

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Strength.of legist.Assembly secreta 01 - Puducherry Region (PLAN)													
01 - Salaries	1065512.00										1065512.00	9119402.00	10184914.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region (N-PLAN)													
01 - Salaries (C)	84500.00										84500.00	1487019.00	1571519.00
11 - Domestic T.E. (C)	173465.00										173465.00	42713.00	216178.00
13 - O.E.	320934.00										320934.00	11704010.00	12024944.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1035000.00										1035000.00	10500837.00	11535837.00
11 - Domestic T.E.												509226.00	509226.00
13 - O.E.	130957.00										130957.00	4072501.00	4203458.00
14 - Rent,Rates & Taxes	40000.00										40000.00	235472.00	275472.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3218164.00	-10000.00									3208164.00	29828550.00	33036714.00
02 - Wages	1328626.00										1328626.00	10325208.00	11653834.00
03 - O.T.A.												8528.00	8528.00
11 - Domestic T.E.	44006.00										44006.00	207205.00	251211.00
13 - O.E.	900779.00										878883.00	6183578.00	7062461.00
30 - OTHER CONTRACTUAL SERVICES												140408.00	140408.00
50 - O. C.											21896.00	-21896.00	0.00
MAJOR HEAD TOTAL	8341943.00	-10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8331943.00	84342761.00	92674704.00

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02 2012 03 090 01 01 02 - Administrator 2012 Administrator of Union Territories 03 - A Administrator of Union Territories 090- Secretariat 01 - Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries (C)	968398.00						-1662.00				966736.00	8328552.00	9295288.00
03 - O.T.A. (C)												78412.00	78412.00
11 - Domestic T.E. (C)	83453.00										83453.00	182652.00	266105.00
13 - O.E. (C)	206612.00						1662.00				208274.00	3666002.00	3874276.00
30 - OTHER CONTRACTUAL SERVICES (C)	15000.00										15000.00	665710.00	680710.00
02 2012 03 101 01 01 101- Emol & Allow of the Admin of U.T 01 - Emolmts & Allow.of the Adminst.of U 01 - Puducherry Region(N-PLAN)													
01 - Salaries (C)	110000.00										110000.00	560645.00	670645.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries (C)	681752.00										681752.00	5987215.00	6668967.00
03 - O.T.A. (C)												192375.00	192375.00
11 - Domestic T.E. (C)	190.00										190.00	167199.00	167389.00
12 - Foreign T.E.												91293.00	91293.00
13 - O.E. (C)	396561.00										396561.00	5949665.00	6346226.00
02 2012 03 104 01 01 104- Sumptuary Allowances 01 - Sumptuary Allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries (C)	4000.00										4000.00	20387.00	24387.00
02 2012 03 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E. (C)	167341.00										167341.00	980734.00	1148075.00

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02 2012 03 108 01 01 12 - Foreign T.E.(C)												307349.00	307349.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region(N-PLAN)													
51 - M. V. (C)	170055.00										170055.00	1577752.00	1747807.00
MAJOR HEAD TOTAL	2803362.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2803362.00	28755942.00	31559304.00
03 2013 00 101 01 01 03 - Council of Minister 2013 Council of Ministers 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region(N-PLAN)													
01 - Salaries	52619.00										52619.00	384000.00	436619.00
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries	172500.00										172500.00	1655100.00	1827600.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses	919254.00										919254.00	17131392.00	18050646.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.	253207.00										253207.00	1664575.00	1917782.00
03 2013 00 800 01 01 800- Other Expenditure 01 - Off.of the Chief Minister & other M 01 - Puducherry Region(N-PLAN)													
13 - O.E.												11611970.00	11611970.00
14 - Rent,Rates & Taxes												1056400.00	1056400.00

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MAJOR HEAD TOTAL	1397580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1397580.00	33503437.00	34901017.00
04 2014 00 105 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2755402.00										2755402.00	25899583.00	28654985.00
11 - Domestic T.E.	73370.00										73370.00	102649.00	176019.00
13 - O.E.	221147.00	-2020.00									219127.00	2458870.00	2677997.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3833822.00										3833822.00	32387346.00	36221168.00
11 - Domestic T.E.	8560.00										8560.00	187726.00	196286.00
13 - O.E.	10471.00										10471.00	772475.00	782946.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2038215.00			2038215.00	13053964.00	15092179.00
11 - Domestic T.E.								-17700.00			-17700.00	245060.00	227360.00
13 - O.E.								10821.00			10821.00	69424.00	80245.00
30 - OTHER CONTRACTUAL SERVICES												347673.00	347673.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									408696.00		408696.00	3846222.00	4254918.00
11 - Domestic T.E.												66091.00	66091.00
13 - O.E.									7456.00		7456.00	101740.00	109196.00
30 - OTHER CONTRACTUAL SERVICES									36442.00		36442.00	63658.00	100100.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										320762.00	320762.00	3023547.00	3344309.00

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05 2015 00 103 01 01 01 - Preparation & Printing of Electoral 01 - Puducherry Region(N-PLAN)													
50 - O. C.	328901.00										328901.00	13583626.00	13912527.00
05 2015 00 104 01 01 104- Charg for conduct Election for L.S/ 01 - Char.for condct Ele.LS/UT LS held s 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
05 2015 00 105 01 01 105- Charg for conduct of Elections to P 01 - Charges for conduct of Elect. to Pa 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
05 2015 00 106 01 01 106- Charg for conduct of Elections to U 01 - Charg.for condut of elect.to UT Leg 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
50 - O. C.	165000.00	-57408.00								893689.00	1001281.00	100729372.00	101730653.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN)													
50 - O. C.	8347.00										8347.00	234282.00	242629.00
MAJOR HEAD TOTAL	2016239.00	-57408.00	0.00	0.00	0.00	0.00	-3895.00	349335.00	41165.00	958790.00	3304226.00	132627009.00	135931235.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1151885.00			1151885.00	11249055.00	12400940.00
02 - Wages								37200.00			37200.00	271248.00	308448.00
11 - Domestic T.E.								2540.00			2540.00	85896.00	88436.00
13 - O.E.								43000.00			43000.00	481685.00	524685.00

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06 2029 00 101 01 02 28 - PP&SS,Fees to Artists												6810.00	6810.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									327369.00		327369.00	1964355.00	2291724.00
02 - Wages									1184.00		1184.00	456.00	1640.00
13 - O.E.									1805.00		1805.00	23085.00	24890.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										129664.00	129664.00	1273161.00	1402825.00
11 - Domestic T.E.										240.00	240.00	2310.00	2550.00
13 - O.E.										6000.00	6000.00	40391.00	46391.00
06 2029 00 101 02 02 02 - Moder.of the off.of the Dpty Collec 02 - Karaikal Region(PLAN)													
01 - Salaries								495134.00			495134.00	4700293.00	5195427.00
11 - Domestic T.E.								3750.00			3750.00	42370.00	46120.00
13 - O.E.												27678.00	27678.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									35115.00		35115.00	318915.00	354030.00
13 - O.E.									4789.00		4789.00	40694.00	45483.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										63812.00	63812.00	538784.00	602596.00
11 - Domestic T.E.										150.00	150.00	3550.00	3700.00
13 - O.E.												36419.00	36419.00
06 2029 00 101 03 01 03 - Off.of the Deputy collector (Rev) (01 - Puducherry Region(N-PLAN)													
01 - Salaries	4494028.00		21072.00	109093.00							4624193.00	41275720.00	45899913.00
02 - Wages	127100.00										127100.00	1099832.00	1226932.00

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06 2029 00 101 03 01 11 - Domestic T.E.	19440.00		6825.00	8101.00							34366.00	239069.00	273435.00
13 - O.E.	124087.00		1250.00	500.00							125837.00	1241478.00	1367315.00
14 - Rent,Rates & Taxes												7260.00	7260.00
28 - PP&SS,Fees to Artists												625166.00	625166.00
30 - OTHER CONTRACTUAL SERVICES	9100.00										9100.00	460269.00	469369.00
06 2029 00 101 04 01 04 - Moder.of the off.of the Dpty.coll.(01 - Puducherry Region (PLAN)													
01 - Salaries	632322.00										632322.00	4305802.00	4938124.00
11 - Domestic T.E.	1020.00										1020.00	20850.00	21870.00
13 - O.E.												9893.00	9893.00
06 2029 00 101 05 01 05 - Office of the Deputy collector (R) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3680555.00										3680555.00	31963246.00	35643801.00
02 - Wages	86727.00										86727.00	376450.00	463177.00
11 - Domestic T.E.	9720.00										9720.00	139983.00	149703.00
13 - O.E.	102022.00										102022.00	776645.00	878667.00
14 - Rent,Rates & Taxes	38355.00										38355.00	135684.00	174039.00
28 - PP&SS,Fees to Artists	10000.00										10000.00	218975.00	228975.00
30 - OTHER CONTRACTUAL SERVICES	112791.00										112791.00	400389.00	513180.00
06 2029 00 101 06 01 06 - Moder.of the off.of the Depty.Col.(01 - Puducherry Region (PLAN)													
01 - Salaries	27462.00										27462.00	556980.00	584442.00
11 - Domestic T.E.	150.00										150.00	2700.00	2850.00
06 2029 00 101 07 01 07 - Puducherry e-goverence Society 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid							1000000.00				1000000.00		1000000.00
36 - GRANT-IN-AID-SALARIES							1000000.00				1000000.00		1000000.00

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06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3074408.00										3074408.00	28276026.00	31350434.00
02 - Wages	18600.00										18600.00	134976.00	153576.00
11 - Domestic T.E.												74396.00	74396.00
13 - O.E.	242698.00										242698.00	801212.00	1043910.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								960475.00			960475.00	8550428.00	9510903.00
11 - Domestic T.E.								2740.00			2740.00	24260.00	27000.00
13 - O.E.								1009.00			1009.00	5457.00	6466.00
34 - Schol.& Stipend												172227.00	172227.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										78860.00	78860.00	586962.00	665822.00
11 - Domestic T.E.										150.00	150.00	3400.00	3550.00
13 - O.E.												9151.00	9151.00
06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region(PLAN)													
01 - Salaries	494536.00										494536.00	4236018.00	4730554.00
13 - O.E.	8598.00										8598.00	552695.00	561293.00
34 - Schol.& Stipend												194040.00	194040.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								85942.00			85942.00	716479.00	802421.00
13 - O.E.												13429.00	13429.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									102660.00		102660.00	872120.00	974780.00

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06 2029 00 102 04 03 13 - O.E.												11608.00	11608.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								961847.00			961847.00	6744561.00	7706408.00
11 - Domestic T.E.								1960.00			1960.00	8800.00	10760.00
13 - O.E.								32401.00			32401.00	183773.00	216174.00
34 - Schol.& Stipend								7266.00			7266.00	32340.00	39606.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									56724.00		56724.00	1407209.00	1463933.00
11 - Domestic T.E.												25866.00	25866.00
13 - O.E.									9008.00		9008.00	52883.00	61891.00
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										215181.00	215181.00	1896433.00	2111614.00
11 - Domestic T.E.										390.00	390.00	13088.00	13478.00
13 - O.E.												16450.00	16450.00
06 2029 00 800 04 01 800- Other Expenditure 04 - National land recor.mord progrm (CS 01 - Puducherry Region(CSS)													
50 - O. C.												583277.00	583277.00
MAJOR HEAD TOTAL	13313719.00	0.00	29147.00	117694.00	0.00	0.00	2000000.00	3787149.00	538654.00	494447.00	20280810.00	161163110.00	181443920.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1738438.00										1738438.00	15058503.00	16796941.00

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11 2030 02 001 01 01 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	48714.00										48714.00	411008.00	459722.00
02 - Wages	18600.00										18600.00	138308.00	156908.00
13 - O.E.	8923.00										8923.00	95900.00	104823.00
11 2030 02 101 01 01 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.												698.00	698.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		12800.00	640.00	1335.00				3335.00	488.00	800.00	19398.00	202461.00	221859.00
MAJOR HEAD TOTAL	2248088.00	18711.00	640.00	1375.00	0.00	0.00	0.00	631577.00	165576.00	212618.00	3278585.00	25467693.00	28746278.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3158566.00										3158566.00	28798424.00	31956990.00
02 - Wages	18600.00										18600.00	136395.00	154995.00
11 - Domestic T.E.	124190.00										124190.00	191537.00	315727.00
13 - O.E.	205889.00										205889.00	2582839.00	2788728.00
28 - PP&SS,Fees to Artists												23870.00	23870.00
50 - O. C.												35812686.00	35812686.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1055538.00			1055538.00	8618463.00	9674001.00
11 - Domestic T.E.								1660.00			1660.00	15260.00	16920.00

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04 2040 00 800 01 01 01 - Salaries	112630.00										112630.00	952344.00	1064974.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4409213.00						-176614.00				4232599.00	38563419.00	42796018.00
02 - Wages												228549.00	228549.00
11 - Domestic T.E.	55697.00										55697.00	158435.00	214132.00
13 - O.E.	153344.00										153344.00	1963856.00	2117200.00
30 - OTHER CONTRACTUAL SERVICES	36795.00										36795.00	249688.00	286483.00
34 - Schol. & Stipend	6557.00										6557.00	120428.00	126985.00
07 2040 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								369617.00			369617.00	3197867.00	3567484.00
02 - Wages								35400.00			35400.00	257141.00	292541.00
11 - Domestic T.E.								7255.00			7255.00		7255.00
13 - O.E.								4695.00			4695.00	95174.00	99869.00
34 - Schol. & Stipend												12370.00	12370.00
07 2040 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									242206.00		242206.00	1908544.00	2150750.00
02 - Wages												6347.00	6347.00
11 - Domestic T.E.												3373.00	3373.00
13 - O.E.									4990.00		4990.00	61461.00	66451.00
07 2040 00 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										142098.00	142098.00	1228390.00	1370488.00
11 - Domestic T.E.												19672.00	19672.00

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07 2040 00 001 01 04 13 - O.E.										902.00	902.00	27258.00	28160.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region (PLAN)													
01 - Salaries	912330.00										912330.00	8812960.00	9725290.00
11 - Domestic T.E.												1317.00	1317.00
13 - O.E.	187674.00										187674.00	404339.00	592013.00
28 - PP&SS,Fees to Artists	33500.00										33500.00	1760466.00	1793966.00
MAJOR HEAD TOTAL	5907740.00	0.00	0.00	0.00	0.00	0.00	-176614.00	416967.00	247196.00	143000.00	6538289.00	60033398.00	66571687.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region (N-PLAN)													
01 - Salaries	667298.00										667298.00	5650032.00	6317330.00
11 - Domestic T.E.												33310.00	33310.00
13 - O.E.												72324.00	72324.00
28 - PP&SS,Fees to Artists	30800.00										30800.00	11700.00	42500.00
34 - Schol.& Stipend	14532.00										14532.00	86140.00	100672.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region (PLAN)													
01 - Salaries	1083450.00										1083450.00	9680142.00	10763592.00
02 - Wages	173538.00										173538.00	1393138.00	1566676.00
11 - Domestic T.E.	25350.00										25350.00	34880.00	60230.00
13 - O.E.	89409.00										89409.00	2730532.00	2819941.00
26 - Advertising & Publ.	6320.00										6320.00	134990.00	141310.00
28 - PP&SS,Fees to Artists	6700.00										6700.00	85000.00	91700.00
30 - OTHER CONTRACTUAL SERVICES	88511.00										88511.00	88511.00	177022.00

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08 2041 00 001 02 01 51 - M. V.												609790.00	609790.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region (PLAN)													
01 - Salaries								71066.00			71066.00	610804.00	681870.00
13 - O.E.								42452.00			42452.00	-595.00	41857.00
34 - Schol. & Stipend								3073.00			3073.00	48947.00	52020.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region (N-PLAN)													
01 - Salaries	600550.00										600550.00	5238459.00	5839009.00
13 - O.E.												14960.00	14960.00
08 2041 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								239803.00			239803.00	2000742.00	2240545.00
13 - O.E.												77411.00	77411.00
08 2041 00 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									148200.00		148200.00	1252436.00	1400636.00
11 - Domestic T.E.												5419.00	5419.00
13 - O.E.												43941.00	43941.00
08 2041 00 101 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										116655.00	116655.00	1014925.00	1131580.00
11 - Domestic T.E.												3660.00	3660.00
13 - O.E.												7295.00	7295.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region (N-PLAN)													
01 - Salaries	243608.00										243608.00	2300656.00	2544264.00

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33 2049 04 103 01 07 07 - All Regions(N-PLAN)													
45 - Interest(C)												297974486.00	297974486.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche													
01 - Interest on Loans for Non-Plan Sche													
07 - All Regions(N-PLAN)													
45 - Interest(C)							51185885.00				51185885.00	476053400.00	527239285.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	479678948.00	0.00	712445.00	0.00	480391393.00	3393914587.00	3874305980.00
03 2052 00 090 01 01 03 - Council of Minister													
2052 Secretariat - General Services													
00 - B													
090- Secretariat													
01 - Office of the Council of Ministers													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	859220.00										859220.00	8100519.00	8959739.00
03 - O.T.A.	79102.00										79102.00	64570.00	143672.00
11 - Domestic T.E.												39144.00	39144.00
13 - O.E.													0.00
03 2052 00 090 02 01 02 - Off.of the CM & Other ministers													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	726642.00										726642.00	6324041.00	7050683.00
02 - Wages	772677.00										772677.00	8500891.00	9273568.00
03 - O.T.A.	42095.00										42095.00	21684.00	63779.00
11 - Domestic T.E.												86567.00	86567.00
03 2052 00 090 03 01 03 - Streng.of off.of the Council of Mi													
01 - Puducherry Region(PLAN)													
01 - Salaries	391996.00										391996.00	2942927.00	3334923.00
02 - Wages												84314.00	84314.00
11 - Domestic T.E.	18004.00										18004.00	23240.00	41244.00
13 - O.E.	2044374.00	-569.00									2043805.00	1894899.00	3938704.00

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03 2052 00 090 03 01 30 - OTHER CONTRACTUAL SERVICES												258776.00	258776.00
04 2052 00 090 01 01 04 - Administration of Justice 2052 Secretariat - General Services 00 - 090- Secretariat 01 - Strengthening of Law Department 01 - Puducherry Region (PLAN)													
13 - O.E.	32776.00										32776.00	160290.00	193066.00
28 - PP&SS,Fees to Artists	46500.00										46500.00	702141.00	748641.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region (N-PLAN)													
01 - Salaries	15034130.00	-19720.00									15014410.00	125437138.00	140451548.00
02 - Wages												14280.00	14280.00
03 - O.T.A.												56564.00	56564.00
11 - Domestic T.E.	538220.00	-7715.00									530505.00	3156031.00	3686536.00
13 - O.E.	1045529.00	-1029.00									1044500.00	9572708.00	10617208.00
20 - Other Admv.Expenses	10200.00										10200.00	30453.00	40653.00
26 - Advertising & Publ.												67190.00	67190.00
28 - PP&SS,Fees to Artists	38000.00										38000.00	165500.00	203500.00
30 - OTHER CONTRACTUAL SERVICES	281315.00										281315.00	3150427.00	3431742.00
50 - O. C.												13435.00	13435.00
09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1147354.00										1147354.00	9852623.00	10999977.00
02 - Wages	9000.00										9000.00	67094.00	76094.00
11 - Domestic T.E.												20671.00	20671.00
13 - O.E.												186532.00	186532.00

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09 2052 00 090 02 01 28 - PP&SS,Fees to Artists												975431.00	975431.00
09 2052 00 092 01 01 092- Other Offices 01 - Streng.of Personal & Admin. Reforms 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses	198000.00										198000.00	516540.00	714540.00
09 2052 00 092 03 01 03 - Monitoring the implementation of RT 01 - Puducherry Region (PLAN)													
13 - O.E.												47905.00	47905.00
09 2052 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -												-12031.00	-12031.00
09 2052 00 911 02 00 02 - 00 - DEDUCT RECOVRIES (N-PLAN)													
00 -		-40500.00									-40500.00		-40500.00
MAJOR HEAD TOTAL	23315134.00	-69533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23245601.00	182522494.00	205768095.00
10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments 01 - Collectorate 02 - Karaikal Region (N-PLAN)													
01 - Salaries								583481.00			583481.00	5151226.00	5734707.00
02 - Wages								297600.00			297600.00	2172899.00	2470499.00
11 - Domestic T.E.												35250.00	35250.00
13 - O.E.								27236.00			27236.00	273633.00	300869.00
10 2053 00 093 02 03 02 - Office of the Regional Administrato 03 - Mahe Region (N-PLAN)													
01 - Salaries									441885.00		441885.00	4181895.00	4623780.00

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10 2053 00 101 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								132759.00			132759.00	411018.00	543777.00
13 - O.E.												20985.00	20985.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region (PLAN)													
01 - Salaries								106825.00			106825.00	471091.00	577916.00
13 - O.E.												14230.00	14230.00
MAJOR HEAD TOTAL	2249188.00	0.00	0.00	0.00	0.00	0.00	0.00	1362230.00	510138.00	448586.00	4570142.00	38245506.00	42815648.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	9362218.00	-10000.00									9352218.00	81736087.00	91088305.00
02 - Wages	55800.00										55800.00	408591.00	464391.00
11 - Domestic T.E.		-2660.00									-2660.00	149457.00	146797.00
13 - O.E.	44521.00										44521.00	894042.00	938563.00
30 - OTHER CONTRACTUAL SERVICES	30330.00										30330.00	569884.00	600214.00
11 2054 00 095 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1457857.00			1457857.00	13273964.00	14731821.00
11 - Domestic T.E.								-15477.00			-15477.00	18427.00	2950.00
13 - O.E.								51048.00			51048.00	144049.00	195097.00
34 - Schol. & Stipend								9141.00			9141.00	187488.00	196629.00
11 2054 00 095 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									384188.00		384188.00	3171528.00	3555716.00
02 - Wages									18600.00		18600.00	122454.00	141054.00

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11 2054 00 095 01 03 11 - Domestic T.E.									1182.00		1182.00	6540.00	7722.00
13 - O.E.												11934.00	11934.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										390354.00	390354.00	3444181.00	3834535.00
11 - Domestic T.E.												13169.00	13169.00
13 - O.E.										1150.00	1150.00	92989.00	94139.00
11 2054 00 095 02 01 02 - Rationalisation of directorate of a 01 - Puducherry Region(PLAN)													
01 - Salaries	599726.00										599726.00	5143360.00	5743086.00
13 - O.E.	17143.00										17143.00	1388717.00	1405860.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								84575.00			84575.00	737052.00	821627.00
13 - O.E.								999.00			999.00	41400.00	42399.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									21343.00		21343.00	186039.00	207382.00
13 - O.E.									1127.00		1127.00	91596.00	92723.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										21433.00	21433.00	162729.00	184162.00
13 - O.E.										5000.00	5000.00	8026.00	13026.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	616083.00										616083.00	6096373.00	6712456.00
02 - Wages	18600.00										18600.00	70257.00	88857.00
13 - O.E.	4446.00										4446.00	50714.00	55160.00

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11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								92999.00			92999.00	1129978.00	1222977.00
02 - Wages												456.00	456.00
13 - O.E.								21932.00			21932.00	47140.00	69072.00
11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									233015.00		233015.00	2015609.00	2248624.00
11 - Domestic T.E.									2930.00		2930.00	1412.00	4342.00
13 - O.E.												8826.00	8826.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										106505.00	106505.00	968401.00	1074906.00
02 - Wages												456.00	456.00
13 - O.E.										8448.00	8448.00	73716.00	82164.00
11 2054 00 098 01 01 098- Local Fund Audit													
01 - Office of the Examiner													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	39693.00										39693.00	4071241.00	4110934.00
11 - Domestic T.E.												41045.00	41045.00
MAJOR HEAD TOTAL	10788560.00	-12660.00	0.00	0.00	0.00	0.00	0.00	1703074.00	662385.00	532890.00	13674249.00	126579327.00	140253576.00
12 2055 00 001 01 01 12 - Police													
2055 Police													
00 - A													
001- Direction and Administration													
01 - Office of the inspector general of													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	4394180.00										4394180.00	35714997.00	40109177.00
02 - Wages	18600.00										18600.00	235535.00	254135.00
11 - Domestic T.E.	178295.00										178295.00	1500172.00	1678467.00
13 - O.E.	1726526.00										1726526.00	15958186.00	17684712.00

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12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										37200.00	37200.00	271616.00	308816.00
11 - Domestic T.E.										6190.00	6190.00	1570.00	7760.00
13 - O.E.										36328.00	36328.00	622305.00	658633.00
24 - P.O.L.										54078.00	54078.00	494176.00	548254.00
50 - O. C.												43460.00	43460.00
51 - M. V.										31580.00	31580.00	171632.00	203212.00
12 2055 00 001 02 01 02 - Enforc.of PCR Act 1955&SC/ST (Preve 01 - Puducherry Region(CSS)													
01 - Salaries	701719.00										701719.00	5615114.00	6316833.00
11 - Domestic T.E.	10614.00										10614.00	92612.00	103226.00
12 2055 00 001 02 02 02 - Karaikal Region (CSS)													
01 - Salaries								247233.00			247233.00	2094227.00	2341460.00
11 - Domestic T.E.								2500.00			2500.00	26258.00	28758.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										139653.00	139653.00	1390281.00	1529934.00
11 - Domestic T.E.										8864.00	8864.00	45986.00	54850.00
13 - O.E.										6301.00	6301.00	31354.00	37655.00
51 - M. V.												8251.00	8251.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	22454902.00										22454902.00	201760733.00	224215635.00
11 - Domestic T.E.	402892.00										402892.00	6169243.00	6572135.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1140815.00			1140815.00	10639108.00	11779923.00

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12 2055 00 108 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									485819.00		485819.00	4487641.00	4973460.00
11 - Domestic T.E.									10406.00		10406.00	106025.00	116431.00
12 2055 00 108 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										176912.00	176912.00	1566816.00	1743728.00
11 - Domestic T.E.										9094.00	9094.00	31517.00	40611.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	32682362.00										32682362.00	297250524.00	329932886.00
11 - Domestic T.E.	795782.00										795782.00	16059338.00	16855120.00
13 - O.E.													0.00
12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								6221504.00			6221504.00	56892749.00	63114253.00
11 - Domestic T.E.								98325.00			98325.00	1283629.00	1381954.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2437993.00		2437993.00	20101946.00	22539939.00
11 - Domestic T.E.									51654.00		51654.00	771324.00	822978.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1249069.00	1249069.00	12319426.00	13568495.00
11 - Domestic T.E.										60230.00	60230.00	445272.00	505502.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	13531495.00										13531495.00	119997992.00	133529487.00
11 - Domestic T.E.	250732.00										250732.00	5875558.00	6126290.00

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13 2056 00 001 01 01 2056 Jails 00 - A 001- Direction and Administration 01 - Office of the chief superintendent 01 - Puducherry Region(N-PLAN)													
01 - Salaries	232492.00										232492.00	2030419.00	2262911.00
13 - O.E.												156955.00	156955.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	873810.00										873810.00	7278802.00	8152612.00
02 - Wages	18600.00										18600.00	123963.00	142563.00
03 - O.T.A.												95450.00	95450.00
11 - Domestic T.E.												3421.00	3421.00
13 - O.E.												1247951.00	1247951.00
28 - PP&SS,Fees to Artists												20300.00	20300.00
50 - O. C.	923647.00	-1650.00									921997.00	4492443.00	5414440.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								396253.00			396253.00	3412824.00	3809077.00
11 - Domestic T.E.												14526.00	14526.00
13 - O.E.								7088.00			7088.00	55885.00	62973.00
50 - O. C.								256918.00			256918.00	652299.00	909217.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									67084.00		67084.00	730795.00	797879.00
02 - Wages												138437.00	138437.00
11 - Domestic T.E.												871.00	871.00
13 - O.E.									9920.00		9920.00	85858.00	95778.00

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13 2056 00 101 01 03 50 - O. C.									19304.00		19304.00	227771.00	247075.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										96744.00	96744.00	574200.00	670944.00
02 - Wages										18600.00	18600.00	139256.00	157856.00
11 - Domestic T.E.												2952.00	2952.00
13 - O.E.										750.00	750.00	95147.00	95897.00
50 - O. C.										15952.00	15952.00	71455.00	87407.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	1030473.00										1030473.00	9270134.00	10300607.00
03 - O.T.A.												152274.00	152274.00
13 - O.E.	50057.00										50057.00	626209.00	676266.00
50 - O. C. (C)	11050.00										11050.00	110555.00	121605.00
50 - O. C.												51260.00	51260.00
51 - M. V.	45769.00										45769.00	443883.00	489652.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								122058.00			122058.00	1037798.00	1159856.00
11 - Domestic T.E.												960.00	960.00
13 - O.E.												16012.00	16012.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									59221.00		59221.00	524031.00	583252.00
02 - Wages									18600.00		18600.00		18600.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										87432.00	87432.00	565715.00	653147.00
11 - Domestic T.E.												31014.00	31014.00

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13 2056 00 102 02 01 102- Jail Manufactures 02 - Jail Manufactures 01 - Puducherry Region (PLAN)													
50 - O. C.												69744.00	69744.00
32 2056 00 101 01 01 32 - Building Programmes 2056 Jails 00 - 101- Jails 01 - Modernisation of Prison 01 - Puducherry Region (PLAN)													
53 - Major Works												62740.00	62740.00
MAJOR HEAD TOTAL	3185898.00	-1650.00	0.00	0.00	0.00	0.00	0.00	782317.00	174129.00	219478.00	4360172.00	34614309.00	38974481.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1157535.00	-10000.00									1147535.00	9720980.00	10868515.00
11 - Domestic T.E.												12462.00	12462.00
13 - O.E.	40382.00										40382.00	139901.00	180283.00
26 - Advertising & Publ.												102632.00	102632.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region (N-PLAN)													
01 - Salaries													0.00
21 - Supplies & Materials												166101.00	166101.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region (N-PLAN)													
01 - Salaries	11611592.00	-10000.00									11601592.00	102881342.00	114482934.00
11 - Domestic T.E.	9417.00										9417.00	106730.00	116147.00

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14 2058 00 103 01 01 13 - O.E.	1461271.00										1461271.00	3124105.00	4585376.00
21 - Supplies & Materials	1899366.00										1899366.00	3277556.00	5176922.00
27 - Minor Works, Maint.												42810.00	42810.00
34 - Schol. & Stipend	44600.00										44600.00		44600.00
50 - O. C.												5350.00	5350.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	114175.00										114175.00	1102755.00	1216930.00
11 - Domestic T.E.	2814.00										2814.00	15942.00	18756.00
13 - O.E.	27769.00										27769.00	112524.00	140293.00
21 - Supplies & Materials	12950.00										12950.00	11760895.00	11773845.00
52 - M & E												16600.00	16600.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1592882.00			1592882.00	13790900.00	15383782.00
11 - Domestic T.E.												18260.00	18260.00
13 - O.E.								43026.00			43026.00	144209.00	187235.00
21 - Supplies & Materials												76862.00	76862.00
27 - Minor Works, Maint.								4200.00			4200.00	32339.00	36539.00
52 - M & E												19022.00	19022.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									41676.00		41676.00	364531.00	406207.00
13 - O.E.												25894.00	25894.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	1913616.00										1913616.00	14298316.00	16211932.00
11 - Domestic T.E.												24162.00	24162.00

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16 2059 01 053 01 01 53 - Major Works					24629.00						24629.00	489536.00	514165.00
16 2059 01 053 01 02 02 - Karaikal Region (PLAN) 53 - Major Works												1988224.00	1988224.00
16 2059 01 053 01 03 03 - Mahe Region (PLAN) 53 - Major Works												24330.00	24330.00
16 2059 01 053 01 04 04 - Yanam Region (PLAN) 53 - Major Works												2411425.00	2411425.00
16 2059 60 051 02 01 60 - A Other Buildings 051- Construction 02 - Const.of police stat./out post/quar 01 - Puducherry region (N-PLAN) 53 - Major Works					1019348.00						1019348.00	5242779.00	6262127.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN) 01 - Salaries	1585595.00										1585595.00	15246300.00	16831895.00
11 - Domestic T.E.	3304.00										3304.00	4050.00	7354.00
13 - O.E.	61938.00										61938.00	302428.00	364366.00
28 - PP&SS, Fees to Artists	597500.00										597500.00	1165275.00	1762775.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region (N-PLAN) 01 - Salaries	12777951.00	-6018.00									12771933.00	111333094.00	124105027.00
02 - Wages	57818.00										57818.00	256902.00	314720.00
11 - Domestic T.E.	51555.00										51555.00	218410.00	269965.00
13 - O.E.	255212.00										255212.00	2209527.00	2464739.00
34 - Schol. & Stipend	50160.00										50160.00	530371.00	580531.00

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16 2059 80 053 01 01 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					214938.00						214938.00	6226272.00	6441210.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					4860.00						4860.00	1991562.00	1996422.00
16 2059 80 053 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					256135.00						256135.00	415452.00	671587.00
16 2059 80 053 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												4500.00	4500.00
MAJOR HEAD TOTAL	17395066.00	-6018.00	0.00	0.00	1753445.00	0.00	0.00	3528526.00	939712.00	687145.00	24297876.00	221358732.00	245656608.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maintenance of Transport 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3598445.00										3598445.00	31190193.00	34788638.00
11 - Domestic T.E.												36720.00	36720.00
13 - O.E.	5339.00										5339.00	456503.00	461842.00
26 - Advertising & Publ.												64200.00	64200.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								565716.00			565716.00	5557421.00	6123137.00
13 - O.E.								11645.00			11645.00	20102.00	31747.00
30 - OTHER CONTRACTUAL SERVICES												103500.00	103500.00
08 2070 00 114 02 01 02 - Mod/Exp.of Govt Automobile Workshop 01 - Puducherry Region(PLAN)													
01 - Salaries	76866.00										76866.00	649867.00	726733.00

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09 2070 00 115 02 05 115- Guest Houses 02 - Strengthening of Guest House 05 - Chennai Region (PLAN)													
01 - Salaries	574112.00										574112.00	4990501.00	5564613.00
11 - Domestic T.E.												1078.00	1078.00
13 - O.E.	637393.00										637393.00	1362972.00	2000365.00
11 2070 00 800 01 01 11 - Treasury and Accts Admn 2070 Other Administrative Services 00 - C 800- Other Expenditure 01 - Payment to other Government Departm 01 - Puducherry Region (N-PLAN)													
50 - O. C.												765987.00	765987.00
12 2070 00 107 01 01 12 - Police 2070 Other Administrative Services 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	307004.00	-22010.00									284994.00	3451239.00	3736233.00
11 - Domestic T.E.	3863.00										3863.00	128382.00	132245.00
13 - O.E.												10000.00	10000.00
25 - Clothing & Tentage												169859.00	169859.00
50 - O. C.	6714900.00	-15512.00									6699388.00	53706981.00	60406369.00
12 2070 00 107 01 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.								1256499.00			1256499.00	11060883.00	12317382.00
12 2070 00 107 01 03 03 - Mahe Region (N-PLAN)													
50 - O. C.									710082.00		710082.00	6563521.00	7273603.00
12 2070 00 107 01 04 04 - Yanam Region (N-PLAN)													
50 - O. C.										599489.00	599489.00	4914404.00	5513893.00

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12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	174634.00										174634.00	1484182.00	1658816.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries	321305.00										321305.00	2075798.00	2397103.00
13 - O.E.												12348.00	12348.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3025533.00										3025533.00	25802300.00	28827833.00
02 - Wages	888.00										888.00		888.00
03 - O.T.A.												314013.00	314013.00
11 - Domestic T.E.												31345.00	31345.00
13 - O.E.	4231.00										4231.00	421913.00	426144.00
14 - Rent,Rates & Taxes	10636.00										10636.00	180812.00	191448.00
28 - PP&SS,Fees to Artists												22200.00	22200.00
51 - M. V.	175000.00										175000.00	203767.00	378767.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								693236.00			693236.00	6410233.00	7103469.00
03 - O.T.A.								42750.00			42750.00		42750.00
11 - Domestic T.E.												37181.00	37181.00
13 - O.E.								1430.00			1430.00	33670.00	35100.00
50 - O. C.												1350.00	1350.00
51 - M. V.								11285.00			11285.00	82737.00	94022.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									547472.00		547472.00	5357016.00	5904488.00

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12 2070 00 108 03 03 03 - O.T.A.												67106.00	67106.00
11 - Domestic T.E.												50035.00	50035.00
13 - O.E.									2013.00		2013.00	119094.00	121107.00
51 - M. V.												55521.00	55521.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region (PLAN)													
01 - Salaries	3230155.00										3230155.00	32929799.00	36159954.00
03 - O.T.A.												352795.00	352795.00
11 - Domestic T.E.												60777.00	60777.00
13 - O.E.	36761.00										36761.00	711161.00	747922.00
14 - Rent,Rates & Taxes												96800.00	96800.00
21 - Supplies & Materials												36610.00	36610.00
24 - P.O.L.												630509.00	630509.00
51 - M. V.	4040.00										4040.00	30013.00	34053.00
52 - M & E												103300.00	103300.00
12 2070 00 108 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								502011.00			502011.00	4800673.00	5302684.00
03 - O.T.A.								30600.00			30600.00		30600.00
11 - Domestic T.E.												45984.00	45984.00
13 - O.E.								3885.00			3885.00	74502.00	78387.00
51 - M. V.								12969.00			12969.00	29729.00	42698.00
12 2070 00 108 04 04 04 - Yanam Region (PLAN)													
01 - Salaries										436434.00	436434.00	4153841.00	4590275.00
02 - Wages										16800.00	16800.00	136224.00	153024.00
13 - O.E.										1583.00	1583.00	47737.00	49320.00
51 - M. V.												48765.00	48765.00

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19 2070 00 115 01 01 19 - Inform and Publicity 2070 Other Administrative Services 00 - B 115- Guest Houses 01 - Government Guest House 01 - Puducherry Region(N-PLAN)													
01 - Salaries	322941.00										322941.00	2944040.00	3266981.00
02 - Wages	93000.00										93000.00	623132.00	716132.00
13 - O.E.	59895.00										59895.00	1180603.00	1240498.00
19 2070 00 115 01 06 06 - New Delhi Region(N-PLAN)													
01 - Salaries	854261.00										854261.00	5510595.00	6364856.00
03 - O.T.A.												14731.00	14731.00
11 - Domestic T.E.	16995.00										16995.00	24765.00	41760.00
13 - O.E.	560982.00										560982.00	5293044.00	5854026.00
30 - OTHER CONTRACTUAL SERVICES	530731.00										530731.00	3932669.00	4463400.00
19 2070 00 115 02 06 02 - Strengthening of Guest Houses 06 - New Delhi Region(PLAN)													
01 - Salaries	1021203.00										1021203.00	9352044.00	10373247.00
03 - O.T.A.												38924.00	38924.00
11 - Domestic T.E.												81510.00	81510.00
13 - O.E.	131800.00										131800.00	845940.00	977740.00
MAJOR HEAD TOTAL	24266845.00	-37522.00	0.00	0.00	0.00	0.00	0.00	3238964.00	1259567.00	1054306.00	29782160.00	259376883.00	289159043.00
15 2071 01 101 01 07 15 - Retirement Benefits 2071 Pension and other retirement Benefi 01 - A Civil 101- Superannuation and Retirement allow 01 - Superannuation and Retirement allow 07 - All Regions(N-PLAN)													
01 - Salaries												8200.00	8200.00
04 - Pensionary Charges	176128896.00	132006031.00						-125163647.00	11645588.00		194616868.00	2194380196.00	2388997064.00

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15 2071 01 911 02 00 00 -												-69108.00	-69108.00
MAJOR HEAD TOTAL	363659685.00	131795636.00	1094679.00	0.00	0.00	0.00	39209222.00	20093415.00	1420197.00	2918876.00	560191710.00	4586047075.00	5146238785.00
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C A 800- Other expenditure 01 - Expenditure on spl ceremonial occas 01 - Puducherry Region(N-PLAN)													
50 - O. C.	162473.00										162473.00	4079387.00	4241860.00
19 2075 00 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								867271.00			867271.00	2016229.00	2883500.00
19 2075 00 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												724775.00	724775.00
19 2075 00 800 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												590725.00	590725.00
MAJOR HEAD TOTAL	162473.00	0.00	0.00	0.00	0.00	0.00	0.00	867271.00	0.00	0.00	1029744.00	7411116.00	8440860.00
17 2202 00 108 01 04 17 - Education 2202 General Education 00 - A 108- 01 - 04 -													
21 - Supplies & Materials													0.00
17 2202 01 101 01 01 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	109692231.00		132474.00	-3454.00							109821251.00	958386890.00	1068208141.00
11 - Domestic T.E.	2450.00										2450.00	277122.00	279572.00

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17 2202 01 101 01 01 13 - O.E.	220047.00										220047.00	2737886.00	2957933.00
14 - Rent,Rates & Taxes												196878.00	196878.00
50 - O. C.		-180.00									-180.00		-180.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								30104740.00			30104740.00	262028411.00	292133151.00
02 - Wages								93000.00			93000.00	90000.00	183000.00
11 - Domestic T.E.												231387.00	231387.00
13 - O.E.												175352.00	175352.00
14 - Rent,Rates & Taxes								94500.00			94500.00		94500.00
50 - O. C.												68120.00	68120.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4832002.00		4832002.00	39782662.00	44614664.00
11 - Domestic T.E.												3670.00	3670.00
13 - O.E.													0.00
17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										3972252.00	3972252.00	33771177.00	37743429.00
02 - Wages												1880.00	1880.00
11 - Domestic T.E.												46563.00	46563.00
13 - O.E.												68635.00	68635.00
50 - O. C.												8969.00	8969.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5195252.00										5195252.00	48714884.00	53910136.00
11 - Domestic T.E.												1290.00	1290.00
13 - O.E.												6701.00	6701.00

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17 2202 01 800 06 01 06 - Provision of transport facil. to st 01 - Puducherry Region (PLAN)													
01 - Salaries													0.00
30 - OTHER CONTRACTUAL SERVICES												166608.00	166608.00
50 - O. C.												35449975.00	35449975.00
17 2202 01 800 06 02 02 - Karaikal Region (PLAN)													
50 - O. C.												5460395.00	5460395.00
17 2202 01 800 08 01 08 - Sarva Shiksha Abhiyan (CSS Flagship) 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	10011000.00										10011000.00	21789000.00	31800000.00
17 2202 01 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
17 2202 01 911 01 00 01 - Deduct Recovery 00 - DEDUCT RECOVERIES (PLAN)													
00 -							-16400.00			-7700.00	-24100.00	-177933.00	-202033.00
17 2202 01 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -										-1200.00	-1200.00	-18213.00	-19413.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region (N-PLAN)													
01 - Salaries	82908.00										82908.00	740715.00	823623.00
17 2202 02 004 02 01 02 - Centre for conti.edu.for school tea 01 - Puducherry Region (N-PLAN)													
01 - Salaries	176716.00										176716.00	1492950.00	1669666.00

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17 2202 02 105 03 01 31 - Grants-in-Aid												779000.00	779000.00
17 2202 02 107 02 01 107- Scholarships 02 - Merit Prize Scholarships 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	1880000.00										1880000.00		1880000.00
17 2202 02 107 03 01 03 - Award of scholar.under higher secon 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	20400.00		7800.00	2400.00							30600.00	15600.00	46200.00
17 2202 02 107 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries													0.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	19378922.00	-2736.00	7660.00								19383846.00	168277900.00	187661746.00
11 - Domestic T.E.												163917.00	163917.00
13 - O.E.	280182.00			1900.00							282082.00	3600108.00	3882190.00
21 - Supplies & Materials												1059991.00	1059991.00
50 - O. C. (C)												13560.00	13560.00
50 - O. C.	1400000.00		400000.00	200000.00							2000000.00	1815940.00	3815940.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4379243.00			4379243.00	38057737.00	42436980.00
11 - Domestic T.E.												94770.00	94770.00
13 - O.E.												143465.00	143465.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									3472162.00		3472162.00	28265943.00	31738105.00

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17 2202 02 109 03 01 03 - Devop.of tech.higher secondary scho 01 - Puducherry Region(PLAN)													
01 - Salaries	121728.00										121728.00	1528684.00	1650412.00
21 - Supplies & Materials												22009.00	22009.00
50 - O. C.												3844.00	3844.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	44276870.00	-180.00	4066.00				291561.00				44572317.00	388313101.00	432885418.00
11 - Domestic T.E.			13039.00	4092.00							17131.00	190840.00	207971.00
13 - O.E.	159475.00	-4933.00	1000.00								155542.00	2438224.00	2593766.00
28 - PP&SS,Fees to Artists												60957.00	60957.00
50 - O. C.												55792.00	55792.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								13127027.00			13127027.00	112584336.00	125711363.00
02 - Wages													0.00
11 - Domestic T.E.								75.00			75.00	223465.00	223540.00
13 - O.E.												126141.00	126141.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									5234872.00		5234872.00	44262714.00	49497586.00
11 - Domestic T.E.									33470.00		33470.00	12392.00	45862.00
13 - O.E.									1619.00		1619.00	74686.00	76305.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										3012261.00	3012261.00	26255541.00	29267802.00
02 - Wages												608.00	608.00
11 - Domestic T.E.												46315.00	46315.00
13 - O.E.												38806.00	38806.00

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17 2202 02 109 04 04 21 - Supplies & Materials												49893.00	49893.00
50 - O. C.												7422.00	7422.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												10362.00	10362.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								48896.00			48896.00	377916.00	426812.00
13 - O.E.												1143.00	1143.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	151179.00										151179.00	1046764.00	1197943.00
11 - Domestic T.E.	5062.00										5062.00		5062.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	34084.00										34084.00	288782.00	322866.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region(PLAN)													
01 - Salaries	13797954.00		19573.00				-291561.00				13525966.00	122901979.00	136427945.00
02 - Wages	1001332.00		30927.00								1032259.00	6788635.00	7820894.00
11 - Domestic T.E.												36412.00	36412.00
13 - O.E.	32839.00										32839.00	357963.00	390802.00
21 - Supplies & Materials												2200.00	2200.00
50 - O. C.													0.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3302615.00			3302615.00	25996925.00	29299540.00
02 - Wages								322270.00			322270.00	2218415.00	2540685.00

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17 2202 02 109 10 01 10 - French Schools 01 - Puducherry Region (PLAN)													
01 - Salaries	22558.00										22558.00	228255.00	250813.00
17 2202 02 109 10 02 02 - Karaikal Region (PLAN)													
01 - Salaries								68799.00			68799.00	568441.00	637240.00
17 2202 02 109 10 03 03 - Mahe Region (PLAN)													
01 - Salaries									27000.00		27000.00	243000.00	270000.00
13 - O.E.												7922.00	7922.00
17 2202 02 109 11 01 11 - Improve.of science education in sch 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses												998950.00	998950.00
50 - O. C.												97825.00	97825.00
17 2202 02 109 11 02 02 - Karaikal Region (PLAN)													
20 - Other Admv.Expenses								23620.00			23620.00	75000.00	98620.00
17 2202 02 110 01 01 110- Asst to Non-Government High Schools 01 - Assit.to Non-govt hight schools 01 - Puducherry Region (N-PLAN)													
01 - Salaries													0.00
04 - Pensionary Charges													0.00
31 - Grants-in-Aid	5640225.00										5640225.00	59169973.00	64810198.00
36 - GRANT-IN-AID-SALARIES	5824609.00	-116662.00					-15180.00				5692767.00	169533438.00	175226205.00
17 2202 02 110 01 02 02 - Karaikal Region (N-PLAN)													
36 - GRANT-IN-AID-SALARIES								2676359.00			2676359.00	45599027.00	48275386.00
17 2202 02 110 01 04 04 - Yanam Region (N-PLAN)													
36 - GRANT-IN-AID-SALARIES										872554.00	872554.00	8342501.00	9215055.00

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17 2202 02 110 02 01 02 - Assit.to non-govt secondary schools 01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES	219324.00	-8894.00					15180.00				225610.00	13048999.00	13274609.00
17 2202 02 110 02 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES								168621.00			168621.00	4355542.00	4524163.00
17 2202 02 789 06 01 789- Spl Component Plan for S.C. 06 - Providing IEDSS (CSS) 01 - Puducherry region(CSS)													
31 - Grants-in-Aid	9000.00										9000.00	187000.00	196000.00
17 2202 02 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
17 2202 02 911 01 00 01 - 00 - DEDUCT RECOVRIES (PLAN) 00 -								-7000.00		-1250.00	-8250.00	-121234.00	-129484.00
17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVRIES (N-PLAN) 00 -												-186396.00	-186396.00
17 2202 03 102 01 01 03 - A University and Higher Education 102- Assistance to University 01 - Assit.to centre for devp. of bio-te 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend													0.00
17 2202 03 103 01 01 103- Government Colleges and Institutes 01 - Kanchi mamunivar centre for PG stud 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4431320.00										4431320.00	41515330.00	45946650.00
02 - Wages	148800.00										148800.00	978217.00	1127017.00

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17 2202 03 103 01 01													
11 - Domestic T.E.	4813.00										4813.00		4813.00
13 - O.E.	5737.00										5737.00	133469.00	139206.00
21 - Supplies & Materials												379155.00	379155.00
26 - Advertising & Publ.												30600.00	30600.00
30 - OTHER CONTRACTUAL SERVICES												235506.00	235506.00
50 - O. C.												720.00	720.00
51 - M. V.												77865.00	77865.00
52 - M & E												83607.00	83607.00
17 2202 03 103 02 01													
02 - Devp of Kanchi mamunivar centre for													
01 - Puducherry Region(PLAN)													
01 - Salaries	1664448.00										1664448.00	14950449.00	16614897.00
11 - Domestic T.E.												22007.00	22007.00
13 - O.E.												80799.00	80799.00
21 - Supplies & Materials													0.00
50 - O. C.												327760.00	327760.00
51 - M. V.	10623.00										10623.00	29450.00	40073.00
52 - M & E												24745.00	24745.00
17 2202 03 103 03 01													
03 - Tagore Arts College													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	10447038.00										10447038.00	92957115.00	103404153.00
02 - Wages													0.00
11 - Domestic T.E.												258644.00	258644.00
13 - O.E.	31500.00										31500.00	758756.00	790256.00
21 - Supplies & Materials	126547.00										126547.00	439250.00	565797.00
30 - OTHER CONTRACTUAL SERVICES												181931.00	181931.00
50 - O. C.	230000.00										230000.00		230000.00
51 - M. V.	2237.00										2237.00	34686.00	36923.00

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17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4553768.00			4553768.00	41950993.00	46504761.00
11 - Domestic T.E.												3620.00	3620.00
13 - O.E.								19510.00			19510.00	329456.00	348966.00
17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9083511.00						-24028.00				9059483.00	82243407.00	91302890.00
11 - Domestic T.E.												98845.00	98845.00
13 - O.E.	21305.00						24028.00				45333.00	998218.00	1043551.00
21 - Supplies & Materials	158290.00										158290.00		158290.00
30 - OTHER CONTRACTUAL SERVICES	107507.00										107507.00	1136891.00	1244398.00
50 - O. C.												1000.00	1000.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									5307118.00		5307118.00	49416394.00	54723512.00
11 - Domestic T.E.												417969.00	417969.00
13 - O.E.									14769.00		14769.00	130457.00	145226.00
50 - O. C.												20895.00	20895.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										1432575.00	1432575.00	12448046.00	13880621.00
02 - Wages										55800.00	55800.00	406240.00	462040.00
11 - Domestic T.E.												37403.00	37403.00
13 - O.E.										19038.00	19038.00	20931.00	39969.00
21 - Supplies & Materials												8130.00	8130.00
50 - O. C.										17725.00	17725.00	50480.00	68205.00

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17 2202 03 103 08 02 08 - Avvaiyar Government College for Women 02 - Karaikal Region (N-PLAN)													
01 - Salaries								3230978.00			3230978.00	28205646.00	31436624.00
02 - Wages								20618.00			20618.00	250814.00	271432.00
11 - Domestic T.E.												144700.00	144700.00
13 - O.E.								53566.00			53566.00	240546.00	294112.00
30 - OTHER CONTRACTUAL SERVICES								14940.00			14940.00	274872.00	289812.00
34 - Schol. & Stipend												73920.00	73920.00
50 - O. C.												170000.00	170000.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region (N-PLAN)													
01 - Salaries										2623603.00	2623603.00	25306926.00	27930529.00
02 - Wages										172270.00	172270.00	1467680.00	1639950.00
11 - Domestic T.E.												313034.00	313034.00
13 - O.E.										6818.00	6818.00	404655.00	411473.00
21 - Supplies & Materials												7110.00	7110.00
50 - O. C.												99813.00	99813.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region (PLAN)													
01 - Salaries	2197505.00										2197505.00	20208273.00	22405778.00
02 - Wages	173400.00										173400.00	1359560.00	1532960.00
11 - Domestic T.E.												34604.00	34604.00
13 - O.E.	41726.00										41726.00	351768.00	393494.00
20 - Other Admv. Expenses	12810.00										12810.00		12810.00
17 2202 03 103 11 02 11 - Devp. of Arignar Anna Govt. Arts Coll 02 - Karaikal Region (PLAN)													
01 - Salaries								1107680.00			1107680.00	10294658.00	11402338.00

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17 2202 03 103 11 02 13 - O.E.								-4802.00			-4802.00	70000.00	65198.00
30 - OTHER CONTRACTUAL SERVICES												413955.00	413955.00
17 2202 03 103 12 01 12 - Devp.of Bharathi.Govt.college for w 01 - Puducherry Region (PLAN)													
01 - Salaries	3107707.00						-229110.00				2878597.00	29198378.00	32076975.00
02 - Wages	130200.00						213510.00				343710.00	777402.00	1121112.00
11 - Domestic T.E.												265269.00	265269.00
13 - O.E.	42099.00						15600.00				57699.00	627259.00	684958.00
17 2202 03 103 13 03 13 - Devp.of Mahatma gandhi govt.arts co 03 - Mahe Region (PLAN)													
01 - Salaries									751924.00		751924.00	6187709.00	6939633.00
02 - Wages									37200.00		37200.00	263685.00	300885.00
13 - O.E.									41750.00		41750.00	271779.00	313529.00
50 - O. C.												65000.00	65000.00
51 - M. V.												2000.00	2000.00
17 2202 03 103 14 04 14 - Devp.of S.T.P.P govt.junior college 04 - Yanam Region (PLAN)													
01 - Salaries										328409.00	328409.00	2757975.00	3086384.00
11 - Domestic T.E.												15911.00	15911.00
13 - O.E.												44865.00	44865.00
50 - O. C.												24021.00	24021.00
17 2202 03 103 15 02 15 - Devp.of Avvaiyar govt.college for w 02 - Karaikal Region (PLAN)													
01 - Salaries								2285448.00			2285448.00	17210661.00	19496109.00
11 - Domestic T.E.								63640.00			63640.00	100000.00	163640.00
13 - O.E.								3960.00			3960.00	179428.00	183388.00
21 - Supplies & Materials												51176.00	51176.00

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17 2202 03 103 15 02 50 - O. C.								3200.00			3200.00		3200.00
51 - M. V.								630.00			630.00	17307.00	17937.00
17 2202 03 103 16 04 16 - Devp.of Dr.S.R.K. Govt.Arts college 04 - Yanam Region(PLAN)													
13 - O.E.												52658.00	52658.00
21 - Supplies & Materials												3500.00	3500.00
30 - OTHER CONTRACTUAL SERVICES										158067.00	158067.00		158067.00
50 - O. C.												19945.00	19945.00
52 - M & E												26400.00	26400.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	372752.00										372752.00	3500216.00	3872968.00
11 - Domestic T.E.												10839.00	10839.00
17 2202 03 103 18 01 18 - Esst.of central university at pondi 01 - Puducherry Region(PLAN)													
28 - PP&SS,Fees to Artists												20000.00	20000.00
17 2202 03 103 19 02 19 - Sett.up of govt.teacher trainig (B. 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												750000.00	750000.00
36 - GRANT-IN-AID-SALARIES												12750000.00	12750000.00
17 2202 03 103 20 01 20 - Setting up of co-edu.arts&science c 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3125000.00	3125000.00
36 - GRANT-IN-AID-SALARIES	9000000.00										9000000.00	64312500.00	73312500.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)							-1445506.00				-1445506.00	1445506.00	0.00

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17 2202 03 103 25 01 01 - Salaries	1176312.00						1445506.00				2621818.00	15552241.00	18174059.00
02 - Wages	1026305.00										1026305.00	1986288.00	3012593.00
11 - Domestic T.E.	968.00										968.00	10271.00	11239.00
13 - O.E.	7855.00										7855.00	1242502.00	1250357.00
28 - PP&SS,Fees to Artists												2741992.00	2741992.00
30 - OTHER CONTRACTUAL SERVICES												990000.00	990000.00
17 2202 03 103 26 01 26 - Dr.Ambedkar Government Law College 01 - Puducherry Region (PLAN)													
01 - Salaries	36476.00										36476.00	308590.00	345066.00
13 - O.E.	33750.00										33750.00		33750.00
50 - O. C.												493625.00	493625.00
17 2202 03 107 01 01 107- Scholarships 01 - Award of schor.under university edu 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												54240.00	54240.00
17 2202 03 107 03 01 03 - Award of fin.assi.to PG students 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend												1200.00	1200.00
17 2202 03 107 04 07 04 - Fin.assit.to the poor stude.unergoi 07 - All Regions (PLAN)													
34 - Schol.& Stipend												199963000.00	199963000.00
17 2202 03 789 14 01 789- Spl component Plan for Scheduled Ca 14 - Rashtriya Uchchatar Shiksha Abiyan 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												79131250.00	79131250.00
17 2202 03 789 15 01 15 - Rashriya uchchatar shiksha abiyan(C 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1125000.00	1125000.00

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17 2202 05 789 01 01 01 - Puducherry Region(PLAN)													
50 - O. C.												65100.00	65100.00
17 2202 05 800 01 01 800- Other Expenditure 01 - Stt.up of off.lang.devp.cell.in dir 01 - Puducherry Region(PLAN)													
01 - Salaries	201122.00										201122.00	2062958.00	2264080.00
03 - O.T.A.												-4371.00	-4371.00
11 - Domestic T.E.												27520.00	27520.00
13 - O.E.	12417.00										12417.00	767158.00	779575.00
20 - Other Admv.Expenses		-3930.00									-3930.00	224131.00	220201.00
26 - Advertising & Publ.												317608.00	317608.00
28 - PP&SS,Fees to Artists												3575.00	3575.00
50 - O. C.												2926250.00	2926250.00
51 - M. V.												5700.00	5700.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5822332.00	-1676.00									5820656.00	52766677.00	58587333.00
11 - Domestic T.E.												281391.00	281391.00
13 - O.E.	139361.00										139361.00	4737466.00	4876827.00
26 - Advertising & Publ.												756100.00	756100.00
28 - PP&SS,Fees to Artists												2023920.00	2023920.00
30 - OTHER CONTRACTUAL SERVICES												1087076.00	1087076.00
34 - Schol.& Stipend												80806.00	80806.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries	539404.00										539404.00	4591608.00	5131012.00

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17 2202 80 001 02 01 11 - Domestic T.E.												1800.00	1800.00
13 - O.E.	18537.00										18537.00	860235.00	878772.00
17 2202 80 107 04 01 107- Scholarships 04 - Scholarships for Fellowship for Tam 01 - Puducherry Region(N-PLAN)													
34 - Schol. & Stipend												280000.00	280000.00
17 2202 80 789 04 01 789- Spl Component Plan for S.C. 04 - Rashtriya Madhyamik Siksha Abhiyan 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												3539000.00	3539000.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries	213767.00										213767.00	1934670.00	2148437.00
02 - Wages	45500.00										45500.00	401430.00	446930.00
13 - O.E.	18530.00										18530.00	93323.00	111853.00
17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								72475.00			72475.00	678792.00	751267.00
13 - O.E.												11490.00	11490.00
17 2202 80 800 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									36646.00		36646.00	334239.00	370885.00
21 - Supplies & Materials												10400.00	10400.00
17 2202 80 800 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										51862.00	51862.00	449786.00	501648.00
17 2202 80 800 02 01 02 - Devp.of JBB & opn of bal bhavan com 01 - Puducherry Region(PLAN)													
01 - Salaries	1459450.00										1459450.00	12863663.00	14323113.00

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32 2202 02 109 03 04 04 - Yanam Region(PLAN)													
53 - Major Works												881347.00	881347.00
32 2202 03 103 01 04 03 - B University and Higher Education 103- Government Colleges and Institutes 01 - Collegiate Education 04 - Yanam Region(PLAN)													
53 - Major Works												365779.00	365779.00
MAJOR HEAD TOTAL	337893630.00	-221170.00	803013.00	316713.00	185670.00	0.00	0.00	84084595.00	27390758.00	20824465.00	471277674.00	4861583023.00	5332860697.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.technical higher secondary sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	973985.00										973985.00	7462377.00	8436362.00
11 - Domestic T.E.												4729.00	4729.00
13 - O.E.	9448.00										9448.00	113617.00	123065.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3695093.00										3695093.00	33826959.00	37522052.00
03 - O.T.A.	3567.00										3567.00		3567.00
11 - Domestic T.E.												420.00	420.00
13 - O.E.	6878.00										6878.00	135336.00	142214.00
21 - Supplies & Materials	28522.00										28522.00	87648.00	116170.00
50 - O. C.												17140.00	17140.00
17 2203 00 105 02 01 02 - Expan.&improvement of MNGP 01 - Puducherry Region(PLAN)													
01 - Salaries	808238.00										808238.00	7034317.00	7842555.00
13 - O.E.	4092.00										4092.00	133384.00	137476.00

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17 2203 00 112 01 01 36 - GRANT-IN-AID-SALARIES	75250000.00										75250000.00	262250000.00	337500000.00
17 2203 00 112 02 02 02 - Setting up of Engineering College 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												3000000.00	3000000.00
36 - GRANT-IN-AID-SALARIES												41625208.00	41625208.00
17 2203 00 789 02 01 789- Spl Component Plan for Scheduled Ca 02 - Development of Engineering College 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												15000000.00	15000000.00
MAJOR HEAD TOTAL	100597861.00	-4000.00	0.00	0.00	0.00	0.00	0.00	0.00	43528.00	0.00	100637389.00	528623608.00	629260997.00
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1243478.00										1243478.00	10419272.00	11662750.00
11 - Domestic T.E.												30708.00	30708.00
13 - O.E.												23962.00	23962.00
50 - O. C.							4710.00				4710.00	-4710.00	0.00
17 2204 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								81302.00			81302.00	673650.00	754952.00
17 2204 00 101 02 01 02 - Development of Physical educat.acti 01 - Puducherry Region (PLAN)													
01 - Salaries	50174.00										50174.00	435439.00	485613.00
13 - O.E.	1776.00										1776.00	59470.00	61246.00
50 - O. C.	28000.00		14000.00				-4710.00				37290.00	1296110.00	1333400.00
51 - M. V.												141275.00	141275.00

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17 2204 00 102 02 01 01 - Salaries	33500.00										33500.00	318144.00	351644.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	1017391.00										1017391.00	530010.00	1547401.00
21 - Supplies & Materials												1246915.00	1246915.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region(N-PLAN)													
01 - Salaries	24466.00										24466.00	246262.00	270728.00
17 2204 00 102 05 01 05 - Award of schol.to outstanding NCC c 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												126000.00	126000.00
17 2204 00 102 06 01 06 - Admin.matching contri.of NCC 01 - Puducherry Region(PLAN)													
01 - Salaries	66482.00										66482.00	677223.00	743705.00
02 - Wages												148213.00	148213.00
13 - O.E.												9718.00	9718.00
21 - Supplies & Materials												42210.00	42210.00
30 - OTHER CONTRACTUAL SERVICES													0.00
17 2204 00 102 08 01 08 - Community Service Scheme 01 - Puducherry Region(PLAN)													
50 - O. C.												450000.00	450000.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng.&devp.of sports and games an 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												6125000.00	6125000.00
36 - GRANT-IN-AID-SALARIES												16250000.00	16250000.00
50 - O. C.	2301330.00										2301330.00	3652740.00	5954070.00

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17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1563777.00			1563777.00	7205536.00	8769313.00
02 - Wages								18000.00			18000.00	142083.00	160083.00
13 - O.E.												24480.00	24480.00
14 - Rent,Rates & Taxes												460636.00	460636.00
21 - Supplies & Materials								10675.00			10675.00	91871.00	102546.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									130295.00		130295.00	1097545.00	1227840.00
02 - Wages									18000.00		18000.00	134188.00	152188.00
13 - O.E.									-40859.00		-40859.00	57167.00	16308.00
14 - Rent,Rates & Taxes												16350.00	16350.00
21 - Supplies & Materials									84087.00		84087.00	86459.00	170546.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										43978.00	43978.00	576821.00	620799.00
13 - O.E.												7932.00	7932.00
21 - Supplies & Materials												43424.00	43424.00
17 2205 00 105 03 01 03 - Expan.and impro.to Romain rolland 1 01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
21 - Supplies & Materials	21560.00										21560.00	803938.00	825498.00
30 - OTHER CONTRACTUAL SERVICES												719799.00	719799.00
17 2205 00 105 04 01 04 - Open.of new branch libra.&impro.to 01 - Puducherry Region(PLAN)													
01 - Salaries	158996.00										158996.00	1309404.00	1468400.00
13 - O.E.	31507.00										31507.00	57970.00	89477.00
21 - Supplies & Materials												1717653.00	1717653.00

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17 2205 00 105 04 01 30 - OTHER CONTRACTUAL SERVICES												139440.00	139440.00
17 2205 00 105 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								30552.00			30552.00	230970.00	261522.00
13 - O.E.												37862.00	37862.00
14 - Rent,Rates & Taxes								85690.00			85690.00	326367.00	412057.00
21 - Supplies & Materials												10678.00	10678.00
17 2205 00 105 04 03 03 - Mahe Region (PLAN)													
21 - Supplies & Materials									900.00		900.00	10634.00	11534.00
17 2205 00 105 04 04 04 - Yanam Region (PLAN)													
02 - Wages										9000.00	9000.00	63552.00	72552.00
21 - Supplies & Materials												73016.00	73016.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	433685.00										433685.00	4053947.00	4487632.00
17 2205 00 107 02 01 02 - Impro.to Museum/research centres&st 01 - Puducherry Region (PLAN)													
01 - Salaries	116866.00										116866.00	975286.00	1092152.00
13 - O.E.												539535.00	539535.00
20 - Other Admv.Expenses	24459.00										24459.00	149935.00	174394.00
26 - Advertising & Publ.	138620.00										138620.00	157018.00	295638.00
30 - OTHER CONTRACTUAL SERVICES	146080.00										146080.00	968394.00	1114474.00
50 - O. C.													0.00
17 2205 00 107 03 01 03 - Bhrathidasan momorial museum-cum-re 01 - Puducherry Region (N-PLAN)													
01 - Salaries	84364.00										84364.00	766110.00	850474.00

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17 2205 00 789 04 01 50 - O. C.												451500.00	451500.00
17 2205 00 789 04 02 02 - Karaikal Region (PLAN) 50 - O. C.												18150.00	18150.00
17 2205 00 800 01 01 800- Other Expenditure 01 - Inter stat exch.of cultu.troupes&GI 01 - Puducherry Region (PLAN) 20 - Other Admv.Expenses 26 - Advertising & Publ.												2707863.00	2707863.00
17 2205 00 800 01 02 02 - Karaikal Region (PLAN) 20 - Other Admv.Expenses												641885.00	641885.00
17 2205 00 800 01 04 04 - Yanam Region (PLAN) 20 - Other Admv.Expenses												102200.00	102200.00
17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region (PLAN) 21 - Supplies & Materials	8232.00										8232.00	43335.00	51567.00
17 2205 00 800 05 01 05 - GIA to pondicherry inst.of linguist 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES	126000.00										126000.00	998000.00	1124000.00
17 2205 00 800 06 01 06 - Promot.of voluntary cultural activi 01 - Puducherry Region (PLAN) 31 - Grants-in-Aid	10000.00										10000.00	552000.00	562000.00
17 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-4400.00	-4400.00

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32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region (PLAN)													
53 - Major Works					471256.00						471256.00	833865.00	1305121.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region (PLAN)													
53 - Major Works												997402.00	997402.00
32 2205 00 105 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					156469.00						156469.00	1178921.00	1335390.00
32 2205 00 105 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												354764.00	354764.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region (PLAN)													
53 - Major Works												880808.00	880808.00
MAJOR HEAD TOTAL	11207065.00	0.00	0.00	0.00	627725.00	0.00	0.00	1865691.00	192423.00	52978.00	13945882.00	127868377.00	141814259.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2483816.00	-26792.00									2457024.00	23141238.00	25598262.00
11 - Domestic T.E.												22895.00	22895.00
13 - O.E.	246316.00										246316.00	402159.00	648475.00
30 - OTHER CONTRACTUAL SERVICES												12000.00	12000.00
34 - Schol.& Stipend												5698.00	5698.00

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18 2210 01 001 05 01 13 - O.E.	5922.00										5922.00	76904.00	82826.00
21 - Supplies & Materials												748396.00	748396.00
50 - O. C.												3013.00	3013.00
51 - M. V.												16789.00	16789.00
18 2210 01 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								98726.00			98726.00	921115.00	1019841.00
11 - Domestic T.E.								2200.00			2200.00		2200.00
13 - O.E.								22417.00			22417.00	109361.00	131778.00
51 - M. V.								9281.00			9281.00	14012.00	23293.00
52 - M & E								321131.00			321131.00	28980.00	350111.00
18 2210 01 001 06 01 06 - Streg.of the off of the Dy.Director 01 - Puducherry Region (PLAN)													
01 - Salaries	58546.00										58546.00	490734.00	549280.00
13 - O.E.	7840.00										7840.00	90847.00	98687.00
18 2210 01 001 07 01 07 - National iodine defic.disor.cont.pr 01 - Puducherry Region (CSS)													
50 - O. C.	1000.00										1000.00	1303.00	2303.00
51 - M. V.												3643.00	3643.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region (N-PLAN)													
01 - Salaries	7864233.00						-151238.00				7712995.00	69053805.00	76766800.00
11 - Domestic T.E.												2700.00	2700.00
13 - O.E.	10462.00										10462.00	257031.00	267493.00
14 - Rent,Rates & Taxes	24317.00										24317.00	354104.00	378421.00
21 - Supplies & Materials												10448474.00	10448474.00
28 - PP&SS,Fees to Artists	359999.00						149677.00				509676.00	3328085.00	3837761.00

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18 2210 01 102 01 01 50 - O. C.							369.00				369.00	-369.00	0.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								274980.00			274980.00	2562097.00	2837077.00
11 - Domestic T.E.												2372.00	2372.00
13 - O.E.								974.00			974.00	30232.00	31206.00
14 - Rent,Rates & Taxes												27288.00	27288.00
21 - Supplies & Materials								67278.00			67278.00	303755.00	371033.00
28 - PP&SS,Fees to Artists												274838.00	274838.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									605952.00		605952.00	5476973.00	6082925.00
13 - O.E.									15149.00		15149.00	21099.00	36248.00
21 - Supplies & Materials									151413.00		151413.00	426652.00	578065.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										434963.00	434963.00	3737584.00	4172547.00
11 - Domestic T.E.										6699.00	6699.00	60291.00	66990.00
13 - O.E.										4898.00	4898.00	37139.00	42037.00
21 - Supplies & Materials												342305.00	342305.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6476245.00						-243553.00				6232692.00	59225005.00	65457697.00
11 - Domestic T.E.	64310.00						37514.00				101824.00	822812.00	924636.00
13 - O.E.	11463.00										11463.00	666730.00	678193.00
21 - Supplies & Materials	302692.00						-369.00				302323.00	1688918.00	1991241.00
27 - Minor Works, Maint.	4400.00										4400.00	13390.00	17790.00
28 - PP&SS,Fees to Artists							207600.00				207600.00	1713075.00	1920675.00

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18 2210 01 102 02 01 50 - O. C.												57851.00	57851.00
55 - Loans, Advances													0.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.	42902.00										42902.00	251520.00	294422.00
21 - Supplies & Materials	565116.00										565116.00	4968221.00	5533337.00
51 - M. V.												46870.00	46870.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.	1964.00										1964.00	513649.00	515613.00
21 - Supplies & Materials	12153.00										12153.00	1097686.00	1109839.00
50 - O. C.												23105.00	23105.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region (N-PLAN)													
01 - Salaries	47465801.00	-69150.00									47396651.00	400327588.00	447724239.00
03 - O.T.A.												6974.00	6974.00
11 - Domestic T.E.	578665.00										578665.00	5348066.00	5926731.00
13 - O.E.	245190.00										245190.00	4509246.00	4754436.00
21 - Supplies & Materials	3923325.00										3923325.00	11714551.00	15637876.00
27 - Minor Works, Maint.	523869.00										523869.00	383374.00	907243.00
28 - PP&SS, Fees to Artists	261416.00										261416.00	4985513.00	5246929.00
50 - O. C.	11560.00	-5640.00									5920.00	24321.00	30241.00
51 - M. V.	19850.00										19850.00	203684.00	223534.00
18 2210 01 110 02 01 02 - Rajiv gandhi govt.women & children 01 - Puducherry Region (N-PLAN)													
01 - Salaries	20806398.00										20806398.00	176774902.00	197581300.00

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18 2210 01 110 02 01													
11 - Domestic T.E.	276033.00										276033.00	2551597.00	2827630.00
13 - O.E.	169341.00										169341.00	876559.00	1045900.00
21 - Supplies & Materials	176813.00										176813.00	4578890.00	4755703.00
28 - PP&SS,Fees to Artists	331000.00										331000.00	2345748.00	2676748.00
50 - O. C.												32764.00	32764.00
51 - M. V.												16127.00	16127.00
18 2210 01 110 03 01													
03 - Mahatma gandhi govt. leprosy hospit													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	765414.00										765414.00	6429589.00	7195003.00
13 - O.E.	16150.00										16150.00	80870.00	97020.00
21 - Supplies & Materials	7356.00										7356.00	288897.00	296253.00
28 - PP&SS,Fees to Artists							-200000.00				-200000.00	216215.00	16215.00
18 2210 01 110 04 01													
04 - Government Hospital for Chest Disea													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	4894649.00						-183063.00				4711586.00	41132133.00	45843719.00
11 - Domestic T.E.	13398.00						396.00				13794.00	174308.00	188102.00
13 - O.E.	55013.00										55013.00	300391.00	355404.00
21 - Supplies & Materials	5700.00	-161.00					-484691.00				-479152.00	1754102.00	1274950.00
27 - Minor Works, Maint.												181350.00	181350.00
28 - PP&SS,Fees to Artists	1645.00						182667.00				184312.00	868526.00	1052838.00
50 - O. C.												37760.00	37760.00
51 - M. V.	7997.00										7997.00	23444.00	31441.00
18 2210 01 110 05 02													
05 - Government General Hospitals													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								17625552.00			17625552.00	149696590.00	167322142.00
11 - Domestic T.E.								157608.00			157608.00	1497975.00	1655583.00
13 - O.E.								8386.00			8386.00	1554727.00	1563113.00

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18 2210 01 110 06 02 06 - Rural dispensaries (DD immnisation) 02 - Karaikal Region (N-PLAN)													
01 - Salaries								4975753.00			4975753.00	38162811.00	43138564.00
11 - Domestic T.E.								25561.00			25561.00	241264.00	266825.00
13 - O.E.												39684.00	39684.00
14 - Rent,Rates & Taxes								48705.00			48705.00	35000.00	83705.00
28 - PP&SS,Fees to Artists								396739.00			396739.00	661761.00	1058500.00
30 - OTHER CONTRACTUAL SERVICES								153576.00			153576.00	15954.00	169530.00
51 - M. V.												47882.00	47882.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region (N-PLAN)													
01 - Salaries	237342.00										237342.00	2098320.00	2335662.00
11 - Domestic T.E.	6699.00										6699.00	66990.00	73689.00
13 - O.E.	870.00										870.00	10260.00	11130.00
21 - Supplies & Materials	492030.00										492030.00	2314549.00	2806579.00
50 - O. C.	504400.00										504400.00	575596.00	1079996.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1855466.00										1855466.00	16109424.00	17964890.00
02 - Wages												987.00	987.00
11 - Domestic T.E.	6699.00										6699.00	70495.00	77194.00
13 - O.E.												431807.00	431807.00
21 - Supplies & Materials	29913.00										29913.00	3664464.00	3694377.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region (N-PLAN)													
01 - Salaries	595345.00										595345.00	4771060.00	5366405.00
13 - O.E.	3349.00										3349.00	38204.00	41553.00

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18 2210 01 110 13 02 01 - Salaries								11168216.00			11168216.00	91868768.00	103036984.00
11 - Domestic T.E.								91860.00			91860.00	954370.00	1046230.00
13 - O.E.								534690.00			534690.00	3451214.00	3985904.00
21 - Supplies & Materials								13860.00			13860.00	3691348.00	3705208.00
27 - Minor Works, Maint.												57427.00	57427.00
28 - PP&SS,Fees to Artists								178927.00			178927.00	1372917.00	1551844.00
34 - Schol.& Stipend												46200.00	46200.00
51 - M. V.												146898.00	146898.00
52 - M & E												2210107.00	2210107.00
18 2210 01 110 13 03 03 - Mahe Region (PLAN)													
01 - Salaries									3180747.00		3180747.00	30772842.00	33953589.00
11 - Domestic T.E.									53007.00		53007.00	434826.00	487833.00
13 - O.E.									122358.00		122358.00	466016.00	588374.00
21 - Supplies & Materials									757701.00		757701.00	2237939.00	2995640.00
27 - Minor Works, Maint.									286746.00		286746.00	537629.00	824375.00
28 - PP&SS,Fees to Artists									9003.00		9003.00	1215047.00	1224050.00
50 - O. C.												2880.00	2880.00
51 - M. V.									18733.00		18733.00	40329.00	59062.00
52 - M & E									10750.00		10750.00	208552.00	219302.00
18 2210 01 110 13 04 04 - Yanam Region (PLAN)													
01 - Salaries										6671831.00	6671831.00	59957866.00	66629697.00
02 - Wages										26350.00	26350.00	212166.00	238516.00
11 - Domestic T.E.										22334.00	22334.00	620680.00	643014.00
13 - O.E.										14259.00	14259.00	192348.00	206607.00
21 - Supplies & Materials										603360.00	603360.00	2295576.00	2898936.00
27 - Minor Works, Maint.										5245.00	5245.00	33474.00	38719.00

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18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region (PLAN)													
13 - O.E.	5596.00										5596.00	197696.00	203292.00
21 - Supplies & Materials												48477124.00	48477124.00
51 - M. V.	120080.00										120080.00	54950.00	175030.00
18 2210 01 110 17 01 17 - Improvements to Mahatma gandhi govt 01 - Puducherry Region (PLAN)													
01 - Salaries	465550.00										465550.00	4675098.00	5140648.00
13 - O.E.												21735.00	21735.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	427466.00										427466.00	3010987.00	3438453.00
11 - Domestic T.E.	6699.00										6699.00	53592.00	60291.00
18 2210 01 110 18 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								27982.00			27982.00	1657033.00	1685015.00
28 - PP&SS, Fees to Artists								196000.00			196000.00	157419.00	353419.00
18 2210 01 110 20 01 20 - Establishment of Urban Health Centr 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												59802.00	59802.00
18 2210 01 110 20 02 02 - Karaikal Region (PLAN)													
13 - O.E.								190335.00			190335.00	430477.00	620812.00
18 2210 01 200 01 01 200- Other Health Schemes 01 - Hospital Equipment Workshop 01 - Puducherry Region (N-PLAN)													
01 - Salaries	416947.00										416947.00	3706133.00	4123080.00
11 - Domestic T.E.												1667.00	1667.00
13 - O.E.	3107.00										3107.00	2761.00	5868.00

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18 2210 01 200 02 01 02 - Physical medicine and rehabilitaion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	247120.00										247120.00	2165989.00	2413109.00
13 - O.E.	1369.00										1369.00	7457.00	8826.00
18 2210 01 200 03 01 03 - Streng.of Physical medicine&rehabi. 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												243246.00	243246.00
18 2210 01 200 04 02 04 - Medical Certification of Causes of 02 - Karaikal Region(N-PLAN)													
01 - Salaries								61199.00			61199.00	511762.00	572961.00
18 2210 01 789 01 01 789- Special Component Plan for S.C. 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	449065.00										449065.00	8973351.00	9422416.00
18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												2730724.00	2730724.00
21 - Supplies & Materials	1229408.00										1229408.00	9249049.00	10478457.00
52 - M & E												1584.00	1584.00
18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								166060.00			166060.00		166060.00
21 - Supplies & Materials								112593.00			112593.00	5162548.00	5275141.00
52 - M & E												1500000.00	1500000.00
18 2210 01 789 03 01 03 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region(PLAN)													
13 - O.E.	184077.00										184077.00	6129982.00	6314059.00
21 - Supplies & Materials	816715.00										816715.00	6681681.00	7498396.00

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18 2210 01 789 03 01 52 - M & E												426825.00	426825.00
18 2210 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-55258.00	-55258.00
18 2210 01 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-14.00	-14.00
18 2210 02 101 01 01 02 - A Urban Health Services-Other syst 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	481492.00										481492.00	4322897.00	4804389.00
13 - O.E.	3999.00										3999.00	137636.00	141635.00
28 - PP&SS, Fees to Artists	40000.00										40000.00	80000.00	120000.00
18 2210 02 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								209090.00			209090.00	678526.00	887616.00
18 2210 02 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									89886.00		89886.00	787364.00	877250.00
18 2210 02 101 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										33673.00	33673.00	629268.00	662941.00
13 - O.E.										4645.00	4645.00	46416.00	51061.00
28 - PP&SS, Fees to Artists										40000.00	40000.00		40000.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda dispensaries/hos 01 - Puducherry Region (PLAN)													
01 - Salaries	261495.00										261495.00	2988781.00	3250276.00
11 - Domestic T.E.												2829.00	2829.00

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18 2210 02 101 02 01 14 - Rent,Rates & Taxes			10167.00								10167.00	91503.00	101670.00
21 - Supplies & Materials												11970.00	11970.00
28 - PP&SS,Fees to Artists	261935.00										261935.00	2030493.00	2292428.00
18 2210 02 101 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												158431.00	158431.00
21 - Supplies & Materials								163568.00			163568.00	438446.00	602014.00
28 - PP&SS,Fees to Artists								40000.00			40000.00	157377.00	197377.00
18 2210 02 101 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									106770.00		106770.00	738907.00	845677.00
13 - O.E.									938.00		938.00	71173.00	72111.00
21 - Supplies & Materials												1017903.00	1017903.00
28 - PP&SS,Fees to Artists									40000.00		40000.00	474666.00	514666.00
18 2210 02 101 02 04 04 - Yanam Region (PLAN)													
21 - Supplies & Materials												60142.00	60142.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region (PLAN)													
01 - Salaries												457334.00	457334.00
13 - O.E.												13181.00	13181.00
14 - Rent,Rates & Taxes												204726.00	204726.00
28 - PP&SS,Fees to Artists	109677.00										109677.00	558925.00	668602.00
18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region (PLAN)													
01 - Salaries	273042.00										273042.00	2408422.00	2681464.00
11 - Domestic T.E.												1450.00	1450.00
13 - O.E.												273951.00	273951.00

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18 2210 02 101 04 01 26 - Advertising & Publ.	5200.00										5200.00	926328.00	931528.00
30 - OTHER CONTRACTUAL SERVICES												319312.00	319312.00
50 - O. C.												34045.00	34045.00
18 2210 02 101 05 03 05 - Stt.up of Rajiv gandhi ayurveda med 03 - Mahe Region (PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
36 - GRANT-IN-AID-SALARIES												27000000.00	27000000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	143175.00										143175.00	1302205.00	1445380.00
13 - O.E.													0.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region (PLAN)													
01 - Salaries												116086.00	116086.00
21 - Supplies & Materials												186824.00	186824.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	238710.00	278710.00
18 2210 02 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								37333.00			37333.00	157419.00	194752.00
13 - O.E.												18510.00	18510.00
21 - Supplies & Materials												81578.00	81578.00
28 - PP&SS,Fees to Artists												156129.00	156129.00
18 2210 02 102 02 03 03 - Mahe Region (PLAN)													
01 - Salaries												80000.00	80000.00
13 - O.E.												1243.00	1243.00
21 - Supplies & Materials												39897.00	39897.00

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18 2210 02 102 02 03 28 - PP&SS,Fees to Artists									46452.00		46452.00	226968.00	273420.00
18 2210 02 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										105721.00	105721.00	875503.00	981224.00
13 - O.E.												5646.00	5646.00
14 - Rent,Rates & Taxes												150967.00	150967.00
18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	393855.00										393855.00	3478775.00	3872630.00
21 - Supplies & Materials												89411.00	89411.00
28 - PP&SS,Fees to Artists	29677.00										29677.00	238409.00	268086.00
18 2210 02 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-105259.00			-105259.00	593451.00	488192.00
28 - PP&SS,Fees to Artists								155862.00			155862.00	183139.00	339001.00
18 2210 02 104 02 01 02 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	316737.00										316737.00	3152241.00	3468978.00
21 - Supplies & Materials												457639.00	457639.00
28 - PP&SS,Fees to Artists	219354.00										219354.00	1736773.00	1956127.00
18 2210 02 104 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												98249.00	98249.00
28 - PP&SS,Fees to Artists								50322.00			50322.00		50322.00
18 2210 02 104 03 02 03 - Opening of Siddha Section at Nedung 02 - Karaikal Region(PLAN)													
01 - Salaries								21685.00			21685.00	209507.00	231192.00
28 - PP&SS,Fees to Artists								46452.00			46452.00	186968.00	233420.00

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18 2210 03 104 04 03 01 - Salaries									1926583.00		1926583.00	18299028.00	20225611.00
11 - Domestic T.E.									34155.00		34155.00	322746.00	356901.00
13 - O.E.									31277.00		31277.00	195573.00	226850.00
14 - Rent,Rates & Taxes												112655.00	112655.00
21 - Supplies & Materials									236424.00		236424.00	903437.00	1139861.00
27 - Minor Works, Maint.									3230.00		3230.00	10431.00	13661.00
51 - M. V.									3855.00		3855.00	28696.00	32551.00
52 - M & E									-9362.00		-9362.00	10262.00	900.00
18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region (PLAN)													
01 - Salaries									349782.00		349782.00	2728683.00	3078465.00
11 - Domestic T.E.									6931.00		6931.00	61779.00	68710.00
13 - O.E.									25454.00		25454.00	44258.00	69712.00
21 - Supplies & Materials									61640.00		61640.00	640485.00	702125.00
51 - M. V.									3499.00		3499.00	15674.00	19173.00
18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region (N-PLAN)													
01 - Salaries	14952721.00						-4437.00				14948284.00	126820689.00	141768973.00
11 - Domestic T.E.	144108.00										144108.00	1282620.00	1426728.00
13 - O.E.	314388.00										314388.00	286882.00	601270.00
14 - Rent,Rates & Taxes												321008.00	321008.00
28 - PP&SS,Fees to Artists	136775.00										136775.00	673461.00	810236.00
50 - O. C.							4437.00				4437.00	-4437.00	0.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region (PLAN)													
01 - Salaries	5366445.00										5366445.00	46159238.00	51525683.00

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18 2210 03 110 02 01													
11 - Domestic T.E.	9791.00										9791.00	79435.00	89226.00
13 - O.E.	162551.00										162551.00	677098.00	839649.00
21 - Supplies & Materials												29988.00	29988.00
51 - M. V.												217184.00	217184.00
18 2210 03 110 02 02													
02 - Karaikal Region (PLAN)													
01 - Salaries								2545525.00			2545525.00	18673969.00	21219494.00
11 - Domestic T.E.								9791.00			9791.00	78622.00	88413.00
13 - O.E.												11260.00	11260.00
21 - Supplies & Materials												695248.00	695248.00
51 - M. V.												39438.00	39438.00
18 2210 03 110 02 03													
03 - Mahe Region (PLAN)													
01 - Salaries									185676.00		185676.00	938070.00	1123746.00
11 - Domestic T.E.									180.00		180.00	1620.00	1800.00
21 - Supplies & Materials									10218.00		10218.00	209775.00	219993.00
52 - M & E									10262.00		10262.00	240269.00	250531.00
18 2210 03 789 01 01													
789- Special Component Plan for S.C.													
01 - Strengthening of Rural Dispensaries													
01 - Puducherry Region (PLAN)													
13 - O.E.												893845.00	893845.00
51 - M. V.												609619.00	609619.00
18 2210 03 789 02 01													
02 - Upgr.of PHC into 30 bedded hospital													
01 - Puducherry Region (PLAN)													
01 - Salaries	799375.00										799375.00	6822061.00	7621436.00
11 - Domestic T.E.	8891.00										8891.00	88029.00	96920.00
13 - O.E.	30848.00										30848.00	428739.00	459587.00
21 - Supplies & Materials												247905.00	247905.00

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18 2210 03 789 02 01 28 - PP&SS,Fees to Artists												234752.00	234752.00
30 - OTHER CONTRACTUAL SERVICES													0.00
52 - M & E												29610.00	29610.00
18 2210 03 789 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								331252.00			331252.00	5103182.00	5434434.00
11 - Domestic T.E.								6699.00			6699.00	66031.00	72730.00
13 - O.E.								3279.00			3279.00	225407.00	228686.00
14 - Rent,Rates & Taxes												3000.00	3000.00
21 - Supplies & Materials								108811.00			108811.00	748031.00	856842.00
27 - Minor Works, Maint.								5390.00			5390.00	6145.00	11535.00
28 - PP&SS,Fees to Artists								238623.00			238623.00	470881.00	709504.00
50 - O. C.												12473.00	12473.00
51 - M. V.								-2940.00			-2940.00	32923.00	29983.00
52 - M & E												242461.00	242461.00
53 - Major Works								-2450.00			-2450.00	2450.00	0.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region (PLAN)													
01 - Salaries	361638.00												
13 - O.E.												34300.00	34300.00
21 - Supplies & Materials												27195.00	27195.00
28 - PP&SS,Fees to Artists	80000.00												
51 - M. V.												23984.00	23984.00
18 2210 03 789 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								419343.00			419343.00	2482457.00	2901800.00
11 - Domestic T.E.								6699.00			6699.00	60291.00	66990.00
21 - Supplies & Materials								253542.00			253542.00	176701.00	430243.00

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18 2210 03 789 03 02 28 - PP&SS,Fees to Artists												156129.00	156129.00
51 - M. V.								1853.00			1853.00		1853.00
18 2210 05 105 01 01 05 - A Medical Education 105- Allopathy 01 - Setting up of a Medical College 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												7500000.00	7500000.00
36 - GRANT-IN-AID-SALARIES												27400000.00	27400000.00
18 2210 05 105 02 02 02 - Training & employment of Multipur. 02 - Karaikal Region (N-PLAN)													
01 - Salaries								191576.00			191576.00	1668578.00	1860154.00
11 - Domestic T.E.								360.00			360.00	3222.00	3582.00
18 2210 05 105 03 02 03 - Rural Health Service Scheme 02 - Karaikal Region (N-PLAN)													
01 - Salaries								-160000.00			-160000.00	234666.00	74666.00
28 - PP&SS,Fees to Artists								240000.00			240000.00	393548.00	633548.00
18 2210 05 105 03 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									61400.00		61400.00	494355.00	555755.00
11 - Domestic T.E.									2365.00		2365.00		2365.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												18125000.00	18125000.00
36 - GRANT-IN-AID-SALARIES												140156250.00	140156250.00
18 2210 05 105 05 01 05 - Mother theresa insti.of health scie 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												5850000.00	5850000.00
36 - GRANT-IN-AID-SALARIES	4700000.00										4700000.00	55065801.00	59765801.00

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18 2210 06 101 04 02 01 - Salaries								982168.00			982168.00	8396513.00	9378681.00
13 - O.E.												15870.00	15870.00
28 - PF&SS,Fees to Artists								76129.00			76129.00	198623.00	274752.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									627597.00		627597.00	4935548.00	5563145.00
11 - Domestic T.E.												36722.00	36722.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region (PLAN)													
13 - O.E.	2225.00										2225.00	98092.00	100317.00
21 - Supplies & Materials												63108.00	63108.00
18 2210 06 101 05 02 02 - Karaikal Region (PLAN)													
13 - O.E.												1500.00	1500.00
21 - Supplies & Materials												3520.00	3520.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2083854.00										2083854.00	17785794.00	19869648.00
11 - Domestic T.E.	11362.00										11362.00	108463.00	119825.00
13 - O.E.	37331.00						-11855.00				25476.00	119627.00	145103.00
51 - M. V.												30372.00	30372.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								547945.00			547945.00	4363445.00	4911390.00
11 - Domestic T.E.								1540.00			1540.00	16875.00	18415.00
13 - O.E.												17914.00	17914.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									34409.00		34409.00	313121.00	347530.00

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18 2210 06 102 02 01 01 - Salaries	57776.00										57776.00	268444.00	326220.00
18 2210 06 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries													0.00
13 - O.E.												10440.00	10440.00
18 2210 06 104 01 01 104- Drug Control 01 - Drug Control Unit 01 - Puducherry Region (N-PLAN)													
01 - Salaries	206304.00						-19260.00				187044.00	2367827.00	2554871.00
13 - O.E.	2238.00						19260.00				21498.00	33042.00	54540.00
30 - OTHER CONTRACTUAL SERVICES	39932.00										39932.00	300972.00	340904.00
18 2210 06 104 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								83972.00			83972.00	736304.00	820276.00
13 - O.E.												16542.00	16542.00
18 2210 06 104 02 01 02 - Drug Control Unit 01 - Puducherry Region (PLAN)													
13 - O.E.	35000.00										35000.00	375023.00	410023.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1705479.00	-17.00									1705462.00	14572783.00	16278245.00
11 - Domestic T.E.												13491.00	13491.00
13 - O.E.	47685.00										47685.00	518560.00	566245.00
21 - Supplies & Materials												46997.00	46997.00
27 - Minor Works, Maint.												6580.00	6580.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region (PLAN)													
13 - O.E.												146308.00	146308.00

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32 2210 01 110 02 02 53 - Major Works												52909.00	52909.00
32 2210 01 110 03 02 03 - Primary Health centres 02 - Karaikal Region (PLAN) 53 - Major Works					535.00						535.00	302257.00	302792.00
32 2210 01 110 03 04 04 - Yanam Region (PLAN) 53 - Major Works												200000.00	200000.00
32 2210 01 800 01 01 800- Other Expenditure 01 - Improvements to Government Pharmacy 01 - Puducherry Region (PLAN) 53 - Major Works					1950.00						1950.00	8538.00	10488.00
32 2210 06 101 01 01 06 - F Public Health 101- Prevention and Control of Diseases 01 - Public Health Laboratory 01 - Puducherry Region (PLAN) 53 - Major Works												11363.00	11363.00
MAJOR HEAD TOTAL	207157560.00	-114384.00	32383.00	154001.00	222251.00	0.00	0.00	49922750.00	19651044.00	11215451.00	288241056.00	3524431193.00	3812672249.00
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streg.of Family welfare serv.admini 01 - Puducherry Region (CSS) 01 - Salaries	766219.00		1000.00								767219.00	6761818.00	7529037.00
11 - Domestic T.E.												12995.00	12995.00
13 - O.E.												1300.00	1300.00
50 - O. C.	376761.00										376761.00	349577.00	726338.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region (CSS) 01 - Salaries	3003900.00										3003900.00	24709605.00	27713505.00

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16 2215 01 102 02 04 27 - Minor Works, Maint.					185966.00						185966.00	220067.00	406033.00
16 2215 01 102 03 01 03 - Maintenance of water works proper 01 - Puducherry Region(N-PLAN)													
53 - Major Works					1103642.00						1103642.00	222330373.00	223434015.00
16 2215 01 102 03 02 02 - Karaikal Region(N-PLAN)													
53 - Major Works					968251.00						968251.00	9917324.00	10885575.00
16 2215 01 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									139936.00		139936.00	877711.00	1017647.00
11 - Domestic T.E.									180.00		180.00	2243.00	2423.00
16 2215 01 102 03 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					676035.00						676035.00	12705069.00	13381104.00
16 2215 01 102 05 01 05 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works												16208376.00	16208376.00
16 2215 01 102 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					4720.00						4720.00	2492535.00	2497255.00
16 2215 01 102 07 03 07 - Maintenance of Anjarakandi water su 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					1637843.00						1637843.00	10907140.00	12544983.00
16 2215 01 789 01 01 789- Special Component Plan for S.C. 01 - Impro.to the existing water supply 01 - Puducherry Region(PLAN)													
53 - Major Works												4721886.00	4721886.00
16 2215 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2000000.00	2000000.00

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16 2215 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												3140616.00	3140616.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN)													
53 - Major Works												22473438.00	22473438.00
16 2215 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1499736.00	1499736.00
16 2215 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-9743.00	-9743.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6918995.00										6918995.00	63572740.00	70491735.00
03 - O.T.A.												4307.00	4307.00
11 - Domestic T.E.	4230.00										4230.00	73960.00	78190.00
13 - O.E.	3708.00										3708.00	39030.00	42738.00
16 2215 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1145544.00			1145544.00	10161334.00	11306878.00
02 - Wages												936.00	936.00
11 - Domestic T.E.								540.00			540.00	4860.00	5400.00
13 - O.E.												37816.00	37816.00
16 2215 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										433252.00	433252.00	3693067.00	4126319.00
11 - Domestic T.E.										15107.00	15107.00	3770.00	18877.00

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16 2215 02 001 01 04 13 - O.E.												39068.00	39068.00
16 2215 02 005 01 02 005- Survey and Investigation 01 - Water testing Laboratory 02 - Karaikal Region(N-PLAN) 13 - O.E.								74311.00			74311.00		74311.00
16 2215 02 105 01 01 105- Sanitation Services 01 - Maintenance of Sewerage Scheme 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					98172.00						98172.00	25621674.00	25719846.00
16 2215 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN) 00 -												-377.00	-377.00
MAJOR HEAD TOTAL	6926933.00	0.00	0.00	0.00	4971023.00	0.00	0.00	1228195.00	140116.00	448359.00	13714626.00	461640139.00	475354765.00
06 2216 03 102 01 01 06 - Revenue and Food 2216 Housing 03 - E Rural Housing 102- Provision of house-site to the land 01 - Distri.of free house to land.labou. 01 - Puducherry Region(PLAN) 01 - Salaries 11 - Domestic T.E. 28 - PP&SS,Fees to Artists 33 - Subsidies	748242.00	-10095.00					-12680.00				725467.00	6852976.00	7578443.00
06 2216 03 102 01 02 02 - Karaikal Region(PLAN) 01 - Salaries 13 - O.E.	2880.00						12680.00				15560.00	30000.00	45560.00
06 2216 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)								54523.00			54523.00	452651.00	507174.00
												14740.00	14740.00

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06 2216 03 911 01 00 00 -		-30000.00									-30000.00	-41500.00	-71500.00
10 2216 02 911 01 00 10 - District Administration 2216 Housing 02 - C Urban Housing 911- Deduct Recoveries 01 - 00 - 00 -													0.00
10 2216 80 789 03 01 80 - C General 789- Spl Component Plan for S.C 03 - Slum Upgradation Programme/EWSHS 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	327730.00										327730.00	7941606.00	8269336.00
10 2216 80 789 03 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												800000.00	800000.00
10 2216 80 800 02 01 800- Other expenditure 02 - Slum upgra.pro/Eco.weaker sect.hous 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	4001932.00										4001932.00	31672295.00	35674227.00
10 2216 80 800 02 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												4399825.00	4399825.00
10 2216 80 800 02 03 03 - Mahe Region (PLAN)													
31 - Grants-in-Aid												413000.00	413000.00
10 2216 80 800 02 04 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid												3820000.00	3820000.00
10 2216 80 800 04 01 04 - Shelter for the Houseless Poor 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	71200000.00										71200000.00	115216200.00	186416200.00

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10 2216 80 800 04 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												17500000.00	17500000.00
10 2216 80 800 04 04 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
10 2216 80 800 11 01 11 - Basic ser.UIHSDP (JNNURM) (SS) (CSS) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												12500000.00	12500000.00
10 2216 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-58816.00						-14796.00			-73612.00	-11277332.00	-11350944.00
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Maint.&Repairs to the Lt.Governor's 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint. (C)					2800.00						2800.00	155600.00	158400.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.					183411.00						183411.00	1534369.00	1717780.00
16 2216 01 106 02 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.					17900.00						17900.00	1021596.00	1039496.00
16 2216 01 106 02 03 03 - Mahe Region (N-PLAN)													
27 - Minor Works, Maint.					14912.00						14912.00	376535.00	391447.00
16 2216 01 106 03 01 03 - Other Expenditure 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.												105723.00	105723.00

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10 2217 80 800 09 01 31 - Grants-in-Aid												37900000.00	37900000.00
16 2217 05 001 01 01 16 - Public Works 2217 Urban Development 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Integ.urban devp.project (T&Countr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	236476.00										236476.00	1955728.00	2192204.00
16 2217 05 001 02 01 02 - Integ.urban devp.project(T& Country 01 - Puducherry Region(PLAN)													
53 - Major Works												2625000.00	2625000.00
16 2217 05 001 03 01 03 - Extension of sewerage facil.to urba 01 - Puducherry Region(PLAN)													
53 - Major Works												8678198.00	8678198.00
16 2217 05 001 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												999355.00	999355.00
16 2217 05 789 01 01 789- Spl component Plan for Scheduled Ca 01 - Extension of sewerage facil.to urba 01 - Puducherry Region(PLAN)													
53 - Major Works												1257648.00	1257648.00
16 2217 05 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1218858.00	1218858.00
MAJOR HEAD TOTAL	4981193.00	-754412.00	0.00	0.00	0.00	0.00	35000000.00	726376.00	233948.00	238179.00	40425284.00	405203859.00	445629143.00
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	754724.00										754724.00	7139998.00	7894722.00

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17 2225 03 277 01 01 03 - F Welfare of Backward Classes 277- Education 01 - 01 - 50 - O. C.													0.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2438347.00										2438347.00	21796282.00	24234629.00
02 - Wages	74400.00										74400.00	541203.00	615603.00
03 - O.T.A.												14850.00	14850.00
11 - Domestic T.E.	584.00										584.00	3790.00	4374.00
13 - O.E.												473257.00	473257.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
00 -													0.00
01 - Salaries								442600.00			442600.00	4087567.00	4530167.00
02 - Wages								18600.00			18600.00	135624.00	154224.00
13 - O.E.								7916.00			7916.00	37451.00	45367.00
34 - Schol.& Stipend												59121.00	59121.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										111505.00	111505.00	995019.00	1106524.00
13 - O.E.										8811.00	8811.00	19076.00	27887.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	58002.00										58002.00	467176.00	525178.00
02 - Wages	37200.00										37200.00	271248.00	308448.00

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21 2225 01 277 01 01 34 - Schol.& Stipend												278625.00	278625.00
50 - O. C.	2410.00										2410.00	233831.00	236241.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								29309.00			29309.00	249075.00	278384.00
02 - Wages								37200.00			37200.00	264783.00	301983.00
34 - Schol.& Stipend													0.00
50 - O. C.												63978.00	63978.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										31045.00	31045.00	329784.00	360829.00
34 - Schol.& Stipend												-1000.00	-1000.00
21 2225 01 277 02 01 02 - Award to PMS to SC & lower income g 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												7499965.00	7499965.00
21 2225 01 277 02 02 02 - Karaikal Region(N-PLAN)													
00 -												-187071.00	-187071.00
34 - Schol.& Stipend								430100.00			430100.00	94000.00	524100.00
21 2225 01 277 03 01 03 - Award of PMS to SC students 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												2302500.00	2302500.00
21 2225 01 277 03 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												416000.00	416000.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hoste 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2666763.00										2666763.00	23820644.00	26487407.00
02 - Wages	334800.00										334800.00	2434468.00	2769268.00

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21 2225 01 277 04 01 50 - O. C.												414632.00	414632.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								810142.00			810142.00	6951346.00	7761488.00
02 - Wages								167400.00			167400.00	1218461.00	1385861.00
50 - O. C.												25229.00	25229.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										222283.00	222283.00	2442586.00	2664869.00
02 - Wages										70800.00	70800.00	419861.00	490661.00
50 - O. C.										31913.00	31913.00	1685169.00	1717082.00
21 2225 01 277 05 01 05 - Stipend to SC trainees in Technical 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	173400.00										173400.00		173400.00
21 2225 01 277 05 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								9610.00			9610.00	28884.00	38494.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hos 01 - Puducherry Region(N-PLAN)													
50 - O. C.												28324.00	28324.00
21 2225 01 277 06 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								-14550.00			-14550.00		-14550.00
21 2225 01 277 08 01 08 - Award of Dr.Ambedkar Momorial Schol 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												30000.00	30000.00
21 2225 01 277 08 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												60000.00	60000.00

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21 2225 01 789 01 01 13 - O.E.	172296.00										172296.00	758237.00	930533.00
26 - Advertising & Publ.	109284.00										109284.00	60944.00	170228.00
30 - OTHER CONTRACTUAL SERVICES												288000.00	288000.00
50 - O. C.	92000.00										92000.00	433081.00	525081.00
21 2225 01 789 01 02 02 - Karaikal Region (PLAN)													
13 - O.E.												89126.00	89126.00
50 - O. C.								45845.00			45845.00	104792.00	150637.00
21 2225 01 789 01 04 04 - Yanam Region (PLAN)													
02 - Wages										18600.00	18600.00	135624.00	154224.00
13 - O.E.												16889.00	16889.00
21 2225 01 789 23 01 23 - Imp.of Welfare Scheme to SC Student 01 - Puducherry Region (PLAN)													
01 - Salaries	924495.00										924495.00	8277413.00	9201908.00
02 - Wages	855600.00										855600.00	6162533.00	7018133.00
14 - Rent,Rates & Taxes	496153.00										496153.00	792005.00	1288158.00
30 - OTHER CONTRACTUAL SERVICES												1640472.00	1640472.00
34 - Schol.& Stipend	2223000.00										2223000.00	176295412.00	178518412.00
50 - O. C.	506296.00	-702.00									505594.00	29326373.00	29831967.00
21 2225 01 789 23 02 02 - Karaikal Region (PLAN)													
01 - Salaries								285559.00			285559.00	2489029.00	2774588.00
02 - Wages								446400.00			446400.00	3267732.00	3714132.00
34 - Schol.& Stipend												9864056.00	9864056.00
50 - O. C.								2015882.00			2015882.00	8694829.00	10710711.00
21 2225 01 789 23 04 04 - Yanam Region (PLAN)													
01 - Salaries										112636.00	112636.00	952083.00	1064719.00

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21 2225 01 789 23 04 02 - Wages										84000.00	84000.00	679808.00	763808.00
34 - Schol.& Stipend												2954537.00	2954537.00
21 2225 01 789 24 01 24 - Asst to PADCO for M & C of H B/O B 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												5935000.00	5935000.00
21 2225 01 789 25 01 25 - Welfare measures to uplift to SC Pe 01 - Puducherry Region (PLAN)													
50 - O. C.	49286786.00										49286786.00	49809357.00	99096143.00
21 2225 01 789 25 02 02 - Karaikal Region (PLAN)													
50 - O. C.												6477180.00	6477180.00
21 2225 01 789 25 04 04 - Yanam Region (PLAN)													
50 - O. C.												6011823.00	6011823.00
21 2225 01 789 26 01 26 - Asst to Scheduled Caste Corporation 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												77500000.00	77500000.00
21 2225 01 789 27 01 27 - Prov.Civic & basic Amenities to Are 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												123279200.00	123279200.00
21 2225 01 789 27 02 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												24726000.00	24726000.00
21 2225 01 789 27 04 04 - Yanam Region (PLAN)													
31 - Grants-in-Aid												9970000.00	9970000.00
21 2225 01 789 28 01 28 - Const of low cost D U D of HC/HS&G 01 - Puducherry Region (PLAN)													
33 - Subsidies												109270000.00	109270000.00

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21 2225 80 800 03 01 50 - O. C.												2950000.00	2950000.00
21 2225 80 800 03 02 02 - Karaikal Region(N-PLAN) 50 - O. C.												1000000.00	1000000.00
32 2225 80 789 01 01 32 - Building Programmes 2225 Welfare of Scheduled Castes, Schedu 80 - I General 789- Special Component Plan to S.C. 01 - Hostels 01 - Puducherry Region(PLAN)													
53 - Major Works												112679.00	112679.00
32 2225 80 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					1841300.00						1841300.00	899008.00	2740308.00
32 2225 80 789 02 01 02 - Department for the Welfare of Adidr 01 - Puducherry Region(PLAN) 53 - Major Works												20538.00	20538.00
32 2225 80 789 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					2294.00						2294.00	1098282.00	1100576.00
32 2225 80 800 01 04 800- Other Expenditure 01 - Hostels 04 - Yanam Region(PLAN) 53 - Major Works												522923.00	522923.00
MAJOR HEAD TOTAL	67500869.00	-906.00	882250.00	145500.00	1843594.00	0.00	5200.00	7238514.00	0.00	833251.00	78448272.00	871027499.00	949475771.00
04 2230 01 101 01 01 04 - Admimistration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN) 01 - Salaries	177254.00										177254.00	1423628.00	1600882.00

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04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region (PLAN)													
01 - Salaries	831779.00										831779.00	3510983.00	4342762.00
11 - Domestic T.E.												86403.00	86403.00
13 - O.E.	115.00										115.00	92221.00	92336.00
04 2230 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-4721.00	-4721.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labour 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1833419.00										1833419.00	15586628.00	17420047.00
02 - Wages	37200.00										37200.00	271248.00	308448.00
11 - Domestic T.E.	18132.00										18132.00	110605.00	128737.00
13 - O.E.	149863.00										149863.00	453137.00	603000.00
20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region (N-PLAN)													
01 - Salaries	257954.00										257954.00	2472144.00	2730098.00
13 - O.E.	3233.00										3233.00	106627.00	109860.00
14 - Rent, Rates & Taxes	21509.00										21509.00	258108.00	279617.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region (N-PLAN)													
01 - Salaries								210294.00			210294.00	1824933.00	2035227.00
02 - Wages												888.00	888.00
13 - O.E.								4156.00			4156.00	35307.00	39463.00

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20 2230 01 103 03 03 01 - Salaries									214170.00		214170.00	1854800.00	2068970.00
13 - O.E.									5581.00		5581.00	28299.00	33880.00
14 - Rent,Rates & Taxes									56500.00		56500.00	56500.00	113000.00
50 - O. C.									6767.00		6767.00	9965.00	16732.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										14731.00	14731.00	50351.00	65082.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region(N-PLAN)													
01 - Salaries	587190.00										587190.00	5064765.00	5651955.00
13 - O.E.	1019.00										1019.00	80921.00	81940.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1329368.00										1329368.00	11692466.00	13021834.00
02 - Wages	2961.00										2961.00	1368.00	4329.00
13 - O.E.	30931.00										30931.00	92971.00	123902.00
14 - Rent,Rates & Taxes	16788.00										16788.00	679701.00	696489.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								400529.00			400529.00	3421183.00	3821712.00
02 - Wages								18600.00			18600.00	136512.00	155112.00
13 - O.E.								1800.00			1800.00	7217.00	9017.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									122214.00		122214.00	1139971.00	1262185.00
02 - Wages									18600.00		18600.00	133900.00	152500.00
13 - O.E.									1403.00		1403.00	11200.00	12603.00
14 - Rent,Rates & Taxes									34664.00		34664.00	51996.00	86660.00

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20 2230 02 789 01 01 789- Sepcial Component Plan for S.C. 01 - Streg of employ exch&promotion of s 01 - Puducherry Region (PLAN)													
13 - O.E.												91750.00	91750.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1889902.00						182744.00				2072646.00	16259704.00	18332350.00
02 - Wages	37200.00						24354.00				61554.00	250311.00	311865.00
11 - Domestic T.E.												35570.00	35570.00
13 - O.E.	21850.00										21850.00	166751.00	188601.00
20 2230 03 101 02 01 02 - Expansion of ITI for men 01 - Puducherry Region (PLAN)													
01 - Salaries	966662.00										966662.00	8487181.00	9453843.00
11 - Domestic T.E.												3326.00	3326.00
13 - O.E.	1200.00										1200.00	6165.00	7365.00
21 - Supplies & Materials												15367.00	15367.00
30 - OTHER CONTRACTUAL SERVICES												139005.00	139005.00
34 - Schol. & Stipend												214832.00	214832.00
50 - O. C.	1600.00										1600.00	133490.00	135090.00
52 - M & E	30927.00										30927.00		30927.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region (N-PLAN)													
01 - Salaries								2275878.00			2275878.00	19772538.00	22048416.00
11 - Domestic T.E.								-1000.00			-1000.00	16950.00	15950.00
13 - O.E.								6487.00			6487.00	74273.00	80760.00
50 - O. C.												61576.00	61576.00
52 - M & E												61514.00	61514.00

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20 2230 03 101 04 02 04 - Expansion of ITI 02 - Karaikal Region (PLAN)													
01 - Salaries								302920.00			302920.00	2522134.00	2825054.00
13 - O.E.												157206.00	157206.00
21 - Supplies & Materials												18766.00	18766.00
30 - OTHER CONTRACTUAL SERVICES								76518.00			76518.00		76518.00
34 - Schol.& Stipend												199386.00	199386.00
50 - O. C.								33249.00			33249.00		33249.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region (N-PLAN)													
01 - Salaries	857249.00										857249.00	6908348.00	7765597.00
13 - O.E.							-2815.00				-2815.00	19492.00	16677.00
50 - O. C.												4844.00	4844.00
20 2230 03 101 06 01 06 - Expansion of ITI for women 01 - Puducherry Region (PLAN)													
01 - Salaries	736655.00										736655.00	5732120.00	6468775.00
13 - O.E.	15542.00										15542.00	181676.00	197218.00
21 - Supplies & Materials												24916.00	24916.00
30 - OTHER CONTRACTUAL SERVICES												141130.00	141130.00
34 - Schol.& Stipend	7266.00										7266.00	234437.00	241703.00
50 - O. C.												32249.00	32249.00
52 - M & E												97750.00	97750.00
20 2230 03 101 08 02 08 - Expan of govt. ITI to women 02 - Karaikal Region (PLAN)													
01 - Salaries								536472.00			536472.00	4915078.00	5451550.00
11 - Domestic T.E.												3030.00	3030.00
13 - O.E.								538.00			538.00	10399.00	10937.00

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20 2230 03 101 08 02 21 - Supplies & Materials												18842.00	18842.00
30 - OTHER CONTRACTUAL SERVICES								12330.00			12330.00		12330.00
34 - Schol.& Stipend								134161.00			134161.00	147127.00	281288.00
50 - O. C.								2200.00			2200.00	11027.00	13227.00
52 - M & E												5800.00	5800.00
20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region (PLAN)													
01 - Salaries									459917.00		459917.00	3776622.00	4236539.00
02 - Wages									47684.00		47684.00	184424.00	232108.00
11 - Domestic T.E.												9439.00	9439.00
13 - O.E.									1255.00		1255.00	78933.00	80188.00
21 - Supplies & Materials									11990.00		11990.00	34880.00	46870.00
30 - OTHER CONTRACTUAL SERVICES												222426.00	222426.00
34 - Schol.& Stipend									85240.00		85240.00	29183.00	114423.00
50 - O. C.												44262.00	44262.00
20 2230 03 101 09 04 04 - Yanam Region (PLAN)													
01 - Salaries										382652.00	382652.00	3353746.00	3736398.00
02 - Wages										52200.00	52200.00	270409.00	322609.00
13 - O.E.										4461.00	4461.00	89426.00	93887.00
21 - Supplies & Materials												12727.00	12727.00
34 - Schol.& Stipend												109141.00	109141.00
50 - O. C.										32396.00	32396.00	51589.00	83985.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region (PLAN)													
01 - Salaries	631751.00						-209466.00				422285.00	5904904.00	6327189.00
02 - Wages	18600.00										18600.00	125499.00	144099.00

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20 2230 03 101 10 01 11 - Domestic T.E.												22166.00	22166.00
13 - O.E.	12220.00										12220.00	141759.00	153979.00
21 - Supplies & Materials												13504.00	13504.00
30 - OTHER CONTRACTUAL SERVICES	30890.00										30890.00	165850.00	196740.00
34 - Schol.& Stipend												41239.00	41239.00
50 - O. C.	6500.00										6500.00	19585.00	26085.00
20 2230 03 101 12 01 12 - Employ orient courses for physi cha 01 - Puducherry Region (PLAN)													
01 - Salaries	70864.00										70864.00	586112.00	656976.00
13 - O.E.	2550.00										2550.00	4214.00	6764.00
20 2230 03 101 13 01 13 - Sett up of centre of excell for pla 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials												9970.00	9970.00
34 - Schol.& Stipend												3992.00	3992.00
50 - O. C.												5839.00	5839.00
20 2230 03 101 14 01 14 - Sett up of an ITI at villianur 01 - Puducherry Region (PLAN)													
02 - Wages												105000.00	105000.00
13 - O.E.	10678.00										10678.00	79740.00	90418.00
14 - Rent,Rates & Taxes												255552.00	255552.00
21 - Supplies & Materials												36547.00	36547.00
30 - OTHER CONTRACTUAL SERVICES	6415.00										6415.00	216078.00	222493.00
34 - Schol.& Stipend												21861.00	21861.00
20 2230 03 101 15 01 15 - Setting up of an ITI at bahour 01 - Puducherry Region (PLAN)													
02 - Wages												103600.00	103600.00
13 - O.E.	3364.00										3364.00	60432.00	63796.00

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21 2235 02 101 05 01 05 - A.R.Pillai GSS for visually handica 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1028987.00										1028987.00	8886719.00	9915706.00
02 - Wages												468.00	468.00
13 - O.E.												81225.00	81225.00
30 - OTHER CONTRACTUAL SERVICES												166194.00	166194.00
50 - O. C.	6000.00										6000.00	512417.00	518417.00
21 2235 02 101 06 01 06 - Award of Scholarship to phy.handica 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 101 06 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend								31500.00			31500.00		31500.00
21 2235 02 101 07 01 07 - Award of scholr.to phy.handicapped 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 101 07 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								150000.00			150000.00		150000.00
21 2235 02 101 08 01 08 - Welfare programmes for the disabled 01 - Puducherry Region(PLAN)													
50 - O. C.		-2281.00					33800.00				31519.00	4026931.00	4058450.00
21 2235 02 101 08 02 02 - Karaikal Region(PLAN)													
47 - Honorarium												-600.00	-600.00
50 - O. C.								125000.00			125000.00	757066.00	882066.00
21 2235 02 101 08 03 03 - Mahe Region(PLAN)													
50 - O. C.												50000.00	50000.00

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21 2235 02 101 08 04 04 - Yanam Region(PLAN)													
50 - O. C.												119850.00	119850.00
21 2235 02 101 09 01 09 - Margin money assi.to phy.handi.pett 01 - Puducherry Region(N-PLAN)													
01 - Salaries	30142.00										30142.00	254000.00	284142.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	99332.00										99332.00	1116898.00	1216230.00
02 - Wages	18600.00										18600.00	137460.00	156060.00
13 - O.E.	4100.00										4100.00	19204.00	23304.00
50 - O. C.	10312.00										10312.00	170521.00	180833.00
21 2235 02 101 11 01 11 - Prevention and early detec.of phy.h 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 11 02 02 - Karaikal Region(PLAN)													
50 - O. C.								42300.00			42300.00		42300.00
21 2235 02 101 12 01 12 - Payment of fin.assi. to disabled pe 01 - Puducherry Region(PLAN)													
50 - O. C.	25601800.00										25601800.00	204056400.00	229658200.00
21 2235 02 101 12 02 02 - Karaikal Region(PLAN)													
50 - O. C.								5014500.00			5014500.00	39646400.00	44660900.00
21 2235 02 101 12 03 03 - Mahe Region(PLAN)													
50 - O. C.									853500.00		853500.00	6721475.00	7574975.00
21 2235 02 101 12 04 04 - Yanam Region(PLAN)													
50 - O. C.										1861500.00	1861500.00	14885500.00	16747000.00

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21 2235 02 101 13 01 13 - Home for Mentally Retarded 01 - Puducherry Region (PLAN)													
01 - Salaries	238879.00										238879.00	2251058.00	2489937.00
02 - Wages	55800.00										55800.00	406872.00	462672.00
13 - O.E.	10390.00										10390.00	45981.00	56371.00
14 - Rent,Rates & Taxes												178750.00	178750.00
30 - OTHER CONTRACTUAL SERVICES												166194.00	166194.00
50 - O. C.	9782.00										9782.00	112087.00	121869.00
21 2235 02 101 16 01 16 - Free supply of rice to all disab.pe 01 - Puducherry Region (PLAN)													
50 - O. C.												18369360.00	18369360.00
21 2235 02 101 16 02 02 - Karaikal Region (PLAN)													
50 - O. C.								2435314.00			2435314.00	1591968.00	4027282.00
21 2235 02 101 20 01 20 - Supply of Sarees and Dhoties to dis 01 - Puducherry Region (PLAN)													
50 - O. C.													0.00
21 2235 02 101 21 01 21 - Annual Tour for the Disabled Person 01 - Puducherry Region (PLAN)													
50 - O. C.		-40988.00									-40988.00	500000.00	459012.00
21 2235 02 101 21 02 02 - Karaikal Region (PLAN)													
50 - O. C.												790750.00	790750.00
21 2235 02 101 23 01 23 - Payment of Tra.Allowances tope 01 - Puducherry Region (PLAN)													
50 - O. C.							-33800.00				-33800.00	1477700.00	1443900.00
21 2235 02 101 23 04 04 - Yanam Region (PLAN)													
50 - O. C.												290500.00	290500.00

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21 2235 02 101 24 01 24 - Payment of exgratia to the kin and 01 - Puducherry Region (PLAN)													
50 - O. C.												650000.00	650000.00
21 2235 02 101 24 02 02 - Karaikal Region (PLAN)													
50 - O. C.												115000.00	115000.00
21 2235 02 101 25 01 25 - NP for rehabi. of persons with disa 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												200000.00	200000.00
36 - GRANT-IN-AID-SALARIES												348000.00	348000.00
21 2235 02 101 25 02 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												40000.00	40000.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Develop. Service Sc 01 - Puducherry Region (CSS)													
01 - Salaries	2516684.00										2516684.00	23400339.00	25917023.00
02 - Wages	832554.00										832554.00	7692510.00	8525064.00
11 - Domestic T.E.	3400.00										3400.00	35400.00	38800.00
13 - O.E.	3042.00										3042.00	96061.00	99103.00
14 - Rent,Rates & Taxes	48490.00										48490.00	7821757.00	7870247.00
25 - Clothing & Tentage												-150000.00	-150000.00
50 - O. C.	417521.00										417521.00	3900872.00	4318393.00
21 2235 02 102 01 02 02 - Karaikal Region (CSS)													
01 - Salaries								721074.00			721074.00	5320109.00	6041183.00
02 - Wages								57000.00			57000.00	2191644.00	2248644.00
11 - Domestic T.E.								1440.00			1440.00	9900.00	11340.00
14 - Rent,Rates & Taxes								420250.00			420250.00		420250.00

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21 2235 02 102 01 02 50 - O. C.												202876.00	202876.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
02 - Wages									25000.00		25000.00	177565.00	202565.00
14 - Rent,Rates & Taxes									99000.00		99000.00		99000.00
50 - O. C.									11000.00		11000.00		11000.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										45771.00	45771.00	388109.00	433880.00
02 - Wages										3000.00	3000.00	27484.00	30484.00
11 - Domestic T.E.												1440.00	1440.00
21 2235 02 102 02 01 02 - Other Progr. for the welfare of chi 01 - Puducherry Region(PLAN)													
50 - O. C.												286000.00	286000.00
21 2235 02 102 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												100000.00	100000.00
21 2235 02 102 02 03 03 - Mahe Region(PLAN)													
50 - O. C.												54000.00	54000.00
21 2235 02 102 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												47000.00	47000.00
21 2235 02 102 03 01 03 - Directorate of Women and Child Deve 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1458400.00										1458400.00	12927512.00	14385912.00
02 - Wages													0.00
11 - Domestic T.E.												13125.00	13125.00
13 - O.E.												71340.00	71340.00

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21 2235 02 103 07 01 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												2288000.00	2288000.00
36 - GRANT-IN-AID-SALARIES	35500000.00										35500000.00	301183120.00	336683120.00
21 2235 02 103 10 01 10 - Streng. of Directorate of Women and 01 - Puducherry Region (PLAN)													
01 - Salaries	145020.00										145020.00	1278319.00	1423339.00
02 - Wages	117738.00										117738.00	1003218.00	1120956.00
13 - O.E.	37520.00										37520.00	519057.00	556577.00
26 - Advertising & Publ.	5056.00										5056.00	44664.00	49720.00
30 - OTHER CONTRACTUAL SERVICES	90992.00										90992.00	630970.00	721962.00
21 2235 02 103 10 02 02 - Karaikal Region (PLAN)													
02 - Wages								58869.00			58869.00	501609.00	560478.00
21 2235 02 103 10 03 03 - Mahe Region (PLAN)													
01 - Salaries												6285.00	6285.00
02 - Wages									17145.00		17145.00	44995.00	62140.00
13 - O.E.									1298.00		1298.00	1491.00	2789.00
21 2235 02 103 10 04 04 - Yanam Region (PLAN)													
13 - O.E.										490.00	490.00	7995.00	8485.00
21 2235 02 103 11 01 11 - Setting up of Women's welfare Commi 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												632004.00	632004.00
36 - GRANT-IN-AID-SALARIES	5920.00										5920.00	1246792.00	1252712.00
21 2235 02 103 16 04 16 - IGMSY A Conditional Maternity Benef 04 - Yanam Region (CSS)													
50 - O. C.												1230000.00	1230000.00

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21 2235 02 104 08 01 31 - Grants-in-Aid	325000.00										325000.00	1150000.00	1475000.00
36 - GRANT-IN-AID-SALARIES	200000.00										200000.00	2500000.00	2700000.00
21 2235 02 104 09 02 09 - Home for Aged 02 - Karaikal Region (PLAN)													
01 - Salaries								163211.00			163211.00	1440216.00	1603427.00
13 - O.E.												2280.00	2280.00
14 - Rent,Rates & Taxes												282612.00	282612.00
50 - O. C.								6210.00			6210.00	373492.00	379702.00
21 2235 02 104 09 03 03 - Mahe Region (PLAN)													
13 - O.E.												6232.00	6232.00
14 - Rent,Rates & Taxes												105417.00	105417.00
30 - OTHER CONTRACTUAL SERVICES												77800.00	77800.00
50 - O. C.									-445.00		-445.00	50684.00	50239.00
21 2235 02 104 12 01 12 - National soci.assi.prog. CSS flagsh 01 - Puducherry Region (CSS)													
50 - O. C.												44686000.00	44686000.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home and SS for Juvenile D 01 - Puducherry Region (N-PLAN)													
01 - Salaries	891937.00										891937.00	8158143.00	9050080.00
02 - Wages	74400.00										74400.00	541731.00	616131.00
13 - O.E.	14373.00										14373.00	59057.00	73430.00
30 - OTHER CONTRACTUAL SERVICES												140688.00	140688.00
50 - O. C.	26546.00										26546.00	413364.00	439910.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region (N-PLAN)													
01 - Salaries	149436.00										149436.00	1319815.00	1469251.00

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21 2235 02 789 04 01 04 - Award of scholarship to phy handi.s 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 789 04 02 02 - Karaikal Region (PLAN)													
34 - Schol.& Stipend								31500.00			31500.00		31500.00
21 2235 02 789 05 01 05 - Welfare prog.for the disabled perso 01 - Puducherry Region (PLAN)													
50 - O. C.												550000.00	550000.00
21 2235 02 789 05 02 02 - Karaikal Region (PLAN)													
50 - O. C.								956600.00			956600.00	1913200.00	2869800.00
21 2235 02 789 06 01 06 - Payment of fin.assi.to disable pers 01 - Puducherry Region (PLAN)													
50 - O. C.	6977600.00										6977600.00	55820800.00	62798400.00
21 2235 02 789 06 02 02 - Karaikal Region (PLAN)													
50 - O. C.												5739600.00	5739600.00
21 2235 02 789 06 04 04 - Yanam Region (PLAN)													
50 - O. C.										318300.00	318300.00	2546400.00	2864700.00
21 2235 02 789 09 01 09 - Old age and Widow Pension 01 - Puducherry Region (PLAN)													
50 - O. C.	42031500.00										42031500.00	336252000.00	378283500.00
21 2235 02 789 09 02 02 - Karaikal Region (PLAN)													
50 - O. C.								8786500.00			8786500.00	70292000.00	79078500.00
21 2235 02 789 09 04 04 - Yanam Region (PLAN)													
50 - O. C.										1025000.00	1025000.00	8200000.00	9225000.00

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32 2235 02 001 02 01 53 - Major Works												13174.00	13174.00
32 2235 02 101 01 01 101- Welfare of handicapped 01 - Special School for blind and mutes 01 - Puducherry Region (PLAN)													
53 - Major Works												30577.00	30577.00
32 2235 02 101 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					15370.00						15370.00	809100.00	824470.00
32 2235 02 800 01 01 800- Other Expenditure 01 - Anganwadi Buildings 01 - Puducherry Region (PLAN)													
53 - Major Works					11571.00						11571.00	429645.00	441216.00
32 2235 02 800 02 01 02 - Observation Home & Special Sch.for 01 - Puducherry Region (PLAN)													
53 - Major Works												2014.00	2014.00
32 2235 02 800 04 01 04 - Impro. & maintenace of hostels for 01 - Puducherry Region (PLAN)													
53 - Major Works												458513.00	458513.00
MAJOR HEAD TOTAL	310133464.00	-159494.00	0.00	0.00	26941.00	0.00	7109960.00	58648852.00	7888690.00	10045259.00	393693672.00	3269630415.00	3663324087.00
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distri. of Nutritious Food & Bev 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	271505.00	-368.00					28919.00				300056.00	2406410.00	2706466.00
50 - O. C.	952113.00						-26735.00				925378.00	2813840.00	3739218.00
17 2236 02 102 01 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.								571151.00			571151.00	2175421.00	2746572.00

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21 2236 02 101 02 03 02 - Wages												16000.00	16000.00
50 - O. C.												72921.00	72921.00
21 2236 02 101 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												141858.00	141858.00
21 2236 02 789 01 01 789- Special component Plan for S.C. 01 - Nutrition component of ICDS 01 - Puducherry Region(PLAN)													
50 - O. C.												6081721.00	6081721.00
21 2236 02 789 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.												2159153.00	2159153.00
27 2236 80 800 01 01 27 - Community Development 2236 Nutritious Food 80 - B General 800- Other expenditure 01 - Applied Nutrition Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	56446.00										56446.00	470034.00	526480.00
27 2236 80 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								35333.00			35333.00	298754.00	334087.00
MAJOR HEAD TOTAL	3777774.00	-368.00	0.00	0.00	0.00	0.00	0.00	3810947.00	562359.00	1774307.00	9925019.00	163687171.00	173612190.00
06 2245 02 101 01 01 06 - Revenue and Food 2245 Relief on Account of Natural Calami 02 - F Floods 101- Gratuitous Relief 01 - Cash Doles 01 - Puducherry Region(N-PLAN)													
50 - O. C.	1300000.00		300000.00								1600000.00	2024300.00	3624300.00
06 2245 02 101 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												440000.00	440000.00

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24 2401 00 001 01 01 01 - Salaries	2297772.00										2297772.00	19697519.00	21995291.00
02 - Wages	55800.00										55800.00	432872.00	488672.00
11 - Domestic T.E.												8985.00	8985.00
13 - O.E.	49087.00										49087.00	495163.00	544250.00
28 - PP&SS,Fees to Artists												10350.00	10350.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1955356.00			1955356.00	16438956.00	18394312.00
02 - Wages								40752.00			40752.00	276352.00	317104.00
11 - Domestic T.E.								2164.00			2164.00	2044.00	4208.00
13 - O.E.								13286.00			13286.00	365641.00	378927.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									475071.00		475071.00	4067213.00	4542284.00
02 - Wages									36600.00		36600.00	268191.00	304791.00
13 - O.E.									719.00		719.00	12961.00	13680.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										502196.00	502196.00	4099319.00	4601515.00
02 - Wages										74400.00	74400.00	542496.00	616896.00
11 - Domestic T.E.										5604.00	5604.00	22042.00	27646.00
13 - O.E.										6666.00	6666.00	67171.00	73837.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	806063.00										806063.00	5510670.00	6316733.00
02 - Wages	186000.00										186000.00	1358080.00	1544080.00
11 - Domestic T.E.												12161.00	12161.00
13 - O.E.	41502.00										41502.00	589668.00	631170.00

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24 2401 00 102 01 01 14 - Rent,Rates & Taxes	282043.00										282043.00	936644.00	1218687.00
33 - Subsidies	14283080.00										14283080.00	10490571.00	24773651.00
50 - O. C.	100000.00										100000.00	582272.00	682272.00
24 2401 00 102 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								604999.00			604999.00	5835188.00	6440187.00
02 - Wages								42000.00			42000.00	223594.00	265594.00
14 - Rent,Rates & Taxes								38527.00			38527.00	575526.00	614053.00
33 - Subsidies								2256241.00			2256241.00	1258330.00	3514571.00
24 2401 00 102 01 04 04 - Yanam Region (PLAN)													
33 - Subsidies										-2000.00	-2000.00	1210100.00	1208100.00
50 - O. C.												167640.00	167640.00
24 2401 00 102 03 01 03 - Financial Assistance to PASIC 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00
24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region (N-PLAN)													
01 - Salaries								224651.00			224651.00	2074404.00	2299055.00
02 - Wages								86635.00			86635.00	352625.00	439260.00
11 - Domestic T.E.												548.00	548.00
13 - O.E.								2946.00			2946.00	22791.00	25737.00
50 - O. C.								5160.00			5160.00	117428.00	122588.00
24 2401 00 103 02 01 02 - Int.Prog.for Seed Production Certif 01 - Puducherry Region (PLAN)													
33 - Subsidies													0.00
36 - GRANT-IN-AID-SALARIES												4430082.00	4430082.00

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24 2401 00 103 02 01 50 - O. C.	34194.00										34194.00	515260.00	549454.00
24 2401 00 103 02 02 02 - Karaikal Region (PLAN)													
33 - Subsidies												357120.00	357120.00
50 - O. C.								12546.00			12546.00	69195.00	81741.00
24 2401 00 104 01 02 104- Agricultural Farms													
01 - Experimental Research Farm													
02 - Karaikal Region (N-PLAN)													
01 - Salaries								322436.00			322436.00	2998568.00	3321004.00
02 - Wages												201713.00	201713.00
13 - O.E.								1978.00			1978.00	5939.00	7917.00
50 - O. C.								2188.00			2188.00	69400.00	71588.00
24 2401 00 105 01 01 105- Manures and Fertilizers													
01 - Simple Manurial trials													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	30628.00										30628.00	410980.00	441608.00
24 2401 00 105 02 01 02 - Soil Resource Manag. & Inputs Qual.C													
01 - Puducherry Region (PLAN)													
01 - Salaries	610990.00										610990.00	5660466.00	6271456.00
11 - Domestic T.E.	3363.00										3363.00	32639.00	36002.00
13 - O.E.	311.00										311.00	113479.00	113790.00
50 - O. C.	14000.00	-14000.00										60110.00	60110.00
24 2401 00 105 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.												74550.00	74550.00
24 2401 00 109 01 01 109- Extension and Farmers' Training													
01 - Agricultural Information Service													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	532568.00										532568.00	4653667.00	5186235.00

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24 2401 00 109 01 01 11 - Domestic T.E.													0.00
13 - O.E.												16800.00	16800.00
50 - O. C.												13440.00	13440.00
24 2401 00 109 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								148572.00			148572.00	1253448.00	1402020.00
13 - O.E.								9820.00			9820.00	5373.00	15193.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region (N-PLAN)													
01 - Salaries								109145.00			109145.00	938905.00	1048050.00
02 - Wages								4750.00			4750.00	33965.00	38715.00
11 - Domestic T.E.								400.00			400.00		400.00
13 - O.E.								1853.00			1853.00	1977.00	3830.00
50 - O. C.												14000.00	14000.00
24 2401 00 109 03 01 03 - Int.Extension Project Under Tra & V 01 - Puducherry Region (N-PLAN)													
01 - Salaries	6965310.00										6965310.00	64203083.00	71168393.00
03 - O.T.A.												4000.00	4000.00
11 - Domestic T.E.	75882.00										75882.00	79585.00	155467.00
13 - O.E.	33887.00										33887.00	482973.00	516860.00
24 2401 00 109 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1078463.00			1078463.00	9605449.00	10683912.00
11 - Domestic T.E.								2566.00			2566.00	2436.00	5002.00
13 - O.E.								20124.00			20124.00	26210.00	46334.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	429482.00										429482.00	3734977.00	4164459.00

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24 2401 00 109 04 01 02 - Wages	18600.00										18600.00	128999.00	147599.00
13 - O.E.	2489.00										2489.00	14994.00	17483.00
24 2401 00 110 01 01 110- Crop Insurance 01 - Welfare Board for Agri.labourers UT 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												1725000.00	1725000.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1102532.00										1102532.00	10477921.00	11580453.00
11 - Domestic T.E.												4238.00	4238.00
13 - O.E.	15868.00						-420.00				15448.00	20784.00	36232.00
50 - O. C.												6500.00	6500.00
24 2401 00 113 02 01 02 - Govt.Agri Engg.Workshop 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1118252.00										1118252.00	10259264.00	11377516.00
11 - Domestic T.E.	90.00										90.00	2226.00	2316.00
13 - O.E.	31127.00										31127.00	120105.00	151232.00
34 - Schol.& Stipend												221068.00	221068.00
52 - M & E	800.00										800.00	551011.00	551811.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region (PLAN)													
01 - Salaries	24976.00										24976.00	256825.00	281801.00
13 - O.E.	9128.00										9128.00	98727.00	107855.00
26 - Advertising & Publ.												16800.00	16800.00
33 - Subsidies													0.00
50 - O. C.	63996.00										63996.00	74353.00	138349.00

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24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1800297.00										1800297.00	16029123.00	17829420.00
02 - Wages	18600.00										18600.00	134946.00	153546.00
11 - Domestic T.E.												9055.00	9055.00
13 - O.E.	4661.00										4661.00	35846.00	40507.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region(N-PLAN)													
01 - Salaries	122058.00										122058.00	1108309.00	1230367.00
50 - O. C.													0.00
24 2401 00 119 07 01 07 - National Horticulture Mission (CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												5000000.00	5000000.00
24 2401 00 789 01 01 789- Special Component Plan to S.C. 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
33 - Subsidies	1785258.00										1785258.00	2195525.00	3980783.00
24 2401 00 789 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												2459.00	2459.00
24 2401 00 789 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies										42176.00	42176.00	746646.00	788822.00
24 2401 00 789 02 01 02 - Integ.scheme for the dev.of horti.c 01 - Puducherry Region(PLAN)													
33 - Subsidies												279125.00	279125.00
24 2401 00 789 02 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												190337.00	190337.00

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24 2401 00 789 02 04 04 - Yanam Region(PLAN)													
33 - Subsidies												219000.00	219000.00
24 2401 00 789 04 01 04 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
33 - Subsidies													0.00
24 2401 00 800 03 01 800- Other Expenditure 03 - Introduction of e-governance 01 - Puducherry Region(PLAN)													
50 - O. C.	28316.00										28316.00	649597.00	677913.00
24 2401 00 800 11 01 11 - National mission on agri.extn.and t 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												5109000.00	5109000.00
36 - GRANT-IN-AID-SALARIES												4700000.00	4700000.00
24 2401 00 800 11 02 02 - Karaikal Region(CSS)													
50 - O. C.												2625000.00	2625000.00
24 2401 00 911 01 00 911- Deduct Recoveries 01 - Deduct Recovery 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-2500000.00									-2500000.00	-258352.00	-2758352.00
24 2401 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-100000.00	-100000.00
32 2401 00 103 01 02 32 - Building Programmes 2401 Crop Husbandry 00 - L 103- Seeds 01 - Impro.Seed Promotion & Certificatio 02 - Karaikal Region(PLAN)													
53 - Major Works												754732.00	754732.00

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32 2401 00 800 01 04 800- Other Expenditure 01 - Comp.Agricultural Development Progr 04 - Yanam Region (PLAN) 53 - Major Works												404524.00	404524.00
32 2401 00 800 02 01 02 - Integrated Scheme on Training & Vis 01 - Puducherry Region (PLAN) 53 - Major Works												921.00	921.00
32 2401 00 800 03 01 03 - Extension of office building 01 - Puducherry Region (PLAN) 53 - Major Works					5550.00						5550.00	657582.00	663132.00
MAJOR HEAD TOTAL	37713795.00	-2514000.00	0.00	0.00	5550.00	0.00	-420.00	7838946.00	695450.00	2111542.00	45850863.00	303486762.00	349337625.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region (N-PLAN) 27 - Minor Works, Maint.												2950.00	2950.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region (N-PLAN) 01 - Salaries	1329592.00										1329592.00	11530752.00	12860344.00
02 - Wages	54600.00										54600.00	389190.00	443790.00
11 - Domestic T.E.												10291.00	10291.00
13 - O.E.												164392.00	164392.00
50 - O. C.	12294.00										12294.00	15035.00	27329.00
24 2402 00 001 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								309924.00			309924.00	2555071.00	2864995.00

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25 2403 00 001 03 01 01 - Salaries	443938.00										443938.00	3710023.00	4153961.00
13 - O.E.												7764.00	7764.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								45525.00			45525.00	518911.00	564436.00
13 - O.E.												33094.00	33094.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												195676.00	195676.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										43446.00	43446.00	369156.00	412602.00
13 - O.E.										766.00	766.00	27814.00	28580.00
50 - O. C.												910.00	910.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	47844.00										47844.00	420062.00	467906.00
13 - O.E.												2980.00	2980.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								109019.00			109019.00	525220.00	634239.00
11 - Domestic T.E.								90.00			90.00	810.00	900.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN)													
01 - Salaries	183221.00										183221.00	1615382.00	1798603.00
11 - Domestic T.E.	72.00										72.00	7613.00	7685.00
13 - O.E.	500.00										500.00	96395.00	96895.00
24 - P.O.L.	41424.00										41424.00	45071.00	86495.00
28 - PP&SS,Fees to Artists												1354651.00	1354651.00

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25 2403 00 102 06 01 06 - Monitoring and augmentation of milk 01 - Puducherry Region(N-PLAN)													
01 - Salaries	30768.00										30768.00	292008.00	322776.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamianickam) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	142016.00										142016.00	1303527.00	1445543.00
13 - O.E.	3120.00										3120.00	1276.00	4396.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								125173.00			125173.00	1095562.00	1220735.00
11 - Domestic T.E.								150.00			150.00	1350.00	1500.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									29729.00		29729.00	255781.00	285510.00
13 - O.E.												9988.00	9988.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
13 - O.E.												44167.00	44167.00
25 2403 00 103 02 01 02 - Intensive puoultry dev.pro.and mark 01 - Puducherry Region(N-PLAN)													
01 - Salaries	489855.00										489855.00	4468220.00	4958075.00
11 - Domestic T.E.	899.00										899.00	5796.00	6695.00
13 - O.E.	2340.00										2340.00		2340.00
24 - P.O.L.	10447.00										10447.00		10447.00
25 2403 00 103 03 01 03 - Livestock and poultry research and 01 - Puducherry Region(PLAN)													
01 - Salaries	202376.00										202376.00	1570509.00	1772885.00
11 - Domestic T.E.												3969.00	3969.00

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25 2403 00 789 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.								18853.00			18853.00		18853.00
25 2403 00 789 06 01 06 - Development of Veterinary College 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES	1000000.00										1000000.00	12500000.00	13500000.00
25 2403 00 789 07 01 07 - Distri.of graded bucks/ram...of co 01 - Puducherry Region (PLAN)													
33 - Subsidies													0.00
25 2403 00 800 09 01 800- Other Expenditure 09 - National livestock health and disea 01 - Puducherry Region (CSS)													
01 - Salaries	36254.00										36254.00	1397351.00	1433605.00
50 - O. C.												1255152.00	1255152.00
25 2403 00 800 10 01 10 - National livestock management progr 01 - Puducherry Region (CSS)													
50 - O. C.												4825.00	4825.00
25 2403 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-12600.00	-12600.00
32 2403 00 101 01 02 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 01 - Veterinary Polyclinics 02 - Karaikal Region (PLAN)													
53 - Major Works												500000.00	500000.00
32 2403 00 101 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												386406.00	386406.00

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26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	515720.00										515720.00	4499974.00	5015694.00
11 - Domestic T.E.	12902.00										12902.00	4676.00	17578.00
13 - O.E.												1235.00	1235.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								183234.00			183234.00	1315668.00	1498902.00
02 - Wages												393.00	393.00
13 - O.E.								1000.00			1000.00	4999.00	5999.00
26 2405 00 101 02 01 02 - Develop.of fresh aquaculture ..aqua 01 - Puducherry Region(PLAN)													
13 - O.E.	270.00										270.00	101485.00	101755.00
20 - Other Admv.Expenses												84994.00	84994.00
50 - O. C.												101472.00	101472.00
51 - M. V.												17425.00	17425.00
52 - M & E												10500.00	10500.00
26 2405 00 101 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								5390.00			5390.00	49111.00	54501.00
20 - Other Admv.Expenses								3106.00			3106.00		3106.00
21 - Supplies & Materials												5500.00	5500.00
50 - O. C.												14780.00	14780.00
51 - M. V.												900.00	900.00
26 2405 00 101 02 03 03 - Mahe Region(PLAN)													
13 - O.E.									100.00		100.00	7000.00	7100.00
50 - O. C.												400.00	400.00

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26 2405 00 105 01 02 01 - Salaries								67000.00			67000.00	959585.00	1026585.00
24 - P.O.L.												5780.00	5780.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									31275.00		31275.00	268505.00	299780.00
11 - Domestic T.E.												1356.00	1356.00
24 - P.O.L.												3673.00	3673.00
51 - M. V.												995.00	995.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										44690.00	44690.00	374718.00	419408.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	48810.00										48810.00	444716.00	493526.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region(PLAN)													
13 - O.E.	147985.00										147985.00	5250.00	153235.00
20 - Other Admv.Expenses												21761.00	21761.00
21 - Supplies & Materials	59887.00										59887.00		59887.00
24 - P.O.L.												25560.00	25560.00
26 - Advertising & Publ.												170880.00	170880.00
34 - Schol.& Stipend												187920.00	187920.00
50 - O. C.	14892.00										14892.00	117801.00	132693.00
26 2405 00 109 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												2700.00	2700.00
20 - Other Admv.Expenses								24866.00			24866.00		24866.00
30 - OTHER CONTRACTUAL SERVICES												95985.00	95985.00

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26 2405 00 800 03 01 01 - Salaries	70546.00										70546.00	763855.00	834401.00
13 - O.E.	1100.00										1100.00	42689.00	43789.00
21 - Supplies & Materials												18168.00	18168.00
27 - Minor Works, Maint.												5250.00	5250.00
34 - Schol.& Stipend												73499.00	73499.00
50 - O. C. (C)													0.00
50 - O. C.												1826252.00	1826252.00
26 2405 00 800 03 02 02 - Karaikal Region (PLAN)													
13 - O.E.								29435.00			29435.00	28908.00	58343.00
21 - Supplies & Materials								2174.00			2174.00	42676.00	44850.00
24 - P.O.L.								11137.00			11137.00	20866.00	32003.00
50 - O. C.								15500.00			15500.00		15500.00
26 2405 00 800 03 03 03 - Mahe Region (PLAN)													
13 - O.E.									67611.00		67611.00	46751.00	114362.00
21 - Supplies & Materials									3969.00		3969.00	28067.00	32036.00
24 - P.O.L.												1891.00	1891.00
50 - O. C.									1391.00		1391.00	5950.00	7341.00
51 - M. V.												533.00	533.00
26 2405 00 800 03 04 04 - Yanam Region (PLAN)													
50 - O. C.												2160.00	2160.00
26 2405 00 800 04 01 04 - Welfare and releif for fishermen du 01 - Puducherry Region (PLAN)													
13 - O.E.	18725.00										18725.00	28557.00	47282.00
31 - Grants-in-Aid												93740500.00	93740500.00
50 - O. C.	8048305.00										8048305.00	69672810.00	77721115.00

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32 2405 00 800 02 02 53 - Major Works					27500.00						27500.00	501264.00	528764.00
32 2405 00 800 02 03 03 - Mahe Region (PLAN)													
53 - Major Works												5040.00	5040.00
32 2405 00 800 02 04 04 - Yanam Region (PLAN)													
53 - Major Works												265183.00	265183.00
MAJOR HEAD TOTAL	15358895.00	0.00	0.00	0.00	27500.00	0.00	0.00	3522226.00	1394226.00	5451703.00	25754550.00	281955912.00	307710462.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region (PLAN)													
01 - Salaries	1274298.00										1274298.00	9890508.00	11164806.00
02 - Wages	210600.00										210600.00	1990148.00	2200748.00
13 - O.E.	42825.00										42825.00	28270.00	71095.00
50 - O. C.	2880.00										2880.00	152966.00	155846.00
24 2406 01 102 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									-78400.00		-78400.00	78400.00	0.00
50 - O. C.												49998.00	49998.00
24 2406 01 102 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										78400.00	78400.00	616290.00	694690.00
02 - Wages												6328.00	6328.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1448371.00						-1300.00				1447071.00	13224502.00	14671573.00
11 - Domestic T.E.	25974.00										25974.00	54951.00	80925.00

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24 2406 01 102 02 01 13 - O.E.	2900.00						1300.00				4200.00	127284.00	131484.00
50 - O. C.												61284.00	61284.00
51 - M. V.	36702.00										36702.00	152175.00	188877.00
24 2406 01 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								410710.00			410710.00	3438988.00	3849698.00
11 - Domestic T.E.												777.00	777.00
13 - O.E.								3799.00			3799.00	26807.00	30606.00
24 2406 01 102 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									129168.00		129168.00	591880.00	721048.00
24 2406 01 102 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										112191.00	112191.00	709875.00	822066.00
13 - O.E.										10510.00	10510.00	8805.00	19315.00
50 - O. C.										8340.00	8340.00		8340.00
24 2406 01 102 04 01 04 - Strengt.of the dir. of forest wildl 01 - Puducherry Region(PLAN)													
13 - O.E.												225789.00	225789.00
50 - O. C.												71320.00	71320.00
24 2406 01 102 05 01 05 - Preservation 01 - Puducherry Region(PLAN)													
13 - O.E.	198749.00										198749.00	535133.00	733882.00
26 - Advertising & Publ.	6080.00										6080.00	6320.00	12400.00
50 - O. C.												111016.00	111016.00
24 2406 01 102 05 02 02 - Karaikal Region(PLAN)													
14 - Rent,Rates & Taxes												196000.00	196000.00
50 - O. C.												6300.00	6300.00

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06 2408 01 789 01 01 01 - Food Subsidies to BPL families 01 - Puducherry Region (PLAN) 33 - Subsidies												7500000.00	7500000.00
MAJOR HEAD TOTAL	5250341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8986804.00	14237145.00	627105561.00	641342706.00
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region (PLAN) 36 - GRANT-IN-AID-SALARIES												33624760.00	33624760.00
24 2415 01 277 02 02 02 - Assi. to agricultural college (PAJAN) 02 - Karaikal Region (PLAN) 36 - GRANT-IN-AID-SALARIES												96472000.00	96472000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130096760.00	130096760.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region (N-PLAN) 01 - Salaries	4362356.00										4362356.00	39530145.00	43892501.00
11 - Domestic T.E.	3391.00										3391.00	76253.00	79644.00
13 - O.E.	16125.00										16125.00	440862.00	456987.00
14 - Rent,Rates & Taxes	26015.00										26015.00	234135.00	260150.00
30 - OTHER CONTRACTUAL SERVICES	37668.00										37668.00	311997.00	349665.00
22 2425 00 001 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								274613.00			274613.00	3516537.00	3791150.00
02 - Wages								34200.00			34200.00	266444.00	300644.00
13 - O.E.								8323.00			8323.00	32110.00	40433.00

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22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									194085.00		194085.00	1596014.00	1790099.00
02 - Wages									18600.00		18600.00	135624.00	154224.00
11 - Domestic T.E.												2505.00	2505.00
13 - O.E.									2292.00		2292.00	22468.00	24760.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										219721.00	219721.00	1433231.00	1652952.00
11 - Domestic T.E.												7620.00	7620.00
13 - O.E.												26432.00	26432.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries	141688.00										141688.00	2521055.00	2662743.00
13 - O.E.	177076.00										177076.00	2250977.00	2428053.00
26 - Advertising & Publ.	57880.00										57880.00		57880.00
22 2425 00 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								52888.00			52888.00	418647.00	471535.00
13 - O.E.								5612.00			5612.00		5612.00
MAJOR HEAD TOTAL	4822199.00	0.00	0.00	0.00	0.00	0.00	0.00	375636.00	214977.00	219721.00	5632533.00	52823056.00	58455589.00
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	363026.00										363026.00	3869452.00	4232478.00
13 - O.E.												78775.00	78775.00
50 - O. C.	3340.00										3340.00		3340.00

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27 2505 02 101 04 01 31 - Grants-in-Aid												24000000.00	24000000.00
27 2505 02 789 01 01 789- Special Component Plan 01 - National rural livelihood mission C 01 - Puducherry Region(CSS) 31 - Grants-in-Aid												3750000.00	3750000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66515000.00	66515000.00
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges in connect.with the village 01 - Puducherry Region(N-PLAN) 01 - Salaries	2651429.00										2651429.00	21844006.00	24495435.00
11 - Domestic T.E.	49270.00										49270.00	19338.00	68608.00
13 - O.E.	13990.00							800.00			14790.00	347858.00	362648.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								303159.00			303159.00	3002318.00	3305477.00
13 - O.E.								4247.00			4247.00	11001.00	15248.00
10 2515 00 101 16 02 16 - Grant of united funds to the commue 02 - Karaikal Region(PLAN) 36 - GRANT-IN-AID-SALARIES												20850000.00	20850000.00
10 2515 00 789 09 02 789- Spl Component Plan for Scheduled Ca 09 - GIA to commue pancht.for prov.of ba 02 - Karaikal Region(PLAN) 31 - Grants-in-Aid								3000000.00			3000000.00		3000000.00
10 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-532047.00	-532047.00

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27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region (N-PLAN)													
01 - Salaries	258930.00										258930.00	2560638.00	2819568.00
13 - O.E.	5075.00										5075.00	20108.00	25183.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region (PLAN)													
01 - Salaries	143942.00										143942.00	868413.00	1012355.00
13 - O.E.	12927.00										12927.00	6650.00	19577.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2892253.00		47478.00								2939731.00	25489648.00	28429379.00
11 - Domestic T.E.												13377.00	13377.00
13 - O.E.	30859.00						3895.00				34754.00	229824.00	264578.00
27 2515 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								771309.00			771309.00	6750208.00	7521517.00
11 - Domestic T.E.								4861.00			4861.00	11860.00	16721.00
13 - O.E.								15251.00			15251.00	69493.00	84744.00
27 2515 00 102 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									281143.00		281143.00	2633299.00	2914442.00
02 - Wages												456.00	456.00
13 - O.E.									5500.00		5500.00	12027.00	17527.00
27 2515 00 102 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										230761.00	230761.00	2091353.00	2322114.00

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27 2515 00 789 02 01 53 - Major Works												16000.00	16000.00
27 2515 00 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												95152.00	95152.00
27 2515 00 800 01 01 800- Other Expenditure 01 - Strengthening of Mahila / Yuvak Man 01 - Puducherry Region (PLAN)													
53 - Major Works	282924.00										282924.00		282924.00
27 2515 00 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												187616.00	187616.00
27 2515 00 800 05 01 05 - DRDA Administration 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												2500000.00	2500000.00
MAJOR HEAD TOTAL	8623925.00	0.00	111467.00	0.00	0.00	0.00	3895.00	5083927.00	397724.00	289751.00	14510689.00	120326461.00	134837150.00
10 2575 60 101 01 01 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 101- Assistance to Local Bodies 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region (PLAN)													
01 - Salaries												-165138.00	-165138.00
31 - Grants-in-Aid							50000000.00				50000000.00		50000000.00
10 2575 60 789 01 01 789- Special Component Plan for Schedule 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid							15000000.00				15000000.00		15000000.00
10 2575 60 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-931489.00	-931489.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	65000000.00	0.00	0.00	0.00	65000000.00	-1096627.00	63903373.00
16 2702 01 101 01 01 16 - Public Works 2702 Minor Irrigation 01 - H Surface Water 101- Water Tanks 01 - Const.and deepening of wells and ta 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												161600.00	161600.00
16 2702 01 101 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												1000.00	1000.00
16 2702 01 101 02 01 02 - Improvement to Tanks 01 - Puducherry Region(PLAN)													
53 - Major Works												728915.00	728915.00
16 2702 01 101 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					94250.00						94250.00	245082.00	339332.00
16 2702 01 101 03 04 03 - Stabilising the Area 04 - Yanam Region(PLAN)													
53 - Major Works					123000.00						123000.00	585624.00	708624.00
16 2702 01 103 01 01 103- Diversion Works 01 - Diversion Works and Diversion Chann 01 - Puducherry Region(PLAN)													
53 - Major Works												490000.00	490000.00
16 2702 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					151750.00						151750.00	83750.00	235500.00
16 2702 01 104 01 01 104- Ayacut Development 01 - Ayacut Development 01 - Puducherry Region(PLAN)													
53 - Major Works												2999560.00	2999560.00

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16 2702 01 800 03 01 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												1210824.00	1210824.00
16 2702 01 800 03 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					399872.00						399872.00	13073981.00	13473853.00
16 2702 01 800 03 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												1361784.00	1361784.00
16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	1040357.00										1040357.00	6664951.00	7705308.00
02 - Wages												176386.00	176386.00
11 - Domestic T.E.	2250.00										2250.00	15120.00	17370.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1585298.00			1585298.00	14492499.00	16077797.00
11 - Domestic T.E.												30752.00	30752.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4615998.00	-29421.00									4586577.00	41812210.00	46398787.00
02 - Wages												14312.00	14312.00
11 - Domestic T.E.												28911.00	28911.00
13 - O.E.	17410.00										17410.00	27478.00	44888.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3414569.00			3414569.00	31609000.00	35023569.00
02 - Wages												1872.00	1872.00
11 - Domestic T.E.												9058.00	9058.00

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16 2702 02 001 02 02 13 - O.E.								27793.00			27793.00	74526.00	102319.00
34 - Schol.& Stipend												765014.00	765014.00
16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									319198.00		319198.00	2116549.00	2435747.00
11 - Domestic T.E.									90.00		90.00	810.00	900.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										421816.00	421816.00	1273262.00	1695078.00
11 - Domestic T.E.										4119.00	4119.00	15484.00	19603.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.												110711.00	110711.00
52 - M & E					25530.00						25530.00	293065.00	318595.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E												152310.00	152310.00
16 2702 80 052 01 04 04 - Yanam Region(N-PLAN)													
52 - M & E												1000.00	1000.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	116842.00						10000.00				126842.00	1140739.00	1267581.00
02 - Wages	692400.00										692400.00	4544481.00	5236881.00
13 - O.E.	4840.00										4840.00	148557.00	153397.00
31 - Grants-in-Aid												500000.00	500000.00

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16 2711 01 789 01 01 789- Spl component Plan for Scheduled Ca 01 - Embankment Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												1487248.00	1487248.00
16 2711 01 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												949693.00	949693.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region (PLAN)													
53 - Major Works												2424246.00	2424246.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region (PLAN)													
53 - Major Works												648000.00	648000.00
16 2711 03 800 02 01 02 - Bank Protection Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												150000.00	150000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9318025.00	9318025.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries	8579110.00	-8604.00										8570506.00	74808978.00
06 -													0.00
11 - Domestic T.E.	12805.00											12805.00	118027.00
13 - O.E.	4286.00											4286.00	35880.00
28 - PP&SS, Fees to Artists												1875.00	1875.00

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29 2801 80 800 01 03 27 - Minor Works, Maint.												79815.00	79815.00
29 2801 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.										23300.00	23300.00	922259.00	945559.00
32 2801 05 800 01 01 32 - Building Programmes 2801 Power 05 - Q Transmission and Distribution 800- Other expenditure 01 - Primary main Sub-Stations 01 - Puducherry Region(PLAN)													
53 - Major Works												436729.00	436729.00
MAJOR HEAD TOTAL	680416989.00	-99672.00	60062.00	0.00	0.00	0.00	0.00	117977574.00	22475903.00	1578743.00	822409599.00	9048524855.00	9870934454.00
22 2851 00 911 01 00 22 - Cooperation 2851 Village and Small Industries 00 - E 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-100363.00	-100363.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1573117.00										1573117.00	13610568.00	15183685.00
02 - Wages	37200.00										37200.00	271616.00	308816.00
11 - Domestic T.E.	34200.00										34200.00	37036.00	71236.00
13 - O.E.	29821.00										29821.00	165195.00	195016.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								111028.00			111028.00	482926.00	593954.00
13 - O.E.								1284.00			1284.00	31348.00	32632.00

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28 2851 00 001 01 02 34 - Schol.& Stipend												-34883.00	-34883.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	965983.00										965983.00	8659977.00	9625960.00
02 - Wages												130554.00	130554.00
11 - Domestic T.E.												13800.00	13800.00
13 - O.E.	37252.00										37252.00	180166.00	217418.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								125370.00			125370.00	845433.00	970803.00
11 - Domestic T.E.													0.00
13 - O.E.								390.00			390.00	55081.00	55471.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
02 - Wages												3280.00	3280.00
13 - O.E.												7126.00	7126.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												264708.00	264708.00
13 - O.E.												15546.00	15546.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	471733.00										471733.00	4289641.00	4761374.00
11 - Domestic T.E.												35300.00	35300.00
13 - O.E.	56522.00										56522.00	621479.00	678001.00
28 2851 00 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								77031.00			77031.00	629425.00	706456.00
13 - O.E.								6419.00			6419.00	26009.00	32428.00

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28 2851 00 001 04 01 04 - Strengt. of directorate of industri 01 - Puducherry Region (PLAN)													
01 - Salaries	116122.00										116122.00	1353709.00	1469831.00
13 - O.E.	13955.00										13955.00	512966.00	526921.00
30 - OTHER CONTRACTUAL SERVICES	21885.00										21885.00	175080.00	196965.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region (PLAN)													
01 - Salaries	271482.00										271482.00	2297843.00	2569325.00
11 - Domestic T.E.												9200.00	9200.00
34 - Schol. & Stipend												1096105.00	1096105.00
50 - O. C.												887235.00	887235.00
28 2851 00 003 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries												105893.00	105893.00
34 - Schol. & Stipend												969000.00	969000.00
50 - O. C.												87690.00	87690.00
28 2851 00 003 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									19300.00		19300.00	164137.00	183437.00
28 2851 00 003 01 04 04 - Yanam Region (PLAN)													
01 - Salaries												296377.00	296377.00
34 - Schol. & Stipend												466279.00	466279.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region (N-PLAN)													
01 - Salaries	160250.00										160250.00	1646607.00	1806857.00
02 - Wages	37200.00										37200.00	270754.00	307954.00
13 - O.E.												1000.00	1000.00

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28 2851 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								53659.00			53659.00	438953.00	492612.00
13 - O.E.								1801.00			1801.00	35688.00	37489.00
28 2851 00 104 01 01 104- Handicraft Industries 01 - Development of Handicrafts 01 - Puducherry Region(PLAN)													
01 - Salaries	106072.00										106072.00	889076.00	995148.00
50 - O. C.												126000.00	126000.00
28 2851 00 105 01 01 105- Khadi and Village Industries 01 - Develop. of Khadi and village indus 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2109000.00	2109000.00
36 - GRANT-IN-AID-SALARIES	6187500.00										6187500.00	72187500.00	78375000.00
28 2851 00 106 01 01 106- Coir Industries 01 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
01 - Salaries												6340.00	6340.00
31 - Grants-in-Aid												150000.00	150000.00
34 - Schol.& Stipend												215970.00	215970.00
50 - O. C.												81715.00	81715.00
28 2851 00 107 01 01 107- Silk Industries 01 - Development of Silk Industries 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												476660.00	476660.00
50 - O. C.												265000.00	265000.00
28 2851 00 789 01 01 789- Spl Component Plan for S.C. 01 - Training 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												427982.00	427982.00

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22 2852 08 201 01 01 31 - Grants-in-Aid												68250000.00	68250000.00
28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner () 01 - Puducherry Region(N-PLAN)													
01 - Salaries	32466.00										32466.00	274864.00	307330.00
28 2852 08 202 02 01 02 - Assistance to PTC 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												14450000.00	14450000.00
36 - GRANT-IN-AID-SALARIES	21793750.00										21793750.00	103226000.00	125019750.00
28 2852 08 202 03 01 03 - Assi.to swadeshee-bharathee textile 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2213000.00										2213000.00	2212000.00	4425000.00
36 - GRANT-IN-AID-SALARIES	8033000.00										8033000.00	36460000.00	44493000.00
MAJOR HEAD TOTAL	32072216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750000.00	32822216.00	247632864.00	280455080.00
30 3051 02 102 01 01 30 - Ports and Pilotage 3051 Ports & Light Houses 02 - A Minor Ports 102- Port Management 01 - Port Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1731323.00										1731323.00	15676102.00	17407425.00
11 - Domestic T.E.												315.00	315.00
13 - O.E.												236196.00	236196.00
30 3051 02 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								54011.00			54011.00	478259.00	532270.00
13 - O.E.								1452.00			1452.00	30458.00	31910.00

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16 3054 04 105 02 02 27 - Minor Works, Maint.					298347.00						298347.00	1403680.00	1702027.00
16 3054 04 789 01 01 789- Spl component Plan for Scheduled Ca 01 - District and Other Roads 01 - Puducherry Region (PLAN)													
53 - Major Works												6082636.00	6082636.00
16 3054 04 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												1991829.00	1991829.00
16 3054 04 789 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												3268871.00	3268871.00
16 3054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region (PLAN)													
53 - Major Works												10089128.00	10089128.00
16 3054 04 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												3486909.00	3486909.00
16 3054 04 800 01 01 800- Other Expenditure 01 - District and Other Roads 01 - Puducherry Region (PLAN)													
53 - Major Works (C)													0.00
53 - Major Works												3836653.00	3836653.00
16 3054 04 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					2679.00						2679.00	1975928.00	1978607.00
16 3054 04 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												1250000.00	1250000.00
16 3054 04 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					1159636.00						1159636.00	22562481.00	23722117.00

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10 3425 60 800 04 01 04 - Depart.of environment/state polluti 01 - Puducherry Region (PLAN)													
01 - Salaries	917654.00										917654.00	7631792.00	8549446.00
13 - O.E.	575231.00										575231.00	217676.00	792907.00
14 - Rent,Rates & Taxes	63470.00										63470.00	311580.00	375050.00
10 3425 60 800 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								35034.00			35034.00	298408.00	333442.00
13 - O.E.								746.00			746.00	4272.00	5018.00
14 - Rent,Rates & Taxes								23232.00			23232.00		23232.00
10 3425 60 800 06 01 06 - Intg suface water manag rejuvenatio 01 - Puducherry region (PLAN)													
31 - Grants-in-Aid	21140000.00										21140000.00		21140000.00
29 3425 60 004 01 01 29 - Electricity 3425 Other Scientific Research 60 - B Others 004- Research and Development 01 - Experimental non-conventional solar 01 - Puducherry Region (PLAN)													
01 - Salaries	81770.00										81770.00	739526.00	821296.00
36 - GRANT-IN-AID-SALARIES	2838000.00										2838000.00	2448000.00	5286000.00
MAJOR HEAD TOTAL	25979066.00	0.00	0.00	0.00	0.00	0.00	0.00	59012.00	0.00	0.00	26038078.00	20853630.00	46891708.00
09 3451 00 090 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 090- Secretariat 01 - Comp. in Secretariat (EDP Centre) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	508177.00										508177.00	4261211.00	4769388.00
03 - O.T.A.												7410.00	7410.00
13 - O.E.												250315.00	250315.00

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09 3451 00 090 02 01 02 - Streng of Computerisation in Secret 01 - Puducherry Region (PLAN)													
01 - Salaries	249658.00										249658.00	2137957.00	2387615.00
13 - O.E.	77762.00										77762.00		77762.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2368728.00										2368728.00	20201406.00	22570134.00
11 - Domestic T.E.	9230.00										9230.00	140393.00	149623.00
13 - O.E.		-1051.00									-1051.00	-3093.00	-4144.00
26 - Advertising & Publ.	26400.00										26400.00		26400.00
30 - OTHER CONTRACTUAL SERVICES												172773.00	172773.00
09 3451 00 090 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								304943.00			304943.00	2503386.00	2808329.00
02 - Wages												135624.00	135624.00
13 - O.E.								7433.00			7433.00	63088.00	70521.00
09 3451 00 090 03 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										39591.00	39591.00	324929.00	364520.00
13 - O.E.										15214.00	15214.00	28632.00	43846.00
09 3451 00 090 04 01 04 - Streng of State Planning Machinery 01 - Puducherry Region (PLAN)													
01 - Salaries	38822.00										38822.00	326836.00	365658.00
11 - Domestic T.E.													0.00
13 - O.E.	75888.00										75888.00	1303469.00	1379357.00
20 - Other Admv. Expenses													0.00
09 3451 00 090 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries												766462.00	766462.00

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09 3451 00 090 04 02 13 - O.E.												29825.00	29825.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	174312.00										174312.00	1572221.00	1746533.00
13 - O.E.	54989.00										54989.00	100218.00	155207.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN)													
01 - Salaries	463180.00										463180.00	4044895.00	4508075.00
11 - Domestic T.E.												2432.00	2432.00
13 - O.E.	56285.00										56285.00	249904.00	306189.00
14 - Rent,Rates & Taxes												88926.00	88926.00
30 - OTHER CONTRACTUAL SERVICES	39852.00										39852.00	120318.00	160170.00
32 - Contributions												500000.00	500000.00
50 - O. C.												141500.00	141500.00
MAJOR HEAD TOTAL	4143283.00	-1051.00	0.00	0.00	0.00	0.00	0.00	312376.00	0.00	54805.00	4509413.00	39471037.00	43980450.00
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	492218.00										492218.00	4503244.00	4995462.00
13 - O.E.	98211.00										98211.00	286093.00	384304.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								215076.00			215076.00	1735161.00	1950237.00
11 - Domestic T.E.													0.00
13 - O.E.								1922.00			1922.00	72823.00	74745.00

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19 3452 80 911 01 00 00 -												-223810.00	-223810.00
32 3452 01 800 01 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region (PLAN)													
53 - Major Works (C)													0.00
53 - Major Works					234067.00						234067.00	7117260.00	7351327.00
32 3452 01 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					59500.00						59500.00	2126663.00	2186163.00
32 3452 01 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												1757033.00	1757033.00
32 3452 01 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					24000.00						24000.00	3498124.00	3522124.00
32 3452 01 800 02 06 02 - Streng.of Tourist Wing at New Delhi 06 - New Delhi Region (PLAN)													
53 - Major Works					2844000.00						2844000.00	2647540.00	5491540.00
MAJOR HEAD TOTAL	9850455.00	0.00	0.00	0.00	3161567.00	0.00	0.00	449639.00	98879.00	1326395.00	14886935.00	159460826.00	174347761.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2281838.00										2281838.00	20897012.00	23178850.00
02 - Wages												3268.00	3268.00
11 - Domestic T.E.	77865.00										77865.00	148219.00	226084.00
13 - O.E.												30000.00	30000.00

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23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								353163.00			353163.00	2815146.00	3168309.00
02 - Wages												480.00	480.00
11 - Domestic T.E.												34642.00	34642.00
13 - O.E.												28362.00	28362.00
23 3454 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										59309.00	59309.00	448026.00	507335.00
11 - Domestic T.E.												8887.00	8887.00
13 - O.E.												4784.00	4784.00
23 3454 02 800 01 01 800- Other expenditure													
01 - Agricultural Census (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	221796.00										221796.00	1878731.00	2100527.00
11 - Domestic T.E.												15360.00	15360.00
13 - O.E.												264750.00	264750.00
23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	182786.00										182786.00	1576896.00	1759682.00
11 - Domestic T.E.	12248.00										12248.00	3386.00	15634.00
13 - O.E.												79500.00	79500.00
23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS)													
01 - Puducherry Region(CSS)													
01 - Salaries	79396.00										79396.00	658764.00	738160.00
13 - O.E.												95500.00	95500.00
23 3454 02 800 06 01 06 - Streng. of State Statistical System													
01 - Puducherry Region(PLAN)													
13 - O.E.	40955.00										40955.00	1893687.00	1934642.00

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23 3454 02 800 06 02 02 - Karaikal Region (PLAN)													
13 - O.E.												1636.00	1636.00
23 3454 02 800 07 01 07 - Urban Stat. for HR AND ASSESSMENT (
01 - Puducherry Region (CSS)													
50 - O. C.												50933.00	50933.00
MAJOR HEAD TOTAL	2896884.00	0.00	0.00	0.00	0.00	0.00	0.00	353163.00	0.00	59309.00	3309356.00	30937969.00	34247325.00
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1964324.00										1964324.00	18932066.00	20896390.00
02 - Wages	37200.00										37200.00	270576.00	307776.00
11 - Domestic T.E.	17950.00										17950.00	67756.00	85706.00
13 - O.E.												323350.00	323350.00
24 - P.O.L.	22540.00										22540.00	121359.00	143899.00
06 3456 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								381345.00			381345.00	3704747.00	4086092.00
11 - Domestic T.E.								14085.00			14085.00	38429.00	52514.00
13 - O.E.								21385.00			21385.00	111244.00	132629.00
06 3456 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									140250.00		140250.00	1002929.00	1143179.00
11 - Domestic T.E.												18160.00	18160.00
13 - O.E.												5915.00	5915.00
06 3456 00 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										51428.00	51428.00	430278.00	481706.00

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06 3456 00 001 05 01 01 - Puducherry Region (PLAN)													
01 - Salaries	525444.00										525444.00	5086729.00	5612173.00
13 - O.E.	23491.00										23491.00	620562.00	644053.00
14 - Rent,Rates & Taxes	7588.00										7588.00	27170.00	34758.00
26 - Advertising & Publ.												30672.00	30672.00
50 - O. C.	193761.00										193761.00	2030040.00	2223801.00
51 - M. V.												10750.00	10750.00
06 3456 00 001 05 02 02 - Karaikal Region (PLAN)													
01 - Salaries								148487.00			148487.00	1111750.00	1260237.00
02 - Wages								29577.00			29577.00	136919.00	166496.00
11 - Domestic T.E.								22558.00			22558.00	11688.00	34246.00
13 - O.E.								60545.00			60545.00	46588.00	107133.00
51 - M. V.								4922.00			4922.00	59207.00	64129.00
06 3456 00 001 05 03 03 - Mahe Region (PLAN)													
01 - Salaries									71379.00		71379.00	607175.00	678554.00
13 - O.E.									4666.00		4666.00	31557.00	36223.00
50 - O. C.												500.00	500.00
06 3456 00 001 05 04 04 - Yanam Region (PLAN)													
01 - Salaries										49067.00	49067.00	447577.00	496644.00
06 3456 00 001 06 01 06 - Consumer Protection & Consumer Edu 01 - Puducherry Region (PLAN)													
01 - Salaries	154842.00										154842.00	1296664.00	1451506.00
02 - Wages	18600.00										18600.00	135624.00	154224.00
13 - O.E.	5640.00										5640.00	15750.00	21390.00
26 - Advertising & Publ.												23067.00	23067.00

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06 3475 00 106 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									104522.00		104522.00	918279.00	1022801.00
06 3475 00 106 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										45698.00	45698.00	298698.00	344396.00
06 3475 00 106 02 01 02 - Weights and Measures Department 01 - Puducherry Region(PLAN)													
13 - O.E.												601959.00	601959.00
MAJOR HEAD TOTAL	269052.00	0.00	0.00	0.00	0.00	0.00	0.00	57476.00	104522.00	45698.00	476748.00	5179105.00	5655853.00
10 3604 00 200 03 01 10 - District Administration 3604 Compensation and Assignments to Loc 00 - K 200- Other Miscellaneous Compensation & 03 - Compen.to muni.towards the abolitio 01 - Puducherry Region(N-PLAN)													
50 - O. C.	39152000.00										39152000.00		39152000.00
MAJOR HEAD TOTAL	39152000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39152000.00	0.00	39152000.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police stations/out posts/ 01 - Puducherry Region(PLAN)													
53 - Major Works(C)					1958.00		-8501150.00				-8499192.00	8501150.00	1958.00
53 - Major Works							8501150.00				8501150.00	11000000.00	19501150.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3728460.00	3728460.00
32 4055 00 211 01 03 03 - Mahe Region(PLAN)													
53 - Major Works(C)							-250000.00				-250000.00	250000.00	0.00

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32 4055 00 211 01 03 53 - Major Works							250000.00				250000.00	750000.00	1000000.00
32 4055 00 211 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												1197170.00	1197170.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1958.00	0.00	0.00	0.00	0.00	0.00	1958.00	25426780.00	25428738.00
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	46999577.00										46999577.00	410024178.00	457023755.00
02 - Wages	8304.00										8304.00	262416.00	270720.00
11 - Domestic T.E.	112728.00										112728.00	1226191.00	1338919.00
13 - O.E.												-7823.00	-7823.00
16 4059 01 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								5683147.00			5683147.00	48575469.00	54258616.00
11 - Domestic T.E.								15609.00			15609.00	113542.00	129151.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									846324.00		846324.00	7541655.00	8387979.00
11 - Domestic T.E.									1530.00		1530.00	15261.00	16791.00
16 4059 01 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										1246434.00	1246434.00	10715907.00	11962341.00
11 - Domestic T.E.										51645.00	51645.00	30038.00	81683.00
16 4059 01 051 01 01 051- Construction 01 - Const.of buildings for various offi 01 - Puducherry Region(PLAN)													
53 - Major Works (C)							-2234057.00				-2234057.00	2234057.00	0.00

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32 4210 01 789 02 02 53 - Major Works												332770.00	332770.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region (PLAN) 53 - Major Works												2338755.00	2338755.00
32 4210 01 789 03 02 02 - Karaikal Region (PLAN) 53 - Major Works												213006.00	213006.00
32 4210 01 789 03 04 04 - Yanam Region (PLAN) 53 - Major Works												80205.00	80205.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	3213690.00	0.00	0.00	0.00	0.00	0.00	3213690.00	26476949.00	29690639.00
16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Water Supply 101- Urban Water Supply 01 - Compre.water supp.scheme including 02 - Karaikal Region (PLAN) 53 - Major Works					5689.00						5689.00	5482374.00	5488063.00
16 4215 01 101 02 03 02 - Providing Water Supply 03 - Mahe Region (PLAN) 50 - O. C. 53 - Major Works (C) 53 - Major Works					5826119.00				100000.00		100000.00	-100000.00	0.00
16 4215 01 101 02 04 04 - Yanam Region (PLAN) 53 - Major Works												1999916.00	1999916.00
16 4215 01 101 04 01 04 - Provinding water supply to sub-urba 01 - Puducherry Region (PLAN) 02 - Wages 53 - Major Works (C)	4812.00				1643000.00						4812.00	341305.00	346117.00
											1643000.00		1643000.00

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16 4215 01 101 04 01 53 - Major Works												11218050.00	11218050.00
16 4215 01 102 01 01 102- Rural Water Supply Programmes 01 - Rural Water Supply 01 - Puducherry Region (PLAN)													
53 - Major Works												13750000.00	13750000.00
16 4215 01 789 01 02 789- Spl Comp Plan for S.C. 01 - Rural Water Supply 02 - Karaikal Region (PLAN)													
53 - Major Works												2499783.00	2499783.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creat.of infra.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					32351461.00						32351461.00	291982330.00	324333791.00
16 4215 01 800 03 02 02 - Karaikal Region (PLAN)													
53 - Major Works					620799.00						620799.00	10000.00	630799.00
16 4215 01 800 03 04 04 - Yanam Region (PLAN)													
53 - Major Works					5628770.00						5628770.00	24371230.00	30000000.00
16 4215 01 800 05 01 05 - Creat.of infr.facilities (NL) (SS) 01 - Puducherry Region (PLAN)													
53 - Major Works												30100.00	30100.00
16 4215 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -									-100000.00		-100000.00		-100000.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region (PLAN)													
01 - Salaries	32276754.00										32276754.00	274488651.00	306765405.00

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32 4235 02 789 02 01 01 - Puducherry Region (PLAN)													
53 - Major Works					1000.00						1000.00	801396.00	802396.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	1000.00	3763974.00	3764974.00
32 4250 00 201 01 03 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 03 - Mahe Region (PLAN)													
53 - Major Works												2000000.00	2000000.00
32 4250 00 201 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												477495.00	477495.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2477495.00	2477495.00
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - IL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region (PLAN)													
53 - Major Works					2885.00						2885.00	861395.00	864280.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	2885.00	0.00	0.00	0.00	0.00	0.00	2885.00	861395.00	864280.00
32 4405 00 104 02 03 32 - Building Programmes 4405 Capital Outlay on Fisheries 00 - 104- Fishing Harbour and Landing facilit 02 - Const.of Fishing Harbour (NL) 03 - Mahe Region (PLAN)													
53 - Major Works					79750.00						79750.00	5375304.00	5455054.00
32 4405 00 104 03 03 03 - Const.of Fishing Harbour (NL) (SS) 03 - Mahe Region (PLAN)													
53 - Major Works												20000.00	20000.00

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32 4405 00 104 04 03 04 - Estt of fishing harbour (css-ss) 03 - Mahe region (PLAN)													
53 - Major Works (C)												15000000.00	15000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	79750.00	0.00	0.00	0.00	0.00	0.00	79750.00	20395304.00	20475054.00
22 4425 00 108 01 01 22 - Cooperation 4425 Capital Outlay on Co-operation 00 - AA 108- Investments in other Co-operatives 01 - Investment assi.to misc. co operati 01 - Puducherry Region (PLAN)													
32 - Contributions	29250000.00										29250000.00		29250000.00
22 4425 00 108 01 02 02 - Karaikal Region (PLAN)													
32 - Contributions								800000.00			800000.00	2800000.00	3600000.00
22 4425 00 108 01 03 03 - Mahe Region (PLAN)													
32 - Contributions									4100000.00		4100000.00		4100000.00
MAJOR HEAD TOTAL	29250000.00	0.00	0.00	0.00	0.00	0.00	0.00	800000.00	4100000.00	0.00	34150000.00	2800000.00	36950000.00
16 4702 00 101 02 01 16 - Public Works 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												4236210.00	4236210.00
16 4702 00 101 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works (C)							-480612.00				-480612.00	480612.00	0.00
53 - Major Works							480612.00				480612.00	1013453.00	1494065.00
16 4702 00 101 05 04 05 - Formation of inter linking french c 04 - Yanam Region (PLAN)													
53 - Major Works												128000.00	128000.00

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16 4702 00 789 01 01 789- Special Component Plan for S. C. 01 - Ground Water Recharge Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												16350.00	16350.00
16 4702 00 800 02 01 800- Other Expenditure 02 - Creat.of infr.facilities (NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					542150.00						542150.00	52261832.00	52803982.00
16 4702 00 800 04 03 04 - Creation of infr.facilities (NL)(SS) 03 - Mahe Region(PLAN)													
53 - Major Works					2970.00						2970.00	32530.00	35500.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	545120.00	0.00	0.00	0.00	0.00	0.00	545120.00	58168987.00	58714107.00
16 4711 01 103 01 01 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works												2999686.00	2999686.00
16 4711 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1495611.00	1495611.00
16 4711 01 103 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1000000.00	1000000.00
16 4711 01 103 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												3608387.00	3608387.00
16 4711 01 789 01 01 789- Special Component Plan for S.C. 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												1749235.00	1749235.00

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16 4711 03 800 02 02 53 - Major Works (C)					1900.00		-754106.00				-752206.00	2064106.00	1311900.00
53 - Major Works							754106.00				754106.00	474254.00	1228360.00
16 4711 03 800 04 01 04 - Creation of infr.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					1280380.00						1280380.00	106918144.00	108198524.00
16 4711 03 800 04 02 02 - Karaikal Region (PLAN)													
53 - Major Works					759379.00						759379.00	20751.00	780130.00
16 4711 03 800 04 03 03 - Mahe Region (PLAN)													
53 - Major Works												1111246.00	1111246.00
16 4711 03 800 04 04 04 - Yanam Region (PLAN)													
53 - Major Works					222400.00						222400.00	59776000.00	59998400.00
16 4711 03 800 06 01 06 - Creation of infra.facil. (NL) (SS) 01 - Puducherry Region (PLAN)													
53 - Major Works												241200.00	241200.00
16 4711 03 800 06 03 03 - Mahe Region (PLAN)													
53 - Major Works												4350.00	4350.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	2846312.00	0.00	0.00	0.00	0.00	0.00	2846312.00	221952165.00	224798477.00
29 4801 05 789 02 01 29 - Electricity 4801 Capital Outlay on Power Projects 05 - AA Transmission and Distribution 789- Spl Component Plan for S.C. 02 - System improvement for deduction of 01 - Puducherry Region (PLAN)													
53 - Major Works												2615663.00	2615663.00
29 4801 05 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												582982.00	582982.00

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29 4801 05 800 06 01 01 - Puducherry Region (PLAN)													
01 - Salaries	486697.00										486697.00	4318547.00	4805244.00
03 - O.T.A.												166448.00	166448.00
11 - Domestic T.E.	820.00										820.00	7500.00	8320.00
53 - Major Works	2636194.00										2636194.00	22676397.00	25312591.00
29 4801 05 800 06 02 02 - Karaikal Region (PLAN)													
01 - Salaries								549123.00			549123.00	5206949.00	5756072.00
03 - O.T.A.												117300.00	117300.00
11 - Domestic T.E.								2150.00			2150.00	12794.00	14944.00
53 - Major Works												2482406.00	2482406.00
29 4801 05 800 06 03 03 - Mahe Region (PLAN)													
01 - Salaries									308010.00		308010.00	2360937.00	2668947.00
03 - O.T.A.												1862.00	1862.00
11 - Domestic T.E.									1260.00		1260.00	9386.00	10646.00
53 - Major Works									724867.00		724867.00	197726.00	922593.00
29 4801 05 800 06 04 04 - Yanam Region (PLAN)													
53 - Major Works										881144.00	881144.00	1241469.00	2122613.00
29 4801 05 800 10 01 10 - Rural Electrification (BNP) 01 - Puducherry Region (PLAN)													
53 - Major Works												874068.00	874068.00
29 4801 05 800 10 02 02 - Karaikal Region (PLAN)													
53 - Major Works												466426.00	466426.00
29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100% 01 - Puducherry Region (PLAN)													
01 - Salaries	51488.00										51488.00	518929.00	570417.00

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29 4801 05 800 11 01 53 - Major Works												12493009.00	12493009.00
29 4801 05 800 11 02 02 - Karaikal Region (PLAN)													
53 - Major Works												352886.00	352886.00
29 4801 05 800 11 03 03 - Mahe Region (PLAN)													
53 - Major Works									81143.00		81143.00	99428.00	180571.00
29 4801 05 800 11 04 04 - Yanam Region (PLAN)													
27 - Minor Works, Maint.										73564.00	73564.00		73564.00
53 - Major Works												195051.00	195051.00
29 4801 05 800 46 01 46 - Ext.& 01 - Puducherry Region (PLAN)													
01 - Salaries	5674524.00										5674524.00	49847243.00	55521767.00
03 - O.T.A.	133137.00										133137.00	177639.00	310776.00
11 - Domestic T.E.	6480.00										6480.00	156022.00	162502.00
53 - Major Works	1219272.00										1219272.00	14428224.00	15647496.00
29 4801 05 800 46 02 02 - Karaikal Region (PLAN)													
01 - Salaries								543727.00			543727.00	4960632.00	5504359.00
03 - O.T.A.												78630.00	78630.00
11 - Domestic T.E.								540.00			540.00	5130.00	5670.00
53 - Major Works								54360.00			54360.00	1670414.00	1724774.00
29 4801 05 800 46 03 03 - Mahe Region (PLAN)													
01 - Salaries									459285.00		459285.00	4664136.00	5123421.00
03 - O.T.A.												57251.00	57251.00
11 - Domestic T.E.									450.00		450.00	9068.00	9518.00
13 - O.E.									958.00		958.00		958.00

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00 7610 00 900 03 00 03 - PCA 00 - 00 -													0.00
31 7610 00 202 02 07 31 - Loans to Govt Servants 7610 Loans to Government Servants etc. 00 - AA 202- Advances for Purchase of Motor Conv 02 - Advances for Purchase of Other Mote 07 - All Regions (N-PLAN)													
55 - Loans, Advances												288000.00	288000.00
31 7610 00 203 01 07 203- Advances for Purchase of Other Conv 01 - Advances for purchase of bicycles 07 - All Regions (N-PLAN)													
55 - Loans, Advances													0.00
31 7610 00 204 01 07 204- Advances for purchase of Computers 01 - Advances for purchase of Computers 07 - All Regions (N-PLAN)													
04 - Pensionary Charges												30000.00	30000.00
55 - Loans, Advances	177000.00										177000.00	847040.00	1024040.00
MAJOR HEAD TOTAL	177000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177000.00	1165040.00	1342040.00
00 8000 02 101 01 02 00 - 8000 02 - 101- 01 - 02 - 00 -													0.00
76 8000 02 101 01 02 76 - 8000 GENERAL EDUCATION 02 - SECONDARY EDUCATION 101- INSPECTION 01 - OFFICE OF THE CHIEF EDUCATIONAL OFF 02 - KARAIKAL REGION													
50 - O. C. (C)												53141.00	53141.00

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88 8000 00 093 01 02 88 - 8000 CONTINGENCY FUNDS 00 - A 093- DISTRICT ESTABLISHMENT 01 - COLLECTARATE 02 - KARAIKAL REGION 50 - O. C. (C)												300000.00	300000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353141.00	353141.00
00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 - 00 - 01 - Salaries 13 - O.E.	115053109.00		85064.00					29571203.00	5207306.00	3675595.00	153592277.00	1735500750.00	1889093027.00
MAJOR HEAD TOTAL	115053678.00	0.00	85064.00	0.00	0.00	0.00	0.00	29571203.00	5207306.00	3675595.00	153592846.00	1737212292.00	1890805138.00
00 8011 00 103 02 00 00 - 8011 Insurance and Pension Fund. 00 - 103- 02 - 00 - 00 - 00 8011 00 104 01 00 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 - 00 - 00 8011 00 104 02 00 02 - Savings Funds 00 - 00 - 00 8011 00 104 03 00												76219.00	76219.00
	30000.00							60000.00	60000.00		150000.00	1922219.00	2072219.00
	949626.00							187261.00	27741.00	47271.00	1211899.00	19327405.00	20539304.00

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00 8443 00 108 00 00 108- Public Works Deposits 00 - 00 - 00 -					11004484.00						11004484.00	91587917.00	102592401.00
00 8443 00 111 01 00 111- Other Departmental Deposits 01 - Electricity Department 00 - 00 -	9155.00										9155.00	873429.00	882584.00
50 - O. C.												22800.00	22800.00
00 8443 00 111 07 00 07 - Deposits of Registration Dept. 00 - 00 -												322665991.00	322665991.00
00 8443 00 111 19 00 19 - Computerizn of Treasuries-MMP (Try)N 00 - 00 -	68700.00										68700.00	1062813.00	1131513.00
00 8443 00 121 00 00 121- Deposits in Connection With Electio 00 - 00 - 00 -													0.00
00 8443 00 121 01 00 01 - State Legislature 00 - 00 -	40000.00										40000.00	625000.00	665000.00
00 8443 00 123 00 00 123- Deposits of Educational Insti 00 - 00 - 00 -												10000.00	10000.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 - 00 -	153118864.00							545656.00			153664520.00	81655573.00	970220093.00

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00 8443 00 800 09 01 09 - HEALTH DEPARTMENT 01 - DNB Training - Hono. to Local Appra													
00 -												380000.00	380000.00
00 8443 00 800 14 00 14 - Puducherry e-governance Society(SS- 00 -													
00 -												1122503.00	1122503.00
00 8443 00 800 17 00 17 - Agriculture Dept., T&V, Thattanchav 00 -													
00 -												8034735.00	8034735.00
00 8443 00 800 19 00 19 - Agriculture Department 00 -													
00 -												3641000.00	3641000.00
00 8443 00 800 20 00 20 - Town & Country Planning 00 -													
00 -												8880000.00	8880000.00
00 8443 00 800 23 00 23 - Revenue Department 00 -													
00 -												1273413.00	1273413.00
00 8443 00 800 24 00 24 - Dept. of Women and Child 00 -													
00 -												2885000.00	2885000.00
00 8443 00 800 26 00 26 - Department of School Education 00 -													
00 -												28126000.00	28126000.00
00 8443 00 800 28 01 28 - Local Administration Department 01 - Corpus Fund MLA LAD													
00 -	100000000.00										100000000.00		100000000.00

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00 8443 00 800 28 02 02 - Solid Waste Managemnt (PUAA)													
00 -												100000000.00	100000000.00
00 8443 00 800 32 00 32 - Govt. Agrl. Engg. Workshop													
00 -												1625000.00	1625000.00
00 8443 00 800 33 00 33 - Fisheries Department													
00 -												14629200.00	14629200.00
00 -													
MAJOR HEAD TOTAL	254565523.00	0.00	0.00	0.00	11004484.00	0.00	0.00	736490.00	0.00	0.00	266306497.00	1713443169.00	1979749666.00
00 8448 00 120 01 00 00 -													
8448 Deposits of Local Funds.													
00 -													
120- Other Funds -													
01 - Funds under JNNURM													
00 -													
00 -												12500000.00	12500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12500000.00	12500000.00
00 8550 00 104 03 00 00 -													
8550 Civil Advances.													
00 -													
104- Other Advances													
03 - Immediate Relief													
00 -													
00 -	56000.00							8000.00	8000.00	8000.00	80000.00	392000.00	472000.00
00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC)													
00 -													
00 -	530495.00										530495.00	4276860.00	4807355.00
00 8550 00 104 09 00 09 - Adv.purchase of material meet contg													
00 -													
00 -									5000.00		5000.00	22500.00	27500.00

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00 8658 00 101 19 00 19 - PAO-VI, Tis-Hazari, New Delhi 00 -													
00 -	2000000.00										2000000.00	1000000.00	3000000.00
00 8658 00 101 20 00 20 - PAO,Min.of Ship&trans,MORTH[N.H.],B 00 -													
00 -												263046.00	263046.00
00 8658 00 101 36 00 36 - Pay & Accounts Dept. BSF, New Delhi 00 -													
00 -												130000.00	130000.00
00 8658 00 101 45 00 45 - Rural Electrification Corporation 00 -													
00 -													0.00
00 8658 00 101 47 00 47 - Director of Estate,Nirman Bhawan,N. 00 -													
00 -													0.00
00 8658 00 101 49 00 49 - A.O.,Dept-Company Affairs,Min.Fin.C 00 -													
00 -													0.00
00 8658 00 101 58 00 58 - PAO X, Delhi Sectt. IP Estate,New D 00 -													
00 -													0.00
00 8658 00 101 60 00 60 - Postal Life Insurance 00 -													
00 -													0.00
00 8658 00 101 62 00 62 - Nl.Bank of Agri and rural Dev.(NABA 00 -													
00 -												-107085900.00	-107085900.00

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00 8658 00 109 15 00 15 - AG West Bengal, Kolkata 00 -													
00 -	78880.00						-78880.00						0.00
00 8658 00 109 19 00 19 - Dy.FA & CAO, Southern Railway, Tric 00 -													
00 -	68535.00						-68535.00					-67975.00	-67975.00
00 8658 00 109 21 00 21 - FA&CAO SC Rly Secun drabad 00 -													
00 -													0.00
00 8658 00 109 29 00 29 - PAO,Ministry of External Affairs, N 00 -													
00 -													0.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -													0.00
00 8658 00 111 05 00 111- Departmental Adjustment Acct 05 - Pay section V 00 -													
00 -													0.00
00 8658 00 111 08 00 08 - Pay Section-VIII 00 -													
00 -							147415.00				147415.00	1093107.00	1240522.00
00 8658 00 111 09 00 09 - Pension Section 00 -													
00 -							-9660816.00				-9660816.00	-76085887.00	-85746703.00
00 8658 00 111 10 00 10 - DAT, Karaikal 00 -													
00 -												-38740.00	-38740.00

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00 8658 00 111 14 00 14 - GPF SECTION 00 - 00 -												-131082734.00	-131082734.00
00 8658 00 111 15 00 15 - D. & A. SECTION 00 - 00 -												-923933.00	-923933.00
00 8658 00 111 16 00 16 - B & A Section 00 - 00 -												-55830000.00	-55830000.00
MAJOR HEAD TOTAL	8759647.00	2877130608.00	8855229.00	2028835.00	0.00	0.00	-3315596997.00	123076170.00	47044041.00	17188896.00	-231513571.00	2978139880.95	2746626309.95
00 8671 00 101 01 00 00 - 8671 Departmental Balances (1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -													
					352204.00						352204.00	12140179.00	12492383.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	352204.00	0.00	0.00	0.00	0.00	0.00	352204.00	12140179.00	12492383.00
00 8672 00 101 00 00 00 - 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 - 24 - P.O.L. 00 8672 00 101 01 00 01 - P.O.L 00 - 00 -													
	30000.00									4000.00	34000.00	137000.00	171000.00
												113500.00	113500.00
												279200.00	279200.00
MAJOR HEAD TOTAL	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	34000.00	529700.00	563700.00

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00 8675 00 108 01 00													
00 -													
8675 Deposits with Reserve Bank.													
00 -													
108- U.T. OF PUDUCHERRY													
01 - U.T. CIVIL													
00 -													
00 -							3310632517.00				3310632517.00	21578324805.00	24888957322.00
00 8675 00 108 02 00													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							1310875577.00				1310875577.00	15316008947.00	16626884524.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	4621508094.00	0.00	0.00	0.00	4621508094.00	36894333752.00	41515841846.00
00 8782 00 101 05 00													
00 -													
8782 Cash Remittances and Adjustments Be													
00 -													
101- Cash Remittance Between Treasu													
05 - STO, Mahe													
00 -													
00 -												188901.00	188901.00
00 8782 00 102 01 00													
102- Public Works Remittances													
01 - Rem.into Try. (A) PWD													
00 -													
00 -							11867352.00				11867352.00	119825954.00	131693306.00
00 8782 00 102 02 00													
02 - Rem.into Try. (B) Port													
00 -													
00 -												493015.00	493015.00
00 8782 00 102 03 00													
03 - PW Cheques													
00 -													
00 -								27011623.00		9024690.00	133414316.00	2138946598.00	2272360914.00
00 8782 00 102 04 00													
04 - Port Cheques													
00 -													
00 -											1349838.00	23829121.00	25178959.00

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MAJOR HEAD TOTAL	0.00	98727841.00	0.00	0.00	11867352.00	0.00	0.00	27011623.00	0.00	9024690.00	146631506.00	2283283589.00	2429915095.00
TOTAL	3260239315.00	3103213079.00	12268934.00	2765188.00	142628256.00	37000.00	2053948500.00	613083004.00	157271555.00	118375139.00	9463829970.00	87762256600.95	97226086570.95