

GOVERNMENT OF PUDUCHERRY - DIRECTORATE OF ACCOUNTS AND TREASURIES

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
01 2011 02 101 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 01 - Speaker and Deput 01 - Puducherry Region													
01 - Salaries (C)	42500										42500	227465	269965
11 - Domestic T.E. (C)											0	293274	293274
13 - O.E.	581462										581462	698833	1280295
01 2011 02 101 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 101 - Legislative Asse 02 - Members 01 - Puducherry Region													
01 - Salaries	1210000										1210000	6101773	7311773
13 - O.E.	7073										7073	42642	49715
14 - Rent,Rates & Taxe	201978										201978	130250	332228
01 2011 02 103 01 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 01 - Legislative Secre 01 - Puducherry Region													
01 - Salaries	4763523										4763523	24116115	28879638
02 - Wages	1312416										1312416	6791295	8103711
06 - Medical Treatment											0	78853	78853
11 - Domestic T.E.	12485										12485	83987	96472
13 - O.E.	614270										614270	1091803	1706073
30 - Other Contractual											0	80115	80115
01 2011 02 103 02 01 01 - Legislative Assem 2011 - Union Territory 02 - Union Territory L 103 - Legislative Secr 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	156974										156974	1433672	1590646

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Major Head Total	8902681										8902681	41170077	50072758
02 2012 03 090 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 01 - Secretariat 01 - Puducherry Region													
01 - Salaries (C)	1093242										1093242	5397182	6490424
03 - O.T.A. (C)											0	37305	37305
06 - Medical Treatment (C)											0	13199	13199
11 - Domestic T.E. (C)											0	380728	380728
13 - O.E. (C)	354699	-47770									306929	1383168	1690097
30 - Other Contractual (C)	505840										505840	2524786	3030626
02 2012 03 090 02 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 090 - Secretariat 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E. (C)	348310										348310	1547426	1895736
02 2012 03 101 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 101 - Emoluments and A 01 - Emoluments and Al 01 - Puducherry Region													
01 - Salaries (C)	139500										139500	711000	850500

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02 2012 03 103 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 103 - Household Establ 01 - Household Establi 01 - Puducherry Region													
01 - Salaries (C)	777717										777717	3854041	4631758
03 - O.T.A. (C)											0	95838	95838
11 - Domestic T.E. (C)	59715										59715	275850	335565
13 - O.E. (C)	306712										306712	3324081	3630793
02 2012 03 104 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 104 - Sumptuary Allowa 01 - Sumptuary Allowan 01 - Puducherry Region													
01 - Salaries (C)	4000										4000	20000	24000
02 2012 03 108 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E. (C)											0	307050	307050
02 2012 03 110 01 01 02 - Administrator 2012 - Administrator o 03 - Administrator of 110 - State Conveyance 01 - State Conveyance 01 - Puducherry Region													
13 - O.E. (C)											0	1156082	1156082

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Major Head Total	3589735	-47770									3541965	21027736	24569701
03 2013 00 101 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 101 - Salary of Minist 01 - Salary of Ministe 01 - Puducherry Region													
01 - Salaries	40000										40000	200000	240000
06 - Medical Treatment											0	22984	22984
03 2013 00 102 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 102 - Sumptuary and ot 01 - Sumptuary and oth 01 - Puducherry Region													
01 - Salaries	174000										174000	865000	1039000
03 2013 00 104 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 104 - Entertainment an 01 - Entertainment and 01 - Puducherry Region													
20 - Other Admv.Expens	1844813										1844813	7172169	9016982

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03 2013 00 108 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 108 - Tour Expenses 01 - Tour Expenses 01 - Puducherry Region													
11 - Domestic T.E.	826911										826911	1723072	2549983
03 2013 00 800 01 01 03 - Council of Minist 2013 - Council of Mini 00 - 800 - Other Expenditur 01 - Office of the Chi 01 - Puducherry Region													
13 - O.E.	79684										79684	2680635	2760319
14 - Rent,Rates & Taxe											0	226024	226024
Major Head Total	2965408										2965408	12889884	15855292
04 2014 00 105 01 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 01 - District Headquar 01 - Puducherry Region													
01 - Salaries	3693020										3693020	17219797	20912817

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06 - Medical Treatment											0	4471	4471
11 - Domestic T.E.	69457										69457	63158	132615
13 - O.E.	608875						3500				612375	807254	1419629
30 - Other Contractual	544524										544524	1987779	2532303
04 2014 00 105 02 01 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 01 - Puducherry Region													
01 - Salaries	6003237	-13805									5989432	29051859	35041291
06 - Medical Treatment											0	9950	9950
11 - Domestic T.E.	23627										23627	18125	41752
13 - O.E.	20679										20679	192829	213508
04 2014 00 105 02 02 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 02 - Karaikal Region													
01 - Salaries								2171483			2171483	10917155	13088638
11 - Domestic T.E.											0	213664	213664
13 - O.E.								670			670	92897	93567
30 - Other Contractual											0	649704	649704
04 2014 00 105 02 03 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 02 - Subordinate Court 03 - Mahe Region													
01 - Salaries									573660		573660	3605495	4179155

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11 - Domestic T.E.											0	23514	23514
13 - O.E.									25892		25892	42921	68813
30 - Other Contractual											0	61218	61218
04 2014 00 105 02 04													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
02 - Subordinate Court													
04 - Yanam Region													
01 - Salaries										306862	306862	1909094	2215956
11 - Domestic T.E.										5096	5096	11237	16333
13 - O.E.											0	24000	24000
30 - Other Contractual										26260	26260	132480	158740
04 2014 00 105 04 01													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	30673	-4148					-3500				23025	2223269	2246294
04 2014 00 105 04 02													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								25066			25066	91866	116932
04 2014 00 105 04 03													
04 - Administration of													
2014 - Administration													
00 -													
105 - Civil and Sessio													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									9932		9932	37420	47352

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04 2014 00 105 04 04 04 - Administration of 2014 - Administration 00 - 105 - Civil and Sessio 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	19663	19663
04 2014 00 114 01 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 01 - Directorate of Pr 01 - Puducherry Region													
01 - Salaries	494450										494450	2061789	2556239
11 - Domestic T.E.	20352										20352	16000	36352
13 - O.E.	40147										40147	210420	250567
28 - PP&SS,Fees to Art											0	2162000	2162000
30 - Other Contractual	31093										31093	122366	153459
04 2014 00 114 02 01 04 - Administration of 2014 - Administration 00 - 114 - Legal Advisers a 02 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	29234										29234	42253	71487
04 2014 00 117 01 01 04 - Administration of 2014 - Administration 00 - 117 - Family Courts 01 - Family Courts 01 - Puducherry Region													
01 - Salaries	311158										311158	2328895	2640053

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11 - Domestic T.E.											0	72790	72790
13 - O.E.	6077										6077	42863	48940
28 - PP&SS,Fees to Art	7600										7600	23600	31200
04 2014 00 800 02 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
02 - Pondicherry Legal													
01 - Puducherry Region													
01 - Salaries	980831										980831	4987525	5968356
11 - Domestic T.E.	15260										15260	0	15260
13 - O.E.											0	186836	186836
30 - Other Contractual											0	227565	227565
04 2014 00 800 04 01													
04 - Administration of													
2014 - Administration													
00 -													
800 - Other expenditur													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4456										4456	84655	89111
Major Head Total	12934750	-17953						2197219	609484	338218	16061718	81980376	98042094
05 2015 00 102 01 01													
05 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
01 - Electoral Officer													
01 - Puducherry Region													
01 - Salaries	738400							52560		30300	821260	6201700	7022960

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11 - Domestic T.E.	44046										44046	85428	129474
13 - O.E.	3238										3238	481261	484499
30 - Other Contractual	18256										18256	73024	91280
05 2015 00 102 02 01													
05 - Elections													
2015 - Elections													
00 -													
102 - Electoral Office													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	18032									423	18455	283478	301933
05 2015 00 103 01 01													
05 - Elections													
2015 - Elections													
00 -													
103 - Preparation and													
01 - Preparation and P													
01 - Puducherry Region													
30 - Other Contractual	96558										96558	1007567	1104125
50 - O. C.	87539										87539	3879277	3966816
05 2015 00 105 01 01													
05 - Elections													
2015 - Elections													
00 -													
105 - Charges for cond													
01 - Charges for condu													
01 - Puducherry Region													
50 - O. C.	29200										29200	2774565	2803765
Major Head Total	1035269							52560		30723	1118552	14786300	15904852
06 2029 00 101 01 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								1893261			1893261	9570479	11463740

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02 - Wages								41664			41664	207084	248748
11 - Domestic T.E.								12187			12187	138455	150642
13 - O.E.								7593			7593	307980	315573
06 2029 00 101 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									571708		571708	2029882	2601590
11 - Domestic T.E.											0	13254	13254
13 - O.E.											0	22444	22444
06 2029 00 101 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										245070	245070	1226227	1471297
11 - Domestic T.E.										390	390	1950	2340
13 - O.E.											0	20050	20050
06 2029 00 101 03 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	7094422										7094422	26227520	33321942

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02 - Wages	20832										20832	103878	124710
06 - Medical Treatment											0	6300	6300
11 - Domestic T.E.	27380										27380	79266	106646
13 - O.E.											0	152493	152493
30 - Other Contractual											0	155472	155472
06 2029 00 101 05 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
05 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	3993748										3993748	19942788	23936536
02 - Wages	83328										83328	290802	374130
06 - Medical Treatment	16174										16174	31456	47630
11 - Domestic T.E.	13402										13402	106619	120021
13 - O.E.	54553										54553	275397	329950
30 - Other Contractual	182840										182840	168789	351629
06 2029 00 101 08 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	124699										124699	469184	593883
06 2029 00 101 08 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
101 - Collection Charg													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								31504			31504	110165	141669

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06 2029 00 101 08 03 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2048		2048	37469	39517
06 2029 00 101 08 04 06 - Revenue and Food 2029 - Land Revenue 00 - 101 - Collection Charg 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1285	1285	42729	44014
06 2029 00 102 01 01 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 01 - Puducherry Region													
01 - Salaries	3844275						-264				3844011	18873489	22717500
02 - Wages	21504										21504	102534	124038
11 - Domestic T.E.	4824						1440				6264	43838	50102
13 - O.E.	161813										161813	141176	302989
30 - Other Contractual	36532										36532	145520	182052
06 2029 00 102 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 102 - Survey and Settl 01 - Directorate of Su 02 - Karaikal Region													
01 - Salaries								821374			821374	4345162	5166536

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11 - Domestic T.E.								2790			2790	19822	22612
13 - O.E.								4543			4543	2180	6723
34 - Schol.& Stipend								14532			14532	65654	80186
06 2029 00 102 01 03													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
03 - Mahe Region													
01 - Salaries									501707		501707	639490	1141197
06 2029 00 102 01 04													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
01 - Directorate of Su													
04 - Yanam Region													
01 - Salaries										136926	136926	467318	604244
11 - Domestic T.E.										460	460	740	1200
13 - O.E.											0	2176	2176
06 2029 00 102 06 01													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	81839										81839	232842	314681
06 2029 00 102 06 02													
06 - Revenue and Food													
2029 - Land Revenue													
00 -													
102 - Survey and Settl													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.											0	1175	1175

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06 2029 00 103 01 02 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								903030			903030	4707960	5610990
11 - Domestic T.E.								1230			1230	7926	9156
13 - O.E.								31055			31055	35699	66754
34 - Schol.& Stipend								7266			7266	36814	44080
06 2029 00 103 01 03 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									134280		134280	662292	796572
13 - O.E.											0	16205	16205
06 2029 00 103 01 04 06 - Revenue and Food 2029 - Land Revenue 00 - 103 - Land Records 01 - Office of the Dep 04 - Yanam Region													
01 - Salaries										268470	268470	1324656	1593126
11 - Domestic T.E.										390	390	1950	2340
13 - O.E.											0	7550	7550
06 2029 00 800 04 01 06 - Revenue and Food 2029 - Land Revenue 00 - 800 - Other Expenditur 04 - National Land Rec 01 - Puducherry Region													
11 - Domestic T.E.							-1440				-1440	1440	0

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50 - O. C.	13628										13628	54594	68222
Major Head Total	15775793						-264	3772029	1209743	652991	21410292	93678334	115088626
06 2030 03 001 01 01 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2079532										2079532	10588767	12668299
06 - Medical Treatment											0	3653	3653
13 - O.E.	16778										16778	131573	148351
30 - Other Contractual											0	326100	326100
06 2030 03 001 01 02 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								689068			689068	2453265	3142333
13 - O.E.											0	22387	22387
06 2030 03 001 01 03 06 - Revenue and Food 2030 - Stamps and Regi 03 - Registration 001 - Direction and Ad 01 - Office of the Dis 03 - Mahe Region													
01 - Salaries									239460		239460	1181508	1420968

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13 - O.E.											0	6480	6480
06 2030 03 001 01 04													
06 - Revenue and Food													
2030 - Stamps and Regi													
03 - Registration													
001 - Direction and Ad													
01 - Office of the Dis													
04 - Yanam Region													
01 - Salaries										207560	207560	1015698	1223258
13 - O.E.											0	5786	5786
11 2030 01 101 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region													
50 - O. C.											0	91162	91162
11 2030 01 102 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
01 - Stamps-Judicial													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.		4495						332	133	45	5005	24977	29982
11 2030 02 001 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
001 - Direction and Ad													
01 - Direction and Adm													
01 - Puducherry Region													
01 - Salaries	35464										35464	307003	342467

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02 - Wages	20832										20832	103878	124710
11 - Domestic T.E.											0	64009	64009
13 - O.E.											0	74559	74559
11 2030 02 101 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
101 - Cost of Stamps													
01 - Cost of Stamps													
01 - Puducherry Region													
50 - O. C.									160		160	640	800
11 2030 02 102 01 01													
11 - Treasury and Acco													
2030 - Stamps and Regi													
02 - Stamps - Non Judi													
102 - Expenses on sale													
01 - Expenses on sale													
01 - Puducherry Region													
50 - O. C.		12800						3200			16000	61627	77627
Major Head Total	2152606	17295						692600	239753	207605	3309859	16463072	19772931
06 2039 00 001 01 01													
06 - Revenue and Food													
2039 - State Excise													
00 -													
001 - Direction and Ad													
01 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	3762216										3762216	18878627	22640843

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02 - Wages	18816										18816	103878	122694
06 - Medical Treatment											0	7286	7286
11 - Domestic T.E.	81004										81004	101837	182841
13 - O.E.	162744										162744	584275	747019
30 - Other Contractual											0	301686	301686
50 - O. C.											0	14797200	14797200
06 2039 00 001 01 02 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								1068655			1068655	5098122	6166777
11 - Domestic T.E.								2550			2550	12750	15300
13 - O.E.											0	41885	41885
14 - Rent,Rates & Taxe											0	8722	8722
30 - Other Contractual								92661			92661	404937	497598
06 2039 00 001 01 03 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 03 - Mahe Region													
01 - Salaries									305400		305400	853622	1159022
13 - O.E.											0	2994	2994
06 2039 00 001 01 04 06 - Revenue and Food 2039 - State Excise 00 - 001 - Direction and Ad 01 - Office of the Dep 04 - Yanam Region													
02 - Wages										140610	140610	100062	240672

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13 - O.E.											0	1750	1750
06 2039 00 911 01 00													
06 - Revenue and Food													
2039 - State Excise													
00 -													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	-21373	-21373
Major Head Total	4024780							1163866	305400	140610	5634656	41278260	46912916
08 2041 00 001 01 01													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	2146131										2146131	10518654	12664785
02 - Wages	200694										200694	999302	1199996
11 - Domestic T.E.	15851										15851	24280	40131
13 - O.E.	31102										31102	298455	329557
26 - Advertising & Pub											0	76028	76028
30 - Other Contractual	82682										82682	330728	413410
34 - Schol.& Stipend											0	14532	14532
08 2041 00 001 01 02													
08 - Transport													
2041 - Taxes on Vehicl													
00 -													
001 - Direction and Ad													
01 - Office of the Sta													
02 -													
01 - Salaries								43800			43800	216240	260040

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08 2041 00 001 06 01 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	89375										89375	420727	510102
08 2041 00 001 06 02 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	20252	20252
08 2041 00 001 06 03 08 - Transport 2041 - Taxes on Vehicl 00 - 001 - Direction and Ad 06 - Payment of Curren 03 - Mahe Region													
13 - O.E.									2959		2959	13539	16498
08 2041 00 101 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	695108										695108	3574348	4269456

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08 2041 00 101 01 02 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								225512			225512	1362054	1587566
13 - O.E.								6777			6777	12044	18821
08 2041 00 101 01 03 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 03 - Mahe Region													
01 - Salaries									183010		183010	903462	1086472
11 - Domestic T.E.									4569		4569	14696	19265
13 - O.E.											0	4000	4000
08 2041 00 101 01 04 08 - Transport 2041 - Taxes on Vehicl 00 - 101 - Collection Charg 01 - Office of the Sta 04 - Yanam Region													
01 - Salaries										146760	146760	736347	883107
08 2041 00 102 01 01 08 - Transport 2041 - Taxes on Vehicl 00 - 102 - Inspection of Mo 01 - Inspection of Mot 01 - Puducherry Region													
01 - Salaries	201082										201082	977094	1178176

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Major Head Total	3462025							276089	190538	146760	4075412	20516782	24592194
04 2043 00 800 01 01 04 - Administration of 2043 - Collection char 00 - 800 - Other Expenditur 01 - Sales Tax Appella 01 - Puducherry Region													
01 - Salaries	133246										133246	660788	794034
07 2043 00 001 01 01 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 01 - Puducherry Region													
01 - Salaries	6437343										6437343	32256599	38693942
11 - Domestic T.E.	62902										62902	118885	181787
13 - O.E.	195554										195554	1474306	1669860
28 - PP&SS,Fees to Art	13500										13500	87500	101000
30 - Other Contractual	83485										83485	970133	1053618
34 - Schol.& Stipend											0	167118	167118
50 - O. C.											0	74930	74930
07 2043 00 001 01 02 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 01 - Commercial Taxes 02 - Karaikal Region													
01 - Salaries								497754			497754	2459697	2957451

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02 - Wages								41664			41664	207756	249420
11 - Domestic T.E.											0	18818	18818
13 - O.E.								7285			7285	12903	20188
34 - Schol.& Stipend								29064			29064	0	29064
07 2043 00 001 01 03													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
03 - Mahe Region													
01 - Salaries									221520		221520	1106016	1327536
13 - O.E.											0	7795	7795
07 2043 00 001 01 04													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
01 - Commercial Taxes													
04 - Yanam Region													
01 - Salaries										180150	180150	923397	1103547
13 - O.E.											0	5892	5892
07 2043 00 001 02 01													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	66208										66208	231076	297284
07 2043 00 001 02 02													
07 - Sales Tax													
2043 - Collection char													
00 -													
001 - Direction and Ad													
02 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								282			282	22035	22317

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07 2043 00 001 02 03 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 03 - Mahe Region 13 - O.E.											0	11250	11250
07 2043 00 001 02 04 07 - Sales Tax 2043 - Collection char 00 - 001 - Direction and Ad 02 - Payment of Curren 04 - Yanam Region 13 - O.E.										720	720	3709	4429
Major Head Total	6992238							576049	221520	180870	7970677	40820603	48791280
06 2045 00 200 01 02 06 - Revenue and Food 2045 - Other Taxes and 00 - 200 - Collection Charg 01 - Office of the Dep 02 - Karaikal Region 01 - Salaries								247560			247560	1236741	1484301

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11 - Domestic T.E.								600			600	3000	3600
13 - O.E.								13678			13678	39472	53150
06 2045 00 200 01 03													
06 - Revenue and Food													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
03 - Mahe Region													
01 - Salaries									311530		311530	1030462	1341992
06 2045 00 200 01 04													
06 - Revenue and Food													
2045 - Other Taxes and													
00 -													
200 - Collection Charg													
01 - Office of the Dep													
04 - Yanam Region													
01 - Salaries										235328	235328	1088619	1323947
11 - Domestic T.E.											0	48000	48000
13 - O.E.											0	5125	5125
Major Head Total								261838	311530	235328	808696	3451419	4260115
29 2049 60 101 01 01													
29 - Electricity													
2049 - Interest Paymen													
60 - Interest on other													
101 - Interest on Depo													
01 - Interest on Depos													
01 - Puducherry Region													
45 - Interest											0	1777382	1777382

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29 2049 60 101 01 02 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 02 - Karaikal Region													
45 - Interest 29 2049 60 101 01 03 29 - Electricity 2049 - Interest Paymen 60 - Interest on other 101 - Interest on Depo 01 - Interest on Depos 03 - Mahe Region											0	1333600	1333600
45 - Interest 33 2049 01 101 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 101 - Interest on Mark 01 - Payment of intere 07 - All Regions											0	274631	274631
45 - Interest(C) 33 2049 01 200 01 07 33 - Public Debt 2049 - Interest Paymen 01 - Interest on Inter 200 - Interest on othe 01 - Interest on loans 07 - All Regions							433425002				433425002	1442075958	1875500960
45 - Interest(C)							154458709				154458709	160208106	314666815

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33 2049 01 200 02 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
02 - Interest on loans													
07 - All Regions													
45 - Interest(C)											0	68304928	68304928
33 2049 01 200 03 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
03 - Interest on loans													
07 - All Regions													
45 - Interest(C)											0	18316868	18316868
33 2049 01 200 04 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
200 - Interest on othe													
04 - Interest for Powe													
07 - All Regions													
45 - Interest(C)											0	14457555	14457555
33 2049 01 305 01 07													
33 - Public Debt													
2049 - Interest Paymen													
01 - Interest on Inter													
305 - Management of De													
01 - Expenses in conne													
07 - All Regions													
50 - O. C. (C)							5530010				5530010	0	5530010

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33 2049 03 104 01 07 33 - Public Debt 2049 - Interest Paymen 03 - Interest on Small 104 - Interest on Stat 01 - Interest on State 07 - All Regions													
45 - Interest(C)											0	22236341	22236341
33 2049 04 104 01 07 33 - Public Debt 2049 - Interest Paymen 04 - Interest on Loans 104 - Interest on Loan 01 - Interest on Loans 07 - All Regions													
45 - Interest(C)							90557128				90557128	340176984	430734112
33 2049 05 105 01 07 33 - Public Debt 2049 - Interest Paymen 05 - Interest on Reser 105 - Interest on Gene 01 - Management of Non 07 - All Regions													
28 - PP&SS,Fees to Art(C)											0	10069	10069
Major Head Total							683970849				683970849	2069172422	2753143271
03 2052 00 090 01 01 03 - Council of Minist 2052 - Secretariat - G 00 - 090 - Secretariat 01 - Office of the Cou 01 - Puducherry Region													
01 - Salaries	1271998										1271998	5999367	7271365

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02 - Wages	64697										64697	314159	378856
06 - Medical Treatment	15125										15125	136126	151251
13 - O.E.	8958										8958	832834	841792
30 - Other Contractual	184817										184817	947329	1132146
03 2052 00 090 02 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1185246										1185246	5705470	6890716
02 - Wages	1349142										1349142	6504126	7853268
03 2052 00 090 04 01													
03 - Council of Minist													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	109635										109635	435864	545499
09 2052 00 090 01 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region													
01 - Salaries	17297754	-2100									17295654	85098728	102394382
06 - Medical Treatment	180040										180040	424528	604568
11 - Domestic T.E.	537003										537003	1709938	2246941

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13 - O.E.	498117										498117	1574397	2072514
26 - Advertising & Pub											0	9450	9450
28 - PP&SS,Fees to Art	72000										72000	1476920	1548920
30 - Other Contractual	149396										149396	1652996	1802392
09 2052 00 090 02 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
02 - Law Department													
01 - Puducherry Region													
01 - Salaries	1162164	-7464									1154700	5984502	7139202
02 - Wages	10080										10080	50940	61020
06 - Medical Treatment											0	6386	6386
11 - Domestic T.E.											0	44840	44840
13 - O.E.											0	87549	87549
28 - PP&SS,Fees to Art	975500										975500	293525	1269025
09 2052 00 090 04 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	340960	-148									340812	1896074	2236886
09 2052 00 090 08 01													
09 - Secretariat													
2052 - Secretariat - G													
00 -													
090 - Secretariat													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	18072										18072	8918	26990

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09 2052 00 092 07 01 09 - Secretariat 2052 - Secretariat - G 00 - 092 - Other Offices 07 - Personnel and Adm 01 - Puducherry Region													
20 - Other Admv.Expens	130500	-1508									128992	151000	279992
09 2052 00 911 01 00 09 - Secretariat 2052 - Secretariat - G 00 - 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 - 00 -											0	-10850	-10850
Major Head Total	25561204	-11220									25549984	121335116	146885100
10 2053 00 093 01 02 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 01 - Collectorate 02 - Karaikal Region 01 - Salaries								781108			781108	3765161	4546269

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02 - Wages								323232			323232	1649952	1973184
11 - Domestic T.E.								2700			2700	3600	6300
13 - O.E.								33771			33771	53356	87127
10 2053 00 093 02 03													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
03 - Mahe Region													
01 - Salaries									705182		705182	2625511	3330693
02 - Wages									20832		20832	103878	124710
11 - Domestic T.E.											0	5000	5000
13 - O.E.											0	32311	32311
10 2053 00 093 02 04													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
02 - Office of the Reg													
04 - Yanam Region													
01 - Salaries										408275	408275	2067235	2475510
02 - Wages										50344	50344	429253	479597
11 - Domestic T.E.											0	38257	38257
13 - O.E.										9630	9630	46334	55964
10 2053 00 093 06 02													
10 - District Administ													
2053 - District Admini													
00 -													
093 - District Establi													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								13658			13658	37624	51282

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10 2053 00 093 07 03 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 07 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	20045	20045
10 2053 00 093 08 04 10 - District Administ 2053 - District Admini 00 - 093 - District Establi 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										18838	18838	85880	104718
10 2053 00 101 01 01 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 01 - Puducherry Region													
01 - Salaries	2039490										2039490	10904226	12943716
02 - Wages											0	103878	103878
11 - Domestic T.E.	44460										44460	292362	336822
13 - O.E.	370248										370248	818467	1188715
30 - Other Contractual											0	739484	739484
10 2053 00 101 01 02 10 - District Administ 2053 - District Admini 00 - 101 - Commissioners 01 - Office of the Dis 02 - Karaikal Region													
01 - Salaries								50280			50280	259021	309301

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13 - O.E.								13420			13420	27727	41147
34 - Schol.& Stipend								7266			7266	7266	14532
10 2053 00 101 05 02													
10 - District Administ													
2053 - District Admini													
00 -													
101 - Commissioners													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								120360			120360	187009	307369
13 - O.E.								18302			18302	31141	49443
10 2053 00 800 01 01													
10 - District Administ													
2053 - District Admini													
00 -													
800 - Other Expenditur													
01 - Financial assista													
01 - Puducherry Region													
50 - O. C.											0	175000	175000
50 - O. C. (C)											0	125000	125000
10 2053 00 911 01 00													
10 - District Administ													
2053 - District Admini													
00 -													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -			-32247								-32247	0	-32247
Major Head Total	2454198	-32247						1364097	726014	487087	4999149	24633978	29633127
11 2054 00 095 01 01													
11 - Treasury and Acco													
2054 - Treasury and Ac													
00 -													
095 - Directorate of A													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	10619228										10619228	54735097	65354325

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02 - Wages	41664										41664	207756	249420
06 - Medical Treatment											0	327029	327029
11 - Domestic T.E.	4700										4700	23094	27794
13 - O.E.	464121										464121	267696	731817
30 - Other Contractual	228133										228133	431683	659816
11 2054 00 095 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1762550			1762550	8979560	10742110
11 - Domestic T.E.											0	1759	1759
13 - O.E.								3610			3610	29687	33297
34 - Schol.& Stipend								7266			7266	123991	131257
11 2054 00 095 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 03 - Mahe Region													
01 - Salaries									468818		468818	2341662	2810480
02 - Wages									20832		20832	101862	122694
11 - Domestic T.E.											0	11992	11992
13 - O.E.									6602		6602	10489	17091
11 2054 00 095 01 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 01 - Establishment 04 - Yanam Region													
01 - Salaries										500570	500570	2524924	3025494

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13 - O.E.											0	24450	24450
50 - O. C.										2550	2550	0	2550
11 2054 00 095 03 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	174760										174760	539036	713796
11 2054 00 095 03 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								20743			20743	81760	102503
11 2054 00 095 03 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									5640		5640	26360	32000
11 2054 00 095 03 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 095 - Directorate of A 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.											0	33000	33000

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11 2054 00 097 01 01 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	574454										574454	2987967	3562421
02 - Wages	20832										20832	103878	124710
13 - O.E.											0	35544	35544
11 2054 00 097 01 02 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								193680			193680	981556	1175236
11 - Domestic T.E.											0	1742	1742
13 - O.E.								1110			1110	23742	24852
11 2054 00 097 01 03 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 03 - Mahe Region													
01 - Salaries									272136		272136	1418458	1690594
06 - Medical Treatment											0	4925	4925
13 - O.E.											0	5608	5608
11 2054 00 097 01 04 11 - Treasury and Acco 2054 - Treasury and Ac 00 - 097 - Treasury Establi 01 - Establishment 04 - Yanam Region													
01 - Salaries										131016	131016	659796	790812

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13 - O.E.											0	0	0
12 2055 00 001 02 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
02 - Enforcement of PC													
01 - Puducherry Region													
01 - Salaries	676677										676677	3579133	4255810
11 - Domestic T.E.	9676										9676	36717	46393
12 2055 00 001 02 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
02 - Enforcement of PC													
02 - Karaikal Region													
01 - Salaries								476294			476294	1370432	1846726
11 - Domestic T.E.								7652			7652	15304	22956
13 - O.E.											0	15370	15370
12 2055 00 001 02 04													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
02 - Enforcement of PC													
04 - Yanam Region													
01 - Salaries										365606	365606	852356	1217962
11 - Domestic T.E.										4727	4727	11404	16131
13 - O.E.											0	24614	24614
12 2055 00 001 04 01													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
01 - Puducherry Region													
01 - Salaries	4738353										4738353	27480758	32219111

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02 - Wages	41664										41664	80328	121992
05 - Rewards											0	200	200
06 - Medical Treatment	304460										304460	295125	599585
11 - Domestic T.E.	75520										75520	775475	850995
13 - O.E.	23705										23705	4052938	4076643
14 - Rent,Rates & Taxe	7911										7911	281035	288946
20 - Other Admv.Expens											0	111469	111469
24 - P.O.L.											0	3779008	3779008
26 - Advertising & Pub											0	45696	45696
28 - PP&SS,Fees to Art											0	1654800	1654800
50 - O. C.(C)											0	100000	100000
50 - O. C.	112727										112727	762284	875011
12 2055 00 001 04 02													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
02 - Karaikal Region													
01 - Salaries								113030			113030	566167	679197
06 - Medical Treatment											0	3439	3439
11 - Domestic T.E.											0	27070	27070
13 - O.E.											0	79318	79318
14 - Rent,Rates & Taxe											0	110430	110430
24 - P.O.L.								148070			148070	649207	797277
50 - O. C.								18400			18400	9073	27473
12 2055 00 001 04 03													
12 - Police													
2055 - Police													
00 -													
001 - Direction and Ad													
04 - Office of the Dir													
03 - Mahe Region													
01 - Salaries									62150		62150	310990	373140
06 - Medical Treatment											0	86774	86774
11 - Domestic T.E.											0	72	72
13 - O.E.									22645		22645	27815	50460
24 - P.O.L.											0	160293	160293

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12 2055 00 001 04 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 04 - Office of the Dir 04 - Yanam Region													
02 - Wages										76608	76608	166092	242700
13 - O.E.											0	59138	59138
24 - P.O.L.											0	215801	215801
12 2055 00 001 05 01 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	592539										592539	2666829	3259368
12 2055 00 001 05 02 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								48730			48730	277825	326555
12 2055 00 001 05 03 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									7551		7551	195489	203040

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12 2055 00 001 05 04 12 - Police 2055 - Police 00 - 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										12830	12830	559871	572701
12 2055 00 003 01 01 12 - Police 2055 - Police 00 - 003 - Education and Tr 01 - Setting up of Cyb 01 - Puducherry Region													
50 - O. C.	100000										100000	751666	851666
12 2055 00 104 01 01 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 01 - Puducherry Region													
01 - Salaries	28799633										28799633	137934384	166734017
11 - Domestic T.E.	751963										751963	2618241	3370204
12 2055 00 104 01 02 12 - Police 2055 - Police 00 - 104 - Special Police 01 - Establishment 02 - Karaikal Region													
01 - Salaries								958380			958380	5673121	6631501

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24 - P.O.L.											0	350515	350515
50 - O. C.	93380										93380	41530	134910
12 2055 00 108 01 01													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	6876551										6876551	38827016	45703567
11 - Domestic T.E.	137316										137316	689002	826318
12 2055 00 108 01 02													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								933224			933224	2288466	3221690
11 - Domestic T.E.								17106			17106	67971	85077
12 2055 00 108 01 03													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									1100885		1100885	2592345	3693230
11 - Domestic T.E.									36189		36189	71205	107394
12 2055 00 108 01 04													
12 - Police													
2055 - Police													
00 -													
108 - State Headquarte													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										272600	272600	1042607	1315207

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11 - Domestic T.E.										5628	5628	11256	16884
12 2055 00 109 01 01													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
01 - Puducherry Region													
01 - Salaries	40334539										40334539	230945181	271279720
11 - Domestic T.E.	856801										856801	4480640	5337441
12 2055 00 109 01 02													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
02 - Karaikal Region													
01 - Salaries								8665941			8665941	49346432	58012373
11 - Domestic T.E.								268405			268405	1025586	1293991
12 2055 00 109 01 03													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
03 - Mahe Region													
01 - Salaries									4677737		4677737	13511240	18188977
11 - Domestic T.E.									134895		134895	408386	543281
12 2055 00 109 01 04													
12 - Police													
2055 - Police													
00 -													
109 - District Police													
01 - Establishment													
04 - Yanam Region													
01 - Salaries										3527924	3527924	8423894	11951818

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11 - Domestic T.E.										112892	112892	170492	283384
12 2055 00 115 01 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
01 - Puducherry Region													
01 - Salaries	17052352										17052352	97918795	114971147
11 - Domestic T.E.	268020										268020	1536164	1804184
13 - O.E.											0	441277	441277
22 - Arms & Ammunition											0	0	0
12 2055 00 115 01 02													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
02 - Karaikal Region													
01 - Salaries								1392390			1392390	7301611	8694001
11 - Domestic T.E.								34488			34488	146420	180908
13 - O.E.								3631			3631	1992	5623
12 2055 00 115 01 03													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
03 - Mahe Region													
01 - Salaries									1374236		1374236	3676359	5050595
11 - Domestic T.E.									20618		20618	103659	124277

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13 - O.E.									500		500	0	500
12 2055 00 115 01 04													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
01 - Modernisation of													
04 - Yanam Region													
01 - Salaries										2966400	2966400	7103048	10069448
11 - Domestic T.E.										89912	89912	152237	242149
13 - O.E.										6010	6010	18757	24767
12 2055 00 115 03 01													
12 - Police													
2055 - Police													
00 -													
115 - Modernisation of													
03 - Modernisation of													
01 - Puducherry Region													
22 - Arms & Ammunition											0	0	0
12 2055 00 911 01 00													
12 - Police													
2055 - Police													
00 -													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -		-78888									-78888	-116104	-194992
Major Head Total	141182423	-78888						13106113	8699689	8119539	171028876	902487207	1073516083
13 2056 00 001 01 01													
13 - Jails													
2056 - Jails													
00 -													
001 - Direction and Ad													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	210428										210428	1064853	1275281

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13 - O.E.											0	12055	12055
13 2056 00 101 01 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
01 - Puducherry Region													
01 - Salaries	2691073										2691073	10378697	13069770
02 - Wages	61152										61152	81198	142350
11 - Domestic T.E.	26480										26480	59739	86219
13 - O.E.											0	1203037	1203037
50 - O. C.											0	303858	303858
13 2056 00 101 01 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
02 - Karaikal Region													
01 - Salaries								629450			629450	3124528	3753978
11 - Domestic T.E.											0	20270	20270
13 - O.E.								200			200	25649	25849
50 - O. C.											0	546698	546698
13 2056 00 101 01 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
03 - Mahe Region													
01 - Salaries									203916		203916	1019915	1223831

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13 - O.E.											0	400	400
50 - O. C.											0	133852	133852
13 2056 00 101 01 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
01 - Jail Department													
04 - Yanam Region													
01 - Salaries										86494	86494	622404	708898
13 - O.E.											0	1730	1730
50 - O. C.											0	136687	136687
13 2056 00 101 03 01													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	343878										343878	406711	750589
13 2056 00 101 03 02													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1683			1683	115108	116791
13 2056 00 101 03 03													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	16392	16392

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13 2056 00 101 03 04													
13 - Jails													
2056 - Jails													
00 -													
101 - Jails													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	7355	7355
32 2056 00 101 01 01													
32 - Building Programm													
2056 - Jails													
00 -													
101 - Jails													
01 - Modernisation of													
01 - Puducherry Region													
27 - Minor Works, Main					89546						89546	28477	118023
Major Head Total	3333011				89546			631333	203916	86494	4344300	19309613	23653913
14 2058 00 001 01 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
01 - Directorate of St													
01 - Puducherry Region													
01 - Salaries	1086286										1086286	5703801	6790087

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11 - Domestic T.E.											0	2112	2112
13 - O.E.	32335										32335	67061	99396
26 - Advertising & Pub	16296										16296	0	16296
30 - Other Contractual											0	43029	43029
14 2058 00 001 03 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	128531										128531	447797	576328
14 2058 00 001 03 02													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								32472			32472	58165	90637
14 2058 00 001 03 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1676		1676	7287	8963
14 2058 00 101 01 01													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
101 - Purchase and sup													
01 - Purchase and supp													
01 - Puducherry Region													
21 - Supplies & Materi											0	19461	19461

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14 2058 00 103 01 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 01 - Government Press 01 - Puducherry Region													
01 - Salaries	14692565										14692565	74288266	88980831
06 - Medical Treatment	34705										34705	148530	183235
11 - Domestic T.E.	17594										17594	157703	175297
13 - O.E.	336386										336386	1356760	1693146
21 - Supplies & Materi											0	3050519	3050519
27 - Minor Works, Main	9735										9735	64650	74385
34 - Schol.& Stipend	23037										23037	80826	103863
14 2058 00 103 02 01 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 01 - Puducherry Region													
01 - Salaries	1310194										1310194	8116589	9426783
11 - Domestic T.E.	2851										2851	14255	17106
13 - O.E.	11159										11159	45947	57106
14 - Rent,Rates & Taxe	85687										85687	0	85687
21 - Supplies & Materi											0	5800	5800
27 - Minor Works, Main											0	25256	25256
14 2058 00 103 02 02 14 - Stationery and Pr 2058 - Stationery and 00 - 103 - Government Press 02 - Government Branch 02 - Karaikal Region													
01 - Salaries								2048515			2048515	10359708	12408223

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06 - Medical Treatment											0	2915	2915
11 - Domestic T.E.								1913			1913	45460	47373
13 - O.E.								3738			3738	69570	73308
21 - Supplies & Materi								13987			13987	56225	70212
14 2058 00 103 02 03													
14 - Stationery and Pr													
2058 - Stationery and													
00 -													
103 - Government Press													
02 - Government Branch													
03 - Mahe Region													
01 - Salaries									431920		431920	2369358	2801278
06 - Medical Treatment											0	15282	15282
13 - O.E.									1950		1950	4856	6806
21 - Supplies & Materi											0	4400	4400
Major Head Total	17787361							2100625	435546		20323532	106631588	126955120
16 2059 01 053 03 02													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	353800	353800
16 2059 01 053 03 03													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	66000	66000

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16 2059 01 053 03 04													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
053 - Maintenance and													
03 - Repairs and Maint													
04 - Yanam Region													
27 - Minor Works, Main											0	270719	270719
16 2059 01 911 01 00													
16 - Public Works													
2059 - Public Works													
01 - Office Buildings													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	-81	-81
16 2059 60 053 01 01													
16 - Public Works													
2059 - Public Works													
60 - Other Buildings													
053 - Maintenance and													
01 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	7900	7900
16 2059 80 001 01 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
01 - Direction													
01 - Puducherry Region													
01 - Salaries	1678703										1678703	9190650	10869353

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06 - Medical Treatment	10941										10941	45637	56578
11 - Domestic T.E.	2710										2710	2564	5274
13 - O.E.	11632										11632	143045	154677
28 - PP&SS,Fees to Art	5500										5500	35500	41000
16 2059 80 001 02 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
01 - Puducherry Region													
01 - Salaries	67042851	-19823									67023028	334902841	401925869
02 - Wages	41664										41664	207756	249420
06 - Medical Treatment											0	128286	128286
11 - Domestic T.E.	131854										131854	616985	748839
13 - O.E.	10174										10174	548806	558980
34 - Schol.& Stipend											0	276175	276175
16 2059 80 001 02 02													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
02 - Karaikal Region													
01 - Salaries								9411254			9411254	47915421	57326675
02 - Wages								20832			20832	102534	123366
11 - Domestic T.E.								11790			11790	166171	177961
13 - O.E.								11645			11645	58219	69864
34 - Schol.& Stipend											0	125497	125497
16 2059 80 001 02 03													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
03 - Mahe Region													
01 - Salaries									1851797		1851797	9325797	11177594

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02 - Wages									30912		30912	177246	208158
06 - Medical Treatment									9208		9208	8930	18138
11 - Domestic T.E.									2070		2070	43283	45353
13 - O.E.											0	29967	29967
16 2059 80 001 02 04													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
02 - Execution													
04 - Yanam Region													
01 - Salaries										2174072	2174072	10980937	13155009
11 - Domestic T.E.										92936	92936	45774	138710
13 - O.E.											0	3628	3628
16 2059 80 001 03 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
03 - Designs													
01 - Puducherry Region													
01 - Salaries	1949259										1949259	9532154	11481413
02 - Wages	20832										20832	103878	124710
06 - Medical Treatment											0	2258	2258
11 - Domestic T.E.	180										180	6724	6904
13 - O.E.	13640										13640	67906	81546
16 2059 80 001 05 01													
16 - Public Works													
2059 - Public Works													
80 - General													
001 - Direction and Ad													
05 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	200372										200372	910456	1110828

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16 2059 80 001 05 02 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								6766			6766	27987	34753
16 2059 80 001 05 03 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 03 - Mahe Region													
13 - O.E.									16918		16918	57051	73969
16 2059 80 001 05 04 16 - Public Works 2059 - Public Works 80 - General 001 - Direction and Ad 05 - Payment of Curren 04 - Yanam Region													
13 - O.E.										1178	1178	50829	52007
16 2059 80 052 01 01 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 01 - Puducherry Region													
50 - O. C.					2744						2744	503418	506162

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16 2059 80 052 01 02 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 02 - Karaikal Region													
50 - O. C.					39549						39549	33179	72728
16 2059 80 052 01 03 16 - Public Works 2059 - Public Works 80 - General 052 - Machinery and Eq 01 - Repairs and Carri 03 - Mahe Region													
50 - O. C.					7671						7671	14146	21817
16 2059 80 053 01 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 01 - Puducherry Region													
27 - Minor Works, Main					27995						27995	1052542	1080537
16 2059 80 053 01 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 02 - Karaikal Region													
27 - Minor Works, Main											0	531907	531907

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16 2059 80 053 01 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 01 - Repairs to buildi 03 - Mahe Region													
27 - Minor Works, Main											0	332700	332700
16 2059 80 053 02 01 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 01 - Puducherry Region													
27 - Minor Works, Main											0	692176	692176
16 2059 80 053 02 02 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 02 - Karaikal Region													
27 - Minor Works, Main					5900						5900	490178	496078
16 2059 80 053 02 03 16 - Public Works 2059 - Public Works 80 - General 053 - Maintenance and 02 - Maintenance and R 03 - Mahe Region													
27 - Minor Works, Main											0	32568	32568

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16 2059 80 911 01 00													
16 - Public Works													
2059 - Public Works													
80 - General													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	-127	-127
Major Head Total	71120312	-19823			83859			9462287	1910905	2268186	84825726	430221917	515047643
08 2070 00 114 01 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
01 - Puducherry Region													
01 - Salaries	3626805										3626805	18878618	22505423
02 - Wages	124992										124992	623268	748260
06 - Medical Treatment	5743										5743	83405	89148
11 - Domestic T.E.											0	12538	12538
13 - O.E.											0	63348	63348
08 2070 00 114 01 02													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
01 - Government Automo													
02 - Karaikal Region													
01 - Salaries								453799			453799	2559495	3013294

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02 - Wages								62496			62496	305586	368082
08 2070 00 114 03 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
03 - Motor Vehicle Dri													
01 - Puducherry Region													
01 - Salaries	153198										153198	939024	1092222
13 - O.E.											0	2000	2000
08 2070 00 114 06 01													
08 - Transport													
2070 - Other Administr													
00 -													
114 - Purchase and Mai													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	55770	55770
08 2070 00 911 01 00													
08 - Transport													
2070 - Other Administr													
00 -													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -		-8258									-8258	0	-8258
09 2070 00 104 01 01													
09 - Secretariat													
2070 - Other Administr													
00 -													
104 - Vigilance													
01 - Anti - Corruption													
01 - Puducherry Region													
01 - Salaries	1349878										1349878	7961965	9311843

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11 - Domestic T.E.	340										340	5109	5449
13 - O.E.	4092										4092	40243	44335
14 - Rent,Rates & Taxe											0	51018	51018
09 2070 00 104 02 01													
09 - Secretariat													
2070 - Other Administr													
00 -													
104 - Vigilance													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	9358										9358	157927	167285
09 2070 00 115 05 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
05 - Government Guest													
05 - Chennai Region													
01 - Salaries	649638										649638	3263021	3912659
03 - O.T.A.											0	4024	4024
13 - O.E.	94080										94080	225455	319535
30 - Other Contractual	87301										87301	489174	576475
09 2070 00 115 06 05													
09 - Secretariat													
2070 - Other Administr													
00 -													
115 - Guest Houses, Go													
06 - Payment of Curren													
05 - Chennai Region													
13 - O.E.	18403										18403	364264	382667
09 2070 00 911 01 00													
09 - Secretariat													
2070 - Other Administr													
00 -													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	-630	-630

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12 2070 00 107 01 01 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 01 - Puducherry Region													
01 - Salaries	525616										525616	1644833	2170449
11 - Domestic T.E.	3863										3863	17809	21672
50 - O. C.	8658530										8658530	34137443	42795973
12 2070 00 107 01 02 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 02 - Karaikal Region													
50 - O. C.								1257970			1257970	5042625	6300595
12 2070 00 107 01 03 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 03 - Mahe Region													
50 - O. C.									672661		672661	2791128	3463789
12 2070 00 107 01 04 12 - Police 2070 - Other Administr 00 - 107 - Home Guards 01 - Establishment 04 - Yanam Region													
50 - O. C.										677096	677096	2715503	3392599

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12 2070 00 108 01 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 01 - Puducherry Region													
01 - Salaries	377314										377314	1936098	2313412
13 - O.E.	1200										1200	1000	2200
30 - Other Contractual	257452										257452	66742	324194
12 2070 00 108 01 04 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 01 - Direction and Adm 04 -													
02 - Wages										20832	20832	103878	124710
12 2070 00 108 03 01 12 - Police 2070 - Other Administr 00 - 108 - Fire Protection 03 - Protection and Co 01 - Puducherry Region													
01 - Salaries	7374533	-3600									7370933	37217344	44588277
06 - Medical Treatment	73687										73687	154473	228160
11 - Domestic T.E.	84863										84863	65117	149980
13 - O.E.	37953										37953	169376	207329
21 - Supplies & Materi											0	1007700	1007700
24 - P.O.L.											0	141514	141514

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27 - Minor Works, Main											0	2900	2900
50 - O. C.											0	13540	13540
12 2070 00 108 03 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
02 - Karaikal Region													
01 - Salaries								1934825			1934825	6726571	8661396
11 - Domestic T.E.											0	11550	11550
13 - O.E.											0	29107	29107
24 - P.O.L.								16285			16285	74559	90844
12 2070 00 108 03 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
03 - Mahe Region													
01 - Salaries									745478		745478	2504373	3249851
13 - O.E.											0	6700	6700
24 - P.O.L.											0	13976	13976
12 2070 00 108 03 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
03 - Protection and Co													
04 - Yanam Region													
01 - Salaries										526128	526128	2651061	3177189

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13 - O.E.											0	8000	8000
12 2070 00 108 08 01													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	119344										119344	20013	139357
12 2070 00 108 08 02													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								18027			18027	26229	44256
12 2070 00 108 08 03													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									6722		6722	10972	17694
12 2070 00 108 08 04													
12 - Police													
2070 - Other Administr													
00 -													
108 - Fire Protection													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										1139	1139	4505	5644

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19 2070 00 115 01 01 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 01 - Puducherry Region													
01 - Salaries	355442										355442	1921507	2276949
02 - Wages	62496										62496	304914	367410
13 - O.E.											0	40350	40350
30 - Other Contractual											0	690900	690900
19 2070 00 115 01 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 01 - Government Guest 06 - New Delhi Region													
01 - Salaries	2103903										2103903	10875995	12979898
06 - Medical Treatment											0	97690	97690
11 - Domestic T.E.	35134										35134	100254	135388
13 - O.E.	744048										744048	2536924	3280972
30 - Other Contractual	934905										934905	1949404	2884309
19 2070 00 115 04 06 19 - Information and P 2070 - Other Administr 00 - 115 - Guest Houses, Go 04 - Payment of Curren 06 - New Delhi Region													
13 - O.E.	347352										347352	1382490	1729842

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Major Head Total	28221463	-11858						3743402	1424861	1225195	34603063	155301689	189904752
15 2071 01 101 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 101 - Superannuation a 01 - Superannuation an 07 - All Regions													
04 - Pensionary Charge	259013878	144860011					-44816994	7656387			366713282	1918170011	2284883293
15 2071 01 102 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 102 - Commuted value o 01 - Commuted value of 07 - All Regions													
04 - Pensionary Charge	258461734										258461734	330909970	589371704
15 2071 01 104 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 104 - Gratuities 01 - Gratuities 07 - All Regions													
04 - Pensionary Charge	103981308								10000		103991308	320903100	424894408

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15 2071 01 105 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 105 - Family Pensions 01 - Family Pensions 07 - All Regions													
04 - Pensionary Charge	65684498	-56449					37108322	3291192			106027563	457597746	563625309
15 2071 01 108 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 108 - Contributions to 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge											0	64369	64369
15 2071 01 111 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 111 - Pensions to Legi 01 - Members of State 07 - All Regions													
04 - Pensionary Charge	2312500										2312500	11637500	13950000
15 2071 01 115 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 115 - Leave Encashment 01 - Encashment of lea 07 - All Regions													
04 - Pensionary Charge	68492400							14757065	730110	2095347	86074922	40492011	126566933

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15 2071 01 117 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 117 - Government contr 01 - Government Contri 07 - All Regions													
04 - Pensionary Charge		-169106					157729218	-6160		-11284	157542668	252664181	410206849
15 2071 01 800 01 07 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 800 - Other Expenditur 01 - Other Expenditure 07 - All Regions													
50 - O. C.											0	536913	536913
15 2071 01 911 02 00 15 - Retirement Benefi 2071 - Pensions and ot 01 - Civil 911 - Deduct Recoverie 02 - DEDUCT RECOVERIES 00 -													
00 -											0	-14567013	-14567013
Major Head Total	757946318	144634456					150020546	25698484	740110	2084063	1081123977	3318408788	4399532765
19 2075 00 800 01 01 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 01 - Puducherry Region													
50 - O. C.	504920										504920	1121898	1626818

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19 2075 00 800 01 02 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 02 - Karaikal Region													
50 - O. C.								22137			22137	757983	780120
19 2075 00 800 01 03 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 03 - Mahe Region													
50 - O. C.									325000		325000	0	325000
19 2075 00 800 01 04 19 - Information and P 2075 - Miscellaneous G 00 - 800 - Other expenditur 01 - Expenditure on Sp 04 - Yanam Region													
50 - O. C.										263795	263795	18650	282445
Major Head Total	504920							22137	325000	263795	1115852	1898531	3014383
17 2202 01 101 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 01 - Boys and Girls Pr 01 - Puducherry Region													
01 - Salaries											0	13604	13604

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17 2202 01 101 02 01 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 01 - Puducherry Region													
01 - Salaries	5012378										5012378	25882828	30895206
13 - O.E.	8750										8750	41312	50062
17 2202 01 101 02 02 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 02 - Karaikal Region													
01 - Salaries								500910			500910	2686908	3187818
17 2202 01 101 02 03 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 03 - Mahe Region													
01 - Salaries									560128		560128	2816216	3376344
17 2202 01 101 02 04 17 - Education 2202 - General Educati 01 - Elementary Educat 101 - Government Prima 02 - Pre Primary Schoo 04 - Yanam Region													
01 - Salaries										936724	936724	5051254	5987978

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17 2202 01 108 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 01 - Puducherry Region													
21 - Supplies & Materi											0	51735188	51735188
17 2202 01 108 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 02 - Karaikal Region													
21 - Supplies & Materi								4097953			4097953	9088047	13186000
17 2202 01 108 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 03 - Mahe Region													
21 - Supplies & Materi											0	1833591	1833591
17 2202 01 108 01 04 17 - Education 2202 - General Educati 01 - Elementary Educat 108 - Text Books 01 - Free supply of bo 04 - Yanam Region													
21 - Supplies & Materi											0	294350	294350

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17 2202 01 789 03 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 01 - Puducherry Region													
21 - Supplies & Materi											0	18930576	18930576
17 2202 01 789 03 02 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 02 - Karaikal Region													
21 - Supplies & Materi								2169300			2169300	3436763	5606063
17 2202 01 789 03 04 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 03 - Free Supply of Bo 04 - Yanam Region													
21 - Supplies & Materi											0	0	0
17 2202 01 789 04 01 17 - Education 2202 - General Educati 01 - Elementary Educat 789 - Special Componen 04 - Sarva Shiksha Abh 01 - Puducherry Region													
31 - Grants-in-Aid	3496000										3496000	0	3496000

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17 2202 01 800 01 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 01 - Puducherry Region													
01 - Salaries	142723266		-1800								142721466	717001055	859722521
02 - Wages	2907744										2907744	14703966	17611710
04 - Pensionary Charge			-1								-1	0	-1
06 - Medical Treatment											0	1616301	1616301
11 - Domestic T.E.	30663										30663	377245	407908
13 - O.E.	10140										10140	282637	292777
21 - Supplies & Materi	34580										34580	0	34580
50 - O. C.	360000										360000	249350	609350
17 2202 01 800 01 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 02 - Karaikal Region													
01 - Salaries								39725355			39725355	189394376	229119731
02 - Wages								1354080			1354080	6744810	8098890
11 - Domestic T.E.								30395			30395	38597	68992
13 - O.E.											0	2030	2030
50 - O. C.											0	79500	79500
17 2202 01 800 01 03 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 01 - Universalisation 03 - Mahe Region													
01 - Salaries									5447387		5447387	27739484	33186871

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02 - Wages									104160		104160	519390	623550
13 - O.E.									1410		1410	23008	24418
14 - Rent,Rates & Taxe											0	144388	144388
21 - Supplies & Materi											0	4400	4400
50 - O. C.											0	25000	25000
17 2202 01 800 01 04													
17 - Education													
2202 - General Educati													
01 - Elementary Educati													
800 - Other expenditur													
01 - Universalisation													
04 - Yanam Region													
01 - Salaries										9673606	9673606	47772816	57446422
02 - Wages										481824	481824	2489040	2970864
06 - Medical Treatment										12645	12645	21188	33833
11 - Domestic T.E.											0	52531	52531
30 - Other Contractual										148680	148680	1486800	1635480
50 - O. C.										6000	6000	144986	150986
17 2202 01 800 02 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educati													
800 - Other expenditur													
02 - Implementation of													
01 - Puducherry Region													
01 - Salaries	562876										562876	3075193	3638069
13 - O.E.											0	3952	3952
17 2202 01 800 04 01													
17 - Education													
2202 - General Educati													
01 - Elementary Educati													
800 - Other expenditur													
04 - National Programm													
01 - Puducherry Region													
50 - O. C.	84800										84800	3438413	3523213

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17 2202 01 800 06 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 01 - Puducherry Region													
13 - O.E.											0	176000	176000
50 - O. C.											0	8140408	8140408
17 2202 01 800 06 02 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 06 - Provision of tran 02 - Karaikal Region													
50 - O. C.											0	1691933	1691933
17 2202 01 800 08 01 17 - Education 2202 - General Educati 01 - Elementary Educat 800 - Other expenditur 08 - Sarva Shiksha Abh 01 - Puducherry Region													
31 - Grants-in-Aid	17774900										17774900	0	17774900
17 2202 01 911 01 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -		-2369	-10000								-12369	-252645	-265014

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17 2202 01 911 02 00 17 - Education 2202 - General Educati 01 - Elementary Educat 911 - Deduct Recoverie 02 - DEDUCT RECOVERIES 00 -													
00 -											0	-308	-308
17 2202 02 004 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 02 - Centre for Contin 01 - Puducherry Region													
13 - O.E.	1551										1551	1093	2644
17 2202 02 004 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 004 - Research and Tra 03 - Setting up of Sta 01 - Puducherry Region													
01 - Salaries	86425										86425	425893	512318
13 - O.E.	4940										4940	0	4940
50 - O. C.											0	0	0
17 2202 02 101 01 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 01 - Office of the Chi 01 - Puducherry Region													
01 - Salaries											0	-13604	-13604

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17 2202 02 101 02 04 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 02 - Office of the Del 04 - Yanam Region													
01 - Salaries										359360	359360	2084088	2443448
02 - Wages										29512	29512	147131	176643
13 - O.E.										6885	6885	15550	22435
17 2202 02 101 03 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 01 - Puducherry Region													
01 - Salaries	1951693										1951693	10170695	12122388
11 - Domestic T.E.											0	14082	14082
13 - O.E.	14548										14548	95922	110470
17 2202 02 101 03 02 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 03 - Office of the Dep 02 - Karaikal Region													
01 - Salaries								700128			700128	3495156	4195284
13 - O.E.								3000			3000	11548	14548
17 2202 02 101 06 01 17 - Education 2202 - General Educati 02 - Secondary Educati 101 - Inspection 06 - Inspectorate of S 01 - Puducherry Region													
01 - Salaries	2787477										2787477	15074177	17861654

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13 - O.E.	37493										37493	143167	180660
17 2202 02 101 06 02													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
02 - Karaikal Region													
01 - Salaries								910684			910684	4636460	5547144
13 - O.E.								14975			14975	213031	228006
21 - Supplies & Materi											0	14962	14962
17 2202 02 101 06 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
101 - Inspection													
06 - Inspectorate of S													
03 - Mahe Region													
01 - Salaries									546348		546348	2703561	3249909
13 - O.E.									11324		11324	13090	24414
17 2202 02 105 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
105 - Teachers Trainin													
01 - Restructuring and													
01 - Puducherry Region													
31 - Grants-in-Aid	116000										116000	0	116000
36 - Grant In Aid Sala	1800000										1800000	0	1800000
17 2202 02 109 06 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
06 - Maintenance of Pl													
01 - Puducherry Region													
01 - Salaries	201393										201393	1003409	1204802

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[illegible]

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17 2202 02 109 17 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 01 - Puducherry Region													
01 - Salaries	47090653						37320				47127973	241314925	288442898
02 - Wages	1205141										1205141	5842842	7047983
06 - Medical Treatment											0	678467	678467
11 - Domestic T.E.	20320										20320	60434	80754
13 - O.E.	15715										15715	285095	300810
21 - Supplies & Materi	15419										15419	174149	189568
28 - PP&SS,Fees to Art											0	165381	165381
31 - Grants-in-Aid											0	5000000	5000000
50 - O. C.											0	120000	120000
17 2202 02 109 17 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 02 - Karaikal Region													
01 - Salaries								12285244			12285244	62883868	75169112
02 - Wages								20832			20832	70842	91674
06 - Medical Treatment											0	6952	6952
11 - Domestic T.E.								1870			1870	21160	23030
13 - O.E.								8960			8960	104559	113519
21 - Supplies & Materi											0	22323	22323
28 - PP&SS,Fees to Art											0	59361	59361
50 - O. C.											0	0	0
17 2202 02 109 17 03 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 03 - Mahe Region													
01 - Salaries									8093769		8093769	41209985	49303754

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02 - Wages									62496		62496	311634	374130
11 - Domestic T.E.									67420		67420	122514	189934
13 - O.E.									1000		1000	25077	26077
50 - O. C.											0	14500	14500
17 2202 02 109 17 04 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 17 - Higher Secondary 04 - Yanam Region													
01 - Salaries										180480	180480	897546	1078026
17 2202 02 109 18 01 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 01 - Puducherry Region													
01 - Salaries	65585308										65585308	327054528	392639836
02 - Wages	936096										936096	4525386	5461482
06 - Medical Treatment											0	61457	61457
11 - Domestic T.E.	33596										33596	95958	129554
13 - O.E.	25353										25353	853936	879289
21 - Supplies & Materi											0	32755	32755
28 - PP&SS,Fees to Art											0	35510	35510
50 - O. C.											0	25350	25350
17 2202 02 109 18 02 17 - Education 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 18 - High Schools 02 - Karaikal Region													
01 - Salaries								16749730			16749730	84541574	101291304

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02 - Wages								270816			270816	1353366	1624182
06 - Medical Treatment								23157			23157	54033	77190
11 - Domestic T.E.								4400			4400	34570	38970
13 - O.E.								14500			14500	33000	47500
30 - Other Contractual								239871			239871	668138	908009
17 2202 02 109 18 03													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
03 - Mahe Region													
01 - Salaries									5907653		5907653	29680076	35587729
02 - Wages									62496		62496	311634	374130
13 - O.E.											0	13576	13576
50 - O. C.											0	4000	4000
17 2202 02 109 18 04													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
109 - Government Secon													
18 - High Schools													
04 - Yanam Region													
01 - Salaries										6562791	6562791	32308370	38871161
02 - Wages										206304	206304	1035420	1241724
06 - Medical Treatment											0	82197	82197
11 - Domestic T.E.										17363	17363	14637	32000
50 - O. C.											0	5725	5725
17 2202 02 110 01 01													
17 - Education													
2202 - General Educati													
02 - Secondary Educati													
110 - Assistance to No													
01 - Assistance to Non													
01 - Puducherry Region													
36 - Grant In Aid Sala	392560	-60366									332194	93845422	94177616

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17 2202 02 110 01 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala								1023806			1023806	18315108	19338914
17 2202 02 110 01 04 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 01 - Assistance to Non 04 - Yanam Region													
36 - Grant In Aid Sala											0	3722467	3722467
17 2202 02 110 02 01 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 01 - Puducherry Region													
36 - Grant In Aid Sala	943936	-54396									889540	4592312	5481852
17 2202 02 110 02 02 17 - Education 2202 - General Educati 02 - Secondary Educati 110 - Assistance to No 02 - Assistance to Non 02 - Karaikal Region													
36 - Grant In Aid Sala											0	1688360	1688360

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17 2202 02 789 05 01 17 - Education 2202 - General Educati 02 - Secondary Educati 789 - Special Componen 05 - Restructuring and 01 - Puducherry Region													
31 - Grants-in-Aid	37000										37000	0	37000
36 - Grant In Aid Sala	400000										400000	0	400000
17 2202 02 911 01 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -		-3060		-11311			-37320		-655		-52346	-285457	-337803
17 2202 02 911 02 00 17 - Education 2202 - General Educati 02 - Secondary Educati 911 - Deduct Recoverie 02 - DEDUCT RECOVERIES 00 -													
00 -		-6429									-6429	-77752	-84181
17 2202 03 103 01 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 01 - Kanchi Mamunivar 01 - Puducherry Region													
01 - Salaries	8303477										8303477	39948397	48251874

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02 - Wages	182112										182112	920790	1102902
13 - O.E.	15617										15617	53116	68733
30 - Other Contractual	152346										152346	609384	761730
17 2202 03 103 03 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
03 - Tagore Arts Colle													
01 - Puducherry Region													
01 - Salaries	18101577	-58221									18043356	84167636	102210992
02 - Wages	196224										196224	990894	1187118
13 - O.E.	67973										67973	157299	225272
50 - O. C.											0	0	0
17 2202 03 103 05 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
05 - Bharathidasan Gov													
01 - Puducherry Region													
01 - Salaries	17222200										17222200	84037594	101259794
02 - Wages	145824										145824	727146	872970
06 - Medical Treatment											0	2548	2548
13 - O.E.	14246										14246	460913	475159
21 - Supplies & Materi	113400										113400	0	113400
30 - Other Contractual	81086										81086	324344	405430
17 2202 03 103 06 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
06 - Mahatma Gandhi Go													
03 - Mahe Region													
01 - Salaries									7853440		7853440	37605274	45458714

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02 - Wages									41664		41664	214248	255912
13 - O.E.									12964		12964	51309	64273
21 - Supplies & Materi									23245		23245	0	23245
50 - O. C.											0	118000	118000
17 2202 03 103 07 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
07 - S.T.P.P. Governme													
04 - Yanam Region													
01 - Salaries										1740868	1740868	9078648	10819516
02 - Wages										62496	62496	311634	374130
11 - Domestic T.E.											0	4740	4740
13 - O.E.											0	23648	23648
50 - O. C.											0	63892	63892
17 2202 03 103 08 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
08 - Avvaiyar Governme													
02 - Karaikal Region													
01 - Salaries								5916258			5916258	28010735	33926993
02 - Wages								41664			41664	207756	249420
13 - O.E.											0	106592	106592
21 - Supplies & Materi											0	20867	20867
30 - Other Contractual								120906			120906	473794	594700
34 - Schol.& Stipend											0	21798	21798
50 - O. C.											0	0	0
17 2202 03 103 09 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
09 - Dr. S.R.K. Govern													
04 - Yanam Region													
01 - Salaries										3790229	3790229	19749025	23539254

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02 - Wages										186392	186392	930967	1117359
06 - Medical Treatment											0	30157	30157
11 - Domestic T.E.											0	22318	22318
13 - O.E.										55525	55525	121606	177131
21 - Supplies & Materi											0	80570	80570
50 - O. C.										5000	5000	24114	29114
17 2202 03 103 25 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 25 - Dr.Ambedkar Gover 01 - Puducherry Region													
01 - Salaries	1444617										1444617	9332878	10777495
02 - Wages	392151										392151	1949540	2341691
11 - Domestic T.E.											0	4452	4452
13 - O.E.	2537										2537	49991	52528
50 - O. C.	193200										193200	0	193200
17 2202 03 103 29 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 29 - Arignar Anna Gove 02 - Karaikal Region													
01 - Salaries								6674913			6674913	31698257	38373170
06 - Medical Treatment								4098			4098	3870	7968
11 - Domestic T.E.								740			740	23870	24610
13 - O.E.								18234			18234	96537	114771
21 - Supplies & Materi								20379			20379	113587	133966
30 - Other Contractual											0	956834	956834
17 2202 03 103 30 01 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 30 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid											0	800000	800000

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36 - Grant In Aid Sala											0	46111700	46111700
17 2202 03 103 30 02													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
30 - Financial assista													
02 - Karaikal Region													
31 - Grants-in-Aid											0	200000	200000
36 - Grant In Aid Sala								2051250			2051250	6585376	8636626
17 2202 03 103 31 01													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	60409										60409	1330088	1390497
17 2202 03 103 31 03													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									34678		34678	109578	144256
17 2202 03 103 31 04													
17 - Education													
2202 - General Educati													
03 - University and Hi													
103 - Government Colle													
31 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										3537	3537	105943	109480

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17 2202 03 103 32 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 32 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								4718			4718	138155	142873
17 2202 03 103 33 02 17 - Education 2202 - General Educati 03 - University and Hi 103 - Government Colle 33 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								78317			78317	145767	224084
17 2202 03 107 01 01 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 01 - Award of Scholars 01 - Puducherry Region													
34 - Schol.& Stipend											0	0	0
17 2202 03 107 06 07 17 - Education 2202 - General Educati 03 - University and Hi 107 - Scholarships 06 - Financial assista 07 - All Regions													
34 - Schol.& Stipend	350000										350000	64550000	64900000

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17 2202 03 911 01 00 17 - Education 2202 - General Educati 03 - University and Hi 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-153668	-153668
17 2202 04 200 01 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 01 - Special Education 01 - Puducherry Region													
01 - Salaries	113009										113009	560345	673354
13 - O.E.											0	5545	5545
17 2202 04 200 03 01 17 - Education 2202 - General Educati 04 - Adult Education 200 - Other Adult Educ 03 - Adult Education 01 - Puducherry Region													
01 - Salaries	353422										353422	2103030	2456452
06 - Medical Treatment	987										987	11979	12966
13 - O.E.											0	3989	3989
17 2202 05 789 01 01 17 - Education 2202 - General Educati 05 - Language Developm 789 - Special Componen 01 - Setting up of off 01 - Puducherry Region													
50 - O. C.											0	37200	37200

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17 2202 05 800 01 01 17 - Education 2202 - General Educati 05 - Language Developm 800 - Other Expenditur 01 - Setting up of off 01 - Puducherry Region													
01 - Salaries	167704										167704	830564	998268
11 - Domestic T.E.											0	13337	13337
13 - O.E.											0	46200	46200
20 - Other Admv.Expens											0	90000	90000
50 - O. C.											0	142100	142100
17 2202 80 001 01 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 01 - Directorate of Sc 01 - Puducherry Region													
01 - Salaries	6469234										6469234	32964814	39434048
06 - Medical Treatment											0	62395	62395
11 - Domestic T.E.	41600										41600	148771	190371
13 - O.E.	235518										235518	610638	846156
26 - Advertising & Pub											0	50350	50350
28 - PP&SS,Fees to Art	5000										5000	263000	268000
30 - Other Contractual	465302										465302	1685816	2151118
17 2202 80 001 06 01 17 - Education 2202 - General Educati 80 - General 001 - Direction and Ad 06 - Land Acquisition 01 - Puducherry Region													
01 - Salaries	397496										397496	1948662	2346158

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11 - Domestic T.E.											0	3200	3200
17 2202 80 001 07 01													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1554418										1554418	4950850	6505268
17 2202 80 001 07 02													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								457985			457985	973118	1431103
17 2202 80 001 07 03													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									45749		45749	226667	272416
17 2202 80 001 07 04													
17 - Education													
2202 - General Educati													
80 - General													
001 - Direction and Ad													
07 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										408277	408277	1977661	2385938

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17 2202 80 789 04 01 17 - Education 2202 - General Educati 80 - General 789 - Special Componen 04 - Rashtriya Madhyam 01 - Puducherry Region													
31 - Grants-in-Aid	872000										872000	0	872000
17 2202 80 800 01 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 01 - Puducherry Region													
01 - Salaries	259509										259509	1292148	1551657
13 - O.E.	9676										9676	24018	33694
17 2202 80 800 01 02 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 02 - Karaikal Region													
02 - Wages								99000			99000	492000	591000
17 2202 80 800 01 03 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 03 - Mahe Region													
02 - Wages									34258		34258	188805	223063

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17 2202 80 800 01 04 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 01 - Jawahar Bal Bhava 04 - Yanam Region													
02 - Wages										67935	67935	336628	404563
17 2202 80 800 02 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 02 - Development of Ja 01 - Puducherry Region													
01 - Salaries	1680646										1680646	8321880	10002526
13 - O.E.	9750										9750	2400	12150
21 - Supplies & Materi											0	3800	3800
50 - O. C.	494350	-42888									451462	595190	1046652
17 2202 80 800 03 03 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 03 - Opening of Bal Bh 03 - Mahe Region													
02 - Wages									53419		53419	267305	320724
17 2202 80 800 08 01 17 - Education 2202 - General Educati 80 - General 800 - Other expenditur 08 - Rashtriya Madhyam 01 - Puducherry Region													
31 - Grants-in-Aid	4330000										4330000	0	4330000

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17 2202 80 911 01 00													
17 - Education													
2202 - General Educati													
80 - General													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	-18000	-18000
32 2202 01 800 02 01													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educati													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main					45550						45550	330600	376150
32 2202 01 800 02 02													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educati													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	399392	399392
32 2202 01 800 02 03													
32 - Building Programm													
2202 - General Educati													
01 - Elementary Educati													
800 - Other Expenditur													
02 - Repairs and Maint													
03 - Mahe Region													
27 - Minor Works, Main											0	83000	83000

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32 2202 02 109 04 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	41000	41000
32 2202 02 109 04 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	331116	331116
32 2202 02 109 04 03 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	250000	250000
32 2202 02 109 04 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	207909	207909

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32 2202 02 109 05 01 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	265000	265000
32 2202 02 109 05 02 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					1300						1300	495767	497067
32 2202 02 109 05 04 32 - Building Programm 2202 - General Educati 02 - Secondary Educati 109 - Government Secon 05 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	116957	116957
32 2202 03 103 02 04 32 - Building Programm 2202 - General Educati 03 - University and Hi 103 - Government Colle 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main					37107						37107	375160	412267

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Major Head Total	363057635	-323819	-11801	-11311	83957			96706934	29400992	24942433	513845020	2707606408	3221451428
17 2203 00 001 02 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 02 - Directorate of Hi 01 - Puducherry Region													
01 - Salaries	1338210										1338210	7652699	8990909
11 - Domestic T.E.	8637										8637	74422	83059
13 - O.E.	55488										55488	267114	322602
26 - Advertising & Pub											0	20790	20790
28 - PP&SS,Fees to Art	39258										39258	1688666	1727924
50 - O. C.	20000	-18650									1350	20000	21350
17 2203 00 001 03 01 17 - Education 2203 - Technical Educa 00 - 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	7296										7296	45258	52554
17 2203 00 103 01 01 17 - Education 2203 - Technical Educa 00 - 103 - Technical school 01 - Government Techni 01 - Puducherry Region													
01 - Salaries	1377817										1377817	6735621	8113438

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06 - Medical Treatment	2014										2014	5895	7909
13 - O.E.	479										479	10452	10931
17 2203 00 105 01 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
01 - Motilal Nehru Gov													
01 - Puducherry Region													
01 - Salaries	5169799										5169799	25768838	30938637
13 - O.E.	26360										26360	182940	209300
21 - Supplies & Materi	123039										123039	270574	393613
30 - Other Contractual	91224										91224	364896	456120
17 2203 00 105 03 03													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
03 - Junior Technical													
03 - Mahe Region													
01 - Salaries									54794		54794	273202	327996
17 2203 00 105 10 01													
17 - Education													
2203 - Technical Educa													
00 -													
105 - Polytechnics													
10 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2000000	2000000
36 - Grant In Aid Sala											0	87099000	87099000
17 2203 00 112 05 01													
17 - Education													
2203 - Technical Educa													
00 -													
112 - Engineering/Tech													
05 - Financial Assista													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	135402328	135402328

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17 2203 00 112 06 02 17 - Education 2203 - Technical Educa 00 - 112 - Engineering/Tech 06 - Financial Assista 02 - Karaikal Region													
31 - Grants-in-Aid											0	300000	300000
36 - Grant In Aid Sala								5030000			5030000	14500000	19530000
17 2203 00 911 01 00 17 - Education 2203 - Technical Educa 00 - 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 - 00 -											0	-20	-20
Major Head Total	8259621	-18650						5030000	54794		13325765	282682675	296008440
17 2204 00 101 03 01 17 - Education 2204 - Sports And Yout 00 - 101 - Physical Educati 03 - Sports, Games and 01 - Puducherry Region 01 - Salaries											1451266	7011430	8462696

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11 - Domestic T.E.	10234										10234	59217	69451
13 - O.E.	7315										7315	39278	46593
31 - Grants-in-Aid											0	3000000	3000000
36 - Grant In Aid Sala	2441843										2441843	6562500	9004343
50 - O. C.	902550	-105545									797005	962781	1759786
17 2204 00 101 03 02													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
02 - Karaikal Region													
01 - Salaries											0	388969	388969
50 - O. C.								840636			840636	26900	867536
17 2204 00 101 03 03													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
03 -													
50 - O. C.									292610		292610	196810	489420
17 2204 00 101 03 04													
17 - Education													
2204 - Sports And Yout													
00 -													
101 - Physical Educati													
03 - Sports, Games and													
04 - Yanam Region													
13 - O.E.										5568	5568	142650	148218
50 - O. C.										277140	277140	49760	326900

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17 2204 00 102 01 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 01 - Puducherry Region													
01 - Salaries	2498663										2498663	12406280	14904943
06 - Medical Treatment											0	14833	14833
13 - O.E.	19313										19313	364364	383677
20 - Other Admv.Expens	458878										458878	929261	1388139
30 - Other Contractual											0	10519	10519
50 - O. C.	422320										422320	735060	1157380
17 2204 00 102 01 02 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 01 - National Cadet Co 02 - Karaikal Region													
01 - Salaries								211908			211908	1562700	1774608
14 - Rent,Rates & Taxe											0	71492	71492
50 - O. C.											0	116037	116037
17 2204 00 102 03 01 17 - Education 2204 - Sports And Yout 00 - 102 - Youth Welfare Pr 03 - Bharat Scouts and 01 - Puducherry Region													
01 - Salaries	37730										37730	184554	222284

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20 - Other Admv.Expens	56000										56000	277425	333425
17 2204 00 102 06 01													
17 - Education													
2204 - Sports And Yout													
00 -													
102 - Youth Welfare Pr													
06 - Administration's													
01 - Puducherry Region													
01 - Salaries	86412										86412	432422	518834
13 - O.E.											0	3291	3291
17 2204 00 911 01 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -									-48970		-48970	-584388	-633358
17 2204 00 911 02 00													
17 - Education													
2204 - Sports And Yout													
00 -													
911 - Deduct Recoverie													
02 - DEDUCT RECOVERIES													
00 -													
00 -											0	-4076	-4076
Major Head Total	8392524	-105545						1052544	243640	282708	9865871	34960069	44825940
17 2205 00 001 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
01 - Directorate of Ar													
01 - Puducherry Region													
01 - Salaries	185474										185474	1017766	1203240

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11 - Domestic T.E.											0	613	613
13 - O.E.	63808										63808	71195	135003
17 2205 00 001 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	403657	403657
17 2205 00 001 03 02													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								14003			14003	138047	152050
17 2205 00 001 03 03													
17 - Education													
2205 - Art and Culture													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2503		2503	5251	7754
17 2205 00 101 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
101 - Fine Arts Educat													
01 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid	100000										100000	300000	400000

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36 - Grant In Aid Sala	3720312										3720312	14881248	18601560
17 2205 00 102 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
01 - Puducherry Region													
50 - O. C.	13200										13200	1963350	1976550
17 2205 00 102 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
02 - Financial assista													
02 - Karaikal Region													
50 - O. C.											0	117900	117900
17 2205 00 102 03 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
03 - Promotion of Cult													
01 - Puducherry Region													
01 - Salaries	44424										44424	219548	263972
17 2205 00 102 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
102 - Promotion of Art													
05 - Financial Assista													
01 - Puducherry Region													
31 - Grants-in-Aid	100000										100000	200000	300000

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36 - Grant In Aid Sala	1060768										1060768	4902500	5963268
17 2205 00 104 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
104 - Archives													
01 - Pondicherry Archi													
01 - Puducherry Region													
01 - Salaries	340960										340960	1751298	2092258
17 2205 00 105 02 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
01 - Puducherry Region													
01 - Salaries	2581794										2581794	13755303	16337097
11 - Domestic T.E.											0	500	500
14 - Rent,Rates & Taxe											0	705885	705885
21 - Supplies & Materi	1953										1953	444461	446414
30 - Other Contractual											0	169392	169392
17 2205 00 105 02 02													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
02 - Karaikal Region													
01 - Salaries								616658			616658	3396448	4013106
06 - Medical Treatment											0	1300	1300
13 - O.E.								1880			1880	10451	12331

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14 - Rent,Rates & Taxe								41792			41792	196410	238202
21 - Supplies & Materi											0	4556	4556
34 - Schol.& Stipend											0	29064	29064
17 2205 00 105 02 03													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
03 - Mahe Region													
01 - Salaries									66854		66854	337588	404442
06 - Medical Treatment											0	7501	7501
14 - Rent,Rates & Taxe											0	65952	65952
21 - Supplies & Materi									10665		10665	58365	69030
17 2205 00 105 02 04													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
02 - Branch Libraries													
04 - Yanam Region													
01 - Salaries										78996	78996	390606	469602
13 - O.E.											0	5000	5000
21 - Supplies & Materi											0	13373	13373
17 2205 00 105 05 01													
17 - Education													
2205 - Art and Culture													
00 -													
105 - Public Libraries													
05 - Romain Rolland Li													
01 - Puducherry Region													
01 - Salaries	1400286										1400286	6964735	8365021

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21 - Supplies & Materi	11319										11319	425849	437168
30 - Other Contractual											0	770560	770560
34 - Schol.& Stipend											0	102857	102857
17 2205 00 107 01 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
01 - Archaeological Mu													
01 - Puducherry Region													
20 - Other Admv.Expens											0	-773	-773
17 2205 00 107 08 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
08 - Setting Up, Promo													
01 - Puducherry Region													
50 - O. C.											0	297683	297683
17 2205 00 107 09 01													
17 - Education													
2205 - Art and Culture													
00 -													
107 - Museums													
09 - Museums in U.T. o													
01 - Puducherry Region													
01 - Salaries	608904										608904	3044981	3653885
13 - O.E.	60500										60500	98670	159170
20 - Other Admv.Expens											0	210766	210766
30 - Other Contractual											0	968704	968704
17 2205 00 789 04 01													
17 - Education													
2205 - Art and Culture													
00 -													
789 - Special Componen													
04 - Financial assista													
01 - Puducherry Region													
50 - O. C.	51850										51850	204750	256600

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17 2205 00 789 04 02 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 04 - Financial assista 02 - Karaikal Region													
50 - O. C.											0	8250	8250
17 2205 00 789 05 01 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 01 - Puducherry Region													
21 - Supplies & Materi											0	491018	491018
17 2205 00 789 05 02 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 02 - Karaikal Region													
21 - Supplies & Materi											0	184366	184366
17 2205 00 789 05 04 17 - Education 2205 - Art and Culture 00 - 789 - Special Componen 05 - Branch Libraries 04 - Yanam Region													
21 - Supplies & Materi											0	25049	25049

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17 2205 00 800 01 01 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 01 - Puducherry Region													
20 - Other Admv.Expens	722000										722000	645686	1367686
17 2205 00 800 01 02 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 02 - Karaikal Region													
20 - Other Admv.Expens								37940			37940	33680	71620
17 2205 00 800 01 04 17 - Education 2205 - Art and Culture 00 - 800 - Other Expenditur 01 - Inter State Excha 04 - Yanam Region													
20 - Other Admv.Expens											0	31000	31000
32 2205 00 001 02 02 32 - Building Programm 2205 - Art and Culture 00 - 001 - Direction and Ad 02 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	2037	2037

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32 2205 00 105 02 02 32 - Building Programm 2205 - Art and Culture 00 - 105 - Public Libraries 02 - Maintenance of Pu 02 - Karaikal Region													
27 - Minor Works, Main											0	24005	24005
32 2205 00 106 02 01 32 - Building Programm 2205 - Art and Culture 00 - 106 - Archaeological S 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					2000						2000	112597	114597
Major Head Total	11067552				2000			712273	80022	78996	11940843	60210998	72151841
18 2210 01 001 01 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 01 - Directorate of He 01 - Puducherry Region													
01 - Salaries	3158393										3158393	16583777	19742170

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06 - Medical Treatment											0	20000	20000
11 - Domestic T.E.	15440										15440	20975	36415
13 - O.E.	65411										65411	280941	346352
21 - Supplies & Materi							408				408	-408	0
24 - P.O.L.	9924										9924	54663	64587
26 - Advertising & Pub	134400										134400	311597	445997
30 - Other Contractual											0	4885794	4885794
50 - O. C.											0	19895	19895
50 - O. C. (C)											0	83413	83413
18 2210 01 001 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
03 - Office of the Dep													
01 - Puducherry Region													
01 - Salaries	783210										783210	3231198	4014408
06 - Medical Treatment											0	1009	1009
18 2210 01 001 07 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
07 - National Iodine D													
01 - Puducherry Region													
13 - O.E.	2653										2653	10987	13640
18 2210 01 001 08 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
01 - Puducherry Region													
13 - O.E.	5050										5050	39212	44262

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24 - P.O.L.	2764										2764	6520	9284
18 2210 01 001 08 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
08 - Office of the Dep													
02 - Karaikal Region													
01 - Salaries								4918972			4918972	24361850	29280822
06 - Medical Treatment											0	14369	14369
11 - Domestic T.E.								47793			47793	203572	251365
13 - O.E.											0	52922	52922
24 - P.O.L.								1368			1368	12824	14192
28 - PP&SS,Fees to Art								237419			237419	884258	1121677
30 - Other Contractual											0	105252	105252
18 2210 01 001 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	3406493										3406493	17531535	20938028
18 2210 01 001 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
001 - Direction and Ad													
09 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								3483986			3483986	584439	4068425

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18 2210 01 001 09 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 03 - Mahe Region													
13 - O.E.									56822		56822	245756	302578
18 2210 01 001 09 04 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 001 - Direction and Ad 09 - Payment of Curren 04 - Yanam Region													
13 - O.E.										37963	37963	2296034	2333997
18 2210 01 102 02 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 02 - Employees' State 01 - Puducherry Region													
01 - Salaries	8033037										8033037	37330267	45363304
11 - Domestic T.E.	95613										95613	439824	535437
13 - O.E.	95177										95177	79812	174989
21 - Supplies & Materi	100261										100261	848952	949213
24 - P.O.L.											0	3426	3426
27 - Minor Works, Main											0	4915	4915
28 - PP&SS,Fees to Art	276205										276205	1043332	1319537
50 - O. C.											0	8719	8719

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18 2210 01 102 05 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 01 - Puducherry Region													
01 - Salaries	9964846										9964846	50667338	60632184
06 - Medical Treatment											0	28369	28369
13 - O.E.	555										555	363300	363855
14 - Rent,Rates & Taxe	11551										11551	73728	85279
21 - Supplies & Materi											0	6933340	6933340
28 - PP&SS,Fees to Art	197419										197419	962924	1160343
18 2210 01 102 05 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 02 - Karaikal Region													
01 - Salaries								425858			425858	2094922	2520780
13 - O.E.								1230			1230	8900	10130
21 - Supplies & Materi								122830			122830	419797	542627
28 - PP&SS,Fees to Art								49032			49032	183225	232257
18 2210 01 102 05 03 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 102 - Employees' State 05 - Employees' State 03 - Mahe Region													
01 - Salaries									798658		798658	3825318	4623976

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13 - O.E.									500		500	8675	9175
14 - Rent,Rates & Taxe											0	59556	59556
21 - Supplies & Materi									54799		54799	27094	81893
18 2210 01 102 05 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
102 - Employees' State													
05 - Employees' State													
04 - Yanam Region													
01 - Salaries										556755	556755	2746573	3303328
11 - Domestic T.E.										6699	6699	33495	40194
13 - O.E.										500	500	10240	10740
21 - Supplies & Materi											0	144637	144637
18 2210 01 110 01 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
01 - Puducherry Region													
01 - Salaries	79355775										79355775	394413080	473768855
06 - Medical Treatment	19082										19082	103029	122111
11 - Domestic T.E.	579764										579764	2961686	3541450
13 - O.E.	64756										64756	257066	321822
21 - Supplies & Materi	572686										572686	12257649	12830335
24 - P.O.L.	89094										89094	63742	152836
27 - Minor Works, Main	135260										135260	592143	727403
28 - PP&SS,Fees to Art	612182										612182	6072709	6684891
34 - Schol.& Stipend	949104	-54320									894784	18592288	19487072
50 - O. C.	140850										140850	859349	1000199
18 2210 01 110 01 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
02 -													
01 - Salaries								29688804			29688804	152115533	181804337

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06 - Medical Treatment								49500			49500	6230	55730
11 - Domestic T.E.								257810			257810	995491	1253301
13 - O.E.								139406			139406	223412	362818
21 - Supplies & Materi								652685			652685	3344776	3997461
24 - P.O.L.								100098			100098	163440	263538
27 - Minor Works, Main								26319			26319	133780	160099
28 - PP&SS,Fees to Art								1955146			1955146	2978390	4933536
34 - Schol.& Stipend								10000			10000	112572	122572
18 2210 01 110 01 03													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
03 - Mahe Region													
01 - Salaries									12382314		12382314	61216453	73598767
06 - Medical Treatment									32904		32904	311995	344899
11 - Domestic T.E.									73170		73170	507283	580453
13 - O.E.									10199		10199	146331	156530
21 - Supplies & Materi									240527		240527	3592720	3833247
24 - P.O.L.									13899		13899	6970	20869
27 - Minor Works, Main											0	33710	33710
28 - PP&SS,Fees to Art									647420		647420	2478023	3125443
30 - Other Contractual											0	175242	175242
18 2210 01 110 01 04													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
01 - General Hospital													
04 -													
01 - Salaries										10068471	10068471	50744941	60813412
02 - Wages										29512	29512	147131	176643
06 - Medical Treatment										14050	14050	51099	65149
11 - Domestic T.E.										83807	83807	434507	518314
13 - O.E.										15691	15691	172847	188538
21 - Supplies & Materi										25057	25057	2680856	2705913
24 - P.O.L.										33872	33872	196573	230445

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28 - PP&SS,Fees to Art										447764	447764	1916619	2364383
30 - Other Contractual											0	499103	499103
50 - O. C.										132243	132243	215686	347929
18 2210 01 110 02 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
02 - Rajiv Gandhi Gove													
01 - Puducherry Region													
01 - Salaries	41834104										41834104	189941286	231775390
06 - Medical Treatment											0	159788	159788
11 - Domestic T.E.	370664										370664	1836574	2207238
13 - O.E.	85778	-14264									71514	386421	457935
21 - Supplies & Materi	28520										28520	1261788	1290308
24 - P.O.L.	14218										14218	63000	77218
27 - Minor Works, Main	25458										25458	932439	957897
28 - PP&SS,Fees to Art	1010891										1010891	1248761	2259652
30 - Other Contractual											0	14732949	14732949
34 - Schol.& Stipend	1189716										1189716	3369126	4558842
50 - O. C.											0	334162	334162
18 2210 01 110 03 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
03 - Mahatma Gandhi Go													
01 - Puducherry Region													
01 - Salaries	1391939										1391939	6892932	8284871
13 - O.E.	17255										17255	5604	22859
21 - Supplies & Materi	5404										5404	44192	49596
28 - PP&SS,Fees to Art	40000										40000	154710	194710
18 2210 01 110 04 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
04 - Government Hospit													
01 - Puducherry Region													
01 - Salaries	6784608										6784608	34199378	40983986

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06 - Medical Treatment											0	10848	10848
11 - Domestic T.E.	15590										15590	77950	93540
13 - O.E.	54361										54361	454149	508510
21 - Supplies & Materi							-408				-408	1307758	1307350
24 - P.O.L.											0	20383	20383
27 - Minor Works, Main											0	19023	19023
28 - PP&SS,Fees to Art	195000										195000	957407	1152407
30 - Other Contractual	161872										161872	40468	202340
34 - Schol.& Stipend	8304										8304	47235	55539
18 2210 01 110 09 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
01 - Puducherry Region													
01 - Salaries	2238960										2238960	11236091	13475051
06 - Medical Treatment											0	1160	1160
13 - O.E.	19424										19424	176157	195581
21 - Supplies & Materi	579037										579037	20922127	21501164
24 - P.O.L.	6206										6206	6876	13082
18 2210 01 110 09 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
09 - Government Pharma													
02 -													
13 - O.E.											0	13326	13326
21 - Supplies & Materi								173439			173439	595820	769259
24 - P.O.L.											0	2876	2876
18 2210 01 110 12 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
12 - Dental Clinic													
01 - Puducherry Region													
01 - Salaries	495870										495870	2464778	2960648

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11 - Domestic T.E.											0	31515	31515
21 - Supplies & Materi											0	16704	16704
24 - P.O.L.											0	14233	14233
18 2210 01 110 18 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
01 - Puducherry Region													
01 - Salaries	427287										427287	2119982	2547269
11 - Domestic T.E.	6699										6699	33495	40194
18 2210 01 110 18 02													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospitals and Di													
18 - Police Dispensary													
02 - Karaikal Region													
01 - Salaries								180510			180510	770971	951481
28 - PP&SS,Fees to Art								40000			40000	157419	197419
18 2210 01 789 05 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
05 - Government Pharma													
01 - Puducherry Region													
21 - Supplies & Materi											0	851	851
18 2210 01 789 06 01													
18 - Medical													
2210 - Medical and Pub													
01 - Urban Health Serv													
789 - Special Componen													
06 - General Hospital													
01 - Puducherry Region													
21 - Supplies & Materi	102117										102117	1396661	1498778

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18 2210 01 789 06 02 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 06 - General Hospital 02 -													
21 - Supplies & Materi								953319			953319	670042	1623361
18 2210 01 789 07 01 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 789 - Special Componen 07 - Rajiv Gandhi Gove 01 - Puducherry Region													
13 - O.E.	332283										332283	378556	710839
21 - Supplies & Materi											0	2344637	2344637
18221001911000000													
00 -									-232		-232	0	-232
18 2210 01 911 01 00 18 - Medical 2210 - Medical and Pub 01 - Urban Health Serv 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-89	-89
18 2210 02 101 01 01 18 - Medical 2210 - Medical and Pub 02 - Urban Health Serv 101 - Ayurveda 01 - Ayurveda Dispensa 01 - Puducherry Region													
01 - Salaries	1276934										1276934	6324979	7601913

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14 - Rent,Rates & Taxe											0	44736	44736
28 - PP&SS,Fees to Art	277419										277419	1358107	1635526
18 2210 02 101 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
02 - Karaikal Region													
01 - Salaries								105690			105690	574665	680355
13 - O.E.											0	3950	3950
21 - Supplies & Materi								29951			29951	113050	143001
28 - PP&SS,Fees to Art								40000			40000	157419	197419
18 2210 02 101 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
03 - Mahe Region													
01 - Salaries									125978		125978	739839	865817
21 - Supplies & Materi											0	155332	155332
28 - PP&SS,Fees to Art									114838		114838	550581	665419
18 2210 02 101 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
01 - Ayurveda Dispensa													
04 - Yanam Region													
01 - Salaries										81315	81315	405873	487188

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13 - O.E.										5735	5735	13930	19665
21 - Supplies & Materi											0	135617	135617
28 - PP&SS,Fees to Art										40000	40000	157420	197420
18 2210 02 101 03 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
03 - Setting up of Pan													
01 - Puducherry Region													
01 - Salaries	41100										41100	207360	248460
13 - O.E.	41224										41224	166879	208103
28 - PP&SS,Fees to Art	117419										117419	589548	706967
18 2210 02 101 05 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
05 - Setting up of Raj													
03 - Mahe Region													
31 - Grants-in-Aid											0	400000	400000
36 - Grant In Aid Sala											0	9248046	9248046
18 2210 02 101 07 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
07 - Directorate of In													
01 - Puducherry Region													
01 - Salaries	597862										597862	3030452	3628314
11 - Domestic T.E.	6699										6699	31103	37802

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30 - Other Contractual											0	614939	614939
50 - O. C.											0	9000	9000
18 2210 02 101 08 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2165										2165	35488	37653
18 2210 02 101 08 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									1622		1622	6052	7674
18 2210 02 101 08 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
101 - Ayurveda													
08 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										1204	1204	12505	13709
18 2210 02 102 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
01 - Puducherry Region													
01 - Salaries	337392										337392	1471790	1809182

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21 - Supplies & Materi	89007										89007	0	89007
28 - PP&SS,Fees to Art	40000										40000	189548	229548
18 2210 02 102 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
02 -													
01 - Salaries								41100			41100	207360	248460
28 - PP&SS,Fees to Art								37420			37420	156129	193549
18 2210 02 102 01 03													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
03 -													
21 - Supplies & Materi											0	9900	9900
28 - PP&SS,Fees to Art									37419		37419	194838	232257
18 2210 02 102 01 04													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
102 - Homeopathy													
01 - Homeopathy Dispen													
04 -													
01 - Salaries										186630	186630	925440	1112070
18 2210 02 104 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region													
01 - Salaries	1091599										1091599	5402941	6494540

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28 - PP&SS,Fees to Art	272257										272257	1312976	1585233
18 2210 02 104 01 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
01 - Siddha Dispensary													
02 - Karaikal Region													
01 - Salaries								41100			41100	207360	248460
21 - Supplies & Materi								73767			73767	249570	323337
28 - PP&SS,Fees to Art								40000			40000	157429	197429
18 2210 02 104 03 02													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
104 - Siddha													
03 - Opening of Siddha													
02 - Karaikal Region													
01 - Salaries								41100			41100	207360	248460
21 - Supplies & Materi								62116			62116	202001	264117
28 - PP&SS,Fees to Art								37419			37419	157419	194838
18 2210 02 800 01 01													
18 - Medical													
2210 - Medical and Pub													
02 - Urban Health Serv													
800 - Other Expenditur													
01 - National Mission													
01 - Puducherry Region													
50 - O. C.											0	11645000	11645000
18 2210 03 101 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
101 - Health Sub-Centr													
02 - Sub-Centres													
01 - Puducherry Region													
14 - Rent,Rates & Taxe	57046										57046	279151	336197

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18 2210 03 101 02 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 101 - Health Sub-Centr 02 - Sub-Centres 02 - Karaikal Region													
13 - O.E.											0	3330	3330
18 2210 03 103 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 01 - Puducherry Region													
01 - Salaries	1251698	-50									1251648	6247402	7499050
11 - Domestic T.E.	7779										7779	38895	46674
13 - O.E.	8265										8265	17270	25535
14 - Rent,Rates & Taxe											0	83112	83112
28 - PP&SS,Fees to Art	120000										120000	531784	651784
18 2210 03 103 01 02 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 103 - Primary Health C 01 - Primary Health Ce 02 - Karaikal Region													
01 - Salaries								963908			963908	4658728	5622636
11 - Domestic T.E.								6879			6879	34395	41274
18 2210 03 104 01 01 18 - Medical 2210 - Medical and Pub 03 - Rural Health Serv 104 - Community Health 01 - Community Health 01 - Puducherry Region													
01 - Salaries	2486435										2486435	12942881	15429316

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11 - Domestic T.E.	20457										20457	102645	123102
21 - Supplies & Materi	8934										8934	8411	17345
24 - P.O.L.											0	18064	18064
18 2210 03 104 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
02 - Community Health													
01 - Puducherry Region													
01 - Salaries	1857334										1857334	9051271	10908605
11 - Domestic T.E.	11644										11644	84078	95722
13 - O.E.	2000										2000	7953	9953
21 - Supplies & Materi	5220										5220	23666	28886
24 - P.O.L.											0	7907	7907
28 - PP&SS,Fees to Art	120000										120000	561676	681676
18 2210 03 104 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								1780362			1780362	9095476	10875838
11 - Domestic T.E.								20181			20181	46152	66333
13 - O.E.								12279			12279	28864	41143
21 - Supplies & Materi								44229			44229	78732	122961
28 - PP&SS,Fees to Art								80000			80000	314709	394709
18 2210 03 104 04 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
104 - Community Health													
04 - Community Health													
03 - Mahe Region													
01 - Salaries									2742312		2742312	14254965	16997277

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06 - Medical Treatment									0		2214	2214	2214
11 - Domestic T.E.									14554		14554	173948	188502
13 - O.E.									531		531	39311	39842
14 - Rent,Rates & Taxe									0		54716	54716	54716
21 - Supplies & Materi									150203		150203	1023322	1173525
27 - Minor Works, Main									0		2722	2722	2722
28 - PP&SS,Fees to Art									40000		40000	205904	245904
18 2210 03 110 01 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
01 - Puducherry Region													
01 - Salaries	25570409										25570409	120822369	146392778
06 - Medical Treatment	33885										33885	111564	145449
11 - Domestic T.E.	176105										176105	932508	1108613
13 - O.E.	78260										78260	287719	365979
21 - Supplies & Materi	534968										534968	221064	756032
24 - P.O.L.	26061										26061	63107	89168
28 - PP&SS,Fees to Art	272257										272257	1135009	1407266
30 - Other Contractual	58350										58350	233400	291750
18 2210 03 110 01 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
02 -													
01 - Salaries								2419611			2419611	12201506	14621117
11 - Domestic T.E.								22617			22617	85383	108000
21 - Supplies & Materi											0	133966	133966
24 - P.O.L.											0	5653	5653
28 - PP&SS,Fees to Art								40000			40000	154839	194839
18 2210 03 110 01 03													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
01 - Rural Dispensarie													
03 - Mahe Region													
01 - Salaries									145100		145100	716482	861582

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11 - Domestic T.E.									180		180	900	1080
21 - Supplies & Materi									10620		10620	84955	95575
18 2210 03 110 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
110 - Hospitals and Di													
03 - Urban Health Cent													
02 - Karaikal Region													
13 - O.E.								38610			38610	157035	195645
18 2210 03 789 02 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
01 - Puducherry Region													
01 - Salaries	593080										593080	3134524	3727604
11 - Domestic T.E.	13398										13398	60291	73689
28 - PP&SS,Fees to Art	30667										30667	127143	157810
18 2210 03 789 02 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
02 - Upgrading of Prim													
02 - Karaikal Region													
01 - Salaries								473511			473511	2389242	2862753
11 - Domestic T.E.								6699			6699	33495	40194
13 - O.E.								15994			15994	20164	36158
14 - Rent,Rates & Taxe								4000			4000	0	4000

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21 - Supplies & Materi								272954			272954	393182	666136
24 - P.O.L.								13946			13946	8848	22794
27 - Minor Works, Main											0	10867	10867
28 - PP&SS,Fees to Art								89333			89333	318762	408095
50 - O. C.								14950			14950	0	14950
18 2210 03 789 03 01													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
01 - Puducherry Region													
01 - Salaries	543600										543600	2540716	3084316
13 - O.E.	11861										11861	0	11861
21 - Supplies & Materi	45640										45640	9535	55175
24 - P.O.L.											0	29517	29517
28 - PP&SS,Fees to Art	77419										77419	392171	469590
18 2210 03 789 03 02													
18 - Medical													
2210 - Medical and Pub													
03 - Rural Health Serv													
789 - Special Componen													
03 - Community Health													
02 - Karaikal Region													
01 - Salaries								355210			355210	1753764	2108974
11 - Domestic T.E.								6699			6699	33495	40194
13 - O.E.								8127			8127	6572	14699
21 - Supplies & Materi								53480			53480	98085	151565
24 - P.O.L.								3036			3036	3552	6588
28 - PP&SS,Fees to Art								77419			77419	157419	234838
18 2210 05 105 01 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
01 - Setting up of a M													
01 - Puducherry Region													
31 - Grants-in-Aid											0	12000000	12000000

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36 - Grant In Aid Sala											0	225000000	225000000
18 2210 05 105 02 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
02 - Training and Empl													
02 - Karaikal Region													
01 - Salaries								233240			233240	1151950	1385190
11 - Domestic T.E.								360			360	1800	2160
18 2210 05 105 03 02													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
02 - Karaikal Region													
28 - PP&SS,Fees to Art								80000			80000	313506	393506
18 2210 05 105 03 03													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
03 - Rural Health Serv													
03 - Mahe Region													
01 - Salaries									74272		74272	366974	441246
11 - Domestic T.E.									7227		7227	27101	34328
18 2210 05 105 04 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
04 - Dental College													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6458000	6458000

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36 - Grant In Aid Sala											0	98750000	98750000
18 2210 05 105 05 01													
18 - Medical													
2210 - Medical and Pub													
05 - Medical Education													
105 - Allopathy													
05 - Mother Theresa In													
01 - Puducherry Region													
31 - Grants-in-Aid											0	4167000	4167000
36 - Grant In Aid Sala											0	37500000	37500000
18 2210 06 001 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
001 - Direction and Ad													
01 - Public Health Est													
01 - Puducherry Region													
01 - Salaries	211070										211070	1042340	1253410
13 - O.E.	5310										5310	219031	224341
28 - PP&SS,Fees to Art	40000										40000	156000	196000
18 2210 06 101 03 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
03 - Environmental Con													
01 - Puducherry Region													
01 - Salaries	4793864										4793864	24467674	29261538
11 - Domestic T.E.	15419										15419	77195	92614
13 - O.E.	87519										87519	67491	155010
21 - Supplies & Materi	28672										28672	92600	121272

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18 2210 06 101 03 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 02 -													
01 - Salaries								637878			637878	3456752	4094630
06 - Medical Treatment											0	34392	34392
11 - Domestic T.E.								1955			1955	9625	11580
13 - O.E.											0	4947	4947
18 2210 06 101 03 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 03 - Mahe Region													
01 - Salaries									136302		136302	723664	859966
11 - Domestic T.E.									324		324	1750	2074
18 2210 06 101 03 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 03 - Environmental Con 04 -													
01 - Salaries										104489	104489	520021	624510
11 - Domestic T.E.										460	460	2300	2760
18 2210 06 101 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 04 - Tuberculosis 01 - Puducherry Region													
01 - Salaries	2605691										2605691	13593177	16198868

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06 - Medical Treatment	190053										190053	0	190053
11 - Domestic T.E.	26796										26796	154077	180873
13 - O.E.											0	24407	24407
21 - Supplies & Materi											0	71385	71385
28 - PP&SS,Fees to Art	73548										73548	157333	230881
18 2210 06 101 04 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
02 - Karaikal Region													
01 - Salaries								884546			884546	4997849	5882395
28 - PP&SS,Fees to Art								38710			38710	157333	196043
18 2210 06 101 04 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
04 - Tuberculosis													
03 - Mahe Region													
01 - Salaries									673720		673720	3369850	4043570
18 2210 06 101 06 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
01 - Puducherry Region													
01 - Salaries	2623593										2623593	13764431	16388024
06 - Medical Treatment											0	40336	40336

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11 - Domestic T.E.	12679										12679	63795	76474
13 - O.E.	33725										33725	127665	161390
21 - Supplies & Materi											0	50323	50323
24 - P.O.L.											0	19138	19138
18 2210 06 101 06 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
02 - Karaikal Region													
01 - Salaries								664161			664161	3545047	4209208
11 - Domestic T.E.								3520			3520	7592	11112
18 2210 06 101 06 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
06 - Malaria Eradicati													
03 - Mahe Region													
01 - Salaries									36420		36420	183726	220146
11 - Domestic T.E.									180		180	900	1080
18 2210 06 101 09 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
01 - Puducherry Region													
01 - Salaries	500953										500953	2476819	2977772
11 - Domestic T.E.											0	26796	26796

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13 - O.E.	5624										5624	5490	11114
21 - Supplies & Materi											0	850	850
18 2210 06 101 09 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
09 - Sexually Transmit													
02 - Karaikal Region													
01 - Salaries								74310			74310	366804	441114
28 - PP&SS,Fees to Art								40000			40000	157419	197419
18 2210 06 101 10 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
01 - Puducherry Region													
01 - Salaries	636752										636752	3187248	3824000
11 - Domestic T.E.	1080										1080	5400	6480
18 2210 06 101 10 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
02 - Karaikal Region													
01 - Salaries								368624			368624	1927564	2296188
06 - Medical Treatment								28040			28040	74772	102812
11 - Domestic T.E.								702			702	3600	4302
18 2210 06 101 10 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
10 - Small-Pox Eradica													
03 - Mahe Region													
01 - Salaries									107025		107025	524025	631050

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18 2210 06 101 10 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 10 - Small-Pox Eradica 04 - Yanam Region													
01 - Salaries										112800	112800	560502	673302
11 - Domestic T.E.										340	340	1700	2040
18 2210 06 101 11 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 11 - Cholera Control P 01 - Puducherry Region													
01 - Salaries	575263										575263	2925038	3500301
11 - Domestic T.E.	3220										3220	3600	6820
13 - O.E.	3170										3170	4661	7831
18 2210 06 101 12 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 01 - Puducherry Region													
01 - Salaries	2181422										2181422	10955234	13136656
11 - Domestic T.E.	9210										9210	45123	54333
13 - O.E.	11826										11826	6812	18638
18 2210 06 101 12 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 12 - Leprosy Control P 02 - Karaikal Region													
01 - Salaries								297180			297180	1475842	1773022

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11 - Domestic T.E.								3600			3600	3591	7191
21 - Supplies & Materi								16128			16128	0	16128
28 - PP&SS,Fees to Art											0	72000	72000
18 2210 06 101 12 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
12 - Leprosy Control P													
04 - Yanam Region													
01 - Salaries										34500	34500	173758	208258
11 - Domestic T.E.										180	180	900	1080
18 2210 06 101 18 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
01 - Puducherry Region													
01 - Salaries	2062573										2062573	10141667	12204240
11 - Domestic T.E.	6303										6303	31515	37818
21 - Supplies & Materi											0	11843	11843
18 2210 06 101 18 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
18 - Prevention of Vis													
02 - Karaikal Region													
01 - Salaries								228120			228120	1155949	1384069
18 2210 06 101 20 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
01 - Puducherry Region													
01 - Salaries	208956										208956	1059676	1268632

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11 - Domestic T.E.	2500										2500	0	2500
13 - O.E.											0	7104	7104
28 - PP&SS,Fees to Art	40000										40000	197333	237333
18 2210 06 101 20 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
02 - Karaikal Region													
01 - Salaries								243210			243210	1225314	1468524
18 2210 06 101 20 03													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
03 - Mahe Region													
01 - Salaries									285572		285572	1397020	1682592
11 - Domestic T.E.									7227		7227	36135	43362
18 2210 06 101 20 04													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
20 - District Universa													
04 - Yanam Region													
01 - Salaries										85116	85116	414006	499122
18 2210 06 101 22 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
101 - Prevention and C													
22 - Prevention and Co													
01 - Puducherry Region													
21 - Supplies & Materi											0	1128034	1128034

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18 2210 06 101 22 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 02 - Karaikal Region													
21 - Supplies & Materi								5240			5240	38069	43309
18 2210 06 101 22 03 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 03 - Mahe Region													
21 - Supplies & Materi									33270		33270	0	33270
18 2210 06 101 22 04 18 - Medical 2210 - Medical and Pub 06 - Public Health 101 - Prevention and C 22 - Prevention and Co 04 - Yanam Region													
21 - Supplies & Materi											0	12347	12347
18 2210 06 102 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 102 - Prevention of Fo 05 - Department of Foo 01 - Puducherry Region													
01 - Salaries	86280										86280	425518	511798

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13 - O.E.											0	28450	28450
18 2210 06 102 05 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
102 - Prevention of Fo													
05 - Department of Foo													
02 - Karaikal Region													
01 - Salaries								81374			81374	401716	483090
13 - O.E.								3800			3800	0	3800
18 2210 06 104 01 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
01 - Puducherry Region													
01 - Salaries	338399										338399	1965039	2303438
13 - O.E.											0	240631	240631
30 - Other Contractual											0	160416	160416
18 2210 06 104 01 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
01 - Drug Control Unit													
02 - Karaikal Region													
01 - Salaries								102615			102615	518443	621058
13 - O.E.								4082			4082	2800	6882
18 2210 06 104 04 01													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
104 - Drug Control													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	2124										2124	10620	12744

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18 2210 06 107 04 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 01 - Puducherry Region													
01 - Salaries	4564532										4564532	9471513	14036045
06 - Medical Treatment											0	11291	11291
11 - Domestic T.E.											0	49986	49986
13 - O.E.	14087										14087	94621	108708
21 - Supplies & Materi											0	26777	26777
27 - Minor Works, Main											0	64712	64712
18 2210 06 107 04 02 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 04 - Department of Foo 02 - Karaikal Region													
13 - O.E.								1740			1740	16692	18432
21 - Supplies & Materi								54600			54600	90624	145224
18 2210 06 107 05 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 107 - Public Health La 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	31472										31472	94643	126115
18 2210 06 112 01 01 18 - Medical 2210 - Medical and Pub 06 - Public Health 112 - Public Health Ed 01 - Health Education 01 - Puducherry Region													
01 - Salaries	584583										584583	2867333	3451916

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50 - O. C.											0	0	0
18 2210 06 789 02 02													
18 - Medical													
2210 - Medical and Pub													
06 - Public Health													
789 - Special Componen													
02 - Malaria Eradicati													
02 - Karaikal Region													
13 - O.E.											0	5695	5695
21 - Supplies & Materi								51017			51017	82362	133379
18 2210 80 004 02 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
004 - Health Statistic													
02 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	17792000	17792000
36 - Grant In Aid Sala	200000										200000	600000	800000
18 2210 80 800 05 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
05 - Emergency Medical													
01 - Puducherry Region													
31 - Grants-in-Aid	100000										100000	100000	200000
36 - Grant In Aid Sala	1250194										1250194	1430654	2680848
18 2210 80 800 06 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
06 - National Health M													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	13140000	13140000

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18 2210 80 800 12 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
12 - Assistance to Nat													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	20000	20000
18 2210 80 800 14 07													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
14 - National Health P													
07 - All Regions													
31 - Grants-in-Aid											0	12064542	12064542
18 2210 80 800 16 01													
18 - Medical													
2210 - Medical and Pub													
80 - General													
800 - Other Expenditur													
16 - State share to Na													
01 - Puducherry Region													
31 - Grants-in-Aid											0	18333000	18333000
36 - Grant In Aid Sala											0	27500000	27500000
32 2210 01 110 04 02													
32 - Building Programm													
2210 - Medical and Pub													
01 - Urban Health Serv													
110 - Hospital and Dis													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					2900						2900	294280	297180

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32 2210 01 110 05 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	100000	100000
32 2210 01 110 05 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 05 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	65351	65351
32 2210 01 110 06 01 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	178000	178000
32 2210 01 110 06 02 32 - Building Programm 2210 - Medical and Pub 01 - Urban Health Serv 110 - Hospital and Dis 06 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					3130						3130	146672	149802

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Major Head Total	228700831	-68634			6030			55037973	19055876	12105153	314837229	2067672841	2382510070
18 2211 00 001 01 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 01 - Strengthening of 01 - Puducherry Region													
01 - Salaries 06 - Medical Treatment 18 2211 00 001 02 01 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 01 - Puducherry Region											0 0	1923403 3673	1923403 3673
01 - Salaries	1956293										1956293	10243149	12199442
11 - Domestic T.E.	15918										15918	79500	95418
13 - O.E.	13942										13942	58391	72333
21 - Supplies & Materi	37871										37871	611411	649282
28 - PP&SS,Fees to Art	160000										160000	682407	842407
50 - O. C.	5524										5524	330850	336374
18 2211 00 001 02 02 18 - Medical 2211 - Family Welfare 00 - 001 - Direction and Ad 02 - Office of the Dep 02 - 01 - Salaries								223100			223100	1157165	1380265

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11 - Domestic T.E.								2372			2372	11860	14232
18 2211 00 001 04 01													
18 - Medical													
2211 - Family Welfare													
00 -													
001 - Direction and Ad													
04 - Strengthening of													
01 - Puducherry Region													
01 - Salaries	865145										865145	2744275	3609420
06 - Medical Treatment											0	7456	7456
18 2211 00 101 02 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries	2810882										2810882	0	2810882
11 - Domestic T.E.	6480										6480	0	6480
18 2211 00 101 02 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries											0	948010	948010
11 - Domestic T.E.											0	900	900
18 2211 00 101 02 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries											0	788052	788052

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11 - Domestic T.E.									100		100	1720	1820
18 2211 00 101 02 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
02 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries										187511	187511	800660	988171
11 - Domestic T.E.										1440	1440	2160	3600
18 2211 00 101 03 01													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
01 - Puducherry Region													
01 - Salaries											0	14294208	14294208
11 - Domestic T.E.											0	33120	33120
18 2211 00 101 03 02													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
02 - Karaikal Region													
01 - Salaries								340010			340010	3693182	4033192
11 - Domestic T.E.								720			720	2340	3060
18 2211 00 101 03 03													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
03 - Mahe Region													
01 - Salaries									317176		317176	498542	815718

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11 - Domestic T.E.									280		280	300	580
18 2211 00 101 03 04													
18 - Medical													
2211 - Family Welfare													
00 -													
101 - Rural Family Wel													
03 - Maintenance of Su													
04 - Yanam Region													
01 - Salaries											0	201511	201511
11 - Domestic T.E.											0	720	720
18 2211 00 200 01 01													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
01 - Puducherry Region													
01 - Salaries	1735457										1735457	9285265	11020722
11 - Domestic T.E.	20457										20457	102285	122742
13 - O.E.											0	20013	20013
21 - Supplies & Materi											0	388930	388930
18 2211 00 200 01 02													
18 - Medical													
2211 - Family Welfare													
00 -													
200 - Other Services a													
01 - Post-partum Progr													
02 -													
01 - Salaries											0	99584	99584
Major Head Total	7627969							566202	317556	188951	8700678	49015042	57715720
16 2215 01 052 02 02													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
052 - Machinery and Eq													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					30321						30321	99067	129388

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16 2215 01 101 02 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	350000	350000
16 2215 01 101 02 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 02 - Karaikal Region													
02 - Wages								20832			20832	102534	123366
27 - Minor Works, Main											0	190124	190124
16 2215 01 101 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 101 - Urban Water Supp 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	35877	35877
16 2215 01 102 02 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 01 - Puducherry Region													
27 - Minor Works, Main											0	327144	327144

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16 2215 01 102 02 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 02 - Minor Extension 04 - Yanam Region													
27 - Minor Works, Main											0	65071	65071
16 2215 01 102 03 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 01 - Puducherry Region													
27 - Minor Works, Main					21707						21707	87395830	87417537
16 2215 01 102 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 02 - Karaikal Region													
27 - Minor Works, Main					154394						154394	4958000	5112394
16 2215 01 102 03 03 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 03 - Maintenance of w 03 - Mahe Region													
01 - Salaries									383130		383130	2145105	2528235

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02 - Wages									20832		20832	101628	122460
06 - Medical Treatment									3455		3455	3408	6863
11 - Domestic T.E.									810		810	4410	5220
16 2215 01 102 03 04													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
03 - Maintenance of w													
04 - Yanam Region													
27 - Minor Works, Main					33760						33760	5151128	5184888
16 2215 01 102 07 03													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
07 - Maintenance of An													
03 - Mahe Region													
27 - Minor Works, Main					1960249						1960249	13039751	15000000
16 2215 01 102 10 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
10 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	9672	9672
16 2215 01 102 11 01													
16 - Public Works													
2215 - Water Supply an													
01 - Water Supply													
102 - Rural Water Supp													
11 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	532000	532000

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16 2215 01 102 11 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 102 - Rural Water Supp 11 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	3953	3953
16 2215 01 789 03 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					125000						125000	167000	292000
16 2215 01 789 03 04 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 03 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	412554	412554
16 2215 01 789 04 01 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	1000000	1000000

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16 2215 01 789 04 02 16 - Public Works 2215 - Water Supply an 01 - Water Supply 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					21000						21000	100000	121000
16 2215 02 001 01 01 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	42282297										42282297	214754567	257036864
02 - Wages	18816										18816	84108	102924
06 - Medical Treatment	29527										29527	76710	106237
11 - Domestic T.E.	76500										76500	408191	484691
13 - O.E.	10000										10000	7582	17582
16 2215 02 001 01 02 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								4005067			4005067	20020035	24025102
11 - Domestic T.E.								5310			5310	27377	32687
16 2215 02 001 01 04 16 - Public Works 2215 - Water Supply an 02 - Sewerage and Sani 001 - Direction and Ad 01 - Establishment 04 - Yanam Region													
01 - Salaries										1029382	1029382	5506122	6535504

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02 - Wages											0	4809114	4809114
11 - Domestic T.E.										90	90	450	540
13 - O.E.										1487	1487	20505	21992
16 2215 02 105 01 01													
16 - Public Works													
2215 - Water Supply an													
02 - Sewerage and Sani													
105 - Sanitation Servi													
01 - Maintenance of Se													
01 - Puducherry Region													
27 - Minor Works, Main											0	14372760	14372760
Major Head Total	42417140				2346431			4031209	408227	1030959	50233966	376281777	426515743
06 2216 03 102 01 01													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
01 - Puducherry Region													
01 - Salaries	1016308						264				1016572	4452007	5468579
11 - Domestic T.E.	1440										1440	15200	16640
28 - PP&SS,Fees to Art											0	42000	42000
06 2216 03 102 01 02													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
102 - Provision of hou													
01 - Distribution of f													
02 - Karaikal Region													
13 - O.E.								7000			7000	3000	10000

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06 2216 03 911 01 00													
06 - Revenue and Food													
2216 - Housing													
03 - Rural Housing													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -		-30000									-30000	0	-30000
10 2216 80 800 02 01													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
02 - Slum upgradation													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3040000	3040000
10 2216 80 800 04 01													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
04 - Shelter for the H													
01 - Puducherry Region													
31 - Grants-in-Aid	16650000										16650000	8316000	24966000
36 - Grant In Aid Sala											0	3806665	3806665
10 2216 80 800 19 01													
10 - District Administ													
2216 - Housing													
80 - General													
800 - Other expenditur													
19 - Housing for All -													
01 - Puducherry Region													
31 - Grants-in-Aid											0	904500	904500

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10 2216 80 911 01 00													
10 - District Administ													
2216 - Housing													
80 - General													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	-2556945	-2556945
16 2216 01 106 01 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
01 - Maintenance and R													
01 - Puducherry Region													
27 - Minor Works, Main(C)											0	108000	108000
16 2216 01 106 02 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
01 - Puducherry Region													
27 - Minor Works, Main											0	440820	440820
16 2216 01 106 02 02													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
02 - Karaikal Region													
27 - Minor Works, Main					1460						1460	220593	222053

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16 2216 01 106 02 03													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
02 - Repairs to Other													
03 - Mahe Region													
27 - Minor Works, Main											0	461	461
16 2216 01 106 03 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
03 - Other Expenditure													
01 - Puducherry Region													
27 - Minor Works, Main											0	9447	9447
16 2216 01 106 06 01													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	30900	30900
16 2216 01 106 06 02													
16 - Public Works													
2216 - Housing													
01 - Government Reside													
106 - General Pool Acc													
06 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main						30400					30400	120138	150538

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16 2216 01 106 06 03 16 - Public Works 2216 - Housing 01 - Government Reside 106 - General Pool Acc 06 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main											0	35350	35350
16 2216 01 107 01 01 16 - Public Works 2216 - Housing 01 - Government Reside 107 - Police Housing 01 - Establishment 01 - Puducherry Region													
01 - Salaries	761208										761208	3744438	4505646
16 2216 01 700 05 01 16 - Public Works 2216 - Housing 01 - Government Reside 700 - Other Residentia 05 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	332000	332000
Major Head Total	18428956	-30000			31860		264	7000			18438080	23064574	41502654
10 2217 01 191 01 02 10 - District Administ 2217 - Urban Developme 01 - State Capital Dev 191 - Assistance to Lo 01 - Assistance to Loc 02 - Karaikal Region													
31 - Grants-in-Aid								900439			900439	0	900439

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10 2217 05 001 02 01 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 01 - Puducherry Region													
01 - Salaries	2588257										2588257	12998636	15586893
13 - O.E.	17120										17120	575797	592917
30 - Other Contractual	26313										26313	105252	131565
10 2217 05 001 02 02 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 02 - Karaikal Region													
01 - Salaries								423120			423120	2007039	2430159
10 2217 05 001 02 03 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 03 - Mahe Region													
01 - Salaries									168382		168382	831988	1000370
10 2217 05 001 02 04 10 - District Administ 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 02 - Town and Country 04 - Yanam Region													
01 - Salaries										371260	371260	1840162	2211422

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11 - Domestic T.E.											0	2400	2400
13 - O.E.											0	3000	3000
10 2217 05 001 04 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	18995										18995	97369	116364
10 2217 05 001 04 03													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.											0	4222	4222
10 2217 05 001 04 04													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										419	419	8939	9358
10 2217 05 191 03 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
191 - Assistance to Lo													
03 - Strengthening of													
01 - Puducherry Region													
31 - Grants-in-Aid											0	250000	250000

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36 - Grant In Aid Sala											0	583000	583000
10 2217 05 800 03 01													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
01 - Puducherry Region													
31 - Grants-in-Aid											0	100000000	100000000
10 2217 05 800 03 02													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
02 - Karaikal Region													
31 - Grants-in-Aid								5883000			5883000	14949074	20832074
10 2217 05 800 03 04													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
800 - Other expenditur													
03 - Grants-in-aid to													
04 - Yanam Region													
31 - Grants-in-Aid											0	3127850	3127850
10 2217 05 911 01 00													
10 - District Administ													
2217 - Urban Developme													
05 - Other Urban Devel													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	-2500000	-2500000

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10 2217 80 001 02 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 02 - Conduct of electi 01 - Puducherry Region													
01 - Salaries	593796										593796	2952242	3546038
13 - O.E.											0	134642	134642
30 - Other Contractual	36532										36532	90722	127254
10 2217 80 001 07 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 01 - Puducherry Region													
01 - Salaries	1728016										1728016	9877289	11605305
06 - Medical Treatment	21600										21600	109550	131150
11 - Domestic T.E.											0	0	0
13 - O.E.	15680										15680	166296	181976
26 - Advertising & Pub											0	9416	9416
28 - PP&SS,Fees to Art											0	49500	49500
10 2217 80 001 07 02 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 02 - Karaikal Region													
01 - Salaries								488000			488000	2407334	2895334

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10 2217 80 001 07 03 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 03 - Mahe Region													
01 - Salaries									58800		58800	304140	362940
10 2217 80 001 07 04 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 07 - Directorate of Lo 04 - Yanam Region													
01 - Salaries										177117	177117	353280	530397
10 2217 80 001 08 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	26252										26252	274160	300412
10 2217 80 001 09 01 10 - District Administ 2217 - Urban Developme 80 - General 001 - Direction and Ad 09 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	2706										2706	30286	32992

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10 2217 80 191 10 04 10 - District Administ 2217 - Urban Developme 80 - General 191 - Assistance to Lo 10 - Grant of Untied F 04 - Yanam Region													
36 - Grant In Aid Sala											0	2083000	2083000
10 2217 80 800 09 01 10 - District Administ 2217 - Urban Developme 80 - General 800 - Other Expenditur 09 - Implementation of 01 - Puducherry Region													
31 - Grants-in-Aid											0	4500000	4500000
10 2217 80 911 01 00 10 - District Administ 2217 - Urban Developme 80 - General 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-623037	-623037
10 2217 80 911 02 00 10 - District Administ 2217 - Urban Developme 80 - General 911 - Deduct Recoverie 02 - DEDUCT RECOVERIES 00 -													
00 -											0	-6218	-6218

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16 2217 05 001 01 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 01 - Integrated Urban 01 - Puducherry Region													
01 - Salaries	804246										804246	1653243	2457489
11 - Domestic T.E.											0	5624	5624
16 2217 05 001 06 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 06 - Maintenance of In 01 - Puducherry Region													
27 - Minor Works, Main											0	32170	32170
16 2217 05 001 07 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main											0	301000	301000
16 2217 05 001 07 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 001 - Direction and Ad 07 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					8810						8810	1000	9810

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16 2217 05 789 02 01 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 789 - Special Componen 02 - Maintenance of Se 01 - Puducherry Region													
27 - Minor Works, Main											0	31262	31262
16 2217 05 789 02 02 16 - Public Works 2217 - Urban Developme 05 - Other Urban Devel 789 - Special Componen 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main					3550						3550	3870	7420
Major Head Total	5879513				12360			7694559	227182	548796	14362410	159625499	173987909
19 2220 60 001 01 01 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	1456211										1456211	7208534	8664745

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02 - Wages	41664										41664	207756	249420
11 - Domestic T.E.											0	14300	14300
13 - O.E.	48829										48829	195885	244714
19 2220 60 001 01 02													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
02 - Karaikal Region													
01 - Salaries								66120			66120	345395	411515
02 - Wages								104160			104160	519390	623550
13 - O.E.											0	2322	2322
19 2220 60 001 01 03													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
03 - Mahe Region													
13 - O.E.									9542		9542	11115	20657
19 2220 60 001 01 04													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
01 - Directorate of In													
04 - Yanam Region													
13 - O.E.										4045	4045	48176	52221
19 2220 60 001 04 01													
19 - Information and P													
2220 - Information and													
60 - Others													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	18463										18463	74886	93349

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19 2220 60 001 04 02 19 - Information and P 2220 - Information and 60 - Others 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								5477			5477	15465	20942
19 2220 60 101 01 01 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 01 - Puducherry Region													
01 - Salaries	383576										383576	1827038	2210614
13 - O.E.											0	52948	52948
26 - Advertising & Pub											0	4073114	4073114
30 - Other Contractual											0	47792	47792
19 2220 60 101 01 02 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 02 - Karaikal Region													
13 - O.E.								2403			2403	11069	13472
19 2220 60 101 01 03 19 - Information and P 2220 - Information and 60 - Others 101 - Advertising and 01 - Advertising and V 03 - Mahe Region													
13 - O.E.									14164		14164	0	14164

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19 2220 60 102 01 02 19 - Information and P 2220 - Information and 60 - Others 102 - Information Cent 01 - State Information 02 - Karaikal Region													
01 - Salaries								83700			83700	413130	496830
13 - O.E.								1000			1000	1800	2800
14 - Rent,Rates & Taxe											0	72600	72600
19 2220 60 103 01 01 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 01 - Puducherry Region													
01 - Salaries	64520										64520	320104	384624
19 2220 60 103 01 02 19 - Information and P 2220 - Information and 60 - Others 103 - Press Informatio 01 - Press Information 02 - Karaikal Region													
13 - O.E.								5058			5058	63754	68812
14 - Rent,Rates & Taxe											0	37940	37940
19 2220 60 106 01 01 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 01 - Puducherry Region													
01 - Salaries	153745										153745	699130	852875

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19 2220 60 106 01 02 19 - Information and P 2220 - Information and 60 - Others 106 - Field Publicity 01 - Field Publicity 02 - Karaikal Region													
01 - Salaries								95490			95490	466848	562338
13 - O.E.											0	692	692
19 2220 60 800 02 01 19 - Information and P 2220 - Information and 60 - Others 800 - Other expenditur 02 - Welfare Programme 01 - Puducherry Region													
50 - O. C.											0	330000	330000
Major Head Total	2167008							363408	23706	4045	2558167	17061183	19619350
17 2225 01 277 01 01 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 01 - Puducherry Region													
34 - Schol.& Stipend	1000										1000	22500	23500

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17 2225 01 277 01 02 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 02 - Karaikal Region													
34 - Schol.& Stipend											0	12750	12750
17 2225 01 277 01 03 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 03 - Mahe Region													
34 - Schol.& Stipend											0	71250	71250
17 2225 01 277 01 04 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 277 - Education 01 - Award of Pre-Matr 04 - Yanam Region													
34 - Schol.& Stipend											0	134750	134750
17 2225 01 911 02 00 17 - Education 2225 - Welfare of Sche 01 - Welfare of Schedu 911 - Deduct Recoverie 02 - DEDUCT RECOVERIES 00 -													
00 -		-4250								-500	-4750	-70250	-75000

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21 2225 01 001 03 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 01 - Puducherry Region													
01 - Salaries	2467500										2467500	11714820	14182320
02 - Wages	83328										83328	415512	498840
03 - O.T.A.											0	9184	9184
13 - O.E.	21500										21500	88582	110082
50 - O. C. (C)											0	628137	628137
21 2225 01 001 03 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 02 - Karaikal Region													
01 - Salaries								437256			437256	1947756	2385012
02 - Wages								20832			20832	100506	121338
13 - O.E.								5807			5807	6600	12407
21 2225 01 001 03 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 001 - Direction and Ad 03 - Department for th 04 - Yanam Region													
01 - Salaries										70766	70766	440292	511058
02 - Wages										20832	20832	103878	124710

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13 - O.E.										6607	6607	15859	22466
21 2225 01 001 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	100232										100232	616261	716493
21 2225 01 001 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1533			1533	5660	7193
21 2225 01 001 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										705	705	1440	2145
21 2225 01 277 01 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
01 - Puducherry Region													
01 - Salaries	120042										120042	591678	711720

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02 - Wages	41664										41664	186924	228588
34 - Schol.& Stipend											0	267900	267900
50 - O. C.											0	62431	62431
21 2225 01 277 01 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
01 - Vocational Traini													
02 - Karaikal Region													
01 - Salaries								38130			38130	188088	226218
02 - Wages								41664			41664	180852	222516
21 2225 01 277 04 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
01 - Puducherry Region													
01 - Salaries	3156320										3156320	15711522	18867842
02 - Wages	374976										374976	1868496	2243472
06 - Medical Treatment											0	10457	10457
50 - O. C.	12956										12956	6440	19396
21 2225 01 277 04 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
02 - Karaikal Region													
01 - Salaries								982918			982918	4996175	5979093

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02 - Wages								187488			187488	884394	1071882
21 2225 01 277 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
04 - Maintenance of Bo													
04 - Yanam Region													
01 - Salaries										296830	296830	1469761	1766591
02 - Wages										83328	83328	415512	498840
50 - O. C.										2430	2430	386998	389428
21 2225 01 277 16 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
01 - Puducherry Region													
01 - Salaries	287060										287060	1416542	1703602
02 - Wages	41664										41664	207756	249420
50 - O. C.											0	8668	8668
21 2225 01 277 16 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
16 - Hostels for Stude													
02 - Karaikal Region													
01 - Salaries								198200			198200	976624	1174824
02 - Wages								62496			62496	303480	365976
21 2225 01 277 17 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
277 - Education													
17 - Scheme for Develo													
01 - Puducherry Region													
34 - Schol.& Stipend											0	108000	108000

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50 - O. C.											0	462500	462500
21 2225 01 789 23 01													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
01 - Puducherry Region													
01 - Salaries	943339										943339	4878256	5821595
02 - Wages	958272										958272	4757556	5715828
14 - Rent,Rates & Taxe											0	494858	494858
50 - O. C.	6007751										6007751	16661383	22669134
21 2225 01 789 23 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
02 - Karaikal Region													
01 - Salaries								267328			267328	1412546	1679874
02 - Wages								520800			520800	2523768	3044568
50 - O. C.								8852910			8852910	1004544	9857454
21 2225 01 789 23 04													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
23 - Implementation of													
04 - Yanam Region													
01 - Salaries										113188	113188	569462	682650
02 - Wages										104160	104160	519390	623550

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21 2225 01 789 24 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 24 - Assistance to PAD 01 - Puducherry Region													
31 - Grants-in-Aid											0	2457208	2457208
21 2225 01 789 27 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 27 - Providing Civic a 01 - Puducherry Region													
31 - Grants-in-Aid	27519171										27519171	11964801	39483972
21 2225 01 789 30 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 01 - Puducherry Region													
50 - O. C.	3000000										3000000	4500000	7500000
21 2225 01 789 30 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 02 - Karaikal Region													
50 - O. C.											0	1350000	1350000

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21 2225 01 789 30 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 30 - Financial Assista 04 - Yanam Region													
50 - O. C.											0	90000	90000
21 2225 01 789 32 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 01 - Puducherry Region													
34 - Schol.& Stipend	7238278										7238278	55694628	62932906
21 2225 01 789 32 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 02 - Karaikal Region													
34 - Schol.& Stipend											0	7861130	7861130
21 2225 01 789 32 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 32 - Award of various 04 - Yanam Region													
34 - Schol.& Stipend											0	183420	183420

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21 2225 01 789 33 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 33 - Financial assista 01 - Puducherry Region													
31 - Grants-in-Aid	12500000										12500000	2233000	14733000
36 - Grant In Aid Sala											0	12000000	12000000
21 2225 01 789 34 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 01 - Puducherry Region													
50 - O. C.	6057000										6057000	35697427	41754427
21 2225 01 789 34 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 02 - Karaikal Region													
50 - O. C.											0	5000000	5000000
21 2225 01 789 34 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 34 - Implementation of 04 - Yanam Region													
50 - O. C.										846000	846000	3066000	3912000

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21 2225 01 789 35 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 01 - Puducherry Region													
33 - Subsidies	48600000										48600000	80000	48680000
50 - O. C.											0	0	0
21 2225 01 789 35 02 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 02 - Karaikal Region													
33 - Subsidies											0	1240000	1240000
21 2225 01 789 35 04 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 35 - Financial assista 04 - Yanam Region													
33 - Subsidies											0	1600000	1600000
21 2225 01 789 36 01 21 - Social Welfare 2225 - Welfare of Sche 01 - Welfare of Schedu 789 - Special Componen 36 - Department for We 01 - Puducherry Region													
13 - O.E.	125277										125277	369992	495269

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26 - Advertising & Pub											0	745329	745329
50 - O. C.											0	1019520	1019520
21 2225 01 789 36 02													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
789 - Special Componen													
36 - Department for We													
02 - Karaikal Region													
50 - O. C.								15196			15196	27400	42596
21 2225 01 911 01 00													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -		-8060181									-8060181	-1337100	-9397281
21 2225 01 911 02 00													
21 - Social Welfare													
2225 - Welfare of Sche													
01 - Welfare of Schedu													
911 - Deduct Recoverie													
02 - DEDUCT RECOVERIES													
00 -													
00 -											0	-500	-500
21 2225 02 796 01 01													
21 - Social Welfare													
2225 - Welfare of Sche													
02 - Welfare of Schedu													
796 - Tribal Area Sub-													
01 - Welfare measures													
01 - Puducherry Region													
34 - Schol.& Stipend											0	365800	365800

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21 2225 03 001 04 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 04 - Directorate for t 01 - Puducherry Region													
01 - Salaries	455281										455281	2247322	2702603
13 - O.E.	3700										3700	200480	204180
30 - Other Contractual											0	17542	17542
34 - Schol.& Stipend											0	38268	38268
21 2225 03 001 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	5521										5521	7346	12867
21 2225 03 001 05 02 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 001 - Direction and Ad 05 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	4500	4500
21 2225 03 190 05 01 21 - Social Welfare 2225 - Welfare of Sche 03 - Welfare of Backwa 190 - Assistance to Pu 05 - State Level Commi 01 - Puducherry Region													
31 - Grants-in-Aid											0	200000	200000

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36 - Grant In Aid Sala											0	1177666	1177666
21 2225 03 190 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
190 - Assistance to Pu													
06 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	300000	300000
36 - Grant In Aid Sala											0	2705000	2705000
21 2225 03 277 06 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
01 - Puducherry Region													
01 - Salaries	627104										627104	3127830	3754934
13 - O.E.	3949										3949	10861	14810
14 - Rent,Rates & Taxe	11099										11099	262064	273163
30 - Other Contractual											0	26313	26313
50 - O. C.	7192										7192	111526	118718
21 2225 03 277 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
02 - Karaikal Region													
01 - Salaries								126180			126180	628392	754572
14 - Rent,Rates & Taxe											0	102980	102980

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50 - O. C.											0	180701	180701
21 2225 03 277 06 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
06 - Hostels for Backw													
04 - Yanam Region													
01 - Salaries										168502	168502	877347	1045849
50 - O. C.											0	150736	150736
21 2225 03 277 08 01													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
277 - Education													
08 - Scheme for Develo													
01 - Puducherry Region													
34 - Schol.& Stipend											0	3126000	3126000
21 2225 03 789 06 02													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
789 - Special Componen													
06 - Hostels for Backw													
02 - Karaikal Region													
50 - O. C.											0	43243	43243
21 2225 03 800 04 04													
21 - Social Welfare													
2225 - Welfare of Sche													
03 - Welfare of Backwa													
800 - Other expenditur													
04 - Free distribution													
04 - Yanam Region													
50 - O. C.											0	314076	314076

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32 2225 80 789 03 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					4110						4110	318045	322155
32 2225 80 789 04 02 32 - Building Programm 2225 - Welfare of Sche 80 - General 789 - Special Componen 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main					163566						163566	11444	175010
32 2225 80 800 02 04 32 - Building Programm 2225 - Welfare of Sche 80 - General 800 - Other Expenditur 02 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	331335	331335
Major Head Total	120771176	-8064431			167676			11758738		1712848	126346007	242527520	368873527
04 2230 01 101 01 01 04 - Administration of 2230 - Labour Employe 01 - Labour 101 - Industrial Relat 01 - Labour Tribunal 01 - Puducherry Region													
01 - Salaries	204114										204114	1007376	1211490

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04 2230 01 101 02 01 04 - Administration of 2230 - Labour Employme 01 - Labour 101 - Industrial Relat 02 - Labour Court 01 - Puducherry Region													
01 - Salaries	559998										559998	2781532	3341530
11 - Domestic T.E.	26560										26560	0	26560
13 - O.E.	1894										1894	1014	2908
20 2230 01 001 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 01 - Office of the Com 01 - Puducherry Region													
01 - Salaries	1673562										1673562	8375973	10049535
02 - Wages	41664										41664	207756	249420
11 - Domestic T.E.											0	12588	12588
13 - O.E.	54350										54350	187880	242230
20 2230 01 001 03 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	123922										123922	573573	697495
20 2230 01 001 03 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								228571			228571	285214	513785

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20 2230 01 001 03 03 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									7350		7350	36906	44256
20 2230 01 001 03 04 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										8257	8257	53177	61434
20 2230 01 101 01 01 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 01 - Office of the Lab 01 - Puducherry Region													
01 - Salaries	459030										459030	2399864	2858894
13 - O.E.	999										999	24700	25699
14 - Rent,Rates & Taxe											0	94640	94640
20 2230 01 101 02 02 20 - Labour and Employ 2230 - Labour Employme 01 - Labour 101 - Industrial relat 02 - Office of the Lab 02 - Karaikal Region													
01 - Salaries								236710			236710	1540351	1777061

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02 - Wages								20832			20832	84258	105090
13 - O.E.											0	9000	9000
34 - Schol.& Stipend											0	58128	58128
20 2230 01 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
01 - Puducherry Region													
01 - Salaries	1566392										1566392	7774316	9340708
02 - Wages	20832										20832	103878	124710
06 - Medical Treatment											0	270222	270222
11 - Domestic T.E.	19119										19119	78467	97586
13 - O.E.	64762										64762	39107	103869
26 - Advertising & Pub											0	49392	49392
30 - Other Contractual											0	84148	84148
34 - Schol.& Stipend	29064										29064	121319	150383
20 2230 01 102 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
102 - Working Conditio													
01 - Office of the Chi													
02 -													
01 - Salaries								111002			111002	547666	658668
11 - Domestic T.E.											0	2514	2514
13 - O.E.											0	3610	3610
34 - Schol.& Stipend								7266			7266	21798	29064
20 2230 01 103 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
04 - Office of the Lab													
01 - Puducherry Region													
01 - Salaries	521942										521942	2651528	3173470

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02 - Wages	20832										20832	91782	112614
13 - O.E.	29181										29181	99780	128961
30 - Other Contractual											0	56097	56097
34 - Schol.& Stipend	7266										7266	26251	33517
20 2230 01 103 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
01 - Puducherry Region													
01 - Salaries	1870797										1870797	9566502	11437299
11 - Domestic T.E.											0	70780	70780
13 - O.E.											0	83199	83199
14 - Rent,Rates & Taxe											0	407144	407144
27 - Minor Works, Main											0	4220	4220
50 - O. C.	22337										22337	6464	28801
20 2230 01 103 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
02 - Karaikal Region													
01 - Salaries								440660			440660	2200496	2641156
02 - Wages											0	19620	19620
11 - Domestic T.E.								1014			1014	0	1014
13 - O.E.								1170			1170	1880	3050
14 - Rent,Rates & Taxe								38880			38880	58320	97200
20 2230 01 103 05 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
03 - Mahe Region													
01 - Salaries									362714		362714	1792702	2155416

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02 - Wages									20832		20832	103878	124710
13 - O.E.											0	2600	2600
14 - Rent,Rates & Taxe											0	49720	49720
20 2230 01 103 05 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
05 - Rural Labour Welf													
04 - Yanam Region													
01 - Salaries										186178	186178	920918	1107096
14 - Rent,Rates & Taxe											0	21738	21738
50 - O. C.										24707	24707	0	24707
20 2230 01 103 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
03 - Mahe Region													
01 - Salaries									143790		143790	709386	853176
13 - O.E.									5060		5060	6332	11392
20 2230 01 103 06 04													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
103 - General Labour W													
06 - Office of the Ass													
04 - Yanam Region													
01 - Salaries										117360	117360	594865	712225
13 - O.E.										3308	3308	2000	5308

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14 - Rent,Rates & Taxe											0	11634	11634
20 2230 01 112 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
112 - Rehabilitation o													
01 - Financial assista													
01 - Puducherry Region													
50 - O. C.											0	180000	180000
20 2230 01 789 03 01													
20 - Labour and Employ													
2230 - Labour Employme													
01 - Labour													
789 - Special Componen													
03 - Rural Labour Welf													
01 - Puducherry Region													
50 - O. C.		-2424									-2424	37500	35076
20 2230 02 101 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
01 - Office of the Emp													
01 - Puducherry Region													
01 - Salaries	1268465										1268465	6304827	7573292
02 - Wages	20832										20832	103878	124710
06 - Medical Treatment											0	769	769
11 - Domestic T.E.	860										860	23280	24140
13 - O.E.	68418										68418	126350	194768
14 - Rent,Rates & Taxe											0	142077	142077
30 - Other Contractual	63114										63114	0	63114

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34 - Schol.& Stipend	61176										61176	45940	107116
20 2230 02 101 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
02 - Strengthening of													
01 - Puducherry Region													
01 - Salaries	116978										116978	578128	695106
06 - Medical Treatment	9645										9645	13503	23148
13 - O.E.	159511										159511	81557	241068
26 - Advertising & Pub											0	16538	16538
28 - PP&SS,Fees to Art	583333										583333	0	583333
34 - Schol.& Stipend	21798										21798	50066	71864
20 2230 02 101 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
04 - Sub-Employment Ex													
02 - Karaikal Region													
01 - Salaries								328329			328329	1634274	1962603
13 - O.E.								9787			9787	0	9787
34 - Schol.& Stipend								7266			7266	29064	36330
20 2230 02 101 06 03													
20 - Labour and Employ													
2230 - Labour Employme													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
03 - Mahe Region													
01 - Salaries									113490		113490	559818	673308

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13 - O.E.											0	4353	4353
20 2230 02 101 06 04													
20 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
06 - Employment Inform													
04 - Yanam Region													
01 - Salaries										45120	45120	222420	267540
13 - O.E.										1000	1000	1285	2285
20 2230 02 101 10 01													
20 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
10 - Setting up of Spe													
01 - Puducherry Region													
01 - Salaries	227838										227838	1129802	1357640
20 2230 02 101 14 01													
20 - Labour and Employ													
2230 - Labour Employe													
02 - Employment Servic													
101 - Employment Servi													
14 - National Career S													
01 - Puducherry Region													
50 - O. C.											0	0	0
20 2230 03 101 01 01													
20 - Labour and Employ													
2230 - Labour Employe													
03 - Training													
101 - Industrial Train													
01 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	2832708										2832708	14046120	16878828

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02 - Wages	41664										41664	207756	249420
13 - O.E.	991										991	40710	41701
21 - Supplies & Materi											0	78065	78065
50 - O. C.											0	4130	4130
20 2230 03 101 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Traini													
01 - Industrial Traini													
02 -													
01 - Salaries								3464873			3464873	17652771	21117644
06 - Medical Treatment								1940			1940	10087	12027
11 - Domestic T.E.								2450			2450	5174	7624
13 - O.E.								16726			16726	26955	43681
21 - Supplies & Materi								6300			6300	15750	22050
34 - Schol.& Stipend								76812			76812	267651	344463
20 2230 03 101 05 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Traini													
05 - Industrial Traini													
01 - Puducherry Region													
01 - Salaries	2028682										2028682	9530483	11559165
13 - O.E.	4310										4310	74362	78672
21 - Supplies & Materi											0	12670	12670
30 - Other Contractual	30546										30546	238903	269449
34 - Schol.& Stipend											0	63050	63050
50 - O. C.											0	3100	3100
20 2230 03 101 05 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Traini													
05 - Industrial Traini													
02 - Karaikal Region													
01 - Salaries								564074			564074	2548379	3112453

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13 - O.E.											0	1000	1000
21 - Supplies & Materi											0	22500	22500
30 - Other Contractual											0	53280	53280
34 - Schol.& Stipend								7266			7266	27910	35176
50 - O. C.								17040			17040	5500	22540
20 2230 03 101 09 03													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
03 - Mahe Region													
01 - Salaries									423182		423182	2099264	2522446
02 - Wages									35832		35832	178878	214710
13 - O.E.											0	10410	10410
21 - Supplies & Materi											0	27233	27233
34 - Schol.& Stipend											0	8485	8485
50 - O. C.											0	0	0
20 2230 03 101 09 04													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
09 - Setting up of an													
04 - Yanam Region													
01 - Salaries										505786	505786	2556576	3062362
02 - Wages										35832	35832	178878	214710
13 - O.E.										6740	6740	13258	19998
21 - Supplies & Materi											0	11570	11570
50 - O. C.										34502	34502	12731	47233
20 2230 03 101 10 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
10 - Setting up of an													
01 - Puducherry Region													
01 - Salaries	868222										868222	4284974	5153196

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02 - Wages	20832										20832	101160	121992
11 - Domestic T.E.											0	4824	4824
13 - O.E.	1000										1000	24209	25209
21 - Supplies & Materi											0	57681	57681
30 - Other Contractual											0	175257	175257
34 - Schol.& Stipend	7266										7266	65663	72929
50 - O. C.											0	17120	17120
20 2230 03 101 12 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
12 - Employment Orient													
01 - Puducherry Region													
01 - Salaries	91490										91490	451290	542780
20 2230 03 101 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
14 - Setting up of an													
01 - Puducherry Region													
02 - Wages											0	180000	180000
13 - O.E.											0	9977	9977
14 - Rent,Rates & Taxe											0	135761	135761
21 - Supplies & Materi											0	9678	9678
30 - Other Contractual											0	284870	284870
34 - Schol.& Stipend											0	53163	53163
20 2230 03 101 15 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
15 - Setting up of an													
01 - Puducherry Region													
02 - Wages	45000										45000	180000	225000

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13 - O.E.	3000										3000	2740	5740
14 - Rent,Rates & Taxe											0	90000	90000
21 - Supplies & Materi											0	5456	5456
30 - Other Contractual	144711										144711	143222	287933
50 - O. C.											0	9810	9810
20 2230 03 101 28 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
28 - Upgradation of Go													
01 - Puducherry Region													
31 - Grants-in-Aid	6125000										6125000	0	6125000
20 2230 03 102 01 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
01 - Apprenticeship Tr													
01 - Puducherry Region													
01 - Salaries	379403										379403	2757525	3136928
02 - Wages	18816										18816	103878	122694
06 - Medical Treatment											0	1369	1369
13 - O.E.	4737										4737	11740	16477
30 - Other Contractual	42076										42076	0	42076
34 - Schol.& Stipend	8961										8961	15938	24899
50 - O. C.	13000										13000	0	13000
20 2230 03 102 04 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
04 - Office of the Tra													
02 - Karaikal Region													
01 - Salaries								184290			184290	964442	1148732

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13 - O.E.								14128			14128	28960	43088
34 - Schol.& Stipend								3985			3985	15704	19689
20 2230 03 102 06 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
102 - Apprenticeship T													
06 - Establishment of													
01 - Puducherry Region													
13 - O.E.											0	230	230
20 2230 03 789 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
01 - Expansion of Indu													
02 - Karaikal Region													
13 - O.E.								2680			2680	2971	5651
20 2230 03 789 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
02 - Industrial Traini													
01 - Puducherry Region													
13 - O.E.	1500										1500	10364	11864
20 2230 03 789 02 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
02 - Industrial Traini													
02 - Karaikal Region													
13 - O.E.								7000			7000	1298	8298

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50 - O. C.								1460			1460	0	1460
20 2230 03 789 04 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
04 - Setting up of an													
01 - Puducherry Region													
13 - O.E.											0	22472	22472
20 2230 03 789 08 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
08 - Setting up of an													
01 - Puducherry Region													
13 - O.E.											0	882	882
20 2230 03 789 12 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
12 - Pradhan Mantri Ka													
01 - Puducherry Region													
31 - Grants-in-Aid											0	989367	989367
20 2230 03 789 14 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
789 - Special Componen													
14 - Industrial Traini													
01 - Puducherry Region													
21 - Supplies & Materi											0	24495	24495

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20 2230 03 789 14 02 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 14 - Industrial Traini 02 - Karaikal Region													
13 - O.E.								1914			1914	0	1914
20 2230 03 789 15 04 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 15 - Industrial Traini 04 - Yanam Region													
13 - O.E.											0	12157	12157
21 - Supplies & Materi											0	16705	16705
50 - O. C.											0	17314	17314
20 2230 03 789 16 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 789 - Special Componen 16 - Upgradation of Go 01 - Puducherry Region													
31 - Grants-in-Aid	1167000										1167000	0	1167000
20 2230 03 800 01 01 20 - Labour and Employ 2230 - Labour Employme 03 - Training 800 - Other Expenditur 01 - Skill Development 01 - Puducherry Region													
50 - O. C.											0	92500	92500

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20 2230 03 800 01 02													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
800 - Other Expenditur													
01 - Skill Development													
02 - Karaikal Region													
50 - O. C.								61157			61157	99900	161057
20 2230 03 800 02 01													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
800 - Other Expenditur													
02 - Pradhan Mantri Ka													
01 - Puducherry Region													
31 - Grants-in-Aid											0	10263000	10263000
20 2230 03 911 01 00													
20 - Labour and Employ													
2230 - Labour Employme													
03 - Training													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -			-110								-110	0	-110
32 2230 03 101 04 02													
32 - Building Programm													
2230 - Labour Employme													
03 - Training													
101 - Industrial Train													
04 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main											0	324062	324062

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32 2230 03 101 05 01													
32 - Building Programm													
2230 - Labour Employe													
03 - Training													
101 - Industrial Train													
05 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	99000	99000
Major Head Total	23801500	-2534						5865582	1112250	968790	31745588	129872349	161617937
06 2235 60 101 01 01													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Social Secu													
101 - Personal Acciden													
01 - Group Personal Ac													
01 - Puducherry Region													
50 - O. C.	19500000										19500000	0	19500000
06 2235 60 101 01 02													
06 - Revenue and Food													
2235 - Social Security													
60 - Other Social Secu													
101 - Personal Acciden													
01 - Group Personal Ac													
02 - Karaikal Region													
50 - O. C.											0	3585000	3585000

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06 2235 60 101 01 03 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 03 - Mahe Region													
50 - O. C.											0	75000	75000
06 2235 60 101 01 04 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 101 - Personal Acciden 01 - Group Personal Ac 04 - Yanam Region													
50 - O. C.										900000	900000	420000	1320000
06 2235 60 911 02 00 06 - Revenue and Food 2235 - Social Security 60 - Other Social Secu 911 - Deduct Recoverie 02 - DEDUCT RECOVERIES 00 -													
00 -											0	0	0
21 2235 02 001 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 01 - Puducherry Region													
01 - Salaries	3003450										3003450	14827238	17830688

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02 - Wages	43008										43008	206412	249420
13 - O.E.	91245										91245	286987	378232
26 - Advertising & Pub	122109										122109	23910	146019
30 - Other Contractual	17842										17842	71368	89210
34 - Schol.& Stipend											0	75324	75324
50 - O. C.											0	62615	62615
21 2235 02 001 01 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 01 - Directorate of So 02 - Karaikal Region													
01 - Salaries								177570			177570	882426	1059996
13 - O.E.											0	2806	2806
50 - O. C.											0	2580	2580
21 2235 02 001 07 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	7921										7921	351508	359429
21 2235 02 001 07 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 001 - Direction and Ad 07 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	13706	13706

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21 2235 02 101 02 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 01 - Puducherry Region													
01 - Salaries	529036										529036	2619352	3148388
02 - Wages	83328										83328	415512	498840
13 - O.E.											0	393	393
21 2235 02 101 02 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 02 - Home for orthopae 02 - Karaikal Region													
01 - Salaries								142033			142033	708859	850892
02 - Wages								83328			83328	403986	487314
21 2235 02 101 04 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 04 - Anandarangapillai 01 - Puducherry Region													
01 - Salaries	1241732										1241732	6422768	7664500
13 - O.E.	815										815	28155	28970
30 - Other Contractual	26763										26763	107054	133817
50 - O. C.	12775										12775	154818	167593
21 2235 02 101 04 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 04 - Anandarangapillai 02 - Karaikal Region													
01 - Salaries								114164			114164	566362	680526

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13 - O.E.								166			166	0	166
14 - Rent,Rates & Taxe											0	166328	166328
30 - Other Contractual											0	76788	76788
50 - O. C.											0	22514	22514
21 2235 02 101 06 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
01 - Puducherry Region													
34 - Schol.& Stipend											0	127000	127000
21 2235 02 101 06 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
06 - Award of Scholars													
02 - Karaikal Region													
34 - Schol.& Stipend											0	68400	68400
21 2235 02 101 10 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
101 - Welfare of handi													
10 - Home for the Blin													
01 - Puducherry Region													
01 - Salaries	103852										103852	526418	630270
02 - Wages	20832										20832	103878	124710
13 - O.E.											0	12591	12591
50 - O. C.											0	13697	13697

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21 2235 02 101 13 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 13 - Home for Mentally 01 - Puducherry Region													
01 - Salaries	281456										281456	1395826	1677282
02 - Wages	62496										62496	311634	374130
13 - O.E.											0	26656	26656
14 - Rent,Rates & Taxe	30250										30250	121000	151250
30 - Other Contractual	26763										26763	107052	133815
50 - O. C.	14872										14872	101774	116646
21 2235 02 101 14 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 14 - National Programm 01 - Puducherry Region													
50 - O. C.											0	179400	179400
21 2235 02 101 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 01 - Puducherry Region													
31 - Grants-in-Aid											0	122300	122300
36 - Grant In Aid Sala											0	289280	289280
21 2235 02 101 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 25 - National Programm 02 - Karaikal Region													
36 - Grant In Aid Sala											0	17400	17400

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21 2235 02 101 35 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 01 - Puducherry Region													
50 - O. C.	819251	-1900									817351	1212449	2029800
21 2235 02 101 35 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 02 -													
50 - O. C.								-1361			-1361	163433	162072
21 2235 02 101 35 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 35 - Welfare programme 04 -													
50 - O. C.											0	0	0
21 2235 02 101 36 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 01 - Puducherry Region													
50 - O. C.	26020600	-48000									25972600	103485300	129457900

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21 2235 02 101 36 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 02 -													
50 - O. C.								4856000			4856000	19535600	24391600
21 2235 02 101 36 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 03 -													
50 - O. C.									845200		845200	3411100	4256300
21 2235 02 101 36 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 101 - Welfare of handi 36 - Payment of financ 04 -													
50 - O. C.										2086700	2086700	8340100	10426800
21 2235 02 102 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 01 - Integrated Child 01 - Puducherry Region													
01 - Salaries	2550152										2550152	13746042	16296194

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02 - Wages	831500										831500	4145467	4976967
11 - Domestic T.E.											0	24258	24258
14 - Rent,Rates & Taxe	250800										250800	559000	809800
28 - PP&SS,Fees to Art	40000										40000	197419	237419
50 - O. C.	194142										194142	448228	642370
21 2235 02 102 01 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
02 - Karaikal Region													
01 - Salaries								580890			580890	3450750	4031640
02 - Wages								273000			273000	1365000	1638000
11 - Domestic T.E.								18045			18045	5760	23805
13 - O.E.											0	5700	5700
14 - Rent,Rates & Taxe											0	0	0
28 - PP&SS,Fees to Art											0	108387	108387
50 - O. C.											0	59350	59350
21 2235 02 102 01 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
03 - Mahe Region													
02 - Wages									13500		13500	67500	81000
21 2235 02 102 01 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
01 - Integrated Child													
04 - Yanam Region													
01 - Salaries										55560	55560	274356	329916

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02 - Wages										4500	4500	22500	27000
11 - Domestic T.E.											0	900	900
21 2235 02 102 02 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
02 - Other Programmes													
02 - Karaikal Region													
50 - O. C.											0	0	0
21 2235 02 102 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
01 - Puducherry Region													
01 - Salaries	1880234										1880234	9140753	11020987
02 - Wages	138198										138198	689154	827352
06 - Medical Treatment											0	16263	16263
11 - Domestic T.E.											0	44935	44935
13 - O.E.											0	388577	388577
14 - Rent,Rates & Taxe											0	501280	501280
26 - Advertising & Pub											0	100346	100346
30 - Other Contractual	156956										156956	733667	890623
50 - O. C.	140000										140000	684448	824448
21 2235 02 102 03 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
02 - Karaikal Region													
01 - Salaries								175988			175988	868326	1044314

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02 - Wages								138198			138198	275478	413676
13 - O.E.											0	2550	2550
50 - O. C.								70000			70000	140000	210000
21 2235 02 102 03 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
03 - Mahe Region													
01 - Salaries									54120		54120	266898	321018
02 - Wages									10080		10080	50940	61020
50 - O. C.									35000		35000	210000	245000
21 2235 02 102 03 04													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
03 - Directorate of Wo													
04 - Yanam Region													
01 - Salaries										112794	112794	559656	672450
13 - O.E.										474	474	6477	6951
21 2235 02 102 10 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - Integrated Child													
01 - Puducherry Region													
50 - O. C.	8889613										8889613	0	8889613
21 2235 02 102 10 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
102 - Child Welfare													
10 - Integrated Child													
02 - Karaikal Region													
50 - O. C.								1293481			1293481	19783	1313264

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21 2235 02 102 10 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 10 - Integrated Child 04 - Yanam Region													
50 - O. C.											0	370855	370855
21 2235 02 102 23 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 01 - N													
50 - O. C.											0	809554	809554
21 2235 02 102 23 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 23 - National Nutritio 02 - .													
50 - O. C.											0	-13760	-13760
21 2235 02 102 25 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	212613										212613	301062	513675

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21 2235 02 102 25 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1798			1798	8699	10497
21 2235 02 102 25 03 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 25 - Payment of Curren 03 - Mahe Region													
13 - O.E.									555		555	1411	1966
21 2235 02 102 26 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 01 - Puducherry Region													
50 - O. C.											0	966962	966962
21 2235 02 102 26 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 102 - Child Welfare 26 - National Nutritio 02 - Karaikal Region													
50 - O. C.											0	-3440	-3440

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21 2235 02 103 01 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 01 - Service Home for 01 - Puducherry Region													
01 - Salaries	113194										113194	561240	674434
21 2235 02 103 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 03 - Hostel for workin 01 - Puducherry Region													
01 - Salaries	26654										26654	134452	161106
21 2235 02 103 05 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 05 - Grant of financia 01 - Puducherry Region													
01 - Salaries	77200										77200	384788	461988
21 2235 02 103 06 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 103 - Women's Welfare 06 - Other Programmes 01 - Puducherry Region													
31 - Grants-in-Aid											0	200000	200000

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36 - Grant In Aid Sala											0	273213	273213
50 - O. C.	265000										265000	0	265000
21 2235 02 103 06 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
06 - Other Programmes													
02 - Karaikal Region													
50 - O. C.											0	0	0
21 2235 02 103 17 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
17 - Integrated Child													
01 - Puducherry Region													
50 - O. C.	20000										20000	192000	212000
21 2235 02 103 26 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
26 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1583000	1583000
36 - Grant In Aid Sala	34009694										34009694	137816640	171826334
21 2235 02 103 27 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
27 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid											0	200000	200000

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36 - Grant In Aid Sala											0	632406	632406
21 2235 02 103 28 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
103 - Women's Welfare													
28 - Indra Gandhi Nati													
01 - Puducherry Region													
50 - O. C.	18141000										18141000	0	18141000
21 2235 02 104 02 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
02 - Old age and Widow													
03 - Mahe Region													
50 - O. C.									-1001		-1001	-801	-1802
21 2235 02 104 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
12 - National Social A													
01 - Puducherry Region													
50 - O. C.	43194000										43194000	0	43194000
21 2235 02 104 15 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
15 - Home for aged, in													
01 - Puducherry Region													
01 - Salaries	94026						30				94056	562406	656462

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02 - Wages	62496										62496	311634	374130
13 - O.E.	2700										2700	0	2700
14 - Rent,Rates & Taxe											0	80000	80000
30 - Other Contractual											0	35684	35684
50 - O. C.	13211										13211	65950	79161
21 2235 02 104 15 02													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
15 - Home for aged, in													
02 - Karaikal Region													
01 - Salaries								215488			215488	1066754	1282242
13 - O.E.											0	1110	1110
14 - Rent,Rates & Taxe											0	129530	129530
50 - O. C.											0	41049	41049
21 2235 02 104 15 03													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
15 - Home for aged, in													
03 - Mahe Region													
13 - O.E.											0	4000	4000
30 - Other Contractual											0	45902	45902
50 - O. C.											0	56874	56874
21 2235 02 104 16 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
104 - Welfare of aged,													
16 - Financial assista													
01 - Puducherry Region													
31 - Grants-in-Aid	200000										200000	200000	400000

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36 - Grant In Aid Sala	1071840										1071840	1126000	2197840
21 2235 02 106 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
01 - Juvenile Home and													
01 - Puducherry Region													
01 - Salaries	827684										827684	4612486	5440170
02 - Wages	49056										49056	290802	339858
13 - O.E.	500										500	7872	8372
30 - Other Contractual	26763										26763	107052	133815
50 - O. C.	2190										2190	56687	58877
21 2235 02 106 04 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
106 - Correctional Ser													
04 - Beggar Home													
01 - Puducherry Region													
01 - Salaries	141692										141692	684005	825697
02 - Wages	20832										20832	103878	124710
13 - O.E.											0	13633	13633
14 - Rent,Rates & Taxe											0	137868	137868
50 - O. C.											0	28967	28967
21 2235 02 107 01 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
107 - Assistance to Vo													
01 - Assistance to Sta													
01 - Puducherry Region													
31 - Grants-in-Aid											0	125000	125000

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36 - Grant In Aid Sala											0	1458000	1458000
21 2235 02 789 03 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
03 - Anandarangapillai													
01 - Puducherry Region													
50 - O. C.											0	28080	28080
21 2235 02 789 12 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
12 - Juvenile Home and													
01 - Puducherry Region													
50 - O. C.											0	5932	5932
21 2235 02 789 39 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
39 - Welfare programme													
01 - Puducherry Region													
50 - O. C.											0	45581	45581
21 2235 02 789 40 01													
21 - Social Welfare													
2235 - Social Security													
02 - Social Welfare													
789 - Special Componen													
40 - Payment of financ													
01 - Puducherry Region													
50 - O. C.	6977600										6977600	27910400	34888000

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21 2235 02 789 40 02 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 02 - Karaikal Region													
50 - O. C.								956600			956600	3826400	4783000
21 2235 02 789 40 04 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 789 - Special Componen 40 - Payment of financ 04 - Yanam Region													
50 - O. C.										318300	318300	1258200	1576500
21 2235 02 800 03 01 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 03 - National Policy o 01 - Puducherry Region													
50 - O. C.											0	102675	102675
21 2235 02 911 01 00 21 - Social Welfare 2235 - Social Security 02 - Social Welfare 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-816618	-816618

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21 2235 60 102 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 01 - Puducherry Region													
50 - O. C.	128941000	-660261									128280739	752012501	880293240
21 2235 60 102 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 02 - Karaikal Region													
50 - O. C.								38069500			38069500	152210500	190280000
21 2235 60 102 01 03 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 03 - Mahe Region													
50 - O. C.									7331500		7331500	27736000	35067500
21 2235 60 102 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 102 - Pensions under S 01 - Old age and widow 04 - Yanam Region													
50 - O. C.										6603000	6603000	25181800	31784800

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21 2235 60 107 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 107 - Swatantra Sainik 01 - Swatantra Sainik 01 - Puducherry Region													
01 - Salaries	251172										251172	1597412	1848584
04 - Pensionary Charge	4772533	-3200					3358915	247334			8375582	36216341	44591923
06 - Medical Treatment											0	3229	3229
21 2235 60 110 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 01 - Department of Raj 01 - Puducherry Region													
01 - Salaries	291715										291715	1451597	1743312
02 - Wages	61152										61152	298194	359346
13 - O.E.	53703										53703	60125	113828
24 - P.O.L.											0	4484	4484
21 2235 60 110 03 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 110 - Other Insurance 03 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	24133										24133	43348	67481
21 2235 60 789 01 01 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 01 - Puducherry Region													
50 - O. C.	42031500										42031500	168126000	210157500

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21 2235 60 789 01 02 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 02 - Karaikal Region													
50 - O. C.								8786500			8786500	35146000	43932500
21 2235 60 789 01 04 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 789 - Special Componen 01 - Pensions under So 04 - Yanam Region													
50 - O. C.										1025000	1025000	4100000	5125000
21 2235 60 911 02 00 21 - Social Welfare 2235 - Social Security 60 - Other Social Secu 911 - Deduct Recoverie 02 - DEDUCT RECOVERIES 00 -													
00 -									-87000		-87000	-8200	-95200
32 2235 02 101 04 01 32 - Building Programm 2235 - Social Security 02 - Social Welfare 101 - Welfare of Handi 04 - Maintenance of Bu 01 - Puducherry Region													
27 - Minor Works, Main											0	74000	74000

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32 2235 02 800 05 01 32 - Building Programm 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 05 - Construction and 01 - Puducherry Region													
53 - Major Works											0	3000	3000
32 2235 02 800 06 01 32 - Building Programm 2235 - Social Security 02 - Social Welfare 800 - Other Expenditur 06 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	21000	21000
Major Head Total	349108844	-713361					3358945	56198722	8201954	11106328	427261432	1603841610	2031103042
17 2236 02 102 03 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 01 - Puducherry Region													
21 - Supplies & Materi											0	16987558	16987558

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17 2236 02 102 03 02 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 02 - Karaikal Region													
21 - Supplies & Materi								-586			-586	4950260	4949674
17 2236 02 102 03 03 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 03 - Mahe Region													
21 - Supplies & Materi											0	1075462	1075462
17 2236 02 102 03 04 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 03 - Provision of brea 04 - Yanam Region													
21 - Supplies & Materi											0	2739476	2739476
17 2236 02 102 05 01 17 - Education 2236 - Nutrition 02 - Distribution of N 102 - Midday meals 05 - Midday meals to s 01 - Puducherry Region													
01 - Salaries	309832										309832	1547924	1857756

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17 2236 02 911 01 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-2420	-2420
17 2236 02 911 02 00 17 - Education 2236 - Nutrition 02 - Distribution of N 911 - Deduct Recoverie 02 - DEDUCT RECOVERIES 00 -													
00 -											0	-72290	-72290
21 2236 02 101 01 01 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 01 - Puducherry Region													
01 - Salaries	50658										50658	251078	301736
02 - Wages	1288959										1288959	6588539	7877498
13 - O.E.											0	2478	2478
14 - Rent,Rates & Taxe	67726										67726	560264	627990
50 - O. C.	4607344										4607344	8630482	13237826
21 2236 02 101 01 02 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 101 - Special Nutritio 01 - Nutrition compone 02 - Karaikal Region													
02 - Wages								372982			372982	1965146	2338128

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14 - Rent,Rates & Taxe											0	45000	45000
50 - O. C.								1333978			1333978	1140214	2474192
21 2236 02 101 01 03													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
03 - Mahe Region													
02 - Wages									18500		18500	92500	111000
14 - Rent,Rates & Taxe											0	19000	19000
21 2236 02 101 01 04													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
101 - Special Nutritio													
01 - Nutrition compone													
04 - Yanam Region													
02 - Wages										5500	5500	27500	33000
50 - O. C.											0	432704	432704
21 2236 02 789 01 01													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
01 - Puducherry Region													
50 - O. C.	2327411										2327411	0	2327411
21 2236 02 789 01 02													
21 - Social Welfare													
2236 - Nutrition													
02 - Distribution of n													
789 - Special Componen													
01 - Nutrition compone													
02 - Karaikal Region													
50 - O. C.								1002308			1002308	0	1002308

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21 2236 02 911 01 00 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-22222	-22222
21 2236 02 911 02 00 21 - Social Welfare 2236 - Nutrition 02 - Distribution of n 911 - Deduct Recoverie 02 - DEDUCT RECOVERIES 00 -													
00 -											0	-27000	-27000
Major Head Total	12358279							3084197	61676	5500	15509652	70105197	85614849
06 2245 02 101 01 01 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 01 - Puducherry Region													
50 - O. C.	314500										314500	127515	442015

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06 2245 02 101 01 02 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 02 - Karaikal Region													
50 - O. C.								300000			300000	0	300000
06 2245 02 101 01 04 06 - Revenue and Food 2245 - Relief on accou 02 - Floods, Cyclones, 101 - Gratuitous Relie 01 - Cash Doles 04 - Yanam Region													
50 - O. C.											0	0	0
06 2245 02 911 02 00 06 - Revenue and Food 2245 - Relief on accou 02 - Floods 911 - Deduct Recoverie 02 - DEDUCT RECOVERIES 00 -													
00 -		-150000								-14300	-164300	-428220	-592520
06 2245 80 001 01 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 01 - Puducherry Region													
13 - O.E.	68040										68040	66875	134915

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06 2245 80 001 01 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 02 - Karaikal Region													
13 - O.E.								11116			11116	0	11116
06 2245 80 001 01 03 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 01 - Scheme for Disast 03 - Mahe Region													
13 - O.E.											0	15970	15970
06 2245 80 001 03 01 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	416703										416703	2031536	2448239
11 - Domestic T.E.	2440										2440	0	2440
06 2245 80 001 03 02 06 - Revenue and Food 2245 - Relief on accou 80 - General 001 - Direction and Ad 03 - Office of the Sta 02 - Karaikal Region													
01 - Salaries								172110			172110	754345	926455

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11 - Domestic T.E.								20780			20780	0	20780
13 - O.E.								6300			6300	6300	12600
06 2245 80 001 04 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
04 - Office of the Sta													
01 - Puducherry Region													
01 - Salaries	191760										191760	945346	1137106
11 - Domestic T.E.											0	27873	27873
06 2245 80 001 05 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
01 - Puducherry Region													
01 - Salaries	416440										416440	2286070	2702510
11 - Domestic T.E.	2440										2440	0	2440
06 2245 80 001 05 02													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
001 - Direction and Ad													
05 - Office of the Dis													
02 - Karaikal Region													
01 - Salaries								328920			328920	1941046	2269966
06 2245 80 800 06 01													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
800 - Other Expenditur													
06 - Scheme for Streng													
01 - Puducherry Region													
30 - Other Contractual											0	50000	50000

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06 2245 80 911 01 00													
06 - Revenue and Food													
2245 - Relief on accou													
80 - General													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -								-14200			-14200	0	-14200
Major Head Total	1412323	-150000						825026		-14300	2073049	7824656	9897705
10 2250 00 101 01 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
01 - Payment to Haj Co													
01 - Puducherry Region													
13 - O.E.											0	0	0
10 2250 00 101 02 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
101 - Donations for Ch													
02 - Payment to Wakf B													
01 - Puducherry Region													
31 - Grants-in-Aid	76000										76000	300000	376000

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36 - Grant In Aid Sala											0	542000	542000
10 2250 00 102 01 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
01 - Puducherry Region													
01 - Salaries	890144										890144	3395529	4285673
02 - Wages	41664										41664	83046	124710
03 - O.T.A.											0	4000	4000
11 - Domestic T.E.	1608										1608	17362	18970
13 - O.E.	76049										76049	117858	193907
28 - PP&SS,Fees to Art											0	16000	16000
10 2250 00 102 01 02													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
01 - Office of the Com													
02 - Karaikal Region													
01 - Salaries								55920			55920	275898	331818
10 2250 00 102 03 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
102 - Administration o													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	1727										1727	7172	8899
10 2250 00 103 01 01													
10 - District Administ													
2250 - Other Social Se													
00 -													
103 - Upkeep of Shrine													
01 - Contribution to r													
01 - Puducherry Region													
32 - Contributions	3300000										3300000	3900000	7200000

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10 2250 00 911 02 00													
10 - District Administ													
2250 - Other Social Se													
00 - D													
911 - Deduct Recoverie													
02 - DEDUCT RECOVERIES													
00 -													
00 -											0	-3000	-3000
10 2250 00 912 01 00													
10 - District Administ													
2250 - Other Social Se													
00 - D													
912 - Deduct amount re													
01 - DEDUCT RECOVERIES													
00 -													
00 -		-11000									-11000	-494000	-505000
Major Head Total	4387192	-11000						55920			4432112	8161865	12593977
24 2401 00 001 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
01 - Puducherry Region													
01 - Salaries	2305820										2305820	11582812	13888632

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02 - Wages	62496										62496	311634	374130
11 - Domestic T.E.	16110										16110	0	16110
13 - O.E.	26792										26792	117089	143881
50 - O. C.	44486										44486	44014	88500
24 2401 00 001 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
02 - Karaikal Region													
01 - Salaries								1902563			1902563	9872946	11775509
02 - Wages								83328			83328	166092	249420
11 - Domestic T.E.											0	14837	14837
13 - O.E.								1000			1000	59507	60507
24 2401 00 001 01 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
03 - Mahe Region													
01 - Salaries									479347		479347	2734139	3213486
02 - Wages									41664		41664	180858	222522
13 - O.E.											0	14026	14026
24 2401 00 001 01 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
01 - Agriculture Depar													
04 - Yanam Region													
01 - Salaries										501534	501534	2912222	3413756

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02 - Wages										41664	41664	250266	291930
11 - Domestic T.E.										1950	1950	0	1950
13 - O.E.										2013	2013	13345	15358
24 2401 00 001 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	129828										129828	484370	614198
24 2401 00 001 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								9602			9602	109164	118766
24 2401 00 001 03 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									2119		2119	6389	8508
24 2401 00 001 03 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
04 - Yanam Region													
13 - O.E.										3437	3437	12760	16197

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24 2401 00 102 01 01 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 01 - Puducherry Region													
01 - Salaries	1288098										1288098	3487129	4775227
02 - Wages	62496										62496	311634	374130
11 - Domestic T.E.											0	1260	1260
13 - O.E.	20510										20510	75546	96056
14 - Rent,Rates & Taxe											0	571278	571278
30 - Other Contractual	61512										61512	184536	246048
33 - Subsidies											0	15251039	15251039
50 - O. C.											0	303600	303600
24 2401 00 102 01 02 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 02 - Karaikal Region													
01 - Salaries								634820			634820	3144172	3778992
11 - Domestic T.E.											0	3750	3750
14 - Rent,Rates & Taxe								217326			217326	0	217326
33 - Subsidies								146350			146350	4754250	4900600
24 2401 00 102 01 04 24 - Agriculture 2401 - Crop Husbandry 00 - 102 - Food grain crops 01 - Crop Production T 04 - Yanam Region													
33 - Subsidies											0	52650	52650

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50 - O. C.										25000	25000	15801	40801
24 2401 00 103 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
01 - State Seed Farm													
02 - Karaikal Region													
01 - Salaries								277566			277566	1372162	1649728
13 - O.E.											0	2950	2950
24 2401 00 103 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
103 - Seeds													
02 - Integrated Progra													
01 - Puducherry Region													
31 - Grants-in-Aid											0	200000	200000
33 - Subsidies											0	676470	676470
36 - Grant In Aid Sala											0	3301352	3301352
24 2401 00 104 01 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
104 - Agricultural Far													
01 - Experimental Rese													
02 - Karaikal Region													
01 - Salaries								413290			413290	2045440	2458730
13 - O.E.											0	1900	1900
24 2401 00 105 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
02 - Soil Resource Man													
01 - Puducherry Region													
01 - Salaries	838459										838459	4111331	4949790

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13 - O.E.	7021										7021	12968	19989
50 - O. C.											0	76607	76607
24 2401 00 105 04 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
105 - Manures and Fert													
04 - National Project													
01 - Puducherry Region													
50 - O. C.	96104										96104	250024	346128
24 2401 00 109 04 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
04 - Multiple Cropping													
01 - Puducherry Region													
01 - Salaries	308400										308400	1571474	1879874
02 - Wages	41664										41664	83046	124710
13 - O.E.	11117										11117	4500	15617
24 2401 00 109 07 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
07 - Rashtriya Krishi													
02 - Karaikal Region													
50 - O. C.											0	0	0
24 2401 00 109 08 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
01 - Puducherry Region													
01 - Salaries	13387837										13387837	42029047	55416884

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06 - Medical Treatment											0	13819	13819
11 - Domestic T.E.	36314										36314	10342	46656
13 - O.E.	13533										13533	128340	141873
50 - O. C.											0	16065	16065
24 2401 00 109 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
109 - Extension and Fa													
08 - Integrated Extens													
02 - Karaikal Region													
01 - Salaries								3216926			3216926	7437873	10654799
13 - O.E.											0	3922	3922
24 2401 00 113 01 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
01 - Soil Conservation													
01 - Puducherry Region													
01 - Salaries	1107826										1107826	5583743	6691569
11 - Domestic T.E.	1185										1185	12041	13226
13 - O.E.	2760										2760	4100	6860
50 - O. C.	3720										3720	6840	10560
24 2401 00 113 02 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
02 - Government Agricu													
01 - Puducherry Region													
01 - Salaries	2477398										2477398	5610894	8088292

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13 - O.E.	26000										26000	40294	66294
34 - Schol.& Stipend											0	66432	66432
24 2401 00 113 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
01 - Puducherry Region													
01 - Salaries	31966										31966	157656	189622
13 - O.E.											0	64591	64591
50 - O. C.											0	32635	32635
24 2401 00 113 03 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
113 - Agricultural Eng													
03 - Promotion of Agri													
02 - Karaikal Region													
13 - O.E.								1896			1896	43090	44986
33 - Subsidies											0	0	0
24 2401 00 119 03 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
03 - Establishment of													
01 - Puducherry Region													
01 - Salaries	359472										359472	714547	1074019
13 - O.E.											0	7500	7500
24 2401 00 119 08 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
01 - Puducherry Region													
01 - Salaries	4485816										4485816	22224816	26710632

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02 - Wages	41664										41664	83046	124710
11 - Domestic T.E.											0	17050	17050
13 - O.E.	6300										6300	207836	214136
30 - Other Contractual	213814										213814	855258	1069072
33 - Subsidies	250000										250000	232120	482120
50 - O. C.	84060										84060	261849	345909
24 2401 00 119 08 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
02 - Karaikal Region													
01 - Salaries								704680			704680	3855398	4560078
33 - Subsidies											0	73807	73807
50 - O. C.											0	19576	19576
24 2401 00 119 08 03													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
03 - Mahe Region													
33 - Subsidies											0	204000	204000
50 - O. C.											0	0	0
24 2401 00 119 08 04													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
119 - Horticulture and													
08 - Integrated Hortic													
04 - Yanam Region													
50 - O. C.											0	9413	9413

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24 2401 00 789 09 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
789 - Special Componen													
09 - Rashtriya Krishi													
02 - Karaikal Region													
50 - O. C.											0	0	0
24 2401 00 800 15 01													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
15 - National e-Govern													
01 - Puducherry Region													
50 - O. C.											0	58735	58735
24 2401 00 800 18 02													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
800 - Other Expenditur													
18 - Sub-Mission on Se													
02 - Karaikal Region													
50 - O. C.											0	0	0
24 2401 00 911 01 00													
24 - Agriculture													
2401 - Crop Husbandry													
00 -													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -			-64727								-64727	-2046440	-2111167

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32 2401 00 103 02 02 32 - Building Programm 2401 - Crop Husbandry 00 - 103 - Seeds 02 - Maintenance of Se 02 - Karaikal Region													
27 - Minor Works, Main											0	257513	257513
32 2401 00 800 04 01 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					789110						789110	43890	833000
32 2401 00 800 04 04 32 - Building Programm 2401 - Crop Husbandry 00 - 800 - Other Expenditur 04 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	11610	11610
Major Head Total	28019538	-64727			789110			7609347	523130	575598	37451996	159627124	197079120
16 2402 00 102 01 02 16 - Public Works 2402 - Soil and Water 00 - 102 - Soil Conservatio 01 - Maintenance Works 02 - Karaikal Region													
27 - Minor Works, Main					19820						19820	79000	98820

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24 2402 00 001 01 01 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 01 - Puducherry Region													
01 - Salaries	1054567										1054567	5359191	6413758
02 - Wages	124992										124992	224826	349818
06 - Medical Treatment											0	20365	20365
11 - Domestic T.E.											0	4484	4484
13 - O.E.	6366										6366	21994	28360
24 2402 00 001 01 02 24 - Agriculture 2402 - Soil and Water 00 - 001 - Direction and Ad 01 - Soil and Input An 02 - Karaikal Region													
01 - Salaries								710392			710392	1397726	2108118
24 2402 00 102 01 02 24 - Agriculture 2402 - Soil and Water 00 - 102 - Soil conservatio 01 - Water management 02 - Karaikal Region													
01 - Salaries								897030			897030	1860378	2757408
Major Head Total	1185925				19820			1607422			2813167	8967964	11781131
25 2403 00 001 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 01 - Directorate of An 01 - Puducherry Region													
01 - Salaries	348276										348276	1698226	2046502

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13 - O.E.	314088										314088	550686	864774
14 - Rent,Rates & Taxe											0	83669	83669
25 2403 00 001 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
02 - Karaikal Region													
01 - Salaries								90690			90690	470696	561386
13 - O.E.								1000			1000	2000	3000
25 2403 00 001 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
01 - Directorate of An													
04 -													
13 - O.E.										1400	1400	1500	2900
25 2403 00 001 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
01 - Puducherry Region													
01 - Salaries	645160										645160	3206945	3852105
25 2403 00 001 03 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
02 - Karaikal Region													
01 - Salaries								106200			106200	593639	699839

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13 - O.E.								3360			3360	6290	9650
25 2403 00 001 03 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
03 - Technical and Adm													
04 - Yanam Region													
01 - Salaries										42016	42016	207598	249614
13 - O.E.										1499	1499	2485	3984
25 2403 00 001 05 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
01 - Puducherry Region													
01 - Salaries	307479										307479	1435548	1743027
06 - Medical Treatment											0	2937	2937
11 - Domestic T.E.	150										150	4036	4186
13 - O.E.	2430										2430	14364	16794
24 - P.O.L.											0	20481	20481
50 - O. C.											0	0	0
25 2403 00 001 05 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
001 - Direction and Ad													
05 - Animal Husbandry,													
02 - Karaikal Region													
01 - Salaries								436150			436150	1937980	2374130

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11 - Domestic T.E.								90			90	450	540
13 - O.E.								3572			3572	10221	13793
50 - O. C.								11707			11707	0	11707
25 2403 00 001 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	138860										138860	173475	312335
25 2403 00 001 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 02 - Karaikal Region													
13 - O.E.											0	28850	28850
25 2403 00 001 08 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	699	699
25 2403 00 001 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 001 - Direction and Ad 08 - Payment of Curren 04 - Yanam Region													
13 - O.E.										25000	25000	13453	38453

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25 2403 00 101 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 01 - Puducherry Region													
01 - Salaries	1822945										1822945	9210578	11033523
11 - Domestic T.E.	305										305	4972	5277
13 - O.E.	4500										4500	23835	28335
24 - P.O.L.	13260										13260	14894	28154
25 2403 00 101 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 02 - Karaikal Region													
01 - Salaries								791005			791005	4051576	4842581
11 - Domestic T.E.								440			440	2200	2640
13 - O.E.								12046			12046	7700	19746
24 - P.O.L.								11479			11479	0	11479
25 2403 00 101 01 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 03 - Mahe Region													
01 - Salaries									265394		265394	1315937	1581331
13 - O.E.											0	2205	2205

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25 2403 00 101 01 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 01 - Veterinary hospit 04 - Yanam Region													
01 - Salaries										463026	463026	2285982	2749008
11 - Domestic T.E.										11115	11115	11509	22624
13 - O.E.										1250	1250	1950	3200
25 2403 00 101 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 01 - Puducherry Region													
01 - Salaries	83524										83524	411516	495040
25 2403 00 101 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Diseases Investig 02 -													
01 - Salaries								26870			26870	132916	159786
11 - Domestic T.E.								50			50	250	300
25 2403 00 101 06 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 06 - Rabies Control Pr 01 - Puducherry Region													
01 - Salaries	31966										31966	157656	189622

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25 2403 00 101 08 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 01 - Puducherry Region													
01 - Salaries	1934109										1934109	9571173	11505282
06 - Medical Treatment											0	1952	1952
11 - Domestic T.E.	247										247	23107	23354
13 - O.E.											0	19869	19869
24 - P.O.L.											0	26836	26836
28 - PP&SS,Fees to Art											0	163708	163708
50 - O. C.	48334										48334	210057	258391
25 2403 00 101 08 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 02 - Karaikal Region													
01 - Salaries								381459			381459	2058595	2440054
11 - Domestic T.E.								380			380	1900	2280
13 - O.E.								2240			2240	7500	9740
24 - P.O.L.											0	4237	4237
50 - O. C.											0	0	0
25 2403 00 101 08 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 08 - Veterinary Health 04 - Yanam Region													
50 - O. C.										1772	1772	2228	4000

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25 2403 00 101 09 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 09 - Development of Ve 01 - Puducherry Region													
31 - Grants-in-Aid											0	300000	300000
36 - Grant In Aid Sala											0	59928500	59928500
25 2403 00 102 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 01 - Puducherry Region													
01 - Salaries	2655968										2655968	13259550	15915518
06 - Medical Treatment											0	4444	4444
11 - Domestic T.E.	717										717	5064	5781
13 - O.E.											0	30735	30735
14 - Rent,Rates & Taxe											0	82115	82115
24 - P.O.L.											0	13185	13185
25 2403 00 102 01 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 01 - Key Village Block 02 - Karaikal Region													
01 - Salaries								680171			680171	3343363	4023534
11 - Domestic T.E.								670			670	3350	4020

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13 - O.E.								4000			4000	5200	9200
14 - Rent,Rates & Taxe											0	23987	23987
25 2403 00 102 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
03 - Mahe Region													
01 - Salaries									29190		29190	143958	173148
13 - O.E.											0	2387	2387
25 2403 00 102 01 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
01 - Key Village Block													
04 -													
01 - Salaries										117510	117510	579678	697188
13 - O.E.										2894	2894	2519	5413
25 2403 00 102 03 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
03 - Special Livestock													
01 - Puducherry Region													
01 - Salaries	981103										981103	4950373	5931476
11 - Domestic T.E.											0	3400	3400
13 - O.E.											0	14746	14746
24 - P.O.L.											0	14248	14248

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25 2403 00 102 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 02 - Karaikal Region													
01 - Salaries								155462			155462	792460	947922
11 - Domestic T.E.								80			80	320	400
13 - O.E.								2200			2200	1667	3867
25 2403 00 102 03 03 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 03 - Special Livestock 03 - Mahe Region													
01 - Salaries											0	158332	158332
25 2403 00 102 05 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 01 - Puducherry Region													
01 - Salaries	393547										393547	1371774	1765321
11 - Domestic T.E.											0	20255	20255
13 - O.E.											0	20161	20161
24 - P.O.L.											0	3031	3031
50 - O. C.	21198										21198	44766	65964
25 2403 00 102 05 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 102 - Cattle and Buffa 05 - Cattle Breeding S 02 - Karaikal Region													
01 - Salaries								30030			30030	148200	178230

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11 - Domestic T.E.								50			50	250	300
13 - O.E.								6250			6250	0	6250
25 2403 00 102 05 04													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
102 - Cattle and Buffa													
05 - Cattle Breeding S													
04 - Yanam Region													
50 - O. C.										1203	1203	1997	3200
25 2403 00 103 01 01													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
01 - Puducherry Region													
01 - Salaries	204771										204771	1013464	1218235
25 2403 00 103 01 02													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
02 - Karaikal Region													
01 - Salaries								87200			87200	507470	594670
11 - Domestic T.E.								100			100	600	700
25 2403 00 103 01 03													
25 - Animal Husbandry													
2403 - Animal Husbandr													
00 -													
103 - Poultry Developm													
01 - State Poultry Far													
03 - Mahe Region													
01 - Salaries									37050		37050	182634	219684

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25 2403 00 103 02 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Intensive Poultry 01 - Puducherry Region													
01 - Salaries	529259										529259	2670935	3200194
11 - Domestic T.E.	81										81	425	506
25 2403 00 103 03 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 01 - Puducherry Region													
01 - Salaries	216850										216850	1071028	1287878
13 - O.E.											0	9536	9536
24 - P.O.L.											0	9796	9796
50 - O. C.	254100										254100	0	254100
25 2403 00 103 03 02 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 02 - Karaikal Region													
33 - Subsidies											0	0	0
50 - O. C.											0	155000	155000
25 2403 00 103 03 04 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 103 - Poultry Developm 03 - Livestock and Pou 04 - Yanam Region													
50 - O. C.										1540	1540	2930	4470

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25 2403 00 105 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 105 - Piggery Developm 01 - State Pig Breedin 01 - Puducherry Region													
01 - Salaries	66718										66718	331868	398586
25 2403 00 106 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 106 - Other livestock 01 - Rabbit Breeding U 01 - Puducherry Region													
01 - Salaries	39394										39394	194066	233460
25 2403 00 107 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 107 - Fodder and Feed 01 - Enrichment of rou 01 - Puducherry Region													
01 - Salaries	27324										27324	137802	165126
25 2403 00 113 01 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 113 - Administrative I 01 - Statistical Cell 01 - Puducherry Region													
01 - Salaries	329730										329730	1640812	1970542

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25 2403 00 800 10 01 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 800 - Other Expenditur 10 - National Livestoc 01 - Puducherry Region													
50 - O. C.	229400										229400	0	229400
25 2403 00 911 01 00 25 - Animal Husbandry 2403 - Animal Husbandr 00 - 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-12343	-12343
32 2403 00 101 03 01 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	5968	5968
32 2403 00 101 03 02 32 - Building Programm 2403 - Animal Husbandr 00 - 101 - Veterinary Servi 03 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	298557	298557

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32 2403 00 103 02 03 32 - Building Programm 2403 - Animal Husbandr 00 - 103 - Poultry Developm 02 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					9984						9984	0	9984
32 2403 00 800 04 01 32 - Building Programm 2403 - Animal Husbandr 00 - 800 - Other Expenditur 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	428391	428391
Major Head Total	11645793				9984			2844951	331634	670225	15502587	134292203	149794790
22 2404 00 001 01 01 22 - Co-operation 2404 - Dairy Developme 00 - 001 - Direction and Ad 01 - Dairying 01 - Puducherry Region													
01 - Salaries	938796										938796	4631977	5570773

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11 - Domestic T.E.	7846										7846	0	7846
13 - O.E.	21710										21710	107420	129130
22 2404 00 911 01 00													
22 - Co-operation													
2404 - Dairy Developme													
00 -													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	-887310	-887310
Major Head Total	968352										968352	3852087	4820439
26 2405 00 001 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
01 - Puducherry Region													
01 - Salaries	1467096										1467096	7652516	9119612
06 - Medical Treatment	4007										4007	0	4007
11 - Domestic T.E.	32090										32090	56182	88272
13 - O.E.	69259										69259	137597	206856
26 2405 00 001 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
02 - Karaikal Region													
01 - Salaries								329610			329610	1630564	1960174

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02 - Wages								20832			20832	105822	126654
06 - Medical Treatment											0	5865	5865
13 - O.E.								4649			4649	28859	33508
26 2405 00 001 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
03 - Mahe Region													
01 - Salaries									236234		236234	1165582	1401816
11 - Domestic T.E.											0	1404	1404
13 - O.E.											0	11984	11984
26 2405 00 001 01 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
01 - Fisheries Departm													
04 - Yanam Region													
01 - Salaries										255958	255958	1444308	1700266
13 - O.E.										12489	12489	19449	31938
26 2405 00 001 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	556513										556513	1488796	2045309
26 2405 00 001 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								50959			50959	684951	735910

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26 2405 00 001 03 03 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 03 - Mahe Region													
13 - O.E.									17354		17354	21555	38909
26 2405 00 001 03 04 26 - Fisheries 2405 - Fisheries 00 - 001 - Direction and Ad 03 - Payment of Curren 04 - Yanam Region													
13 - O.E.										2157	2157	118581	120738
26 2405 00 101 01 01 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 01 - Puducherry Region													
01 - Salaries	638522										638522	3149746	3788268
11 - Domestic T.E.											0	4640	4640
13 - O.E.											0	1870	1870
27 - Minor Works, Main	24190										24190	0	24190
31 - Grants-in-Aid	26000										26000	0	26000
36 - Grant In Aid Sala											0	307000	307000
26 2405 00 101 01 02 26 - Fisheries 2405 - Fisheries 00 - 101 - Inland Fisheries 01 - Fresh Water Aquac 02 - Karaikal Region													
01 - Salaries								164784			164784	899566	1064350

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13 - O.E.								755			755	7286	8041
33 - Subsidies											0	202450	202450
26 2405 00 101 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
101 - Inland Fisheries													
01 - Fresh Water Aquac													
03 -													
13 - O.E.											0	1600	1600
26 2405 00 102 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
01 - Puducherry Region													
01 - Salaries	270314										270314	1350356	1620670
13 - O.E.											0	6691	6691
50 - O. C.	1949										1949	0	1949
26 2405 00 102 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
102 - Esturine / Brack													
01 - Brackish Water Aq													
02 -													
13 - O.E.								5000			5000	0	5000
26 2405 00 103 03 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
01 - Puducherry Region													
01 - Salaries	626738										626738	3310390	3937128

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13 - O.E.	5050										5050	29326	34376
50 - O. C.											0	8000	8000
26 2405 00 103 03 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
03 - Mechanisation of													
02 - Karaikal Region													
01 - Salaries								102600			102600	501982	604582
26 2405 00 103 05 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
01 - Puducherry Region													
13 - O.E.											0	16029	16029
33 - Subsidies	20000										20000	0	20000
26 2405 00 103 05 04													
26 - Fisheries													
2405 - Fisheries													
00 -													
103 - Marine Fisheries													
05 - Development of Ma													
04 - Yanam Region													
13 - O.E.											0	7483	7483
26 2405 00 105 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
01 - Puducherry Region													
01 - Salaries											0	148456	148456

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13 - O.E.	10428										10428	9000	19428
50 - O. C.	5050										5050	0	5050
26 2405 00 105 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
02 - Karaikal Region													
01 - Salaries								40290			40290	412400	452690
26 2405 00 105 01 03													
26 - Fisheries													
2405 - Fisheries													
00 -													
105 - Processing, Pres													
01 - Transport facilit													
03 - Mahe Region													
01 - Salaries									39210		39210	192023	231233
26 2405 00 109 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
109 - Extension and Tr													
01 - Information and P													
01 - Puducherry Region													
01 - Salaries	72456										72456	357304	429760
13 - O.E.											0	23386	23386
24 - P.O.L.											0	29300	29300
26 - Advertising & Pub											0	115992	115992
34 - Schol.& Stipend											0	37750	37750
50 - O. C.											0	27019	27019

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50 - O. C.											0	0	0
26 2405 00 120 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
01 - Puducherry Region													
01 - Salaries	767666										767666	3476197	4243863
11 - Domestic T.E.											0	2134	2134
13 - O.E.	4371										4371	28412	32783
26 2405 00 120 01 02													
26 - Fisheries													
2405 - Fisheries													
00 -													
120 - Fisheries Co-ope													
01 - Assistance to Fis													
02 - Karaikal Region													
01 - Salaries								160509			160509	781400	941909
26 2405 00 800 01 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
01 - Shore based facil													
01 - Puducherry Region													
01 - Salaries	1018439										1018439	5026205	6044644
02 - Wages	81984										81984	403380	485364
11 - Domestic T.E.	800										800	3456	4256
34 - Schol.& Stipend	49824										49824	116256	166080
50 - O. C.	22420										22420	77820	100240

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26 2405 00 800 01 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 02 - Karaikal Region													
01 - Salaries								159564			159564	793096	952660
21 - Supplies & Materi											0	7685	7685
50 - O. C.											0	0	0
26 2405 00 800 01 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 03 - Mahe Region													
01 - Salaries									153840		153840	758640	912480
26 2405 00 800 01 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 01 - Shore based facil 04 - Yanam Region													
01 - Salaries										169657	169657	830381	1000038
13 - O.E.										4349	4349	8175	12524
21 - Supplies & Materi										16322	16322	0	16322
50 - O. C.										5900	5900	14700	20600
26 2405 00 800 19 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 01 - Puducherry Region													
50 - O. C.	8216345										8216345	17276880	25493225

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26 2405 00 800 19 02 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 02 - Karaikal Region													
50 - O. C.								2511995			2511995	5043900	7555895
26 2405 00 800 19 03 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 03 - Mahe Region													
50 - O. C.											0	2808855	2808855
26 2405 00 800 19 04 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 19 - Grant of Old Age 04 - Yanam Region													
50 - O. C.											0	8609805	8609805
26 2405 00 800 20 01 26 - Fisheries 2405 - Fisheries 00 - 800 - Other expenditur 20 - Relief for fisher 01 - Puducherry Region													
13 - O.E.	26250										26250	10379	36629

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31 - Grants-in-Aid	3001600										3001600	106095000	109096600
26 2405 00 800 21 01													
26 - Fisheries													
2405 - Fisheries													
00 -													
800 - Other expenditur													
21 - Integrated Develo													
01 - Puducherry Region													
50 - O. C.											0	622625	622625
26 2405 00 911 01 00													
26 - Fisheries													
2405 - Fisheries													
00 -													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -		-225100									-225100	-156670	-381770
32 2405 00 800 06 01													
32 - Building Programm													
2405 - Fisheries													
00 -													
800 - Other Expenditur													
06 - Maintenance of Co													
01 - Puducherry Region													
27 - Minor Works, Main											0	16700	16700
Major Head Total	17019361	-225100						3575421	446638	514032	21330352	178531791	199862143
24 2406 01 102 01 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
01 - Puducherry Region													
01 - Salaries	3630286										3630286	18395592	22025878

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02 - Wages	395808										395808	1918680	2314488
06 - Medical Treatment											0	1994	1994
13 - O.E.											0	73012	73012
24 - P.O.L.											0	35322	35322
50 - O. C.	25000										25000	7580	32580
24 2406 01 102 01 02													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
02 - Karaikal Region													
01 - Salaries								356220			356220	700526	1056746
13 - O.E.											0	2542	2542
24 2406 01 102 01 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
01 - Social Forestry													
04 - Yanam Region													
01 - Salaries										65054	65054	323998	389052
24 2406 01 102 04 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
04 - Strengthening of													
01 - Puducherry Region													
13 - O.E.											0	5475	5475
24 2406 01 102 05 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
01 - Puducherry Region													
13 - O.E.											0	264600	264600

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50 - O. C.											0	121161	121161
24 2406 01 102 05 04													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
05 - Preservation, Con													
04 - Yanam Region													
30 - Other Contractual											0	412236	412236
24 2406 01 102 06 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
06 - Conservation and													
01 - Puducherry Region													
50 - O. C.											0	0	0
24 2406 01 102 10 01													
24 - Agriculture													
2406 - Forestry and Wi													
01 - Forestry													
102 - Social and Farm													
10 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	34610										34610	65084	99694
24 2406 02 112 01 01													
24 - Agriculture													
2406 - Forestry and Wi													
02 - Environmental For													
112 - Public Gardens													
01 - Botanical Garden													
01 - Puducherry Region													
01 - Salaries	946156										946156	5339945	6286101

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Major Head Total	5031860							356220		65054	5453134	27667747	33120881
06 2408 01 102 03 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 03 - Payment of differ 01 - Puducherry Region													
33 - Subsidies		-1775259									-1775259	0	-1775259
06 2408 01 102 08 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 01 - Puducherry Region													
33 - Subsidies	125684044										125684044	92182632	217866676
06 2408 01 102 08 04 06 - Revenue and Food 2408 - Food Storage an 01 - Food 102 - Food Subsidies 08 - Distribution of e 04 - Yanam Region													
33 - Subsidies										9386592	9386592	0	9386592

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06 2408 01 789 02 01 06 - Revenue and Food 2408 - Food Storage an 01 - Food 789 - Special Componen 02 - Distribution of e 01 - Puducherry Region													
33 - Subsidies	33044257										33044257	0	33044257
06 2408 01 911 01 00 06 - Revenue and Food 2408 - Food Storage an 01 - Food 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-4785	-4785
Major Head Total	158728301	-1775259								9386592	166339634	92177847	258517481
24 2415 01 277 01 01 24 - Agriculture 2415 - Agricultural Re 01 - Crop Husbandry 277 - Education 01 - Assistance to Kri 01 - Puducherry Region													
31 - Grants-in-Aid											0	40000	40000

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36 - Grant In Aid Sala											0	17757531	17757531
24 2415 01 277 01 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
01 - Assistance to Kri													
02 - Karaikal Region													
31 - Grants-in-Aid								41500			41500	41500	83000
36 - Grant In Aid Sala											0	1754592	1754592
24 2415 01 277 02 02													
24 - Agriculture													
2415 - Agricultural Re													
01 - Crop Husbandry													
277 - Education													
02 - Assistance to Agr													
02 - Karaikal Region													
36 - Grant In Aid Sala								25137333			25137333	20000000	45137333
Major Head Total								25178833			25178833	39593623	64772456
22 2425 00 001 01 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
01 - Puducherry Region													
01 - Salaries	5713388										5713388	29133320	34846708

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06 - Medical Treatment	48628										48628	23534	72162
11 - Domestic T.E.	4421										4421	16220	20641
13 - O.E.	73663										73663	708967	782630
14 - Rent,Rates & Taxe	28620										28620	85860	114480
30 - Other Contractual	50507										50507	202028	252535
22 2425 00 001 01 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
02 - Karaikal Region													
01 - Salaries								941021			941021	2150381	3091402
02 - Wages								83328			83328	141396	224724
13 - O.E.											0	9098	9098
22 2425 00 001 01 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
03 - Mahe Region													
01 - Salaries									194160		194160	1007465	1201625
02 - Wages									41664		41664	83046	124710
13 - O.E.											0	1956	1956
22 2425 00 001 01 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
01 - Co-operative Depa													
04 - Yanam Region													
01 - Salaries										251250	251250	1239774	1491024

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13 - O.E.											0	4550	4550
22 2425 00 001 04 01													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.											0	130450	130450
22 2425 00 001 04 02													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1115			1115	4460	5575
22 2425 00 001 04 03													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
03 - Mahe Region													
13 - O.E.									726		726	4261	4987
22 2425 00 001 04 04													
22 - Co-operation													
2425 - Co-operation													
00 -													
001 - Direction and Ad													
04 - Payment of Curren													
04 - Yanam Region													
13 - O.E.											0	10500	10500

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22 2425 00 108 01 04 22 - Co-operation 2425 - Co-operation 00 - 108 - Assistance to Ot 01 - Assistance to Wea 04 - Yanam Region 31 - Grants-in-Aid											0	158000	158000
Major Head Total	5919227							1025464	236550	251250	7432491	35115266	42547757
24 2435 01 101 05 01 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 01 - Puducherry Region 01 - Salaries 36 - Grant In Aid Sala 24 2435 01 101 05 02 24 - Agriculture 2435 - Other Agricultu 01 - Marketing and qua 101 - Marketing facili 05 - Agricultural Mark 02 - Karaikal Region 01 - Salaries													
	718124										718124	1631381	2349505
											0	7612152	7612152
								111669			111669	0	111669

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36 - Grant In Aid Sala											0	1407280	1407280
Major Head Total	718124							111669			829793	10650813	11480606
27 2505 02 101 02 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
02 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	7469000	7469000
27 2505 02 101 04 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
04 - Nirmal Bharat Abh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	22500000	22500000
27 2505 02 101 08 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
101 - National Rural E													
08 - Mahila Kisan Sash													
01 - Puducherry Region													
31 - Grants-in-Aid											0	2917000	2917000

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27 2505 02 789 01 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
789 - Special Componen													
01 - National Rural Li													
01 - Puducherry Region													
31 - Grants-in-Aid											0	3201000	3201000
27 2505 02 789 03 01													
27 - Community Develop													
2505 - Rural Employmen													
02 - Rural Employment													
789 - Special Componen													
03 - Mahila Kisan Sash													
01 - Puducherry Region													
31 - Grants-in-Aid											0	1250000	1250000
Major Head Total											0	37337000	37337000
10 2515 00 101 01 01													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
01 - Puducherry Region													
01 - Salaries	2716271										2716271	14051551	16767822

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11 - Domestic T.E.											0	57123	57123
13 - O.E.	17431										17431	78186	95617
14 - Rent,Rates & Taxe											0	832000	832000
10 2515 00 101 01 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
01 - Charges in connec													
02 - Karaikal Region													
01 - Salaries								370897			370897	1876218	2247115
11 - Domestic T.E.											0	23189	23189
13 - O.E.											0	4782	4782
10 2515 00 101 16 01													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	625000	625000
10 2515 00 101 16 02													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
101 - Panchayati Raj													
16 - Grant of untied f													
02 - Karaikal Region													
36 - Grant In Aid Sala								1600000			1600000	3400000	5000000
10 2515 00 911 01 00													
10 - District Administ													
2515 - Other Rural Dev													
00 -													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	-691066	-691066

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27 2515 00 001 02 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 02 - Directorate of Ru 01 - Puducherry Region													
01 - Salaries	581091										581091	3216906	3797997
13 - O.E.	3650										3650	15106	18756
27 2515 00 001 04 01 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	11198										11198	68133	79331
27 2515 00 001 04 02 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								3886			3886	34205	38091
27 2515 00 001 04 03 27 - Community Develop 2515 - Other Rural Dev 00 - 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.											0	706	706

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27 2515 00 102 01 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 01 - Puducherry Region													
01 - Salaries	5229882		-8164								5221718	27619410	32841128
06 - Medical Treatment											0	60380	60380
11 - Domestic T.E.											0	4000	4000
13 - O.E.	6615										6615	79154	85769
14 - Rent,Rates & Taxe	38730										38730	0	38730
27 2515 00 102 01 02 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 02 - Karaikal Region													
01 - Salaries								1742690			1742690	9072224	10814914
06 - Medical Treatment											0	6723	6723
11 - Domestic T.E.								930			930	4650	5580
13 - O.E.								5502			5502	45887	51389
27 2515 00 102 01 03 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 03 - Mahe Region													
01 - Salaries									506416		506416	2511060	3017476

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27 2515 00 102 01 04 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 01 - Block Development 04 - Yanam Region													
01 - Salaries										286184	286184	1415394	1701578
27 2515 00 102 08 01 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 01 - Puducherry Region													
50 - O. C.											0	0	0
27 2515 00 102 08 04 27 - Community Develop 2515 - Other Rural Dev 00 - 102 - Community Develo 08 - Rural Development 04 - Yanam Region													
50 - O. C.											0	0	0
27 2515 00 789 04 01 27 - Community Develop 2515 - Other Rural Dev 00 - 789 - Special Componen 04 - Rural Development 01 - Puducherry Region													
27 - Minor Works, Main											0	83000	83000

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27 2515 00 800 05 01													
27 - Community Develop													
2515 - Other Rural Dev													
00 -													
800 - Other Expenditur													
05 - District Rural De													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	846931	846931
Major Head Total	8604868		-8164					3723905	506416	286184	13113209	65340852	78454061
10 2575 60 911 01 00													
10 - District Administ													
2575 - Other Special A													
60 - Others													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	-591669	-591669
Major Head Total											0	-591669	-591669
16 2702 01 101 01 01													
16 - Public Works													
2702 - Minor Irrigatio													
01 - Surface Water													
101 - Water Tanks													
01 - Construction and													
01 - Puducherry Region													
27 - Minor Works, Main											0	83000	83000

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16 2702 01 101 01 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 01 - Construction and 02 - Karaikal Region													
27 - Minor Works, Main					5455						5455	78500	83955
16 2702 01 101 04 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 04 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main					21000						21000	644000	665000
16 2702 01 101 04 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 101 - Water Tanks 04 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	140000	140000
16 2702 01 103 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 103 - Diversion Scheme 02 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main											0	999155	999155

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16 2702 01 103 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 103 - Diversion Scheme 02 - Maintenance of Ir 02 - Karaikal Region													
27 - Minor Works, Main					1463						1463	0	1463
16 2702 01 104 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 104 - Ayacut Developme 02 - Maintenance of Ay 01 - Puducherry Region													
27 - Minor Works, Main											0	20903	20903
16 2702 01 789 05 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 789 - Special Componen 05 - Maintenance of Ir 01 - Puducherry Region													
27 - Minor Works, Main											0	359482	359482
16 2702 01 800 02 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 01 - Puducherry Region													
27 - Minor Works, Main					20816						20816	62000	82816

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16 2702 01 800 02 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 02 - Maintenance and S 02 - Karaikal Region													
27 - Minor Works, Main					8618						8618	2241359	2249977
16 2702 01 800 03 01 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 01 - Puducherry Region													
27 - Minor Works, Main					8240						8240	330868	339108
16 2702 01 800 03 02 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 02 - Karaikal Region													
27 - Minor Works, Main					291502						291502	3934743	4226245
16 2702 01 800 03 04 16 - Public Works 2702 - Minor Irrigatio 01 - Surface Water 800 - Other Expenditur 03 - Maintenance and o 04 - Yanam Region													
27 - Minor Works, Main					716						716	1040020	1040736

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16 2702 02 001 01 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 01 - Puducherry Region													
01 - Salaries	770948										770948	4090233	4861181
11 - Domestic T.E.	1350										1350	7110	8460
16 2702 02 001 01 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 01 - Establishment 02 - Karaikal Region													
01 - Salaries								1824264			1824264	9030388	10854652
11 - Domestic T.E.								3240			3240	16200	19440
16 2702 02 001 02 01 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 01 - Puducherry Region													
01 - Salaries	5914075										5914075	24713544	30627619
11 - Domestic T.E.	180										180	2099	2279
13 - O.E.	3400										3400	40167	43567
16 2702 02 001 02 02 16 - Public Works 2702 - Minor Irrigatio 02 - Ground Water 001 - Direction & Admi 02 - Establishment 02 - Karaikal Region													
01 - Salaries								3671040			3671040	19249520	22920560

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11 - Domestic T.E.											0	36361	36361
13 - O.E.											0	21389	21389
34 - Schol.& Stipend								57090			57090	202033	259123
50 - O. C.											0	0	0
16 2702 02 001 02 03													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
03 - Mahe Region													
01 - Salaries									248384		248384	1266141	1514525
11 - Domestic T.E.									90		90	450	540
16 2702 02 001 02 04													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction & Admi													
02 - Establishment													
04 - Yanam Region													
01 - Salaries										179640	179640	1273932	1453572
06 - Medical Treatment										85659	85659	0	85659
16 2702 02 190 01 01													
16 - Public Works													
2702 - Minor Irrigatio													
02 - Ground Water													
190 - Assistance to pu													
01 - Assistance to Pon													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	2000000	2000000
16 2702 80 800 02 01													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
24 - P.O.L.											0	197256	197256

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27 - Minor Works, Main					8590						8590	52238	60828
16 2702 80 800 02 02													
16 - Public Works													
2702 - Minor Irrigatio													
80 - General													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					17734						17734	120117	137851
24 2702 02 001 03 01													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
01 - Puducherry Region													
01 - Salaries	1487883										1487883	8102564	9590447
02 - Wages	41664										41664	83046	124710
11 - Domestic T.E.	8679										8679	41160	49839
13 - O.E.	7545										7545	17991	25536
24 - P.O.L.	7787										7787	84661	92448
30 - Other Contractual	181041										181041	23539	204580
50 - O. C.											0	211790	211790
24 2702 02 001 03 02													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
001 - Direction and Ad													
03 - Integrated Scheme													
02 - Karaikal Region													
01 - Salaries								120354			120354	319602	439956

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24 2702 02 911 02 00													
24 - Agriculture													
2702 - Minor Irrigatio													
02 - Ground Water													
911 - Deduct Recoverie													
02 - DEDUCT RECOVERIES													
00 -													
00 -											0	-13860	-13860
Major Head Total	8424552				384134			5675988	248474	265299	14998447	81123701	96122148
16 2711 01 103 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
103 - Civil Works													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main					43000						43000	621661	664661
16 2711 01 789 02 01													
16 - Public Works													
2711 - Flood Control a													
01 - Flood Control													
789 - Special Componen													
02 - Maintenance of Em													
01 - Puducherry Region													
27 - Minor Works, Main					89000						89000	575642	664642

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16 2711 01 789 02 02 16 - Public Works 2711 - Flood Control a 01 - Flood Control 789 - Special Componen 02 - Maintenance of Em 02 - Karaikal Region													
27 - Minor Works, Main					1973						1973	1406	3379
16 2711 03 103 02 02 16 - Public Works 2711 - Flood Control a 03 - Drainage 103 - Civil Works 02 - Maintenance to Dr 02 - Karaikal Region													
27 - Minor Works, Main					23068						23068	1141826	1164894
16 2711 03 800 03 01 16 - Public Works 2711 - Flood Control a 03 - Drainage 800 - Other expenditur 03 - Maintenance to Ba 01 - Puducherry Region													
27 - Minor Works, Main											0	165000	165000
Major Head Total					157041						157041	2505535	2662576
29 2801 05 001 01 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 01 - Direction 01 - Puducherry Region													
01 - Salaries	14226018		-12699								14213319	68142174	82355493

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06 - Medical Treatment	63340										63340	15867	79207
11 - Domestic T.E.											0	8689	8689
30 - Other Contractual											0	607841	607841
34 - Schol.& Stipend	447862										447862	440112	887974
29 2801 05 001 01 02													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
02 - Karaikal Region													
01 - Salaries								1680904			1680904	8593651	10274555
11 - Domestic T.E.								5800			5800	41608	47408
29 2801 05 001 01 03													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
03 - Mahe Region													
01 - Salaries									428016		428016	2135762	2563778
11 - Domestic T.E.									90		90	150	240
29 2801 05 001 01 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
01 - Direction													
04 - Yanam Region													
01 - Salaries										394930	394930	1960262	2355192
11 - Domestic T.E.											0	20848	20848

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29 2801 05 001 02 01 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 01 - Puducherry Region													
01 - Salaries	70820271										70820271	357883050	428703321
02 - Wages	1328544										1328544	2651844	3980388
06 - Medical Treatment	125342										125342	1059578	1184920
11 - Domestic T.E.	424750										424750	1244253	1669003
13 - O.E.	625412										625412	3697811	4323223
14 - Rent,Rates & Taxe											0	1226107	1226107
26 - Advertising & Pub	457440										457440	1065450	1522890
27 - Minor Works, Main	4090840										4090840	7686950	11777790
28 - PP&SS,Fees to Art											0	2247930	2247930
50 - O. C. (C)											0	1074771	1074771
29 2801 05 001 02 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 02 - Karaikal Region													
01 - Salaries								9128416			9128416	46487832	55616248
06 - Medical Treatment								956			956	3844	4800
11 - Domestic T.E.								13680			13680	208491	222171
13 - O.E.								63715			63715	451087	514802
14 - Rent,Rates & Taxe								6050			6050	98965	105015
27 - Minor Works, Main								372277			372277	1727210	2099487
34 - Schol.& Stipend								123522			123522	204486	328008
29 2801 05 001 02 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 02 - Executive Establi 03 - Mahe Region													
01 - Salaries									2996928		2996928	14854010	17850938

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02 - Wages									20160		20160	101430	121590
06 - Medical Treatment									2456		2456	7086	9542
11 - Domestic T.E.									4590		4590	20340	24930
13 - O.E.											0	83199	83199
27 - Minor Works, Main									59975		59975	373608	433583
34 - Schol.& Stipend											0	107952	107952
29 2801 05 001 02 04													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
02 - Executive Establi													
04 - Yanam Region													
01 - Salaries										2274938	2274938	11238370	13513308
11 - Domestic T.E.										23212	23212	47786	70998
13 - O.E.										29697	29697	66070	95767
27 - Minor Works, Main										60200	60200	345148	405348
34 - Schol.& Stipend										11520	11520	0	11520
50 - O. C.										4811	4811	0	4811
29 2801 05 001 03 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
03 - Office of the Con													
01 - Puducherry Region													
01 - Salaries	325628										325628	1602033	1927661
11 - Domestic T.E.											0	32960	32960
13 - O.E.	90550										90550	361080	451630
14 - Rent,Rates & Taxe	49500										49500	198000	247500
30 - Other Contractual											0	26932	26932
29 2801 05 001 04 01													
29 - Electricity													
2801 - Power													
05 - Transmission and													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	494519										494519	3200962	3695481

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29 2801 05 001 04 02 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 02 - Karaikal Region													
01 - Salaries								780			780	-780	0
13 - O.E.								58510			58510	427014	485524
29 2801 05 001 04 03 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									7441		7441	41524	48965
29 2801 05 001 04 04 29 - Electricity 2801 - Power 05 - Transmission and 001 - Direction and Ad 04 - Payment of Curren 04 - Yanam Region													
13 - O.E.										2174	2174	38187	40361
29 2801 05 800 01 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 01 - Puducherry Region													
50 - O. C.	677533771										677533771	3821570391	4499104162

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29 2801 05 800 01 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 01 - Purchase of Power 02 - Karaikal Region													
50 - O. C.								86250000			86250000	488750000	575000000
29 2801 05 800 04 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 04 - Establishment of 01 - Puducherry Region													
01 - Salaries	720251										720251	3561649	4281900
11 - Domestic T.E.	360										360	1800	2160
50 - O. C.											0	576911	576911
29 2801 05 800 05 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 01 - Puducherry Region													
01 - Salaries	682830										682830	2917745	3600575
11 - Domestic T.E.	3880										3880	22600	26480
29 2801 05 800 05 02 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 05 - Setting up of sta 02 - Karaikal Region													
01 - Salaries								58920			58920	291175	350095

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29 2801 05 800 07 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 07 - Human Resources a 01 - Puducherry Region													
20 - Other Admv.Expens											0	149742	149742
29 2801 05 800 09 01 29 - Electricity 2801 - Power 05 - Transmission and 800 - Other expenditur 09 - Modernisation of 01 - Puducherry Region													
01 - Salaries	137156										137156	521042	658198
50 - O. C.	715654										715654	632401	1348055
29 2801 05 911 01 00 29 - Electricity 2801 - Power 05 - Transmission and 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -		-963									-963	-420	-1383
29 2801 80 800 01 01 29 - Electricity 2801 - Power 80 - General 800 - Other Expenditur 01 - Provision of Elec 01 - Puducherry Region													
27 - Minor Works, Main	438477										438477	4456731	4895208

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29 2801 80 800 01 02													
29 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
02 - Karaikal Region													
27 - Minor Works, Main											0	89972	89972
29 2801 80 800 01 03													
29 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
03 - Mahe Region													
27 - Minor Works, Main											0	22776	22776
29 2801 80 800 01 04													
29 - Electricity													
2801 - Power													
80 - General													
800 - Other Expenditur													
01 - Provision of Elec													
04 - Yanam Region													
27 - Minor Works, Main											0	206729	206729
32 2801 05 800 02 01													
32 - Building Programm													
2801 - Power													
05 - Transmission and													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	965000	965000

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Major Head Total	773802395	-963	-12699					97763530	3519656	2801482	877873401	4868895778	5746769179
22 2851 00 103 02 01 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 02 - Weaver's Welfare 01 - Puducherry Region													
31 - Grants-in-Aid	4167000										4167000	0	4167000
22 2851 00 103 02 03 22 - Co-operation 2851 - Village and Sma 00 - 103 - Handloom Industr 02 - Weaver's Welfare 03 - Mahe Region													
31 - Grants-in-Aid									21000		21000	0	21000
22 2851 00 911 01 00 22 - Co-operation 2851 - Village and Sma 00 - 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 - 00 -													
											0	-94077	-94077

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28 2851 00 001 01 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 01 - Puducherry Region													
01 - Salaries	1862012										1862012	9387814	11249826
02 - Wages	41664										41664	207756	249420
11 - Domestic T.E.	12700										12700	10444	23144
13 - O.E.	15047										15047	1232088	1247135
28 2851 00 001 01 02 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 01 - Office of the Dir 02 - Karaikal Region													
01 - Salaries								145680			145680	731322	877002
13 - O.E.											0	1800	1800
28 2851 00 001 02 01 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 02 - District Industri 01 - Puducherry Region													
01 - Salaries	1717188										1717188	8361969	10079157
02 - Wages	20832										20832	83046	103878
06 - Medical Treatment											0	9341	9341
11 - Domestic T.E.	62400										62400	0	62400

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13 - O.E.	44000										44000	218760	262760
28 2851 00 001 02 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
02 - Karaikal Region													
01 - Salaries								103428			103428	506472	609900
13 - O.E.								3350			3350	20337	23687
28 2851 00 001 02 04													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
02 - District Industri													
04 - Yanam Region													
01 - Salaries										38400	38400	189456	227856
13 - O.E.											0	2447	2447
28 2851 00 001 06 01													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	63719										63719	251459	315178
28 2851 00 001 06 02													
28 - Industries													
2851 - Village and Sma													
00 -													
001 - Direction and Ad													
06 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								1439			1439	2651	4090

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28 2851 00 001 06 03 28 - Industries 2851 - Village and Sma 00 - 001 - Direction and Ad 06 - Payment of Curren 03 - Mahe Region													
13 - O.E.									169		169	639	808
28 2851 00 003 01 01 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 01 - Puducherry Region													
01 - Salaries	362778										362778	1819235	2182013
34 - Schol.& Stipend											0	690759	690759
50 - O. C.											0	233940	233940
28 2851 00 003 01 02 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 02 - Karaikal Region													
01 - Salaries											0	88980	88980
34 - Schol.& Stipend								46900			46900	352448	399348
28 2851 00 003 01 03 28 - Industries 2851 - Village and Sma 00 - 003 - Training 01 - Training 03 - Mahe Region													
01 - Salaries									24764		24764	125042	149806

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28 2851 00 003 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
003 - Training													
01 - Training													
04 - Yanam Region													
01 - Salaries										43800	43800	228593	272393
34 - Schol.& Stipend											0	82032	82032
28 2851 00 101 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
01 - Puducherry Region													
01 - Salaries	275730										275730	1335482	1611212
02 - Wages	41664										41664	207756	249420
11 - Domestic T.E.											0	10900	10900
13 - O.E.											0	1924	1924
28 2851 00 101 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
101 - Industrial Estat													
01 - Industrial Estate													
02 - Karaikal Region													
01 - Salaries								104504			104504	530586	635090
11 - Domestic T.E.											0	1796	1796
13 - O.E.								704			704	7415	8119
28 2851 00 104 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
01 - Puducherry Region													
01 - Salaries	144912										144912	753558	898470

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34 - Schol.& Stipend											0	72969	72969
50 - O. C.											0	48000	48000
28 2851 00 104 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
02 - Karaikal Region													
34 - Schol.& Stipend								17808			17808	0	17808
28 2851 00 104 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
104 - Handicraft Indus													
01 - Development of Ha													
04 - Yanam Region													
34 - Schol.& Stipend											0	42000	42000
28 2851 00 105 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
105 - Khadi and Villag													
01 - Development of Kh													
01 - Puducherry Region													
31 - Grants-in-Aid											0	400000	400000
36 - Grant In Aid Sala											0	22911000	22911000
28 2851 00 106 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
01 - Puducherry Region													
34 - Schol.& Stipend											0	47855	47855

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28 2851 00 106 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
106 - Coir Industries													
01 - Development of Co													
04 - Yanam Region													
34 - Schol.& Stipend											0	69000	69000
28 2851 00 789 01 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
01 - Puducherry Region													
34 - Schol.& Stipend											0	213955	213955
50 - O. C.											0	36820	36820
28 2851 00 789 01 02													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
02 - Karaikal Region													
34 - Schol.& Stipend								93668			93668	73550	167218
28 2851 00 789 01 04													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
01 - Training													
04 - Yanam Region													
34 - Schol.& Stipend											0	102094	102094

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28 2851 00 789 02 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
02 - Development of Ha													
01 - Puducherry Region													
34 - Schol.& Stipend											0	21000	21000
50 - O. C.											0	40050	40050
28 2851 00 789 04 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
04 - Development of Co													
01 - Puducherry Region													
34 - Schol.& Stipend											0	10500	10500
28 2851 00 789 12 01													
28 - Industries													
2851 - Village and Sma													
00 -													
789 - Special Componen													
12 - Motivation of Une													
01 - Puducherry Region													
33 - Subsidies											0	25000	25000
28 2851 00 800 04 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
04 - Marketing and Pub													
01 - Puducherry Region													
01 - Salaries	194426										194426	958628	1153054

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50 - O. C.	50000										50000	0	50000
28 2851 00 800 11 01													
28 - Industries													
2851 - Village and Sma													
00 -													
800 - Other expenditur													
11 - Motivation of Une													
01 - Puducherry Region													
33 - Subsidies											0	902500	902500
32 2851 00 800 02 01													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
01 - Puducherry Region													
27 - Minor Works, Main											0	270030	270030
32 2851 00 800 02 02													
32 - Building Programm													
2851 - Village and Sma													
00 -													
800 - Other Expenditur													
02 - Repairs and Maint													
02 - Karaikal Region													
27 - Minor Works, Main					14700						14700	309750	324450
Major Head Total	9076072				14700			517481	45933	82200	9736386	54148871	63885257
22 2852 08 195 01 01													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
01 - Puducherry Region													
31 - Grants-in-Aid											0	6673000	6673000

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36 - Grant In Aid Sala											0	8357000	8357000
22 2852 08 195 01 02													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
02 - Karaikal Region													
31 - Grants-in-Aid											0	2280000	2280000
36 - Grant In Aid Sala											0	2808000	2808000
22 2852 08 195 01 03													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
03 - Mahe Region													
31 - Grants-in-Aid											0	66000	66000
36 - Grant In Aid Sala											0	66000	66000
22 2852 08 195 01 04													
22 - Co-operation													
2852 - Industries													
08 - Consumer Industri													
195 - Assistance to Co													
01 - Assistance to Con													
04 - Yanam Region													
31 - Grants-in-Aid											0	760000	760000
36 - Grant In Aid Sala											0	790000	790000
28 2852 08 202 01 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
01 - Office of the Cla													
01 - Puducherry Region													
01 - Salaries	83216										83216	175229	258445

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28 2852 08 202 02 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
02 - Assistance to Pon													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	3750000	3750000
28 2852 08 202 03 01													
28 - Industries													
2852 - Industries													
08 - Consumer Industri													
202 - Textiles													
03 - Assistance to Swe													
01 - Puducherry Region													
36 - Grant In Aid Sala											0	3833000	3833000
Major Head Total	83216										83216	29558229	29641445
30 3051 02 102 01 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
01 - Port Department													
01 - Puducherry Region													
01 - Salaries	2669577										2669577	14258579	16928156

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06 - Medical Treatment											0	26912	26912
11 - Domestic T.E.	19340										19340	51966	71306
13 - O.E.	51470										51470	1166317	1217787
24 - P.O.L.	6905										6905	6889	13794
28 - PP&SS,Fees to Art											0	323886	323886
30 - Other Contractual											0	136976	136976
30 3051 02 102 02 01													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
102 - Port Management													
02 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	393900										393900	657618	1051518
30 3051 02 911 01 00													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -											0	-65150	-65150
30 3051 02 911 02 00													
30 - Ports and Pilotag													
3051 - Ports & Light H													
02 - Minor Ports													
911 - Deduct Recoverie													
02 - DEDUCT RECOVERIES													
00 -													
00 -											0	-79152	-79152
Major Head Total	3141192										3141192	16484841	19626033
10 3054 04 800 01 02													
10 - District Administ													
3054 - Roads and Bridg													
04 - District and Othe													
800 - Other Expenditur													
01 - Grant for Commune													
02 - Karaikal Region													
01 - Salaries								-500			-500	0	-500

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16 3054 04 103 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 103 - Maintenance and 01 - Road Works 01 - Puducherry Region													
27 - Minor Works, Main					137899						137899	1175059	1312958
16 3054 04 105 01 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 01 - Puducherry Region													
27 - Minor Works, Main											0	697727	697727
16 3054 04 105 01 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 01 - District Roads 02 - Karaikal Region													
27 - Minor Works, Main					71260						71260	1760716	1831976
16 3054 04 105 02 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 01 - Puducherry Region													
27 - Minor Works, Main					30800						30800	769022	799822

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16 3054 04 105 02 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 105 - Maintenance and 02 - Rural Roads 02 - Karaikal Region													
27 - Minor Works, Main					38900						38900	426050	464950
16 3054 04 789 03 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main					1000						1000	84968	85968
16 3054 04 789 03 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main											0	138110	138110
16 3054 04 789 03 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 03 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					390118						390118	164917	555035

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16 3054 04 789 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main					91490						91490	566483	657973
16 3054 04 789 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 789 - Special Componen 04 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main					51416						51416	248900	300316
16 3054 04 800 04 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 01 - Puducherry Region													
27 - Minor Works, Main											0	999453	999453
16 3054 04 800 04 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 02 - Karaikal Region													
27 - Minor Works, Main					5000						5000	211000	216000

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16 3054 04 800 04 03 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 03 - Mahe Region													
27 - Minor Works, Main											0	1874247	1874247
16 3054 04 800 04 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 04 - Maintenance of Di 04 - Yanam Region													
27 - Minor Works, Main					15648						15648	1441959	1457607
16 3054 04 800 05 01 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 01 - Puducherry Region													
27 - Minor Works, Main											0	1499000	1499000
16 3054 04 800 05 02 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 02 - Karaikal Region													
27 - Minor Works, Main											0	140950	140950

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16 3054 04 800 05 04 16 - Public Works 3054 - Roads and Bridg 04 - District and othe 800 - Other expenditur 05 - Maintenance of Ru 04 - Yanam Region													
27 - Minor Works, Main					36190						36190	4255653	4291843
16 3054 80 001 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 01 - Puducherry Region													
01 - Salaries	12455645	-7481									12448164	61919751	74367915
02 - Wages	20832										20832	98640	119472
06 - Medical Treatment	52383										52383	119848	172231
11 - Domestic T.E.	54277										54277	137098	191375
13 - O.E.	1987										1987	119485	121472
14 - Rent,Rates & Taxe											0	2196	2196
28 - PP&SS,Fees to Art											0	78333	78333
16 3054 80 001 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 02 - Karaikal Region													
01 - Salaries								859138			859138	4060826	4919964
13 - O.E.								17625			17625	0	17625

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16 3054 80 001 01 03 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 03 - Mahe Region													
01 - Salaries									514944		514944	2698268	3213212
02 - Wages									62496		62496	310950	373446
11 - Domestic T.E.									810		810	4050	4860
13 - O.E.									6737		6737	21345	28082
16 3054 80 001 01 04 16 - Public Works 3054 - Roads and Bridg 80 - General 001 - Direction and Ad 01 - Establishment 04 - Yanam Region													
01 - Salaries										334136	334136	1597713	1931849
02 - Wages											0	5837430	5837430
13 - O.E.										11918	11918	43632	55550
16 3054 80 800 01 01 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 01 - Minor Works 01 - Puducherry Region													
27 - Minor Works, Main					87000						87000	4531498	4618498
16 3054 80 800 01 02 16 - Public Works 3054 - Roads and Bridg 80 - General 800 - Other Expenditur 01 - Minor Works 02 - Karaikal Region													
27 - Minor Works, Main											0	279568	279568

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16 3054 80 800 01 03													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
03 - Mahe Region													
27 - Minor Works, Main					46286						46286	334160	380446
16 3054 80 800 01 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
01 - Minor Works													
04 - Yanam Region													
27 - Minor Works, Main					32200						32200	121818	154018
16 3054 80 800 02 01													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
01 - Puducherry Region													
27 - Minor Works, Main					46003						46003	319996	365999
16 3054 80 800 02 04													
16 - Public Works													
3054 - Roads and Bridg													
80 - General													
800 - Other Expenditur													
02 - Repairs and Carri													
04 - Yanam Region													
27 - Minor Works, Main					15163						15163	13523	28686

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Major Head Total	12585124	-7481			1096373			876263	584987	346054	15481320	99104342	114585662
08 3055 00 001 01 01 08 - Transport 3055 - Road Transport 00 - 001 - Direction and Ad 01 - Transport Monitor 01 - Puducherry Region													
01 - Salaries	229984										229984	1278706	1508690
08 3055 00 004 01 01 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 01 - Puducherry Region													
01 - Salaries	383280										383280	2186420	2569700
08 3055 00 004 01 02 08 - Transport 3055 - Road Transport 00 - 004 - Research 01 - Modernisation of 02 - Karaikal Region													
01 - Salaries								60600			60600	299136	359736

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08 3055 00 190 01 01 08 - Transport 3055 - Road Transport 00 - 190 - Assistance to Pu 01 - Assistance to P.R 01 - Puducherry Region 31 - Grants-in-Aid											0	10000000	10000000
Major Head Total	613264							60600			673864	13764262	14438126
10 3425 60 800 07 01 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 01 - Puducherry Region 01 - Salaries 13 - O.E. 31 - Grants-in-Aid											1373330	7006841	8380171
											0	153680	153680
											0	5000000	5000000
10 3425 60 800 07 02 10 - District Administ 3425 - Other Scientifi 60 - Others 800 - Other expenditur 07 - Department of Sci 02 - Karaikal Region 01 - Salaries											43800	216240	260040

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13 - O.E.											0	1290	1290
10 3425 60 800 08 01													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	31256										31256	25129	56385
10 3425 60 800 08 02													
10 - District Administ													
3425 - Other Scientifi													
60 - Others													
800 - Other expenditur													
08 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								5014			5014	1248	6262
Major Head Total	1404586							48814			1453400	12404428	13857828
09 3451 00 090 01 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
01 - Computerisation i													
01 - Puducherry Region													
01 - Salaries	763818										763818	3664645	4428463

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06 - Medical Treatment											0	1832	1832
13 - O.E.											0	97673	97673
09 3451 00 090 03 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
01 - Puducherry Region													
01 - Salaries	2446824										2446824	12454383	14901207
06 - Medical Treatment	8280										8280	21100	29380
11 - Domestic T.E.	63957										63957	43901	107858
13 - O.E.	44435										44435	1208419	1252854
30 - Other Contractual	26313										26313	105252	131565
09 3451 00 090 03 02													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
02 - Karaikal Region													
01 - Salaries								278570			278570	1374640	1653210
02 - Wages								20832			20832	103206	124038
06 - Medical Treatment											0	1471	1471
13 - O.E.								2359			2359	23246	25605
09 3451 00 090 03 04													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
090 - Secretariat													
03 - State Planning Ma													
04 - Yanam Region													
01 - Salaries										99120	99120	194796	293916

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09 3451 00 090 11 01 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 11 - Payment of Curren 01 - Puducherry Region													
13 - O.E.	48396										48396	202069	250465
09 3451 00 090 11 02 09 - Secretariat 3451 - Secretariat Eco 00 - 090 - Secretariat 11 - Payment of Curren 02 - Karaikal Region													
13 - O.E.								1267			1267	5228	6495
09 3451 00 091 01 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 01 - Directorate of In 01 - Puducherry Region													
01 - Salaries	175854										175854	873255	1049109
13 - O.E.											0	6485	6485
09 3451 00 091 02 01 09 - Secretariat 3451 - Secretariat Eco 00 - 091 - Attached Offices 02 - Introduction of e 01 - Puducherry Region													
01 - Salaries	519314										519314	2585733	3105047

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06 - Medical Treatment											0	7328	7328
13 - O.E.	15556										15556	75185	90741
30 - Other Contractual	28143										28143	112572	140715
32 - Contributions											0	21278000	21278000
09 3451 00 091 09 01													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
091 - Attached Offices													
09 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	22552										22552	89151	111703
09 3451 00 911 01 00													
09 - Secretariat													
3451 - Secretariat Eco													
00 -													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -		-103442									-103442	0	-103442
Major Head Total	4163442	-103442						303028		99120	4462148	44529570	48991718
19 3452 01 102 01 01													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
01 - Puducherry Region													
01 - Salaries	1067168										1067168	5361316	6428484

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02 - Wages	20832										20832	103878	124710
13 - O.E.											0	135980	135980
30 - Other Contractual											0	189336	189336
19 3452 01 102 01 02													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
02 - Karaikal Region													
01 - Salaries								319834			319834	1592522	1912356
13 - O.E.											0	11330	11330
19 3452 01 102 01 03													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
03 - Mahe Region													
01 - Salaries									90934		90934	466993	557927
13 - O.E.									34501		34501	98838	133339
30 - Other Contractual									62167		62167	0	62167
19 3452 01 102 01 04													
19 - Information and P													
3452 - Tourism													
01 - Tourist Infrastru													
102 - Tourist Accommod													
01 - Government Touris													
04 - Yanam Region													
01 - Salaries										173054	173054	880868	1053922
02 - Wages										41664	41664	207756	249420

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13 - O.E.										12727	12727	87062	99789
30 - Other Contractual											0	218082	218082
19 3452 80 001 01 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
01 - Puducherry Region													
01 - Salaries	1305156										1305156	6476197	7781353
11 - Domestic T.E.											0	10772	10772
13 - O.E.	1479										1479	264285	265764
28 - PP&SS,Fees to Art											0	0	0
19 3452 80 001 01 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
01 - Tourist Wing													
02 - Karaikal Region													
01 - Salaries								118048			118048	679574	797622
13 - O.E.											0	22936	22936
19 3452 80 001 04 01													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	6546										6546	308288	314834
19 3452 80 001 04 02													
19 - Information and P													
3452 - Tourism													
80 - General													
001 - Direction and Ad													
04 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								2772			2772	12263	15035

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19 3452 80 001 04 03 19 - Information and P 3452 - Tourism 80 - General 001 - Direction and Ad 04 - Payment of Curren 03 - Mahe Region													
13 - O.E.									7636		7636	7680	15316
19 3452 80 104 06 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 06 - Creation and Main 01 - Puducherry Region													
50 - O. C.											0	1625061	1625061
19 3452 80 104 07 01 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 01 - Puducherry Region													
26 - Advertising & Pub	201012										201012	169700	370712
50 - O. C.	896442										896442	3550804	4447246
19 3452 80 104 07 02 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 02 - Karaikal Region													
50 - O. C.								20000			20000	352633	372633

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19 3452 80 104 07 03 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 03 - Mahe Region													
50 - O. C.											0	195750	195750
19 3452 80 104 07 04 19 - Information and P 3452 - Tourism 80 - General 104 - Promotion and Pu 07 - Tourism Promotion 04 - Yanam Region													
50 - O. C.											0	80230	80230
19 3452 80 911 01 00 19 - Information and P 3452 - Tourism 80 - General 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -		-83981									-83981	0	-83981
32 3452 01 800 13 01 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 01 - Puducherry Region													
27 - Minor Works, Main											0	2013000	2013000

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32 3452 01 800 13 02 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 02 - Karaikal Region													
27 - Minor Works, Main											0	1103587	1103587
32 3452 01 800 13 03 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 03 - Mahe Region													
27 - Minor Works, Main					7816						7816	454024	461840
32 3452 01 800 13 04 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 13 - Repairs and Maint 04 - Yanam Region													
27 - Minor Works, Main											0	2915982	2915982
32 3452 01 800 14 06 32 - Building Programm 3452 - Tourism 01 - Tourist Infrastru 800 - Other Expenditur 14 - Maintenance of Ne 06 - New Delhi Region													
27 - Minor Works, Main											0	662890	662890

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Major Head Total	3498635	-83981			7816			460654	195238	227445	4305807	30259617	34565424
06 3454 02 800 01 01 06 - Revenue and Food 3454 - Census, Surveys 02 - Surveys and Stati 800 - Other Expenditur 01 - Updation of Natio 01 - Puducherry Region													
50 - O. C. 23 3454 02 001 01 01 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 01 - Puducherry Region											0	561020	561020
01 - Salaries	2470874										2470874	12586341	15057215
06 - Medical Treatment	4210										4210	0	4210
11 - Domestic T.E.	113686										113686	210038	323724
13 - O.E.	77257										77257	336956	414213
30 - Other Contractual											0	46281	46281
23 3454 02 001 01 02 23 - Statistics 3454 - Census, Surveys 02 - Survey and Statis 001 - Direction and Ad 01 - Directorate of Ec 02 - Karaikal Region													
01 - Salaries								299397			299397	1425184	1724581

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11 - Domestic T.E.								1360			1360	0	1360
13 - O.E.								500			500	9198	9698
23 3454 02 001 01 04													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
001 - Direction and Ad													
01 - Directorate of Ec													
04 - Yanam Region													
01 - Salaries										70080	70080	345552	415632
11 - Domestic T.E.										10318	10318	10302	20620
13 - O.E.											0	5260	5260
23 3454 02 001 03 01													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
001 - Direction and Ad													
03 - Payment of Curren													
01 - Puducherry Region													
13 - O.E.	4916										4916	108603	113519
23 3454 02 001 03 02													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
001 - Direction and Ad													
03 - Payment of Curren													
02 - Karaikal Region													
13 - O.E.								6524			6524	1175	7699
23 3454 02 800 01 01													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
800 - Other expenditur													
01 - Agricultural Cens													
01 - Puducherry Region													
01 - Salaries											0	751990	751990

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13 - O.E.											0	181500	181500
23 3454 02 800 02 01													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
800 - Other expenditur													
02 - Timely Reporting													
01 - Puducherry Region													
01 - Salaries											0	617304	617304
11 - Domestic T.E.	3774										3774	0	3774
23 3454 02 800 03 01													
23 - Statistics													
3454 - Census, Surveys													
02 - Survey and Statis													
800 - Other expenditur													
03 - Improvements to C													
01 - Puducherry Region													
01 - Salaries	86280										86280	335392	421672
11 - Domestic T.E.											0	7320	7320
23 3454 02 911 01 00													
23 - Statistics													
3454 - Census													
02 - Survey and Statis													
911 - Deduct Recoverie													
01 - DEDUCT RECOVERIES													
00 -													
00 -		-3400						-6327			-9727	-80254	-89981
Major Head Total	2760997	-3400						301454		80398	3139449	17459162	20598611
06 3456 00 001 01 01													
06 - Revenue and Food													
3456 - Civil Supplies													
00 -													
001 - Direction and Ad													
01 - Directorate of Ci													
01 - Puducherry Region													
01 - Salaries	2746322										2746322	13831365	16577687

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02 - Wages	62496										62496	311634	374130
06 - Medical Treatment	318										318	10308	10626
11 - Domestic T.E.											0	100525	100525
13 - O.E.	78376										78376	371141	449517
24 - P.O.L.											0	24728	24728
50 - O. C.											0	2233445	2233445
06 3456 00 001 01 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 02 - Karaikal Region													
01 - Salaries								603736			603736	3041385	3645121
02 - Wages								20832			20832	103878	124710
11 - Domestic T.E.								2640			2640	12088	14728
13 - O.E.								13685			13685	2349	16034
30 - Other Contractual											0	47731	47731
50 - O. C.											0	0	0
06 3456 00 001 01 03 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 03 - Mahe Region													
01 - Salaries									233850		233850	1320510	1554360
11 - Domestic T.E.											0	10580	10580
13 - O.E.									5886		5886	4450	10336
30 - Other Contractual											0	51824	51824
06 3456 00 001 01 04 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 01 - Directorate of Ci 04 - Yanam Region													
01 - Salaries										111360	111360	549552	660912

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06 3456 00 001 02 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 02 - Food Cell 01 - Puducherry Region													
01 - Salaries	824402										824402	4623104	5447506
11 - Domestic T.E.	25915										25915	172751	198666
13 - O.E.											0	17365	17365
14 - Rent,Rates & Taxe											0	79624	79624
24 - P.O.L.	17430										17430	10425	27855
06 3456 00 001 02 02 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 02 - Food Cell 02 - Karaikal Region													
01 - Salaries								221780			221780	1392026	1613806
11 - Domestic T.E.								4724			4724	25432	30156
14 - Rent,Rates & Taxe											0	22000	22000
06 3456 00 001 03 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 001 - Direction and Ad 03 - Office of the Sta 01 - Puducherry Region													
01 - Salaries	141632										141632	842595	984227
11 - Domestic T.E.	1680										1680	24852	26532

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06 3456 00 800 07 01 06 - Revenue and Food 3456 - Civil Supplies 00 - 800 - Other Expenditur 07 - State Consumer He 01 - Puducherry Region													
50 - O. C.											0	320383	320383
06 3456 00 911 01 00 06 - Revenue and Food 3456 - Civil Supplies 00 - 911 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-45184	-45184
Major Head Total	3916451							872174	240859	111360	5140844	29872947	35013791
06 3475 00 106 01 01 06 - Revenue and Food 3475 - Other General E 00 - 106 - Regulation of We 01 - Maintenance of Mo 01 - Puducherry Region													
01 - Salaries	336832										336832	1677450	2014282

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13 - O.E.	45922										45922	448089	494011
06 3475 00 106 01 02													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
02 - Karaikal Region													
01 - Salaries								70080			70080	343751	413831
06 3475 00 106 01 03													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
03 - Mahe Region													
01 - Salaries									90970		90970	540021	630991
06 3475 00 106 01 04													
06 - Revenue and Food													
3475 - Other General E													
00 -													
106 - Regulation of We													
01 - Maintenance of Mo													
04 - Yanam Region													
01 - Salaries										95610	95610	333917	429527
11 - Domestic T.E.										360	360	836	1196
Major Head Total	382754							70080	90970	95970	639774	3344064	3983838
32 4047 00 800 01 01													
32 - Building Programm													
4047 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Expansion and imp													
01 - Puducherry Region													
53 - Major Works											0	59222	59222

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Major Head Total											0	59222	59222
12 4055 00 207 01 01													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
01 - Puducherry Region													
51 - M. V.	242191										242191	1535501	1777692
52 - M & E	411397										411397	35619	447016
12 4055 00 207 01 02													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
02 - Karaikal Region													
51 - M. V.								63188			63188	101221	164409
12 4055 00 207 01 03													
12 - Police													
4055 - Capital Outlay													
00 -													
207 - State Police													
01 - Office of the Dir													
03 - Mahe Region													
51 - M. V.									4499		4499	38674	43173

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52 - M & E											0	898728	898728
12 4055 00 800 02 01													
12 - Police													
4055 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Enforcement of PC													
01 - Puducherry Region													
51 - M. V.											0	0	0
32 4055 00 211 01 01													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
01 - Puducherry Region													
53 - Major Works											0	7665000	7665000
32 4055 00 211 01 02													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
02 - Karaikal Region													
53 - Major Works					135600						135600	765382	900982
32 4055 00 211 01 03													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
03 - Mahe Region													
53 - Major Works					32600						32600	0	32600

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32 4055 00 211 01 04													
32 - Building Programm													
4055 - Capital Outlay													
00 -													
211 - Police Housing													
01 - Construction of P													
04 - Yanam Region													
53 - Major Works											0	1249776	1249776
Major Head Total	736965				168200			63188	4499	1980	974832	12382328	13357160
14 4058 00 103 01 01													
14 - Stationery and Pr													
4058 - Capital Outlay													
00 -													
103 - Government Press													
01 - Government Press													
01 - Puducherry Region													
52 - M & E											0	820000	820000
14 4058 00 103 01 02													
14 - Stationery and Pr													
4058 - Capital Outlay													
00 -													
103 - Government Press													
01 - Government Press													
02 - Karaikal Region													
52 - M & E											0	7720	7720

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Major Head Total											0	827720	827720
16 4059 01 051 01 01													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
01 - Puducherry Region													
53 - Major Works					337000						337000	1629950	1966950
16 4059 01 051 01 02													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
02 - Karaikal Region													
53 - Major Works											0	41000	41000
16 4059 01 051 01 03													
16 - Public Works													
4059 - Capital Outlay													
01 - Office Buildings													
051 - Construction													
01 - Construction of b													
03 - Mahe Region													
53 - Major Works											0	10000	10000

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16 4059 01 051 01 04 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 01 - Construction of b 04 - Yanam Region													
53 - Major Works											0	228900	228900
16 4059 01 051 05 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 05 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	181000	181000
16 4059 01 051 10 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 10 - Infrastructural f 01 - Puducherry Region													
53 - Major Works					3035258						3035258	16856013	19891271
16 4059 01 051 10 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 10 - Infrastructural f 02 - Karaikal Region													
53 - Major Works					2526999						2526999	7533565	10060564

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16 4059 01 051 11 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 051 - Construction 11 - Improvement to As 01 - Puducherry Region													
53 - Major Works											0	332000	332000
16 4059 01 789 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 789 - Special componen 01 - Construction of M 01 - Puducherry Region													
53 - Major Works					83000						83000	249000	332000
16 4059 01 800 01 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 01 - Puducherry Region													
53 - Major Works											0	415000	415000
16 4059 01 800 01 02 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 02 - Karaikal Region													
53 - Major Works					32500						32500	915240	947740

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16 4059 01 800 01 03 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 01 - Improvements, Mai 03 - Mahe Region													
53 - Major Works											0	1250000	1250000
16 4059 01 800 02 01 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 800 - Other Expenditur 02 - Development of In 01 - Puducherry Region													
53 - Major Works					7500						7500	16013534	16021034
16 4059 01 901 01 00 16 - Public Works 4059 - Capital Outlay 01 - Office Buildings 901 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-50000	-50000
16 4059 80 052 01 01 16 - Public Works 4059 - Capital Outlay 80 - General 052 - Machinery and Eq 01 - Computerisation i 01 - Puducherry Region													
52 - M & E											0	18867	18867

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Major Head Total					6022257						6022257	45624069	51646326
12 4070 00 800 04 01													
12 - Police													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Fire Protection a													
01 - Puducherry Region													
51 - M. V.											0	1306	1306
12 4070 00 800 04 02													
12 - Police													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
04 - Fire Protection a													
02 - Karaikal Region													
51 - M. V.											0	15860	15860
32 4070 00 800 01 01													
32 - Building Programm													
4070 - Capital Outlay													
00 -													
800 - Other Expenditur													
01 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	950000	950000

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Major Head Total											0	967166	967166
17 4202 01 203 05 01													
17 - Education													
4202 - Capital outlay													
01 - General Education													
203 - University and H													
05 - Collegiate Educat													
01 - Puducherry Region													
51 - M. V.											0	22747	22747
17 4202 02 104 02 01													
17 - Education													
4202 - Capital outlay													
02 - Technical Educati													
104 - Polytechnics													
02 - Motilal Nehru Gov													
01 - Puducherry Region													
52 - M & E	51742										51742	24957	76699
32 4202 01 201 01 01													
32 - Building Programm													
4202 - Capital outlay													
01 - General Education													
201 - Elementary Educa													
01 - Primary Education													
01 - Puducherry Region													
53 - Major Works											0	627850	627850

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32 4202 01 201 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 02 - Karaikal Region													
53 - Major Works											0	748118	748118
32 4202 01 201 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 03 - Mahe Region													
53 - Major Works					966						966	324925	325891
32 4202 01 201 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 01 - Primary Education 04 - Yanam Region													
53 - Major Works					18713						18713	97118	115831
32 4202 01 201 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 201 - Elementary Educa 03 - Construction of b 01 - Puducherry Region													
53 - Major Works											0	18560	18560

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32 4202 01 202 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 01 - Puducherry Region													
53 - Major Works											0	1147111	1147111
32 4202 01 202 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 02 - Karaikal Region													
53 - Major Works					55500						55500	675594	731094
32 4202 01 202 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 03 - Mahe Region													
53 - Major Works											0	154089	154089
32 4202 01 202 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 01 - Middle and Second 04 - Yanam Region													
53 - Major Works											0	207977	207977

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32 4202 01 202 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 01 - Puducherry Region													
53 - Major Works											0	3114962	3114962
53 - Major Works (C)											0	872695	872695
32 4202 01 202 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					950						950	1747615	1748565
32 4202 01 202 02 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 202 - Secondary Educat 02 - Higher Secondary 03 - Mahe Region													
53 - Major Works					19037						19037	13146	32183
32 4202 01 203 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 01 - Puducherry Region													
53 - Major Works											0	521310	521310

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32 4202 01 203 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 02 - Karaikal Region													
53 - Major Works					2900						2900	621168	624068
32 4202 01 203 01 03 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 03 - Mahe Region													
53 - Major Works					18975						18975	158351	177326
32 4202 01 203 01 04 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 01 - Collegiate Educat 04 - Yanam Region													
53 - Major Works											0	620300	620300
32 4202 01 203 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 02 - Construction of L 01 - Puducherry Region													
53 - Major Works											0	832975	832975

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32 4202 01 203 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 203 - University and H 03 - Expansion & Impro 01 - Puducherry Region													
53 - Major Works											0	1334790	1334790
32 4202 01 789 01 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 01 - Puducherry Region													
53 - Major Works											0	481100	481100
32 4202 01 789 01 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 01 - Primary Education 02 - Karaikal Region													
53 - Major Works					38000						38000	626828	664828
32 4202 01 789 02 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 01 - Puducherry Region													
53 - Major Works					129500						129500	795200	924700

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32 4202 01 789 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 02 - Middle and Second 02 - Karaikal Region													
53 - Major Works					1082						1082	479823	480905
32 4202 01 789 03 01 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 01 - Puducherry Region													
53 - Major Works											0	1000000	1000000
32 4202 01 789 03 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 789 - Special Componen 03 - Higher Secondary 02 - Karaikal Region													
53 - Major Works					84006						84006	208190	292196
32 4202 01 800 02 02 32 - Building Programm 4202 - Capital outlay 01 - General Education 800 - Other Expenditur 02 - Creation of Infra 02 - Karaikal Region													
53 - Major Works					1595109						1595109	0	1595109

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32 4202 03 800 01 01 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 01 - Puducherry Region													
53 - Major Works					303043						303043	860724	1163767
32 4202 03 800 01 02 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 02 - Karaikal Region													
53 - Major Works					1000						1000	20025	21025
32 4202 03 800 01 03 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 03 - Mahe Region													
53 - Major Works					21200						21200	267480	288680
32 4202 03 800 01 04 32 - Building Programm 4202 - Capital outlay 03 - Sports and Youth 800 - Other Expenditur 01 - Physical Educatio 04 - Yanam Region													
53 - Major Works											0	232560	232560

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32 4202 04 105 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 105 - Public Libraries 01 - Construction of P 01 - Puducherry Region													
53 - Major Works											0	1433000	1433000
32 4202 04 106 01 01 32 - Building Programm 4202 - Capital outlay 04 - Art and Culture 106 - Museums 01 - Construction of M 01 - Puducherry Region													
53 - Major Works											0	10400	10400
Major Head Total	51742				2289981						2341723	20301688	22643411
18 4210 01 110 01 01 18 - Medical 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - General Hospital 01 - Puducherry Region													
51 - M. V.	37279										37279	0	37279

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52 - M & E											0	1865230	1865230
18 4210 01 110 01 02													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
02 - Karaikal Region													
52 - M & E											0	68390	68390
18 4210 01 110 01 04													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
01 - General Hospital													
04 - Yanam Region													
51 - M. V.										5925	5925	0	5925
18 4210 01 110 02 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
110 - Hospital and Dis													
02 - Maternity and Chi													
01 - Puducherry Region													
52 - M & E											0	546995	546995
18 4210 01 800 01 01													
18 - Medical													
4210 - Capital Outlay													
01 - Urban Health Serv													
800 - Other Expenditur													
01 - Health and Family													
01 - Puducherry Region													
52 - M & E											0	35000	35000

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18 4210 02 110 01 01 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 01 - Puducherry Region													
51 - M. V.	16840										16840	159620	176460
18 4210 02 110 01 02 18 - Medical 4210 - Capital Outlay 02 - Rural Health Serv 110 - Hospital and Dis 01 - Rural Dispensarie 02 - Karaikal Region													
52 - M & E											0	92748	92748
18 4210 80 800 02 01 18 - Medical 4210 - Capital Outlay 80 - General 800 - Other Expenditur 02 - Acquisition of La 01 - Puducherry Region													
53 - Major Works(C)											0	37500000	37500000
32 4210 01 110 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 01 - Puducherry Region													
53 - Major Works											0	3699000	3699000

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32 4210 01 110 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 02 - Karaikal Region													
53 - Major Works					134100						134100	453806	587906
32 4210 01 110 01 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 03 - Mahe Region													
53 - Major Works					30000						30000	8089	38089
32 4210 01 110 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 01 - Hospitals 04 - Yanam Region													
53 - Major Works											0	102516	102516
32 4210 01 110 04 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works											0	327008	327008

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32 4210 01 110 04 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	32724	32724
32 4210 01 110 04 03 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 04 - Rural Dispensarie 03 - Mahe Region													
53 - Major Works					318722						318722	13278	332000
32 4210 01 110 05 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 05 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	472231	472231
32 4210 01 110 08 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 110 - Hospital and Dis 08 - Development of Wo 01 - Puducherry Region													
53 - Major Works											0	2000000	2000000

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32 4210 01 789 01 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 01 - Puducherry Region													
53 - Major Works											0	712400	712400
32 4210 01 789 01 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 02 - Karaikal Region													
53 - Major Works											0	331260	331260
32 4210 01 789 01 04 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 01 - Rural Dispensarie 04 - Yanam Region													
53 - Major Works					7846						7846	16636	24482
32 4210 01 789 02 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 01 - Puducherry Region													
53 - Major Works											0	1148216	1148216

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32 4210 01 789 02 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 02 - Primary Health Ce 02 - Karaikal Region													
53 - Major Works											0	481807	481807
32 4210 01 789 03 01 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 01 - Puducherry Region													
53 - Major Works											0	1057752	1057752
32 4210 01 789 03 02 32 - Building Programm 4210 - Capital Outlay 01 - Urban Health Serv 789 - Special Componen 03 - Hospital 02 - Karaikal Region													
53 - Major Works											0	497154	497154
32 4210 05 105 01 02 32 - Building Programm 4210 - Capital Outlay 05 - Medical Education 105 - Allopathy 01 - Establishment of 02 - Karaikal Region													
53 - Major Works											0	283902	283902

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Major Head Total	54119				490668					5925	550712	51905762	52456474
16 4215 01 101 01 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
01 - Comprehensive Wat													
02 - Karaikal Region													
53 - Major Works											0	415314	415314
16 4215 01 101 02 04													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
02 - Providing Water S													
04 - Yanam Region													
53 - Major Works					41481						41481	5272564	5314045
16 4215 01 101 04 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
101 - Urban Water Supp													
04 - Providing Water S													
01 - Puducherry Region													
53 - Major Works											0	1665000	1665000

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16 4215 01 102 01 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
102 - Rural Water Supp													
01 - Rural Water Suppl													
01 - Puducherry Region													
53 - Major Works											0	1999605	1999605
16 4215 01 789 01 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
789 - Special Componen													
01 - Rural Water Suppl													
02 - Karaikal Region													
53 - Major Works											0	164960	164960
16 4215 01 800 03 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	15709035	15709035
16 4215 01 800 03 02													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
03 - Creation of Infra													
02 - Karaikal Region													
53 - Major Works											0	9990000	9990000

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16 4215 01 800 05 01													
16 - Public Works													
4215 - Capital Outlay													
01 - Water Supply													
800 - Other Expenditur													
05 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	72200	72200
Major Head Total					41481						41481	35288678	35330159
16 4216 01 106 01 01													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
01 - Puducherry Region													
53 - Major Works											0	779350	779350
16 4216 01 106 01 02													
16 - Public Works													
4216 - Capital outlay													
01 - Government Reside													
106 - General Pool Acc													
01 - Construction of q													
02 - Karaikal Region													
53 - Major Works											0	121220	121220

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21 4225 01 789 01 02													
21 - Social Welfare													
4225 - Capital Outlay													
01 - Welfare of Schedu													
789 - Special Componen													
01 - Construction of L													
02 - Karaikal Region													
53 - Major Works(C)											0	0	0
32 4225 80 789 01 01													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
01 - Hostels													
01 - Puducherry Region													
53 - Major Works											0	15000	15000
32 4225 80 789 01 02													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
01 - Hostels													
02 - Karaikal Region													
53 - Major Works											0	37700	37700
32 4225 80 789 02 01													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
02 - Construction of B													
01 - Puducherry Region													
53 - Major Works											0	84103	84103

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32 4225 80 789 03 04													
32 - Building Programm													
4225 - Capital Outlay													
80 - General													
789 - Special Componen													
03 - Construction of A													
04 - Yanam Region													
53 - Major Works											0	14166500	14166500
Major Head Total											0	14303303	14303303
32 4235 01 800 03 01													
32 - Building Programm													
4235 - Capital Outlay													
01 - Rehabilitation													
800 - Other Expenditur													
03 - Construction of O													
01 - Puducherry Region													
53 - Major Works											0	1332000	1332000
32 4235 02 101 01 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
101 - Welfare of Handi													
01 - Construction of S													
01 - Puducherry Region													
53 - Major Works											0	115064	115064

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32 4235 02 101 02 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 101 - Welfare of Handi 02 - National Programm 01 - Puducherry Region													
53 - Major Works					132320						132320	183445	315765
32 4235 02 800 03 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 03 - Construction of B 01 - Puducherry Region													
53 - Major Works											0	258600	258600
32 4235 02 800 04 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 04 - Construction of O 01 - Puducherry Region													
53 - Major Works											0	83000	83000
32 4235 02 800 05 01 32 - Building Programm 4235 - Capital Outlay 02 - Social Welfare 800 - Other Expenditur 05 - Construction of A 01 - Puducherry Region													
53 - Major Works											0	151800	151800

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32 4235 02 800 06 01													
32 - Building Programm													
4235 - Capital Outlay													
02 - Social Welfare													
800 - Other Expenditur													
06 - Construction of H													
01 - Puducherry Region													
53 - Major Works											0	8800	8800
Major Head Total					132320						132320	2132709	2265029
20 4250 00 201 01 02													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
01 - Office of the Chi													
02 - Karaikal Region													
51 - M. V.											0	3800	3800
20 4250 00 201 04 02													
20 - Labour and Employ													
4250 - Capital Outlay													
00 -													
201 - Labour													
04 - Industrial Traini													
02 - Karaikal Region													
52 - M & E											0	19490	19490

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20 4250 00 201 05 03 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 05 - Setting up of an 03 - Mahe Region													
52 - M & E											0	23750	23750
20 4250 00 201 05 04 20 - Labour and Employ 4250 - Capital Outlay 00 - 201 - Labour 05 - Setting up of an 04 - Yanam Region													
52 - M & E										9314	9314	16902	26216
20 4250 00 789 01 04 20 - Labour and Employ 4250 - Capital Outlay 00 - 789 - Special Componen 01 - Industrial Traini 04 - Yanam Region													
52 - M & E										1000	1000	0	1000
32 4250 00 201 01 01 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 01 - Puducherry Region													
53 - Major Works											0	20112	20112

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32 4250 00 201 01 03 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 03 - Mahe Region													
53 - Major Works											0	250000	250000
32 4250 00 201 01 04 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 01 - Industrial Traini 04 - Yanam Region													
53 - Major Works											0	46333	46333
32 4250 00 201 03 01 32 - Building Programm 4250 - Capital Outlay 00 - 201 - Labour 03 - Construction of L 01 - Puducherry Region													
53 - Major Works					1000						1000	341000	342000
Major Head Total					1000					10314	11314	721387	732701
24 4401 00 113 01 01 24 - Agriculture 4401 - Capital Outlay 00 - 113 - Agricultural Eng 01 - Government Agricu 01 - Puducherry Region													
52 - M & E	24506										24506	140415	164921

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24 4401 00 800 06 02													
24 - Agriculture													
4401 - Capital Outlay													
00 -													
800 - Other Expenditur													
06 - Acquisition of la													
02 - Karaikal Region													
53 - Major Works(C)											0	0	0
Major Head Total	24506										24506	140415	164921
32 4403 00 102 01 01													
32 - Building Programm													
4403 - Capital Outlay													
00 -													
102 - Cattle and Buffa													
01 - Construction of K													
01 - Puducherry Region													
53 - Major Works											0	116000	116000
Major Head Total											0	116000	116000
32 4405 00 104 01 04													
32 - Building Programm													
4405 - Capital Outlay													
00 -													
104 - Fishing Harbour													
01 - Establishment of													
04 - Yanam Region													
53 - Major Works											0	4509000	4509000

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32 4405 00 104 03 03													
32 - Building Programm													
4405 - Capital Outlay													
00 -													
104 - Fishing Harbour													
03 - Construction of F													
03 - Mahe Region													
53 - Major Works											0	16000	16000
Major Head Total											0	4525000	4525000
16 4702 00 101 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
01 - Puducherry Region													
53 - Major Works					28800						28800	303118	331918
16 4702 00 101 02 02													
16 - Public Works													
4702 - Capital Outlay													
00 -													
101 - Surface Water													
02 - Ground Water Rech													
02 - Karaikal Region													
53 - Major Works					184200						184200	146590	330790

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16 4702 00 800 02 01													
16 - Public Works													
4702 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Creation of Infra													
01 - Puducherry Region													
53 - Major Works											0	6886588	6886588
Major Head Total					213000						213000	7336296	7549296
16 4711 01 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works					357376						357376	603866	961242
16 4711 01 103 01 03													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
03 - Mahe Region													
53 - Major Works											0	91089	91089

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16 4711 01 103 01 04													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
103 - Civil Works													
01 - Embankment Scheme													
04 - Yanam Region													
53 - Major Works											0	60750	60750
16 4711 01 789 01 01													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
01 - Puducherry Region													
53 - Major Works											0	1165000	1165000
16 4711 01 789 01 02													
16 - Public Works													
4711 - Capital Outlay													
01 - Flood Control													
789 - Special Componen													
01 - Embankment Scheme													
02 - Karaikal Region													
53 - Major Works					3699						3699	0	3699
16 4711 03 103 01 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
103 - Civil Works													
01 - Drainage Schemes													
01 - Puducherry Region													
53 - Major Works											0	3931505	3931505

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16 4711 03 103 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 103 - Civil Works 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works					1575						1575	154163	155738
16 4711 03 789 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 01 - Puducherry Region													
53 - Major Works					35000						35000	1129816	1164816
16 4711 03 789 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 789 - Special Componen 01 - Drainage Schemes 02 - Karaikal Region													
53 - Major Works					3000						3000	0	3000
16 4711 03 800 01 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 01 - Puducherry Region													
53 - Major Works					94522						94522	11971092	12065614

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16 4711 03 800 01 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 01 - Bank Protection S 02 - Karaikal Region													
53 - Major Works											0	200000	200000
16 4711 03 800 02 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 01 - Puducherry Region													
53 - Major Works					21000						21000	3302747	3323747
16 4711 03 800 02 02 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 02 - Improvements to d 02 - Karaikal Region													
53 - Major Works											0	188905	188905
16 4711 03 800 04 01 16 - Public Works 4711 - Capital Outlay 03 - Drainage 800 - Other expenditur 04 - Creation of infra 01 - Puducherry Region													
53 - Major Works											0	4850	4850

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16 4711 03 800 04 04													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
04 - Creation of infra													
04 - Yanam Region													
53 - Major Works											0	9320908	9320908
16 4711 03 800 06 01													
16 - Public Works													
4711 - Capital Outlay													
03 - Drainage													
800 - Other expenditur													
06 - Creation of infra													
01 - Puducherry Region													
53 - Major Works											0	1241222	1241222
Major Head Total					516172						516172	33365913	33882085
29 4801 05 789 02 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
789 - Special Componen													
02 - System improvemen													
01 - Puducherry Region													
53 - Major Works											0	33633	33633

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29 4801 05 789 02 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 02 - System improvemen 02 - Karaikal Region													
53 - Major Works 29 4801 05 789 04 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 01 - Puducherry Region											0	200000	200000
53 - Major Works 29 4801 05 789 04 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 04 - Rural Electrifica 02 - Karaikal Region											0	8260	8260
53 - Major Works 29 4801 05 789 05 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 789 - Special Componen 05 - Extension and Dev 04 - Yanam Region											0	247240	247240
53 - Major Works										45000	45000	17160	62160

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29 4801 05 799 01 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
01 - Puducherry Region													
43 - Suspense											0	17640655	17640655
29 4801 05 799 01 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
799 - Suspense													
01 - Suspense													
02 - Karaikal Region													
43 - Suspense											0	233600	233600
29 4801 05 800 06 01													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
06 - System improvemen													
01 - Puducherry Region													
53 - Major Works	9225										9225	1158346	1167571
29 4801 05 800 06 02													
29 - Electricity													
4801 - Capital Outlay													
05 - Transmission and													
800 - Other expenditur													
06 - System improvemen													
02 - Karaikal Region													
53 - Major Works											0	1858059	1858059

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29 4801 05 800 06 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 03 - Mahe Region													
51 - M. V.											0	533999	533999
53 - Major Works											0	67217	67217
29 4801 05 800 06 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 06 - System improvemen 04 - Yanam Region													
53 - Major Works										102150	102150	5500	107650
29 4801 05 800 10 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 01 - Puducherry Region													
53 - Major Works	11328										11328	0	11328
29 4801 05 800 10 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 10 - Rural Electrifica 02 - Karaikal Region													
53 - Major Works											0	967176	967176

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29 4801 05 800 11 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 11 - Providing meters 02 - Karaikal Region													
53 - Major Works											0	978691	978691
29 4801 05 800 46 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 01 - Puducherry Region													
53 - Major Works											0	175286	175286
29 4801 05 800 46 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 02 - Karaikal Region													
53 - Major Works											0	2139576	2139576
29 4801 05 800 46 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 03 - Mahe Region													
53 - Major Works									134595		134595	4660	139255

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29 4801 05 800 46 04 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 46 - Extension and Dev 04 - Yanam Region													
53 - Major Works										9500	9500	64300	73800
29 4801 05 800 47 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 01 - Puducherry Region													
53 - Major Works											0	3023479	3023479
29 4801 05 800 47 02 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 02 - Karaikal Region													
53 - Major Works											0	62807	62807
29 4801 05 800 47 03 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 47 - Conversion of HT 03 - Mahe Region													
53 - Major Works											0	455122	455122

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29 4801 05 800 48 01 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 800 - Other expenditur 48 - Erection/ Establi 01 - Puducherry Region													
53 - Major Works											0	327908	327908
29 4801 05 901 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 901 - Deduct Recoverie 01 - DEDUCT RECOVERIES 00 -													
00 -											0	-12651	-12651
29 4801 05 913 01 00 29 - Electricity 4801 - Capital Outlay 05 - Transmission and 913 - Deduct value cr. 01 - DEDUCT RECOVERIES 00 -													
00 -		-2980									-2980	-5433549	-5436529
32 4801 05 800 01 02 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 01 - O & M Office 02 - Karaikal Region													
53 - Major Works											0	331409	331409

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32 4801 05 800 02 01 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 02 - MRT and Special M 01 - Puducherry Region													
53 - Major Works					472238						472238	93030	565268
32 4801 05 800 03 03 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 03 - Mahe Region													
53 - Major Works											0	208000	208000
32 4801 05 800 03 04 32 - Building Programm 4801 - Capital Outlay 05 - Transmission and 800 - Other Expenditur 03 - Primary main sub- 04 - Yanam Region													
53 - Major Works											0	134959	134959
Major Head Total	20553	-2980			472238				134595	156650	781056	25523872	26304928
22 4851 00 195 01 01 22 - Co-operation 4851 - Capital Outlay 00 - 195 - Investments in C 01 - State Participati 01 - Puducherry Region													
54 - Investments											0	2083000	2083000

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Major Head Total											0	2083000	2083000
30 5051 02 200 05 01													
30 - Ports and Pilotag													
5051 - Capital Outlay													
02 - Minor Ports													
200 - Other Small Port													
05 - Infrastrucutre, M													
01 - Puducherry Region													
53 - Major Works						1000000					1000000	26534240	27534240
Major Head Total						1000000					1000000	26534240	27534240
16 5054 04 789 01 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
01 - District and Othe													
01 - Puducherry Region													
53 - Major Works					73502						73502	248031	321533

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16505404789010253													
53 - Major Works					161528						161528	312000	473528
16 5054 04 789 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
789 - Special Componen													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works					44197						44197	120389	164586
16505404789020253													
53 - Major Works											0	323856	323856
16 5054 04 800 01 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
01 - Puducherry Region													
53 - Major Works					100000						100000	4225768	4325768
53 - Major Works(C)											0	21143760	21143760
16 5054 04 800 01 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
02 - Karaikal Region													
53 - Major Works											0	3731529	3731529

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16 5054 04 800 01 04													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
01 - District and othe													
04 - Yanam Region													
53 - Major Works											0	182968	182968
16 5054 04 800 02 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
01 - Puducherry Region													
53 - Major Works					187000						187000	653128	840128
16 5054 04 800 02 02													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
02 - Rural Roads													
02 - Karaikal Region													
53 - Major Works					124000						124000	108480	232480
16 5054 04 800 05 01													
16 - Public Works													
5054 - Capital Outlay													
04 - District and othe													
800 - Other expenditur													
05 - District & Other													
01 - Puducherry Region													
53 - Major Works					17315001						17315001	40492551	57807552

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16 5054 04 800 05 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 02 - Karaikal Region													
53 - Major Works											0	10416000	10416000
16 5054 04 800 05 04 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 05 - District & Other 04 - Yanam Region													
53 - Major Works											0	5398912	5398912
16 5054 04 800 09 01 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 01 - Puducherry Region													
53 - Major Works					663154						663154	4781949	5445103
16 5054 04 800 09 02 16 - Public Works 5054 - Capital Outlay 04 - District and othe 800 - Other expenditur 09 - Creation of infra 02 - Karaikal Region													
53 - Major Works											0	45832936	45832936

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Major Head Total					18668382						18668382	137972257	156640639
32 5055 00 800 02 02													
32 - Building Programm													
5055 - Capital Outlay													
00 -													
800 - Other Expenditur													
02 - Construction of T													
02 - Karaikal Region													
53 - Major Works					25640						25640	360704	386344
Major Head Total					25640						25640	360704	386344
19 5452 01 800 02 01													
19 - Information and P													
5452 - Capital Outlay													
01 - Tourist Infrastru													
800 - Other Expenditur													
02 - Acquisition of La													
01 - Puducherry Region													
53 - Major Works (C)											0	3063631	3063631

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32 5452 01 102 01 02 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 102 - Tourist Accommod 01 - Tourist Home 02 - Karaikal Region													
53 - Major Works 32 5452 01 800 28 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 28 - Infrastructure De 01 - Puducherry Region											0	44464	44464
53 - Major Works 32 5452 01 800 28 03 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 28 - Infrastructure De 03 - Mahe Region					1185293						1185293	2009084	3194377
53 - Major Works 32 5452 01 800 28 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 28 - Infrastructure De 04 - Yanam Region					120000						120000	248850	368850
53 - Major Works											0	6138437	6138437

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32 5452 01 800 49 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 49 - Development of U. 01 - Puducherry Region													
53 - Major Works											0	18514752	18514752
32 5452 01 800 49 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 49 - Development of U. 04 - Yanam Region													
53 - Major Works											0	8963926	8963926
32 5452 01 800 52 01 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 01 - Puducherry Region													
53 - Major Works											0	583000	583000
32 5452 01 800 52 04 32 - Building Programm 5452 - Capital Outlay 01 - Tourist Infrastru 800 - Other Expenditur 52 - Construction of T 04 - Yanam Region													
53 - Major Works											0	10020	10020

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Major Head Total					1305293						1305293	39576164	40881457
33 6003 00 109 01 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
01 - HUDCO													
07 - All Regions													
56 - Repayment of Borr(C)							200408002				200408002	205543319	405951321
33 6003 00 109 02 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
02 - NABARD													
07 - All Regions													
56 - Repayment of Borr(C)											0	60180	60180
33 6003 00 109 04 07													
33 - Public Debt													
6003 - Internal Debt o													
00 -													
109 - Loans from other													
04 - Power Finance Cor													
07 - All Regions													
56 - Repayment of Borr(C)											0	11706090	11706090

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Major Head Total							200408002				200408002	217309589	417717591
33 6004 01 101 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 101 - Loans to cover g 01 - Loans to cover ga 07 - All Regions													
56 - Repayment of Borr(C)							102857145				102857145	162857147	265714292
33 6004 01 102 01 07 33 - Public Debt 6004 - Loans and Advan 01 - Non-Plan Loans 102 - Share of Small S 01 - Loans for share o 07 - All Regions													
56 - Repayment of Borr(C)							53020000				53020000	201810000	254830000
Major Head Total							155877145				155877145	364667147	520544292
31 7610 00 204 02 07 31 - Loans to Governme 7610 - Loans to Govern 00 - 204 - Advances for pur 02 - Advance for purch 07 - All Regions													
55 - Loans, Advances	50000										50000	230000	280000

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Major Head Total	50000										50000	230000	280000
17800001800010314													
14 - Rent,Rates & Taxe(C)									986240		986240	0	986240
29800005001020150													
50 - O. C. (C)											0	228000	228000
Major Head Total									986240		986240	228000	1214240
00 8009 01 101 00 00													
00 -													
8009 - state Provident													
01 - Civil													
101 - General Providen													
00 -													
00 -													
00 -	181973302						-104876	34739534	9927498	5778558	232314016	1220479442	1452793458
00 8009 01 102 00 00													
00 -													
8009 - state Provident													
01 - Civil													
102 - Contributory Pro													
00 -													
00 -													
00 -								64000			64000	2182590	2246590

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Major Head Total	181973302						-104876	34803534	9927498	5778558	232378016	1222662032	1455040048
00 8011 00 104 01 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
01 - Insurance Fund													
00 -													
00 -	630000							60000	30000		720000	1261296	1981296
00 8011 00 104 02 00													
00 -													
8011 - Insurance and P													
00 -													
104 - U.T.G.E.I.S, 198													
02 - Savings Funds													
00 -													
00 -	3645997						4876	751977	419366	117817	4940033	7900559	12840592
Major Head Total	4275997						4876	811977	449366	117817	5660033	9161855	14821888
00 8336 00 101 00 00													
00 -													
8336 - Civil Deposits													
00 -													
101 - Security Deposit													
00 -													
00 -													
00 -	48150										48150	1423808	1471958

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Major Head Total	48150										48150	1423808	1471958
00 8443 00 103 00 00													
00 -													
8443 - Civil Deposits													
00 -													
103 - Security Deposit													
00 -													
00 -													
00 -	7976331										7976331	62732448	70708779
00 8443 00 104 00 00													
00 -													
8443 - Civil Deposits													
00 -													
104 - Civil Court Depo													
00 -													
00 -													
00 -	59150							29008	1700000		1788158	65262143	67050301
00 8443 00 105 00 00													
00 -													
8443 - Civil Deposits													
00 -													
105 - Criminal Court D													
00 -													
00 -													
00 -	112000							5000			117000	451200	568200

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00 8443 00 106 02 01													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
02 - Education Departm													
01 - PD-BR-SOUTH													
00 -											0	0	0
00 8443 00 106 10 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
10 -													
00 -													
00 -											0	0	0
00 8443 00 106 13 00													
00 -													
8443 - Civil Deposits													
00 -													
106 - Personal Deposit													
13 -													
00 -													
00 -											0	0	0
00 8443 00 108 00 00													
00 -													
8443 - Civil Deposits													
00 -													
108 - Public Works Dep													
00 -													
00 -													
00 -					17210929						17210929	23918030	41128959

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00 8443 00 111 01 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
01 - Electricity Depar													
00 -													
00 -	169575							150881	163750	83750	567956	566871	1134827
00 8443 00 111 07 00													
00 -													
8443 - Civil Deposits													
00 -													
111 - Other Department													
07 - Deposits of Regis													
00 -													
00 -											0	162091369	162091369
00 8443 00 121 01 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
01 - State Legislature													
00 -													
00 -	10000										10000	20000	30000
00 8443 00 121 02 00													
00 -													
8443 - Civil Deposits													
00 -													
121 - Deposits in Conn													
02 - Parliament													
00 -													
00 -							350000				350000	212500	562500

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00 8443 00 800 00 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
00 -													
00 -													
00 -								2310704			2310704	11545209	13855913
00 8443 00 800 09 01													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
01 - DNB Training - Ho													
00 -	137500										137500	30000	167500
00 8443 00 800 09 02													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
09 - HEALTH DEPARTMENT													
02 - DNB Training at R													
00 -	60500										60500	10000	70500
00 8443 00 800 10 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
10 - Animal Husbandry													
00 -													
00 -								243920		72238	316158	160000	476158

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00 8443 00 800 14 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
14 - Puducherry e-gove													
00 -													
00 -	43875										43875	0	43875
00 8443 00 800 17 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
17 - Agriculture Dept.													
00 -													
00 -	1368500										1368500	5722622	7091122
00 8443 00 800 19 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other Deposits													
19 - Agriculture Depar													
00 -													
00 -											0	267393	267393
00 8443 00 800 32 00													
00 -													
8443 - Civil Deposits													
00 -													
800 - Other expenditur													
32 - GAEW													
00 -													
00 -	200000										200000	3150515	3350515

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Major Head Total	10137431				17210929		350000	2739513	1863750	155988	32457611	336140300	368597911
00 8550 00 103 00 00													
00 -													
8550 - Civil Advances.													
00 -													
103 - Other Department													
00 -													
00 -													
00 -											0	8000	8000
00 8550 00 104 02 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
02 - Ad.for Purchase o													
00 -													
00 -											0	2500	2500
00 8550 00 104 03 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
03 - Immediate Relief													
00 -													
00 -											0	152000	152000

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00 8550 00 104 04 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
04 - Premium for Accid													
00 -													
00 -											0	8000	8000
00 8550 00 104 05 00													
00 -													
8550 - Civil Advances.													
00 -													
104 - Other Advances													
05 - Premium for Group													
00 -													
00 -	475125										475125	1902305	2377430
Major Head Total	475125										475125	2072805	2547930
00 8658 00 101 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
01 - AG. Tamil Nadu-I,													
00 -													
00 -	4574226						4383502	500000			9457728	4926041	14383769

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00 8658 00 101 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
03 - AG. Kerala, Triva													
00 -													
00 -	23292										23292	10024	33316
00 8658 00 101 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
04 - AG. Andra Pradesh													
00 -													
00 -	961413										961413	366716	1328129
00 8658 00 101 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
05 - AG. Andra Pradesh													
00 -													
00 -	34547										34547	22236	56783
00 8658 00 101 06 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
06 - AG. Karnataka, Ba													
00 -													
00 -	28106						59896				88002	221055	309057

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00 8658 00 101 07 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
07 - AG. Orrisa, Bhuba													
00 -													
00 -	46920						371623				418543	502577	921120
00 8658 00 101 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
08 - AG. West Bengal,													
00 -													
00 -	24280						379205				403485	449304	852789
00 8658 00 101 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
09 - AG. Assam, Nagala													
00 -													
00 -	38002										38002	82565	120567
00 8658 00 101 10 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
10 - AG. Maharastra-I,													
00 -													
00 -	66281										66281	123862	190143

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00 8658 00 101 11 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
11 - AG. Maharastra-II													
00 -													
00 -	46990										46990	129486	176476
00 8658 00 101 12 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
12 - AG. Uttra Pradesh													
00 -													
00 -	68659										68659	147080	215739
00 8658 00 101 13 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
13 - AG. Madhya Prades													
00 -													
00 -	29650										29650	59300	88950
00 8658 00 101 16 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
16 - Director of Accou													
00 -													
00 -	58984										58984	125668	184652

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00 8658 00 101 17 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
17 - Central Pension A													
00 -													
00 -	70911	-210908									-139997	2567601	2427604
00 8658 00 101 18 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
18 - CDA(P), Allahabad													
00 -													
00 -	3646465										3646465	17220086	20866551
00 8658 00 101 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
19 - PAO-VI, Tis-Hazar													
00 -													
00 -											0	0	0
00 8658 00 101 20 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
20 - PAO,Min.of Ship&t													
00 -													
00 -											0	-5873440	-5873440

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Head of Account	D.A.T Pondy	T.O Pondy	T.O.VLR.	S.T.O. BAHR	P.W.D	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV	CUMULATIVE
00 8658 00 101 95 01													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
95 - DAT, Pondicherry													
01 - NPS - Refund													
00 -											0	0	0
00 8658 00 101 98 00													
00 -													
8658 - Suspense Accoun													
00 -													
101 - Pay Accounts Off													
98 - AG Tripura													
00 -													
00 -	88684										88684	189024	277708
00 8658 00 102 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
04 - Expenditure of Pr													
00 -													
00 -											0	0	0
00 8658 00 102 05 00													
00 -													
8658 - Suspense Accoun													
00 -													
102 - Suspense Account													
05 - Uncredited items													
00 -													
00 -									424225		424225	1746557	2170782

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00 8658 00 108 00 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
00 -													
00 -													
00 -		1575949570	1347114	966264			-2909841245	174524406	85751420	32897366	-1038405105	-201809687	-1240214792
00 8658 00 108 01 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
01 - State Bank of Ind													
00 -													
00 -		242634200									242634200	987560241	1230194441
00 8658 00 108 03 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
03 - UCO Bank													
00 -													
00 -								7390			7390	36950	44340
00 8658 00 108 04 00													
00 -													
8658 - Suspense Accoun													
00 -													
108 - Public Sector Ba													
04 - Indian Bank													
00 -													
00 -		315724143									315724143	1163502384	1479226527

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00 8658 00 108 05 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 05 - Indian Overseas B 00 -													
00 -		214091002						100371			214191373	757692775	971884148
00 8658 00 108 06 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 06 - BANK OF BARODA 00 -													
00 -		60237001									60237001	216248053	276485054
00 8658 00 108 07 00 00 - 8658 - Suspense Accoun 00 - 108 - Public Sector Ba 07 - IDBI BANK 00 -													
00 -											0	300592	300592
00 8658 00 109 15 00 00 - 8658 - Suspense Accoun 00 - 109 - Reserve Bank Sus 15 - AG West Bengal, K 00 -													
00 -	20943						-20943				0	0	0

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00 8658 00 109 19 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
19 - Dy.FA & CAO, Sout													
00 -													
00 -	143307						-143307				0	0	0
00 8658 00 109 21 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
21 - FA&CAO SC Rly Sec													
00 -													
00 -											0	0	0
00 8658 00 109 22 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
22 - FA&CAO W.Rly, Ajm													
00 -													
00 -											0	0	0
00 8658 00 109 29 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
29 - PAO,Ministry of E													
00 -													
00 -	959038						-959038				0	0	0

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00 8658 00 109 34 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
34 - PAO No.V(P) ,Govt													
00 -													
00 -											0	0	0
00 8658 00 109 42 00													
00 -													
8658 - Suspense Accoun													
00 -													
109 - Reserve Bank Sus													
42 - FA & CAO,North Ce													
00 -													
00 -											0	0	0
00 8658 00 111 08 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
08 - Pay Section-VIII													
00 -													
00 -							143307				143307	841236	984543
00 8658 00 111 09 00													
00 -													
8658 - Suspense Accoun													
00 -													
111 - Departmental Adj													
09 - Pension Section													
00 -													
00 -	127150516						979981				128130497	-12459719	115670778

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[illegible]

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00 8672 00 101 00 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
00 -													
00 -													
00 -	68900										68900	86500	155400
00 8672 00 101 01 00													
00 -													
8672 - Permanent Cash													
00 -													
101 - Civil													
01 - P.O.L													
00 -													
00 -	162000										162000	1055720	1217720
Major Head Total	230900										230900	1142220	1373120
00 8675 00 108 01 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
01 - U.T. CIVIL													
00 -													
00 -							2909841245				2909841245	7937853404	10847694649
00 8675 00 108 02 00													
00 -													
8675 - Deposits with													
00 -													
108 - U.T. OF PUDUCHER													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							5196357496				5196357496	8706381658	13902739154

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Major Head Total							8106198741				8106198741	16644235062	24750433803
00 8782 00 102 01 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
01 - Rem.into Try. (A)													
00 -													
00 -					38220170						38220170	131608880	169829050
00 8782 00 102 02 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
02 - Rem.into Try. (B)													
00 -													
00 -						357600					357600	0	357600
00 8782 00 102 03 00													
00 -													
8782 - Cash Remittance													
00 -													
102 - Public Works Rem													
03 - PW Cheques													
00 -													
00 -							53277515				53277515	615243562	668521077

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Major Head Total					38220170	357600	53277515				91855285	746852442	838707727
Total	3728376514	2854994035	1314450	954953	91080428	1357600	6448814724	682633651	184027990	125049563	14118603908	45665585225	59784189133

