	308632.00	379432.00
11 - Domestic T.E.								63030.00			63030.00	144700.00	207730.00
13 - O.E.								1965.00			1965.00	306600.00	308565.00
30 - OTHER CONTRACTUAL SERVICES												304752.00	304752.00
34 - Schol.& Stipend												73920.00	73920.00
50 - O. C.												183797.00	183797.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										2514300.00	2514300.00	30473013.00	32987313.00
02 - Wages										166120.00	166120.00	1812220.00	1978340.00

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17 2202 03 103 13 03 01 - Salaries									664839.00		664839.00	7604472.00	8269311.00
02 - Wages									37200.00		37200.00	300885.00	338085.00
13 - O.E.									22645.00		22645.00	348517.00	371162.00
21 - Supplies & Materials												38128.00	38128.00
50 - O. C.												65000.00	65000.00
51 - M. V.												2000.00	2000.00
17 2202 03 103 14 04 14 - Devp.of S.T.P.P govt.junior college 04 - Yanam Region(PLAN)													
01 - Salaries										238295.00	238295.00	3342095.00	3580390.00
11 - Domestic T.E.												15911.00	15911.00
13 - O.E.										3549.00	3549.00	44865.00	48414.00
50 - O. C.												24021.00	24021.00
17 2202 03 103 15 02 15 - Devp.of Avvaiyar govt.college for w 02 - Karaikal Region(PLAN)													
01 - Salaries								1928224.00			1928224.00	21424333.00	23352557.00
11 - Domestic T.E.												163640.00	163640.00
13 - O.E.												183388.00	183388.00
21 - Supplies & Materials												51176.00	51176.00
50 - O. C.								5760.00			5760.00	31825.00	37585.00
51 - M. V.												19168.00	19168.00
17 2202 03 103 16 04 16 - Devp.of Dr.S.R.K. Govt.Arts college 04 - Yanam Region(PLAN)													
13 - O.E.												52658.00	52658.00
21 - Supplies & Materials												3500.00	3500.00
30 - OTHER CONTRACTUAL SERVICES												158067.00	158067.00
50 - O. C.												19945.00	19945.00
52 - M & E												26400.00	26400.00

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17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	378124.00										378124.00	4277444.00	4655568.00
11 - Domestic T.E.												10839.00	10839.00
17 2202 03 103 18 01 18 - Esst.of central university at pondi 01 - Puducherry Region(PLAN)													
28 - PP&SS,Fees to Artists												20000.00	20000.00
17 2202 03 103 19 02 19 - Sett.up of govt.teacher trainig (B. 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								187500.00			187500.00	750000.00	937500.00
36 - GRANT-IN-AID-SALARIES												17755000.00	17755000.00
17 2202 03 103 20 01 20 - Setting up of co-edu.arts&science c 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	625000.00										625000.00	3125000.00	3750000.00
36 - GRANT-IN-AID-SALARIES	9300000.00										9300000.00	83312500.00	92612500.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												4477309.00	4477309.00
01 - Salaries	3044862.00	-25122.00									3019740.00	14953146.00	17972886.00
02 - Wages	340750.00										340750.00	2984730.00	3325480.00
11 - Domestic T.E.	2719.00										2719.00	11239.00	13958.00
13 - O.E.	14858.00										14858.00	1253663.00	1268521.00
28 - PP&SS,Fees to Artists												3109372.00	3109372.00
30 - OTHER CONTRACTUAL SERVICES												990000.00	990000.00
17 2202 03 103 26 01 26 - Dr.Ambedkar Government Law College 01 - Puducherry Region(PLAN)													
01 - Salaries	37116.00										37116.00	384742.00	421858.00

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17 2202 03 911 00 00 00 -													0.00
17 2202 03 911 01 00 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -										-2940.00	-2940.00	-2725.00	-5665.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-72915.00	-72915.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spl education centre and adult edu. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	85503.00										85503.00	878902.00	964405.00
13 - O.E.												8895.00	8895.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	488764.00										488764.00	5279151.00	5767915.00
13 - O.E.	1842.00										1842.00	24322.00	26164.00
17 2202 05 789 01 01 05 - A Language Development 789- Spl Component Plan for S.C. 01 - Stt.up of off.lang.devp.cell in the 01 - Puducherry Region(PLAN)													
50 - O. C.	9300.00										9300.00	83700.00	93000.00
17 2202 05 800 01 01 800- Other Expenditure 01 - Stt.up of off.lang.devp.cell.in dir 01 - Puducherry Region(PLAN)													
01 - Salaries	264841.00										264841.00	2483212.00	2748053.00
03 - O.T.A.													0.00
11 - Domestic T.E.	2730.00										2730.00	27520.00	30250.00
13 - O.E.	84000.00										84000.00	832803.00	916803.00

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17 2202 05 800 01 01 20 - Other Admv.Expenses	295000.00										295000.00	215830.00	510830.00
26 - Advertising & Publ.												317608.00	317608.00
28 - PP&SS,Fees to Artists												3575.00	3575.00
50 - O. C.	317100.00										317100.00	2926250.00	3243350.00
51 - M. V.												5700.00	5700.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5867882.00										5867882.00	65018768.00	70886650.00
11 - Domestic T.E.	10440.00										10440.00	370473.00	380913.00
13 - O.E.	134068.00										134068.00	5380937.00	5515005.00
26 - Advertising & Publ.												756100.00	756100.00
28 - PP&SS,Fees to Artists	23500.00										23500.00	2044920.00	2068420.00
30 - OTHER CONTRACTUAL SERVICES												1388343.00	1388343.00
34 - Schol.& Stipend												127090.00	127090.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries	662573.00										662573.00	5744095.00	6406668.00
11 - Domestic T.E.												1800.00	1800.00
13 - O.E.	223254.00										223254.00	878772.00	1102026.00
17 2202 80 107 04 01 107- Scholarships 04 - Scholarships for Fellowship for Tam 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												280000.00	280000.00
17 2202 80 107 09 01 09 - Schol.to pondi.stud.study.sainik sc 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	10000.00										10000.00		10000.00

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17 2203 00 112 02 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								500000.00			500000.00	3000000.00	3500000.00
36 - GRANT-IN-AID-SALARIES								13874000.00			13874000.00	41625208.00	55499208.00
17 2203 00 789 02 01 789- Spl Component Plan for Scheduled Ca 02 - Development of Engineering College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												15000000.00	15000000.00
17 2203 00 789 04 02 04 - Setting up of Engineering College 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								6500000.00			6500000.00		6500000.00
MAJOR HEAD TOTAL	42480354.00	-2425.00	0.00	0.00	0.00	0.00	0.00	20874000.00	44840.00	0.00	63396769.00	637162376.00	700559145.00
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1181435.00										1181435.00	12997201.00	14178636.00
11 - Domestic T.E.												30708.00	30708.00
13 - O.E.												23962.00	23962.00
50 - O. C.													0.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												837784.00	837784.00
17 2204 00 101 02 01 02 - Development of Physical educat.acti 01 - Puducherry Region(PLAN)													
01 - Salaries	51072.00										51072.00	540277.00	591349.00
13 - O.E.												54246.00	54246.00
50 - O. C.	42000.00										42000.00	1368400.00	1410400.00

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17 2204 00 101 02 01 51 - M. V.												151675.00	151675.00
17 2204 00 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								162660.00			162660.00	695680.00	858340.00
17 2204 00 101 02 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials												29240.00	29240.00
50 - O. C.									-500.00		-500.00	668000.00	667500.00
17 2204 00 101 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												139000.00	139000.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2101643.00	-3458.00									2098185.00	22646141.00	24744326.00
02 - Wages	16800.00										16800.00	94446.00	111246.00
11 - Domestic T.E.	19262.00										19262.00	83218.00	102480.00
13 - O.E.	44605.00										44605.00	844223.00	888828.00
20 - Other Admv.Expenses	584887.00	-18097.00									566790.00	1181797.00	1748587.00
50 - O. C.	89758.00										89758.00	798365.00	888123.00
52 - M & E												10500.00	10500.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								242638.00			242638.00	2586575.00	2829213.00
11 - Domestic T.E.												265.00	265.00
13 - O.E.								4595.00			4595.00	111469.00	116064.00
14 - Rent,Rates & Taxes												324960.00	324960.00
50 - O. C.												825439.00	825439.00
51 - M. V.												56039.00	56039.00

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17 2204 00 102 02 01 02 - Devp.of NCC group headquar.&award o 01 - Puducherry Region(PLAN)													
01 - Salaries	34128.00										34128.00	388284.00	422412.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	530730.00										530730.00	1594901.00	2125631.00
21 - Supplies & Materials												1246915.00	1246915.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region(N-PLAN)													
01 - Salaries	26676.00										26676.00	295636.00	322312.00
17 2204 00 102 05 01 05 - Award of schol.to outstanding NCC c 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												126000.00	126000.00
17 2204 00 102 06 01 06 - Admin.matching contri.of NCC 01 - Puducherry Region(PLAN)													
01 - Salaries	83750.00										83750.00	811371.00	895121.00
02 - Wages												148213.00	148213.00
13 - O.E.	1001.00										1001.00	9718.00	10719.00
21 - Supplies & Materials												42210.00	42210.00
30 - OTHER CONTRACTUAL SERVICES													0.00
17 2204 00 102 08 01 08 - Community Service Scheme 01 - Puducherry Region(PLAN)													
50 - O. C.												450000.00	450000.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng.&devp.of sports and games an 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												9750000.00	9750000.00
36 - GRANT-IN-AID-SALARIES												20625000.00	20625000.00

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17 2205 00 102 02 01 50 - O. C.	1079400.00	-3250.00									1076150.00	4423390.00	5499540.00
17 2205 00 102 02 02 02 - Karaikal Region(PLAN) 50 - O. C.												472800.00	472800.00
17 2205 00 102 03 01 03 - Promo.of cultu.acti.in the UT of pu 01 - Puducherry Region(N-PLAN) 01 - Salaries	67884.00										67884.00	717832.00	785716.00
17 2205 00 102 04 01 04 - Financial Assistance to INTACH 01 - Puducherry Region(PLAN) 13 - O.E.												-19998.00	-19998.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN) 01 - Salaries	301344.00										301344.00	3141694.00	3443038.00
11 - Domestic T.E.												4851.00	4851.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN) 01 - Salaries	1349470.00										1349470.00	14331827.00	15681297.00
11 - Domestic T.E.	8320.00										8320.00	7346.00	15666.00
13 - O.E.												23053.00	23053.00
21 - Supplies & Materials												298845.00	298845.00
34 - Schol.& Stipend	6228.00										6228.00	59555.00	65783.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN) 01 - Salaries	2985539.00										2985539.00	29972264.00	32957803.00
11 - Domestic T.E.												10955.00	10955.00
13 - O.E.												220126.00	220126.00

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17 2205 00 105 04 01 01 - Puducherry Region(PLAN)													
01 - Salaries	161872.00										161872.00	1641776.00	1803648.00
13 - O.E.												89477.00	89477.00
21 - Supplies & Materials												1717653.00	1717653.00
30 - OTHER CONTRACTUAL SERVICES												139440.00	139440.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								61626.00			61626.00	294834.00	356460.00
13 - O.E.								3375.00			3375.00	37862.00	41237.00
14 - Rent,Rates & Taxes												412057.00	412057.00
21 - Supplies & Materials												10678.00	10678.00
17 2205 00 105 04 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials												11534.00	11534.00
17 2205 00 105 04 04 04 - Yanam Region(PLAN)													
02 - Wages										9000.00	9000.00	81552.00	90552.00
21 - Supplies & Materials												73016.00	73016.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	441793.00										441793.00	4959817.00	5401610.00
17 2205 00 107 02 01 02 - Impro.to Museum/research centres&st 01 - Puducherry Region(PLAN)													
01 - Salaries	118968.00										118968.00	1219528.00	1338496.00
13 - O.E.												539535.00	539535.00
20 - Other Admv.Expenses	50000.00										50000.00	279904.00	329904.00
26 - Advertising & Publ.	49500.00										49500.00	295638.00	345138.00
30 - OTHER CONTRACTUAL SERVICES	150069.00										150069.00	1268532.00	1418601.00

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17 2205 00 789 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												91540.00	91540.00
17 2205 00 789 03 01 03 - Esst.of bharathiar momorial palkala 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1875000.00	1875000.00
17 2205 00 789 04 01 04 - Fin.assit.to persons disting.in let 01 - Puducherry Region(PLAN)													
50 - O. C.	62300.00										62300.00	576100.00	638400.00
17 2205 00 789 04 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4950.00			4950.00	18150.00	23100.00
17 2205 00 800 01 01 800- Other Expenditure 01 - Inter stat exch.of cultu.troupes&GI 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	560000.00										560000.00	2707863.00	3267863.00
26 - Advertising & Publ.												232384.00	232384.00
17 2205 00 800 01 02 02 - Karaikal Region(PLAN)													
20 - Other Admv.Expenses												679483.00	679483.00
17 2205 00 800 01 04 04 - Yanam Region(PLAN)													
20 - Other Admv.Expenses												102200.00	102200.00
17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	17681.00										17681.00	56601.00	74282.00
17 2205 00 800 05 01 05 - GIA to pondicherry inst.of linguist 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1124000.00	1124000.00
36 - GRANT-IN-AID-SALARIES												15950000.00	15950000.00

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18 2210 01 001 01 01 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2453773.00										2453773.00	28275941.00	30729714.00
11 - Domestic T.E.	26784.00										26784.00	23549.00	50333.00
13 - O.E.	29380.00										29380.00	799002.00	828382.00
30 - OTHER CONTRACTUAL SERVICES												12000.00	12000.00
34 - Schol.& Stipend												5698.00	5698.00
50 - O. C.(C)	87960.00										87960.00	2007404.00	2095364.00
50 - O. C.												-613011.00	-613011.00
18 2210 01 001 02 01 02 - Streg.of direct.health&family welfa 01 - Puducherry Region(PLAN)													
01 - Salaries	357475.00										357475.00	3028788.00	3386263.00
11 - Domestic T.E.													0.00
13 - O.E.	19304.00	-190.00									19114.00	1892156.00	1911270.00
26 - Advertising & Publ.	119932.00										119932.00	92140.00	212072.00
30 - OTHER CONTRACTUAL SERVICES												507391.00	507391.00
50 - O. C.(C)												284685.00	284685.00
50 - O. C.												201055.00	201055.00
51 - M. V.	39180.00										39180.00	171521.00	210701.00
18 2210 01 001 03 01 03 - Office of the Dy.Director (PH) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	436428.00										436428.00	4967543.00	5403971.00
13 - O.E.												44323.00	44323.00
18 2210 01 001 04 01 04 - Strg.of the off.of the Dy.Director 01 - Puducherry Region(PLAN)													
01 - Salaries	1582096.00										1582096.00	18297037.00	19879133.00
11 - Domestic T.E.	16432.00										16432.00	178129.00	194561.00

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18 2210 01 102 01 01 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8152476.00	-30553.00					-363871.00				7758052.00	85515935.00	93273987.00
11 - Domestic T.E.												2700.00	2700.00
13 - O.E.	7060.00										7060.00	298110.00	305170.00
14 - Rent,Rates & Taxes												378421.00	378421.00
21 - Supplies & Materials	363215.00										363215.00	10566424.00	10929639.00
28 - PP&SS,Fees to Artists	261428.00						363871.00				625299.00	3837761.00	4463060.00
50 - O. C.													0.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								132640.00			132640.00	3134077.00	3266717.00
11 - Domestic T.E.												2372.00	2372.00
13 - O.E.												32506.00	32506.00
14 - Rent,Rates & Taxes												27288.00	27288.00
21 - Supplies & Materials												371033.00	371033.00
28 - PP&SS,Fees to Artists								64000.00			64000.00	328171.00	392171.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									649219.00		649219.00	6738970.00	7388189.00
13 - O.E.									1070.00		1070.00	36248.00	37318.00
14 - Rent,Rates & Taxes												59556.00	59556.00
21 - Supplies & Materials									3534.00		3534.00	578065.00	581599.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										449473.00	449473.00	4615321.00	5064794.00
11 - Domestic T.E.												73689.00	73689.00
13 - O.E.										9950.00	9950.00	50413.00	60363.00
21 - Supplies & Materials												399649.00	399649.00

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18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6666236.00										6666236.00	72537112.00	79203348.00
11 - Domestic T.E.	70644.00										70644.00	1015016.00	1085660.00
13 - O.E.	90827.00										90827.00	740473.00	831300.00
21 - Supplies & Materials	3957.00										3957.00	2023009.00	2026966.00
27 - Minor Works, Maint.												17790.00	17790.00
28 - PP&SS,Fees to Artists												2377513.00	2377513.00
50 - O. C.												57851.00	57851.00
55 - Loans, Advances													0.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	49044.00										49044.00	302521.00	351565.00
21 - Supplies & Materials	41012.00										41012.00	5619349.00	5660361.00
51 - M. V.												46870.00	46870.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												533112.00	533112.00
21 - Supplies & Materials	100594.00										100594.00	1130481.00	1231075.00
50 - O. C.												23105.00	23105.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	47850628.00	-15782.00									47834846.00	498571842.00	546406688.00
03 - O.T.A.												6974.00	6974.00
11 - Domestic T.E.	608890.00										608890.00	6511699.00	7120589.00
13 - O.E.	321051.00										321051.00	4832537.00	5153588.00
21 - Supplies & Materials	5628463.00										5628463.00	18172954.00	23801417.00

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18 2210 01 110 01 01 27 - Minor Works, Maint.	573205.00										573205.00	911554.00	1484759.00
28 - PP&SS,Fees to Artists	1144934.00	-14195.00									1130739.00	5597465.00	6728204.00
50 - O. C.		-4965.00									-4965.00	41801.00	36836.00
51 - M. V.	25706.00										25706.00	223534.00	249240.00
18 2210 01 110 02 01 02 - Rajiv gandhi govt.women & children 01 - Puducherry Region(N-PLAN)													
01 - Salaries	20870319.00	-55137.00									20815182.00	219335206.00	240150388.00
02 - Wages												987.00	987.00
11 - Domestic T.E.	269334.00										269334.00	3103663.00	3372997.00
13 - O.E.	96138.00										96138.00	1110336.00	1206474.00
21 - Supplies & Materials												4849192.00	4849192.00
28 - PP&SS,Fees to Artists	265806.00										265806.00	3022716.00	3288522.00
50 - O. C.												32764.00	32764.00
51 - M. V.												16127.00	16127.00
18 2210 01 110 03 01 03 - Mahatma gandhi govt. leprosy hospit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	779216.00										779216.00	7980177.00	8759393.00
13 - O.E.	3138.00										3138.00	98293.00	101431.00
21 - Supplies & Materials	22769.00										22769.00	301833.00	324602.00
28 - PP&SS,Fees to Artists												216215.00	216215.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4904027.00										4904027.00	50846139.00	55750166.00
11 - Domestic T.E.	13398.00										13398.00	201500.00	214898.00
13 - O.E.	92196.00										92196.00	489093.00	581289.00
21 - Supplies & Materials												1274950.00	1274950.00
27 - Minor Works, Maint.												181350.00	181350.00

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18 2210 01 110 04 01 28 - PP&SS,Fees to Artists												1272257.00	1272257.00
50 - O. C.												37760.00	37760.00
51 - M. V.												31441.00	31441.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								17051361.00			17051361.00	185766080.00	202817441.00
11 - Domestic T.E.								157608.00			157608.00	1813191.00	1970799.00
13 - O.E.								26100.00			26100.00	1625923.00	1652023.00
21 - Supplies & Materials								316514.00			316514.00	3135539.00	3452053.00
27 - Minor Works, Maint.												234658.00	234658.00
28 - PP&SS,Fees to Artists								626194.00			626194.00	3711561.00	4337755.00
51 - M. V.												280068.00	280068.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									7488134.00		7488134.00	80026328.00	87514462.00
02 - Wages												2368.00	2368.00
11 - Domestic T.E.												-3580.00	-3580.00
11 - Domestic T.E.									77437.00		77437.00	717762.00	795199.00
13 - O.E.									10818.00		10818.00	309508.00	320326.00
21 - Supplies & Materials									499029.00		499029.00	4248016.00	4747045.00
26 - Advertising & Publ.												6240.00	6240.00
27 - Minor Works, Maint.									21902.00		21902.00	390037.00	411939.00
28 - PP&SS,Fees to Artists												3944078.00	3944078.00
50 - O. C.												9400.00	9400.00
51 - M. V.												88754.00	88754.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2412357.00	2412357.00	27949851.00	30362208.00

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18 2210 01 110 05 04 11 - Domestic T.E.												235832.00	235832.00
13 - O.E.										9400.00	9400.00	361181.00	370581.00
21 - Supplies & Materials												822870.00	822870.00
27 - Minor Works, Maint.												57970.00	57970.00
28 - PP&SS,Fees to Artists												143698.00	143698.00
50 - O. C.												728351.00	728351.00
51 - M. V.												215256.00	215256.00
18 2210 01 110 06 02 06 - Rural dispensaries (DD immnisation) 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4714999.00			4714999.00	47927799.00	52642798.00
11 - Domestic T.E.								27625.00			27625.00	322178.00	349803.00
13 - O.E.												39684.00	39684.00
14 - Rent,Rates & Taxes												118705.00	118705.00
28 - PP&SS,Fees to Artists												1252744.00	1252744.00
30 - OTHER CONTRACTUAL SERVICES												188727.00	188727.00
51 - M. V.												47882.00	47882.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries	256420.00										256420.00	2577054.00	2833474.00
11 - Domestic T.E.	6699.00										6699.00	80388.00	87087.00
13 - O.E.	6150.00										6150.00	11130.00	17280.00
21 - Supplies & Materials	188475.00										188475.00	2806579.00	2995054.00
50 - O. C.	26250.00										26250.00	1079996.00	1106246.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1785899.00										1785899.00	19950980.00	21736879.00
02 - Wages												987.00	987.00

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18 2210 01 110 09 01 11 - Domestic T.E.	6699.00										6699.00	83893.00	90592.00
13 - O.E.												431807.00	431807.00
21 - Supplies & Materials	591867.00										591867.00	3694377.00	4286244.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	585306.00										585306.00	5988863.00	6574169.00
13 - O.E.												68387.00	68387.00
21 - Supplies & Materials	5880.00										5880.00	98529.00	104409.00
27 - Minor Works, Maint.												16275.00	16275.00
18 2210 01 110 11 02 11 - Maternity&child health centre at T. 02 - Karaikal Region(N-PLAN)													
01 - Salaries								205259.00			205259.00	2140405.00	2345664.00
11 - Domestic T.E.								2372.00			2372.00	23540.00	25912.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	451685.00										451685.00	4079951.00	4531636.00
11 - Domestic T.E.	6303.00										6303.00	63030.00	69333.00
13 - O.E.												3640.00	3640.00
21 - Supplies & Materials												58288.00	58288.00
51 - M. V.												18973.00	18973.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	21550797.00										21550797.00	227866209.00	249417006.00
11 - Domestic T.E.	102643.00										102643.00	669900.00	772543.00
13 - O.E.	60294.00										60294.00	10799451.00	10859745.00
21 - Supplies & Materials	3405166.00	-12640.00									3392526.00	28528765.00	31921291.00
27 - Minor Works, Maint.	803608.00										803608.00	11688647.00	12492255.00

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18 2210 01 110 15 01 01 - Salaries	815400.00										815400.00	8839174.00	9654574.00
11 - Domestic T.E.	6699.00										6699.00	73689.00	80388.00
13 - O.E.	15339.00										15339.00	799945.00	815284.00
21 - Supplies & Materials	102281.00										102281.00	1272517.00	1374798.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	377978.00	417978.00
52 - M & E												163360.00	163360.00
18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
13 - O.E.	18621.00										18621.00	226842.00	245463.00
21 - Supplies & Materials												48477124.00	48477124.00
51 - M. V.	17065.00										17065.00	181548.00	198613.00
18 2210 01 110 17 01 17 - Improvements to Mahatma gandhi govt 01 - Puducherry Region(PLAN)													
01 - Salaries	575584.00										575584.00	5745563.00	6321147.00
11 - Domestic T.E.	19040.00										19040.00		19040.00
13 - O.E.												21735.00	21735.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	282684.00										282684.00	3837566.00	4120250.00
11 - Domestic T.E.	6699.00										6699.00	66990.00	73689.00
18 2210 01 110 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								187112.00			187112.00	1922113.00	2109225.00
28 - PP&SS,Fees to Artists												389548.00	389548.00
18 2210 01 110 20 01 20 - Establishment of Urban Health Centr 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												59802.00	59802.00

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18 2210 02 101 03 01 01 - Salaries												577334.00	577334.00
13 - O.E.												13181.00	13181.00
14 - Rent,Rates & Taxes												204726.00	204726.00
21 - Supplies & Materials												407824.00	407824.00
28 - PP&SS,Fees to Artists	68571.00										68571.00	668602.00	737173.00
18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region(PLAN)													
01 - Salaries	279772.00										279772.00	2982888.00	3262660.00
11 - Domestic T.E.												1450.00	1450.00
13 - O.E.	1611.00										1611.00	291474.00	293085.00
26 - Advertising & Publ.												931528.00	931528.00
30 - OTHER CONTRACTUAL SERVICES												319312.00	319312.00
50 - O. C.												44045.00	44045.00
18 2210 02 101 05 03 05 - Stt.up of Rajiv gandhi ayurveda med 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												8000000.00	8000000.00
36 - GRANT-IN-AID-SALARIES									19000000.00		19000000.00	27000000.00	46000000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	175657.00										175657.00	1631013.00	1806670.00
13 - O.E.													0.00
21 - Supplies & Materials	29931.00										29931.00		29931.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries												116086.00	116086.00
21 - Supplies & Materials												186824.00	186824.00

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18 2210 03 104 01 01 01 - Salaries	2208680.00										2208680.00	23562830.00	25771510.00
11 - Domestic T.E.	26843.00										26843.00	290948.00	317791.00
13 - O.E.												277647.00	277647.00
21 - Supplies & Materials												69356.00	69356.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN)													0.00
00 -													0.00
01 - Salaries	1714982.00										1714982.00	17365801.00	19080783.00
11 - Domestic T.E.	9977.00										9977.00	113677.00	123654.00
13 - O.E.	1289.00										1289.00	110256.00	111545.00
21 - Supplies & Materials	19712.00										19712.00	46253.00	65965.00
28 - PP&SS,Fees to Artists	80000.00										80000.00	1439784.00	1519784.00
51 - M. V.												65104.00	65104.00
18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1864418.00			1864418.00	18018277.00	19882695.00
11 - Domestic T.E.								8891.00			8891.00	125961.00	134852.00
13 - O.E.								14454.00			14454.00	161745.00	176199.00
21 - Supplies & Materials								12600.00			12600.00	415361.00	427961.00
27 - Minor Works, Maint.								6497.00			6497.00	15066.00	21563.00
28 - PP&SS,Fees to Artists												786923.00	786923.00
50 - O. C.												8352.00	8352.00
51 - M. V.								13390.00			13390.00	14840.00	28230.00
18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region(N-PLAN)													
01 - Salaries									2112441.00		2112441.00	22411080.00	24523521.00
11 - Domestic T.E.									36135.00		36135.00	393036.00	429171.00

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18 2210 03 104 04 03 13 - O.E.									8736.00		8736.00	226850.00	235586.00
14 - Rent,Rates & Taxes												112655.00	112655.00
21 - Supplies & Materials									235376.00		235376.00	1139861.00	1375237.00
27 - Minor Works, Maint.												13661.00	13661.00
51 - M. V.									2202.00		2202.00	32551.00	34753.00
52 - M & E												900.00	900.00
18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region(PLAN)													
01 - Salaries									348708.00		348708.00	3450509.00	3799217.00
11 - Domestic T.E.									7327.00		7327.00	76037.00	83364.00
13 - O.E.									18513.00		18513.00	71443.00	89956.00
21 - Supplies & Materials									31555.00		31555.00	709806.00	741361.00
51 - M. V.												19173.00	19173.00
18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	15233888.00	-23036.00									15210852.00	157748749.00	172959601.00
11 - Domestic T.E.	150897.00										150897.00	1570656.00	1721553.00
13 - O.E.												607912.00	607912.00
14 - Rent,Rates & Taxes												321008.00	321008.00
28 - PP&SS,Fees to Artists												1008946.00	1008946.00
50 - O. C.													0.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	5933564.00	-20879.00									5912685.00	58084915.00	63997600.00
11 - Domestic T.E.	44611.00										44611.00	99017.00	143628.00
13 - O.E.	24119.00										24119.00	872580.00	896699.00

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18 2210 03 110 02 01 21 - Supplies & Materials												29988.00	29988.00
51 - M. V.	29500.00										29500.00	295766.00	325266.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2263677.00			2263677.00	23345251.00	25608928.00
11 - Domestic T.E.								9350.00			9350.00	98124.00	107474.00
13 - O.E.												15248.00	15248.00
21 - Supplies & Materials												695248.00	695248.00
51 - M. V.								63000.00			63000.00	39438.00	102438.00
18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									112373.00		112373.00	1243687.00	1356060.00
11 - Domestic T.E.									180.00		180.00	1980.00	2160.00
21 - Supplies & Materials									4403.00		4403.00	219993.00	224396.00
52 - M & E												250531.00	250531.00
18 2210 03 789 01 01 789- Special Component Plan for S.C. 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
13 - O.E.												893845.00	893845.00
21 - Supplies & Materials	28980.00										28980.00	28775.00	57755.00
51 - M. V.	59983.00										59983.00	683479.00	743462.00
18 2210 03 789 02 01 02 - Upgr.of PHC into 30 bedded hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	772451.00										772451.00	8247570.00	9020021.00
11 - Domestic T.E.	8891.00										8891.00	105811.00	114702.00
13 - O.E.												461490.00	461490.00
21 - Supplies & Materials												247905.00	247905.00
28 - PP&SS,Fees to Artists												472083.00	472083.00

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18 2210 03 789 02 01 30 - OTHER CONTRACTUAL SERVICES													0.00
52 - M & E												29610.00	29610.00
18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								539892.00			539892.00	5980126.00	6520018.00
11 - Domestic T.E.								6699.00			6699.00	79429.00	86128.00
13 - O.E.								-629.00			-629.00	228686.00	228057.00
14 - Rent,Rates & Taxes								3000.00			3000.00	3000.00	6000.00
21 - Supplies & Materials												856842.00	856842.00
27 - Minor Works, Maint.												11535.00	11535.00
28 - PP&SS,Fees to Artists												788214.00	788214.00
50 - O. C.												12473.00	12473.00
51 - M. V.								-13390.00			-13390.00	29983.00	16593.00
52 - M & E												242461.00	242461.00
53 - Major Works													0.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	367916.00										367916.00	4257755.00	4625671.00
13 - O.E.												34300.00	34300.00
21 - Supplies & Materials	40602.00										40602.00	27195.00	67797.00
28 - PP&SS,Fees to Artists	80000.00										80000.00	844989.00	924989.00
51 - M. V.	8229.00										8229.00	42710.00	50939.00
18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								312936.00			312936.00	3201064.00	3514000.00
11 - Domestic T.E.								6699.00			6699.00	73689.00	80388.00
21 - Supplies & Materials								152610.00			152610.00	430243.00	582853.00
28 - PP&SS,Fees to Artists												156129.00	156129.00

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18 2210 05 105 10 01 01 - Puducherry Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET												190000000.00	190000000.00
18 2210 05 789 02 01 789- Special Component Plan for S.C. 02 - Setting up of Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												35000000.00	35000000.00
18 2210 05 789 03 01 03 - Mother theresa inst.of health scien 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	4050000.00										4050000.00		4050000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	180362.00										180362.00	1879113.00	2059475.00
11 - Domestic T.E.												6303.00	6303.00
13 - O.E.												55481.00	55481.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3021801.00										3021801.00	31660721.00	34682522.00
11 - Domestic T.E.	7016.00	-180.00									6836.00	70360.00	77196.00
13 - O.E.	1260.00										1260.00	153221.00	154481.00
21 - Supplies & Materials												123232.00	123232.00
50 - O. C.	9911.00										9911.00	66851.00	76762.00
18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								757294.00			757294.00	8085818.00	8843112.00
11 - Domestic T.E.								1908.00			1908.00	18561.00	20469.00
13 - O.E.												27585.00	27585.00

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18 2210 06 101 01 02 51 - M. V.												5700.00	5700.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									68475.00		68475.00	756891.00	825366.00
11 - Domestic T.E.									200.00		200.00	5941.00	6141.00
18 2210 06 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										40984.00	40984.00	514067.00	555051.00
11 - Domestic T.E.												3639.00	3639.00
18 2210 06 101 02 01 02 - Filaria Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	68130.00										68130.00	303417.00	371547.00
11 - Domestic T.E.												84.00	84.00
21 - Supplies & Materials	34538.00										34538.00	641543.00	676081.00
51 - M. V.												74442.00	74442.00
18 2210 06 101 03 01 03 - Environm.cont.for vector borne dise 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1299716.00										1299716.00	13896724.00	15196440.00
11 - Domestic T.E.	8821.00										8821.00	98261.00	107082.00
13 - O.E.	4268.00										4268.00	72588.00	76856.00
21 - Supplies & Materials												69363.00	69363.00
51 - M. V.												64246.00	64246.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2416299.00										2416299.00	25801691.00	28217990.00
11 - Domestic T.E.	33495.00										33495.00	415546.00	449041.00
13 - O.E.												176371.00	176371.00
21 - Supplies & Materials												51880.00	51880.00

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18 2210 06 101 04 01 27 - Minor Works, Maint.	57903.00										57903.00		57903.00
28 - PP&SS,Fees to Artists	37143.00										37143.00	297420.00	334563.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1041022.00			1041022.00	10492370.00	11533392.00
13 - O.E.												15870.00	15870.00
28 - PP&SS,Fees to Artists												314752.00	314752.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									643494.00		643494.00	6260782.00	6904276.00
11 - Domestic T.E.												36722.00	36722.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PLAN)													
13 - O.E.	3139.00										3139.00	141373.00	144512.00
21 - Supplies & Materials												63108.00	63108.00
18 2210 06 101 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												1500.00	1500.00
21 - Supplies & Materials												3520.00	3520.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2313502.00										2313502.00	22075706.00	24389208.00
11 - Domestic T.E.	11862.00										11862.00	131007.00	142869.00
13 - O.E.	494636.00										494636.00	182702.00	677338.00
51 - M. V.												62222.00	62222.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								635891.00			635891.00	5394044.00	6029935.00
11 - Domestic T.E.								1284.00			1284.00	19718.00	21002.00

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18 2210 06 101 10 02 01 - Salaries								386004.00			386004.00	4070171.00	4456175.00
11 - Domestic T.E.								395.00			395.00	7668.00	8063.00
18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									101109.00		101109.00	1315556.00	1416665.00
11 - Domestic T.E.									64.00		64.00	1980.00	2044.00
18 2210 06 101 10 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										109323.00	109323.00	1009684.00	1119007.00
11 - Domestic T.E.												5733.00	5733.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	549746.00										549746.00	5576000.00	6125746.00
11 - Domestic T.E.	720.00										720.00	6660.00	7380.00
13 - O.E.												9501.00	9501.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1651174.00	-10485.00									1640689.00	17851354.00	19492043.00
11 - Domestic T.E.	8823.00										8823.00	104793.00	113616.00
13 - O.E.												32408.00	32408.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								264414.00			264414.00	2229756.00	2494170.00
11 - Domestic T.E.								2651.00			2651.00	7380.00	10031.00
21 - Supplies & Materials												18472.00	18472.00
28 - PP&SS,Fees to Artists												223139.00	223139.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												344794.00	344794.00

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18 2210 06 101 12 04 11 - Domestic T.E.												1759.00	1759.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	217048.00										217048.00	1502234.00	1719282.00
13 - O.E.												38288.00	38288.00
18 2210 06 101 15 02 02 - Karaikal Region(PLAN)													
01 - Salaries												25170.00	25170.00
18 2210 06 101 16 01 16 - Sexually transmitted diseases contr 01 - Puducherry Region(PLAN)													
13 - O.E.	4212.00										4212.00	16090.00	20302.00
21 - Supplies & Materials	1040.00										1040.00	10527.00	11567.00
18 2210 06 101 18 01 18 - Preven.of visual impairt.&contro of 01 - Puducherry Region(N-PLAN)													
01 - Salaries	601439.00										601439.00	7909351.00	8510790.00
11 - Domestic T.E.	6303.00										6303.00	72165.00	78468.00
21 - Supplies & Materials												48788.00	48788.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								233221.00			233221.00	2714029.00	2947250.00
11 - Domestic T.E.								2760.00			2760.00	3578.00	6338.00
18 2210 06 101 18 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												3096.00	3096.00
18 2210 06 101 19 01 19 - Prevent.of visual impari.&cont of b 01 - Puducherry Region(PLAN)													
01 - Salaries	884929.00										884929.00	9483554.00	10368483.00
21 - Supplies & Materials												26875.00	26875.00

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18 2210 06 101 20 01 20 - District universal immunisat.progra 01 - Puducherry Region(N-PLAN)													
01 - Salaries	320112.00										320112.00	4523693.00	4843805.00
13 - O.E.	1442.00										1442.00	10593.00	12035.00
18 2210 06 101 20 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								345559.00			345559.00	3643963.00	3989522.00
11 - Domestic T.E.												2498.00	2498.00
18 2210 06 101 20 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									315530.00		315530.00	3217532.00	3533062.00
11 - Domestic T.E.									7227.00		7227.00	87352.00	94579.00
51 - M. V.												19622.00	19622.00
18 2210 06 101 20 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										129893.00	129893.00	1619019.00	1748912.00
18 2210 06 101 22 01 22 - Prev.&cont.of non-comm.dis-life sty 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	495596.00										495596.00	2451717.00	2947313.00
18 2210 06 101 22 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												60176.00	60176.00
18 2210 06 101 22 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									3507.00		3507.00	28121.00	31628.00
18 2210 06 102 01 01 102- Prevention of Food Adulteration 01 - Prevention of Food Adulteration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	178689.00										178689.00	1869967.00	2048656.00
13 - O.E.												66403.00	66403.00

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18 2210 06 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								70574.00			70574.00	648765.00	719339.00
13 - O.E.												12487.00	12487.00
18 2210 06 102 02 01 02 - Improv.to food and drugs administra 01 - Puducherry Region(PLAN)													
01 - Salaries	72088.00										72088.00	385068.00	457156.00
18 2210 06 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries													0.00
13 - O.E.												10440.00	10440.00
18 2210 06 104 01 01 104- Drug Control 01 - Drug Control Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	209990.00										209990.00	2779605.00	2989595.00
13 - O.E.	47192.00										47192.00	56766.00	103958.00
30 - OTHER CONTRACTUAL SERVICES												380836.00	380836.00
18 2210 06 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								84278.00			84278.00	875061.00	959339.00
13 - O.E.												17592.00	17592.00
18 2210 06 104 02 01 02 - Drug Control Unit 01 - Puducherry Region(PLAN)													
13 - O.E.												410023.00	410023.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2099333.00										2099333.00	18126958.00	20226291.00
11 - Domestic T.E.	27718.00										27718.00	13491.00	41209.00
13 - O.E.	59280.00										59280.00	583898.00	643178.00

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18 2210 06 107 01 01 21 - Supplies & Materials												91652.00	91652.00
27 - Minor Works, Maint.												8430.00	8430.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region(PLAN)													
13 - O.E.												146308.00	146308.00
21 - Supplies & Materials												132636.00	132636.00
27 - Minor Works, Maint.	25961.00										25961.00	498997.00	524958.00
52 - M & E												216634.00	216634.00
18 2210 06 107 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												141641.00	141641.00
21 - Supplies & Materials												561777.00	561777.00
18 2210 06 107 03 01 03 - Setting up of Drug Testing Laborato 01 - Puducherry Region(PLAN)													
13 - O.E.												19588.00	19588.00
21 - Supplies & Materials												14806.00	14806.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	233353.00										233353.00	2285685.00	2519038.00
13 - O.E.												40690.00	40690.00
50 - O. C.							346.00				346.00	-346.00	0.00
18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region(PLAN)													
01 - Salaries	252506.00										252506.00	2374014.00	2626520.00
13 - O.E.	3735.00										3735.00	21018.00	24753.00
21 - Supplies & Materials												3800.00	3800.00
50 - O. C.	275337.00						-346.00				274991.00	438049.00	713040.00

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18 2210 80 800 08 01 08 - Nati.AIDS & STD control Programme (01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												5113000.00	5113000.00
36 - GRANT-IN-AID-SALARIES												1600000.00	1600000.00
32 2210 01 110 01 01 32 - Building Programmes 2210 Medical and Public Health 01 - F Urban Health Services - Allopath 110- Hospitals and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works												322618.00	322618.00
32 2210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					37856.00						37856.00	949449.00	987305.00
32 2210 01 110 02 02 02 - Rural Dispensaries 02 - Karaikal Region(PLAN)													
53 - Major Works												53444.00	53444.00
32 2210 01 110 03 02 03 - Primary Health centres 02 - Karaikal Region(PLAN)													
53 - Major Works												302257.00	302257.00
32 2210 01 110 03 04 04 - Yanam Region(PLAN)													
53 - Major Works												200000.00	200000.00
32 2210 01 800 01 01 800- Other Expenditure 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
53 - Major Works												10488.00	10488.00
32 2210 06 101 01 01 06 - F Public Health 101- Prevention and Control of Diseases 01 - Public Health Laboratory 01 - Puducherry Region(PLAN)													
53 - Major Works												11363.00	11363.00

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16 2215 01 101 01 03 53 - Major Works												1000000.00	1000000.00
16 2215 01 101 01 04 04 - Yanam Region(PLAN) 53 - Major Works												944170.00	944170.00
16 2215 01 102 01 01 102- Rural Water Supply Programmes 01 - Tools and Plants 01 - Puducherry Region(PLAN) 53 - Major Works												151345.00	151345.00
16 2215 01 102 02 01 02 - Minor Extension 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												5986057.00	5986057.00
16 2215 01 102 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.												859543.00	859543.00
16 2215 01 102 02 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												406033.00	406033.00
16 2215 01 102 03 01 03 - Maintenance of water works proper 01 - Puducherry Region(N-PLAN) 53 - Major Works					1636361.00						1636361.00	239984291.00	241620652.00
16 2215 01 102 03 02 02 - Karaikal Region(N-PLAN) 53 - Major Works												11541626.00	11541626.00
16 2215 01 102 03 03 03 - Mahe Region(N-PLAN) 01 - Salaries									152421.00		152421.00	1157068.00	1309489.00
11 - Domestic T.E.									1421.00		1421.00	2603.00	4024.00
16 2215 01 102 03 04 04 - Yanam Region(N-PLAN) 53 - Major Works												14045709.00	14045709.00

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16 2215 02 001 01 01 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7300722.00										7300722.00	77814180.00	85114902.00
03 - O.T.A.												4307.00	4307.00
11 - Domestic T.E.	4050.00										4050.00	82240.00	86290.00
13 - O.E.	3746.00										3746.00	46292.00	50038.00
16 2215 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1139232.00			1139232.00	12602526.00	13741758.00
02 - Wages												936.00	936.00
11 - Domestic T.E.								540.00			540.00	5940.00	6480.00
13 - O.E.												39816.00	39816.00
16 2215 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										441350.00	441350.00	4596141.00	5037491.00
11 - Domestic T.E.												18877.00	18877.00
13 - O.E.												39068.00	39068.00
16 2215 02 005 01 02 005- Survey and Investigation 01 - Water testing Laboratory 02 - Karaikal Region(N-PLAN)													
13 - O.E.												74311.00	74311.00
16 2215 02 105 01 01 105- Sanitation Services 01 - Maintenance of Sewerage Scheme 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												27743807.00	27743807.00
16 2215 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-377.00	-377.00

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10 2216 80 800 04 04 31 - Grants-in-Aid												5000000.00	5000000.00
10 2216 80 800 11 01 11 - Basic ser.UIHSDP (JNNURM)(SS)(CSS) 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid												12500000.00	12500000.00
10 2216 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-11519655.00	-11519655.00
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Maint.&Repairs to the Lt.Governor's 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.(C)												300900.00	300900.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												1736280.00	1736280.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.												1049336.00	1049336.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.												431330.00	431330.00
16 2216 01 106 03 01 03 - Other Expenditure 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												105723.00	105723.00
16 2216 01 106 05 01 05 - Improvements 01 - Puducherry Region(PLAN) 53 - Major Works												289897.00	289897.00

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21 2225 01 001 01 04 01 - Salaries										132579.00	132579.00	1228249.00	1360828.00
13 - O.E.												27887.00	27887.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	59042.00										59042.00	605286.00	664328.00
02 - Wages	33600.00										33600.00	345648.00	379248.00
34 - Schol.& Stipend												320806.00	320806.00
50 - O. C.	6258.00										6258.00	239760.00	246018.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								29837.00			29837.00	310333.00	340170.00
02 - Wages								33600.00			33600.00	339183.00	372783.00
34 - Schol.& Stipend													0.00
50 - O. C.												63978.00	63978.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										34767.00	34767.00	397836.00	432603.00
34 - Schol.& Stipend												-1000.00	-1000.00
21 2225 01 277 02 01 02 - Award to PMS to SC & lower income g 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												13148002.00	13148002.00
21 2225 01 277 02 02 02 - Karaikal Region(N-PLAN)													
00 -												-187071.00	-187071.00
34 - Schol.& Stipend								2394960.00			2394960.00	524100.00	2919060.00
21 2225 01 277 03 01 03 - Award of PMS to SC students 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												4999000.00	4999000.00

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21 2225 01 277 03 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												416000.00	416000.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hostels 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2639798.00										2639798.00	29274755.00	31914553.00
02 - Wages	302400.00										302400.00	3104068.00	3406468.00
50 - O. C.												414632.00	414632.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								838782.00			838782.00	8643910.00	9482692.00
02 - Wages								151200.00			151200.00	1553261.00	1704461.00
50 - O. C.												25229.00	25229.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										293559.00	293559.00	2905332.00	3198891.00
02 - Wages												565061.00	565061.00
50 - O. C.										-205.00	-205.00	3280200.00	3279995.00
21 2225 01 277 05 01 05 - Stipend to SC trainees in Technical 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												173400.00	173400.00
21 2225 01 277 05 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												38494.00	38494.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hostels 01 - Puducherry Region(N-PLAN)													
50 - O. C.	938500.00										938500.00	30900.00	969400.00
21 2225 01 277 06 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												-14550.00	-14550.00

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21 2225 01 277 08 01 08 - Award of Dr.Ambedkar Momorial Schol 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												30000.00	30000.00
21 2225 01 277 08 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												60000.00	60000.00
21 2225 01 277 09 01 09 - Award of ad-hoc merit grant (SI) to 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												736000.00	736000.00
21 2225 01 277 09 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												175000.00	175000.00
21 2225 01 277 12 01 12 - Retention schol to SC students in p 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												3789000.00	3789000.00
21 2225 01 277 12 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												194000.00	194000.00
21 2225 01 277 12 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												6000.00	6000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	220854.00										220854.00	2501880.00	2722734.00
02 - Wages	33600.00										33600.00	345648.00	379248.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								106549.00			106549.00	806987.00	913536.00
02 - Wages								50400.00			50400.00	517179.00	567579.00
14 - Rent,Rates & Taxes												82152.00	82152.00

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21 2225 03 277 01 02 02 -													
01 - Salaries													0.00
21 2225 03 277 01 04 04 -													
01 - Salaries													0.00
50 - O. C.													0.00
21 2225 03 277 02 01 02 - Free Dist.of Cycles to all 9th Std 01 -													
50 - O. C.													0.00
21 2225 03 277 06 01 06 - Hostels for Backward Class Boys and 01 - Puducherry Region(PLAN)													
01 - Salaries	376325.00										376325.00	4260521.00	4636846.00
13 - O.E.	3245.00										3245.00	73778.00	77023.00
14 - Rent,Rates & Taxes	39426.00										39426.00	558800.00	598226.00
30 - OTHER CONTRACTUAL SERVICES												175428.00	175428.00
50 - O. C.	764213.00										764213.00	463679.00	1227892.00
21 2225 03 277 06 02 02 - Karaikal Region(PLAN)													
01 - Salaries								36972.00			36972.00	968067.00	1005039.00
13 - O.E.												4236.00	4236.00
14 - Rent,Rates & Taxes												47964.00	47964.00
30 - OTHER CONTRACTUAL SERVICES								134820.00			134820.00		134820.00
50 - O. C.												388765.00	388765.00
21 2225 03 277 06 04 04 - Yanam Region(PLAN)													
01 - Salaries										140440.00	140440.00	1413555.00	1553995.00
02 - Wages												1184.00	1184.00
13 - O.E.												4864.00	4864.00

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21 2225 03 277 06 04 50 - O. C.												106859.00	106859.00
21 2225 03 277 07 01 07 - Free dist of cycles to all 9th std 01 - Puducherry region(PLAN) 50 - O. C.												23675552.00	23675552.00
21 2225 03 277 08 01 08 - Scheme for devp of OBC & DNT & semi 01 - Puducherry region(CSS) 34 - Schol.& Stipend												5728000.00	5728000.00
21 2225 03 789 05 01 789- Spl Component plan for S.C. 05 - Free dist of cycles to all 9th std 01 - Puducherry region(PLAN) 50 - O. C.												1894992.00	1894992.00
21 2225 03 789 06 01 06 - HOSTELS FOR BACKWARD CLASS BOYS & G 01 - Puducherry Region(PLAN) 50 - O. C.	493214.00										493214.00	37463.00	530677.00
21 2225 03 800 01 01 800- Other expenditure 01 - Programme for the Development of BC 01 - 50 - O. C.													0.00
21 2225 03 800 03 01 03 - Prog for Devp of Back class people 01 - Puducherry Region(PLAN) 50 - O. C.												75000.00	75000.00
21 2225 03 800 04 01 04 - Free dist of kits t artisans/build 01 - Puducherry region(PLAN) 50 - O. C.												497576.00	497576.00
21 2225 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-1081227.00	-1081227.00

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21 2225 80 800 02 01 80 - A General 800- Other Expenditure 02 - Fin. Assistance to SC persons to fu 01 - Puducherry Region(N-PLAN)													
50 - O. C.	1165000.00										1165000.00	1525000.00	2690000.00
21 2225 80 800 02 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												680000.00	680000.00
21 2225 80 800 02 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												260000.00	260000.00
21 2225 80 800 03 01 03 - Award to inter-caste married couple 01 - Puducherry Region(N-PLAN)													
50 - O. C.	1050000.00										1050000.00	2950000.00	4000000.00
21 2225 80 800 03 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												1000000.00	1000000.00
32 2225 80 789 01 01 32 - Building Programmes 2225 Welfare of Scheduled Castes, Schedu 80 - I General 789- Special Component Plan to S.C. 01 - Hostels 01 - Puducherry Region(PLAN)													
53 - Major Works												112679.00	112679.00
32 2225 80 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2969222.00	2969222.00
32 2225 80 789 02 01 02 - Department for the Welfare of Adidr 01 - Puducherry Region(PLAN)													
53 - Major Works												20538.00	20538.00
32 2225 80 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1117470.00	1117470.00

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20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region(N-PLAN)													
01 - Salaries	266292.00										266292.00	3012846.00	3279138.00
13 - O.E.	3852.00										3852.00	133670.00	137522.00
14 - Rent,Rates & Taxes	21509.00										21509.00	279617.00	301126.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								208936.00			208936.00	2263657.00	2472593.00
02 - Wages												888.00	888.00
13 - O.E.								1170.00			1170.00	40463.00	41633.00
20 2230 01 101 03 01 03 - Streg of internal record wing of co 01 - Puducherry Region(PLAN)													
01 - Salaries	49598.00										49598.00	510844.00	560442.00
13 - O.E.												17480.00	17480.00
30 - OTHER CONTRACTUAL SERVICES												128300.00	128300.00
50 - O. C.													0.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off of the chief inspector of facto 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1458244.00										1458244.00	14453498.00	15911742.00
02 - Wages	16800.00										16800.00	220467.00	237267.00
11 - Domestic T.E.												181045.00	181045.00
13 - O.E.												39383.00	39383.00
20 2230 01 102 02 01 02 - Industrial hygiene and occupational 01 - Puducherry Region(PLAN)													
13 - O.E.	559.00										559.00	833774.00	834333.00
30 - OTHER CONTRACTUAL SERVICES												76980.00	76980.00

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20 2230 01 103 03 01 01 - Salaries	420538.00										420538.00	4946484.00	5367022.00
13 - O.E.	500.00										500.00	127730.00	128230.00
30 - OTHER CONTRACTUAL SERVICES												57735.00	57735.00
50 - O. C.												195506.00	195506.00
20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								4990.00			4990.00	7212.00	12202.00
14 - Rent,Rates & Taxes								37158.00			37158.00	106032.00	143190.00
50 - O. C.												35292.00	35292.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									218660.00		218660.00	2303550.00	2522210.00
13 - O.E.												35853.00	35853.00
14 - Rent,Rates & Taxes												113000.00	113000.00
50 - O. C.												16732.00	16732.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.												73595.00	73595.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region(N-PLAN)													
01 - Salaries	620804.00										620804.00	6291591.00	6912395.00
13 - O.E.												84883.00	84883.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1341778.00										1341778.00	14466102.00	15807880.00
02 - Wages												4329.00	4329.00
13 - O.E.												125462.00	125462.00
14 - Rent,Rates & Taxes												723621.00	723621.00

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20 2230 01 103 07 01 01 - Salaries	57174.00										57174.00	376082.00	433256.00
11 - Domestic T.E.												1046.00	1046.00
20 2230 01 103 08 01 08 - Esst of unorganised labourers'welfa 01 - Puducherry Region(PLAN)												14049750.00	14049750.00
31 - Grants-in-Aid												5195830.00	5195830.00
36 - GRANT-IN-AID-SALARIES													
20 2230 01 789 01 01 789- Special component Plan for S.C. 01 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
01 - Salaries		-10090.00									-10090.00		-10090.00
50 - O. C.												66700.00	66700.00
20 2230 01 789 02 01 02 - Assit to the Pudu.unorg.labou.welfa 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1475000.00	1475000.00
20 2230 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-98.00	-98.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1162002.00										1162002.00	12281710.00	13443712.00
02 - Wages	16800.00										16800.00	174267.00	191067.00
11 - Domestic T.E.												17211.00	17211.00
13 - O.E.	959.00										959.00	203355.00	204314.00
20 2230 02 101 02 01 02 - Streg.of the directorate of employm 01 - Puducherry Region(PLAN)													
01 - Salaries	252536.00										252536.00	1850773.00	2103309.00

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20 2230 02 101 02 01 13 - O.E.	17999.00										17999.00	439425.00	457424.00
26 - Advertising & Publ.	26880.00										26880.00	345195.00	372075.00
28 - PP&SS,Fees to Artists	29500.00										29500.00	226610.00	256110.00
30 - OTHER CONTRACTUAL SERVICES	43724.00										43724.00	362622.00	406346.00
34 - Schol.& Stipend												26720.00	26720.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN)													
01 - Salaries								226229.00			226229.00	2032173.00	2258402.00
13 - O.E.												26198.00	26198.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN)													
01 - Salaries								48240.00			48240.00	543331.00	591571.00
13 - O.E.												40253.00	40253.00
34 - Schol.& Stipend												23100.00	23100.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries									91853.00		91853.00	980489.00	1072342.00
13 - O.E.												24360.00	24360.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										97018.00	97018.00	977486.00	1074504.00
13 - O.E.												9837.00	9837.00
20 2230 02 101 07 01 07 - Streg.of employment exchange&promot 01 - Puducherry Region(PLAN)													
01 - Salaries	55568.00										55568.00	574234.00	629802.00
13 - O.E.												116112.00	116112.00
30 - OTHER CONTRACTUAL SERVICES												102640.00	102640.00

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20 2230 02 101 07 01 34 - Schol.& Stipend												48216.00	48216.00
20 2230 02 101 08 01 08 - Stt up of employ.infor.guidance bur 01 - Puducherry Region(PLAN)													
01 - Salaries	130240.00										130240.00	1335376.00	1465616.00
13 - O.E.	26348.00										26348.00	121179.00	147527.00
26 - Advertising & Publ.	30400.00										30400.00	35976.00	66376.00
20 2230 02 101 08 02 02 - Karaikal Region(PLAN)													
13 - O.E.								15780.00			15780.00	2419.00	18199.00
20 2230 02 101 10 01 10 - Stt up of spl emply exch for PH per 01 - Puducherry Region(PLAN)													
01 - Salaries	226894.00										226894.00	2912738.00	3139632.00
13 - O.E.												35181.00	35181.00
30 - OTHER CONTRACTUAL SERVICES												57735.00	57735.00
20 2230 02 101 11 01 11 - Stt up of Manpower export cell in t 01 - Puducherry Region(PLAN)													
13 - O.E.												47258.00	47258.00
20 2230 02 789 01 01 789- Sepcial Component Plan for S.C. 01 - Streg of employ exch&promotion of s 01 - Puducherry Region(PLAN)													
13 - O.E.												91750.00	91750.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1943874.00										1943874.00	20393718.00	22337592.00
02 - Wages	33600.00										33600.00	349065.00	382665.00
11 - Domestic T.E.	10796.00										10796.00	35570.00	46366.00
13 - O.E.	980.00										980.00	207401.00	208381.00

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20 2230 03 101 09 03 13 - O.E.									1226.00		1226.00	83494.00	84720.00
21 - Supplies & Materials												46870.00	46870.00
30 - OTHER CONTRACTUAL SERVICES												222426.00	222426.00
34 - Schol.& Stipend												114423.00	114423.00
50 - O. C.												50994.00	50994.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										389748.00	389748.00	4157280.00	4547028.00
02 - Wages										33600.00	33600.00	374809.00	408409.00
13 - O.E.										1250.00	1250.00	96065.00	97315.00
21 - Supplies & Materials										28682.00	28682.00	12727.00	41409.00
34 - Schol.& Stipend												109141.00	109141.00
50 - O. C.												88577.00	88577.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region(PLAN)													
01 - Salaries	695721.00										695721.00	7017540.00	7713261.00
02 - Wages	16800.00										16800.00	162699.00	179499.00
11 - Domestic T.E.	5207.00										5207.00	22166.00	27373.00
13 - O.E.	26108.00										26108.00	165315.00	191423.00
21 - Supplies & Materials	1050.00										1050.00	13504.00	14554.00
30 - OTHER CONTRACTUAL SERVICES	43720.00										43720.00	196740.00	240460.00
34 - Schol.& Stipend	51054.00										51054.00	41239.00	92293.00
50 - O. C.												26085.00	26085.00
20 2230 03 101 12 01 12 - Employ orient courses for physi cha 01 - Puducherry Region(PLAN)													
01 - Salaries	72146.00										72146.00	734250.00	806396.00
13 - O.E.												6764.00	6764.00

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20 2230 03 101 13 01 13 - Sett up of centre of excell for pla 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												9970.00	9970.00
34 - Schol.& Stipend												3992.00	3992.00
50 - O. C.												5839.00	5839.00
20 2230 03 101 14 01 14 - Sett up of an ITI at villianur 01 - Puducherry Region(PLAN)													
02 - Wages												150000.00	150000.00
13 - O.E.												91337.00	91337.00
14 - Rent,Rates & Taxes												255552.00	255552.00
21 - Supplies & Materials												35302.00	35302.00
30 - OTHER CONTRACTUAL SERVICES												222493.00	222493.00
34 - Schol.& Stipend	57877.00										57877.00	21861.00	79738.00
20 2230 03 101 15 01 15 - Setting up of an ITI at bahour 01 - Puducherry Region(PLAN)													
02 - Wages												103600.00	103600.00
13 - O.E.												64730.00	64730.00
14 - Rent,Rates & Taxes												355164.00	355164.00
21 - Supplies & Materials												3679.00	3679.00
30 - OTHER CONTRACTUAL SERVICES												206396.00	206396.00
34 - Schol.& Stipend												32994.00	32994.00
50 - O. C.												36320.00	36320.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	525973.00										525973.00	5521143.00	6047116.00
02 - Wages	16800.00										16800.00	174451.00	191251.00
13 - O.E.												60838.00	60838.00

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15 2235 60 104 01 07 2235 Social Security and Welfare 60 - Other Social Security & Welfare Pro 104- Deposit Linked Insurance Scheme-GPF 01 - Deposit linked Insur.scheme-GPF 07 - All Regions(N-PLAN)													
50 - O. C.							240000.00	60000.00			300000.00	1399785.00	1699785.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2267193.00										2267193.00	25059295.00	27326488.00
02 - Wages	33600.00										33600.00	348609.00	382209.00
11 - Domestic T.E.												3362.00	3362.00
13 - O.E.	8693.00										8693.00	790523.00	799216.00
26 - Advertising & Publ.												930981.00	930981.00
30 - OTHER CONTRACTUAL SERVICES												144804.00	144804.00
50 - O. C.													0.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								342158.00			342158.00	3503631.00	3845789.00
13 - O.E.								320.00			320.00	91846.00	92166.00
21 2235 02 001 01 03 03 - Mahe Region(N-PLAN)													
13 - O.E.												2400.00	2400.00
21 2235 02 001 01 04 04 - Yanam Region(N-PLAN)													
13 - O.E.												5000.00	5000.00
21 2235 02 001 02 01 02 - Strengthening of S.W.D. 01 - Puducherry Region(PLAN)													
01 - Salaries	319423.00										319423.00	3849501.00	4168924.00

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21 2235 02 101 10 01 01 - Salaries	164309.00										164309.00	1324612.00	1488921.00
02 - Wages	16800.00										16800.00	174660.00	191460.00
13 - O.E.												23804.00	23804.00
50 - O. C.	107447.00										107447.00	189938.00	297385.00
21 2235 02 101 11 01 11 - Prevention and early detec.of phy.h 01 - Puducherry Region(PLAN)													0.00
50 - O. C.													0.00
21 2235 02 101 11 02 02 - Karaikal Region(PLAN)													
50 - O. C.												42300.00	42300.00
21 2235 02 101 12 01 12 - Payment of fin.assi. to disabled pe 01 - Puducherry Region(PLAN)													
50 - O. C.	25444500.00	-32900.00									25411600.00	254948100.00	280359700.00
21 2235 02 101 12 02 02 - Karaikal Region(PLAN)													
50 - O. C.								5014500.00			5014500.00	49675400.00	54689900.00
21 2235 02 101 12 03 03 - Mahe Region(PLAN)													
50 - O. C.									852000.00		852000.00	8426475.00	9278475.00
21 2235 02 101 12 04 04 - Yanam Region(PLAN)													
50 - O. C.										-8700.00	-8700.00	18626300.00	18617600.00
21 2235 02 101 13 01 13 - Home for Mentally Retarded 01 - Puducherry Region(PLAN)													
01 - Salaries	243895.00										243895.00	2750632.00	2994527.00
02 - Wages	50400.00										50400.00	518472.00	568872.00
13 - O.E.												63579.00	63579.00
14 - Rent,Rates & Taxes												178750.00	178750.00
30 - OTHER CONTRACTUAL SERVICES												166194.00	166194.00

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21 2235 02 101 24 01 24 - Payment of exgratia to the kin and 01 - Puducherry Region(PLAN)													
50 - O. C.												750000.00	750000.00
21 2235 02 101 24 02 02 - Karaikal Region(PLAN)													
50 - O. C.												115000.00	115000.00
21 2235 02 101 25 01 25 - NP for rehabi. of persons with disa 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												350000.00	350000.00
36 - GRANT-IN-AID-SALARIES												638200.00	638200.00
21 2235 02 101 25 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												40000.00	40000.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Develop. Service Sc 01 - Puducherry Region(CSS)													
01 - Salaries	2936979.00	-2952.00									2934027.00	28622782.00	31556809.00
02 - Wages	940074.00						-223950.00				716124.00	9523089.00	10239213.00
11 - Domestic T.E.	3400.00										3400.00	53200.00	56600.00
13 - O.E.	8308.00										8308.00	104337.00	112645.00
14 - Rent,Rates & Taxes	24245.00						150000.00				174245.00	7870247.00	8044492.00
25 - Clothing & Tentage							-150000.00				-150000.00	-150000.00	-300000.00
36 - GRANT-IN-AID-SALARIES												34237000.00	34237000.00
50 - O. C.	124828.00						-96005.00				28823.00	4466898.00	4495721.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries								669254.00			669254.00	6784992.00	7454246.00
02 - Wages								94500.00			94500.00	2305644.00	2400144.00
11 - Domestic T.E.								1440.00			1440.00	12780.00	14220.00

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21 2235 02 102 03 01 11 - Domestic T.E.												13125.00	13125.00
13 - O.E.												71340.00	71340.00
14 - Rent,Rates & Taxes												911416.00	911416.00
50 - O. C.	200000.00										200000.00	1013629.00	1213629.00
21 2235 02 102 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								223049.00			223049.00	2116951.00	2340000.00
13 - O.E.												13201.00	13201.00
50 - O. C.								25000.00			25000.00	275000.00	300000.00
21 2235 02 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									89032.00		89032.00	1071716.00	1160748.00
02 - Wages												84000.00	84000.00
13 - O.E.												31308.00	31308.00
50 - O. C.												208145.00	208145.00
21 2235 02 102 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										94766.00	94766.00	954403.00	1049169.00
13 - O.E.												12681.00	12681.00
21 2235 02 102 10 01 10 - ICDSS Spl. Nutrition Programmes CSS 01 - Puducherry Region(CSS)													
50 - O. C.	2505923.00						96005.00				2601928.00	47736155.00	50338083.00
21 2235 02 102 10 02 02 - Karaikal Region(CSS)													
13 - O.E.													0.00
50 - O. C.								1597126.00			1597126.00	4833556.00	6430682.00
21 2235 02 102 12 01 12 - Integrated Child Protection Scheme 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												55960000.00	55960000.00

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21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	128577.00										128577.00	1585550.00	1714127.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	21260.00										21260.00	219799.00	241059.00
02 - Wages	16800.00										16800.00	173292.00	190092.00
13 - O.E.												36970.00	36970.00
21 2235 02 103 05 01 05 - Grant of fin.assi.to widows and des 01 - Puducherry Region(N-PLAN)													
01 - Salaries	93700.00										93700.00	961153.00	1054853.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
33 - Subsidies												4674100.00	4674100.00
36 - GRANT-IN-AID-SALARIES												425865.00	425865.00
50 - O. C.												300000.00	300000.00
21 2235 02 103 06 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												6245600.00	6245600.00
50 - O. C.												30000.00	30000.00
21 2235 02 103 06 03 03 - Mahe Region(PLAN)													
33 - Subsidies												1035000.00	1035000.00
50 - O. C.												18750.00	18750.00
21 2235 02 103 06 04 04 - Yanam Region(PLAN)													
50 - O. C.												18750.00	18750.00

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21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2288000.00	2288000.00
36 - GRANT-IN-AID-SALARIES												348532560.00	348532560.00
21 2235 02 103 10 01 10 - Streng. of Directorate of Women and 01 - Puducherry Region(PLAN)													
01 - Salaries	147616.00										147616.00	1581339.00	1728955.00
02 - Wages	106344.00										106344.00	1238694.00	1345038.00
13 - O.E.	59356.00										59356.00	695329.00	754685.00
26 - Advertising & Publ.												49720.00	49720.00
30 - OTHER CONTRACTUAL SERVICES	70901.00										70901.00	774665.00	845566.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages								53172.00			53172.00	619347.00	672519.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
01 - Salaries												6285.00	6285.00
02 - Wages									9000.00		9000.00	71140.00	80140.00
13 - O.E.												2789.00	2789.00
21 2235 02 103 10 04 04 - Yanam Region(PLAN)													
13 - O.E.												8485.00	8485.00
21 2235 02 103 11 01 11 - Setting up of Women's welfare Commi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												667040.00	667040.00
36 - GRANT-IN-AID-SALARIES												1787350.00	1787350.00
21 2235 02 103 16 04 16 - IGMSY A Conditional Maternity Benef 04 - Yanam Region(CSS)													
50 - O. C.												2949000.00	2949000.00

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21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1475000.00	1475000.00
36 - GRANT-IN-AID-SALARIES												2850000.00	2850000.00
21 2235 02 104 09 01 09 - Home for Aged 01 - Puducherry Region(PLAN)													
50 - O. C.												211157.00	211157.00
21 2235 02 104 09 02 02 - Karaikal Region(PLAN)													
01 - Salaries								163371.00			163371.00	1811357.00	1974728.00
13 - O.E.												2280.00	2280.00
14 - Rent,Rates & Taxes								211959.00			211959.00	282612.00	494571.00
50 - O. C.												400262.00	400262.00
21 2235 02 104 09 03 03 - Mahe Region(PLAN)													
13 - O.E.									159745.00		159745.00	6232.00	165977.00
14 - Rent,Rates & Taxes												140556.00	140556.00
30 - OTHER CONTRACTUAL SERVICES									155600.00		155600.00	77800.00	233400.00
50 - O. C.									47260.00		47260.00	110477.00	157737.00
21 2235 02 104 12 01 12 - National soci.assi.prog. CSS flagsh 01 - Puducherry Region(CSS)													
50 - O. C.												44686000.00	44686000.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home and SS for Juvenile D 01 - Puducherry Region(N-PLAN)													
01 - Salaries	893135.00										893135.00	10005175.00	10898310.00
02 - Wages	67200.00										67200.00	690531.00	757731.00
13 - O.E.	1650.00										1650.00	83230.00	84880.00
30 - OTHER CONTRACTUAL SERVICES												140688.00	140688.00

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32 2235 02 800 01 01 53 - Major Works												719061.00	719061.00
32 2235 02 800 02 01 02 - Observation Home & Special Sch.for 01 - Puducherry Region(PLAN)													
53 - Major Works												2014.00	2014.00
32 2235 02 800 04 01 04 - Impro. & maintenace of hostels for 01 - Puducherry Region(PLAN)													
53 - Major Works												458513.00	458513.00
MAJOR HEAD TOTAL	282811093.00	-2522837.00	0.00	0.00	0.00	0.00	1044630.00	54586889.00	8377537.00	2281161.00	346578473.00	4091779226.00	4438357699.00
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distri. of Nutritious Food & Bev 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	280607.00										280607.00	3006099.00	3286706.00
50 - O. C.	65950.00										65950.00	4734104.00	4800054.00
17 2236 02 102 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								242781.00			242781.00	2858904.00	3101685.00
17 2236 02 102 01 03 03 - Mahe Region(N-PLAN)													
21 - Supplies & Materials												480000.00	480000.00
50 - O. C.												997066.00	997066.00
17 2236 02 102 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										681473.00	681473.00	1782382.00	2463855.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PLAN)													
02 - Wages	855000.00										855000.00	8806607.00	9661607.00
13 - O.E.	8226.00										8226.00	311256.00	319482.00

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17 2236 02 102 02 01 21 - Supplies & Materials	1129410.00										1129410.00	25298263.00	26427673.00
17 2236 02 102 02 02 02 - Karaikal Region(PLAN) 21 - Supplies & Materials												11003292.00	11003292.00
17 2236 02 102 02 03 03 - Mahe Region(PLAN) 00 - 13 - O.E.													0.00
21 - Supplies & Materials									228336.00		228336.00	2522892.00	2751228.00
50 - O. C.												978051.00	978051.00
17 2236 02 102 02 04 04 - Yanam Region(PLAN) 02 - Wages												1520.00	1520.00
21 - Supplies & Materials										1564430.00	1564430.00	2342281.00	3906711.00
17 2236 02 102 03 01 03 - Prov.of brek.to poor stud.study.in 01 - Puducherry Region(PLAN) 21 - Supplies & Materials												30032278.00	30032278.00
17 2236 02 102 03 02 02 - Karaikal Region(PLAN) 21 - Supplies & Materials												9584502.00	9584502.00
17 2236 02 102 03 03 03 - Mahe Region(PLAN) 21 - Supplies & Materials									343718.00		343718.00	1816144.00	2159862.00
17 2236 02 102 03 04 04 - Yanam Region(PLAN) 21 - Supplies & Materials												3909758.00	3909758.00
17 2236 02 789 01 01 789- Special component Plan for S.C. 01 - Midday Meals for Poor students 01 - Puducherry Region(PLAN) 21 - Supplies & Materials												8287313.00	8287313.00

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17 2236 02 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												2618224.00	2618224.00
17 2236 02 789 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										1871369.00	1871369.00		1871369.00
17 2236 02 789 02 01 02 - Prov.of breakfast to poor stud.stud 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												12491330.00	12491330.00
17 2236 02 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												543830.00	543830.00
17 2236 02 789 02 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												1192760.00	1192760.00
17 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-27691.00	-27691.00
21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distri. of Nutritious Food & Bev 101- Special Nutrition Programmes 01 - Nutrition component of ICDS 01 - Puducherry Region(N-PLAN)													
01 - Salaries	46224.00										46224.00	497628.00	543852.00
02 - Wages	1231429.00						223950.00				1455379.00	14283809.00	15739188.00
13 - O.E.												324814.00	324814.00
50 - O. C.	503429.00										503429.00	24286866.00	24790295.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								369325.00			369325.00	3861522.00	4230847.00

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21 2236 02 101 01 02 13 - O.E.												129499.00	129499.00
50 - O. C.												1227802.00	1227802.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									12000.00		12000.00	179184.00	191184.00
50 - O. C.												108657.00	108657.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										3000.00	3000.00	40324.00	43324.00
50 - O. C.												348505.00	348505.00
21 2236 02 101 02 01 02 - Nutrition componenet of ICDS 01 - Puducherry Region(PLAN)													
02 - Wages												266806.00	266806.00
13 - O.E.												32394.00	32394.00
14 - Rent,Rates & Taxes												289010.00	289010.00
50 - O. C.	159387.00										159387.00	12948619.00	13108006.00
21 2236 02 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												1063263.00	1063263.00
21 2236 02 101 02 03 03 - Mahe Region(PLAN)													
02 - Wages												16000.00	16000.00
50 - O. C.												72921.00	72921.00
21 2236 02 101 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												141858.00	141858.00
21 2236 02 789 01 01 789- Special component Plan for S.C. 01 - Nutrition component of ICDS 01 - Puducherry Region(PLAN)													
50 - O. C.	329187.00										329187.00	7852745.00	8181932.00

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21 2236 02 789 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.												2159153.00	2159153.00
27 2236 80 800 01 01 27 - Community Development 2236 Nutritious Food 80 - B General 800- Other expenditure 01 - Applied Nutrition Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	114912.00										114912.00	530520.00	645432.00
27 2236 80 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								35973.00			35973.00	372620.00	408593.00
MAJOR HEAD TOTAL	4723761.00	0.00	0.00	0.00	0.00	0.00	223950.00	648079.00	584054.00	4120272.00	10300116.00	206605684.00	216905800.00
06 2245 02 101 01 01 06 - Revenue and Food 2245 Relief on Account of Natural Calami 02 - F Floods 101- Gratuitous Relief 01 - Cash Doles 01 - Puducherry Region(N-PLAN)													
50 - O. C.												3624300.00	3624300.00
06 2245 02 101 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												440000.00	440000.00
06 2245 02 101 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												700000.00	700000.00
06 2245 02 101 02 01 02 - Food and Clothing 01 - Puducherry Region(N-PLAN)													
50 - O. C.												14588953.00	14588953.00
06 2245 02 101 02 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												50000.00	50000.00

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06 2245 02 113 01 01 113- Asst for repairs reconstruction of 01 - Asst for repairs/reconstruction of h 01 -													
50 - O. C.													0.00
06 2245 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-3021157.00	-3021157.00
06 2245 80 001 01 01 80 - F General 001- Direction and Administration 01 - Scheme for Disaster Management 01 - Puducherry Region(PLAN)													
13 - O.E.	502388.00										502388.00	3328571.00	3830959.00
06 2245 80 001 03 01 03 - O/O the State Disaster Managment Au 01 - Puducherry Region(PLAN)													
01 - Salaries	280276.00										280276.00	2894841.00	3175117.00
13 - O.E.												95069.00	95069.00
06 2245 80 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								127932.00			127932.00	1891003.00	2018935.00
13 - O.E.												50292.00	50292.00
06 2245 80 001 04 01 04 - Office of the State Executive Commi 01 - Puducherry Region(PLAN)													
01 - Salaries												7852.00	7852.00
11 - Domestic T.E.												21245.00	21245.00
13 - O.E.												55900.00	55900.00
06 2245 80 001 05 01 05 - Office of the District Authority 01 - Puducherry Region(PLAN)													
01 - Salaries	332783.00										332783.00	3280676.00	3613459.00
11 - Domestic T.E.												17596.00	17596.00

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10 2250 00 911 02 00 00 -												-12000.00	-12000.00
10 2250 00 912 01 00 912- DEDUCT AMOUNT RECOVERED FROM TEMPLE 01 - DEDUCT AMOUNT RECOVERED FROM TEMPLE 00 - (N-PLAN) 00 -								-1000.00			-1000.00	-121000.00	-122000.00
MAJOR HEAD TOTAL	6058517.00	0.00	0.00	0.00	0.00	0.00	0.00	145009.00	0.00	0.00	6203526.00	23864348.00	30067874.00
22 2401 00 195 01 01 22 - Cooperation 2401 Crop Husbandry 00 - C 195- Assistance to Co-operatives 01 - Assi. to agri credit co-operatives 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid												-300000.00	-300000.00
22 2401 00 789 01 02 789- Special Component Plan to S.C. 01 - Assistance to Agri creditcooperativ 02 - Karaikal Region(PLAN) 00 -													0.00
22 2401 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-114685.00	-114685.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN) 01 - Salaries	2489144.00										2489144.00	24506101.00	26995245.00
02 - Wages	50400.00										50400.00	544472.00	594872.00
11 - Domestic T.E.												32871.00	32871.00
13 - O.E.	32242.00										32242.00	661403.00	693645.00
28 - PP&SS,Fees to Artists												10350.00	10350.00

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24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1936531.00			1936531.00	20479657.00	22416188.00
02 - Wages								34784.00			34784.00	354304.00	389088.00
11 - Domestic T.E.												4208.00	4208.00
13 - O.E.								12153.00			12153.00	400161.00	412314.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									479348.00		479348.00	5056234.00	5535582.00
02 - Wages									34200.00		34200.00	339591.00	373791.00
13 - O.E.												13680.00	13680.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										512744.00	512744.00	5582124.00	6094868.00
02 - Wages										67200.00	67200.00	691296.00	758496.00
11 - Domestic T.E.										2692.00	2692.00	27646.00	30338.00
13 - O.E.										9417.00	9417.00	74837.00	84254.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	810627.00										810627.00	7184505.00	7995132.00
02 - Wages	168000.00	-552.00									167448.00	1730080.00	1897528.00
11 - Domestic T.E.												12161.00	12161.00
13 - O.E.												685273.00	685273.00
14 - Rent,Rates & Taxes	18000.00										18000.00	1259611.00	1277611.00
33 - Subsidies												24773651.00	24773651.00
50 - O. C.												932272.00	932272.00
24 2401 00 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								616097.00			616097.00	7121400.00	7737497.00

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24 2401 00 102 01 02 02 - Wages								30600.00			30600.00	302794.00	333394.00
13 - O.E.												13630.00	13630.00
14 - Rent,Rates & Taxes								133555.00			133555.00	1187689.00	1321244.00
33 - Subsidies												5713931.00	5713931.00
50 - O. C.												73800.00	73800.00
24 2401 00 102 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies												1208100.00	1208100.00
50 - O. C.										28800.00	28800.00	192640.00	221440.00
24 2401 00 102 03 01 03 - Financial Assistance to PASIC 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00
24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								233957.00			233957.00	2544556.00	2778513.00
02 - Wages								78653.00			78653.00	439260.00	517913.00
11 - Domestic T.E.												548.00	548.00
13 - O.E.												25737.00	25737.00
50 - O. C.												122588.00	122588.00
24 2401 00 103 02 01 02 - Int.Prog.for Seed Production Certif 01 - Puducherry Region(PLAN)													
33 - Subsidies													0.00
36 - GRANT-IN-AID-SALARIES												5364905.00	5364905.00
50 - O. C.												549454.00	549454.00
24 2401 00 103 02 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												357120.00	357120.00

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24 2401 00 103 02 02 50 - O. C.												81741.00	81741.00
24 2401 00 104 01 02 104- Agricultural Farms 01 - Experimental Research Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								359739.00			359739.00	3730802.00	4090541.00
02 - Wages								54242.00			54242.00	201713.00	255955.00
13 - O.E.												7917.00	7917.00
50 - O. C.												71588.00	71588.00
24 2401 00 105 01 01 105- Manures and Fertilizers 01 - Simple Manurial trials 01 - Puducherry Region(N-PLAN)													
01 - Salaries	31164.00										31164.00	474916.00	506080.00
24 2401 00 105 02 01 02 - Soil Resource Manag.& Inputs Qual.C 01 - Puducherry Region(PLAN)													
01 - Salaries	641560.00										641560.00	6940090.00	7581650.00
11 - Domestic T.E.	8082.00										8082.00	36648.00	44730.00
13 - O.E.	8250.00										8250.00	121380.00	129630.00
50 - O. C.	282192.00										282192.00	140173.00	422365.00
24 2401 00 105 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												79140.00	79140.00
24 2401 00 108 01 01 108- Commercial Crops 01 - Int.Farming in Coconut Holding PI (01 - Puducherry Region(CSS)													
50 - O. C.	429000.00										429000.00		429000.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN)													
01 - Salaries	545131.00										545131.00	5767527.00	6312658.00

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24 2401 00 109 01 01 11 - Domestic T.E.													0.00
13 - O.E.												16800.00	16800.00
50 - O. C.												13440.00	13440.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								151326.00			151326.00	1564362.00	1715688.00
13 - O.E.												17171.00	17171.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN)													
01 - Salaries								111098.00			111098.00	1167165.00	1278263.00
02 - Wages								10520.00			10520.00	38715.00	49235.00
11 - Domestic T.E.												400.00	400.00
13 - O.E.								-4790.00			-4790.00	8620.00	3830.00
50 - O. C.												14000.00	14000.00
24 2401 00 109 03 01 03 - Int.Extension Project Under Tra & V 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7012256.00	-5434.00									7006822.00	78645046.00	85651868.00
03 - O.T.A.												4000.00	4000.00
11 - Domestic T.E.	1656.00										1656.00	175789.00	177445.00
13 - O.E.	3211.00										3211.00	557918.00	561129.00
24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1102211.00			1102211.00	11855929.00	12958140.00
11 - Domestic T.E.												5002.00	5002.00
13 - O.E.								4790.00			4790.00	46334.00	51124.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	437084.00										437084.00	4631951.00	5069035.00

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24 2401 00 109 04 01 02 - Wages	35400.00										35400.00	147599.00	182999.00
13 - O.E.	2500.00										2500.00	19983.00	22483.00
24 2401 00 110 01 01 110- Crop Insurance 01 - Welfare Board for Agri.labourers UT 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												1725000.00	1725000.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1125350.00										1125350.00	12829950.00	13955300.00
11 - Domestic T.E.												16365.00	16365.00
13 - O.E.	2282.00										2282.00	38171.00	40453.00
50 - O. C.	1200.00										1200.00	6500.00	7700.00
24 2401 00 113 02 01 02 - Govt.Agri Engg.Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1164232.00										1164232.00	12633657.00	13797889.00
11 - Domestic T.E.	90.00										90.00	2406.00	2496.00
13 - O.E.												153932.00	153932.00
34 - Schol.& Stipend												332376.00	332376.00
52 - M & E												551811.00	551811.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
01 - Salaries	25418.00										25418.00	308987.00	334405.00
13 - O.E.												119478.00	119478.00
26 - Advertising & Publ.												16800.00	16800.00
33 - Subsidies													0.00
50 - O. C.	13227.00										13227.00	160925.00	174152.00

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24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1796627.00										1796627.00	19796155.00	21592782.00
02 - Wages	16800.00										16800.00	172146.00	188946.00
11 - Domestic T.E.												9055.00	9055.00
13 - O.E.												45954.00	45954.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region(N-PLAN)													
01 - Salaries	122904.00										122904.00	1359681.00	1482585.00
50 - O. C.													0.00
24 2401 00 119 07 01 07 - National Horticulture Mission (CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												5000000.00	5000000.00
24 2401 00 789 01 01 789- Special Component Plan to S.C. 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
33 - Subsidies												3980783.00	3980783.00
24 2401 00 789 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												221299.00	221299.00
24 2401 00 789 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies												788822.00	788822.00
24 2401 00 789 02 01 02 - Integ.scheme for the dev.of horti.c 01 - Puducherry Region(PLAN)													
33 - Subsidies												279125.00	279125.00
24 2401 00 789 02 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												190337.00	190337.00

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24 2401 00 911 02 00 00 -												-100000.00	-100000.00
32 2401 00 103 01 02 32 - Building Programmes 2401 Crop Husbandry 00 - L 103- Seeds 01 - Impro.Seed Promotion & Certificatio 02 - Karaikal Region(PLAN)												763682.00	763682.00
53 - Major Works												404524.00	404524.00
32 2401 00 800 01 04 800- Other Expenditure 01 - Comp.Agricultural Development Progr 04 - Yanam Region(PLAN)												404524.00	404524.00
53 - Major Works												921.00	921.00
32 2401 00 800 02 01 02 - Integrated Scheme on Training & Vis 01 - Puducherry Region(PLAN)												921.00	921.00
53 - Major Works												777132.00	777132.00
32 2401 00 800 03 01 03 - Extension of office building 01 - Puducherry Region(PLAN)												777132.00	777132.00
53 - Major Works												777132.00	777132.00
MAJOR HEAD TOTAL	23298098.00	-5986.00	0.00	0.00	0.00	0.00	-225000.00	5714176.00	513548.00	1280399.00	30575235.00	393224254.00	423799489.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region(N-PLAN)												375700.00	375700.00
27 - Minor Works, Maint.												375700.00	375700.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN)												1336784.00	1336784.00
01 - Salaries	1336784.00										1336784.00	14288375.00	15625159.00

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24 2402 00 001 01 01 02 - Wages												495390.00	495390.00
11 - Domestic T.E.												15407.00	15407.00
13 - O.E.	14112.00										14112.00	185454.00	199566.00
50 - O. C.	2750.00										2750.00	34644.00	37394.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								315704.00			315704.00	3203819.00	3519523.00
11 - Domestic T.E.												603.00	603.00
13 - O.E.												39866.00	39866.00
24 2402 00 102 01 02 102- Soil Conservation													
01 - Water management works													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								372946.00			372946.00	4060763.00	4433709.00
11 - Domestic T.E.												3268.00	3268.00
13 - O.E.												11074.00	11074.00
24 2402 00 102 02 01 02 - Pradhan Mantri Sinchayee Yojana(CSS)													
01 - Puducherry Region(CSS)													
50 - O. C.												10000000.00	10000000.00
MAJOR HEAD TOTAL	1353646.00	0.00	0.00	0.00	0.00	0.00	0.00	688650.00	0.00	0.00	2042296.00	32714363.00	34756659.00
25 2403 00 001 01 01 25 - Animal Husbandry													
2403 Animal Husbandry													
00 - A													
001- Direction and Administration													
01 - Directorate of Animal Husbandry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	439948.00										439948.00	4990377.00	5430325.00
02 - Wages												468.00	468.00
03 - O.T.A.												3000.00	3000.00
13 - O.E.												308601.00	308601.00

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25 2403 00 001 01 01 14 - Rent,Rates & Taxes												102807.00	102807.00
25 2403 00 001 02 02 02 - Subordinate Establishment 02 - Karaikal Region(N-PLAN)													
01 - Salaries								75072.00			75072.00	806527.00	881599.00
13 - O.E.												11651.00	11651.00
25 2403 00 001 03 01 03 - Tech.and admn.units at State and re 01 - Puducherry Region(N-PLAN)													
01 - Salaries	460186.00										460186.00	4636731.00	5096917.00
13 - O.E.												7764.00	7764.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								143549.00			143549.00	666794.00	810343.00
13 - O.E.												33094.00	33094.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												195676.00	195676.00
13 - O.E.												3744.00	3744.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										44254.00	44254.00	460088.00	504342.00
13 - O.E.												28580.00	28580.00
50 - O. C.												910.00	910.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	48700.00										48700.00	520030.00	568730.00
13 - O.E.												4900.00	4900.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								13871.00			13871.00	702265.00	716136.00

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25 2403 00 001 04 02 11 - Domestic T.E.								90.00			90.00	990.00	1080.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN)													
01 - Salaries	181786.00										181786.00	1993093.00	2174879.00
11 - Domestic T.E.	72.00										72.00	7762.00	7834.00
13 - O.E.	860.00										860.00	102185.00	103045.00
24 - P.O.L.												86495.00	86495.00
28 - PP&SS,Fees to Artists												2007879.00	2007879.00
30 - OTHER CONTRACTUAL SERVICES												1932840.00	1932840.00
50 - O. C.												349150.00	349150.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								290326.00			290326.00	2751796.00	3042122.00
13 - O.E.								1984.00			1984.00	62055.00	64039.00
28 - PP&SS,Fees to Artists												186076.00	186076.00
30 - OTHER CONTRACTUAL SERVICES												267624.00	267624.00
50 - O. C.												127067.00	127067.00
25 2403 00 001 05 03 03 - Mahe Region(PLAN)													
50 - O. C.												5996.00	5996.00
25 2403 00 001 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												6636.00	6636.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.	2400.00										2400.00	76823.00	79223.00
25 2403 00 001 06 03 03 - Mahe Region(PLAN)													
13 - O.E.												2390.00	2390.00

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25 2403 00 101 02 01 02 - Central veterinary medical store an 01 - Puducherry Region(N-PLAN)													
01 - Salaries	283768.00										283768.00	2986100.00	3269868.00
13 - O.E.												6665.00	6665.00
50 - O. C.	3452.00										3452.00	73100.00	76552.00
25 2403 00 101 03 01 03 - Diseases investi.centre and clinica 01 - Puducherry Region(N-PLAN)													
01 - Salaries	65306.00										65306.00	728190.00	793496.00
11 - Domestic T.E.												40.00	40.00
13 - O.E.	5915.00										5915.00	1130.00	7045.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								21614.00			21614.00	236400.00	258014.00
11 - Domestic T.E.								50.00			50.00	500.00	550.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	24596.00										24596.00	261044.00	285640.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries	1677744.00										1677744.00	17021658.00	18699402.00
11 - Domestic T.E.	634.00										634.00	102658.00	103292.00
13 - O.E.												129793.00	129793.00
24 - P.O.L.	16568.00										16568.00	18109.00	34677.00
50 - O. C.												1105259.00	1105259.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								368911.00			368911.00	3761228.00	4130139.00
11 - Domestic T.E.								290.00			290.00	3807.00	4097.00

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25 2403 00 101 08 02 13 - O.E.												28431.00	28431.00
24 - P.O.L.												14385.00	14385.00
50 - O. C.								-13200.00			-13200.00	221802.00	208602.00
51 - M. V.												2510.00	2510.00
25 2403 00 101 08 04 04 - Yanam Region(PLAN)													
50 - O. C.												2671.00	2671.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4300000.00	4300000.00
36 - GRANT-IN-AID-SALARIES												111000000.00	111000000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2238057.00										2238057.00	25771288.00	28009345.00
11 - Domestic T.E.	1006.00										1006.00	119423.00	120429.00
13 - O.E.	9540.00										9540.00	205457.00	214997.00
14 - Rent,Rates & Taxes												252435.00	252435.00
24 - P.O.L.												57388.00	57388.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								706800.00			706800.00	7539082.00	8245882.00
11 - Domestic T.E.								960.00			960.00	8560.00	9520.00
14 - Rent,Rates & Taxes												127069.00	127069.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	112588.00										112588.00	1208146.00	1320734.00
11 - Domestic T.E.												5433.00	5433.00

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25 2403 00 102 02 01 13 - O.E.												4975.00	4975.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								23758.00			23758.00	260086.00	283844.00
11 - Domestic T.E.								50.00			50.00	550.00	600.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	930868.00										930868.00	9146845.00	10077713.00
03 - O.T.A.												1073.00	1073.00
11 - Domestic T.E.												12186.00	12186.00
13 - O.E.												23553.00	23553.00
24 - P.O.L.	10932.00										10932.00	12707.00	23639.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								165760.00			165760.00	1741398.00	1907158.00
11 - Domestic T.E.								80.00			80.00	3055.00	3135.00
25 2403 00 102 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									74892.00		74892.00	807544.00	882436.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries									23458.00		23458.00	266136.00	289594.00
13 - O.E.												3002.00	3002.00
25 2403 00 102 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										95377.00	95377.00	987961.00	1083338.00
11 - Domestic T.E.												4500.00	4500.00
13 - O.E.												15840.00	15840.00
50 - O. C.												39287.00	39287.00

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25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										39351.00	39351.00	41049.00	80400.00
13 - O.E.												44167.00	44167.00
25 2403 00 103 02 01 02 - Intensive puoultry dev.pro.and mark 01 - Puducherry Region(N-PLAN)													
01 - Salaries	454655.00										454655.00	5446882.00	5901537.00
11 - Domestic T.E.	50.00										50.00	6745.00	6795.00
13 - O.E.												2340.00	2340.00
24 - P.O.L.												10447.00	10447.00
25 2403 00 103 03 01 03 - Livestock and poultry research and 01 - Puducherry Region(PLAN)													
01 - Salaries	206048.00	-18298.00									187750.00	1992453.00	2180203.00
11 - Domestic T.E.												9888.00	9888.00
13 - O.E.												6264.00	6264.00
24 - P.O.L.	4654.00										4654.00	9491.00	14145.00
26 - Advertising & Publ.												64800.00	64800.00
33 - Subsidies													0.00
50 - O. C.	39600.00										39600.00	250800.00	290400.00
25 2403 00 103 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.												146880.00	146880.00
25 2403 00 103 03 04 04 - Yanam Region(PLAN)													
33 - Subsidies												32500.00	32500.00
25 2403 00 105 01 01 105- Piggery Development 01 - State Pig Breeding Farm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	46477.00										46477.00	554405.00	600882.00

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26 2405 00 101 01 02 01 - Salaries								156653.00			156653.00	1665391.00	1822044.00
02 - Wages												393.00	393.00
13 - O.E.												5999.00	5999.00
26 2405 00 101 02 01 02 - Develop.of fresh aquaculture ..aqua 01 - Puducherry Region(PLAN)													
13 - O.E.												101755.00	101755.00
20 - Other Admv.Expenses												84994.00	84994.00
50 - O. C.												101472.00	101472.00
51 - M. V.												17425.00	17425.00
52 - M & E												10500.00	10500.00
26 2405 00 101 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								1200.00			1200.00	54501.00	55701.00
20 - Other Admv.Expenses												3106.00	3106.00
21 - Supplies & Materials								330.00			330.00	5500.00	5830.00
50 - O. C.												14780.00	14780.00
51 - M. V.												900.00	900.00
26 2405 00 101 02 03 03 - Mahe Region(PLAN)													
13 - O.E.												7100.00	7100.00
50 - O. C.												701.00	701.00
26 2405 00 101 02 04 04 - Yanam Region(PLAN)													
13 - O.E.										3500.00	3500.00	10827.00	14327.00
26 2405 00 102 01 01 102- Esturine / Brackish Water Fisheries 01 - Brackish water aquaculture....farmi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	263670.00										263670.00	2817840.00	3081510.00
11 - Domestic T.E.												4040.00	4040.00

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26 2405 00 102 02 01 02 - Develop.of brackish water aquacultu 01 - Puducherry Region(PLAN)													
50 - O. C.	5122.00										5122.00	38675.00	43797.00
26 2405 00 102 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												2750.00	2750.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	52332.00										52332.00	575650.00	627982.00
13 - O.E.												10810.00	10810.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								30155.00			30155.00	311383.00	341538.00
26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	434128.00										434128.00	4801835.00	5235963.00
11 - Domestic T.E.	2107.00										2107.00	916.00	3023.00
13 - O.E.												14681.00	14681.00
50 - O. C.												11343.00	11343.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								52170.00			52170.00	625954.00	678124.00
13 - O.E.												7640.00	7640.00
26 2405 00 103 05 01 05 - Develop.of marine fisheries..small 01 - Puducherry Region(PLAN)													
13 - O.E.												35933.00	35933.00
24 - P.O.L.												15340.00	15340.00
33 - Subsidies												1938783.00	1938783.00

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26 2405 00 103 05 01 50 - O. C.												27241.00	27241.00
26 2405 00 103 05 02 02 - Karaikal Region(PPLAN)													
13 - O.E.												65000.00	65000.00
33 - Subsidies												1377099.00	1377099.00
26 2405 00 103 05 03 03 - Mahe Region(PPLAN)													
13 - O.E.												599.00	599.00
50 - O. C.												700.00	700.00
26 2405 00 103 05 04 04 - Yanam Region(PPLAN)													
33 - Subsidies												1941673.00	1941673.00
26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PPLAN)													
01 - Salaries	87620.00										87620.00	1236485.00	1324105.00
11 - Domestic T.E.												948.00	948.00
13 - O.E.												9553.00	9553.00
24 - P.O.L.												2172.00	2172.00
50 - O. C.												9876.00	9876.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PPLAN)													
01 - Salaries								68214.00			68214.00	1099655.00	1167869.00
24 - P.O.L.												14035.00	14035.00
26 2405 00 105 01 03 03 - Mahe Region(N-PPLAN)													
01 - Salaries									34115.00		34115.00	331623.00	365738.00
11 - Domestic T.E.												1356.00	1356.00
24 - P.O.L.												3673.00	3673.00
51 - M. V.												995.00	995.00

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26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										45546.00	45546.00	468378.00	513924.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	49680.00										49680.00	546686.00	596366.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region(PLAN)													
13 - O.E.	4485.00										4485.00	157532.00	162017.00
20 - Other Admv.Expenses												173761.00	173761.00
21 - Supplies & Materials												59887.00	59887.00
24 - P.O.L.												25560.00	25560.00
26 - Advertising & Publ.	8320.00										8320.00	170880.00	179200.00
34 - Schol.& Stipend												232188.00	232188.00
50 - O. C.	99911.00										99911.00	154098.00	254009.00
26 2405 00 109 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												2700.00	2700.00
20 - Other Admv.Expenses												24866.00	24866.00
26 - Advertising & Publ.								1600.00			1600.00		1600.00
30 - OTHER CONTRACTUAL SERVICES												95985.00	95985.00
34 - Schol.& Stipend												863225.00	863225.00
50 - O. C.								13820.00			13820.00	120000.00	133820.00
26 2405 00 109 02 03 03 - Mahe Region(PLAN)													
13 - O.E.									376.00		376.00	7280.00	7656.00
20 - Other Admv.Expenses												750.00	750.00
34 - Schol.& Stipend												135000.00	135000.00

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26 2405 00 800 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	795560.00										795560.00	8228553.00	9024113.00
02 - Wages	68544.00										68544.00	692320.00	760864.00
11 - Domestic T.E.												1526.00	1526.00
13 - O.E.	4422.00										4422.00	51348.00	55770.00
50 - O. C.												9973.00	9973.00
26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								139776.00			139776.00	1498506.00	1638282.00
13 - O.E.												7404.00	7404.00
26 2405 00 800 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									134565.00		134565.00	1321485.00	1456050.00
11 - Domestic T.E.												1256.00	1256.00
13 - O.E.												17955.00	17955.00
26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										175299.00	175299.00	1801687.00	1976986.00
13 - O.E.										2221.00	2221.00	473869.00	476090.00
26 2405 00 800 02 01 02 - Saving-cum-releif for marine fishem 01 - Puducherry Region(CSS)													
50 - O. C.												8230800.00	8230800.00
26 2405 00 800 03 01 03 - Development of shorebased facilitie 01 - Puducherry Region(PLAN)													
01 - Salaries	71790.00										71790.00	911167.00	982957.00
13 - O.E.												48144.00	48144.00
21 - Supplies & Materials												18168.00	18168.00
27 - Minor Works, Maint.												5250.00	5250.00

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26 2405 00 800 04 02 50 - O. C.								2330400.00			2330400.00	26419507.00	28749907.00
26 2405 00 800 04 03 03 - Mahe Region(PLAN)													
04 - Pensionary Charges									-1595530.00		-1595530.00	1595530.00	0.00
13 - O.E.									-4180.00		-4180.00	4180.00	0.00
24 - P.O.L.												666.00	666.00
50 - O. C.									2473305.00		2473305.00	7675905.00	10149210.00
26 2405 00 800 04 04 04 - Yanam Region(PLAN)													
50 - O. C.										2912395.00	2912395.00	29867780.00	32780175.00
26 2405 00 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-10519699.00	-10519699.00
32 2405 00 102 01 02 32 - Building Programmes													
2405 Fisheries													
00 - O													
102- Esturine / Brackish Water Fisheries													
01 - Dev.of Brackish Water Aquaculture													
02 - Karaikal Region(PLAN)													
53 - Major Works												595094.00	595094.00
32 2405 00 800 01 04 800- Other expenditure													
01 - Fresh Water Aquaculture Dev.Program													
04 - Yanam Region(PLAN)													
53 - Major Works												439432.00	439432.00
32 2405 00 800 02 01 02 - Infra.Facil. in coastal fishing vil													
01 - Puducherry Region(PLAN)													
53 - Major Works												1123433.00	1123433.00
32 2405 00 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												531139.00	531139.00

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32 2405 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												11223.00	11223.00
32 2405 00 800 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												265183.00	265183.00
MAJOR HEAD TOTAL	75082764.00	0.00	0.00	0.00	0.00	0.00	0.00	3317638.00	1332990.00	3478953.00	83212345.00	330841802.00	414054147.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region(PLAN)													
01 - Salaries	2221361.00										2221361.00	12776506.00	14997867.00
02 - Wages	201600.00										201600.00	2422748.00	2624348.00
13 - O.E.												95803.00	95803.00
50 - O. C.												155846.00	155846.00
24 2406 01 102 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									-5760.00		-5760.00	5760.00	0.00
50 - O. C.												49998.00	49998.00
24 2406 01 102 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										5943.00	5943.00	720920.00	726863.00
02 - Wages												6328.00	6328.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1196524.00										1196524.00	15963134.00	17159658.00
11 - Domestic T.E.		-24800.00									-24800.00	137015.00	112215.00
13 - O.E.												139845.00	139845.00
50 - O. C.	13371.00										13371.00	61284.00	74655.00

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06 2408 01 789 01 01 33 - Subsidies												7500000.00	7500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641342706.00	641342706.00
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												44634402.00	44634402.00
24 2415 01 277 01 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												8500000.00	8500000.00
24 2415 01 277 02 02 02 - Assi. to agricultural college(PAJAN) 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												118472000.00	118472000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171606402.00	171606402.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4468569.00										4468569.00	48498060.00	52966629.00
11 - Domestic T.E.	19800.00										19800.00	79644.00	99444.00
13 - O.E.	1994.00										1994.00	458907.00	460901.00
14 - Rent,Rates & Taxes												260150.00	260150.00
30 - OTHER CONTRACTUAL SERVICES	21981.00										21981.00	349665.00	371646.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								259176.00			259176.00	4068180.00	4327356.00
02 - Wages												337244.00	337244.00

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22 2425 00 108 01 03 31 - Grants-in-Aid												700000.00	700000.00
MAJOR HEAD TOTAL	4945892.00	0.00	0.00	0.00	0.00	0.00	0.00	692374.00	215325.00	203519.00	6057110.00	68153998.00	74211108.00
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	369965.00										369965.00	4611940.00	4981905.00
13 - O.E.												99142.00	99142.00
50 - O. C.												7426.00	7426.00
24 2435 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								61572.00			61572.00	646856.00	708428.00
24 2435 01 101 02 01 02 - Development of Agricultural Marketi 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												26450000.00	26450000.00
24 2435 01 101 02 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												5500000.00	5500000.00
MAJOR HEAD TOTAL	369965.00	0.00	0.00	0.00	0.00	0.00	0.00	61572.00	0.00	0.00	431537.00	37315364.00	37746901.00
10 2501 04 105 01 01 10 - District Administration 2501 Special Programme for Rural Develop 04 - Renewable Energy and Energy Conserv 105- Project Implementation 01 - Strengthening of Renewable Energy W 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												500000.00	500000.00
36 - GRANT-IN-AID-SALARIES												1500000.00	1500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000000.00	2000000.00

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10 2515 00 101 16 02 16 - Grant of united funds to the commue 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												24350000.00	24350000.00
10 2515 00 789 09 01 789- Spl Component Plan for Scheduled Ca 09 - GIA to commue pancht.for prov.of ba 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	6908000.00										6908000.00		6908000.00
10 2515 00 789 09 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												6000000.00	6000000.00
10 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-938328.00									-938328.00	-532047.00	-1470375.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	293566.00										293566.00	3344872.00	3638438.00
13 - O.E.												25183.00	25183.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	146480.00										146480.00	1171027.00	1317507.00
13 - O.E.												19577.00	19577.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3014169.00						-13483.00				3000686.00	31679978.00	34680664.00
11 - Domestic T.E.												15523.00	15523.00

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16 2702 01 101 01 01 101- Water Tanks 01 - Const.and deepening of wells and ta 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												161600.00	161600.00
16 2702 01 101 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												375250.00	375250.00
16 2702 01 101 02 01 02 - Improvement to Tanks 01 - Puducherry Region(PLAN)													
53 - Major Works												731915.00	731915.00
16 2702 01 101 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												339332.00	339332.00
16 2702 01 101 03 04 03 - Stabilising the Area 04 - Yanam Region(PLAN)													
53 - Major Works												708624.00	708624.00
16 2702 01 103 01 01 103- Diversion Works 01 - Diversion Works and Diversion Chann 01 - Puducherry Region(PLAN)													
53 - Major Works												490000.00	490000.00
16 2702 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												235500.00	235500.00
16 2702 01 104 01 01 104- Ayacut Development 01 - Ayacut Development 01 - Puducherry Region(PLAN)													
53 - Major Works												2999560.00	2999560.00
16 2702 01 789 01 01 789- Spl component Plan for scheduled ca 01 - Improvements to Tanks 01 - Puducherry Region(PLAN)													
53 - Major Works												100000.00	100000.00

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16 2702 02 001 02 03 01 - Salaries									232528.00		232528.00	2705821.00	2938349.00
11 - Domestic T.E.									90.00		90.00	990.00	1080.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1926516.00	1926516.00
11 - Domestic T.E.												19603.00	19603.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.												118180.00	118180.00
52 - M & E												327225.00	327225.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E												198014.00	198014.00
16 2702 80 052 01 04 04 - Yanam Region(N-PLAN)													
52 - M & E												1000.00	1000.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	119060.00										119060.00	1395513.00	1514573.00
02 - Wages	702000.00										702000.00	5939481.00	6641481.00
13 - O.E.												153397.00	153397.00
31 - Grants-in-Aid												500000.00	500000.00
33 - Subsidies	500446.00										500446.00	484117.00	984563.00
36 - GRANT-IN-AID-SALARIES												1000000.00	1000000.00
50 - O. C.												120314.00	120314.00

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16 2711 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												987193.00	987193.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region(PLAN)													
53 - Major Works												2424246.00	2424246.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region(PLAN)													
53 - Major Works												648000.00	648000.00
16 2711 03 800 02 01 02 - Bank Protection Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												150000.00	150000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9361560.00	9361560.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8753451.00	-7367.00									8746084.00	92513672.00	101259756.00
06 -													0.00
11 - Domestic T.E.	1083.00										1083.00	139938.00	141021.00
13 - O.E.	1943.00										1943.00	17780.00	19723.00
28 - PP&SS,Fees to Artists												1875.00	1875.00
34 - Schol.& Stipend												7816360.00	7816360.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1261680.00			1261680.00	12705279.00	13966959.00

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29 2801 05 001 01 02 11 - Domestic T.E.												2840.00	2840.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									281514.00		281514.00	2925905.00	3207419.00
03 - O.T.A.												4830.00	4830.00
11 - Domestic T.E.									90.00		90.00	6673.00	6763.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										152470.00	152470.00	1338107.00	1490577.00
30 - OTHER CONTRACTUAL SERVICES												586375.00	586375.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	48090662.00	-1796.00									48088866.00	511021265.00	559110131.00
02 - Wages	572736.00										572736.00	5699515.00	6272251.00
03 - O.T.A.	1052541.00										1052541.00	8097158.00	9149699.00
11 - Domestic T.E.	171666.00										171666.00	3038933.00	3210599.00
13 - O.E.	1002480.00										1002454.00	12021503.00	13023957.00
14 - Rent,Rates & Taxes	43384.00										43384.00	2057165.00	2100549.00
26 - Advertising & Publ.												1868022.00	1868022.00
27 - Minor Works, Maint.	633474.00	-18400.00									615074.00	45386632.00	46001706.00
28 - PP&SS,Fees to Artists	580600.00										580600.00	14818445.00	15399045.00
30 - OTHER CONTRACTUAL SERVICES	171276.00										171276.00	56250.00	227526.00
50 - O. C.(C)												1034491.00	1034491.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5713858.00			5713858.00	55368795.00	61082653.00
02 - Wages												7076.00	7076.00
03 - O.T.A.								27367.00			27367.00	996392.00	1023759.00

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29 2801 05 001 02 02 11 - Domestic T.E.								8730.00			8730.00	229641.00	238371.00
13 - O.E.								32004.00			32004.00	1192166.00	1224170.00
14 - Rent,Rates & Taxes												248568.00	248568.00
27 - Minor Works, Maint.								430563.00			430563.00	5445557.00	5876120.00
34 - Schol.& Stipend												3280498.00	3280498.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1830893.00		1830893.00	20264259.00	22095152.00
02 - Wages									16800.00		16800.00	171674.00	188474.00
03 - O.T.A.												260085.00	260085.00
11 - Domestic T.E.									3060.00		3060.00	42218.00	45278.00
13 - O.E.												309741.00	309741.00
14 - Rent,Rates & Taxes												31572.00	31572.00
27 - Minor Works, Maint.												2805655.00	2805655.00
34 - Schol.& Stipend												49219.00	49219.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1166726.00	1166726.00	13156503.00	14323229.00
03 - O.T.A.												129803.00	129803.00
11 - Domestic T.E.												59516.00	59516.00
13 - O.E.										2210.00	2210.00	440044.00	442254.00
27 - Minor Works, Maint.												1678175.00	1678175.00
34 - Schol.& Stipend												133135.00	133135.00
50 - O. C.												75280.00	75280.00
29 2801 05 001 03 01 03 - O/O the consumer gri.redressal foru 01 - Puducherry Region(N-PLAN)													
01 - Salaries	415234.00										415234.00	4221964.00	4637198.00
11 - Domestic T.E.												23984.00	23984.00

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29 2801 05 800 06 01 06 - Formation of electrical inspectorat 01 - Puducherry Region(PLAN)													
11 - Domestic T.E.													0.00
53 - Major Works													0.00
29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												1452419.00	1452419.00
29 2801 05 800 09 01 09 - Modernisation of billing..Electrici 01 - Puducherry Region(PLAN)													
01 - Salaries	86840.00										86840.00	923727.00	1010567.00
50 - O. C.	22363.00										22363.00	4095997.00	4118360.00
53 - Major Works												261000.00	261000.00
29 2801 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-196895.00	-196895.00
29 2801 80 800 01 01 80 - A General 800- Other Expenditure 01 - Provision of electrical works in Go 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.	838134.00										838134.00	16701291.00	17539425.00
29 2801 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.								57916.00			57916.00	400573.00	458489.00
29 2801 80 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												79815.00	79815.00
29 2801 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												945559.00	945559.00

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28 2851 00 001 02 01 01 - Salaries	1058469.00						2265.00				1060734.00	10700593.00	11761327.00
02 - Wages	18600.00										18600.00	154224.00	172824.00
11 - Domestic T.E.												13800.00	13800.00
13 - O.E.	11098.00										11098.00	227453.00	238551.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								127612.00			127612.00	1107383.00	1234995.00
11 - Domestic T.E.													0.00
13 - O.E.								7377.00			7377.00	55471.00	62848.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
02 - Wages												3280.00	3280.00
13 - O.E.												7126.00	7126.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2232.00	2232.00	296050.00	298282.00
13 - O.E.												15546.00	15546.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	480121.00										480121.00	5275047.00	5755168.00
11 - Domestic T.E.												48018.00	48018.00
13 - O.E.	71862.00										71862.00	711997.00	783859.00
28 2851 00 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								78473.00			78473.00	790697.00	869170.00
13 - O.E.												32428.00	32428.00
28 2851 00 001 04 01 04 - Strengt. of directorate of industri 01 - Puducherry Region(PLAN)													
01 - Salaries	97726.00										97726.00	1574838.00	1672564.00

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28 2851 00 001 04 01 13 - O.E.	5842.00										5842.00	550336.00	556178.00
30 - OTHER CONTRACTUAL SERVICES												196965.00	196965.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries	276334.00										276334.00	2865067.00	3141401.00
11 - Domestic T.E.												9200.00	9200.00
34 - Schol.& Stipend	313637.00										313637.00	1168055.00	1481692.00
50 - O. C.												887835.00	887835.00
28 2851 00 003 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								-28346.00			-28346.00	105893.00	77547.00
34 - Schol.& Stipend												2060250.00	2060250.00
50 - O. C.												111090.00	111090.00
28 2851 00 003 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									21610.00		21610.00	203607.00	225217.00
28 2851 00 003 01 04 04 - Yanam Region(PLAN)													
01 - Salaries												298937.00	298937.00
34 - Schol.& Stipend												466279.00	466279.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region(N-PLAN)													
01 - Salaries	163106.00										163106.00	1981387.00	2144493.00
02 - Wages	33600.00										33600.00	345154.00	378754.00
13 - O.E.	1350.00										1350.00	1650.00	3000.00
28 2851 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								92689.00			92689.00	550765.00	643454.00

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28 2851 00 789 01 01 34 - Schol.& Stipend	119895.00										119895.00	459382.00	579277.00
50 - O. C.												156615.00	156615.00
28 2851 00 789 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend								-6537.00			-6537.00	658250.00	651713.00
50 - O. C.												87750.00	87750.00
28 2851 00 789 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												76510.00	76510.00
28 2851 00 789 02 01 02 - Development of Handicrafts Industri 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												38280.00	38280.00
50 - O. C.												11440.00	11440.00
28 2851 00 789 02 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												262500.00	262500.00
50 - O. C.												78750.00	78750.00
28 2851 00 789 04 01 04 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												8265.00	8265.00
50 - O. C.												2755.00	2755.00
28 2851 00 789 04 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend								94500.00			94500.00		94500.00
50 - O. C.								31500.00			31500.00		31500.00
28 2851 00 789 06 01 06 - Marketing and publicity..sales reba 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.												134340.00	134340.00
50 - O. C.												2000000.00	2000000.00

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28 2851 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-1055.00									-1055.00	-190.00	-1245.00
32 2851 00 800 01 01 32 - Building Programmes 2851 Village and Small Industries 00 - R 800- Other expenditure 01 - Government Industrial Estates 01 - Puducherry Region(PLAN)													
53 - Major Works												318321.00	318321.00
32 2851 00 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												179380.00	179380.00
MAJOR HEAD TOTAL	4696717.00	-71055.00	0.00	0.00	0.00	0.00	0.00	1191139.00	21610.00	2232.00	5840643.00	179638637.00	185479280.00
22 2852 08 195 01 01 22 - Cooperation 2852 Industries 08 - G Consumer Industries 195- Assistance to Co-operatives 01 - Assistance to Consumer Co-operative 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												9735000.00	9735000.00
36 - GRANT-IN-AID-SALARIES												7700000.00	7700000.00
22 2852 08 195 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1725000.00	1725000.00
36 - GRANT-IN-AID-SALARIES												1725000.00	1725000.00
22 2852 08 195 01 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												850000.00	850000.00
36 - GRANT-IN-AID-SALARIES												275000.00	275000.00
22 2852 08 195 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												800000.00	800000.00

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22 2852 08 195 01 04 36 - GRANT-IN-AID-SALARIES												700000.00	700000.00
22 2852 08 201 01 01 201- Sugar 01 - Assistance to PCSM 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												74250000.00	74250000.00
22 2852 08 789 01 01 789- Spl Component Plan to S.C. 01 - Assistance to Consumer Co-operative 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4350000.00	4350000.00
36 - GRANT-IN-AID-SALARIES												5275800.00	5275800.00
22 2852 08 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1299750.00	1299750.00
36 - GRANT-IN-AID-SALARIES												1299750.00	1299750.00
28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner (01 - Puducherry Region(N-PLAN)													
01 - Salaries	35306.00										35306.00	340364.00	375670.00
28 2852 08 202 02 01 02 - Assistance to PTC 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												14450000.00	14450000.00
36 - GRANT-IN-AID-SALARIES	21100000.00										21100000.00	125019750.00	146119750.00
28 2852 08 202 03 01 03 - Assi.to swadeshee-bharathee textile 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4425000.00	4425000.00
36 - GRANT-IN-AID-SALARIES												44493000.00	44493000.00
MAJOR HEAD TOTAL	21135306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21135306.00	298713414.00	319848720.00

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16 3054 04 800 01 01 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works(C)													0.00
53 - Major Works							-103220.00				-103220.00	4554066.00	4450846.00
16 3054 04 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1978607.00	1978607.00
16 3054 04 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1250000.00	1250000.00
16 3054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												24559711.00	24559711.00
16 3054 04 800 03 01 03 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works												13234905.00	13234905.00
16 3054 04 800 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1229613.00	1229613.00
16 3054 04 800 03 04 04 - Yanam Region(PLAN)													
53 - Major Works												4171324.00	4171324.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9086559.00	-52354.00					279308.00				9313513.00	95007604.00	104321117.00
11 - Domestic T.E.	11877.00										11877.00	249747.00	261624.00
13 - O.E.	10000.00										10000.00	682230.00	692230.00
14 - Rent,Rates & Taxes												68310.00	68310.00
34 - Schol.& Stipend												16797.00	16797.00

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16 3054 80 001 01 01 55 - Loans, Advances												-12108.00	-12108.00
16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1009743.00			1009743.00	10063722.00	11073465.00
11 - Domestic T.E.												13150.00	13150.00
13 - O.E.												85290.00	85290.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									510055.00		510055.00	4655641.00	5165696.00
11 - Domestic T.E.									720.00		720.00	50267.00	50987.00
13 - O.E.												11058.00	11058.00
16 3054 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										236933.00	236933.00	2495563.00	2732496.00
11 - Domestic T.E.												15262.00	15262.00
13 - O.E.												75000.00	75000.00
16 3054 80 052 01 04 052- Machinery and equipment 01 - Machinery and Equipment 04 - Yanam Region(PLAN)													
52 - M & E												2950.00	2950.00
16 3054 80 800 01 01 800- Other Expenditure 01 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.							103220.00				103220.00	6170242.00	6273462.00
16 3054 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												1139673.00	1139673.00
16 3054 80 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												160359.00	160359.00

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16 3054 80 800 01 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												865761.00	865761.00
16 3054 80 800 02 01 02 - Repairs and Carriages 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												1511274.00	1511274.00
16 3054 80 800 02 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												29208.00	29208.00
MAJOR HEAD TOTAL	9108436.00	-52354.00	0.00	0.00	0.00	0.00	282248.00	1009743.00	510775.00	236933.00	11095781.00	216987172.00	228082953.00
08 3055 00 001 01 01 08 - Transport 3055 Road Transport 00 - C 001- Direction and Administration 01 - Transport Monitoring System 01 - Puducherry Region(N-PLAN) 01 - Salaries	265777.00										265777.00	2585431.00	2851208.00
13 - O.E.												9500.00	9500.00
08 3055 00 004 01 01 004- Research 01 - Modernisation of Transport Monitori 01 - Puducherry Region(N-PLAN) 01 - Salaries	359021.00										359021.00	4355779.00	4714800.00
11 - Domestic T.E.												5680.00	5680.00
08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								49336.00			49336.00	575906.00	625242.00
08 3055 00 190 01 01 190- Asst to Public Sector & other Under 01 - Asst to PRTC for VPIP of Road Tax t 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid	3050000.00										3050000.00	66525000.00	69575000.00
MAJOR HEAD TOTAL	3674798.00	0.00	0.00	0.00	0.00	0.00	0.00	49336.00	0.00	0.00	3724134.00	74057296.00	77781430.00

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10 3425 60 800 01 01 10 - District Administration 3425 Other Scientific Research 60 - I Others 800- Other expenditure 01 - Science and Technology 01 - Puducherry Region(N-PLAN)													
01 - Salaries	287582.00										287582.00	2944579.00	3232161.00
10 3425 60 800 02 01 02 - Stregth.of science and techology pr 01 - Puducherry Region(PLAN)													
01 - Salaries	69768.00										69768.00	827751.00	897519.00
13 - O.E.	10260.00						-1485.00				8775.00	298794.00	307569.00
31 - Grants-in-Aid												5880000.00	5880000.00
10 3425 60 800 04 01 04 - Depart.of environment/state polluti 01 - Puducherry Region(PLAN)													
01 - Salaries	913196.00										913196.00	9520910.00	10434106.00
13 - O.E.	18289.00						1485.00				19774.00	807132.00	826906.00
14 - Rent,Rates & Taxes												375050.00	375050.00
10 3425 60 800 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								35674.00			35674.00	371676.00	407350.00
13 - O.E.												5018.00	5018.00
14 - Rent,Rates & Taxes												23232.00	23232.00
10 3425 60 800 06 01 06 - Intg suface water manag rejuvenatio 01 - Puducherry region(PLAN)													
31 - Grants-in-Aid												21140000.00	21140000.00
29 3425 60 004 01 01 29 - Electricity 3425 Other Scientific Research 60 - B Others 004- Research and Development 01 - Experimental non-conventional solar 01 - Puducherry Region(PLAN)													
01 - Salaries	83256.00										83256.00	910496.00	993752.00

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29 3425 60 004 01 01 36 - GRANT-IN-AID-SALARIES												5286000.00	5286000.00
MAJOR HEAD TOTAL	1382351.00	0.00	0.00	0.00	0.00	0.00	0.00	35674.00	0.00	0.00	1418025.00	48390638.00	49808663.00
09 3451 00 003 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 003- Training 01 - Conduct of Computer Training to Gov 01 - Puducherry Region(PLAN)													
13 - O.E.	925000.00										925000.00		925000.00
09 3451 00 090 01 01 090- Secretariat 01 - Comp. in Secretariat (EDP Centre) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	480351.00										480351.00	5281115.00	5761466.00
03 - O.T.A.												7410.00	7410.00
13 - O.E.												250315.00	250315.00
09 3451 00 090 02 01 02 - Streng of Computerisation in Secret 01 - Puducherry Region(PLAN)													
01 - Salaries	261120.00										261120.00	2659413.00	2920533.00
13 - O.E.												77762.00	77762.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2383140.00										2383140.00	25148000.00	27531140.00
11 - Domestic T.E.	20781.00										20781.00	179209.00	199990.00
13 - O.E.							1051.00				1051.00	1836.00	2887.00
26 - Advertising & Publ.												26400.00	26400.00
30 - OTHER CONTRACTUAL SERVICES												172773.00	172773.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								271145.00			271145.00	3100402.00	3371547.00

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09 3451 00 090 03 02 02 - Wages								35400.00			35400.00	172824.00	208224.00
13 - O.E.								2910.00			2910.00	77545.00	80455.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												407751.00	407751.00
13 - O.E.												43846.00	43846.00
09 3451 00 090 04 01 04 - Streng of State Planning Machinery 01 - Puducherry Region(PLAN)													
01 - Salaries	43016.00										43016.00	410139.00	453155.00
11 - Domestic T.E.													0.00
13 - O.E.	183298.00						-1051.00				182247.00	1617467.00	1799714.00
20 - Other Admv.Expenses												300000.00	300000.00
09 3451 00 090 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								5244.00			5244.00	766462.00	771706.00
13 - O.E.												29825.00	29825.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	178768.00										178768.00	1937779.00	2116547.00
13 - O.E.												157167.00	157167.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN)													
01 - Salaries	467737.00										467737.00	5003119.00	5470856.00
11 - Domestic T.E.												2432.00	2432.00
13 - O.E.	1740.00										1740.00	351827.00	353567.00
14 - Rent,Rates & Taxes												610360.00	610360.00
30 - OTHER CONTRACTUAL SERVICES												180096.00	180096.00

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19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								94944.00			94944.00	988206.00	1083150.00
13 - O.E.								10855.00			10855.00	21677.00	32532.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region(PLAN)													
01 - Salaries	199114.00										199114.00	2166512.00	2365626.00
02 - Wages												3736.00	3736.00
11 - Domestic T.E.												3658.00	3658.00
13 - O.E.	3168.00										3168.00	553245.00	556413.00
28 - PP&SS,Fees to Artists												2900.00	2900.00
19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								34797.00			34797.00	358087.00	392884.00
13 - O.E.												128110.00	128110.00
19 3452 80 104 06 01 104- Promotion and Publicity 06 - Crat.&ainte.of tourism infra.&prod 01 - Puducherry Region(PLAN)													
50 - O. C.(C)												2431661.00	2431661.00
50 - O. C.												11408359.00	11408359.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.	66150.00										66150.00	16334243.00	16400393.00
50 - O. C.	2173405.00	-95278.00									2078127.00	28204990.00	30283117.00
19 3452 80 104 07 02 02 - Karaikal Region(PLAN)													
50 - O. C.								6000.00			6000.00	440568.00	446568.00
19 3452 80 104 07 03 03 - Mahe Region(PLAN)													
50 - O. C.												297975.00	297975.00

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19 3452 80 104 07 04 04 - Yanam Region(PLAN)													
50 - O. C.												7919334.00	7919334.00
19 3452 80 104 08 01 08 - GIA to PTDC 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												25000000.00	25000000.00
19 3452 80 190 01 02 190- Investment in Public Sector & other 01 - Thirunallar temple town devp projec 02 - Karaikal Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET												32500000.00	32500000.00
19 3452 80 800 09 01 800- Other Expenditure 09 - Devp.of puduch.as Mega tourism circ 01 - Puducherry region(CSS)													
53 - Major Works												20000000.00	20000000.00
19 3452 80 800 30 01 30 - DEVP.UT PDY AS TOUR SWADESH DARSHAN 01 - PUDUCHERRY REGION(CSS)													
50 - O. C.												7015668.00	7015668.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-223810.00	-223810.00
32 3452 01 800 01 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region(PLAN)													
53 - Major Works(C)													0.00
53 - Major Works												7351327.00	7351327.00
32 3452 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2186163.00	2186163.00

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32 3452 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1777643.00	1777643.00
32 3452 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												3522124.00	3522124.00
32 3452 01 800 02 06 02 - Streng.of Tourist Wing at New Delhi 06 - New Delhi Region(PLAN)													
53 - Major Works												5491540.00	5491540.00
MAJOR HEAD TOTAL	4331267.00	-95278.00	0.00	0.00	0.00	0.00	0.00	449198.00	105738.00	156679.00	4947604.00	205215597.00	210163201.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2271755.00										2271755.00	25841737.00	28113492.00
02 - Wages												3268.00	3268.00
11 - Domestic T.E.	37453.00										37453.00	245082.00	282535.00
13 - O.E.	45000.00										45000.00	30000.00	75000.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								341403.00			341403.00	3534672.00	3876075.00
02 - Wages												1664.00	1664.00
11 - Domestic T.E.												34642.00	34642.00
13 - O.E.								50113.00			50113.00	28362.00	78475.00
23 3454 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										60413.00	60413.00	583720.00	644133.00
11 - Domestic T.E.												8887.00	8887.00
13 - O.E.												4784.00	4784.00

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06 3475 00 106 02 01 02 - Weights and Measures Department 01 - Puducherry Region(PLAN) 13 - O.E.												601959.00	601959.00
MAJOR HEAD TOTAL	292122.00	0.00	0.00	0.00	0.00	0.00	0.00	58548.00	106084.00	35976.00	492730.00	6162839.00	6655569.00
10 3604 00 200 03 01 10 - District Administration 3604 Compensation and Assignments to Loc 00 - K 200- Other Miscellaneous Compensation & 03 - Compen.to muni.towards the abolitio 01 - Puducherry Region(N-PLAN) 50 - O. C.												39152000.00	39152000.00
10 3604 00 200 03 02 02 - Karaikal Region(N-PLAN) 50 - O. C.												10000000.00	10000000.00
10 3604 00 200 03 03 03 - Mahe Region(N-PLAN) 50 - O. C.												4879000.00	4879000.00
10 3604 00 200 03 04 04 - Yanam Region(N-PLAN) 50 - O. C.										5000000.00	5000000.00		5000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000000.00	5000000.00	54031000.00	59031000.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police stations/out posts/ 01 - Puducherry Region(PLAN) 53 - Major Works(C)													0.00
53 - Major Works												19503108.00	19503108.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												3728460.00	3728460.00

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16 4059 01 789 01 01 53 - Major Works												1357512.00	1357512.00
16 4059 01 800 01 01 800- Other Expenditure 01 - Improvements 01 - Puducherry Region(PLAN) 53 - Major Works												8397667.00	8397667.00
16 4059 01 800 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												999258.00	999258.00
16 4059 01 800 01 03 03 - Mahe Region(PLAN) 53 - Major Works												250000.00	250000.00
16 4059 01 800 01 04 04 - Yanam Region(PLAN) 53 - Major Works												574860.00	574860.00
16 4059 01 800 02 01 02 - Develp.of Infr.facilities (NL) 01 - Puducherry Region(PLAN) 53 - Major Works					17825337.00						17825337.00	34481843.00	52307180.00
16 4059 01 800 03 01 03 - Develp. of infr.facilities (NL)(SS) 01 - Puducherry Region(PLAN) 53 - Major Works												53360.00	53360.00
16 4059 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-5600.00	-5600.00
16 4059 80 052 01 01 80 - AA General 052- Machinery and Equipment 01 - Computerisation in PWD 01 - Puducherry Region(PLAN) 13 - O.E. 52 - M & E												348809.00	348809.00
												311796.00	311796.00

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32 4202 01 201 02 02 53 - Major Works												617446.00	617446.00
32 4202 01 202 01 01 202- Secondary Education 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												268318.00	268318.00
32 4202 01 202 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												4672557.00	4672557.00
32 4202 01 202 01 03 03 - Mahe Region(PLAN)													
53 - Major Works(C)							-5500.00				-5500.00	118000.00	112500.00
53 - Major Works							5500.00				5500.00	326004.00	331504.00
32 4202 01 202 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												722296.00	722296.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works												3874965.00	3874965.00
32 4202 01 202 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					57000.00						57000.00	5407922.00	5464922.00
32 4202 01 202 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												1766503.00	1766503.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region(PLAN)													
53 - Major Works												3509620.00	3509620.00
32 4202 01 203 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2902333.00	2902333.00

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32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												2555209.00	2555209.00
32 4202 01 203 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												1085082.00	1085082.00
32 4202 01 203 02 01 02 - Construction of Law College 01 - Puducherry Region(PLAN)													
53 - Major Works												4192346.00	4192346.00
32 4202 01 203 03 01 03 - Expan.&Improvement of MNGP 01 - Puducherry Region(PLAN)													
53 - Major Works												1177131.00	1177131.00
32 4202 01 789 01 01 789- Special Component Plan for S.C. 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												1198290.00	1198290.00
32 4202 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2559561.00	2559561.00
32 4202 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												820858.00	820858.00
32 4202 01 789 02 01 02 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												1674126.00	1674126.00
32 4202 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2946163.00	2946163.00
32 4202 01 789 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												499989.00	499989.00

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16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region(PLAN)													
01 - Salaries	32893395.00	-9705.00									32883690.00	340886710.00	373770400.00
02 - Wages	18600.00										18600.00	405885.00	424485.00
11 - Domestic T.E.	86485.00										86485.00	1587737.00	1674222.00
13 - O.E.												-13028.00	-13028.00
16 4215 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2857133.00			2857133.00	30229246.00	33086379.00
11 - Domestic T.E.								6030.00			6030.00	114219.00	120249.00
16 4215 02 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									393987.00		393987.00	4038195.00	4432182.00
02 - Wages									37200.00		37200.00	360960.00	398160.00
11 - Domestic T.E.									942.00		942.00	23320.00	24262.00
16 4215 02 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										567758.00	567758.00	6310920.00	6878678.00
02 - Wages												7912642.00	7912642.00
11 - Domestic T.E.												90.00	90.00
16 4215 02 106 01 01 106- Sewerage Services 01 - Sewerage Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												336407.00	336407.00
16 4215 02 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-45109.00	-45109.00

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32 4235 01 800 03 01 53 - Major Works												312680.00	312680.00
32 4235 01 800 04 01 04 - Construction of Homes 01 - Puducherry Region(PLAN)													
53 - Major Works												2660298.00	2660298.00
32 4235 02 789 02 01 02 - Social Welfare 789- Spl Component Plan for S.C. 02 - Obervation Home&Spl school for Juve 01 - Puducherry Region(PLAN)													
53 - Major Works												803396.00	803396.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3776374.00	3776374.00
32 4250 00 201 01 01 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 01 - Puducherry Region(PLAN)													
53 - Major Works												36797.00	36797.00
32 4250 00 201 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												2000000.00	2000000.00
32 4250 00 201 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												483705.00	483705.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2520502.00	2520502.00
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region(PLAN)													
53 - Major Works												866976.00	866976.00

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16 4702 00 101 02 01 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region(PLAN) 53 - Major Works												6949992.00	6949992.00
16 4702 00 101 02 02 02 - Karaikal Region(PLAN) 53 - Major Works(C)													0.00
53 - Major Works												1494065.00	1494065.00
16 4702 00 101 05 04 05 - Formation of inter linking french c 04 - Yanam Region(PLAN) 53 - Major Works												128000.00	128000.00
16 4702 00 789 01 01 789- Special Component Plan for S. C. 01 - Ground Water Recharge Scheme 01 - Puducherry Region(PLAN) 53 - Major Works												16350.00	16350.00
16 4702 00 800 02 01 800- Other Expenditure 02 - Creat.of infr.facilities (NL) 01 - Puducherry Region(PLAN) 53 - Major Works					4033370.00						4033370.00	58098153.00	62131523.00
16 4702 00 800 04 03 04 - Creation of infr.facilities (NL)(SS 03 - Mahe Region(PLAN) 53 - Major Works												38470.00	38470.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	4033370.00	0.00	0.00	0.00	0.00	0.00	4033370.00	66725030.00	70758400.00
16 4711 01 103 01 01 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 01 - Puducherry Region(PLAN) 53 - Major Works												2999686.00	2999686.00

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16 4711 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1495611.00	1495611.00
16 4711 01 103 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1000000.00	1000000.00
16 4711 01 103 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												3614597.00	3614597.00
16 4711 01 789 01 01 789- Special Component Plan for S.C. 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												1749235.00	1749235.00
16 4711 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1999456.00	1999456.00
16 4711 03 103 01 01 03 - FF Drainage 103- Civil Works 01 - Drainage Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works(C)							-11984350.00				-11984350.00	11984350.00	0.00
53 - Major Works							11984350.00				11984350.00	10377081.00	22361431.00
16 4711 03 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1499674.00	1499674.00
16 4711 03 789 01 01 789- Special Component Plan for S.C. 01 - Drainage Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works												1999963.00	1999963.00
16 4711 03 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1480322.00	1480322.00

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16 4711 03 800 01 01 800- Other expenditure 01 - Bank Protection Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												2500402.00	2500402.00
16 4711 03 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1218669.00	1218669.00
16 4711 03 800 02 01 02 - Improvements to drainage channels 01 - Puducherry Region(PLAN)													
53 - Major Works(C)							-2474881.00				-2474881.00	2474881.00	0.00
53 - Major Works							2474881.00				2474881.00	19995881.00	22470762.00
16 4711 03 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works(C)							-2950.00				-2950.00	1312950.00	1310000.00
53 - Major Works							2950.00				2950.00	1230260.00	1233210.00
16 4711 03 800 04 01 04 - Creation of infr.facilities (NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					12496875.00						12496875.00	115317363.00	127814238.00
16 4711 03 800 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1376171.00	1376171.00
16 4711 03 800 04 03 03 - Mahe Region(PLAN)													
53 - Major Works												1111246.00	1111246.00
16 4711 03 800 04 04 04 - Yanam Region(PLAN)													
53 - Major Works												59998400.00	59998400.00
16 4711 03 800 06 01 06 - Creation of infra.facil.(NL)(SS) 01 - Puducherry Region(PLAN)													
53 - Major Works												241200.00	241200.00

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29 4801 05 800 46 01 01 - Salaries	5790264.00										5790264.00	61807758.00	67598022.00
03 - O.T.A.	16718.00										16718.00	325081.00	341799.00
11 - Domestic T.E.	10874.00										10874.00	175822.00	186696.00
53 - Major Works	1238665.00										1238665.00	16973347.00	18212012.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries								625489.00			625489.00	6058104.00	6683593.00
03 - O.T.A.												78630.00	78630.00
11 - Domestic T.E.								540.00			540.00	6210.00	6750.00
53 - Major Works								179624.00			179624.00	2041625.00	2221249.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries									466777.00		466777.00	5637660.00	6104437.00
03 - O.T.A.												57251.00	57251.00
11 - Domestic T.E.									450.00		450.00	9968.00	10418.00
13 - O.E.												958.00	958.00
53 - Major Works												473689.00	473689.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries										629681.00	629681.00	5325339.00	5955020.00
03 - O.T.A.												67004.00	67004.00
11 - Domestic T.E.												16490.00	16490.00
53 - Major Works												2086682.00	2086682.00
29 4801 05 800 47 01 47 - Con.of HT over head lines to UG Cab 01 - Puducherry Region(PLAN)													
01 - Salaries	1307187.00										1307187.00	14530932.00	15838119.00
03 - O.T.A.	29608.00										29608.00	150106.00	179714.00
11 - Domestic T.E.	5496.00										5496.00	57874.00	63370.00

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32 4801 05 800 03 03 03 - Mahe Region(PLAN) 53 - Major Works												999309.00	999309.00
32 4801 05 800 03 04 04 - Yanam Region(PLAN) 53 - Major Works												204607.00	204607.00
MAJOR HEAD TOTAL	35357670.00	-467130.00	0.00	0.00	0.00	0.00	0.00	4189373.00	784697.00	1276861.00	41141471.00	480193225.00	521334696.00
22 4851 00 195 01 01 22 - Cooperation 4851 Capital Outlay on Village & Small I 00 - DD 195- Investments in Co-operatives 01 - State participation in co op spinni 01 - Puducherry Region(PLAN) 32 - Contributions												3000000.00	3000000.00
22 4851 00 195 01 02 02 - Karaikal Region(PLAN) 32 - Contributions												2625000.00	2625000.00
22 4851 00 195 02 01 02 - Share capital assistance to PONTEX 01 - Puducherry Region(PLAN) 32 - Contributions												1975000.00	1975000.00
22 4851 00 195 02 03 03 - Mahe Region(PLAN) 32 - Contributions												500000.00	500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7650000.00	7650000.00
30 5051 02 200 05 01 30 - Ports and Pilotage 5051 Capital Outlay on Ports & Light Hou 02 - AA Minor Ports 200- Other Small Ports 05 - Infrastrucutre 01 - Puducherry Region(PLAN) 01 - Salaries 11 - Domestic T.E.	855512.00										855512.00	9068559.00	9924071.00
	240.00										240.00	22099.00	22339.00

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16 5054 04 800 01 01 01 - Puducherry Region(PLAN)													
53 - Major Works(C)							-8880.00				-8880.00	8880.00	0.00
53 - Major Works							8880.00				8880.00	12808744.00	12817624.00
16 5054 04 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3749482.00	3749482.00
16 5054 04 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												26250.00	26250.00
16 5054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												1993810.00	1993810.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works(C)												663927.00	663927.00
53 - Major Works												5261111.00	5261111.00
16 5054 04 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works(C)							-1500.00				-1500.00	857500.00	856000.00
53 - Major Works							1500.00				1500.00	1741261.00	1742761.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	1028672.00										1028672.00	11992160.00	13020832.00
02 - Wages	40399.00										40399.00	1108689.00	1149088.00
11 - Domestic T.E.	1980.00										1980.00	24030.00	26010.00
16 5054 04 800 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								44019.00			44019.00	781981.00	826000.00
02 - Wages												20165.00	20165.00

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88 8000 00 093 01 02 00 - A 093- DISTRICT ESTABLISHMENT 01 - COLLECTARATE 02 - KARAIKAL REGION 50 - O. C.(C)												300000.00	300000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353141.00	353141.00
00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 - 00 - 01 - Salaries 13 - O.E.	134887665.00						-240000.00	26699116.00	8038610.00	7093669.00	176479060.00	2066315735.00	2242794795.00
MAJOR HEAD TOTAL	134887665.00	0.00	0.00	0.00	0.00	0.00	-240000.00	26699116.00	7948610.00	7093669.00	176389060.00	2068117846.00	2244506906.00
00 8011 00 103 02 00 00 - 8011 Insurance and Pension Fund. 00 - 103- 02 - 00 - 00 - 00 8011 00 104 01 00 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 - 00 - 00 8011 00 104 02 00 02 - Savings Funds 00 - 00 - 00 8011 00 104 03 00 03 - CGEIS 00 -												76219.00	76219.00
	135000.00										135000.00	2112219.00	2247219.00
	2066890.00							110599.00	148873.00		2326362.00	21186509.00	23512871.00

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00 8658 00 101 47 00 47 - Director of Estate,Nirman Bhawan,N. 00 -													
00 -													0.00
00 8658 00 101 49 00 49 - A.O.,Dept-Company Affairs,Min.Fin.C 00 -													
00 -													0.00
00 8658 00 101 54 00 54 - Director,CGHS,Nirman Bhavan,DHFW, N 00 -													
00 -													0.00
00 8658 00 101 58 00 58 - PAO X, Delhi Sectt. IP Estate,New D 00 -													
00 -													0.00
00 8658 00 101 60 00 60 - Postal Life Insurance 00 -													
00 -													0.00
00 8658 00 101 62 00 62 - Nl.Bank of Agri and rural Dev.(NABA 00 -													
00 -												-107085900.00	-107085900.00
00 8658 00 101 63 00 63 - HUDCO 00 -													
00 -													0.00
00 8658 00 101 70 00 70 - A.O.(Finance) Land &BuildingDept., 00 -													
00 -													0.00
00 8658 00 101 78 00 78 - Dir. A/c, Govt. Arunachal Predesh 00 -													
00 -	73557.00										73557.00	176387.00	249944.00

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00 8658 00 108 01 00 01 - State Bank of India 00 -		759690511.00									759690511.00	7066545721.00	7826236232.00
00 8658 00 108 04 00 04 - Indian Bank 00 -		273129017.00									273129017.00	2977104511.00	3250233528.00
00 8658 00 108 05 00 05 - Indian Overseas Bank 00 -		205413008.00									205413008.00	1939486450.00	2144899458.00
00 8658 00 108 06 00 06 - BANK OF BARODA 00 -		101380070.00									101380070.00	1234627129.00	1336007199.00
00 8658 00 108 07 00 07 - IDBI BANK 00 -		86683874.00									86683874.00	812289392.00	898973266.00
00 8658 00 109 05 00 109- Reserve Bank Suspense 05 - AG.Tamilnadu, Chennai. 00 -													0.00
00 8658 00 109 15 00 15 - AG West Bengal, Kolkata 00 -	68136.00						-68136.00						0.00
00 8658 00 109 19 00 19 - Dy.FA & CAO, Southern Railway, Tric 00 -	671509.00						-671509.00					-67975.00	-67975.00
00 8658 00 109 21 00 21 - FA&CAO SC Rly Secundrabad 00 -	76836.00						-76836.00						0.00

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00 8658 00 109 29 00 29 - PAO,Ministry of External Affairs, N 00 -													
00 -	782353.00						-782353.00						0.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -	119787.00						-119787.00						0.00
00 8658 00 111 04 00 111- Departmental Adjustment Acct 04 - Pay Section-IV 00 -													
00 -							207022.00				207022.00	-259199.00	-52177.00
00 8658 00 111 05 00 05 - Pay section V 00 -													
00 -													0.00
00 8658 00 111 08 00 08 - Pay Section-VIII 00 -													
00 -							748345.00				748345.00	1240522.00	1988867.00
00 8658 00 111 09 00 09 - Pension Section 00 -													
00 -							-10560991.00				-10560991.00	-85746703.00	-96307694.00
00 8658 00 111 10 00 10 - DAT, Karaikal 00 -													
00 -												-38740.00	-38740.00
00 8658 00 111 12 00 12 - DAT, Yanam 00 -													
00 -										1806000.00	1806000.00		1806000.00
00 8658 00 111 14 00 14 - GPF SECTION 00 -													
00 -												-131082734.00	-131082734.00

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00 8658 00 111 15 00 15 - D.& A. SECTION 00 - 00 -												-923933.00	-923933.00
00 8658 00 111 16 00 16 - B & A Section 00 - 00 -												-55830000.00	-55830000.00
00 8658 00 112 04 00 112- Income Tax on TDS 04 - CESS 00 - 00 -								-671.00			-671.00		-671.00
MAJOR HEAD TOTAL	14945178.00	2853738656.00	8178793.00	1545066.00	0.00	0.00	-3425458859.00	232161224.00	148764969.00	41294977.00	-124829996.00	3111728410.00	2986898414.00
00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -													
					27140.00						27140.00	12675610.00	12702750.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	27140.00	0.00	0.00	0.00	0.00	0.00	27140.00	12675610.00	12702750.00
00 8672 00 101 00 00 00 - 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 - 24 - P.O.L. 00 8672 00 101 01 00 01 - P.O.L. 00 - 00 - 24 - P.O.L.													
	37850.00							3400.00			41250.00	171000.00	212250.00
												113500.00	113500.00
												279200.00	279200.00
												20000.00	20000.00

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00 8782 00 102 04 00 00 -		2578.00									2578.00	25292231.00	25294809.00
MAJOR HEAD TOTAL	0.00	102287281.00	0.00	0.00	16773307.00	16400.00	0.00	15588813.00	0.00	1045593.00	135711394.00	2612753025.00	2748464419.00
TOTAL	3019309148.00	2978715293.00	8147235.00	1547526.00	144246095.00	16400.00	3654136243.00	716596616.00	257842400.00	117183366.00	10897740322.00	109419838407.0	120317578729.0