

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
04 2014 00 105 01 01 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2610382.00										2610382.00	14414580.00	17024962.00
11 - Domestic T.E.												69953.00	69953.00
13 - O.E.	381212.00	-2930.00									378282.00	1271507.00	1649789.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3194593.00										3194593.00	17210101.00	20404694.00
11 - Domestic T.E.	9519.00										9519.00	86581.00	96100.00
13 - O.E.	76940.00										76940.00	419667.00	496607.00
04 2014 00 105 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1299551.00			1299551.00	6923902.00	8223453.00
11 - Domestic T.E.												198470.00	198470.00
13 - O.E.								6665.00			6665.00	33229.00	39894.00
30 - OTHER CONTRACTUAL SERVICES												97485.00	97485.00
04 2014 00 105 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									367439.00		367439.00	2090802.00	2458241.00
11 - Domestic T.E.									3141.00		3141.00	51610.00	54751.00
13 - O.E.									15959.00		15959.00	35972.00	51931.00
30 - OTHER CONTRACTUAL SERVICES												57200.00	57200.00
04 2014 00 105 02 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										350497.00	350497.00	1740321.00	2090818.00
11 - Domestic T.E.										5409.00	5409.00	37690.00	43099.00
13 - O.E.										14754.00	14754.00	129461.00	144215.00

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04 2014 00 105 02 04 30 - OTHER CONTRACTUAL SERVICES										59070.00	59070.00	30040.00	89110.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region (PLAN)													
01 - Salaries	833175.00										833175.00	4621460.00	5454635.00
13 - O.E.		-2729.00									-2729.00	810067.00	807338.00
30 - OTHER CONTRACTUAL SERVICES	18000.00										18000.00	842837.00	860837.00
04 2014 00 105 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								420353.00			420353.00	3040815.00	3461168.00
04 2014 00 105 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									236973.00		236973.00	1203005.00	1439978.00
11 - Domestic T.E.												25395.00	25395.00
13 - O.E.									600.00		600.00	22950.00	23550.00
04 2014 00 105 03 04 04 - Yanam Region (PLAN)													
01 - Salaries										19630.00	19630.00	96870.00	116500.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Direct of Prosecution & Litigation 01 - Puducherry Region (N-PLAN)													
01 - Salaries	271758.00										271758.00	1381465.00	1653223.00
11 - Domestic T.E.												11250.00	11250.00
13 - O.E.												8700.00	8700.00
28 - PP&SS, Fees to Artists	411500.00										411500.00	2054500.00	2466000.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region (N-PLAN)													
01 - Salaries	406352.00						8730.00				415082.00	2059030.00	2474112.00
11 - Domestic T.E.	315.00										315.00	960.00	1275.00

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06 2029 00 101 02 02 02 - Moder.of the off.of the Dpty Collec 02 - Karaikal Region (PLAN)													
01 - Salaries								485136.00			485136.00	2512819.00	2997955.00
11 - Domestic T.E.								5825.00			5825.00	23380.00	29205.00
13 - O.E.								7000.00			7000.00	5587.00	12587.00
06 2029 00 101 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									30678.00		30678.00	169530.00	200208.00
13 - O.E.									7187.00		7187.00	13627.00	20814.00
06 2029 00 101 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										55308.00	55308.00	273116.00	328424.00
11 - Domestic T.E.										150.00	150.00	2950.00	3100.00
13 - O.E.										9414.00	9414.00	27005.00	36419.00
06 2029 00 101 03 01 03 - Off.of the Deputy collector (Rev) (01 - Puducherry Region (N-PLAN)													
01 - Salaries	3953856.00		382770.00	5596.00							4342222.00	21213265.00	25555487.00
02 - Wages	30008.00		108500.00								138508.00	582904.00	721412.00
11 - Domestic T.E.	19900.00										19900.00	141127.00	161027.00
13 - O.E.	248209.00		2950.00								251159.00	702177.00	953336.00
14 - Rent,Rates & Taxes												7260.00	7260.00
28 - PP&SS,Fees to Artists												75166.00	75166.00
30 - OTHER CONTRACTUAL SERVICES	108900.00										108900.00	194130.00	303030.00
06 2029 00 101 04 01 04 - Moder.of the off.of the Dpty.coll.(01 - Puducherry Region (PLAN)													
01 - Salaries	411699.00		87405.00								499104.00	2246535.00	2745639.00
11 - Domestic T.E.	300.00										300.00	19650.00	19950.00
13 - O.E.												9893.00	9893.00

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06 2029 00 101 05 01 05 - Office of the Deputy collector (R) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3221900.00	-6141.00									3215759.00	16943812.00	20159571.00
02 - Wages	39652.00										39652.00	200925.00	240577.00
11 - Domestic T.E.	11640.00										11640.00	99933.00	111573.00
13 - O.E.	43770.00										43770.00	487603.00	531373.00
14 - Rent,Rates & Taxes												135684.00	135684.00
28 - PP&SS,Fees to Artists	103500.00										103500.00	20000.00	123500.00
30 - OTHER CONTRACTUAL SERVICES	54450.00										54450.00	169767.00	224217.00
06 2029 00 101 06 01 06 - Moder.of the off.of the Depty.Col.(01 - Puducherry Region(PLAN)													
01 - Salaries	57330.00										57330.00	283236.00	340566.00
11 - Domestic T.E.	300.00										300.00	1500.00	1800.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2892236.00										2892236.00	15101987.00	17994223.00
02 - Wages	13361.00										13361.00	66015.00	79376.00
11 - Domestic T.E.	1440.00										1440.00	35026.00	36466.00
13 - O.E.	129128.00										129128.00	428678.00	557806.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								998876.00			998876.00	4247173.00	5246049.00
11 - Domestic T.E.								2740.00			2740.00	13300.00	16040.00
13 - O.E.								5000.00			5000.00	457.00	5457.00
34 - Schol.& Stipend												24976.00	24976.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										68785.00	68785.00	339733.00	408518.00

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06 2029 00 102 01 04 11 - Domestic T.E.										150.00	150.00	750.00	900.00
13 - O.E.										3001.00	3001.00		3001.00
06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region (PLAN)													
01 - Salaries	434869.00										434869.00	2197942.00	2632811.00
13 - O.E.	11435.00										11435.00	188475.00	199910.00
34 - Schol.& Stipend	29700.00										29700.00	118800.00	148500.00
06 2029 00 102 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								75063.00			75063.00	373228.00	448291.00
13 - O.E.								6789.00			6789.00	5869.00	12658.00
06 2029 00 102 04 03 03 - Mahe Region (PLAN)													
01 - Salaries									94855.00		94855.00	439099.00	533954.00
13 - O.E.												1690.00	1690.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev) 02 - Karaikal Region (N-PLAN)													
01 - Salaries								675839.00			675839.00	3997337.00	4673176.00
11 - Domestic T.E.								960.00			960.00	6960.00	7920.00
13 - O.E.								18231.00			18231.00	59618.00	77849.00
34 - Schol.& Stipend								9240.00			9240.00	9240.00	18480.00
06 2029 00 103 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									141369.00		141369.00	708017.00	849386.00
13 - O.E.									4686.00		4686.00	29522.00	34208.00
06 2029 00 103 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										187405.00	187405.00	998759.00	1186164.00

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06 2029 00 103 01 04 11 - Domestic T.E.										390.00	390.00	9328.00	9718.00
13 - O.E.										16450.00	16450.00		16450.00
MAJOR HEAD TOTAL	11817583.00	-6141.00	581625.00	5596.00	0.00	0.00	0.00	3717122.00	483611.00	496977.00	17096373.00	83347484.00	100443857.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1566922.00										1566922.00	7824086.00	9391008.00
13 - O.E.	50966.00										50966.00	365822.00	416788.00
28 - PP&SS, Fees to Artists												47760.00	47760.00
06 2030 03 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								389930.00			389930.00	2185332.00	2575262.00
13 - O.E.								30332.00			30332.00	16390.00	46722.00
06 2030 03 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									135524.00		135524.00	676726.00	812250.00
13 - O.E.									1650.00		1650.00	33927.00	35577.00
06 2030 03 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										151723.00	151723.00	749229.00	900952.00
11 - Domestic T.E.												5639.00	5639.00
13 - O.E.										19579.00	19579.00	8294.00	27873.00
06 2030 03 001 02 01 02 - Moernisation of off.of the Dist.Reg 01 - Puducherry Region (PLAN)													
01 - Salaries	91361.00										91361.00	477090.00	568451.00
13 - O.E.	840.00										840.00	99420.00	100260.00
14 - Rent, Rates & Taxes												47916.00	47916.00

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06 2030 03 001 02 01 30 - OTHER CONTRACTUAL SERVICES	19920.00										19920.00	253116.00	273036.00
11 2030 01 102 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Stamps-Judicial 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region (N-PLAN)													
50 - O. C.		3801.00		40.00				1498.00	203.00		5542.00	25062.00	30604.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region (N-PLAN)													
01 - Salaries	42097.00										42097.00	212707.00	254804.00
02 - Wages	13361.00										13361.00	69163.00	82524.00
13 - O.E.												53433.00	53433.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region (N-PLAN)													
50 - O. C.		19855.00	5290.00	2410.00			15.00	6535.00	834.00	210.00	35149.00	96922.00	132071.00
MAJOR HEAD TOTAL	1785467.00	23656.00	5290.00	2450.00	0.00	0.00	15.00	428295.00	138211.00	171512.00	2554896.00	13248034.00	15802930.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2905397.00										2905397.00	15668797.00	18574194.00
02 - Wages	26722.00										26722.00	53086.00	79808.00
11 - Domestic T.E.	13439.00										13439.00	80014.00	93453.00
13 - O.E.												1534596.00	1534596.00
28 - PP&SS, Fees to Artists	10000.00										10000.00	1370.00	11370.00
50 - O. C.												16638286.00	16638286.00

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04 2040 00 800 01 01 01 - Salaries	98630.00										98630.00	487138.00	585768.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3912271.00	-10158.00									3902113.00	20951365.00	24853478.00
02 - Wages	27573.00										27573.00	199989.00	227562.00
11 - Domestic T.E.	25123.00										25123.00	34335.00	59458.00
13 - O.E.	526895.00										526895.00	637240.00	1164135.00
30 - OTHER CONTRACTUAL SERVICES												117228.00	117228.00
34 - Schol.& Stipend	36960.00										36960.00	73920.00	110880.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								320862.00			320862.00	1665230.00	1986092.00
02 - Wages								24136.00			24136.00	128405.00	152541.00
13 - O.E.								613.00			613.00	65160.00	65773.00
34 - Schol.& Stipend												7750.00	7750.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									195430.00		195430.00	975706.00	1171136.00
02 - Wages												346.00	346.00
11 - Domestic T.E.									1593.00		1593.00	1780.00	3373.00
13 - O.E.									5166.00		5166.00	34003.00	39169.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										138211.00	138211.00	628909.00	767120.00
11 - Domestic T.E.												12150.00	12150.00
13 - O.E.										562.00	562.00	17055.00	17617.00

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07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region (PLAN)													
01 - Salaries	768527.00										768527.00	5176832.00	5945359.00
13 - O.E.												133282.00	133282.00
28 - PP&SS,Fees to Artists	77900.00										77900.00	1415900.00	1493800.00
MAJOR HEAD TOTAL	5473879.00	-10158.00	0.00	0.00	0.00	0.00	0.00	345611.00	202189.00	138773.00	6150294.00	32763723.00	38914017.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region (N-PLAN)													
01 - Salaries	583314.00						-9240.00				574074.00	2985809.00	3559883.00
13 - O.E.												70004.00	70004.00
28 - PP&SS,Fees to Artists												11700.00	11700.00
34 - Schol.& Stipend	9240.00						9240.00				18480.00	39940.00	58420.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region (PLAN)													
01 - Salaries	940080.00										940080.00	5203584.00	6143664.00
02 - Wages	141699.00										141699.00	731998.00	873697.00
11 - Domestic T.E.												12773.00	12773.00
13 - O.E.	352981.00										352981.00	1550188.00	1903169.00
26 - Advertising & Publ.	74990.00										74990.00	35520.00	110510.00
51 - M. V.													0.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region (PLAN)													
01 - Salaries								63656.00			63656.00	314224.00	377880.00
13 - O.E.								-54564.00			-54564.00	31452.00	-23112.00

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08 2041 00 001 03 02 34 - Schol.& Stipend												27720.00	27720.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	524931.00	-8865.00									516066.00	2907686.00	3423752.00
08 2041 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								208822.00			208822.00	1031063.00	1239885.00
13 - O.E.								21141.00			21141.00	56270.00	77411.00
08 2041 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									129445.00		129445.00	648105.00	777550.00
11 - Domestic T.E.												5419.00	5419.00
13 - O.E.									7833.00		7833.00	19704.00	27537.00
08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										101368.00	101368.00	434881.00	536249.00
13 - O.E.												1830.00	1830.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region(N-PLAN)													
01 - Salaries	214225.00										214225.00	1303797.00	1518022.00
MAJOR HEAD TOTAL	2841460.00	-8865.00	0.00	0.00	0.00	0.00	0.00	239055.00	137278.00	101368.00	3310296.00	17423667.00	20733963.00
06 2045 00 200 01 02 06 - Revenue and Food 2045 Other Taxes and Duties on Commoditi 00 - D 200- Collection Charges Other Taxes and 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								245938.00			245938.00	1060003.00	1305941.00
11 - Domestic T.E.								320.00			320.00	1600.00	1920.00

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03 2052 00 090 03 01													
01 - Salaries	347031.00										347031.00	1400920.00	1747951.00
02 - Wages												80762.00	80762.00
11 - Domestic T.E.	12084.00										12084.00	11156.00	23240.00
30 - OTHER CONTRACTUAL SERVICES												258776.00	258776.00
04 2052 00 090 01 01													
04 - Admimistration of Justice													
2052 Secretariat - General Services													
00 -													
090- Secretariat													
01 - Strengthening of Law Department													
01 - Puducherry Region (PLAN)													
13 - O.E.												20006.00	20006.00
28 - PP&SS,Fees to Artists												249645.00	249645.00
09 2052 00 090 01 01													
09 - Secretariat													
2052 Secretariat - General Services													
00 - A													
090- Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	12844928.00	-2743.00									12842185.00	67012239.00	79854424.00
02 - Wages												5397.00	5397.00
11 - Domestic T.E.	317336.00	-3108.00									314228.00	1209894.00	1524122.00
13 - O.E.	1391423.00	-956.00									1390467.00	5042488.00	6432955.00
20 - Other Admv.Expenses	9800.00	-2315.00									7485.00	11255.00	18740.00
26 - Advertising & Publ.												61590.00	61590.00
28 - PP&SS,Fees to Artists	25000.00										25000.00	40700.00	65700.00
30 - OTHER CONTRACTUAL SERVICES	316601.00										316601.00	1388414.00	1705015.00
50 - O. C.	8435.00										8435.00	5000.00	13435.00
09 2052 00 090 02 01													
02 - Law Department													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	972967.00										972967.00	5253344.00	6226311.00
02 - Wages	6458.00										6458.00	32636.00	39094.00

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10 2053 00 093 02 04													
01 - Salaries										293126.00	293126.00	1500954.00	1794080.00
02 - Wages										62961.00	62961.00	312831.00	375792.00
11 - Domestic T.E.										3895.00	3895.00	25781.00	29676.00
13 - O.E.										95183.00	95183.00	325816.00	420999.00
10 2053 00 101 01 01													
101- Commissioners													
01 - Office of the District Magistrate													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1333334.00										1333334.00	7161819.00	8495153.00
02 - Wages	13361.00										13361.00	67423.00	80784.00
11 - Domestic T.E.	14308.00										14308.00	16551.00	30859.00
13 - O.E.	230630.00										230630.00	1045324.00	1275954.00
10 2053 00 101 02 01													
02 - Moder.of the office of District Mag													
01 - Puducherry Region(PLAN)													
01 - Salaries	309098.00										309098.00	1642559.00	1951657.00
13 - O.E.	95676.00										95676.00	332634.00	428310.00
30 - OTHER CONTRACTUAL SERVICES	27225.00										27225.00	104928.00	132153.00
10 2053 00 101 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								161013.00			161013.00	587390.00	748403.00
11 - Domestic T.E.												48906.00	48906.00
13 - O.E.								13711.00			13711.00	18299.00	32010.00
10 2053 00 101 03 02													
03 - Streng.of Office of the Dist.Electi													
02 - Karaikal Region(PLAN)													
01 - Salaries								49881.00			49881.00	246245.00	296126.00
13 - O.E.												20985.00	20985.00
10 2053 00 101 04 02													
04 - Strengthening of Office of the Coll													
02 - Karaikal Region(PLAN)													
01 - Salaries								79178.00			79178.00	208217.00	287395.00

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10 2053 00 101 04 02 13 - O.E.												14230.00	14230.00
MAJOR HEAD TOTAL	2023632.00	0.00	0.00	0.00	0.00	0.00	0.00	1095049.00	461097.00	455165.00	4034943.00	20180192.00	24215135.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8865358.00										8865358.00	43355671.00	52221029.00
02 - Wages	40083.00										40083.00	201156.00	241239.00
11 - Domestic T.E.	680.00										680.00	32758.00	33438.00
13 - O.E.	88356.00										88356.00	362500.00	450856.00
30 - OTHER CONTRACTUAL SERVICES	70843.00										70843.00	283372.00	354215.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1431199.00			1431199.00	7226036.00	8657235.00
11 - Domestic T.E.												2950.00	2950.00
13 - O.E.								44481.00			44481.00	30338.00	74819.00
34 - Schol.& Stipend								18480.00			18480.00	92400.00	110880.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									362179.00		362179.00	1622627.00	1984806.00
02 - Wages									13361.00		13361.00	54093.00	67454.00
11 - Domestic T.E.												6540.00	6540.00
13 - O.E.												9050.00	9050.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										339720.00	339720.00	1838840.00	2178560.00
11 - Domestic T.E.												13169.00	13169.00
13 - O.E.												59684.00	59684.00

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11 2054 00 095 02 01 02 - Rationalisation of directorate of a 01 - Puducherry Region (PLAN)													
01 - Salaries	519957.00										519957.00	2639905.00	3159862.00
13 - O.E.	54818.00										54818.00	995194.00	1050012.00
11 2054 00 095 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								78320.00			78320.00	420925.00	499245.00
13 - O.E.												41400.00	41400.00
11 2054 00 095 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									18361.00		18361.00	94151.00	112512.00
13 - O.E.									7071.00		7071.00	43836.00	50907.00
11 2054 00 095 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										18151.00	18151.00	93101.00	111252.00
13 - O.E.												8026.00	8026.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	588929.00										588929.00	3414823.00	4003752.00
02 - Wages	12499.00										12499.00		12499.00
13 - O.E.	14347.00										14347.00	12463.00	26810.00
11 2054 00 097 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								116071.00			116071.00	684877.00	800948.00
02 - Wages												456.00	456.00
13 - O.E.												41851.00	41851.00
11 2054 00 097 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									173236.00		173236.00	1107221.00	1280457.00

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11 2054 00 097 01 03 11 - Domestic T.E.												1412.00	1412.00
13 - O.E.									6604.00		6604.00		6604.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										57233.00	57233.00	530801.00	588034.00
02 - Wages												456.00	456.00
13 - O.E.										13882.00	13882.00	21210.00	35092.00
11 2054 00 098 01 01 098- Local Fund Audit													
01 - Office of the Examiner													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	432176.00										432176.00	2203863.00	2636039.00
11 - Domestic T.E.	18895.00										18895.00	16830.00	35725.00
MAJOR HEAD TOTAL	10706941.00	0.00	0.00	0.00	0.00	0.00	0.00	1688551.00	580812.00	428986.00	13405290.00	67563985.00	80969275.00
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration													
01 - Office of the inspector general of													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3725305.00	-1357.00					-234153.00				3489795.00	19001607.00	22491402.00
02 - Wages	49526.00						12916.00				62442.00	121563.00	184005.00
11 - Domestic T.E.	74911.00						133022.00				207933.00	794304.00	1002237.00
13 - O.E.	1309405.00	-37600.00					-13896.00				1257909.00	10790570.00	12048479.00
14 - Rent,Rates & Taxes	25000.00										25000.00	336446.00	361446.00
20 - Other Admv.Expenses	90801.00										90801.00		90801.00
24 - P.O.L.	2073515.00										2073515.00	3056344.00	5129859.00
25 - Clothing & Tentage	106953.00										106953.00	118320.00	225273.00
26 - Advertising & Publ.	13584.00										13584.00	176672.00	190256.00
28 - PP&SS,Fees to Artists												1315310.00	1315310.00

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12 2055 00 001 01 01 41 - Secret Service Exp.												25000.00	25000.00
50 - O. C. (C)	153434.00										153434.00	184483.00	337917.00
50 - O. C.												840272.00	840272.00
51 - M. V.	408447.00										408447.00	759310.00	1167757.00
52 - M & E	1702160.00										1702160.00	498630.00	2200790.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								189310.00			189310.00	995390.00	1184700.00
11 - Domestic T.E.								5074.00			5074.00	21460.00	26534.00
13 - O.E.								200214.00			200214.00	981149.00	1181363.00
14 - Rent,Rates & Taxes								77394.00			77394.00		77394.00
24 - P.O.L.								175202.00			175202.00	726287.00	901489.00
50 - O. C.								43700.00			43700.00	17130.00	60830.00
51 - M. V.								39473.00			39473.00	140800.00	180273.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									43150.00		43150.00	272767.00	315917.00
13 - O.E.									39814.00		39814.00	297179.00	336993.00
24 - P.O.L.									130555.00		130555.00	230627.00	361182.00
50 - O. C.									13985.00		13985.00	16590.00	30575.00
51 - M. V.									9000.00		9000.00	56325.00	65325.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										26722.00	26722.00	133326.00	160048.00
11 - Domestic T.E.												1570.00	1570.00
13 - O.E.										31244.00	31244.00	339272.00	370516.00
24 - P.O.L.												450727.00	450727.00
50 - O. C.												12300.00	12300.00

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12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	31223467.00	-14171.00					-130385.00				31078911.00	152420337.00	183499248.00
11 - Domestic T.E.	770844.00						6349.00				777193.00	12482286.00	13259479.00
13 - O.E.												-45936.00	-45936.00
12 2055 00 109 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								5732352.00			5732352.00	28234102.00	33966454.00
11 - Domestic T.E.								159155.00			159155.00	759136.00	918291.00
12 2055 00 109 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									2100278.00		2100278.00	10293628.00	12393906.00
11 - Domestic T.E.									68863.00		68863.00	304542.00	373405.00
12 2055 00 109 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										1098506.00	1098506.00	6608070.00	7706576.00
11 - Domestic T.E.										46882.00	46882.00	254081.00	300963.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region (PLAN)													
01 - Salaries	12856680.00	-11864.00					-164925.00				12679891.00	62786085.00	75465976.00
11 - Domestic T.E.	264229.00						241600.00				505829.00	4479682.00	4985511.00
22 - Arms & Ammunition	721439.00										721439.00	9400.00	730839.00
25 - Clothing & Tentage												1704373.00	1704373.00
51 - M. V.	3631.00										3631.00	463549.00	467180.00
52 - M & E													0.00
12 2055 00 115 01 02 02 - Karaikal Region (PLAN)													
01 - Salaries								1190642.00			1190642.00	5167042.00	6357684.00

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12 2055 00 115 01 02 11 - Domestic T.E.								21801.00			21801.00	100670.00	122471.00
12 2055 00 115 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									464532.00		464532.00	2097461.00	2561993.00
11 - Domestic T.E.									9454.00		9454.00	53059.00	62513.00
13 - O.E.									25649.00		25649.00	19599.00	45248.00
12 2055 00 115 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										944013.00	944013.00	5561681.00	6505694.00
11 - Domestic T.E.										26412.00	26412.00	207820.00	234232.00
13 - O.E.										27956.00	27956.00	36842.00	64798.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region (PLAN)													
13 - O.E.												35280.00	35280.00
MAJOR HEAD TOTAL	114639137.00	-79213.00	0.00	0.00	0.00	0.00	-980.00	9533971.00	4884855.00	2698387.00	131676157.00	641547858.00	773224015.00
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - Office of the chief superintendemt 01 - Puducherry Region (N-PLAN)													
01 - Salaries	203833.00										203833.00	1051379.00	1255212.00
13 - O.E.	9944.00										9944.00	108391.00	118335.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	738391.00										738391.00	3803607.00	4541998.00
02 - Wages	13361.00										13361.00	66663.00	80024.00
03 - O.T.A.												95450.00	95450.00
11 - Domestic T.E.												3421.00	3421.00

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13 2056 00 101 01 01 13 - O.E.	487052.00										487052.00	939873.00	1426925.00
28 - PP&SS,Fees to Artists												20300.00	20300.00
50 - O. C.	47122.00										47122.00	2780070.00	2827192.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								331542.00			331542.00	1798392.00	2129934.00
11 - Domestic T.E.								14526.00			14526.00		14526.00
13 - O.E.								19225.00			19225.00	14345.00	33570.00
50 - O. C.								283263.00			283263.00	369036.00	652299.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									58434.00		58434.00	433149.00	491583.00
02 - Wages									14043.00		14043.00	68610.00	82653.00
11 - Domestic T.E.												871.00	871.00
13 - O.E.									17835.00		17835.00	36307.00	54142.00
50 - O. C.												139900.00	139900.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										59084.00	59084.00	292098.00	351182.00
02 - Wages										14043.00	14043.00	70029.00	84072.00
11 - Domestic T.E.												2952.00	2952.00
13 - O.E.										15335.00	15335.00	45121.00	60456.00
50 - O. C.										26091.00	26091.00	22510.00	48601.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	892266.00										892266.00	4948170.00	5840436.00
03 - O.T.A.												152274.00	152274.00

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14 2058 00 101 01 01 01 - Purchase and supply of stationery s 01 - Puducherry Region (N-PLAN)													
01 - Salaries		-5000.00									-5000.00		-5000.00
21 - Supplies & Materials	55938.00										55938.00		55938.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region (N-PLAN)													
01 - Salaries	10292078.00										10292078.00	54925674.00	65217752.00
11 - Domestic T.E.	9417.00										9417.00	69062.00	78479.00
13 - O.E.	457263.00										457263.00	1348346.00	1805609.00
21 - Supplies & Materials	15876.00										15876.00	423595.00	439471.00
27 - Minor Works, Maint.												42810.00	42810.00
50 - O. C.												5350.00	5350.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region (N-PLAN)													
01 - Salaries	99390.00										99390.00	630054.00	729444.00
11 - Domestic T.E.												7500.00	7500.00
13 - O.E.	26220.00										26220.00	18576.00	44796.00
21 - Supplies & Materials	6250.00										6250.00	101503.00	107753.00
52 - M & E												16600.00	16600.00
14 2058 00 103 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1384457.00			1384457.00	7274614.00	8659071.00
11 - Domestic T.E.												17620.00	17620.00
13 - O.E.								15064.00			15064.00	84838.00	99902.00
21 - Supplies & Materials												27378.00	27378.00
27 - Minor Works, Maint.												9800.00	9800.00
52 - M & E								2970.00			2970.00	11078.00	14048.00

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14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									36486.00		36486.00	193555.00	230041.00
13 - O.E.									2761.00		2761.00	19228.00	21989.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region (PLAN)													
01 - Salaries	1346160.00										1346160.00	7581614.00	8927774.00
11 - Domestic T.E.												24162.00	24162.00
13 - O.E.	483723.00										483723.00	486020.00	969743.00
21 - Supplies & Materials	124740.00										124740.00	1384008.00	1508748.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam) (P)													
01 - Salaries	1146190.00										1146190.00	6172654.00	7318844.00
13 - O.E.	12679.00										12679.00	52820.00	65499.00
14 - Rent,Rates & Taxes	58244.00										58244.00	116107.00	174351.00
21 - Supplies & Materials												51828.00	51828.00
52 - M & E	26460.00										26460.00		26460.00
14 2058 00 103 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								479820.00			479820.00	2518166.00	2997986.00
13 - O.E.								25169.00			25169.00	44657.00	69826.00
21 - Supplies & Materials								2250.00			2250.00	4089.00	6339.00
27 - Minor Works, Maint.												3250.00	3250.00
14 2058 00 103 04 03 03 - Mahe Region (PLAN)													
01 - Salaries									347831.00		347831.00	2036144.00	2383975.00
11 - Domestic T.E.												22502.00	22502.00
13 - O.E.												16948.00	16948.00

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MAJOR HEAD TOTAL	15154398.00	-5000.00	0.00	0.00	0.00	0.00	0.00	1909730.00	387078.00	0.00	17446206.00	90987494.00	108433700.00
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region (PLAN)													
53 - Major Works					2985.00						2985.00	486551.00	489536.00
16 2059 01 053 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					97700.00						97700.00	1736490.00	1834190.00
16 2059 01 053 01 03 03 - Mahe Region (PLAN)													
53 - Major Works					24330.00						24330.00		24330.00
16 2059 01 053 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					429311.00						429311.00	1619579.00	2048890.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1242979.00										1242979.00	7642625.00	8885604.00
11 - Domestic T.E.	180.00										180.00	900.00	1080.00
13 - O.E.	76066.00										76066.00	291239.00	367305.00
28 - PP&SS, Fees to Artists	1165275.00										1165275.00		1165275.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region (N-PLAN)													
01 - Salaries	11202315.00										11202315.00	59035442.00	70237757.00
02 - Wages	26722.00										26722.00	139598.00	166320.00
11 - Domestic T.E.	18030.00										18030.00	166384.00	184414.00
13 - O.E.	323879.00										323879.00	1009357.00	1333236.00

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16 2059 80 053 01 01 27 - Minor Works, Maint.					48783.00						48783.00	3388878.00	3437661.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												999503.00	999503.00
16 2059 80 053 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					73651.00						73651.00	213224.00	286875.00
MAJOR HEAD TOTAL	15470990.00	0.00	0.00	0.00	1289097.00	0.00	0.00	3148627.00	811260.00	685881.00	21405855.00	113588606.00	134994461.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maintenace of Transport 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3113838.00										3113838.00	16015330.00	19129168.00
11 - Domestic T.E.	16920.00										16920.00		16920.00
13 - O.E.	59992.00										59992.00	263613.00	323605.00
26 - Advertising & Publ.												37200.00	37200.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								617616.00			617616.00	3051946.00	3669562.00
13 - O.E.												15405.00	15405.00
08 2070 00 114 02 01 02 - Mod/Exp.of Govt Automobile Workshop 01 - Puducherry Region(PLAN)													
01 - Salaries	102829.00										102829.00	306678.00	409507.00
02 - Wages	99992.00										99992.00	519453.00	619445.00
13 - O.E.	8743.00										8743.00	21885.00	30628.00
08 2070 00 114 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								40318.00			40318.00	199094.00	239412.00

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08 2070 00 114 02 02 02 - Wages								40083.00			40083.00	199989.00	240072.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region (N-PLAN)													
01 - Salaries	163194.00										163194.00	789584.00	952778.00
13 - O.E.												11678.00	11678.00
08 2070 00 114 04 01 04 - Motor Vehicle Driving Training Inst 01 - Puducherry Region (PLAN)													
13 - O.E.												25000.00	25000.00
08 2070 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-18100.00	-18100.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1255530.00										1255530.00	6571870.00	7827400.00
02 - Wages	13361.00										13361.00	47555.00	60916.00
11 - Domestic T.E.	3362.00										3362.00	367314.00	370676.00
13 - O.E.	6531.00										6531.00	49471.00	56002.00
14 - Rent,Rates & Taxes												139140.00	139140.00
51 - M. V.												26250.00	26250.00
09 2070 00 115 02 05 115- Guest Houses 02 - Strengthening of Guest House 05 - Chennai Region (PLAN)													
01 - Salaries	503388.00										503388.00	2630732.00	3134120.00
11 - Domestic T.E.												1078.00	1078.00
13 - O.E.	262454.00										262454.00	677859.00	940313.00

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11 2070 00 800 01 01 11 - Treasury and Accts Admn 2070 Other Administrative Services 00 - C 800- Other Expenditure 01 - Payment to other Government Departm 01 - Puducherry Region(N-PLAN)													
50 - O. C.												765987.00	765987.00
12 2070 00 107 01 01 12 - Police 2070 Other Administrative Services 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	373504.00										373504.00	1947952.00	2321456.00
11 - Domestic T.E.	41479.00										41479.00	75314.00	116793.00
13 - O.E.												10000.00	10000.00
50 - O. C.	6735719.00										6735719.00	26404573.00	33140292.00
12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								1335474.00			1335474.00	5800338.00	7135812.00
12 2070 00 107 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									813133.00		813133.00	3509321.00	4322454.00
12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										573622.00	573622.00	2481381.00	3055003.00
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	151460.00										151460.00	770915.00	922375.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries	196846.00										196846.00	1284121.00	1480967.00

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12 2070 00 108 02 01 13 - O.E.												12348.00	12348.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2353228.00										2353228.00	13681345.00	16034573.00
03 - O.T.A.												76050.00	76050.00
11 - Domestic T.E.	5222.00										5222.00	26123.00	31345.00
13 - O.E.	151131.00										151131.00	118592.00	269723.00
28 - PP&SS,Fees to Artists												22200.00	22200.00
51 - M. V.	46050.00										46050.00	53340.00	99390.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								589727.00			589727.00	3425932.00	4015659.00
11 - Domestic T.E.								3732.00			3732.00	20098.00	23830.00
13 - O.E.								1676.00			1676.00	27212.00	28888.00
50 - O. C.												1350.00	1350.00
51 - M. V.								25414.00			25414.00	41791.00	67205.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									474832.00		474832.00	2995037.00	3469869.00
03 - O.T.A.												34050.00	34050.00
11 - Domestic T.E.												48615.00	48615.00
13 - O.E.									6024.00		6024.00	66292.00	72316.00
51 - M. V.												29162.00	29162.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	3258382.00										3258382.00	17957260.00	21215642.00
03 - O.T.A.												70650.00	70650.00
11 - Domestic T.E.	2396.00										2396.00	57426.00	59822.00

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12 2070 00 108 04 01													
13 - O.E.	9650.00										9650.00	468323.00	477973.00
21 - Supplies & Materials	10935.00										10935.00	25675.00	36610.00
24 - P.O.L.	133596.00										133596.00	237040.00	370636.00
51 - M. V.	9168.00										9168.00	9980.00	19148.00
52 - M & E												103300.00	103300.00
12 2070 00 108 04 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								398871.00			398871.00	2581853.00	2980724.00
11 - Domestic T.E.												28526.00	28526.00
13 - O.E.								16959.00			16959.00	36898.00	53857.00
51 - M. V.								3987.00			3987.00	15918.00	19905.00
12 2070 00 108 04 04													
04 - Yanam Region(PLAN)													
01 - Salaries										382224.00	382224.00	2331008.00	2713232.00
02 - Wages										13361.00	13361.00	66663.00	80024.00
13 - O.E.										1421.00	1421.00	26859.00	28280.00
51 - M. V.												48765.00	48765.00
19 2070 00 115 01 01													
19 - Inform and Publicity													
2070 Other Administrative Services													
00 - B													
115- Guest Houses													
01 - Government Guest House													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	297227.00										297227.00	1451168.00	1748395.00
02 - Wages	66805.00										66805.00	278423.00	345228.00
13 - O.E.	61610.00										61610.00	618918.00	680528.00
19 2070 00 115 01 06													
06 - New Delhi Region(N-PLAN)													
01 - Salaries	555769.00										555769.00	2613327.00	3169096.00
03 - O.T.A.	14731.00										14731.00		14731.00

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17 2202 01 108 01 03 21 - Supplies & Materials												6054040.00	6054040.00
17 2202 01 108 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												3609241.00	3609241.00
17 2202 01 109 01 01 109- Scholarships and Incentives 01 - Attendance scholar.to girl stud.in 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	1600.00										1600.00	40400.00	42000.00
17 2202 01 109 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								5200.00			5200.00		5200.00
17 2202 01 789 03 01 789- Special Component Plan for S.C. 03 - Free Supply of Books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												31248686.00	31248686.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												7393594.00	7393594.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												1063899.00	1063899.00
17 2202 01 789 04 01 04 - Sarva Shiksha Abhiyan (CSS Flagship) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	4084000.00										4084000.00		4084000.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univer.of elemen.edu.age group 6-14 01 - Puducherry Region(PLAN)													
01 - Salaries	11007890.00		2446.00								11010336.00	56310667.00	67321003.00
02 - Wages	2423524.00		346.00				7752.00				2431622.00	11979132.00	14410754.00
11 - Domestic T.E.	4933.00										4933.00	9032.00	13965.00

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17 2202 02 105 01 01 36 - GRANT-IN-AID-SALARIES	6700000.00										6700000.00		6700000.00
17 2202 02 107 03 01 107- Scholarships 03 - Award of scholar.under higher secon 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend				3600.00							3600.00	12000.00	15600.00
17 2202 02 107 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries													0.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	17103650.00	-64377.00	113004.00	-24537.00							17127740.00	87337062.00	104464802.00
11 - Domestic T.E.	3170.00										3170.00	23590.00	26760.00
13 - O.E.	206621.00		4360.00	6760.00							217741.00	2384464.00	2602205.00
21 - Supplies & Materials	210177.00										210177.00	822680.00	1032857.00
50 - O. C. (C)												13560.00	13560.00
50 - O. C.	1790000.00	-30700.00									1759300.00	56640.00	1815940.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries	46268.00							3175628.00			3221896.00	19851672.00	23073568.00
11 - Domestic T.E.								44550.00			44550.00	29260.00	73810.00
13 - O.E.								27495.00			27495.00	58265.00	85760.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									2894113.00		2894113.00	14729534.00	17623647.00
17 2202 02 109 02 01 02 - Conver.of second.sch.into higher se 01 - Puducherry Region(PLAN)													
01 - Salaries	22981828.00	-175461.00	885614.00	76959.00							23768940.00	121573461.00	145342401.00

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17 2202 02 109 02 01 02 - Wages	837458.00		3477.00								840935.00	4357543.00	5198478.00
11 - Domestic T.E.				1782.00							1782.00	237197.00	238979.00
13 - O.E.	6545.00										6545.00	1036687.00	1043232.00
21 - Supplies & Materials	48750.00		40000.00	20000.00							108750.00	183955.00	292705.00
28 - PP&SS,Fees to Artists												91147.00	91147.00
50 - O. C.	3000.00										3000.00		3000.00
17 2202 02 109 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								5520447.00			5520447.00	30141618.00	35662065.00
02 - Wages								13361.00			13361.00	71835.00	85196.00
11 - Domestic T.E.								73920.00			73920.00	43809.00	117729.00
13 - O.E.								47516.00			47516.00	241888.00	289404.00
21 - Supplies & Materials								13946.00			13946.00	38269.00	52215.00
28 - PP&SS,Fees to Artists								274035.00			274035.00	141540.00	415575.00
17 2202 02 109 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									3789046.00		3789046.00	20265928.00	24054974.00
02 - Wages									40083.00		40083.00	202269.00	242352.00
11 - Domestic T.E.												133620.00	133620.00
13 - O.E.									68854.00		68854.00	203842.00	272696.00
21 - Supplies & Materials									17147.00		17147.00	89408.00	106555.00
17 2202 02 109 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										178462.00	178462.00	996279.00	1174741.00
17 2202 02 109 03 01 03 - Devop.of tech.higher secondary scho 01 - Puducherry Region (PLAN)													
01 - Salaries	106081.00										106081.00	523427.00	629508.00
21 - Supplies & Materials												14673.00	14673.00

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17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								38868.00			38868.00	194269.00	233137.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	124566.00										124566.00	436240.00	560806.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	29779.00										29779.00	146989.00	176768.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region(PLAN)													
01 - Salaries	12436379.00		107407.00								12543786.00	65549899.00	78093685.00
02 - Wages	683055.00		15126.00	1464.00							699645.00	3402693.00	4102338.00
11 - Domestic T.E.			5560.00								5560.00	25217.00	30777.00
13 - O.E.	4895.00										4895.00	100164.00	105059.00
21 - Supplies & Materials												2200.00	2200.00
50 - O. C.													0.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2679342.00			2679342.00	13373040.00	16052382.00
02 - Wages								227137.00			227137.00	1136710.00	1363847.00
11 - Domestic T.E.												116184.00	116184.00
13 - O.E.								18810.00			18810.00	184318.00	203128.00
21 - Supplies & Materials								9975.00			9975.00		9975.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									733180.00		733180.00	3641831.00	4375011.00
02 - Wages									40083.00		40083.00	199658.00	239741.00
13 - O.E.												900.00	900.00

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17 2202 02 109 08 03 21 - Supplies & Materials												1547.00	1547.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										2905819.00	2905819.00	11879905.00	14785724.00
02 - Wages										146971.00	146971.00	729618.00	876589.00
11 - Domestic T.E.												19621.00	19621.00
13 - O.E.												3150.00	3150.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1565514.00										1565514.00	9147536.00	10713050.00
13 - O.E.	7446.00										7446.00	89.00	7535.00
17 2202 02 109 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								750925.00			750925.00	3742007.00	4492932.00
11 - Domestic T.E.								5058.00			5058.00	3592.00	8650.00
17 2202 02 109 09 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									287502.00		287502.00	1415582.00	1703084.00
11 - Domestic T.E.												2100.00	2100.00
13 - O.E.									1180.00		1180.00	3734.00	4914.00
17 2202 02 109 10 01 10 - French Schools 01 - Puducherry Region(PLAN)													
01 - Salaries	19864.00										19864.00	129203.00	149067.00
17 2202 02 109 10 02 02 - Karaikal Region(PLAN)													
01 - Salaries								59239.00			59239.00	292443.00	351682.00
17 2202 02 109 10 03 03 - Mahe Region(PLAN)													
01 - Salaries									27000.00		27000.00	135000.00	162000.00

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17 2202 02 911 01 00 00 - DEDUCT RECOVERIES (PLAN)													
00 -									-1200.00		-1200.00	-114830.00	-116030.00
17 2202 02 911 02 00 02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -								-4000.00			-4000.00	-9560.00	-13560.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi mamunivar centre for PG stud 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4593440.00										4593440.00	23049635.00	27643075.00
02 - Wages	94820.00										94820.00	530928.00	625748.00
13 - O.E.	25427.00										25427.00	41051.00	66478.00
21 - Supplies & Materials	52205.00										52205.00	250394.00	302599.00
26 - Advertising & Publ.	9000.00										9000.00	21600.00	30600.00
50 - O. C.												720.00	720.00
51 - M. V.	5569.00										5569.00	134724.00	140293.00
52 - M & E												1750.00	1750.00
17 2202 03 103 02 01 02 - Devp of Kanchi mamunivar centre for 01 - Puducherry Region (PLAN)													
01 - Salaries	1727594.00										1727594.00	8083300.00	9810894.00
11 - Domestic T.E.												22007.00	22007.00
13 - O.E.												34736.00	34736.00
21 - Supplies & Materials													0.00
50 - O. C.												32760.00	32760.00
52 - M & E												24745.00	24745.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region (N-PLAN)													
01 - Salaries	10452917.00						17292.00				10470209.00	50357020.00	60827229.00

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17 2202 03 103 03 01 02 - Wages							-17292.00				-17292.00	17292.00	0.00
11 - Domestic T.E.												258644.00	258644.00
13 - O.E.	74974.00										74974.00	459143.00	534117.00
21 - Supplies & Materials												439250.00	439250.00
30 - OTHER CONTRACTUAL SERVICES	45816.00										45816.00	67391.00	113207.00
51 - M. V.												30397.00	30397.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4652724.00			4652724.00	23121206.00	27773930.00
11 - Domestic T.E.												3620.00	3620.00
13 - O.E.								49681.00			49681.00	185694.00	235375.00
17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9096473.00										9096473.00	45309816.00	54406289.00
11 - Domestic T.E.												34085.00	34085.00
13 - O.E.	42197.00										42197.00	728726.00	770923.00
30 - OTHER CONTRACTUAL SERVICES	462453.00										462453.00		462453.00
50 - O. C.	1000.00										1000.00		1000.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									5324527.00		5324527.00	26943967.00	32268494.00
11 - Domestic T.E.												214065.00	214065.00
13 - O.E.									11170.00		11170.00	45141.00	56311.00
50 - O. C.												1762.00	1762.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										1231019.00	1231019.00	6540784.00	7771803.00

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17 2202 03 103 07 04													
02 - Wages										40083.00	40083.00	199989.00	240072.00
11 - Domestic T.E.												28464.00	28464.00
13 - O.E.												17660.00	17660.00
21 - Supplies & Materials												8130.00	8130.00
50 - O. C.										9230.00	9230.00	41250.00	50480.00
17 2202 03 103 08 02													
08 - Avvaiyar Government College for Wom													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								3024895.00			3024895.00	15547556.00	18572451.00
02 - Wages								26722.00			26722.00	133326.00	160048.00
11 - Domestic T.E.												144700.00	144700.00
13 - O.E.								2800.00			2800.00	143813.00	146613.00
30 - OTHER CONTRACTUAL SERVICES								14940.00			14940.00	62076.00	77016.00
34 - Schol.& Stipend												9240.00	9240.00
50 - O. C.								170000.00			170000.00		170000.00
17 2202 03 103 09 04													
09 - Dr. S.R.K. Government Arts College													
04 - Yanam Region(N-PLAN)													
01 - Salaries										2601921.00	2601921.00	14598868.00	17200789.00
02 - Wages										158320.00	158320.00	793098.00	951418.00
11 - Domestic T.E.												222005.00	222005.00
13 - O.E.										189252.00	189252.00	134912.00	324164.00
21 - Supplies & Materials												7110.00	7110.00
50 - O. C.												61804.00	61804.00
17 2202 03 103 10 01													
10 - Development of Tagore Arts College													
01 - Puducherry Region(PLAN)													
01 - Salaries	2204357.00										2204357.00	11382799.00	13587156.00
02 - Wages	129300.00										129300.00	655742.00	785042.00
11 - Domestic T.E.												34604.00	34604.00

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17 2202 03 103 10 01 13 - O.E.	77444.00										77444.00	23328.00	100772.00
17 2202 03 103 11 02 11 - Devp.of Arignar anna govt.arts coll 02 - Karaikal Region (PLAN)													
01 - Salaries								1091093.00			1091093.00	5737323.00	6828416.00
30 - OTHER CONTRACTUAL SERVICES												365955.00	365955.00
17 2202 03 103 12 01 12 - Devp.of Bharathi.Govt.college for w 01 - Puducherry Region (PLAN)													
01 - Salaries	3152937.00										3152937.00	16463154.00	19616091.00
02 - Wages	92665.00										92665.00	513188.00	605853.00
11 - Domestic T.E.												169771.00	169771.00
13 - O.E.	82721.00										82721.00	84277.00	166998.00
17 2202 03 103 13 03 13 - Devp.of Mahatma gandhi govt.arts co 03 - Mahe Region (PLAN)													
01 - Salaries									656873.00		656873.00	3542217.00	4199090.00
02 - Wages									26722.00		26722.00	129363.00	156085.00
13 - O.E.									5000.00		5000.00	116398.00	121398.00
51 - M. V.												2000.00	2000.00
17 2202 03 103 14 04 14 - Devp.of S.T.P.P govt.junior college 04 - Yanam Region (PLAN)													
01 - Salaries										288450.00	288450.00	1460120.00	1748570.00
11 - Domestic T.E.												9385.00	9385.00
13 - O.E.										18405.00	18405.00	23561.00	41966.00
50 - O. C.										15209.00	15209.00	5847.00	21056.00
17 2202 03 103 15 02 15 - Devp.of Avvaiyar govt.college for w 02 - Karaikal Region (PLAN)													
01 - Salaries								1771956.00			1771956.00	9398978.00	11170934.00
11 - Domestic T.E.												100000.00	100000.00

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17 2202 03 103 15 02 13 - O.E.								15660.00			15660.00	81561.00	97221.00
21 - Supplies & Materials												42468.00	42468.00
51 - M. V.								3260.00			3260.00	3537.00	6797.00
17 2202 03 103 16 04 16 - Devp.of Dr.S.R.K. Govt.Arts college 04 - Yanam Region (PLAN)													
13 - O.E.										33803.00	33803.00	7530.00	41333.00
50 - O. C.										1080.00	1080.00	16660.00	17740.00
52 - M & E										5250.00	5250.00	1200.00	6450.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region (N-PLAN)													
01 - Salaries	338104.00										338104.00	1981432.00	2319536.00
11 - Domestic T.E.	4909.00										4909.00	5930.00	10839.00
17 2202 03 103 18 01 18 - Esst.of central university at pondi 01 - Puducherry Region (PLAN)													
28 - PP&SS,Fees to Artists												20000.00	20000.00
17 2202 03 103 19 02 19 - Sett.up of govt.teacher trainig (B. 02 - Karaikal Region (PLAN)													
31 - Grants-in-Aid												750000.00	750000.00
36 - GRANT-IN-AID-SALARIES								3000000.00			3000000.00	9000000.00	12000000.00
17 2202 03 103 20 01 20 - Setting up of co-edu.arts&science c 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												2500000.00	2500000.00
36 - GRANT-IN-AID-SALARIES	9000000.00										9000000.00	45000000.00	54000000.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1232344.00	-1372.00									1230972.00	7100705.00	8331677.00
02 - Wages	40083.00										40083.00	1134177.00	1174260.00

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17 2202 03 103 25 01 11 - Domestic T.E.	922.00										922.00	5254.00	6176.00
13 - O.E.												604981.00	604981.00
28 - PP&SS,Fees to Artists	291716.00										291716.00	1510461.00	1802177.00
17 2202 03 103 26 01 26 - Dr.Ambedkar Government Law College 01 - Puducherry Region(PLAN)													
01 - Salaries	31919.00										31919.00	157901.00	189820.00
50 - O. C.												493625.00	493625.00
17 2202 03 107 01 01 107- Scholarships 01 - Award of schor.under university edu 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												54240.00	54240.00
17 2202 03 107 03 01 03 - Award of fin.assi.to PG students 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												1200.00	1200.00
17 2202 03 107 04 07 04 - Fin.assit.to the poor stude.unergoi 07 - All Regions (PLAN)													
34 - Schol.& Stipend	88421000.00										88421000.00	11575000.00	99996000.00
17 2202 03 789 14 01 789- Spl component Plan for Scheduled Ca 14 - Rashtriya Uchcharat Shiksha Abiyan 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	73125000.00										73125000.00		73125000.00
17 2202 03 789 15 01 15 - Rashriya uchcharat shiksha abiyani(C 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1125000.00										1125000.00		1125000.00
17 2202 03 800 02 01 800- Other Expenditure 02 - Rashtriya uchcharat shiksha abhiyan 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	251875000.00										251875000.00		251875000.00

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17 2202 03 800 03 01 03 - Rashtriya uchchatar shiksha abiyam 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	3875000.00										3875000.00		3875000.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spl education centre and adult edu. 01 - Puducherry Region (N-PLAN)													
01 - Salaries	88552.00										88552.00	349201.00	437753.00
13 - O.E.												8895.00	8895.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region (N-PLAN)													
01 - Salaries	455514.00										455514.00	2138126.00	2593640.00
13 - O.E.	992.00										992.00	11833.00	12825.00
17 2202 05 789 01 01 05 - A Language Development 789- Spl Component Plan for S.C. 01 - Stt.up of off.lang.devp.cell in the 01 - Puducherry Region (PLAN)													
50 - O. C.													0.00
17 2202 05 800 01 01 800- Other Expenditure 01 - Stt.up of off.lang.devp.cell.in dir 01 - Puducherry Region (PLAN)													
01 - Salaries	173843.00										173843.00	1260871.00	1434714.00
11 - Domestic T.E.												15910.00	15910.00
13 - O.E.	36060.00										36060.00	483022.00	519082.00
20 - Other Admv.Expenses												80000.00	80000.00
26 - Advertising & Publ.	57480.00										57480.00	260128.00	317608.00

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17 2202 80 911 01 00 00 -		-57300.00									-57300.00	-172646.00	-229946.00
34 - Schol.& Stipend												-500.00	-500.00
32 2202 01 800 01 01 32 - Building Programmes 2202 General Education 01 - B Elementary Education 800- Other expenditure 01 - Primary Education 01 - Puducherry Region (PLAN)													
53 - Major Works												61831.00	61831.00
32 2202 01 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					96000.00						96000.00	60966.00	156966.00
32 2202 01 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works					33124.00						33124.00	138526.00	171650.00
32 2202 02 109 01 01 02 - B Secondary Education 109- Government Secondary Schools 01 - Middle and Secondary Education 01 - Puducherry Region (PLAN)													
53 - Major Works												245187.00	245187.00
32 2202 02 109 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					5718.00						5718.00	283813.00	289531.00
32 2202 02 109 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												499760.00	499760.00
32 2202 02 109 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					17402.00						17402.00	85299.00	102701.00
32 2202 02 109 02 01 02 - Higher Secondary Education 01 - Puducherry Region (PLAN)													
53 - Major Works												86517.00	86517.00

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17 2203 00 107 01 01 34 - Schol.& Stipend												13200.00	13200.00
17 2203 00 107 02 01 02 - Scholr.for students of Motilal nehr 01 - Puducherry Region(N-PLAN) 34 - Schol.& Stipend												27600.00	27600.00
17 2203 00 112 01 01 112- Eng/Technical Colleges & Institutes 01 - Development of Engineering College 01 - Puducherry Region(PLAN) 36 - GRANT-IN-AID-SALARIES												187000000.00	187000000.00
17 2203 00 112 02 02 02 - Setting up of Engineering College 02 - Karaikal Region(PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES												2000000.00	2000000.00
												25023208.00	25023208.00
MAJOR HEAD TOTAL	23824580.00	-5893.00	0.00	0.00	0.00	0.00	-26644.00	0.00	38033.00	0.00	23830076.00	320770671.00	344600747.00
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN) 01 - Salaries	1130893.00										1130893.00	5204531.00	6335424.00
11 - Domestic T.E.												8939.00	8939.00
13 - O.E.	3207.00										3207.00	19306.00	22513.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								70660.00			70660.00	348722.00	419382.00
17 2204 00 101 02 01 02 - Development of Physical educat.acti 01 - Puducherry Region(PLAN) 01 - Salaries	12879.00										12879.00	218519.00	231398.00
13 - O.E.	7544.00										7544.00	24340.00	31884.00

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17 2204 00 102 02 01 01 - Salaries	28823.00										28823.00	178459.00	207282.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region (PLAN)													
20 - Other Admv.Expenses		-21300.00									-21300.00	383870.00	362570.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region (N-PLAN)													
01 - Salaries												141281.00	141281.00
17 2204 00 102 06 01 06 - Admin.matching contri.of NCC 01 - Puducherry Region (PLAN)													
01 - Salaries	58830.00										58830.00	337958.00	396788.00
02 - Wages	18104.00										18104.00	53728.00	71832.00
13 - O.E.												4609.00	4609.00
30 - OTHER CONTRACTUAL SERVICES												36584.00	36584.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng.&devp.of sports and games an 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												2500000.00	2500000.00
36 - GRANT-IN-AID-SALARIES												7500000.00	7500000.00
50 - O. C.	633890.00										633890.00	357710.00	991600.00
17 2204 00 104 01 02 02 - Karaikal Region (PLAN)													
50 - O. C.								407755.00			407755.00	22875.00	430630.00
17 2204 00 104 01 03 03 - Mahe Region (PLAN)													
50 - O. C.									307010.00		307010.00	34480.00	341490.00
17 2204 00 104 01 04 04 - Yanam Region (PLAN)													
13 - O.E.												824563.00	824563.00
50 - O. C.										452790.00	452790.00	45060.00	497850.00

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17 2205 00 104 01 01 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries	259151.00										259151.00	1317515.00	1576666.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1153060.00										1153060.00	6104976.00	7258036.00
11 - Domestic T.E.												666.00	666.00
13 - O.E.							-2704.00				-2704.00	22121.00	19417.00
21 - Supplies & Materials	149688.00										149688.00		149688.00
34 - Schol.& Stipend	13860.00										13860.00	14657.00	28517.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2553682.00										2553682.00	12662892.00	15216574.00
11 - Domestic T.E.	5421.00										5421.00	4914.00	10335.00
13 - O.E.	52046.00										52046.00	72567.00	124613.00
14 - Rent,Rates & Taxes	268061.00										268061.00	601118.00	869179.00
21 - Supplies & Materials												405768.00	405768.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								722518.00			722518.00	3681618.00	4404136.00
02 - Wages								12916.00			12916.00	73167.00	86083.00
13 - O.E.												24480.00	24480.00
14 - Rent,Rates & Taxes												274210.00	274210.00
21 - Supplies & Materials												88071.00	88071.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									114283.00		114283.00	571653.00	685936.00
02 - Wages									12916.00		12916.00	65272.00	78188.00

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17 2205 00 105 02 03 13 - O.E.									-721.00		-721.00	13097.00	12376.00
14 - Rent,Rates & Taxes												16350.00	16350.00
21 - Supplies & Materials												71553.00	71553.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										38284.00	38284.00	377317.00	415601.00
13 - O.E.												7932.00	7932.00
21 - Supplies & Materials												5426.00	5426.00
17 2205 00 105 03 01 03 - Expan.and impro.to Romain rolland l 01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
21 - Supplies & Materials												540697.00	540697.00
30 - OTHER CONTRACTUAL SERVICES	97925.00										97925.00	552636.00	650561.00
17 2205 00 105 04 01 04 - Open.of new branch libra.&impro.to 01 - Puducherry Region(PLAN)													
01 - Salaries	131511.00										131511.00	681081.00	812592.00
13 - O.E.												38568.00	38568.00
21 - Supplies & Materials	510998.00										510998.00	730514.00	1241512.00
30 - OTHER CONTRACTUAL SERVICES												59760.00	59760.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								26847.00			26847.00	132657.00	159504.00
13 - O.E.								4000.00			4000.00	9740.00	13740.00
14 - Rent,Rates & Taxes												235654.00	235654.00
21 - Supplies & Materials												4008.00	4008.00
17 2205 00 105 04 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials												4771.00	4771.00

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17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	16701.00										16701.00	19039.00	35740.00
17 2205 00 800 05 01 05 - GIA to pondicherry inst.of linguist 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												748000.00	748000.00
36 - GRANT-IN-AID-SALARIES	1250000.00										1250000.00	8450000.00	9700000.00
17 2205 00 800 06 01 06 - Promot.of voluntary cultural activi 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	100000.00										100000.00	432000.00	532000.00
32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region (PLAN)													
53 - Major Works					141000.00						141000.00	350945.00	491945.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region (PLAN)													
53 - Major Works												995402.00	995402.00
32 2205 00 105 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					1500.00						1500.00	990921.00	992421.00
32 2205 00 105 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					208008.00						208008.00	146756.00	354764.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region (PLAN)													
53 - Major Works					787030.00						787030.00	30057.00	817087.00

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MAJOR HEAD TOTAL	16107144.00	0.00	0.00	0.00	1137538.00	0.00	-2704.00	1571448.00	126478.00	44742.00	18984646.00	66413593.00	85398239.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2293357.00										2293357.00	12484902.00	14778259.00
11 - Domestic T.E.												22895.00	22895.00
13 - O.E.	20576.00										20576.00	128105.00	148681.00
30 - OTHER CONTRACTUAL SERVICES												12000.00	12000.00
34 - Schol.& Stipend												5698.00	5698.00
18 2210 01 001 02 01 02 - Streg.of direct.health&family welfa 01 - Puducherry Region(PLAN)													
01 - Salaries	272741.00										272741.00	1105809.00	1378550.00
11 - Domestic T.E.													0.00
13 - O.E.	395024.00										395024.00	896812.00	1291836.00
26 - Advertising & Publ.												92140.00	92140.00
30 - OTHER CONTRACTUAL SERVICES	21981.00										21981.00	230505.00	252486.00
50 - O. C. (C)							-201055.00				-201055.00	439640.00	238585.00
50 - O. C.							201055.00				201055.00		201055.00
51 - M. V.	18662.00										18662.00	85170.00	103832.00
18 2210 01 001 03 01 03 - Office of the Dy.Director (PH) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	378447.00										378447.00	2393038.00	2771485.00
13 - O.E.												25978.00	25978.00
18 2210 01 001 04 01 04 - Strg.of the off.of the Dy.Director 01 - Puducherry Region(PLAN)													
01 - Salaries	1403187.00						-82666.00				1320521.00	8389731.00	9710252.00

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18 2210 01 001 04 01													
11 - Domestic T.E.	16080.00										16080.00	80112.00	96192.00
13 - O.E.	13324.00										13324.00	55961.00	69285.00
21 - Supplies & Materials												128748.00	128748.00
28 - PP&SS,Fees to Artists	120000.00						82666.00				202666.00	386666.00	589332.00
50 - O. C.												508958.00	508958.00
51 - M. V.	6621.00										6621.00	8929.00	15550.00
18 2210 01 001 05 01													
05 - Streg.of the off of the Dy.Direct(I													
01 - Puducherry Region (PLAN)													
13 - O.E.	17822.00										17822.00	34901.00	52723.00
21 - Supplies & Materials												498931.00	498931.00
50 - O. C.	1710.00										1710.00	1303.00	3013.00
51 - M. V.	3831.00										3831.00	5483.00	9314.00
18 2210 01 001 05 02													
02 - Karaikal Region (PLAN)													
01 - Salaries								91813.00			91813.00	493549.00	585362.00
13 - O.E.												104807.00	104807.00
51 - M. V.												4161.00	4161.00
18 2210 01 001 06 01													
06 - Streg.of the off of the Dy.Director													
01 - Puducherry Region (PLAN)													
01 - Salaries	51314.00										51314.00	253420.00	304734.00
13 - O.E.	10000.00										10000.00	32799.00	42799.00
18 2210 01 001 07 01													
07 - National iodine defic.disor.cont.pr													
01 - Puducherry Region (CSS)													
51 - M. V.												3643.00	3643.00
18 2210 01 102 01 01													
102- Employees' State Insurance Scheme													
01 - Employees' State Insurance													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	7580405.00										7580405.00	35704628.00	43285033.00

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18 2210 01 102 01 01 11 - Domestic T.E.												2700.00	2700.00
13 - O.E.	27988.00						3576.00				31564.00	133600.00	165164.00
14 - Rent,Rates & Taxes	63512.00										63512.00	112024.00	175536.00
21 - Supplies & Materials	3022871.00										3022871.00	3884093.00	6906964.00
28 - PP&SS,Fees to Artists	173979.00										173979.00	1575010.00	1748989.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								288841.00			288841.00	1404924.00	1693765.00
11 - Domestic T.E.												2372.00	2372.00
13 - O.E.								9195.00			9195.00	12126.00	21321.00
14 - Rent,Rates & Taxes												27288.00	27288.00
21 - Supplies & Materials								38038.00			38038.00	155730.00	193768.00
28 - PP&SS,Fees to Artists								12903.00			12903.00	64516.00	77419.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									596477.00		596477.00	2947722.00	3544199.00
13 - O.E.									6157.00		6157.00	11405.00	17562.00
21 - Supplies & Materials									19900.00		19900.00	406752.00	426652.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										379421.00	379421.00	1882445.00	2261866.00
11 - Domestic T.E.										6699.00	6699.00	33495.00	40194.00
13 - O.E.										6971.00	6971.00	16718.00	23689.00
21 - Supplies & Materials										3150.00	3150.00	179968.00	183118.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5591194.00										5591194.00	31909836.00	37501030.00
11 - Domestic T.E.	358693.00										358693.00	294061.00	652754.00

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18 2210 01 102 02 01 13 - O.E.												409261.00	409261.00
21 - Supplies & Materials	572369.00						-441.00				571928.00	607272.00	1179200.00
28 - PP&SS,Fees to Artists	243840.00										243840.00	752967.00	996807.00
50 - O. C.							95.00				95.00	52006.00	52101.00
55 - Loans, Advances							346.00				346.00	-346.00	0.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.	106903.00										106903.00	61528.00	168431.00
21 - Supplies & Materials	1883839.00										1883839.00	1830124.00	3713963.00
51 - M. V.												18771.00	18771.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region (PLAN)													
13 - O.E.	75003.00										75003.00	222470.00	297473.00
21 - Supplies & Materials	8332.00										8332.00	742162.00	750494.00
50 - O. C.												23105.00	23105.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region (N-PLAN)													
01 - Salaries	40793532.00	-16255.00					81061.00				40858338.00	208775512.00	249633850.00
03 - O.T.A.	5002.00										5002.00		5002.00
11 - Domestic T.E.	612269.00										612269.00	2982944.00	3595213.00
13 - O.E.	27974.00										27974.00	304645.00	332619.00
21 - Supplies & Materials	19628.00										19628.00	5969428.00	5989056.00
27 - Minor Works, Maint.												203759.00	203759.00
28 - PP&SS,Fees to Artists	903288.00										903288.00	2211798.00	3115086.00
50 - O. C.	11560.00	-6055.00									5505.00	13783.00	19288.00
51 - M. V.	58649.00										58649.00	63897.00	122546.00

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18 2210 01 110 02 01 02 - Rajiv gandhi govt.women & children 01 - Puducherry Region(N-PLAN)													
01 - Salaries	18117337.00	-23205.00									18094132.00	93572075.00	111666207.00
11 - Domestic T.E.	262275.00										262275.00	1461350.00	1723625.00
13 - O.E.	43306.00										43306.00	668383.00	711689.00
21 - Supplies & Materials	800271.00										800271.00	1815006.00	2615277.00
28 - PP&SS,Fees to Artists	496333.00										496333.00	657871.00	1154204.00
51 - M. V.												16127.00	16127.00
18 2210 01 110 03 01 03 - Mahatma gandhi govt. leprosy hospit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	672539.00										672539.00	3441197.00	4113736.00
13 - O.E.	11360.00										11360.00	47665.00	59025.00
21 - Supplies & Materials	264881.00										264881.00	140314.00	405195.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4368674.00						-81061.00				4287613.00	21719545.00	26007158.00
11 - Domestic T.E.	13398.00										13398.00	92726.00	106124.00
13 - O.E.	41655.00										41655.00	91812.00	133467.00
21 - Supplies & Materials	367829.00										367829.00	693318.00	1061147.00
27 - Minor Works, Maint.	87940.00										87940.00	950.00	88890.00
28 - PP&SS,Fees to Artists	51000.00										51000.00	456084.00	507084.00
50 - O. C.												37760.00	37760.00
51 - M. V.	2350.00										2350.00	12483.00	14833.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								14587851.00			14587851.00	76616294.00	91204145.00
11 - Domestic T.E.								146525.00			146525.00	712920.00	859445.00

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18 2210 01 110 05 02 13 - O.E.												1496142.00	1496142.00
21 - Supplies & Materials								402894.00			402894.00	1157261.00	1560155.00
27 - Minor Works, Maint.												9765.00	9765.00
28 - PP&SS,Fees to Artists								852466.00			852466.00	408386.00	1260852.00
51 - M. V.								19000.00			19000.00	13654.00	32654.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									6582864.00		6582864.00	34746532.00	41329396.00
11 - Domestic T.E.									62617.00		62617.00	376744.00	439361.00
13 - O.E.									11547.00		11547.00	268910.00	280457.00
21 - Supplies & Materials									616124.00		616124.00	1415222.00	2031346.00
26 - Advertising & Publ.												6240.00	6240.00
27 - Minor Works, Maint.									27017.00		27017.00	131409.00	158426.00
28 - PP&SS,Fees to Artists									349768.00		349768.00	1391999.00	1741767.00
51 - M. V.												68386.00	68386.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2452196.00	2452196.00	11792341.00	14244537.00
11 - Domestic T.E.										25491.00	25491.00	107071.00	132562.00
13 - O.E.										59942.00	59942.00	26742.00	86684.00
21 - Supplies & Materials										91949.00	91949.00	369846.00	461795.00
27 - Minor Works, Maint.												23720.00	23720.00
28 - PP&SS,Fees to Artists										32258.00	32258.00	40000.00	72258.00
50 - O. C.										59939.00	59939.00	17175.00	77114.00
51 - M. V.										78045.00	78045.00	103516.00	181561.00
18 2210 01 110 06 02 06 - Rural dispensaries (DD immnisation) 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3746634.00			3746634.00	19695974.00	23442608.00

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18 2210 01 110 11 02 01 - Salaries								177132.00			177132.00	875682.00	1052814.00
11 - Domestic T.E.												2912.00	2912.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region (N-PLAN)													
01 - Salaries	337779.00										337779.00	1786702.00	2124481.00
11 - Domestic T.E.	6303.00										6303.00	31515.00	37818.00
13 - O.E.												3640.00	3640.00
21 - Supplies & Materials												34610.00	34610.00
51 - M. V.												7310.00	7310.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region (PLAN)													
01 - Salaries	18484769.00						-155226.00				18329543.00	94876028.00	113205571.00
11 - Domestic T.E.	60291.00										60291.00	308154.00	368445.00
13 - O.E.	1406288.00										1406288.00	3001482.00	4407770.00
21 - Supplies & Materials	1243773.00	-21440.00									1222333.00	11288298.00	12510631.00
27 - Minor Works, Maint.	1816574.00										1816574.00	4988209.00	6804783.00
28 - PP&SS, Fees to Artists	541731.00						155226.00				696957.00	1531761.00	2228718.00
34 - Schol. & Stipend	2549021.00										2549021.00	9750827.00	12299848.00
50 - O. C.	130617.00										130617.00	396301.00	526918.00
51 - M. V.												66806.00	66806.00
52 - M & E												500000.00	500000.00
18 2210 01 110 13 02 02 - Karaikal Region (PLAN)													
01 - Salaries								8957123.00			8957123.00	45036586.00	53993709.00
11 - Domestic T.E.								64310.00			64310.00	270181.00	334491.00
13 - O.E.								1178992.00			1178992.00	54905.00	1233897.00
21 - Supplies & Materials								22328.00			22328.00	2476745.00	2499073.00

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18 2210 01 110 13 02 27 - Minor Works, Maint.												47738.00	47738.00
28 - PP&SS,Fees to Artists								684163.00			684163.00	176742.00	860905.00
34 - Schol.& Stipend								9240.00			9240.00	36960.00	46200.00
51 - M. V.								36738.00			36738.00	91217.00	127955.00
52 - M & E								1384948.00			1384948.00	825159.00	2210107.00
18 2210 01 110 13 03 03 - Mahe Region (PLAN)													
01 - Salaries									3099143.00		3099143.00	15971854.00	19070997.00
11 - Domestic T.E.									34515.00		34515.00	240873.00	275388.00
13 - O.E.									7040.00		7040.00	248718.00	255758.00
21 - Supplies & Materials									264837.00		264837.00	1383605.00	1648442.00
27 - Minor Works, Maint.									153923.00		153923.00	65586.00	219509.00
28 - PP&SS,Fees to Artists									139200.00		139200.00	557137.00	696337.00
50 - O. C.												2880.00	2880.00
51 - M. V.									19135.00		19135.00		19135.00
52 - M & E									25769.00		25769.00		25769.00
18 2210 01 110 13 04 04 - Yanam Region (PLAN)													
01 - Salaries										7448719.00	7448719.00	29584419.00	37033138.00
02 - Wages										22878.00	22878.00	114114.00	136992.00
11 - Domestic T.E.										106203.00	106203.00	345141.00	451344.00
13 - O.E.												192348.00	192348.00
21 - Supplies & Materials										236427.00	236427.00	756703.00	993130.00
27 - Minor Works, Maint.										5000.00	5000.00	19224.00	24224.00
28 - PP&SS,Fees to Artists										126893.00	126893.00	68344.00	195237.00
50 - O. C.										33958.00	33958.00	128440.00	162398.00
51 - M. V.										5450.00	5450.00	22250.00	27700.00
52 - M & E												87628.00	87628.00

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18 2210 01 110 14 01 14 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region (PLAN)													
01 - Salaries	6249474.00										6249474.00	29612390.00	35861864.00
11 - Domestic T.E.	14107.00										14107.00	70590.00	84697.00
13 - O.E.	2167737.00										2167737.00	4361619.00	6529356.00
21 - Supplies & Materials	50898.00	-29.00									50869.00	1757448.00	1808317.00
27 - Minor Works, Maint.	11545.00										11545.00	154538.00	166083.00
28 - PP&SS,Fees to Artists												824000.00	824000.00
34 - Schol.& Stipend	828620.00										828620.00	2830208.00	3658828.00
50 - O. C.	72733.00										72733.00	1419562.00	1492295.00
51 - M. V.												52541.00	52541.00
52 - M & E	430500.00										430500.00	770814.00	1201314.00
18 2210 01 110 15 01 15 - Improv.to G.H for chest diseases 01 - Puducherry Region (PLAN)													
01 - Salaries	740866.00										740866.00	3804394.00	4545260.00
11 - Domestic T.E.	6699.00										6699.00	33495.00	40194.00
13 - O.E.	143235.00										143235.00	389719.00	532954.00
21 - Supplies & Materials	58559.00										58559.00	651022.00	709581.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	117419.00	157419.00
18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region (PLAN)													
13 - O.E.	73493.00										73493.00	47994.00	121487.00
21 - Supplies & Materials	3075431.00										3075431.00	31539131.00	34614562.00
51 - M. V.	8502.00										8502.00	33034.00	41536.00
18 2210 01 110 17 01 17 - Improvements to Mahatma gandhi govt 01 - Puducherry Region (PLAN)													
01 - Salaries	554427.00										554427.00	2420019.00	2974446.00

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18 2210 02 101 01 01 01 - Salaries	419701.00										419701.00	2306610.00	2726311.00
13 - O.E.	8334.00										8334.00	2171.00	10505.00
28 - PP&SS,Fees to Artists												40000.00	40000.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4357.00			4357.00	471519.00	475876.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									77194.00		77194.00	410326.00	487520.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										69453.00	69453.00	333334.00	402787.00
13 - O.E.										7083.00	7083.00	33258.00	40341.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda dispensaries/hos 01 - Puducherry Region (PLAN)													
01 - Salaries	228094.00										228094.00	1735480.00	1963574.00
11 - Domestic T.E.												2829.00	2829.00
14 - Rent,Rates & Taxes				10167.00							10167.00	50835.00	61002.00
21 - Supplies & Materials												11970.00	11970.00
28 - PP&SS,Fees to Artists	363440.00										363440.00	1096817.00	1460257.00
18 2210 02 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												156129.00	156129.00
21 - Supplies & Materials												352616.00	352616.00
28 - PP&SS,Fees to Artists								40000.00			40000.00		40000.00
18 2210 02 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									59205.00		59205.00	347054.00	406259.00
13 - O.E.									10367.00		10367.00	21855.00	32222.00

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18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensary 01 - Puducherry Region (PLAN)													
01 - Salaries												78667.00	78667.00
21 - Supplies & Materials												172242.00	172242.00
28 - PP&SS, Fees to Artists	40000.00										40000.00	118710.00	158710.00
18 2210 02 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries												157419.00	157419.00
13 - O.E.												11514.00	11514.00
21 - Supplies & Materials												81578.00	81578.00
28 - PP&SS, Fees to Artists								36129.00			36129.00		36129.00
18 2210 02 102 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									40000.00		40000.00		40000.00
13 - O.E.												2743.00	2743.00
21 - Supplies & Materials												39897.00	39897.00
28 - PP&SS, Fees to Artists												156000.00	156000.00
18 2210 02 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										92419.00	92419.00	456459.00	548878.00
13 - O.E.										4584.00	4584.00	700.00	5284.00
14 - Rent, Rates & Taxes										78967.00	78967.00		78967.00
18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	375057.00										375057.00	1882305.00	2257362.00
28 - PP&SS, Fees to Artists												110667.00	110667.00
18 2210 02 104 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								120108.00			120108.00	298622.00	418730.00

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18 2210 03 103 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1144929.00										1144929.00	5836070.00	6980999.00
11 - Domestic T.E.	14478.00										14478.00	72390.00	86868.00
13 - O.E.												23150.00	23150.00
14 - Rent,Rates & Taxes	28802.00										28802.00	192031.00	220833.00
28 - PP&SS,Fees to Artists	108387.00										108387.00		108387.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								578260.00			578260.00	3080435.00	3658695.00
11 - Domestic T.E.								180.00			180.00	540.00	720.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1880895.00			43857.00							1924752.00	10228144.00	12152896.00
11 - Domestic T.E.	22649.00			2047.00							24696.00	147932.00	172628.00
13 - O.E.	1228.00			4000.00							5228.00	34237.00	39465.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
00 -													0.00
01 - Salaries	1333590.00		92655.00								1426245.00	7397857.00	8824102.00
11 - Domestic T.E.	6663.00		29569.00								36232.00	39198.00	75430.00
13 - O.E.	1089.00										1089.00	66813.00	67902.00
21 - Supplies & Materials	738.00										738.00	26327.00	27065.00
28 - PP&SS,Fees to Artists	160000.00		1333.00								161333.00	595397.00	756730.00
51 - M. V.												41214.00	41214.00
18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1569423.00			1569423.00	7618302.00	9187725.00

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18 2210 03 104 03 02													
11 - Domestic T.E.								8891.00			8891.00	49435.00	58326.00
13 - O.E.								79524.00			79524.00		79524.00
21 - Supplies & Materials								94775.00			94775.00	50939.00	145714.00
27 - Minor Works, Maint.								1900.00			1900.00	4468.00	6368.00
28 - PP&SS, Fees to Artists								80000.00			80000.00	77333.00	157333.00
50 - O. C.								3877.00			3877.00		3877.00
51 - M. V.								4382.00			4382.00		4382.00
18 2210 03 104 04 03													
04 - Community Health Centre													
03 - Mahe Region(N-PLAN)													
01 - Salaries									1728898.00		1728898.00	10167467.00	11896365.00
11 - Domestic T.E.									34155.00		34155.00	186126.00	220281.00
13 - O.E.									24301.00		24301.00	94979.00	119280.00
14 - Rent, Rates & Taxes									18905.00		18905.00	66201.00	85106.00
21 - Supplies & Materials									213285.00		213285.00	208279.00	421564.00
27 - Minor Works, Maint.												9354.00	9354.00
51 - M. V.												23680.00	23680.00
52 - M & E												10262.00	10262.00
18 2210 03 104 05 03													
05 - Community Health Centre													
03 - Mahe Region(PLAN)													
01 - Salaries									303161.00		303161.00	1381447.00	1684608.00
11 - Domestic T.E.									6831.00		6831.00	34155.00	40986.00
13 - O.E.												16712.00	16712.00
21 - Supplies & Materials									19591.00		19591.00	464565.00	484156.00
18 2210 03 110 01 01													
110- Hospitals and Dispensaries													
01 - Rural Dispensaries													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	12382322.00										12382322.00	69498185.00	81880507.00

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18 2210 03 110 01 01													
11 - Domestic T.E.	136959.00										136959.00	733794.00	870753.00
13 - O.E.	90469.00										90469.00	145141.00	235610.00
14 - Rent,Rates & Taxes	46279.00										46279.00	145082.00	191361.00
28 - PP&SS,Fees to Artists	27097.00										27097.00		27097.00
18 2210 03 110 02 01													
02 - Strengthening of Rural Dispensaries													
01 - Puducherry Region (PLAN)													
01 - Salaries	4696767.00										4696767.00	24214800.00	28911567.00
11 - Domestic T.E.	9431.00										9431.00	40811.00	50242.00
13 - O.E.	36950.00										36950.00	73530.00	110480.00
21 - Supplies & Materials												29988.00	29988.00
51 - M. V.												53900.00	53900.00
18 2210 03 110 02 02													
02 - Karaikal Region (PLAN)													
01 - Salaries								1936129.00			1936129.00	9617991.00	11554120.00
11 - Domestic T.E.								9611.00			9611.00	39278.00	48889.00
13 - O.E.												11260.00	11260.00
21 - Supplies & Materials												407489.00	407489.00
51 - M. V.												39438.00	39438.00
18 2210 03 110 02 03													
03 - Mahe Region (PLAN)													
01 - Salaries									101554.00		101554.00	559544.00	661098.00
11 - Domestic T.E.									180.00		180.00	900.00	1080.00
52 - M & E									22523.00		22523.00	214025.00	236548.00
18 2210 03 789 01 01													
789- Special Component Plan for S.C.													
01 - Strengthening of Rural Dispensaries													
01 - Puducherry Region (PLAN)													
13 - O.E.												596716.00	596716.00
51 - M. V.	100757.00										100757.00	318342.00	419099.00

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18 2210 03 789 02 01 02 - Upgr.of PHC into 30 bedded hospital 01 - Puducherry Region (PLAN)													
01 - Salaries	707936.00			-13800.00							694136.00	3757442.00	4451578.00
11 - Domestic T.E.	8891.00										8891.00	52465.00	61356.00
13 - O.E.	38550.00										38550.00	259229.00	297779.00
21 - Supplies & Materials												191527.00	191527.00
28 - PP&SS,Fees to Artists				37333.00							37333.00	80000.00	117333.00
30 - OTHER CONTRACTUAL SERVICES												-666.00	-666.00
52 - M & E												29610.00	29610.00
18 2210 03 789 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								609872.00			609872.00	2845212.00	3455084.00
11 - Domestic T.E.								6699.00			6699.00	36265.00	42964.00
13 - O.E.												145223.00	145223.00
21 - Supplies & Materials								75816.00			75816.00	444655.00	520471.00
27 - Minor Works, Maint.												4335.00	4335.00
28 - PP&SS,Fees to Artists								80000.00			80000.00	156129.00	236129.00
50 - O. C.								1610.00			1610.00	9483.00	11093.00
51 - M. V.												19533.00	19533.00
52 - M & E								29312.00			29312.00	93199.00	122511.00
53 - Major Works												2450.00	2450.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region (PLAN)													
01 - Salaries	312820.00										312820.00	2046705.00	2359525.00
13 - O.E.	9251.00										9251.00	1765.00	11016.00
21 - Supplies & Materials												21055.00	21055.00
28 - PP&SS,Fees to Artists	80000.00										80000.00	356128.00	436128.00
51 - M. V.	11797.00										11797.00		11797.00

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18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								242198.00			242198.00	1323723.00	1565921.00
11 - Domestic T.E.								6699.00			6699.00	33495.00	40194.00
28 - PP&SS,Fees to Artists								40000.00			40000.00		40000.00
18 2210 05 105 01 01 05 - A Medical Education 105- Allopathy													
01 - Setting up of a Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	40000000.00										40000000.00	35000000.00	75000000.00
36 - GRANT-IN-AID-SALARIES	15000000.00										15000000.00	200000000.00	215000000.00
18 2210 05 105 02 02 02 - Training & employment of Multipur. 02 - Karaikal Region(N-PLAN)													
01 - Salaries								171111.00			171111.00	846491.00	1017602.00
11 - Domestic T.E.								360.00			360.00	1782.00	2142.00
18 2210 05 105 03 02 03 - Rural Health Service Scheme 02 - Karaikal Region(N-PLAN)													
01 - Salaries												234666.00	234666.00
18 2210 05 105 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									50850.00		50850.00	259305.00	310155.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2550000.00	2550000.00
36 - GRANT-IN-AID-SALARIES												77600000.00	77600000.00
18 2210 05 105 05 01 05 - Mother theresa insti.of health scie 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2340000.00										2340000.00	1560000.00	3900000.00
36 - GRANT-IN-AID-SALARIES	20655000.00										20655000.00	18125801.00	38780801.00

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18 2210 06 101 02 01 21 - Supplies & Materials	7414.00										7414.00		7414.00
51 - M. V.												9513.00	9513.00
18 2210 06 101 03 01 03 - Environm.cont.for vector borne dise 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1147361.00										1147361.00	5927686.00	7075047.00
11 - Domestic T.E.	8838.00										8838.00	44595.00	53433.00
13 - O.E.	9135.00										9135.00	34600.00	43735.00
21 - Supplies & Materials	14952.00										14952.00	2947.00	17899.00
51 - M. V.	7691.00										7691.00	20225.00	27916.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2881901.00										2881901.00	10370439.00	13252340.00
11 - Domestic T.E.	33495.00										33495.00	167475.00	200970.00
13 - O.E.	27128.00										27128.00	111790.00	138918.00
21 - Supplies & Materials												900.00	900.00
28 - PP&SS,Fees to Artists	40000.00										40000.00	100000.00	140000.00
18 2210 06 101 04 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								847374.00			847374.00	4333192.00	5180566.00
28 - PP&SS,Fees to Artists												1290.00	1290.00
18 2210 06 101 04 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									490550.00		490550.00	2501007.00	2991557.00
11 - Domestic T.E.												20892.00	20892.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region (PLAN)													
13 - O.E.	22938.00										22938.00	29735.00	52673.00
21 - Supplies & Materials	31295.00										31295.00	23390.00	54685.00

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18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region (PLAN)													
13 - O.E.	129142.00										129142.00	17166.00	146308.00
21 - Supplies & Materials	46990.00										46990.00	47391.00	94381.00
27 - Minor Works, Maint.	187245.00										187245.00	39326.00	226571.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region (N-PLAN)													
01 - Salaries	187954.00										187954.00	964048.00	1152002.00
13 - O.E.												39190.00	39190.00
18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region (PLAN)													
01 - Salaries	200669.00										200669.00	990187.00	1190856.00
13 - O.E.												18004.00	18004.00
21 - Supplies & Materials												3800.00	3800.00
50 - O. C.	90000.00										90000.00		90000.00
18 2210 06 789 02 02 789- Special Component Plan for S.C. 02 - Malaria Eradication Programme 02 - Karaikal Region (PLAN)													
13 - O.E.												3654.00	3654.00
18 2210 80 800 06 01 80 - A General 800- Other Expenditure 06 - National Health Mission (CSS Flagsh 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												65818440.00	65818440.00
36 - GRANT-IN-AID-SALARIES												43658800.00	43658800.00
18 2210 80 800 08 01 08 - Nati.AIDS & STD control Programme (I 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												5113000.00	5113000.00

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18 2211 00 001 01 01 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streg.of Family welfare serv.admini 01 - Puducherry Region (CSS)													
01 - Salaries	714381.00	-74716.00									639665.00	3670311.00	4309976.00
11 - Domestic T.E.												12995.00	12995.00
13 - O.E.												1300.00	1300.00
50 - O. C.												59850.00	59850.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region (CSS)													
01 - Salaries	2432339.00										2432339.00	12205341.00	14637680.00
11 - Domestic T.E.	5400.00										5400.00	28260.00	33660.00
18 2211 00 101 02 02 02 - Karaikal Region (CSS)													
01 - Salaries								846772.00			846772.00	4134472.00	4981244.00
11 - Domestic T.E.								360.00			360.00	4428.00	4788.00
18 2211 00 101 02 03 03 - Mahe Region (CSS)													
01 - Salaries									158320.00		158320.00	821421.00	979741.00
11 - Domestic T.E.									380.00		380.00	1900.00	2280.00
18 2211 00 101 02 04 04 - Yanam Region (CSS)													
01 - Salaries										198033.00	198033.00	743789.00	941822.00
11 - Domestic T.E.										563.00	563.00	3060.00	3623.00
18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	716273.00										716273.00	3589509.00	4305782.00
21 - Supplies & Materials												267955.00	267955.00

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16 2215 01 102 07 03 07 - Maintenance of Anjarakandi water supply 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					1338637.00						1338637.00	5461724.00	6800361.00
16 2215 01 789 01 01 789- Special Component Plan for S.C.													
01 - Impro.to the existing water supply 01 - Puducherry Region(PLAN)													
53 - Major Works					68495.00						68495.00	2426765.00	2495260.00
16 2215 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2000000.00	2000000.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					224695.00						224695.00	1309098.00	1533793.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN)													
53 - Major Works												15000000.00	15000000.00
16 2215 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1499236.00	1499236.00
16 2215 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-9743.00	-9743.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6244967.00	-4659.00									6240308.00	34236943.00	40477251.00
03 - O.T.A.	4307.00										4307.00		4307.00
11 - Domestic T.E.	16223.00										16223.00	42705.00	58928.00
13 - O.E.	5076.00										5076.00	22447.00	27523.00

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06 2216 03 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								46991.00			46991.00	232029.00	279020.00
13 - O.E.												14740.00	14740.00
10 2216 02 911 01 00 10 - District Administration 2216 Housing 02 - C Urban Housing 911- Deduct Recoveries 01 - 00 -													0.00
10 2216 80 800 02 01 80 - C General 800- Other expenditure 02 - Slum upgra.pro/Eco.weaker sect.hous 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	967159.00										967159.00		967159.00
10 2216 80 800 04 01 04 - Shelter for the Houseless Poor 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	36540000.00										36540000.00		36540000.00
10 2216 80 800 04 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								17500000.00			17500000.00		17500000.00
10 2216 80 800 11 01 11 - Basic ser.UIHSDP (JNNURM) (SS) (CSS) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							12500000.00				12500000.00		12500000.00
10 2216 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN) 00 -													
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation													
												-14587.00	-14587.00

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10 2217 01 191 01 02 01 - Salaries								24479.00			24479.00	97718.00	122197.00
10 2217 01 191 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									17350.00		17350.00	89278.00	106628.00
13 - O.E.									4118.00		4118.00	4303.00	8421.00
10 2217 01 191 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										18151.00	18151.00	89901.00	108052.00
13 - O.E.												9533.00	9533.00
10 2217 05 001 01 03 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Town®ional planning (Town&count 03 -													
13 - O.E.													0.00
10 2217 05 001 02 01 02 - Town and Country Planning Departmen 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1583791.00										1583791.00	7871115.00	9454906.00
11 - Domestic T.E.												17214.00	17214.00
13 - O.E.													0.00
28 - PP&SS, Fees to Artists												3300.00	3300.00
30 - OTHER CONTRACTUAL SERVICES												24660.00	24660.00
34 - Schol. & Stipend												47073.00	47073.00
10 2217 05 001 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								247369.00			247369.00	1265538.00	1512907.00
13 - O.E.												10577.00	10577.00
10 2217 05 001 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									168385.00		168385.00	852869.00	1021254.00
13 - O.E.									6107.00		6107.00	9005.00	15112.00

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10 2217 80 001 02 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	548985.00										548985.00	2868273.00	3417258.00
13 - O.E.	20966.00										20966.00	219345.00	240311.00
30 - OTHER CONTRACTUAL SERVICES	11128.00										11128.00	47056.00	58184.00
10 2217 80 001 05 01 05 - Strng.of Directorate of local admin 01 - Puducherry Region(PLAN)													
01 - Salaries	510424.00		185570.00								695994.00	2919970.00	3615964.00
11 - Domestic T.E.	84.00										84.00		84.00
13 - O.E.	213281.00										213281.00	134862.00	348143.00
26 - Advertising & Publ.												79200.00	79200.00
10 2217 80 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								253562.00			253562.00	1255326.00	1508888.00
10 2217 80 191 10 01 191- Assistance to Local Bodies 10 - Grant of Untied Funds to Municipali 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												40000000.00	40000000.00
16 2217 05 001 01 01 16 - Public Works 2217 Urban Development 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Integ.urban devp.project (T&Countr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	161279.00										161279.00	1131985.00	1293264.00
16 2217 05 001 02 01 02 - Integ.urban devp.project(T& Country 01 - Puducherry Region(PLAN)													
53 - Major Works												1500000.00	1500000.00
16 2217 05 001 03 01 03 - Extension of sewerage facil.to urba 01 - Puducherry Region(PLAN)													
53 - Major Works					1702105.00						1702105.00	5557380.00	7259485.00

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17 2225 01 277 01 01 34 - Schol.& Stipend	1349500.00		35500.00	75500.00							1460500.00	3113500.00	4574000.00
50 - O. C.		-1288.00									-1288.00		-1288.00
17 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												1424250.00	1424250.00
17 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend										70500.00	70500.00		70500.00
17 2225 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-4500.00	-4500.00
17 2225 03 277 01 01 03 - F Welfare of Backward Classes 277- Education 01 - 01 -													
50 - O. C.													0.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2072180.00										2072180.00	11833560.00	13905740.00
02 - Wages	52151.00										52151.00	266652.00	318803.00
11 - Domestic T.E.												2525.00	2525.00
13 - O.E.	113675.00						980.00				114655.00	166956.00	281611.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
00 -								-155.00			-155.00		-155.00
01 - Salaries								395154.00			395154.00	2361021.00	2756175.00
02 - Wages								13361.00			13361.00	66663.00	80024.00

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21 2225 01 277 03 01 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												407500.00	407500.00
21 2225 01 277 03 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								416000.00			416000.00		416000.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hostels 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2258671.00										2258671.00	12858365.00	15117036.00
02 - Wages	226706.00										226706.00	1133271.00	1359977.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								664708.00			664708.00	3557402.00	4222110.00
02 - Wages								120249.00			120249.00	597812.00	718061.00
50 - O. C.												25229.00	25229.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										226078.00	226078.00	1389592.00	1615670.00
02 - Wages										40083.00	40083.00	212978.00	253061.00
50 - O. C.										14534.00	14534.00	450710.00	465244.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hostels 01 - Puducherry Region(N-PLAN)													
50 - O. C.		-2576.00									-2576.00	30900.00	28324.00
21 2225 01 277 08 01 08 - Award of Dr.Ambedkar Memorial Scholarships 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												30000.00	30000.00
21 2225 01 277 12 01 12 - Retention schol to SC students in p 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												618000.00	618000.00

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21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	188174.00										188174.00	1141402.00	1329576.00
02 - Wages	26722.00										26722.00	133326.00	160048.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								79443.00			79443.00	394793.00	474236.00
02 - Wages								40083.00			40083.00	198696.00	238779.00
21 2225 01 277 17 01 17 - Scheme for development of SC (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.	600000.00										600000.00		600000.00
21 2225 01 789 01 01 789- Special Component Plan for S.C. 01 - Streg of the dapart.for wel SC & ST 01 - Puducherry Region(PLAN)													
13 - O.E.	79699.00										79699.00	307154.00	386853.00
50 - O. C.												258656.00	258656.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								19146.00			19146.00	69980.00	89126.00
50 - O. C.								49860.00			49860.00	9850.00	59710.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										13361.00	13361.00	66663.00	80024.00
13 - O.E.										6924.00	6924.00		6924.00
21 2225 01 789 23 01 23 - Imp.of Welfare Scheme to SC Student 01 - Puducherry Region(PLAN)													
01 - Salaries	814917.00										814917.00	4315556.00	5130473.00
02 - Wages	601245.00										601245.00	2999835.00	3601080.00
14 - Rent,Rates & Taxes												649812.00	649812.00

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21 2225 01 789 28 01 28 - Const of low cost D U D of HC/HS&G 01 - Puducherry Region (PLAN)													
33 - Subsidies	62100000.00										62100000.00	26320000.00	88420000.00
21 2225 01 789 28 04 04 - Yanam Region (PLAN)													
33 - Subsidies												1200000.00	1200000.00
21 2225 01 800 02 01 800- Other Expenditure 02 - Fin.Asst.to the victims of Atro.Bel 01 - Puducherry Region (N-PLAN)													
00 -								-991000.00			-991000.00		-991000.00
01 - Salaries								-132347.00			-132347.00		-132347.00
50 - O. C.												1890000.00	1890000.00
21 2225 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-111591.00									-111591.00	-384053.00	-495644.00
21 2225 01 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -										-44.00	-44.00	-26801.00	-26845.00
21 2225 03 001 02 01 03 - A Welfare of Backward Classes 001- Direction and Administration 02 - St.of Dte.of the WBC & minorities 01 - Puducherry region (PLAN)													
13 - O.E.												7680.00	7680.00
26 - Advertising & Publ.	6600.00										6600.00	19800.00	26400.00
50 - O. C.	66000.00										66000.00	5773.00	71773.00
21 2225 03 190 06 01 190- Asst to Public Sector and Other Und 06 - Fin assit.to Pdy BC & MDC 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												6525000.00	6525000.00

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21 2225 03 190 06 01 36 - GRANT-IN-AID-SALARIES												2700000.00	2700000.00
21 2225 03 277 01 01 277- Education													
01 - Hostels for BC Boys and Grils													
01 -													
01 - Salaries													0.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes													0.00
50 - O. C.													0.00
21 2225 03 277 01 02 02 -													
01 - Salaries													0.00
21 2225 03 277 01 04 04 -													
01 - Salaries													0.00
50 - O. C.													0.00
21 2225 03 277 02 01 02 - Free Dist.of Cycles to all 9th Std													
01 -													
50 - O. C.													0.00
21 2225 03 277 06 01 06 - Hostels for Backward Class Boys and													
01 - Puducherry Region (PLAN)													
01 - Salaries	350425.00										350425.00	1823119.00	2173544.00
13 - O.E.	10484.00										10484.00	9809.00	20293.00
14 - Rent,Rates & Taxes	39426.00										39426.00	322244.00	361670.00
30 - OTHER CONTRACTUAL SERVICES												98640.00	98640.00
50 - O. C.	53618.00										53618.00	166157.00	219775.00
21 2225 03 277 06 02 02 - Karaikal Region (PLAN)													
01 - Salaries								113784.00			113784.00	448442.00	562226.00
14 - Rent,Rates & Taxes								47964.00			47964.00		47964.00

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20 2230 01 101 01 01 01 - Salaries	252119.00										252119.00	1405095.00	1657214.00
13 - O.E.	10766.00										10766.00	78729.00	89495.00
14 - Rent,Rates & Taxes												150563.00	150563.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								181681.00			181681.00	963901.00	1145582.00
13 - O.E.												22129.00	22129.00
20 2230 01 101 03 01 03 - Streg of internal record wing of co 01 - Puducherry Region(PLAN)													
01 - Salaries	42544.00										42544.00	209948.00	252492.00
13 - O.E.	2270.00										2270.00	8664.00	10934.00
30 - OTHER CONTRACTUAL SERVICES												64150.00	64150.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off of the chief inspector of facto 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1182245.00										1182245.00	6153774.00	7336019.00
02 - Wages	13817.00										13817.00	66663.00	80480.00
11 - Domestic T.E.	6699.00										6699.00	97004.00	103703.00
13 - O.E.	13974.00										13974.00	10843.00	24817.00
20 2230 01 102 02 01 02 - Industrial hygiene and occupational 01 - Puducherry Region(PLAN)													
13 - O.E.												484307.00	484307.00
30 - OTHER CONTRACTUAL SERVICES												51320.00	51320.00
34 - Schol.& Stipend												18480.00	18480.00
20 2230 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								99054.00			99054.00	489002.00	588056.00
13 - O.E.								1350.00			1350.00	2794.00	4144.00

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20 2230 01 103 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									187839.00		187839.00	936622.00	1124461.00
13 - O.E.									8629.00		8629.00	12028.00	20657.00
14 - Rent,Rates & Taxes												56500.00	56500.00
50 - O. C.												9965.00	9965.00
20 2230 01 103 03 04 04 - Yanam Region (PLAN)													
50 - O. C.										8373.00	8373.00	24617.00	32990.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	571668.00										571668.00	2620470.00	3192138.00
13 - O.E.	1084.00										1084.00	39899.00	40983.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1181974.00										1181974.00	6101195.00	7283169.00
02 - Wages	1368.00										1368.00		1368.00
13 - O.E.	16712.00										16712.00	65791.00	82503.00
14 - Rent,Rates & Taxes	105718.00										105718.00	264458.00	370176.00
20 2230 01 103 05 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								346409.00			346409.00	1725521.00	2071930.00
02 - Wages								13361.00			13361.00	66663.00	80024.00
13 - O.E.								1717.00			1717.00	689.00	2406.00
20 2230 01 103 05 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									107130.00		107130.00	593843.00	700973.00
02 - Wages									13361.00		13361.00	64939.00	78300.00
13 - O.E.									1287.00		1287.00	6568.00	7855.00

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20 2230 01 103 05 03 14 - Rent,Rates & Taxes												51996.00	51996.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										128925.00	128925.00	650853.00	779778.00
13 - O.E.												9070.00	9070.00
14 - Rent,Rates & Taxes												39524.00	39524.00
50 - O. C.												1000.00	1000.00
20 2230 01 103 06 03 06 - Off of the Assit inspector of labou 03 - Mahe Region(N-PLAN)													
01 - Salaries									110086.00		110086.00	474104.00	584190.00
11 - Domestic T.E.									3130.00		3130.00	1501.00	4631.00
13 - O.E.									10765.00		10765.00	14515.00	25280.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										81139.00	81139.00	419897.00	501036.00
13 - O.E.										6453.00	6453.00	5830.00	12283.00
20 2230 01 103 07 01 07 - Esst of comput.infor.centre at the 01 - Puducherry Region(PLAN)													
01 - Salaries												46565.00	46565.00
11 - Domestic T.E.												1046.00	1046.00
20 2230 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-98.00	-98.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1038493.00										1038493.00	5391678.00	6430171.00

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20 2230 02 101 01 01 02 - Wages	13361.00										13361.00	67119.00	80480.00
11 - Domestic T.E.	2902.00										2902.00	1114.00	4016.00
13 - O.E.	8564.00										8564.00	141895.00	150459.00
20 2230 02 101 02 01 02 - Streg.of the directorate of employm 01 - Puducherry Region (PLAN)													
01 - Salaries	174958.00										174958.00	813718.00	988676.00
13 - O.E.	113421.00										113421.00	175486.00	288907.00
26 - Advertising & Publ.												42195.00	42195.00
28 - PP&SS,Fees to Artists												17400.00	17400.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00	174896.00	187726.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region (N-PLAN)													
01 - Salaries								105024.00			105024.00	779051.00	884075.00
13 - O.E.								2858.00			2858.00	12112.00	14970.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region (PLAN)													
01 - Salaries								42423.00			42423.00	202850.00	245273.00
13 - O.E.												25504.00	25504.00
34 - Schol.& Stipend												23100.00	23100.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region (N-PLAN)													
01 - Salaries									78379.00		78379.00	418667.00	497046.00
13 - O.E.									1000.00		1000.00	13405.00	14405.00
20 2230 02 101 06 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										82444.00	82444.00	396736.00	479180.00
13 - O.E.												9837.00	9837.00

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20 2230 02 101 07 01 07 - Streg.of employment exchange&promot 01 - Puducherry Region (PLAN)													
01 - Salaries	48203.00										48203.00	237829.00	286032.00
13 - O.E.	14207.00										14207.00	85489.00	99696.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00	51320.00	64150.00
20 2230 02 101 08 01 08 - Stt up of employ.infor.guidance bur 01 - Puducherry Region (PLAN)													
01 - Salaries	112459.00										112459.00	555047.00	667506.00
13 - O.E.	3900.00										3900.00	95509.00	99409.00
26 - Advertising & Publ.	9000.00										9000.00	14976.00	23976.00
20 2230 02 101 10 01 10 - Stt up of spl emply exch for PH per 01 - Puducherry Region (PLAN)													
01 - Salaries	345366.00										345366.00	1222288.00	1567654.00
13 - O.E.	4646.00										4646.00	11118.00	15764.00
30 - OTHER CONTRACTUAL SERVICES	6415.00										6415.00	25660.00	32075.00
20 2230 02 101 11 01 11 - Stt up of Manpower export cell in t 01 - Puducherry Region (PLAN)													
13 - O.E.												27052.00	27052.00
20 2230 02 789 01 01 789- Sepcial Component Plan for S.C. 01 - Streg of exploy exch&promotion of s 01 - Puducherry Region (PLAN)													
13 - O.E.	87250.00										87250.00	4500.00	91750.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1664142.00										1664142.00	8560343.00	10224485.00
02 - Wages	26722.00										26722.00	133326.00	160048.00
11 - Domestic T.E.												35570.00	35570.00

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20 2230 03 101 06 01 06 - Expansion of ITI for women 01 - Puducherry Region (PLAN)													
01 - Salaries	578300.00										578300.00	3067154.00	3645454.00
13 - O.E.	1890.00										1890.00	145397.00	147287.00
21 - Supplies & Materials												7380.00	7380.00
30 - OTHER CONTRACTUAL SERVICES												51320.00	51320.00
34 - Schol. & Stipend												78867.00	78867.00
50 - O. C.	7125.00										7125.00	24124.00	31249.00
52 - M & E												97750.00	97750.00
20 2230 03 101 08 02 08 - Expan of govt. ITI to women 02 - Karaikal Region (PLAN)													
01 - Salaries								484541.00			484541.00	2495616.00	2980157.00
11 - Domestic T.E.												3030.00	3030.00
13 - O.E.												4666.00	4666.00
21 - Supplies & Materials												18842.00	18842.00
34 - Schol. & Stipend												95796.00	95796.00
52 - M & E												5800.00	5800.00
20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region (PLAN)													
01 - Salaries									403681.00		403681.00	1951350.00	2355031.00
02 - Wages									18361.00		18361.00	86663.00	105024.00
11 - Domestic T.E.									3193.00		3193.00	6246.00	9439.00
13 - O.E.									-3578.00		-3578.00	37056.00	33478.00
21 - Supplies & Materials									4880.00		4880.00	35000.00	39880.00
30 - OTHER CONTRACTUAL SERVICES												100026.00	100026.00
34 - Schol. & Stipend									20270.00		20270.00		20270.00
50 - O. C.												43674.00	43674.00

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21 2235 02 001 01 01 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1870058.00										1870058.00	11521886.00	13391944.00
02 - Wages	26722.00										26722.00	133326.00	160048.00
13 - O.E.	11000.00										11000.00	472399.00	483399.00
26 - Advertising & Publ.	348816.00										348816.00	295045.00	643861.00
30 - OTHER CONTRACTUAL SERVICES	12798.00										12798.00	51192.00	63990.00
50 - O. C.													0.00
21 2235 02 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								293021.00			293021.00	1442712.00	1735733.00
13 - O.E.								7675.00			7675.00	47346.00	55021.00
21 2235 02 001 01 03 03 - Mahe Region (N-PLAN)													
13 - O.E.												1800.00	1800.00
21 2235 02 001 01 04 04 - Yanam Region (N-PLAN)													
13 - O.E.												5000.00	5000.00
21 2235 02 001 02 01 02 - Strengthening of S.W.D. 01 - Puducherry Region (PLAN)													
01 - Salaries	349758.00										349758.00	1794253.00	2144011.00
13 - O.E.	73153.00										73153.00	61014.00	134167.00
50 - O. C.	85000.00										85000.00	218400.00	303400.00
21 2235 02 001 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								25794.00			25794.00	127436.00	153230.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region (N-PLAN)													
01 - Salaries	69126.00										69126.00	341088.00	410214.00

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21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region (PLAN)													
01 - Salaries	133705.00										133705.00	1057596.00	1191301.00
21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region (PLAN)													
50 - O. C.							150515.00				150515.00	-150515.00	0.00
21 2235 02 101 02 01 02 - Home for ortho.handicapped children 01 - Puducherry Region (N-PLAN)													
01 - Salaries	236124.00										236124.00	1141153.00	1377277.00
02 - Wages	53444.00										53444.00	267372.00	320816.00
21 2235 02 101 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								99159.00			99159.00	504267.00	603426.00
02 - Wages								64650.00			64650.00	328777.00	393427.00
21 2235 02 101 03 01 03 - Home for ortho.handicapped children 01 - Puducherry Region (PLAN)													
01 - Salaries	133618.00										133618.00	695848.00	829466.00
13 - O.E.												1434.00	1434.00
21 2235 02 101 04 01 04 - A.R.Pillai Govt.S.S.for visually ha 01 - Puducherry Region (PLAN)													
01 - Salaries	70359.00										70359.00	585662.00	656021.00
13 - O.E.												3037.00	3037.00
50 - O. C.	33500.00										33500.00	3396.00	36896.00
21 2235 02 101 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								165128.00			165128.00	774914.00	940042.00
13 - O.E.								487.00			487.00	4786.00	5273.00
14 - Rent,Rates & Taxes												109748.00	109748.00

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21 2235 02 101 20 01 01 - Puducherry Region (PLAN)													
50 - O. C.													0.00
21 2235 02 101 23 01 23 - Payment of Tra.Allowances tope 01 - Puducherry Region (PLAN)													
50 - O. C.												-62500.00	-62500.00
21 2235 02 101 24 01 24 - Payment of exgratia to the kin and 01 - Puducherry Region (PLAN)													
50 - O. C.													0.00
21 2235 02 101 25 01 25 - NP for rehabi. of persons with disa 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	200000.00										200000.00		200000.00
36 - GRANT-IN-AID-SALARIES	348000.00										348000.00		348000.00
21 2235 02 101 25 02 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												40000.00	40000.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Devlop. Service Sc 01 - Puducherry Region (CSS)													
01 - Salaries	2197390.00										2197390.00	12647565.00	14844955.00
02 - Wages	956565.00										956565.00	4041244.00	4997809.00
11 - Domestic T.E.	3350.00										3350.00	21050.00	24400.00
13 - O.E.												90414.00	90414.00
14 - Rent,Rates & Taxes	228000.00										228000.00	4699250.00	4927250.00
50 - O. C.	42500.00										42500.00	2833763.00	2876263.00
21 2235 02 102 01 02 02 - Karaikal Region (CSS)													
01 - Salaries								501468.00			501468.00	2700536.00	3202004.00
02 - Wages								242173.00			242173.00	1194971.00	1437144.00

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21 2235 02 102 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										96085.00	96085.00	386996.00	483081.00
13 - O.E.										2153.00	2153.00	10528.00	12681.00
21 2235 02 102 10 01 10 - ICDS Spl. Nutrition Programmes CSS 01 - Puducherry Region(CSS)													
50 - O. C.												2556829.00	2556829.00
21 2235 02 102 10 02 02 - Karaikal Region(CSS)													
13 - O.E.								16248.00			16248.00		16248.00
50 - O. C.								4833556.00			4833556.00		4833556.00
21 2235 02 102 12 01 12 - Integrated Child Protection Scheme 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	44664000.00										44664000.00		44664000.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	153094.00										153094.00	792014.00	945108.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	32614.00										32614.00	78607.00	111221.00
02 - Wages	13361.00										13361.00	67131.00	80492.00
13 - O.E.	5951.00										5951.00	26308.00	32259.00
21 2235 02 103 05 01 05 - Grant of fin.assi.to widows and des 01 - Puducherry Region(N-PLAN)													
01 - Salaries	81228.00										81228.00	393965.00	475193.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region(PLAN)													
33 - Subsidies												238100.00	238100.00

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21 2235 02 103 06 01 50 - O. C.													0.00
21 2235 02 103 06 02 02 - Karaikal Region (PLAN)													
33 - Subsidies								2147300.00			2147300.00		2147300.00
21 2235 02 103 06 03 03 - Mahe Region (PLAN)													
33 - Subsidies												1020000.00	1020000.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												2288000.00	2288000.00
36 - GRANT-IN-AID-SALARIES	67000000.00										67000000.00	108000000.00	175000000.00
21 2235 02 103 10 01 10 - Streng. of Directorate of Women and 01 - Puducherry Region (PLAN)													
01 - Salaries	125095.00										125095.00	698940.00	824035.00
02 - Wages	108624.00										108624.00	541872.00	650496.00
13 - O.E.	58595.00										58595.00	244207.00	302802.00
26 - Advertising & Publ.												20000.00	20000.00
30 - OTHER CONTRACTUAL SERVICES	38289.00										38289.00	315042.00	353331.00
21 2235 02 103 10 02 02 - Karaikal Region (PLAN)													
02 - Wages								54312.00			54312.00	270936.00	325248.00
21 2235 02 103 10 03 03 - Mahe Region (PLAN)													
02 - Wages									6285.00		6285.00	25140.00	31425.00
13 - O.E.									812.00		812.00		812.00
21 2235 02 103 11 01 11 - Setting up of Women's welfare Commi 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	300000.00										300000.00	332004.00	632004.00
36 - GRANT-IN-AID-SALARIES	345116.00										345116.00	354552.00	699668.00

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21 2235 02 103 16 04 16 - IGMSY A Conditional Maternity Benef 04 - Yanam Region (CSS)													
50 - O. C.												1230000.00	1230000.00
21 2235 02 103 17 01 17 - ICDS training Programme CSS 01 - Puducherry Region (CSS)													
50 - O. C.	20000.00										20000.00	90000.00	110000.00
21 2235 02 103 18 01 18 - National Mission for Empowerment .. 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid												2616100.00	2616100.00
21 2235 02 103 18 04 04 - Yanam (CSS)													
50 - O. C.												410000.00	410000.00
21 2235 02 104 01 01 104- Welfare of aged 01 - Home for aged and infirm 01 - Puducherry Region (N-PLAN)													
01 - Salaries	119464.00										119464.00	636856.00	756320.00
02 - Wages	40083.00										40083.00	202889.00	242972.00
13 - O.E.	5311.00										5311.00	22045.00	27356.00
30 - OTHER CONTRACTUAL SERVICES												25596.00	25596.00
50 - O. C.												175998.00	175998.00
21 2235 02 104 02 01 02 - Old age and Widow Pension 01 - Puducherry Region (N-PLAN)													
50 - O. C.	19818000.00										19818000.00	79272000.00	99090000.00
21 2235 02 104 02 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.								5724000.00			5724000.00	22896000.00	28620000.00
21 2235 02 104 02 03 03 - Mahe Region (N-PLAN)													
50 - O. C.									1278000.00		1278000.00	4721000.00	5999000.00

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21 2235 02 104 02 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										802500.00	802500.00	3210000.00	4012500.00
21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region (PLAN)													
50 - O. C.	158125000.00	-6202160.00									151922840.00	604239616.00	756162456.00
21 2235 02 104 03 02 02 - Karaikal Region (PLAN)													
50 - O. C.								29905000.00			29905000.00	117500000.00	147405000.00
21 2235 02 104 03 03 03 - Mahe Region (PLAN)													
50 - O. C.									5829000.00		5829000.00	21093500.00	26922500.00
21 2235 02 104 03 04 04 - Yanam Region (PLAN)													
50 - O. C.										5232000.00	5232000.00	21081500.00	26313500.00
21 2235 02 104 04 01 04 - Supply of rice and clothing to poor 01 - Puducherry Region (N-PLAN)													
50 - O. C.												14999071.00	14999071.00
21 2235 02 104 06 01 06 - Distri. of slothing to poor EBC Peo 01 - Puducherry Region (PLAN)													
50 - O. C.												4998843.00	4998843.00
21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												850000.00	850000.00
36 - GRANT-IN-AID-SALARIES												1500000.00	1500000.00
21 2235 02 104 09 02 09 - Home for Aged 02 - Karaikal Region (PLAN)													
01 - Salaries								162191.00			162191.00	748884.00	911075.00
13 - O.E.												2280.00	2280.00

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21 2235 02 106 05 01 01 - Salaries	19508.00										19508.00	112098.00	131606.00
21 2235 02 106 06 01 06 - Juvenile Home and spl.home for Juev 01 - Puducherry Region (PLAN)													
01 - Salaries	50606.00										50606.00	249760.00	300366.00
13 - O.E.	9979.00										9979.00		9979.00
50 - O. C.												5370.00	5370.00
21 2235 02 107 02 01 107- Assistance to Voluntary Organisatio 02 - Grants to Voluntary Organisation 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												200000.00	200000.00
21 2235 02 107 03 01 03 - Scheme for welfare of children in n 01 - Puducherry Region (PLAN)													
01 - Salaries	62756.00										62756.00	510095.00	572851.00
31 - Grants-in-Aid												1134000.00	1134000.00
50 - O. C.													0.00
21 2235 02 789 04 01 789- Spl Component Plan for S.C. 04 - Award of scholarship to phy handi.s 01 - Puducherry Region (PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 789 05 01 05 - Welfare prog.for the disabled perso 01 - Puducherry Region (PLAN)													
50 - O. C.												200000.00	200000.00
21 2235 02 789 05 02 02 - Karaikal Region (PLAN)													
50 - O. C.								956600.00			956600.00	3826400.00	4783000.00
21 2235 02 789 06 01 06 - Payment of fin.assi.to disable pers 01 - Puducherry Region (PLAN)													
50 - O. C.	6977600.00										6977600.00	27910400.00	34888000.00

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32 2235 02 101 01 02 53 - Major Works												500000.00	500000.00
32 2235 02 800 01 01 800- Other Expenditure 01 - Anganwadi Buildings 01 - Puducherry Region (PLAN)													
53 - Major Works					5850.00						5850.00	307912.00	313762.00
32 2235 02 800 02 01 02 - Observation Home & Special Sch.for 01 - Puducherry Region (PLAN)													
53 - Major Works												2014.00	2014.00
MAJOR HEAD TOTAL	390939602.00	-6423761.00	0.00	0.00	5850.00	0.00	3850447.00	59399746.00	8127059.00	10147207.00	466046150.00	1539433409.00	2005479559.00
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distri. of Nutritious Food & Bev 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	254122.00										254122.00	1156409.00	1410531.00
50 - O. C.	1100759.00	-6751500.00									-5650741.00	2308133.00	-3342608.00
17 2236 02 102 01 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.								209041.00			209041.00	395433.00	604474.00
17 2236 02 102 01 03 03 - Mahe Region (N-PLAN)													
21 - Supplies & Materials													0.00
17 2236 02 102 01 04 04 - Yanam Region (N-PLAN)													
50 - O. C.										1266955.00	1266955.00		1266955.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region (PLAN)													
02 - Wages	683591.00										683591.00	3381492.00	4065083.00
13 - O.E.	167124.00										167124.00	21561.00	188685.00

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21 2236 02 101 02 03 02 - Wages												16000.00	16000.00
50 - O. C.												72921.00	72921.00
21 2236 02 101 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												141858.00	141858.00
21 2236 02 789 01 01 789- Special component Plan for S.C. 01 - Nutrition component of ICDS 01 - Puducherry Region(PLAN)													
50 - O. C.												3992147.00	3992147.00
21 2236 02 789 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.								841687.00			841687.00	1317466.00	2159153.00
27 2236 80 800 01 01 27 - Community Development 2236 Nutritious Food 80 - B General 800- Other expenditure 01 - Applied Nutrition Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	48914.00										48914.00	241420.00	290334.00
27 2236 80 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								30776.00			30776.00	152517.00	183293.00
MAJOR HEAD TOTAL	13341595.00	-6751500.00	0.00	0.00	0.00	0.00	0.00	5557546.00	520278.00	2838644.00	15506563.00	73530074.00	89036637.00
06 2245 02 101 01 01 06 - Revenue and Food 2245 Relief on Account of Natural Calami 02 - F Floods 101- Gratuitous Relief 01 - Cash Doles 01 - Puducherry Region(N-PLAN)													
50 - O. C.	300000.00	-7000.00	299400.00								592400.00	298400.00	890800.00
06 2245 02 101 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												300000.00	300000.00

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06 2245 02 101 02 01 02 - Food and Clothing 01 - Puducherry Region (N-PLAN)													
50 - O. C.												14588953.00	14588953.00
06 2245 02 101 02 02 02 - Karaikal Region (N-PLAN)													
50 - O. C.								50000.00			50000.00		50000.00
06 2245 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -		-16900.00									-16900.00		-16900.00
06 2245 80 001 01 01 80 - F General 001- Direction and Administration 01 - Scheme for Disaster Management 01 - Puducherry Region (PLAN)													
13 - O.E.	66780.00										66780.00	1141381.00	1208161.00
06 2245 80 001 03 01 03 - O/O the State Disaster Managment Au 01 - Puducherry Region (PLAN)													
01 - Salaries	231298.00										231298.00	1267341.00	1498639.00
06 2245 80 001 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								163315.00			163315.00	806467.00	969782.00
13 - O.E.												50292.00	50292.00
06 2245 80 001 04 01 04 - Office of the State Executive Commi 01 - Puducherry Region (PLAN)													
01 - Salaries												7852.00	7852.00
11 - Domestic T.E.												21245.00	21245.00
06 2245 80 001 05 01 05 - Office of the District Authority 01 - Puducherry Region (PLAN)													
01 - Salaries	273548.00										273548.00	1372389.00	1645937.00
11 - Domestic T.E.												1868.00	1868.00

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24 2401 00 105 02 01 01 - Puducherry Region (PLAN)													
01 - Salaries	575281.00										575281.00	3112843.00	3688124.00
11 - Domestic T.E.												28191.00	28191.00
13 - O.E.												32254.00	32254.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region (N-PLAN)													
01 - Salaries	467935.00										467935.00	2485276.00	2953211.00
13 - O.E.												16800.00	16800.00
24 2401 00 109 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								130768.00			130768.00	722528.00	853296.00
13 - O.E.												3060.00	3060.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region (N-PLAN)													
01 - Salaries								106133.00			106133.00	474251.00	580384.00
13 - O.E.												1977.00	1977.00
24 2401 00 109 03 01 03 - Int.Extension Project Under Tra & V 01 - Puducherry Region (N-PLAN)													
01 - Salaries	6379460.00										6379460.00	34620499.00	40999959.00
03 - O.T.A.												4000.00	4000.00
11 - Domestic T.E.	1656.00										1656.00	50007.00	51663.00
13 - O.E.	52545.00										52545.00	266152.00	318697.00
24 2401 00 109 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								949028.00			949028.00	4933054.00	5882082.00
11 - Domestic T.E.												540.00	540.00
13 - O.E.								17210.00			17210.00	9000.00	26210.00

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24 2401 00 911 02 00 00 -		-100000.00									-100000.00		-100000.00
32 2401 00 103 01 02 32 - Building Programmes 2401 Crop Husbandry 00 - L 103- Seeds 01 - Impro.Seed Promotion & Certificatio 02 - Karaikal Region (PLAN)					22450.00						22450.00	212202.00	234652.00
53 - Major Works												404524.00	404524.00
32 2401 00 800 01 04 800- Other Expenditure 01 - Comp.Agricultural Development Progr 04 - Yanam Region (PLAN)													
53 - Major Works												404524.00	404524.00
32 2401 00 800 02 01 02 - Integrated Scheme on Training & Vis 01 - Puducherry Region (PLAN)													
53 - Major Works					399.00						399.00	522.00	921.00
32 2401 00 800 03 01 03 - Extension of office building 01 - Puducherry Region (PLAN)													
53 - Major Works					4900.00						4900.00	619759.00	624659.00
MAJOR HEAD TOTAL	17861043.00	-111888.00	0.00	0.00	27749.00	0.00	-225000.00	5352460.00	408345.00	2220281.00	25532990.00	147806144.00	173339134.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.					2950.00						2950.00		2950.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1306455.00										1306455.00	5866417.00	7172872.00

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24 2402 00 001 01 01 02 - Wages	40083.00										40083.00	193123.00	233206.00
11 - Domestic T.E.												10291.00	10291.00
13 - O.E.	29685.00										29685.00	103120.00	132805.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								231650.00			231650.00	1329174.00	1560824.00
24 2402 00 102 01 02 102- Soil Conservation													
01 - Water management works													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								361550.00			361550.00	1722062.00	2083612.00
24 2402 00 102 02 01 02 - Pradhan Mantri Sinchayee Yojana(CSS)													
01 - Puducherry Region(CSS)													
50 - O. C.												10000000.00	10000000.00
MAJOR HEAD TOTAL	1376223.00	0.00	0.00	0.00	2950.00	0.00	0.00	593200.00	0.00	0.00	1972373.00	19224187.00	21196560.00
25 2403 00 001 01 01 25 - Animal Husbandry													
2403 Animal Husbandry													
00 - A													
001- Direction and Administration													
01 - Directorate of Animal Husbandry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	466241.00										466241.00	2252938.00	2719179.00
02 - Wages												468.00	468.00
03 - O.T.A.												3000.00	3000.00
13 - O.E.	34940.00										34940.00	140449.00	175389.00
14 - Rent,Rates & Taxes												40716.00	40716.00
25 2403 00 001 02 02 02 - Subordinate Establishment													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								63192.00			63192.00	342947.00	406139.00
13 - O.E.												3485.00	3485.00

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25 2403 00 001 05 02 01 - Salaries								218688.00			218688.00	1099904.00	1318592.00
13 - O.E.												35232.00	35232.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region (PLAN)													
13 - O.E.												1364.00	1364.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1805574.00										1805574.00	9640996.00	11446570.00
03 - O.T.A.	2588.00										2588.00		2588.00
11 - Domestic T.E.	26258.00										26258.00	6484.00	32742.00
13 - O.E.	121715.00										121715.00	125673.00	247388.00
24 - P.O.L.	12192.00										12192.00	46225.00	58417.00
25 2403 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								775929.00			775929.00	3837612.00	4613541.00
11 - Domestic T.E.								540.00			540.00	9185.00	9725.00
13 - O.E.								10249.00			10249.00	19996.00	30245.00
24 - P.O.L.								5339.00			5339.00	10307.00	15646.00
51 - M. V.								4500.00			4500.00	3000.00	7500.00
25 2403 00 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									187003.00		187003.00	953137.00	1140140.00
13 - O.E.									3734.00		3734.00	14215.00	17949.00
14 - Rent, Rates & Taxes												34964.00	34964.00
25 2403 00 101 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										296348.00	296348.00	1490713.00	1787061.00
11 - Domestic T.E.										4209.00	4209.00	13907.00	18116.00

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25 2403 00 101 01 04 13 - O.E.										7066.00	7066.00	36879.00	43945.00
50 - O. C.												22303.00	22303.00
25 2403 00 101 02 01 02 - Central veterinary medical store an 01 - Puducherry Region (N-PLAN)													
01 - Salaries	284080.00										284080.00	1195845.00	1479925.00
13 - O.E.												489.00	489.00
50 - O. C.	33284.00										33284.00	14212.00	47496.00
25 2403 00 101 03 01 03 - Diseases investi.centre and clinica 01 - Puducherry Region (N-PLAN)													
01 - Salaries	59239.00										59239.00	315413.00	374652.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region (N-PLAN)													
01 - Salaries								15470.00			15470.00	76428.00	91898.00
11 - Domestic T.E.								50.00			50.00	250.00	300.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	21521.00										21521.00	106181.00	127702.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region (PLAN)													
01 - Salaries	1522122.00										1522122.00	6538809.00	8060931.00
11 - Domestic T.E.	18542.00										18542.00	30492.00	49034.00
13 - O.E.												40430.00	40430.00
24 - P.O.L.												18109.00	18109.00
50 - O. C.												2810.00	2810.00
25 2403 00 101 08 02 02 - Karaikal Region (PLAN)													
01 - Salaries								320243.00			320243.00	1598661.00	1918904.00

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25 2403 00 101 08 02 11 - Domestic T.E.								380.00			380.00	1977.00	2357.00
13 - O.E.								1930.00			1930.00	9442.00	11372.00
24 - P.O.L.												6721.00	6721.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2500000.00	2500000.00
36 - GRANT-IN-AID-SALARIES	6114079.00										6114079.00	51385921.00	57500000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2155676.00										2155676.00	11573600.00	13729276.00
11 - Domestic T.E.	24537.00										24537.00	66425.00	90962.00
13 - O.E.	44505.00										44505.00	104835.00	149340.00
14 - Rent,Rates & Taxes												124651.00	124651.00
24 - P.O.L.												21636.00	21636.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								595162.00			595162.00	2945630.00	3540792.00
11 - Domestic T.E.								710.00			710.00	3550.00	4260.00
14 - Rent,Rates & Taxes												88695.00	88695.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	96275.00										96275.00	532071.00	628346.00
11 - Domestic T.E.	1168.00										1168.00	3750.00	4918.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								20683.00			20683.00	102091.00	122774.00
11 - Domestic T.E.								50.00			50.00	250.00	300.00

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25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region (PLAN)													
01 - Salaries	736957.00										736957.00	3443191.00	4180148.00
11 - Domestic T.E.												8838.00	8838.00
13 - O.E.												8556.00	8556.00
25 2403 00 102 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								143693.00			143693.00	713081.00	856774.00
11 - Domestic T.E.								80.00			80.00	2575.00	2655.00
25 2403 00 102 03 03 03 - Mahe Region (PLAN)													
01 - Salaries									68254.00		68254.00	330906.00	399160.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region (N-PLAN)													
01 - Salaries									20683.00		20683.00	100891.00	121574.00
13 - O.E.												1398.00	1398.00
25 2403 00 102 04 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										79772.00	79772.00	411780.00	491552.00
11 - Domestic T.E.												3000.00	3000.00
13 - O.E.												5619.00	5619.00
50 - O. C.												22079.00	22079.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region (PLAN)													
01 - Salaries	601140.00										601140.00	1373518.00	1974658.00
11 - Domestic T.E.	1920.00										1920.00	28782.00	30702.00
13 - O.E.	5300.00										5300.00	20063.00	25363.00
24 - P.O.L.												9357.00	9357.00
50 - O. C.	15000.00										15000.00	54571.00	69571.00

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25 2403 00 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.										6291.00	6291.00	1180.00	7471.00
25 2403 00 102 06 01 06 - Monitoring and augmentation of milk 01 - Puducherry Region (N-PLAN)													
01 - Salaries	27346.00										27346.00	161996.00	189342.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	152132.00										152132.00	641227.00	793359.00
13 - O.E.												1276.00	1276.00
25 2403 00 103 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								104307.00			104307.00	515099.00	619406.00
11 - Domestic T.E.								150.00			150.00	750.00	900.00
25 2403 00 103 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									26307.00		26307.00	129925.00	156232.00
13 - O.E.												9988.00	9988.00
25 2403 00 103 01 04 04 - Yanam Region (N-PLAN)													
13 - O.E.												29332.00	29332.00
25 2403 00 103 02 01 02 - Intensive puoultry dev.pro.and mark 01 - Puducherry Region (N-PLAN)													
01 - Salaries	419745.00										419745.00	2337460.00	2757205.00
11 - Domestic T.E.												4520.00	4520.00
25 2403 00 103 03 01 03 - Livestock and poultry research and 01 - Puducherry Region (PLAN)													
01 - Salaries	145454.00										145454.00	799639.00	945093.00
24 - P.O.L.												9491.00	9491.00

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25 2403 00 105 01 01 105- Piggery Development 01 - State Pig Breeding Farm 01 - Puducherry Region (N-PLAN)													
01 - Salaries	42519.00										42519.00	269139.00	311658.00
25 2403 00 106 01 01 106- Other livestock development 01 - Rabbit Breeding Unit 01 - Puducherry Region (N-PLAN)													
01 - Salaries	27256.00										27256.00	170546.00	197802.00
25 2403 00 107 01 01 107- Fodder and Feed Development 01 - Enrichment of roughages like straw 01 - Puducherry Region (N-PLAN)													
01 - Salaries	32963.00										32963.00	75083.00	108046.00
25 2403 00 113 01 01 113- Admin Investigation and Statistics 01 - Statistical Cell 01 - Puducherry Region (N-PLAN)													
01 - Salaries	283804.00										283804.00	1450662.00	1734466.00
11 - Domestic T.E.	9555.00										9555.00	46647.00	56202.00
13 - O.E.												41904.00	41904.00
25 2403 00 789 06 01 789- Spl Component Plan for S.C. 06 - Development of Veterinary College 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES												7500000.00	7500000.00
25 2403 00 800 09 01 800- Other Expenditure 09 - National livestock health and disea 01 - Puducherry Region (CSS)													
01 - Salaries	31862.00										31862.00	1246365.00	1278227.00
50 - O. C.												17300.00	17300.00
25 2403 00 800 10 01 10 - National livestock management progr 01 - Puducherry Region (CSS)													
50 - O. C.	3664.00										3664.00		3664.00

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25 2403 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-12600.00	-12600.00
32 2403 00 101 01 02 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 01 - Veterinary Polyclinics 02 - Karaikal Region (PLAN) 53 - Major Works					326310.00						326310.00	173690.00	500000.00
32 2403 00 101 01 04 04 - Yanam Region (PLAN) 53 - Major Works					18996.00						18996.00	367410.00	386406.00
32 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks 01 - Puducherry Region (PLAN) 53 - Major Works												516173.00	516173.00
32 2403 00 103 01 01 103- Poultry Development 01 - Strengthening of poultry farms 01 - Puducherry Region (PLAN) 53 - Major Works												550000.00	550000.00
32 2403 00 103 01 03 03 - Mahe Region (PLAN) 53 - Major Works												17567.00	17567.00
MAJOR HEAD TOTAL	15845346.00	-22026.00	0.00	0.00	345306.00	0.00	0.00	2374084.00	305981.00	432017.00	19280708.00	127771560.00	147052268.00
22 2404 00 001 01 01 22 - Cooperation 2404 Dairy Development 00 - D 001- Direction and Administration 01 - Dairying 01 - Puducherry Region (N-PLAN) 01 - Salaries	718329.00										718329.00	3640005.00	4358334.00

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22 2404 00 001 01 01 11 - Domestic T.E.												2515.00	2515.00
13 - O.E.												197878.00	197878.00
22 2404 00 195 04 01 195- Assistance to Co-operatives 04 - Financial assi. to co op milk...soc 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												20000000.00	20000000.00
MAJOR HEAD TOTAL	718329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718329.00	23840398.00	24558727.00
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1323781.00	-3264.00									1320517.00	6712656.00	8033173.00
02 - Wages												480.00	480.00
11 - Domestic T.E.												2169.00	2169.00
13 - O.E.	47325.00										47325.00	212072.00	259397.00
26 2405 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								304949.00			304949.00	1576809.00	1881758.00
02 - Wages								13361.00			13361.00	67056.00	80417.00
13 - O.E.								20420.00			20420.00	4125.00	24545.00
26 2405 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									210904.00		210904.00	1180396.00	1391300.00
13 - O.E.									6623.00		6623.00	15704.00	22327.00
26 2405 00 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										251688.00	251688.00	1323944.00	1575632.00
11 - Domestic T.E.												21542.00	21542.00

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26 2405 00 102 01 01 01 - Salaries	227062.00										227062.00	1197916.00	1424978.00
26 2405 00 102 02 01 02 - Develop.of brackish water aquacultu 01 - Puducherry Region (PLAN)													
50 - O. C.												36415.00	36415.00
26 2405 00 102 02 02 02 - Karaikal Region (PLAN)													
50 - O. C.								2750.00			2750.00		2750.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region (N-PLAN)													
01 - Salaries	41282.00										41282.00	212213.00	253495.00
13 - O.E.												9910.00	9910.00
26 2405 00 103 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								25447.00			25447.00	125699.00	151146.00
26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region (N-PLAN)													
01 - Salaries	368209.00										368209.00	2172626.00	2540835.00
11 - Domestic T.E.												916.00	916.00
13 - O.E.												10411.00	10411.00
50 - O. C.	1805.00										1805.00		1805.00
26 2405 00 103 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								44523.00			44523.00	299857.00	344380.00
13 - O.E.								7640.00			7640.00		7640.00
26 2405 00 103 05 01 05 - Develop.of marine fisheries..small 01 - Puducherry Region (PLAN)													
13 - O.E.												10649.00	10649.00
50 - O. C.	880.00										880.00	17361.00	18241.00

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26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region (N-PLAN)													
01 - Salaries	115673.00										115673.00	652226.00	767899.00
11 - Domestic T.E.												948.00	948.00
13 - O.E.												9553.00	9553.00
24 - P.O.L.	2172.00										2172.00		2172.00
50 - O. C.												9876.00	9876.00
26 2405 00 105 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								138975.00			138975.00	508539.00	647514.00
24 - P.O.L.												5780.00	5780.00
26 2405 00 105 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									30363.00		30363.00	133955.00	164318.00
24 - P.O.L.									1012.00		1012.00	1512.00	2524.00
51 - M. V.												995.00	995.00
26 2405 00 105 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										38670.00	38670.00	192216.00	230886.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region (N-PLAN)													
01 - Salaries	42435.00										42435.00	245489.00	287924.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region (PLAN)													
13 - O.E.												540.00	540.00
20 - Other Admv. Expenses												21761.00	21761.00
24 - P.O.L.	5249.00										5249.00	8782.00	14031.00
26 - Advertising & Publ.												139320.00	139320.00

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26 2405 00 800 01 01 01 - Salaries	670408.00										670408.00	3451168.00	4121576.00
02 - Wages	53444.00										53444.00	266221.00	319665.00
11 - Domestic T.E.												1526.00	1526.00
13 - O.E.												49723.00	49723.00
50 - O. C.	3077.00										3077.00	6896.00	9973.00
26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								154845.00			154845.00	607583.00	762428.00
13 - O.E.												7404.00	7404.00
26 2405 00 800 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									107393.00		107393.00	565069.00	672462.00
26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										148657.00	148657.00	731577.00	880234.00
13 - O.E.												275000.00	275000.00
26 2405 00 800 02 01 02 - Saving-cum-releif for marine fishem 01 - Puducherry Region(CSS)													
50 - O. C.												8230800.00	8230800.00
26 2405 00 800 03 01 03 - Development of shorebased facilitie 01 - Puducherry Region(PLAN)													
01 - Salaries	61439.00										61439.00	459692.00	521131.00
13 - O.E.	3119.00										3119.00	11019.00	14138.00
34 - Schol.& Stipend												36118.00	36118.00
50 - O. C. (C)												312133.00	312133.00
50 - O. C.	202487.00										202487.00	553494.00	755981.00
26 2405 00 800 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								11784.00			11784.00	1800.00	13584.00

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32 2405 00 102 01 02 00 - O 102- Esturine / Brackish Water Fisheries 01 - Dev.of Brackish Water Aquaculture 02 - Karaikal Region (PLAN)													
53 - Major Works					190402.00						190402.00	174000.00	364402.00
32 2405 00 800 01 04 800- Other expenditure 01 - Fresh Water Aquaculture Dev.Program 04 - Yanam Region (PLAN)													
53 - Major Works												250000.00	250000.00
32 2405 00 800 02 02 02 - Infra.Facil. in coastal fishing vil 02 - Karaikal Region (PLAN)													
53 - Major Works												347136.00	347136.00
32 2405 00 800 02 03 03 - Mahe Region (PLAN)													
53 - Major Works												5040.00	5040.00
32 2405 00 800 02 04 04 - Yanam Region (PLAN)													
53 - Major Works												250000.00	250000.00
MAJOR HEAD TOTAL	4150489.00	-3264.00	0.00	0.00	190402.00	0.00	0.00	9395441.00	1168319.00	10541851.00	25443238.00	165567296.00	191010534.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region (PLAN)													
01 - Salaries	1070260.00										1070260.00	5140713.00	6210973.00
02 - Wages	160332.00										160332.00	1072840.00	1233172.00
13 - O.E.												27820.00	27820.00
50 - O. C.												38953.00	38953.00
24 2406 01 102 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										69400.00	69400.00	307350.00	376750.00

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24 2406 01 102 01 04 02 - Wages												6328.00	6328.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1382154.00										1382154.00	7142109.00	8524263.00
11 - Domestic T.E.	4969.00										4969.00	41913.00	46882.00
13 - O.E.	5078.00										5078.00	64433.00	69511.00
50 - O. C.	34928.00										34928.00	12538.00	47466.00
51 - M. V.												30919.00	30919.00
24 2406 01 102 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								363195.00			363195.00	1792338.00	2155533.00
11 - Domestic T.E.												777.00	777.00
13 - O.E.								4080.00			4080.00	16806.00	20886.00
24 2406 01 102 02 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									69400.00		69400.00	338048.00	407448.00
24 2406 01 102 02 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										79796.00	79796.00	343753.00	423549.00
13 - O.E.												3970.00	3970.00
24 2406 01 102 04 01 04 - Strengt.of the dir. of forest wildl 01 - Puducherry Region (PLAN)													
13 - O.E.												99703.00	99703.00
50 - O. C.												71320.00	71320.00
24 2406 01 102 05 01 05 - Preservation 01 - Puducherry Region (PLAN)													
13 - O.E.	132500.00										132500.00	284233.00	416733.00
50 - O. C.												111016.00	111016.00

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24 2406 01 102 05 04 04 - Yanam Region(PLAN) 50 - O. C.										66906.00	66906.00	66906.00	133812.00
24 2406 01 102 06 01 06 - Conservation and management of Ouss 01 - Puducherry Region(CSS) 50 - O. C.													0.00
24 2406 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN) 00 -												-15492.00	-15492.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region(N-PLAN) 01 - Salaries	855251.00										855251.00	4329070.00	5184321.00
MAJOR HEAD TOTAL	3645472.00	0.00	0.00	0.00	0.00	0.00	0.00	367275.00	69400.00	216102.00	4298249.00	21328364.00	25626613.00
06 2408 01 102 03 01 06 - Revenue and Food 2408 Food Storage and Warehousing 01 - Food 102- Food Subsidies 03 - Payment of diff cost of P&S of R&W 01 - Puducherry Region(N-PLAN) 33 - Subsidies	32262000.00										32262000.00	130433255.00	162695255.00
06 2408 01 102 03 04 04 - Yanam Region(N-PLAN) 33 - Subsidies												20902601.00	20902601.00
06 2408 01 789 01 01 789- Spl Component Plan for Scheduled Ca 01 - Food Subsidies to BPL families 01 - Puducherry Region(PLAN) 33 - Subsidies												7500000.00	7500000.00
MAJOR HEAD TOTAL	32262000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32262000.00	158835856.00	191097856.00

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24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region (PLAN)													
36 - GRANT-IN-AID-SALARIES	3943043.00										3943043.00	18013674.00	21956717.00
24 2415 01 277 02 02 02 - Assi. to agricultural college (PAJAN) 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES								6275000.00			6275000.00	58725000.00	65000000.00
MAJOR HEAD TOTAL	3943043.00	0.00	0.00	0.00	0.00	0.00	0.00	6275000.00	0.00	0.00	10218043.00	76738674.00	86956717.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4178776.00										4178776.00	20984143.00	25162919.00
11 - Domestic T.E.	12302.00										12302.00	46260.00	58562.00
13 - O.E.	3927.00										3927.00	391649.00	395576.00
14 - Rent, Rates & Taxes												130075.00	130075.00
30 - OTHER CONTRACTUAL SERVICES	17106.00										17106.00	155940.00	173046.00
22 2425 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								378955.00			378955.00	2002477.00	2381432.00
02 - Wages								24998.00			24998.00	129878.00	154876.00
13 - O.E.								2714.00			2714.00	17882.00	20596.00
22 2425 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									167346.00		167346.00	838784.00	1006130.00
02 - Wages									13361.00		13361.00	66663.00	80024.00
11 - Domestic T.E.									2505.00		2505.00		2505.00

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22 2425 00 001 01 03 13 - O.E.									2839.00		2839.00	15073.00	17912.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										135491.00	135491.00	715463.00	850954.00
11 - Domestic T.E.												7620.00	7620.00
13 - O.E.										19862.00	19862.00	4570.00	24432.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region (PLAN)													
01 - Salaries	107517.00										107517.00	1005201.00	1112718.00
13 - O.E.	194525.00										194525.00	702837.00	897362.00
22 2425 00 001 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								52983.00			52983.00	261531.00	314514.00
MAJOR HEAD TOTAL	4514153.00	0.00	0.00	0.00	0.00	0.00	0.00	459650.00	186051.00	155353.00	5315207.00	27476046.00	32791253.00
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region (N-PLAN)													
01 - Salaries	386038.00										386038.00	2012276.00	2398314.00
13 - O.E.	2500.00										2500.00	49030.00	51530.00
24 2435 01 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								54605.00			54605.00	269535.00	324140.00
24 2435 01 101 02 02 02 - Development of Agricultural Marketi 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES								955225.00			955225.00	3792274.00	4747499.00
MAJOR HEAD TOTAL	388538.00	0.00	0.00	0.00	0.00	0.00	0.00	1009830.00	0.00	0.00	1398368.00	6123115.00	7521483.00

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10 2515 00 101 01 01 01 - Salaries	2037114.00										2037114.00	11289593.00	13326707.00
11 - Domestic T.E.												6618.00	6618.00
13 - O.E.	17767.00										17767.00	224027.00	241794.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								314912.00			314912.00	1714152.00	2029064.00
13 - O.E.								4000.00			4000.00	3650.00	7650.00
10 2515 00 101 16 02 16 - Grant of united funds to the commue 02 - Karaikal Region (PLAN)													
36 - GRANT-IN-AID-SALARIES								4000000.00			4000000.00		4000000.00
10 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -		-116459.00						-144808.00			-261267.00	-67547.00	-328814.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region (N-PLAN)													
01 - Salaries	235337.00										235337.00	1429920.00	1665257.00
13 - O.E.	691.00										691.00	17209.00	17900.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region (PLAN)													
01 - Salaries	62814.00										62814.00	310338.00	373152.00
13 - O.E.												6650.00	6650.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2401541.00		127769.00								2529310.00	13536971.00	16066281.00

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27 2515 00 102 01 01 11 - Domestic T.E.			10448.00								10448.00	1320.00	11768.00
13 - O.E.	39946.00		1000.00								40946.00	94420.00	135366.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								671192.00			671192.00	3508740.00	4179932.00
11 - Domestic T.E.								1650.00			1650.00	6670.00	8320.00
13 - O.E.								7674.00			7674.00	39448.00	47122.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									260048.00		260048.00	1383524.00	1643572.00
02 - Wages												456.00	456.00
13 - O.E.									3100.00		3100.00	2647.00	5747.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										170386.00	170386.00	1246524.00	1416910.00
02 - Wages										13361.00	13361.00	66663.00	80024.00
11 - Domestic T.E.												1597.00	1597.00
13 - O.E.										1009.00	1009.00	8799.00	9808.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	1988061.00		67228.00								2055289.00	11106565.00	13161854.00
02 - Wages												310.00	310.00
13 - O.E.	63211.00		4310.00								67521.00	196046.00	263567.00
14 - Rent,Rates & Taxes	75205.00										75205.00	115205.00	190410.00
27 2515 00 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								765985.00			765985.00	3911520.00	4677505.00
11 - Domestic T.E.								60.00			60.00	300.00	360.00
13 - O.E.								16991.00			16991.00	37649.00	54640.00

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10 2575 60 101 01 01 01 - Puducherry Region (PLAN)													
01 - Salaries								-165138.00			-165138.00		-165138.00
10 2575 60 911 01 00 911- Deduct Recoveries													
01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-197830.00						-77546.00			-275376.00	-591871.00	-867247.00
MAJOR HEAD TOTAL	0.00	-197830.00	0.00	0.00	0.00	0.00	0.00	-242684.00	0.00	0.00	-440514.00	-591871.00	-1032385.00
16 2702 01 101 01 01 16 - Public Works													
2702 Minor Irrigation													
01 - H Surface Water													
101- Water Tanks													
01 - Const.and deepening of wells and ta													
01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.												92700.00	92700.00
16 2702 01 101 01 02 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.					1000.00						1000.00		1000.00
16 2702 01 101 02 01 02 - Improvement to Tanks													
01 - Puducherry Region (PLAN)													
53 - Major Works												728915.00	728915.00
16 2702 01 101 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												7082.00	7082.00
16 2702 01 101 03 04 03 - Stabilising the Area													
04 - Yanam Region (PLAN)													
53 - Major Works												585624.00	585624.00
16 2702 01 103 01 01 103- Diversion Works													
01 - Diversion Works and Diversion Chann													
01 - Puducherry Region (PLAN)													
53 - Major Works												490000.00	490000.00

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16 2702 01 800 03 01 03 - Maintenance and ordinary repairs 01 - Puducherry Region (N-PLAN) 27 - Minor Works, Maint.					21203.00						21203.00	334762.00	355965.00
16 2702 01 800 03 02 02 - Karaikal Region (N-PLAN) 27 - Minor Works, Maint.					59895.00						59895.00	6938147.00	6998042.00
16 2702 01 800 03 04 04 - Yanam Region (N-PLAN) 27 - Minor Works, Maint.												799229.00	799229.00
16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region (PLAN) 01 - Salaries	972828.00										972828.00	4323436.00	5296264.00
02 - Wages	431.00										431.00	133606.00	134037.00
11 - Domestic T.E.	2160.00										2160.00	10800.00	12960.00
16 2702 02 001 01 02 02 - Karaikal Region (PLAN) 01 - Salaries								1389274.00			1389274.00	7885119.00	9274393.00
11 - Domestic T.E.												12150.00	12150.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region (N-PLAN) 01 - Salaries	3456352.00						-6000.00				3450352.00	21595994.00	25046346.00
02 - Wages	1724.00										1724.00	12930.00	14654.00
11 - Domestic T.E.												27391.00	27391.00
13 - O.E.	5490.00										5490.00	16533.00	22023.00
16 2702 02 001 02 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								2907221.00			2907221.00	17397746.00	20304967.00
02 - Wages	13361.00										13361.00	1872.00	15233.00

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16 2702 02 001 02 02 11 - Domestic T.E.								6942.00			6942.00	2116.00	9058.00
13 - O.E.								12551.00			12551.00	29614.00	42165.00
16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									240876.00		240876.00	1045410.00	1286286.00
11 - Domestic T.E.									90.00		90.00	450.00	540.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										183042.00	183042.00	616982.00	800024.00
11 - Domestic T.E.												12140.00	12140.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.					45714.00						45714.00	64997.00	110711.00
52 - M & E												199465.00	199465.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E					20186.00						20186.00	56078.00	76264.00
16 2702 80 052 01 04 04 - Yanam Region(N-PLAN)													
52 - M & E												1000.00	1000.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	263488.00										263488.00	1660014.00	1923502.00
02 - Wages	528406.00										528406.00	2065608.00	2594014.00
13 - O.E.	39805.00										39805.00	48139.00	87944.00
33 - Subsidies												444117.00	444117.00

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16 2711 01 789 01 01 53 - Major Works												1487248.00	1487248.00
16 2711 01 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					2155.00						2155.00	909538.00	911693.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region (PLAN)													
53 - Major Works					166000.00						166000.00	460000.00	626000.00
16 2711 03 800 02 01 800- Other expenditure 02 - Bank Protection Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												150000.00	150000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	168155.00	0.00	0.00	0.00	0.00	0.00	168155.00	4153842.00	4321997.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region (N-PLAN)													
01 - Salaries	7480547.00		14543.00								7495090.00	39271458.00	46766548.00
06 -													0.00
11 - Domestic T.E.	540.00										540.00	108690.00	109230.00
13 - O.E.												2145.00	2145.00
34 - Schol. & Stipend												1131344.00	1131344.00
29 2801 05 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1002746.00			1002746.00	5504598.00	6507344.00
29 2801 05 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									177527.00		177527.00	1287243.00	1464770.00

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29 2801 05 001 01 03 03 - O.T.A.												4830.00	4830.00
11 - Domestic T.E.									843.00		843.00	3890.00	4733.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										102358.00	102358.00	561243.00	663601.00
30 - OTHER CONTRACTUAL SERVICES										167095.00	167095.00		167095.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	41978755.00		36025.00								42014780.00	221971493.00	263986273.00
02 - Wages	438758.00										438758.00	2210317.00	2649075.00
03 - O.T.A.	3016892.00		93538.00								3110430.00	463643.00	3574073.00
11 - Domestic T.E.	189508.00		3218.00								192726.00	1606968.00	1799694.00
13 - O.E.	499797.00		7930.00								507727.00	7145630.00	7653357.00
14 - Rent,Rates & Taxes												1278265.00	1278265.00
26 - Advertising & Publ.	208212.00										208212.00	1011394.00	1219606.00
27 - Minor Works, Maint.	3818747.00										3818747.00	24418932.00	28237679.00
28 - PP&SS,Fees to Artists	806594.00										806594.00	9074980.00	9881574.00
50 - O. C. (C)	1023492.00										1023492.00		1023492.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4694160.00			4694160.00	23577440.00	28271600.00
02 - Wages												2340.00	2340.00
03 - O.T.A.												28005.00	28005.00
11 - Domestic T.E.								12890.00			12890.00	117367.00	130257.00
13 - O.E.								84407.00			84407.00	695153.00	779560.00
14 - Rent,Rates & Taxes								11000.00			11000.00	132294.00	143294.00
27 - Minor Works, Maint.												579788.00	579788.00
34 - Schol.& Stipend								228066.00			228066.00	599256.00	827322.00

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28 2851 00 001 02 03 02 - Wages												912.00	912.00
13 - O.E.												7126.00	7126.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										27274.00	27274.00	134720.00	161994.00
13 - O.E.										1031.00	1031.00	13324.00	14355.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	412748.00										412748.00	2390660.00	2803408.00
13 - O.E.	40904.00										40904.00	435028.00	475932.00
28 2851 00 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								66379.00			66379.00	322167.00	388546.00
13 - O.E.								9244.00			9244.00	8362.00	17606.00
28 2851 00 001 04 01 04 - Strengt. of directorate of industri 01 - Puducherry Region(PLAN)													
01 - Salaries	159343.00										159343.00	779226.00	938569.00
13 - O.E.	35634.00										35634.00	273648.00	309282.00
30 - OTHER CONTRACTUAL SERVICES	21885.00										21885.00	65655.00	87540.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries	1277.00										1277.00	1204930.00	1206207.00
34 - Schol.& Stipend	275540.00										275540.00	486673.00	762213.00
50 - O. C.	8040.00										8040.00	877395.00	885435.00
28 2851 00 003 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								11118.00			11118.00	94775.00	105893.00
34 - Schol.& Stipend								969000.00			969000.00		969000.00

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28 2851 00 003 01 02 50 - O. C.								87690.00			87690.00		87690.00
28 2851 00 003 01 03 03 - Mahe Region (PLAN)													
01 - Salaries									17050.00		17050.00	89187.00	106237.00
28 2851 00 003 01 04 04 - Yanam Region (PLAN)													
01 - Salaries										30566.00	30566.00	150980.00	181546.00
34 - Schol. & Stipend												232419.00	232419.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region (N-PLAN)													
01 - Salaries	201410.00										201410.00	923599.00	1125009.00
02 - Wages	25860.00										25860.00	133326.00	159186.00
28 2851 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								44062.00			44062.00	262122.00	306184.00
13 - O.E.								688.00			688.00		688.00
28 2851 00 104 01 01 104- Handicraft Industries 01 - Development of Handicrafts 01 - Puducherry Region (PLAN)													
01 - Salaries	92682.00										92682.00	457454.00	550136.00
28 2851 00 105 01 01 105- Khadi and Village Industries 01 - Develop. of Khadi and village indus 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												937500.00	937500.00
36 - GRANT-IN-AID-SALARIES												41250000.00	41250000.00
28 2851 00 106 01 01 106- Coir Industries 01 - Development of Coir Industries 01 - Puducherry Region (PLAN)													
01 - Salaries												6340.00	6340.00

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16 3054 04 800 01 01 01 - Puducherry Region (PLAN)													
53 - Major Works (C)													0.00
53 - Major Works					1500.00						1500.00	3479448.00	3480948.00
16 3054 04 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					31767.00						31767.00	1875315.00	1907082.00
16 3054 04 800 01 03 03 - Mahe Region (PLAN)													
53 - Major Works												1250000.00	1250000.00
16 3054 04 800 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												3001862.00	3001862.00
16 3054 04 800 03 01 03 - Rural Roads 01 - Puducherry Region (PLAN)													
53 - Major Works												13195051.00	13195051.00
16 3054 04 800 03 02 02 - Karaikal Region (PLAN)													
53 - Major Works					515704.00						515704.00	669521.00	1185225.00
16 3054 04 800 03 04 04 - Yanam Region (PLAN)													
53 - Major Works												987556.00	987556.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	6959806.00										6959806.00	41380253.00	48340059.00
11 - Domestic T.E.	34772.00										34772.00	126517.00	161289.00
13 - O.E.	11490.00										11490.00	368882.00	380372.00
14 - Rent, Rates & Taxes												27324.00	27324.00
55 - Loans, Advances												-12108.00	-12108.00

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16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								832290.00			832290.00	4484332.00	5316622.00
13 - O.E.								14830.00			14830.00	33828.00	48658.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									314768.00		314768.00	1848950.00	2163718.00
11 - Domestic T.E.									2181.00		2181.00	25409.00	27590.00
13 - O.E.												10000.00	10000.00
16 3054 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										202948.00	202948.00	1042140.00	1245088.00
11 - Domestic T.E.												2690.00	2690.00
13 - O.E.										75000.00	75000.00		75000.00
16 3054 80 052 01 04 052- Machinery and equipment 01 - Machinery and Equipment 04 - Yanam Region(PLAN)													
52 - M & E												2950.00	2950.00
16 3054 80 800 01 01 800- Other Expenditure 01 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												3068010.00	3068010.00
16 3054 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					439000.00						439000.00	286634.00	725634.00
16 3054 80 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					3057.00						3057.00	48461.00	51518.00
16 3054 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					49532.00						49532.00	318823.00	368355.00

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09 3451 00 090 04 02													
01 - Salaries								81432.00			81432.00	402094.00	483526.00
13 - O.E.								12329.00			12329.00	2365.00	14694.00
09 3451 00 091 01 01													
091- Attached Offices													
01 - Directorate of Information Technolo													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	150885.00										150885.00	866610.00	1017495.00
13 - O.E.	620.00										620.00	49660.00	50280.00
09 3451 00 091 02 01													
02 - Introduction of e-Governanace													
01 - Puducherry Region(PLAN)													
01 - Salaries	405585.00										405585.00	2177065.00	2582650.00
11 - Domestic T.E.												2432.00	2432.00
13 - O.E.	82973.00										82973.00	118660.00	201633.00
14 - Rent,Rates & Taxes	88926.00										88926.00		88926.00
30 - OTHER CONTRACTUAL SERVICES												69000.00	69000.00
32 - Contributions	500000.00										500000.00		500000.00
MAJOR HEAD TOTAL	4400921.00	0.00	0.00	0.00	0.00	0.00	0.00	371485.00	0.00	55509.00	4827915.00	20083562.00	24911477.00
19 3452 01 102 01 01													
19 - Inform and Publicity													
3452 Tourism													
01 - D Tourist Infrastructure													
102- Tourist Accommodation													
01 - Government Tourist Homes													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	497406.00										497406.00	2357660.00	2855066.00
13 - O.E.	54440.00										54440.00	130625.00	185065.00
19 3452 01 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								180638.00			180638.00	877865.00	1058503.00
11 - Domestic T.E.								2990.00			2990.00		2990.00
13 - O.E.								31500.00			31500.00	22238.00	53738.00

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19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									62959.00		62959.00	194818.00	257777.00
13 - O.E.									3980.00		3980.00	35567.00	39547.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										17440.00	17440.00	100432.00	117872.00
13 - O.E.										845.00	845.00	104698.00	105543.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	227971.00										227971.00	1039824.00	1267795.00
13 - O.E.	113014.00										113014.00	62226.00	175240.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								93591.00			93591.00	323974.00	417565.00
11 - Domestic T.E.												470.00	470.00
13 - O.E.								58871.00			58871.00	82648.00	141519.00
19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												125238.00	125238.00
13 - O.E.												136125.00	136125.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										72767.00	72767.00	359393.00	432160.00
02 - Wages										40083.00	40083.00	199989.00	240072.00
11 - Domestic T.E.												1519.00	1519.00
30 - OTHER CONTRACTUAL SERVICES												531468.00	531468.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries	320382.00										320382.00	1551781.00	1872163.00

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19 3452 01 102 03 01													
02 - Wages												456.00	456.00
11 - Domestic T.E.												3658.00	3658.00
13 - O.E.	142714.00										142714.00	37963.00	180677.00
19 3452 80 001 01 01													
80 - D General													
001- Direction and Administration													
01 - Tourist Wing													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	710899.00										710899.00	3565300.00	4276199.00
11 - Domestic T.E.	1400.00										1400.00	855.00	2255.00
13 - O.E.	38870.00										38870.00	143263.00	182133.00
19 3452 80 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								81312.00			81312.00	401568.00	482880.00
13 - O.E.								2229.00			2229.00	13765.00	15994.00
19 3452 80 001 02 01													
02 - Strengthening of Tourist Wing													
01 - Puducherry Region(PLAN)													
01 - Salaries	174115.00										174115.00	942574.00	1116689.00
02 - Wages												1368.00	1368.00
11 - Domestic T.E.												3658.00	3658.00
13 - O.E.	51818.00										51818.00	260426.00	312244.00
28 - PP&SS,Fees to Artists												2900.00	2900.00
19 3452 80 001 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								29438.00			29438.00	116759.00	146197.00
13 - O.E.								96522.00			96522.00	26215.00	122737.00
19 3452 80 104 06 01													
104- Promotion and Publicity													
06 - Crat.&ainte.of tourism infra.&prod													
01 - Puducherry Region(PLAN)													
50 - O. C. (C)	917024.00										917024.00	2431841.00	3348865.00

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32 3452 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					50715.00						50715.00	1145724.00	1196439.00
32 3452 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1002787.00	1002787.00
32 3452 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												3496124.00	3496124.00
32 3452 01 800 02 06 02 - Streng.of Tourist Wing at New Delhi 06 - New Delhi Region(PLAN)													
53 - Major Works												2500000.00	2500000.00
MAJOR HEAD TOTAL	8031563.00	-23415.00	0.00	0.00	50715.00	0.00	0.00	577091.00	262934.00	131135.00	9030023.00	77365096.00	86395119.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2165177.00										2165177.00	11112273.00	13277450.00
02 - Wages												1294.00	1294.00
11 - Domestic T.E.	33089.00										33089.00	94169.00	127258.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								301112.00			301112.00	1440065.00	1741177.00
02 - Wages												480.00	480.00
11 - Domestic T.E.								11512.00			11512.00	16220.00	27732.00
13 - O.E.								665.00			665.00	7781.00	8446.00
23 3454 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										72017.00	72017.00	266663.00	338680.00

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06 3456 00 001 01 01 01 - Salaries	1916349.00										1916349.00	10384346.00	12300695.00
02 - Wages	26722.00										26722.00	132654.00	159376.00
13 - O.E.							719.00				719.00	323350.00	324069.00
24 - P.O.L.	10226.00										10226.00	70038.00	80264.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								395960.00			395960.00	1972136.00	2368096.00
11 - Domestic T.E.												38429.00	38429.00
13 - O.E.								2333.00			2333.00	36983.00	39316.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									74066.00		74066.00	585750.00	659816.00
13 - O.E.									3266.00		3266.00	1899.00	5165.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										44733.00	44733.00	220899.00	265632.00
13 - O.E.										7350.00	7350.00	21313.00	28663.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	574209.00										574209.00	3117742.00	3691951.00
11 - Domestic T.E.	14029.00										14029.00	275884.00	289913.00
13 - O.E.	10340.00										10340.00	56630.00	66970.00
14 - Rent,Rates & Taxes	24838.00										24838.00	149028.00	173866.00
24 - P.O.L.												30914.00	30914.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								268640.00			268640.00	1518275.00	1786915.00
11 - Domestic T.E.								6597.00			6597.00	51898.00	58495.00
13 - O.E.								1464.00			1464.00	13050.00	14514.00

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16 4059 01 800 02 01 01 - Puducherry Region (PLAN)													
53 - Major Works					876045.00						876045.00	15626534.00	16502579.00
16 4059 01 800 03 01 03 - Devel. of infr.facilities (NL) (SS)													
01 - Puducherry Region (PLAN)													
53 - Major Works					30400.00						30400.00	22960.00	53360.00
16 4059 01 901 01 00 901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES (PLAN)													
00 -												-3200.00	-3200.00
16 4059 80 052 01 01 80 - AA General													
052- Machinery and Equipment													
01 - Computerisation in PWD													
01 - Puducherry Region (PLAN)													
13 - O.E.												48470.00	48470.00
MAJOR HEAD TOTAL	44288691.00	-1200.00	0.00	0.00	8804189.00	0.00	0.00	4853300.00	773709.00	1015425.00	59734114.00	297662933.00	357397047.00
32 4202 01 201 01 01 32 - Building Programmes													
4202 Capital Outlay on Education, Sports													
01 - BB General Education													
201- Elementary Education													
01 - Primary Education													
01 - Puducherry Region (PLAN)													
53 - Major Works												132706.00	132706.00
32 4202 01 201 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					500.00						500.00	999484.00	999984.00
32 4202 01 201 01 04 04 - Yanam Region (PLAN)													
53 - Major Works					141160.00						141160.00	358838.00	499998.00
32 4202 01 201 02 01 02 - Primary Education (PMGY)													
01 - Puducherry Region (PLAN)													
53 - Major Works												125716.00	125716.00

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32 4210 01 110 04 03 53 - Major Works					1365275.00						1365275.00	30153.00	1395428.00
32 4210 01 110 05 02 05 - Primary Health Centre 02 - Karaikal Region (PLAN)													
53 - Major Works												423939.00	423939.00
32 4210 01 110 07 01 07 - Public Health Laboratory 01 - Puducherry Region (PLAN)													
53 - Major Works												50000.00	50000.00
32 4210 01 110 08 01 08 - Development of Women & Child Hospit 01 - Puducherry Region (PLAN)													
53 - Major Works					317607.00						317607.00	500000.00	817607.00
32 4210 01 789 01 01 789- Spl Component Plan for S.C. 01 - Rural Dispensaries 01 - Puducherry Region (PLAN)													
53 - Major Works												147500.00	147500.00
32 4210 01 789 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					4726.00						4726.00	236872.00	241598.00
32 4210 01 789 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												2665.00	2665.00
32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region (PLAN)													
53 - Major Works												425000.00	425000.00
32 4210 01 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												200021.00	200021.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region (PLAN)													
53 - Major Works												368882.00	368882.00

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32 4235 02 789 02 01 02 - Social Welfare 789- Spl Component Plan for S.C. 02 - Obervation Home&Spl school for Juve 01 - Puducherry Region (PLAN)													
53 - Major Works					13925.00						13925.00	488176.00	502101.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	13925.00	0.00	0.00	0.00	0.00	0.00	13925.00	862484.00	876409.00
32 4250 00 201 01 03 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 03 - Mahe Region (PLAN)													
53 - Major Works												1000000.00	1000000.00
32 4250 00 201 01 04 04 - Yanam Region (PLAN)													
53 - Major Works												477495.00	477495.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1477495.00	1477495.00
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region (PLAN)													
53 - Major Works					100050.00						100050.00	100227.00	200277.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	100050.00	0.00	0.00	0.00	0.00	0.00	100050.00	100227.00	200277.00
32 4405 00 104 02 03 32 - Building Programmes 4405 Capital Outlay on Fisheries 00 - 104- Fishing Harbour and Landing facilit 02 - Const.of Fishing Harbour (NL) 03 - Mahe Region (PLAN)													
53 - Major Works					2460.00						2460.00	4050.00	6510.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	2460.00	0.00	0.00	0.00	0.00	0.00	2460.00	4050.00	6510.00

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16 4702 00 101 02 01 16 - Public Works 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works					2568554.00						2568554.00	782836.00	3351390.00
16 4702 00 101 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works					656575.00						656575.00	356878.00	1013453.00
16 4702 00 101 05 04 05 - Formation of inter linking french c 04 - Yanam Region (PLAN)													
53 - Major Works												128000.00	128000.00
16 4702 00 789 01 01 789- Special Component Plan for S. C. 01 - Ground Water Recharge Scheme 01 - Puducherry Region (PLAN)													
53 - Major Works												16350.00	16350.00
16 4702 00 800 02 01 800- Other Expenditure 02 - Creat.of infr.facilities (NL) 01 - Puducherry Region (PLAN)													
53 - Major Works					70960.00						70960.00	14974841.00	15045801.00
16 4702 00 800 04 03 04 - Creation of infr.facilities (NL) (SS) 03 - Mahe Region (PLAN)													
53 - Major Works					2970.00						2970.00	20650.00	23620.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	3299059.00	0.00	0.00	0.00	0.00	0.00	3299059.00	16279555.00	19578614.00
16 4711 01 103 01 01 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 01 - Puducherry Region (PLAN)													
53 - Major Works												1215818.00	1215818.00

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29 4801 05 789 02 01 4801 Capital Outlay on Power Projects 05 - AA Transmission and Distribution 789- Spl Component Plan for S.C. 02 - System improvement for deduction of 01 - Puducherry Region (PLAN)													
53 - Major Works												1043825.00	1043825.00
29 4801 05 789 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works												302548.00	302548.00
29 4801 05 789 04 01 04 - Rural Electrification (PMGY) 01 - Puducherry Region (PLAN)													
53 - Major Works												223396.00	223396.00
29 4801 05 789 05 01 05 - Extension and develop.of power suppl 01 - Puducherry Region (PLAN)													
53 - Major Works												100000.00	100000.00
29 4801 05 789 06 01 06 - Erection/estt/providing of 230 KV a 01 - Puducherry Region (PLAN)													
53 - Major Works													0.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region (N-PLAN)													
43 - Suspense												49290770.00	49290770.00
29 4801 05 799 01 02 02 - Karaikal Region (N-PLAN)													
43 - Suspense												117900.00	117900.00
29 4801 05 799 01 03 03 - Mahe Region (N-PLAN)													
43 - Suspense												26001.00	26001.00
29 4801 05 799 01 04 04 - Yanam Region (N-PLAN)													
43 - Suspense												147000.00	147000.00

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29 4801 05 800 06 01 800- Other expenditure 06 - System impro.forreduction of transm 01 - Puducherry Region (PLAN)													
01 - Salaries	427427.00										427427.00	2311753.00	2739180.00
03 - O.T.A.	133560.00		25389.00								158949.00		158949.00
11 - Domestic T.E.	180.00										180.00	5388.00	5568.00
53 - Major Works	2654824.00										2654824.00	11515103.00	14169927.00
29 4801 05 800 06 02 02 - Karaikal Region (PLAN)													
01 - Salaries								489479.00			489479.00	2813271.00	3302750.00
03 - O.T.A.												59152.00	59152.00
11 - Domestic T.E.								990.00			990.00	8104.00	9094.00
29 4801 05 800 06 03 03 - Mahe Region (PLAN)													
01 - Salaries									326354.00		326354.00	1390931.00	1717285.00
03 - O.T.A.												1862.00	1862.00
11 - Domestic T.E.									1260.00		1260.00	5696.00	6956.00
53 - Major Works									13221.00		13221.00	184505.00	197726.00
29 4801 05 800 06 04 04 - Yanam Region (PLAN)													
53 - Major Works										1223619.00	1223619.00	17850.00	1241469.00
29 4801 05 800 10 01 10 - Rural Electrification (BNP) 01 - Puducherry Region (PLAN)													
53 - Major Works												500000.00	500000.00
29 4801 05 800 10 02 02 - Karaikal Region (PLAN)													
53 - Major Works												132500.00	132500.00
29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100% 01 - Puducherry Region (PLAN)													
01 - Salaries	44528.00										44528.00	319937.00	364465.00

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16 5054 04 800 03 01 01 - Salaries	1040459.00										1040459.00	5193813.00	6234272.00
02 - Wages	46548.00										46548.00	905420.00	951968.00
11 - Domestic T.E.	6834.00										6834.00	11250.00	18084.00
16 5054 04 800 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								88412.00			88412.00	452750.00	541162.00
02 - Wages												7236.00	7236.00
11 - Domestic T.E.								180.00			180.00	900.00	1080.00
16 5054 04 800 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									81412.00		81412.00	410942.00	492354.00
02 - Wages									37066.00		37066.00	192381.00	229447.00
11 - Domestic T.E.									180.00		180.00	1170.00	1350.00
16 5054 04 800 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										64233.00	64233.00	334463.00	398696.00
02 - Wages												3849680.00	3849680.00
16 5054 04 800 05 01 05 - District & Other Roads (CRF) 01 - Puducherry Region(PLAN)													
53 - Major Works					10621733.00						10621733.00	25591274.00	36213007.00
16 5054 04 800 05 04 04 - Yanam Region(PLAN)													
53 - Major Works												3294227.00	3294227.00
16 5054 04 800 09 01 09 - Creat.of infra.facilities (NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					17646917.00						17646917.00	78131020.00	95777937.00
16 5054 04 800 09 02 02 - Karaikal Region(PLAN)													
53 - Major Works					19903796.00						19903796.00	26790875.00	46694671.00

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16 5054 04 800 09 03 03 - Mahe Region (PLAN)													
53 - Major Works					231102.00						231102.00	24768898.00	25000000.00
16 5054 04 800 11 02 11 - Creat.of infra.facilities (NL) (SS)													
02 - Karaikal Region (PLAN)													
53 - Major Works					4293.00						4293.00	129948.00	134241.00
16 5054 04 800 11 03 03 - Mahe Region (PLAN)													
53 - Major Works												99900.00	99900.00
MAJOR HEAD TOTAL	1093841.00	0.00	0.00	0.00	48673865.00	0.00	0.00	88592.00	118658.00	64233.00	50039189.00	222629558.00	272668747.00
32 5055 00 800 01 01 32 - Building Programmes													
5055 Capital Outlay on Road Transport													
00 -													
800- Other Expenditure													
01 - Const.of arch type shed at the driv													
01 - Puducherry Region (PLAN)													
53 - Major Works					11549.00						11549.00		11549.00
32 5055 00 800 02 02 02 - Const.of Transport complex at Karai													
02 - Karaikal Region (PLAN)													
53 - Major Works												3000000.00	3000000.00
32 5055 00 800 04 01 04 - Development of Transport Department													
01 - Puducherry Region (PLAN)													
53 - Major Works					1508.00						1508.00	773989.00	775497.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	13057.00	0.00	0.00	0.00	0.00	0.00	13057.00	3773989.00	3787046.00
32 5452 01 102 01 02 32 - Building Programmes													
5452 Capital Outlay on Tourism													
01 - Tourist Infrastructure													
102- Tourist Accommodation													
01 - Tourist Home													
02 - Karaikal Region (PLAN)													
53 - Major Works					96000.00						96000.00	145280.00	241280.00

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00 8443 00 121 01 00													
00 -													
00 -	70000.00						30000.00		50000.00	35000.00	185000.00	370000.00	555000.00
00 8443 00 123 00 00													
123- Deposits of Educational Insti													
00 -													
00 -												10000.00	10000.00
00 -													
00 8443 00 800 00 00													
800- Other Deposits													
00 -													
00 -	102980180.00							653659.00			103633839.00	478403410.00	582037249.00
00 8443 00 800 09 01													
09 - HEALTH DEPARTMENT													
01 - DNB Training - Hono. to Local Appra													
00 -												380000.00	380000.00
00 8443 00 800 14 00													
14 - Puducherry e-governance Society(SS-													
00 -													
00 -												1122503.00	1122503.00
00 8443 00 800 17 00													
17 - Agriculture Dept., T&V, Thattanchav													
00 -													
00 -	1573013.00										1573013.00	5097035.00	6670048.00
00 8443 00 800 19 00													
19 - Agriculture Department													
00 -													
00 -												2641000.00	2641000.00
00 8443 00 800 20 00													
20 - Town & Country Planning													
00 -													
00 -												8880000.00	8880000.00
00 8443 00 800 23 00													
23 - Revenue Department													
00 -													
00 -												1273413.00	1273413.00

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00 8443 00 800 24 00 24 - Dept. of Women and Child 00 - 00 -												2885000.00	2885000.00
00 8443 00 800 28 01 28 - Local Administration Department 01 - Corpus Fund MLA LAD 00 -							-50000000.00				-50000000.00	50000000.00	0.00
00 8443 00 800 28 02 02 - Solid Waste Managemnt (PUAA) 00 -							50000000.00				50000000.00		50000000.00
00 8443 00 800 32 00 32 - Govt. Agrl. Engg. Workshop 00 - 00 -	600000.00						225000.00				825000.00		825000.00
00 8443 00 800 33 00 33 - Fisheries Department 00 - 00 -												14629200.00	14629200.00
MAJOR HEAD TOTAL	135083407.00	0.00	0.00	0.00	15302478.00	197700.00	225000.00	13151264.00	2168663.00	5061661.00	171190173.00	1069438647.00	1240628820.00
00 8550 00 104 03 00 00 - 8550 Civil Advances. 00 - 104- Other Advances 03 - Immediate Relief 00 - 00 -	24000.00		8000.00					8000.00			40000.00	224000.00	264000.00
00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC) 00 - 00 -	531570.00										531570.00	2684295.00	3215865.00
00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 - 00 -									5000.00		5000.00	7500.00	12500.00

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00 8782 00 101 05 00 8782 Cash Remittances and Adjustments Be 00 - 101- Cash Remittance Between Treasu 05 - STO, Mahe 00 - 00 -												188901.00	188901.00
00 8782 00 102 01 00 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -					11378317.00						11378317.00	63493007.00	74871324.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -						310576.00					310576.00	122811.00	433387.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		83140704.00						40515949.00		4629996.00	128286649.00	1228793642.00	1357080291.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -		428701.00									428701.00	6395888.00	6824589.00
MAJOR HEAD TOTAL	0.00	83569405.00	0.00	0.00	11378317.00	310576.00	0.00	40515949.00	0.00	4629996.00	140404243.00	1298994249.00	1439398492.00
TOTAL	3817549267.00	3060748072.00	29675572.00	7153263.00	141429444.00	684486.00	1061009014.00	793471263.00	171766881.00	125494809.00	9208982071.00	45034565503.95	54243547574.95