GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
Month : 01/08/2013 AUGUST 2013
STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01													
01 - Legislative Assembly													
2011 Union Territory Legislatures													
02 - A Union Territory Legislatures													
001- Direction & Administration													
01 - Streg of Legislative Assembly Sectt													
01 - Puducherry Region(PLAN)													
01 - Salaries	704493.00										704493.00	3238654.00	3943147.00
01 2011 02 101 01 01													
101- Legislative Assembly													
01 - Speaker and Deputy Speaker													
01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	85000.00						-59328.00				25672.00	515190.00	540862.00
11 - Domestic T.E.(C)	97730.00										97730.00	118584.00	216314.00
12 - Foreign T.E.(C)	402907.00										402907.00		402907.00
13 - O.E.	293252.00						24945.00				318197.00	2427133.00	2745330.00
01 2011 02 101 02 01													
02 - Members													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1110000.00										1110000.00	5550000.00	6660000.00
11 - Domestic T.E.	225166.00										225166.00	395317.00	620483.00
13 - O.E.	80203.00										80203.00	297997.00	378200.00
01 2011 02 103 01 01													
103- Legislative Secretariat													
01 - Legislative Secretariat													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2333188.00										2333188.00	11733758.00	14066946.00
02 - Wages	1465453.00										1465453.00	7326657.00	8792110.00
03 - O.T.A.												15179.00	15179.00
11 - Domestic T.E.	135313.00										135313.00	105629.00	240942.00
12 - Foreign T.E.	241681.00										241681.00		241681.00
13 - O.E.	610054.00	-47642.00					-24945.00				537467.00	2560790.00	3098257.00
MAJOR HEAD TOTAL	7784440.00	-47642.00	0.00	0.00	0.00	0.00	-59328.00	0.00	0.00	0.00	7677470.00	34284888.00	41962358.00
02 2012 03 090 01 01													
02 - Administrator													

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02 2012 03 090 01 01													
2012 Administrator of Union Territories													
03 - A Administrator of Union Territori													
090- Secretariat													
01 - Secretariat													
01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	619215.00										619215.00	3674369.00	4293584.00
03 - O.T.A.(C)												39536.00	39536.00
11 - Domestic T.E.(C)	40483.00										40483.00	247367.00	287850.00
13 - O.E.(C)	150557.00										150557.00	532523.00	683080.00
30 - OTHER CONTRACTUAL SERVICES(C)	10161.00										10161.00	140000.00	150161.00
02 2012 03 101 01 01													
101- Emolu.&Allowances of Administrator													
01 - Emoluments & Allowance of Admini.U													
01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	244898.00										244898.00	550000.00	794898.00
02 2012 03 102 01 01													
102- Discretionary Grants													
01 - Discretionary Grants													
01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid													0.00
02 2012 03 103 01 01													
103- Household Establishment													
01 - Household Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	535643.00										535643.00	2377647.00	2913290.00
03 - O.T.A.(C)												110179.00	110179.00
11 - Domestic T.E.(C)	30621.00										30621.00	119708.00	150329.00
13 - O.E.(C)	913204.00										913204.00	2226855.00	3140059.00
02 2012 03 104 01 01													
104- Sumptuary Allowances													
01 - Sumptuary Allowances													
01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	4000.00										4000.00	20000.00	24000.00
02 2012 03 108 01 01													
108- Tour Expenses													
01 - Tour Expenses													

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02 2012 03 108 01 01 01 - Puducherry Region(N-PLAN) 11 - Domestic T.E.(C)	28270.00										28270.00	464569.00	492839.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region(N-PLAN) 51 - M. V.(C)	109900.00										109900.00	633203.00	743103.00
MAJOR HEAD TOTAL	2686952.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2686952.00	11135956.00	13822908.00
03 2013 00 101 01 01 03 - Council of Minister 2013 Council of Ministers 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region(N-PLAN) 01 - Salaries	40000.00										40000.00	217090.00	257090.00
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN) 01 - Salaries	174000.00										174000.00	865000.00	1039000.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN) 20 - Other Admv.Expenses	92268.00										92268.00	6279298.00	6371566.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN) 11 - Domestic T.E.	241489.00										241489.00	492769.00	734258.00
12 - Foreign T.E.												259507.00	259507.00
03 2013 00 800 01 01 800- Other Expenditure 01 - O/o the Chief Minister & other Mini 01 - Puducherry Region(N-PLAN) 13 - O.E.	843266.00										843266.00	9863937.00	10707203.00

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MAJOR HEAD TOTAL	1391023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1391023.00	17977601.00	19368624.00
04 2014 00 105 01 01													
04 - Admimistration of Justice													
2014 Administration of Justice													
00 - A													
105- Civil and Session Courts													
01 - District Headquarters Court													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2575259.00						493739.00				3068998.00	10532434.00	13601432.00
02 - Wages												24880.00	24880.00
11 - Domestic T.E.	103207.00										103207.00	107134.00	210341.00
13 - O.E.	262111.00	-646.00					3819.00				265284.00	722853.00	988137.00
04 2014 00 105 02 01													
02 - Subordinate Courts													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2697437.00	-164.00					-424422.00		-15708.00		2257143.00	14289493.00	16546636.00
02 - Wages	15120.00										15120.00	51694.00	66814.00
11 - Domestic T.E.	2600.00						8323.00				10923.00	105770.00	116693.00
13 - O.E.	89121.00						-23433.00				65688.00	248808.00	314496.00
04 2014 00 105 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1086766.00			1086766.00	5784681.00	6871447.00
02 - Wages								9963.00			9963.00	7100.00	17063.00
11 - Domestic T.E.												37309.00	37309.00
13 - O.E.								5033.00			5033.00	129284.00	134317.00
04 2014 00 105 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									289957.00		289957.00	1559702.00	1849659.00
11 - Domestic T.E.									3454.00		3454.00	30671.00	34125.00
13 - O.E.									30439.00		30439.00	100579.00	131018.00
04 2014 00 105 02 04													
04 - Yanam Region(N-PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
04 2014 00 105 02 04													
01 - Salaries										235851.00	235851.00	1307006.00	1542857.00
11 - Domestic T.E.										4330.00	4330.00	33818.00	38148.00
13 - O.E.										39447.00	39447.00	81460.00	120907.00
04 2014 00 105 03 01													
03 - Strengthening of Courts													
01 - Puducherry Region(PLAN)													
01 - Salaries	188466.00										188466.00	598157.00	786623.00
02 - Wages												6100.00	6100.00
13 - O.E.	64022.00	-2665.00									61357.00	779967.00	841324.00
04 2014 00 105 03 03													
03 - Mahe Region(PLAN)													
01 - Salaries													0.00
01 - Salaries									28329.00		28329.00		28329.00
11 - Domestic T.E.									797.00		797.00		797.00
13 - O.E.									-797.00		-797.00		-797.00
04 2014 00 105 03 04													
04 - Yanam Region(PLAN)													
01 - Salaries										15407.00	15407.00	41747.00	57154.00
04 2014 00 114 01 01													
114- Legal Advisers and Counsels													
01 - Dte. of Prosecution & Litigation													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	260500.00										260500.00	1401706.00	1662206.00
02 - Wages	33143.00										33143.00	170552.00	203695.00
13 - O.E.	80490.00										80490.00	119860.00	200350.00
28 - PP&SS,Fees to Artists	510000.00										510000.00	783000.00	1293000.00
04 2014 00 114 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								27000.00			27000.00	104516.00	131516.00
04 2014 00 117 01 01													
117- Family Courts													
01 - Family Courts													

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04 2014 00 117 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	335566.00										335566.00	1620948.00	1956514.00
02 - Wages	19643.00										19643.00	98980.00	118623.00
13 - O.E.	1732.00	-63.00									1669.00	46770.00	48439.00
04 2014 00 800 02 01 800- Other expenditure 02 - Pondicherry Legal Service Authority 01 - Puducherry Region(N-PLAN)													
01 - Salaries	618398.00										618398.00	2516729.00	3135127.00
02 - Wages	5166.00										5166.00	26290.00	31456.00
11 - Domestic T.E.												4505.00	4505.00
13 - O.E.	52141.00										52141.00	239888.00	292029.00
04 2014 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-50791.00	-50791.00
MAJOR HEAD TOTAL	7914122.00	-3538.00	0.00	0.00	0.00	0.00	58026.00	1128762.00	336471.00	295035.00	9728878.00	43663600.00	53392478.00
05 2015 00 102 01 01 05 - Election 2015 Elections 00 - A 102- Electoral Officers 01 - Electoral Officers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	299224.00							21470.00			320694.00	2100034.00	2420728.00
02 - Wages	30307.00										30307.00	152497.00	182804.00
11 - Domestic T.E.	633.00										633.00	32891.00	33524.00
13 - O.E.	89378.00										89378.00	469343.00	558721.00
05 2015 00 102 01 02 02 -													
13 - O.E.													0.00
05 2015 00 103 01 01													

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05 2015 00 103 01 01													
103- Prepartion& Printing of Electoral													
01 - Preparation & Printing of													
01 - Puducherry Region(N-PLAN)													
50 - O. C.	2547968.00							333338.00			2881306.00	168044.00	3049350.00
05 2015 00 105 01 01													
105- Charges for conduct of elections to													
01 - Charges for conduct of elec.toParil													
01 - Puducherry Region(N-PLAN)													
50 - O. C.	10000.00										10000.00		10000.00
MAJOR HEAD TOTAL	2977510.00	0.00	0.00	0.00	0.00	0.00	0.00	354808.00	0.00	0.00	3332318.00	2922809.00	6255127.00
06 2029 00 101 01 02													
06 - Revenue and Food													
2029 Land Revenue													
00 - A													
101- Collection Charges													
01 - Office of the Deputy Collector (Rev													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1185817.00			1185817.00	5184225.00	6370042.00
02 - Wages								31992.00			31992.00	160551.00	192543.00
11 - Domestic T.E.								23588.00			23588.00	23080.00	46668.00
13 - O.E.								144050.00			144050.00	147333.00	291383.00
06 2029 00 101 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									237047.00		237047.00	1160358.00	1397405.00
02 - Wages									10664.00		10664.00	53517.00	64181.00
11 - Domestic T.E.									3608.00		3608.00	6000.00	9608.00
13 - O.E.									12913.00		12913.00	6759.00	19672.00
06 2029 00 101 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										112633.00	112633.00	447837.00	560470.00
11 - Domestic T.E.										160.00	160.00	480.00	640.00
13 - O.E.										8499.00	8499.00	17113.00	25612.00
06 2029 00 101 02 02													

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06 2029 00 101 02 02 02 - Modernistn of O/o Dy.Collector (REv 02 - Karaikal Region(PLAN)													
01 - Salaries								300379.00			300379.00	1362546.00	1662925.00
11 - Domestic T.E.								1870.00			1870.00	6225.00	8095.00
13 - O.E.								20622.00			20622.00		20622.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									36222.00		36222.00	120758.00	156980.00
13 - O.E.									1270.00		1270.00	1601.00	2871.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										69963.00	69963.00	346986.00	416949.00
11 - Domestic T.E.										100.00	100.00	4335.00	4435.00
13 - O.E.												450.00	450.00
06 2029 00 101 03 01 03 - O/o of Dy.Collector (REV) (South) 01 - Puducherry Region(N-PLAN)													
01 - Salaries			-10079.00								-10079.00		-10079.00
01 - Salaries	3397284.00		565741.00	370305.00							4333330.00	19082524.00	23415854.00
02 - Wages	21328.00										21328.00	252414.00	273742.00
11 - Domestic T.E.	15780.00		16187.00	14638.00							46605.00	117295.00	163900.00
13 - O.E.	168313.00		2000.00	490.00							170803.00	407524.00	578327.00
34 - Schol.& Stipend												8940.00	8940.00
06 2029 00 101 04 01 04 - Modernistn ofO/o Dy.Collector (DCR 01 - Puducherry Region(PLAN)													
01 - Salaries	399332.00		46494.00								445826.00	2018435.00	2464261.00
11 - Domestic T.E.	200.00										200.00	900.00	1100.00
06 2029 00 101 05 01 05 - O/o Dy.Collector (REV) (North) 01 - Puducherry Region(N-PLAN)													

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06 2029 00 101 05 01													
01 - Salaries	2856007.00										2856007.00	14378660.00	17234667.00
02 - Wages	92938.00										92938.00	466482.00	559420.00
11 - Domestic T.E.	22497.00										22497.00	44860.00	67357.00
13 - O.E.	435229.00										435229.00	351452.00	786681.00
14 - Rent,Rates & Taxes	2500.00										2500.00	38896.00	41396.00
28 - PP&SS,Fees to Artists	42075.00										42075.00		42075.00
06 2029 00 101 06 01													
06 - Modernistn of O/o Dy.Collector)(Nor													
01 - Puducherry Region(PLAN)													
01 - Salaries	52640.00										52640.00	261680.00	314320.00
11 - Domestic T.E.	200.00										200.00	1000.00	1200.00
06 2029 00 102 01 01													
102- Survey and Settlement Operations													
01 - Directorate of Survey and Land Reco													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2339247.00						2764.00				2342011.00	12551115.00	14893126.00
02 - Wages	21328.00										21328.00	107034.00	128362.00
11 - Domestic T.E.	960.00										960.00	61738.00	62698.00
13 - O.E.	152736.00										152736.00	273960.00	426696.00
06 2029 00 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								736406.00			736406.00	3699685.00	4436091.00
11 - Domestic T.E.								4000.00			4000.00	9940.00	13940.00
13 - O.E.								5101.00			5101.00	5745.00	10846.00
34 - Schol.& Stipend								5960.00			5960.00	15670.00	21630.00
06 2029 00 102 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									51804.00		51804.00	234684.00	286488.00
11 - Domestic T.E.									857.00		857.00		857.00
06 2029 00 102 01 04													
04 - Yanam Region(N-PLAN)													

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06 2029 00 102 01 04													
01 - Salaries										53765.00	53765.00	266536.00	320301.00
11 - Domestic T.E.										14500.00	14500.00	300.00	14800.00
06 2029 00 102 04 01													
04 - Land Resources Management including													
01 - Puducherry Region(PLAN)													
01 - Salaries	254391.00										254391.00	1349089.00	1603480.00
02 - Wages													0.00
13 - O.E.	303038.00										303038.00	204255.00	507293.00
06 2029 00 102 04 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								111945.00			111945.00	551669.00	663614.00
13 - O.E.								950.00			950.00	5271.00	6221.00
06 2029 00 102 04 03													
03 - Mahe Region(PLAN)													
01 - Salaries									93556.00		93556.00	443165.00	536721.00
06 2029 00 102 04 04													
04 - Yanam Region(PLAN)													
13 - O.E.												13601.00	13601.00
06 2029 00 103 01 02													
103- Land Records													
01 - Office of the Deputy Collector (Rev													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								615492.00			615492.00	3372731.00	3988223.00
11 - Domestic T.E.								1352.00			1352.00	7200.00	8552.00
13 - O.E.								1450.00			1450.00	79317.00	80767.00
06 2029 00 103 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									100192.00		100192.00	498724.00	598916.00
11 - Domestic T.E.												3981.00	3981.00
13 - O.E.									4337.00		4337.00	13458.00	17795.00
24 - P.O.L.												1768.00	1768.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
06 2029 00 103 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										176090.00	176090.00	708429.00	884519.00
11 - Domestic T.E.										420.00	420.00	1260.00	1680.00
13 - O.E.												15273.00	15273.00
06 2029 00 800 04 01													
800- Other Expenditure													
04 - National land Records..(NLRMP)(CSS)													
01 - Puducherry Region(CSS)													
50 - O. C.												204806.00	204806.00
MAJOR HEAD TOTAL	10578023.00	0.00	620343.00	385433.00	0.00	0.00	2764.00	3190974.00	552470.00	436130.00	15766137.00	71181620.00	86947757.00
06 2030 03 001 01 01													
06 - Revenue and Food													
2030 Stamps and Registration													
03 - B Registration													
001- Direction and Administration													
01 - Office of the District Registrar													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	997473.00										997473.00	4991796.00	5989269.00
02 - Wages	35473.00										35473.00	178787.00	214260.00
13 - O.E.	30805.00										30805.00	65882.00	96687.00
28 - PP&SS,Fees to Artists												4301.00	4301.00
06 2030 03 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries							421051.00				421051.00	1888860.00	2309911.00
13 - O.E.							106958.00				106958.00	27988.00	134946.00
06 2030 03 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									84844.00		84844.00	406709.00	491553.00
13 - O.E.									2677.00		2677.00	19119.00	21796.00
06 2030 03 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										159882.00	159882.00	505973.00	665855.00

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
06 2030 03 001 01 04													
13 - O.E.										754.00	754.00	3654.00	4408.00
06 2030 03 001 02 01													
02 - Modernistn of O/o District Registra													
01 - Puducherry Region(PLAN)													
01 - Salaries	46190.00										46190.00	229454.00	275644.00
13 - O.E.	3250.00										3250.00		3250.00
11 2030 01 102 01 01													
11 - Treasury and Accts Admn													
2030 Stamps and Registration													
01 - B Stamps-Judicial													
102- Expenses on sale of stamps													
01 - Expenses on sale of stamps													
01 - Puducherry Region(N-PLAN)													
50 - O. C.		5721.00						470.00	736.00		6927.00	35156.00	42083.00
11 2030 02 001 01 01													
02 - B Stamps - Non Judicial													
001- Direction and Administration													
01 - Direction and Administration													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	31440.00										31440.00	167828.00	199268.00
02 - Wages	10664.00										10664.00	53517.00	64181.00
50 - O. C.													0.00
11 2030 02 102 01 01													
102- Expenses on sale of stamps													
01 - Expenses on sale of stamps													
01 - Puducherry Region(N-PLAN)													
50 - O. C.		25841.00	9250.00	6246.00				20016.00	2459.00	2652.00	66464.00	345364.00	411828.00
MAJOR HEAD TOTAL	1155295.00	31562.00	9250.00	6246.00	0.00	0.00	0.00	548495.00	90716.00	163288.00	2004852.00	8924388.00	10929240.00
06 2039 00 001 01 01													
06 - Revenue and Food													
2039 State Excise													
00 - C													
001- Direction and Administration													
01 - Office of the Deputy Collector (Exc													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2128755.00										2128755.00	11156697.00	13285452.00
02 - Wages	21328.00										21328.00	107034.00	128362.00

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06 2039 00 001 01 01													
11 - Domestic T.E.	11238.00										11238.00	56742.00	67980.00
13 - O.E.	121544.00										121544.00	594501.00	716045.00
28 - PP&SS,Fees to Artists												35500.00	35500.00
06 2039 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								597653.00			597653.00	3186152.00	3783805.00
11 - Domestic T.E.								1785.00			1785.00	8925.00	10710.00
13 - O.E.								858.00			858.00	41790.00	42648.00
14 - Rent,Rates & Taxes								109786.00			109786.00	140508.00	250294.00
06 2039 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									106262.00		106262.00	425293.00	531555.00
11 - Domestic T.E.												4484.00	4484.00
13 - O.E.												12748.00	12748.00
06 2039 00 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										31901.00	31901.00	117595.00	149496.00
02 - Wages										10664.00	10664.00	96370.00	107034.00
06 2039 00 001 02 02													
02 - Office of the Deputy Collector (Exc													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								19949.00			19949.00	341569.00	361518.00
13 - O.E.												2291.00	2291.00
06 2039 00 001 03 01													
03 - Mondernistn of O/o													
01 - Puducherry Region(PLAN)													
01 - Salaries	16180.00										16180.00	49079.00	65259.00
MAJOR HEAD TOTAL	2299045.00	0.00	0.00	0.00	0.00	0.00	0.00	730031.00	106262.00	42565.00	3177903.00	16377278.00	19555181.00
04 2040 00 800 01 01													
04 - Admimistration of Justice													
2040 Sales Tax													

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04 2040 00 800 01 01													
00 - B													
800- Other Expenditure													
01 - Sales Tax Appellate Tribunal													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	49690.00										49690.00	257337.00	307027.00
07 2040 00 001 01 01													
07 - Sales Tax													
2040 Sales Tax													
00 - A													
001- Direction and Administration													
01 - Commercial Taxes Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2896587.00										2896587.00	14502713.00	17399300.00
02 - Wages	67465.00										67465.00	339338.00	406803.00
11 - Domestic T.E.	3692.00										3692.00	21215.00	24907.00
13 - O.E.	140000.00										140000.00	501684.00	641684.00
07 2040 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								230742.00			230742.00	1155418.00	1386160.00
02 - Wages								21328.00			21328.00	107034.00	128362.00
11 - Domestic T.E.												1130.00	1130.00
13 - O.E.								4878.00			4878.00	40402.00	45280.00
07 2040 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									158314.00		158314.00	752603.00	910917.00
02 - Wages									29452.00		29452.00	150714.00	180166.00
13 - O.E.									5143.00		5143.00	13527.00	18670.00
07 2040 00 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										87169.00	87169.00	453529.00	540698.00
02 - Wages										10664.00	10664.00	52829.00	63493.00
13 - O.E.										530.00	530.00	1378.00	1908.00
07 2040 00 101 01 01													

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07 2040 00 101 01 01													
101- Collection Charges													
01 - Monitoring & support services...													
01 - Puducherry Region(PLAN)													
01 - Salaries	639684.00										639684.00	3180196.00	3819880.00
13 - O.E.												797658.00	797658.00
07 2040 00 101 03 01													
03 - MM Project for computerstn...(MMPCT													
01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
28 - PP&SS,Fees to Artists													0.00
MAJOR HEAD TOTAL	3797118.00	0.00	0.00	0.00	0.00	0.00	0.00	256948.00	192909.00	98363.00	4345338.00	22328705.00	26674043.00
08 2041 00 001 01 01													
08 - Transport													
2041 Taxes on Vehicles													
00 - A													
001- Direction and Administration													
01 - Office of the State Transport Autho													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	516924.00										516924.00	2324438.00	2841362.00
11 - Domestic T.E.	22575.00										22575.00	21314.00	43889.00
28 - PP&SS,Fees to Artists	1150.00										1150.00		1150.00
34 - Schol.& Stipend	11920.00										11920.00	29000.00	40920.00
08 2041 00 001 02 01													
02 - Strengthening of Transport Departme													
01 - Puducherry Region(PLAN)													
01 - Salaries	1034186.00										1034186.00	4328044.00	5362230.00
02 - Wages	226110.00										226110.00	616863.00	842973.00
11 - Domestic T.E.	14194.00										14194.00	3533.00	17727.00
13 - O.E.	153881.00	-980.00									152901.00	713064.00	865965.00
26 - Advertising & Publ.	27904.00										27904.00	13360.00	41264.00
08 2041 00 001 03 02													
03 - Transport Unit													
02 - Karaikal Region(PLAN)													

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08 2041 00 001 03 02													
01 - Salaries								35068.00			35068.00	114282.00	149350.00
13 - O.E.												4546.00	4546.00
34 - Schol.& Stipend												7450.00	7450.00
08 2041 00 101 01 01													
101- Collection Charges													
01 - Office of the State Transport Autho													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	456599.00										456599.00	2057489.00	2514088.00
08 2041 00 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								108701.00			108701.00	635909.00	744610.00
08 2041 00 101 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									93168.00		93168.00	462974.00	556142.00
11 - Domestic T.E.												2676.00	2676.00
13 - O.E.									2369.00		2369.00	11908.00	14277.00
08 2041 00 101 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										106203.00	106203.00	428105.00	534308.00
13 - O.E.										10487.00	10487.00		10487.00
08 2041 00 102 01 01													
102- Inspection of Motor Vehicles													
01 - Inspection of Motor Vehicles													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	167257.00	-6248.00									161009.00	1014319.00	1175328.00
11 - Domestic T.E.												1572.00	1572.00
MAJOR HEAD TOTAL	2632700.00	-7228.00	0.00	0.00	0.00	0.00	0.00	143769.00	95537.00	116690.00	2981468.00	12790846.00	15772314.00
06 2045 00 200 01 02													
06 - Revenue and Food													
2045 Other Taxes and Duties on Commoditi													
00 - D													
200- Collection charges-Other Taxes & Du													
01 - Office of the Deputy Collector (Rev													
02 - Karaikal Region(N-PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
06 2045 00 200 01 02													
01 - Salaries								200844.00			200844.00	999635.00	1200479.00
11 - Domestic T.E.								320.00			320.00	1600.00	1920.00
13 - O.E.												4597.00	4597.00
06 2045 00 200 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									159567.00		159567.00	816038.00	975605.00
11 - Domestic T.E.									12455.00		12455.00		12455.00
06 2045 00 200 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										312046.00	312046.00	1099207.00	1411253.00
11 - Domestic T.E.										7675.00	7675.00	1020.00	8695.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201164.00	172022.00	319721.00	692907.00	2922097.00	3615004.00
33 2049 01 101 01 07													
33 - Public Debt													
2049 Interest Payments													
01 - A Interest on Internal Debt													
101- Interest on Market Loans													
01 - Payment of interest for Market Loan													
07 - All Regions(N-PLAN)													
45 - Interest(C)								282625000.00			282625000.00	491288455.00	773913455.00
33 2049 01 200 01 07													
200- Interest on other Internal Debts													
01 - Interest on loans received from HUD													
07 - All Regions(N-PLAN)													
45 - Interest(C)								56022608.00			56022608.00	55958667.00	111981275.00
33 2049 01 200 02 07													
02 - Interest on loans received from NAB													
07 - All Regions(N-PLAN)													
45 - Interest(C)												25480797.00	25480797.00
33 2049 01 200 03 07													
03 -													
07 - (N-PLAN)													
45 - Interest(C)												5386090.00	5386090.00
33 2049 04 101 01 07													

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33 2049 04 101 01 07													
04 - A Int.on Loans&Advances from Centr													
101- Int. on loans for UT Plan schemes													
01 - Interest on Loans for UT Plan Schem													
07 - All Regions(N-PLAN)													
45 - Interest(C)							32073650.00				32073650.00	20844300.00	52917950.00
33 2049 04 103 01 07													
103- Int.on Loans for Centrally SCP													
01 - Interest on Loans for Cent.Spons.Pl													
07 - All Regions(N-PLAN)													
45 - Interest(C)							45810.00				45810.00	409970.00	455780.00
33 2049 04 104 01 07													
104- Interest on Loans for Non-Plan Sche													
01 - Interest on Loans for Non-Plan Sche													
07 - All Regions(N-PLAN)													
45 - Interest(C)							134859915.00				134859915.00	506579629.00	641439544.00
33 2049 05 105 01 07													
05 - A Interest on Reserve Funds													
105- Int.on General and Other Reserve Fu													
01 - Manag.of Non-Oblig.Sinking Funds In													
07 - All Regions(N-PLAN)													
28 - PP&SS,Fees to Artists(C)												3767.00	3767.00
33 2049 05 105 02 07													
02 - Adv.payment of interest on purchase													
07 - All Regions(N-PLAN)													
45 - Interest(C)							50669.00				50669.00	4151673.00	4202342.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	505677652.00	0.00	0.00	0.00	505677652.00	1110103348.00	1615781000.00
03 2052 00 090 01 01													
03 - Council of Minister													
2052 Secretariat - General Services													
00 - B													
090- Secretariat													
01 - Office of the Council of Ministers													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	744493.00										744493.00	3298017.00	4042510.00
03 - O.T.A.												81152.00	81152.00
11 - Domestic T.E.	6442.00										6442.00	10233.00	16675.00
13 - O.E.													0.00

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03 2052 00 090 02 01													
02 - O/o Chief Minister and Other Minist													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1041750.00										1041750.00	3115326.00	4157076.00
02 - Wages	1523438.00										1523438.00	4794916.00	6318354.00
03 - O.T.A.												49796.00	49796.00
11 - Domestic T.E.	15637.00										15637.00	84141.00	99778.00
03 2052 00 090 03 01													
03 - Streng.of the Council of Ministers													
01 - Puducherry Region(PLAN)													
01 - Salaries	329135.00										329135.00	1488061.00	1817196.00
11 - Domestic T.E.												26992.00	26992.00
13 - O.E.	5669.00										5669.00	3073.00	8742.00
30 - OTHER CONTRACTUAL SERVICES	47500.00										47500.00	266129.00	313629.00
09 2052 00 090 01 01													
09 - Secretariat													
2052 Secretariat - General Services													
00 - A													
090- Secretariat													
01 - Chief Secretariat													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	9377374.00	-6508.00									9370866.00	49479234.00	58850100.00
02 - Wages	95976.00										95976.00	471333.00	567309.00
03 - O.T.A.	134576.00										134576.00		134576.00
11 - Domestic T.E.	298047.00										298047.00	1394674.00	1692721.00
13 - O.E.	976230.00	-1521.00									974709.00	5903670.00	6878379.00
20 - Other Admv.Expenses												9600.00	9600.00
28 - PP&SS,Fees to Artists												103500.00	103500.00
30 - OTHER CONTRACTUAL SERVICES	182660.00										182660.00	793868.00	976528.00
09 2052 00 090 02 01													
02 - Law Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	584644.00										584644.00	3397416.00	3982060.00

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09 2052 00 090 02 01													
02 - Wages	5166.00										5166.00	25370.00	30536.00
11 - Domestic T.E.												41478.00	41478.00
13 - O.E.	60783.00										60783.00	136538.00	197321.00
09 2052 00 092 01 01													
092- Other Offices													
01 - Streng of Personnel&Administive Ref													
01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
MAJOR HEAD TOTAL	15429520.00	-8029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15421491.00	74974517.00	90396008.00
10 2053 00 093 01 02													
10 - District Administration													
2053 District Administration													
00 - A													
093- District Establishments													
01 - Collectorate													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								308531.00			308531.00	1972957.00	2281488.00
02 - Wages								185101.00			185101.00	970005.00	1155106.00
13 - O.E.								17713.00			17713.00	122523.00	140236.00
10 2053 00 093 02 03													
02 - Office of the Regional Administrato													
03 - Mahe Region(N-PLAN)													
01 - Salaries									401495.00		401495.00	1980243.00	2381738.00
02 - Wages									20984.00		20984.00	107034.00	128018.00
11 - Domestic T.E.									40573.00		40573.00		40573.00
13 - O.E.									174944.00		174944.00	100169.00	275113.00
50 - O. C.													0.00
50 - O. C.													0.00
10 2053 00 093 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										190593.00	190593.00	1267157.00	1457750.00
02 - Wages										50282.00	50282.00	251697.00	301979.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
Month : 01/08/2013 AUGUST 2013
STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
10 2053 00 093 02 04													
11 - Domestic T.E.										3190.00	3190.00	19778.00	22968.00
13 - O.E.										66091.00	66091.00	241691.00	307782.00
10 2053 00 101 01 01													
101- Commissioners													
01 - Office of the District Magistrate													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1005374.00						-221546.00				783828.00	5231822.00	6015650.00
02 - Wages	51944.00										51944.00	265521.00	317465.00
11 - Domestic T.E.												2578.00	2578.00
13 - O.E.	161373.00						13957.00				175330.00	440953.00	616283.00
10 2053 00 101 02 01													
02 - Modernisn of O/o the District Magis													
01 - Puducherry Region(PLAN)													
01 - Salaries	248120.00						221546.00				469666.00	1387205.00	1856871.00
11 - Domestic T.E.												290.00	290.00
13 - O.E.							-13957.00				-13957.00	102732.00	88775.00
10 2053 00 101 02 02													
02 - Karaikal Region(PLAN)													
13 - O.E.								31732.00			31732.00	16410.00	48142.00
10 2053 00 101 03 02													
03 - Strg of O/o the District Election O													
02 - Karaikal Region(PLAN)													
01 - Salaries								28336.00			28336.00		28336.00
10 2053 00 101 04 02													
04 - Strengthening of Office of the Coll													
02 - Karaikal Region(PLAN)													
01 - Salaries								35064.00			35064.00		35064.00
MAJOR HEAD TOTAL	1466811.00	0.00	0.00	0.00	0.00	0.00	0.00	606477.00	637996.00	310156.00	3021440.00	14480765.00	17502205.00
11 2054 00 095 01 01													
11 - Treasury and Accts Admn													
2054 Treasury and Accounts Administratio													
00 - A													
095- Directorate of Accounts and Treasur													
01 - Establishment													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED

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Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
11 2054 00 095 01 01													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	5990643.00	-300.00									5990343.00	32406426.00	38396769.00
02 - Wages	31992.00										31992.00	180051.00	212043.00
11 - Domestic T.E.	73776.00										73776.00	60591.00	134367.00
13 - O.E.	203625.00										203625.00	910150.00	1113775.00
30 - OTHER CONTRACTUAL SERVICES	21966.00										21966.00	87864.00	109830.00
11 2054 00 095 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1129099.00			1129099.00	5993656.00	7122755.00
11 - Domestic T.E.												3120.00	3120.00
13 - O.E.								11490.00			11490.00	18832.00	30322.00
34 - Schol.& Stipend								4470.00			4470.00	22350.00	26820.00
11 2054 00 095 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									193107.00		193107.00	1688947.00	1882054.00
02 - Wages												52758.00	52758.00
11 - Domestic T.E.									1213.00		1213.00	1990.00	3203.00
13 - O.E.									6070.00		6070.00	27855.00	33925.00
11 2054 00 095 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										289225.00	289225.00	1578377.00	1867602.00
11 - Domestic T.E.												28303.00	28303.00
13 - O.E.										2915.00	2915.00	31517.00	34432.00
11 2054 00 095 02 01													
02 - Rationalisn of Dte.of Accounts													
01 - Puducherry Region(PLAN)													
01 - Salaries	375501.00										375501.00	2153259.00	2528760.00
13 - O.E.												1224973.00	1224973.00
11 2054 00 095 02 02													
02 - Karaikal Region(PLAN)													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
11 2054 00 095 02 02													
01 - Salaries								40863.00			40863.00	212823.00	253686.00
13 - O.E.								2119.00			2119.00	7582.00	9701.00
11 2054 00 095 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries									12671.00		12671.00	63751.00	76422.00
11 2054 00 095 02 04													
04 - Yanam Region(PLAN)													
01 - Salaries										17390.00	17390.00	72247.00	89637.00
13 - O.E.												21938.00	21938.00
11 2054 00 097 01 01													
097- Treasury Establishment													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	405108.00		8387.00								413495.00	2426027.00	2839522.00
02 - Wages	10664.00										10664.00	53517.00	64181.00
11 - Domestic T.E.												1397.00	1397.00
13 - O.E.	24490.00										24490.00	34195.00	58685.00
11 2054 00 097 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								108470.00			108470.00	425451.00	533921.00
02 - Wages								10664.00			10664.00	53517.00	64181.00
13 - O.E.								1803.00			1803.00	7506.00	9309.00
11 2054 00 097 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									159938.00		159938.00	837900.00	997838.00
02 - Wages									10664.00		10664.00		10664.00
11 - Domestic T.E.												1937.00	1937.00
13 - O.E.												6000.00	6000.00
11 2054 00 097 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										84589.00	84589.00	424079.00	508668.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
11 2054 00 097 01 04													
11 - Domestic T.E.												12303.00	12303.00
13 - O.E.												32038.00	32038.00
11 2054 00 098 01 01													
098- Local Fund Audit													
01 - O/o the Examiner,Local Fund Account													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	209223.00										209223.00	1126646.00	1335869.00
13 - O.E.	100.00										100.00	1384.00	1484.00
11 2054 00 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-10340.00	-10340.00
MAJOR HEAD TOTAL	7347088.00	-300.00	8387.00	0.00	0.00	0.00	0.00	1308978.00	383663.00	394119.00	9441935.00	52282917.00	61724852.00
12 2055 00 001 01 01													
12 - Police													
2055 Police													
00 - A													
001- Direction and Administration													
01 - Office of the Director General of P													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2766796.00						-1334800.00				1431996.00	16665819.00	18097815.00
02 - Wages	347447.00										347447.00	2066252.00	2413699.00
11 - Domestic T.E.	98016.00						-14575.00				83441.00	469471.00	552912.00
13 - O.E.	1104242.00						116367.00				1220609.00	3996430.00	5217039.00
14 - Rent,Rates & Taxes	29553.00										29553.00	159755.00	189308.00
24 - P.O.L.												414764.00	414764.00
25 - Clothing & Tentage												3329882.00	3329882.00
26 - Advertising & Publ.												25488.00	25488.00
28 - PP&SS,Fees to Artists	116000.00										116000.00		116000.00
41 - Secret Service Exp.												16500.00	16500.00
50 - O. C.	63640.00										63640.00	79382.00	143022.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
12 2055 00 001 01 01													
51 - M. V.	23529.00										23529.00	4374.00	27903.00
52 - M & E	43854.00										43854.00		43854.00
12 2055 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								240508.00			240508.00	831007.00	1071515.00
02 - Wages								4666.00			4666.00	25946.00	30612.00
11 - Domestic T.E.								15549.00			15549.00	6532.00	22081.00
13 - O.E.								88511.00			88511.00	358862.00	447373.00
14 - Rent,Rates & Taxes								25798.00			25798.00	51596.00	77394.00
24 - P.O.L.								76316.00			76316.00	759344.00	835660.00
50 - O. C.								22200.00			22200.00	6652.00	28852.00
51 - M. V.												166766.00	166766.00
12 2055 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									31285.00		31285.00	121393.00	152678.00
02 - Wages									10332.00		10332.00	52580.00	62912.00
11 - Domestic T.E.									1226.00		1226.00		1226.00
13 - O.E.									42716.00		42716.00	164802.00	207518.00
24 - P.O.L.									242532.00		242532.00	111618.00	354150.00
50 - O. C.									17000.00		17000.00		17000.00
51 - M. V.									10666.00		10666.00	82267.00	92933.00
12 2055 00 001 01 04													
04 - Yanam Region(N-PLAN)													
02 - Wages										26494.00	26494.00	133466.00	159960.00
11 - Domestic T.E.										2034.00	2034.00		2034.00
13 - O.E.										20132.00	20132.00	146193.00	166325.00
24 - P.O.L.												133587.00	133587.00
50 - O. C.										15170.00	15170.00		15170.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
12 2055 00 001 01 04													
51 - M. V.										8909.00	8909.00	16070.00	24979.00
12 2055 00 001 02 01													
02 - Enforcemt o PCR Act'55&SC/ST Act'89													
01 - Puducherry Region(CSS)													
01 - Salaries	428124.00						1106609.00				1534733.00	923383.00	2458116.00
11 - Domestic T.E.	15987.00						17425.00				33412.00	13900.00	47312.00
12 2055 00 001 02 02													
02 - Karaikal Region(CSS)													
01 - Salaries													0.00
01 - Salaries												682278.00	682278.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.												6257.00	6257.00
12 2055 00 001 02 04													
04 - Yanam Region(CSS)													
01 - Salaries										224826.00	224826.00	681761.00	906587.00
11 - Domestic T.E.										1875.00	1875.00	7500.00	9375.00
12 2055 00 104 01 01													
104- Special Police													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	17285908.00						168804.00				17454712.00	87171007.00	104625719.00
11 - Domestic T.E.	238942.00						4265.00				243207.00	1183105.00	1426312.00
12 2055 00 104 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								669015.00			669015.00	3786893.00	4455908.00
11 - Domestic T.E.								15623.00			15623.00	78406.00	94029.00
12 2055 00 104 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									1233657.00		1233657.00	5027224.00	6260881.00
11 - Domestic T.E.									33630.00		33630.00	161197.00	194827.00
12 2055 00 104 01 04													
04 - Yanam Region(N-PLAN)													

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
12 2055 00 104 01 04													
01 - Salaries										315846.00	315846.00	1159598.00	1475444.00
11 - Domestic T.E.										22499.00	22499.00	41455.00	63954.00
12 2055 00 104 02 01													
02 - India Reserve Battalion													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	17550362.00										17550362.00	85547181.00	103097543.00
11 - Domestic T.E.	236253.00						-1155.00				235098.00	972426.00	1207524.00
13 - O.E.	591287.00										591287.00	430663.00	1021950.00
24 - P.O.L.	472847.00										472847.00	154067.00	626914.00
25 - Clothing & Tentage												840000.00	840000.00
50 - O. C.	12000.00										12000.00	188289.00	200289.00
51 - M. V.												103870.00	103870.00
12 2055 00 108 01 01													
108- State Headquarters Police													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3247510.00	-4438.00					14750.00				3257822.00	17629144.00	20886966.00
11 - Domestic T.E.	64050.00										64050.00	395775.00	459825.00
12 2055 00 108 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								465809.00			465809.00	1752387.00	2218196.00
11 - Domestic T.E.								21405.00			21405.00	32910.00	54315.00
12 2055 00 108 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									330123.00		330123.00	1673504.00	2003627.00
11 - Domestic T.E.									4400.00		4400.00	53047.00	57447.00
12 2055 00 108 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										239676.00	239676.00	1094399.00	1334075.00
11 - Domestic T.E.										26535.00	26535.00	38687.00	65222.00
12 2055 00 109 01 01													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
12 2055 00 109 01 01													
109- District Police													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	23979851.00	-15943.00					-373197.00				23590711.00	117007625.00	140598336.00
11 - Domestic T.E.	394978.00						13170.00				408148.00	2244476.00	2652624.00
12 2055 00 109 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								4451630.00			4451630.00	20551124.00	25002754.00
11 - Domestic T.E.								75326.00			75326.00	449883.00	525209.00
12 2055 00 109 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									1603262.00		1603262.00	6542718.00	8145980.00
11 - Domestic T.E.									81512.00		81512.00	205769.00	287281.00
12 2055 00 109 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										1374736.00	1374736.00	5024580.00	6399316.00
11 - Domestic T.E.										80536.00	80536.00	106765.00	187301.00
12 2055 00 115 01 01													
115- Modernisation of Police Force													
01 - Modernisation of Police Force													
01 - Puducherry Region(PLAN)													
01 - Salaries	8983691.00	-31419.00					276372.00				9228644.00	46157269.00	55385913.00
11 - Domestic T.E.	210990.00						2500.00				213490.00	895567.00	1109057.00
13 - O.E.	1500.00										1500.00	51828.00	53328.00
12 2055 00 115 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								754326.00			754326.00	3892296.00	4646622.00
11 - Domestic T.E.								13125.00			13125.00	80199.00	93324.00
13 - O.E.								500.00			500.00	7500.00	8000.00
12 2055 00 115 01 04													
04 - Yanam Region(PLAN)													
01 - Salaries										492286.00	492286.00	1604978.00	2097264.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
12 2055 00 115 01 04													
11 - Domestic T.E.										51760.00	51760.00	43815.00	95575.00
13 - O.E.										9980.00	9980.00		9980.00
14 - Rent,Rates & Taxes										25000.00	25000.00	75000.00	100000.00
12 2055 00 800 02 01													
800- Other Expenditure													
02 - Settg u o Police Statn f coast secu													
01 - Puducherry Region(N-PLAN)													
51 - M. V.	4931.00										4931.00		4931.00
12 2055 00 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -								-11660.00			-11660.00		-11660.00
00 -	-1500.00										-1500.00	-103021.00	-104521.00
MAJOR HEAD TOTAL	78310788.00	-51800.00	0.00	0.00	0.00	0.00	-3465.00	6928647.00	3642341.00	2938294.00	91764805.00	447065482.00	538830287.00
13 2056 00 001 01 01													
13 - Jail													
2056 Jails													
00 - A													
001- Direction and Administration													
01 - O/o the Chief Supdt. of Jails													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	108180.00									108180.00	557210.00	665390.00	
13 2056 00 101 01 01													
101- Jails													
01 - Jail Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	952419.00									952419.00	3944995.00	4897414.00	
02 - Wages	10664.00									10664.00	53517.00	64181.00	
11 - Domestic T.E.											11174.00	11174.00	
13 - O.E.	14083.00									14083.00	489784.00	503867.00	
28 - PP&SS,Fees to Artists	3450.00									3450.00		3450.00	
50 - O. C.											98178.00	98178.00	
13 2056 00 101 01 02													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
13 2056 00 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								298476.00			298476.00	1435228.00	1733704.00
13 - O.E.								3958.00			3958.00	35263.00	39221.00
50 - O. C.												142830.00	142830.00
13 2056 00 101 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									88121.00		88121.00	286210.00	374331.00
02 - Wages									16388.00		16388.00	82620.00	99008.00
11 - Domestic T.E.												1322.00	1322.00
13 - O.E.									3551.00		3551.00	36237.00	39788.00
13 2056 00 101 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										44200.00	44200.00	235691.00	279891.00
02 - Wages										21886.00	21886.00	109847.00	131733.00
11 - Domestic T.E.										21400.00	21400.00		21400.00
13 - O.E.										51228.00	51228.00	29232.00	80460.00
13 2056 00 101 02 01													
02 - Improvement to Jail													
01 - Puducherry Region(PLAN)													
01 - Salaries	615121.00										615121.00	3839122.00	4454243.00
11 - Domestic T.E.	34910.00										34910.00	29132.00	64042.00
13 - O.E.	219814.00										219814.00	127932.00	347746.00
51 - M. V.	39550.00										39550.00	32771.00	72321.00
13 2056 00 101 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								99990.00			99990.00	533077.00	633067.00
13 2056 00 101 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries												171859.00	171859.00
13 2056 00 101 02 04													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
13 2056 00 101 02 04													
04 - Yanam Region(PLAN)													
01 - Salaries										62850.00	62850.00	319136.00	381986.00
13 2056 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -												-12235.00	-12235.00
32 2056 00 101 01 01													
32 - Building Programmes													
2056 Jails													
00 -													
101- Jails													
01 - Modernisation of Prison													
01 - Puducherry Region(PLAN)													
53 - Major Works					22670.00						22670.00	338089.00	360759.00
MAJOR HEAD TOTAL	1998191.00	0.00	0.00	0.00	22670.00	0.00	0.00	402424.00	108060.00	201564.00	2732909.00	12928221.00	15661130.00
14 2058 00 001 01 01													
14 - Stationery and Printing													
2058 Stationery and Printing													
00 - A													
001- Direction and Administration													
01 - Directorate of Stationery and Print													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	833990.00										833990.00	3402237.00	4236227.00
11 - Domestic T.E.	5130.00										5130.00	8139.00	13269.00
13 - O.E.	3549.00										3549.00	3701.00	7250.00
26 - Advertising & Publ.	58208.00										58208.00	3200.00	61408.00
14 2058 00 101 01 01													
101- Purchase and supply of stationery s													
01 - Purchase and supply of stationery s													
01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials	10710.00										10710.00	75113.00	85823.00
14 2058 00 103 01 01													
103- Government Presses													
01 - Government Presses													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	9012796.00										9012796.00	38362187.00	47374983.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
14 2058 00 103 01 01													
02 - Wages	421400.00										421400.00	2141241.00	2562641.00
11 - Domestic T.E.	44746.00										44746.00	91652.00	136398.00
13 - O.E.	448508.00										448508.00	1998502.00	2447010.00
21 - Supplies & Materials	607885.00										607885.00	1833321.00	2441206.00
27 - Minor Works, Maint.												25700.00	25700.00
34 - Schol.& Stipend	1970.00										1970.00	10838.00	12808.00
14 2058 00 103 02 01													
02 - Government Branch Press													
01 - Puducherry Region(N-PLAN)													
13 - O.E.	894.00										894.00	55609.00	56503.00
21 - Supplies & Materials	3008700.00										3008700.00	108223.00	3116923.00
14 2058 00 103 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1090655.00			1090655.00	5395491.00	6486146.00
11 - Domestic T.E.								23183.00			23183.00	15973.00	39156.00
13 - O.E.								32555.00			32555.00	44325.00	76880.00
21 - Supplies & Materials								5770.00			5770.00	36865.00	42635.00
27 - Minor Works, Maint.												16400.00	16400.00
52 - M & E								16854.00			16854.00	4000.00	20854.00
14 2058 00 103 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									42876.00		42876.00	128585.00	171461.00
21 - Supplies & Materials									13700.00		13700.00		13700.00
14 2058 00 103 03 01													
03 - Government Press													
01 - Puducherry Region(PLAN)													
01 - Salaries	1939183.00										1939183.00	6990923.00	8930106.00
13 - O.E.	57716.00										57716.00	165474.00	223190.00
21 - Supplies & Materials	1286935.00										1286935.00	740051.00	2026986.00
14 2058 00 103 04 01													

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14 2058 00 103 04 01													
04 - Government Branch Press													
01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	496045.00										496045.00	2478636.00	2974681.00
02 - Wages	802896.00										802896.00	4145008.00	4947904.00
13 - O.E.	6232.00										6232.00	11636.00	17868.00
21 - Supplies & Materials	259770.00										259770.00		259770.00
14 2058 00 103 04 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								410111.00			410111.00	1529976.00	1940087.00
02 - Wages								158928.00			158928.00	768307.00	927235.00
13 - O.E.												24729.00	24729.00
14 2058 00 103 04 03													
03 - Mahe Region(PLAN)													
01 - Salaries									383109.00		383109.00	1434305.00	1817414.00
02 - Wages									31992.00		31992.00	160551.00	192543.00
11 - Domestic T.E.									32053.00		32053.00		32053.00
13 - O.E.									1351.00		1351.00	11475.00	12826.00
34 - Schol.& Stipend												2781.00	2781.00
MAJOR HEAD TOTAL	19307263.00	0.00	0.00	0.00	0.00	0.00	0.00	1738056.00	505081.00	0.00	21550400.00	72225154.00	93775554.00
16 2059 01 053 01 01													
16 - Public Works													
2059 Public Works													
01 - A Office Buildings													
053- Maintenance and Repairs													
01 - Improvemts,maint&repair t bldg oGov													
01 - Puducherry Region(PLAN)													
53 - Major Works					809440.00						809440.00	1423892.00	2233332.00
16 2059 01 053 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					139118.00						139118.00	701366.00	840484.00
16 2059 01 053 01 03													
03 - Mahe Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 2059 01 053 01 03													
53 - Major Works												53123.00	53123.00
16 2059 01 053 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					128521.00						128521.00	266536.00	395057.00
16 2059 60 051 02 01													
60 - A Other Buildings													
051- Construction													
02 - Cons oPS/OP/Qtrs uSch Mod oPF w Cen													
01 - Puducherry Region(N-PLAN)													
53 - Major Works					1972790.00						1972790.00	3756807.00	5729597.00
16 2059 60 051 02 02													
02 - Karaikal Region(N-PLAN)													
53 - Major Works												3841450.00	3841450.00
16 2059 80 001 01 01													
80 - A General													
001- Direction and Administration													
01 - Direction													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1050650.00						-2461.00				1048189.00	6450257.00	7498446.00
11 - Domestic T.E.	225.00										225.00	30804.00	31029.00
13 - O.E.	61796.00										61796.00	187685.00	249481.00
26 - Advertising & Publ.	6000.00										6000.00	131500.00	137500.00
28 - PP&SS,Fees to Artists	268750.00										268750.00	266450.00	535200.00
16 2059 80 001 02 01													
02 - Execution													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	9628038.00	-600.00					-48168.00				9579270.00	46008092.00	55587362.00
02 - Wages	147874.00										147874.00	134874.00	282748.00
11 - Domestic T.E.	107776.00										107776.00	140921.00	248697.00
13 - O.E.	302255.00	-352.00					3200.00				305103.00	681835.00	986938.00
28 - PP&SS,Fees to Artists												20000.00	20000.00
34 - Schol.& Stipend	9850.00										9850.00	90299.00	100149.00
50 - O. C.												427.00	427.00

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16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2411115.00			2411115.00	11471533.00	13882648.00
02 - Wages								31992.00			31992.00	160551.00	192543.00
11 - Domestic T.E.								1800.00			1800.00	8848.00	10648.00
13 - O.E.								16312.00			16312.00	87543.00	103855.00
34 - Schol.& Stipend								11905.00			11905.00	62550.00	74455.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									905270.00		905270.00	3644908.00	4550178.00
02 - Wages									25112.00		25112.00	154284.00	179396.00
11 - Domestic T.E.									240.00		240.00	4239.00	4479.00
13 - O.E.									21464.00		21464.00	35530.00	56994.00
16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										510038.00	510038.00	1962489.00	2472527.00
02 - Wages										10664.00	10664.00	53517.00	64181.00
11 - Domestic T.E.										3984.00	3984.00	4478.00	8462.00
13 - O.E.										16249.00	16249.00	34692.00	50941.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1341569.00										1341569.00	6033208.00	7374777.00
02 - Wages	15830.00										15830.00	77757.00	93587.00
11 - Domestic T.E.	60.00										60.00	300.00	360.00
13 - O.E.	156530.00										156530.00	215755.00	372285.00
21 - Supplies & Materials	3183.00										3183.00	32618.00	35801.00
50 - O. C.												5425.00	5425.00
16 2059 80 051 01 04 051- Construction 01 - Major Works													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 2059 80 051 01 04													
04 - Yanam Region(N-PLAN)													
53 - Major Works												4674.00	4674.00
16 2059 80 051 02 01													
02 - Minor Works													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					398582.00						398582.00	756592.00	1155174.00
16 2059 80 051 02 02													
02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					261388.00						261388.00	100219.00	361607.00
16 2059 80 051 02 04													
04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					2950.00						2950.00	3560.00	6510.00
16 2059 80 051 03 01													
03 - Expansn of Dte. of Sty.&Prg.													
01 - Puducherry Region(PLAN)													
53 - Major Works												18005.00	18005.00
16 2059 80 051 04 02													
04 - Expansion of Branch Press													
02 - Karaikal Region(PLAN)													
53 - Major Works					10205.00						10205.00	33000.00	43205.00
16 2059 80 052 01 01													
052- Machinery and Equipment													
01 - Repairs and Carriages													
01 - Puducherry Region(N-PLAN)													
50 - O. C.					350270.00						350270.00	823046.00	1173316.00
16 2059 80 052 01 02													
02 - Karaikal Region(N-PLAN)													
50 - O. C.					53950.00						53950.00	38657.00	92607.00
16 2059 80 052 01 03													
03 - Mahe Region(N-PLAN)													
50 - O. C.					36795.00						36795.00	66769.00	103564.00
16 2059 80 053 01 01													
053- Maintenance of Buildings													
01 - Repairs to buildings (Non-Residenti													
01 - Puducherry Region(N-PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 2059 80 053 01 01													
27 - Minor Works, Maint.					729642.00						729642.00	2115468.00	2845110.00
50 - O. C.												8276.00	8276.00
53 - Major Works													0.00
16 2059 80 053 01 02													
02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					70046.00						70046.00	152376.00	222422.00
16 2059 80 053 01 03													
03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					60060.00						60060.00	186044.00	246104.00
MAJOR HEAD TOTAL	13100386.00	-952.00	0.00	0.00	5023757.00	0.00	-47429.00	2473124.00	952086.00	540935.00	22041907.00	92543229.00	114585136.00
08 2070 00 114 01 01													
08 - Transport													
2070 Other Administrative Services													
00 - B													
114- Purchase&Maintenanceof Transport Ve													
01 - Government Automobile Workshop													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2753490.00										2753490.00	14383283.00	17136773.00
13 - O.E.	31010.00										31010.00	220360.00	251370.00
21 - Supplies & Materials	10441656.00										10441656.00	39646012.00	50087668.00
27 - Minor Works, Maint.												20840.00	20840.00
30 - OTHER CONTRACTUAL SERVICES												122040.00	122040.00
34 - Schol.& Stipend	29092.00										29092.00	132627.00	161719.00
08 2070 00 114 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries							402736.00				402736.00	1897678.00	2300414.00
11 - Domestic T.E.							908.00				908.00		908.00
13 - O.E.							21295.00				21295.00	34187.00	55482.00
21 - Supplies & Materials							1610137.00				1610137.00	4363781.00	5973918.00
30 - OTHER CONTRACTUAL SERVICES							20700.00				20700.00	42780.00	63480.00
34 - Schol.& Stipend							3670.00				3670.00	15651.00	19321.00

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08 2070 00 114 02 01													
02 - Modernistn/expansion of GAW													
01 - Puducherry Region(PLAN)													
01 - Salaries	44365.00										44365.00	289633.00	333998.00
02 - Wages	95976.00										95976.00	453848.00	549824.00
13 - O.E.	7532.00										7532.00	28630.00	36162.00
08 2070 00 114 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								29263.00			29263.00	145469.00	174732.00
02 - Wages								31992.00			31992.00	159863.00	191855.00
13 - O.E.								4092.00			4092.00	3807.00	7899.00
08 2070 00 114 03 01													
03 - Motor Vehicle Driving Training Inst													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	140634.00										140634.00	547018.00	687652.00
13 - O.E.												680.00	680.00
08 2070 00 114 04 01													
04 - Motor Vehicle Driving Training Inst													
01 - Puducherry Region(PLAN)													
02 - Wages	14477.00										14477.00	72690.00	87167.00
09 2070 00 104 01 01													
09 - Secretariat													
2070 Other Administrative Services													
00 - B													
104- Vigilance													
01 - Anti - Corruption Police Unit													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	616081.00										616081.00	3569518.00	4185599.00
02 - Wages	10664.00										10664.00	53517.00	64181.00
11 - Domestic T.E.	88416.00										88416.00	266633.00	355049.00
13 - O.E.	14023.00										14023.00	42324.00	56347.00
14 - Rent,Rates & Taxes												63246.00	63246.00
41 - Secret Service Exp.												2000.00	2000.00
09 2070 00 115 02 05													

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09 2070 00 115 02 05													
115- Guest Houses Government Hostels etc													
02 - Strengthening of Guest House													
05 - Chennai Region(PLAN)													
01 - Salaries	340641.00										340641.00	1782525.00	2123166.00
02 - Wages	73645.00										73645.00	399686.00	473331.00
11 - Domestic T.E.												6433.00	6433.00
13 - O.E.	288203.00										288203.00	877447.00	1165650.00
11 2070 00 800 01 01													
11 - Treasury and Accts Admn													
2070 Other Administrative Services													
00 - C													
800- Other Expenditure													
01 - Paymt to other Govt.Depts&Managem o													
01 - Puducherry Region(N-PLAN)													
50 - O. C.							896694.00				896694.00		896694.00
12 2070 00 107 01 01													
12 - Police													
2070 Other Administrative Services													
00 - B													
107- Home Guards													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	221880.00										221880.00	1183821.00	1405701.00
11 - Domestic T.E.	12764.00										12764.00	12125.00	24889.00
13 - O.E.												2758.00	2758.00
25 - Clothing & Tentage												349169.00	349169.00
50 - O. C.	1418084.00										1418084.00	7112698.00	8530782.00
12 2070 00 107 01 02													
02 - Karaikal Region(N-PLAN)													
50 - O. C.								460540.00			460540.00	2126631.00	2587171.00
12 2070 00 107 01 03													
03 - Mahe Region(N-PLAN)													
50 - O. C.									9520.00		9520.00	1425066.00	1434586.00
12 2070 00 107 01 04													
04 - Yanam Region(N-PLAN)													

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12 2070 00 107 01 04													
50 - O. C.										276092.00	276092.00	530861.00	806953.00
12 2070 00 108 01 01													
108- Fire Protection and Control													
01 - Direction and Administration													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	101365.00										101365.00	550100.00	651465.00
11 - Domestic T.E.												947.00	947.00
12 2070 00 108 02 01													
02 - Direction and Administration													
01 - Puducherry Region(PLAN)													
01 - Salaries	276960.00										276960.00	1330192.00	1607152.00
13 - O.E.												25934.00	25934.00
12 2070 00 108 02 04													
04 - Yanam Region(PLAN)													
01 - Salaries										14603.00	14603.00	114496.00	129099.00
12 2070 00 108 03 01													
03 - Protection and Control													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2358506.00										2358506.00	9577050.00	11935556.00
02 - Wages	26494.00										26494.00	180061.00	206555.00
03 - O.T.A.												176474.00	176474.00
11 - Domestic T.E.												90005.00	90005.00
13 - O.E.	24398.00										24398.00	279161.00	303559.00
51 - M. V.												78670.00	78670.00
52 - M & E	7500.00										7500.00	30951.00	38451.00
12 2070 00 108 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries							459723.00				459723.00	2099100.00	2558823.00
02 - Wages							5166.00				5166.00	26290.00	31456.00
03 - O.T.A.												24750.00	24750.00
11 - Domestic T.E.							9801.00				9801.00	10520.00	20321.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
12 2070 00 108 03 02													
13 - O.E.								8680.00			8680.00	21544.00	30224.00
50 - O. C.								-1670.00			-1670.00		-1670.00
51 - M. V.								8552.00			8552.00	47814.00	56366.00
12 2070 00 108 03 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									327932.00		327932.00	1614243.00	1942175.00
02 - Wages									10664.00		10664.00	51717.00	62381.00
03 - O.T.A.									11117.00		11117.00	30513.00	41630.00
11 - Domestic T.E.												13277.00	13277.00
13 - O.E.									32355.00		32355.00	24310.00	56665.00
50 - O. C.									296965.00		296965.00		296965.00
51 - M. V.									500.00		500.00	12354.00	12854.00
12 2070 00 108 04 01													
04 - Protection and Control													
01 - Puducherry Region(PLAN)													
01 - Salaries	3581638.00										3581638.00	13060689.00	16642327.00
02 - Wages	40970.00										40970.00	184068.00	225038.00
03 - O.T.A.												90285.00	90285.00
11 - Domestic T.E.												93887.00	93887.00
13 - O.E.	12115.00										12115.00	240102.00	252217.00
24 - P.O.L.												8890.00	8890.00
12 2070 00 108 04 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								294789.00			294789.00	1462439.00	1757228.00
02 - Wages								5166.00			5166.00	26290.00	31456.00
11 - Domestic T.E.												3678.00	3678.00
13 - O.E.												5171.00	5171.00
51 - M. V.								4125.00			4125.00	16792.00	20917.00
12 2070 00 108 04 04													

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
12 2070 00 108 04 04													
04 - Yanam Region(PLAN)													
01 - Salaries										297081.00	297081.00	1761902.00	2058983.00
02 - Wages										10664.00	10664.00	53517.00	64181.00
03 - O.T.A.												11900.00	11900.00
13 - O.E.										11970.00	11970.00	37919.00	49889.00
51 - M. V.										3806.00	3806.00	15728.00	19534.00
19 2070 00 115 01 01													
19 - Inform and Publicity													
2070 Other Administrative Services													
00 - B													
115- Guest Houses Government Hostels etc													
01 - Government Guest House													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	188268.00										188268.00	786859.00	975127.00
02 - Wages	63984.00										63984.00	314316.00	378300.00
13 - O.E.	542471.00										542471.00	713879.00	1256350.00
19 2070 00 115 01 06													
06 - New Delhi Region(N-PLAN)													
01 - Salaries	713050.00										713050.00	3124582.00	3837632.00
11 - Domestic T.E.	63558.00										63558.00	1117.00	64675.00
13 - O.E.	948717.00										948717.00	2458812.00	3407529.00
19 2070 00 115 02 06													
02 - Strengthening of Guest Houses													
06 - New Delhi Region(PLAN)													
01 - Salaries	808658.00										808658.00	4128347.00	4937005.00
03 - O.T.A.												8416.00	8416.00
11 - Domestic T.E.	24572.00										24572.00	29593.00	54165.00
13 - O.E.	417441.00										417441.00	779260.00	1196701.00
MAJOR HEAD TOTAL	26843298.00	0.00	0.00	0.00	0.00	0.00	896694.00	3379665.00	689053.00	614216.00	32422926.00	128216246.00	160639172.00
15 2071 01 101 01 07													
15 - Retirement Benefits													
2071 Pension and other retirement													

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
15 2071 01 101 01 07													
01 - A Civil													
101- Superannuation and Retirement allow													
01 - Superannuation and Retirement allow													
07 - All Regions(N-PLAN)													
04 - Pensionary Charges	78406906.00	64004395.00					-24516772.00	2795160.00	67430.00		120757119.00	583485608.00	704242727.00
15 2071 01 102 01 07													
102- Commuted value of pensions													
01 - Commuted value of pensions													
07 - All Regions(N-PLAN)													
04 - Pensionary Charges	25390489.00						10060136.00				35450625.00	164980243.00	200430868.00
15 2071 01 104 01 07													
104- Gratuities													
01 - Gratuities													
07 - All Regions(N-PLAN)													
04 - Pensionary Charges	40915202.00						9572210.00	136870.00			50624282.00	224452740.00	275077022.00
15 2071 01 105 01 07													
105- Family Pensions													
01 - Family Pensions													
07 - All Regions(N-PLAN)													
04 - Pensionary Charges	26803584.00	-11767.00					11000000.00	693194.00			38485011.00	232576600.00	271061611.00
15 2071 01 111 01 07													
111- Pensions to Legislators													
01 - Members of State Legislature													
07 - All Regions(N-PLAN)													
04 - Pensionary Charges	875000.00										875000.00	4375000.00	5250000.00
15 2071 01 115 01 07													
115- Leave Encashment Benefits													
01 - Encashment o leave by retiring Govt													
07 - All Regions(N-PLAN)													
01 - Salaries												567907.00	567907.00
04 - Pensionary Charges	19397154.00		1536413.00					3755101.00	367380.00	877782.00	25933830.00	116448751.00	142382581.00
15 2071 01 117 01 07													
117- New Pension Scheme													
01 - Govt.contribn to N.P.S.													
07 - All Regions(N-PLAN)													
04 - Pensionary Charges		-31303.00					16912847.00		-24170.00		16857374.00	83891900.00	100749274.00
15 2071 01 800 01 07													
800- Other Expenditure													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
15 2071 01 800 01 07													
01 - Other Expenditure													
07 - All Regions(N-PLAN)													
50 - O. C.	616515.00										616515.00	707097.00	1323612.00
MAJOR HEAD TOTAL	192404850.00	63961325.00	1536413.00	0.00	0.00	0.00	23028421.00	7380325.00	410640.00	877782.00	289599756.00	1411485846.00	1701085602.00
19 2075 00 800 01 01													
19 - Inform and Publicity													
2075 Miscellaneous General Services													
00 - C													
800- Other expenditure													
01 - Expr. on Spl. Ceremonial Occasions													
01 - Puducherry Region(N-PLAN)													
50 - O. C.	850482.00										850482.00	1182460.00	2032942.00
19 2075 00 800 01 02													
02 - Karaikal Region(N-PLAN)													
50 - O. C.								179838.00			179838.00	276323.00	456161.00
19 2075 00 800 01 03													
03 - Mahe Region(N-PLAN)													
50 - O. C.									157738.00		157738.00	147000.00	304738.00
19 2075 00 800 01 04													
04 - Yanam Region(N-PLAN)													
50 - O. C.										262660.00	262660.00		262660.00
19 2075 00 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -									-51594.00		-51594.00		-51594.00
MAJOR HEAD TOTAL	850482.00	0.00	0.00	0.00	0.00	0.00	0.00	179838.00	106144.00	262660.00	1399124.00	1605783.00	3004907.00
09 2202 03 103 01 01													
09 - Secretariat													
2202 General Education													
03 - E University and Higher Education													
103- Government Colleges and Institutes													
01 - Dr. Ambedkar Government Law College													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1825517.00										1825517.00	7655313.00	9480830.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
09 2202 03 103 01 01													
02 - Wages	169969.00										169969.00	865165.00	1035134.00
11 - Domestic T.E.	1083.00										1083.00	6008.00	7091.00
13 - O.E.	339222.00						241.00				339463.00	858973.00	1198436.00
14 - Rent,Rates & Taxes	60000.00										60000.00	60000.00	120000.00
09 2202 03 103 02 01													
02 - Dev of Dr.Ambedkar Govt. Law Colleg													
01 - Puducherry Region(PLAN)													
01 - Salaries	23050.00										23050.00	114502.00	137552.00
13 - O.E.												142800.00	142800.00
50 - O. C.	322500.00										322500.00	55770.00	378270.00
17 2202 01 101 01 01													
17 - Education													
2202 General Education													
01 - A Elementary Education													
101- Government Primary Schools													
01 - Boys and Girls Primary Schools													
01 - Puducherry Region(N-PLAN)													
01 - Salaries			-138565.00								-138565.00		-138565.00
01 - Salaries	79400324.00	-125057.00	1046947.00	63267.00							80385481.00	388793411.00	469178892.00
02 - Wages	72324.00										72324.00	392470.00	464794.00
11 - Domestic T.E.	76175.00			15708.00							91883.00	65579.00	157462.00
13 - O.E.	541535.00		12533.00								554068.00	718101.00	1272169.00
14 - Rent,Rates & Taxes	145000.00										145000.00		145000.00
17 2202 01 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								20065019.00			20065019.00	98098362.00	118163381.00
11 - Domestic T.E.								37927.00			37927.00	91645.00	129572.00
13 - O.E.								93287.00			93287.00	85568.00	178855.00
14 - Rent,Rates & Taxes								97500.00			97500.00		97500.00
50 - O. C.								83125.00			83125.00	9500.00	92625.00
17 2202 01 101 01 03													
03 - Mahe Region(N-PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 01 101 01 03													
01 - Salaries									3553452.00		3553452.00	17175702.00	20729154.00
17 2202 01 101 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										2866084.00	2866084.00	13549740.00	16415824.00
02 - Wages										61992.00	61992.00	314980.00	376972.00
11 - Domestic T.E.												43127.00	43127.00
13 - O.E.										361.00	361.00	3942.00	4303.00
17 2202 01 101 02 01													
02 - Pre Primary Schools													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	4728347.00		152398.00								4880745.00	22351630.00	27232375.00
17 2202 01 101 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								939414.00			939414.00	4073709.00	5013123.00
13 - O.E.												2880.00	2880.00
17 2202 01 101 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									235731.00		235731.00	1215793.00	1451524.00
17 2202 01 101 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										849750.00	849750.00	2208913.00	3058663.00
17 2202 01 108 01 01													
108- Text Books													
01 - Free supply o books,uniforms etc t													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	3989779.00										3989779.00	10944444.00	14934223.00
17 2202 01 108 01 02													
02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								809232.00			809232.00	2978624.00	3787856.00
17 2202 01 108 01 03													
03 - Mahe Region(PLAN)													
21 - Supplies & Materials												1482054.00	1482054.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 01 108 01 04													
04 - Yanam Region(PLAN)													
21 - Supplies & Materials										222000.00	222000.00	132444.00	354444.00
17 2202 01 789 03 01													
789- SCP for scheduled castes													
03 - Free sup of books,unif&footwear t p													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	863848.00										863848.00	3865867.00	4729715.00
17 2202 01 789 03 02													
02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								89027.00			89027.00	1400901.00	1489928.00
17 2202 01 789 03 04													
04 - Yanam Region(PLAN)													
21 - Supplies & Materials										14000.00	14000.00	53856.00	67856.00
17 2202 01 800 01 01													
800- Other expenditure													
01 - Universalisn of Ele.Edn.for age-gp													
01 - Puducherry Region(PLAN)													
01 - Salaries			-106203.00								-106203.00		-106203.00
01 - Salaries	9495237.00	-42891.00	25731.00								9478077.00	47460529.00	56938606.00
02 - Wages	3636150.00	-12728.00	24330.00	10664.00							3658416.00	18394496.00	22052912.00
11 - Domestic T.E.	5054.00										5054.00	17007.00	22061.00
13 - O.E.	35489.00										35489.00	17926.00	53415.00
21 - Supplies & Materials	4300.00										4300.00	160868.00	165168.00
50 - O. C.	301000.00										301000.00		301000.00
17 2202 01 800 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								1760320.00			1760320.00	8281817.00	10042137.00
02 - Wages								1447014.00			1447014.00	7299904.00	8746918.00
11 - Domestic T.E.								29534.00			29534.00	25035.00	54569.00
13 - O.E.												16086.00	16086.00
50 - O. C.								8000.00			8000.00		8000.00

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17 2202 01 800 01 03													
03 - Mahe Region(PLAN)													
01 - Salaries									138239.00		138239.00	689413.00	827652.00
02 - Wages									323710.00		323710.00	1631112.00	1954822.00
13 - O.E.									84119.00		84119.00	29153.00	113272.00
14 - Rent,Rates & Taxes									131962.00		131962.00	302598.00	434560.00
21 - Supplies & Materials												3060.00	3060.00
50 - O. C.									5000.00		5000.00		5000.00
17 2202 01 800 01 04													
04 - Yanam Region(PLAN)													
01 - Salaries										3059999.00	3059999.00	13825350.00	16885349.00
02 - Wages										345750.00	345750.00	1768845.00	2114595.00
11 - Domestic T.E.												9713.00	9713.00
17 2202 01 800 02 01													
02 - Implement o UNICEFassisted projec I													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	332600.00										332600.00	1744297.00	2076897.00
17 2202 01 800 04 01													
04 - Natnl Prog o nutri sup t Pri.Edn.(C													
01 - Puducherry Region(CSS)													
50 - O. C.												1629172.00	1629172.00
17 2202 01 800 06 01													
06 - Provision of transport facili to st													
01 - Puducherry Region(PLAN)													
50 - O. C.	7111660.00										7111660.00		7111660.00
17 2202 01 800 06 02													
02 - Karaikal Region(PLAN)													
50 - O. C.								1840171.00			1840171.00		1840171.00
17 2202 01 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -		-4000.00									-4000.00		-4000.00

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17 2202 01 911 01 00													
00 -												-55046.00	-55046.00
17 2202 01 911 02 00													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-125422.00	-125422.00
17 2202 02 004 01 01													
02 - A Secondary Education													
004- Research and Training													
01 - Work experience in Selected High Sc													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	35069.00										35069.00	192859.00	227928.00
17 2202 02 004 02 01													
02 - Centre f conti Edn f sch teachers i													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	107010.00										107010.00	582264.00	689274.00
17 2202 02 004 03 01													
03 - Setting up of State Training Centre													
01 - Puducherry Region(PLAN)													
01 - Salaries	42495.00										42495.00	225985.00	268480.00
13 - O.E.												3889.00	3889.00
50 - O. C.													0.00
17 2202 02 101 01 01													
101- Inspection													
01 - Office of the Chief Educational Off													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1745391.00										1745391.00	8087309.00	9832700.00
11 - Domestic T.E.	948.00										948.00	12110.00	13058.00
13 - O.E.	7869.00										7869.00	62226.00	70095.00
17 2202 02 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								498809.00			498809.00	2636350.00	3135159.00
11 - Domestic T.E.								430.00			430.00	5166.00	5596.00
13 - O.E.								94010.00			94010.00	145034.00	239044.00
17 2202 02 101 01 03													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 02 101 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									334055.00		334055.00	1422709.00	1756764.00
11 - Domestic T.E.												1622.00	1622.00
13 - O.E.									2188.00		2188.00	4302.00	6490.00
17 2202 02 101 02 04													
02 - O/o the Delegate to Director of Edn													
04 - Yanam Region(N-PLAN)													
01 - Salaries										237283.00	237283.00	1073966.00	1311249.00
02 - Wages										18290.00	18290.00	126533.00	144823.00
11 - Domestic T.E.												3568.00	3568.00
13 - O.E.										2948.00	2948.00	19290.00	22238.00
17 2202 02 101 03 01													
03 - O/o the Deputy Inspector of Schools													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1173056.00	-5068.00	46186.00								1214174.00	5741824.00	6955998.00
02 - Wages	5166.00										5166.00	25370.00	30536.00
11 - Domestic T.E.			13041.00								13041.00	14062.00	27103.00
13 - O.E.	34131.00		7652.00								41783.00	39759.00	81542.00
14 - Rent,Rates & Taxes	71472.00										71472.00	18000.00	89472.00
17 2202 02 101 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								464905.00			464905.00	2299375.00	2764280.00
11 - Domestic T.E.												3240.00	3240.00
13 - O.E.								1931.00			1931.00	35379.00	37310.00
50 - O. C.												16265.00	16265.00
17 2202 02 101 04 01													
04 - Strengthening of the Inspectorate													
01 - Puducherry Region(PLAN)													
01 - Salaries	330523.00		13301.00								343824.00	1903854.00	2247678.00
11 - Domestic T.E.												1937.00	1937.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 02 101 04 01													
13 - O.E.	345.00										345.00	123457.00	123802.00
17 2202 02 101 04 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								133450.00			133450.00	517174.00	650624.00
13 - O.E.													0.00
17 2202 02 101 04 03													
03 - Mahe Region(PLAN)													
01 - Salaries									41271.00		41271.00	133072.00	174343.00
13 - O.E.									13757.00		13757.00	15794.00	29551.00
21 - Supplies & Materials									3580.00		3580.00	7319.00	10899.00
17 2202 02 105 01 01													
105- Teachers Training													
01 - Restucturing& Reorganisatn of TeaEd													
01 - Puducherry Region(CSS)													
36 - GRANT-IN-AID-SALARIES												3811000.00	3811000.00
17 2202 02 107 01 01													
107- Scholarships													
01 -													
01 -													
34 - Schol.& Stipend												-2750.00	-2750.00
17 2202 02 107 02 01													
02 - Merit Prize Scholarships													
01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												-2500.00	-2500.00
17 2202 02 109 01 01													
109- Government Secondary Schools													
01 - Boys and Girls Higher Secondary Sch													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	12256532.00		262021.00	234446.00							12752999.00	59930284.00	72683283.00
02 - Wages	15498.00										15498.00	78870.00	94368.00
11 - Domestic T.E.			23162.00								23162.00	79766.00	102928.00
13 - O.E.	559474.00		4279.00	2000.00							565753.00	1027554.00	1593307.00
21 - Supplies & Materials	117931.00										117931.00	279359.00	397290.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 02 109 01 01													
50 - O. C.	994000.00										994000.00	50000.00	1044000.00
17 2202 02 109 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								2337404.00			2337404.00	11766567.00	14103971.00
13 - O.E.								26311.00			26311.00	36785.00	63096.00
50 - O. C.								3000.00			3000.00	23290.00	26290.00
17 2202 02 109 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									2175919.00		2175919.00	10620257.00	12796176.00
17 2202 02 109 02 01													
02 - Conversn of SSintoHSS&improvemts to													
01 - Puducherry Region(PLAN)													
01 - Salaries			-1645.00								-1645.00		-1645.00
01 - Salaries	15897898.00		367668.00	63522.00							16329088.00	74122274.00	90451362.00
02 - Wages	873078.00		6192.00	20296.00							899566.00	4556789.00	5456355.00
11 - Domestic T.E.	3337.00		4698.00								8035.00	1812.00	9847.00
13 - O.E.	302453.00		3978.00								306431.00	361870.00	668301.00
21 - Supplies & Materials	116166.00										116166.00	163739.00	279905.00
28 - PP&SS,Fees to Artists							1260.00				1260.00	-9260.00	-8000.00
50 - O. C.													0.00
17 2202 02 109 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								4255597.00			4255597.00	18640971.00	22896568.00
02 - Wages								213280.00			213280.00	1091668.00	1304948.00
11 - Domestic T.E.								4877.00			4877.00	990.00	5867.00
13 - O.E.								60940.00			60940.00	108495.00	169435.00
21 - Supplies & Materials								30259.00			30259.00	24170.00	54429.00
50 - O. C.								35848.00			35848.00		35848.00
17 2202 02 109 02 03													
03 - Mahe Region(PLAN)													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 02 109 02 03													
01 - Salaries									3225376.00		3225376.00	15788473.00	19013849.00
02 - Wages									95976.00		95976.00	353291.00	449267.00
11 - Domestic T.E.												17444.00	17444.00
13 - O.E.									161091.00		161091.00	126368.00	287459.00
21 - Supplies & Materials									8000.00		8000.00	61608.00	69608.00
50 - O. C.												900.00	900.00
17 2202 02 109 03 01													
03 - Dev. of Technical H.S.S.													
01 - Puducherry Region(PLAN)													
01 - Salaries	158500.00										158500.00	347676.00	506176.00
21 - Supplies & Materials	12031.00										12031.00	32840.00	44871.00
50 - O. C.												2950.00	2950.00
17 2202 02 109 04 01													
04 - Boys and Girls Secondary Schools													
01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries	32091842.00	-14585.00	1459726.00	317040.00							33854023.00	158005374.00	191859397.00
02 - Wages	31456.00										31456.00	165677.00	197133.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.	513.00		5878.00	5648.00							12039.00	64632.00	76671.00
13 - O.E.	421652.00			995.00							422647.00	726363.00	1149010.00
28 - PP&SS,Fees to Artists	22240.00										22240.00		22240.00
50 - O. C.	5905.00										5905.00	4796.00	10701.00
17 2202 02 109 04 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								9127114.00			9127114.00	43020099.00	52147213.00
02 - Wages													0.00
11 - Domestic T.E.								8656.00			8656.00	79108.00	87764.00
13 - O.E.								31309.00			31309.00	70540.00	101849.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 02 109 04 02													
50 - O. C.								38580.00			38580.00	720.00	39300.00
17 2202 02 109 04 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									3528497.00		3528497.00	16892002.00	20420499.00
11 - Domestic T.E.									3996.00		3996.00	2224.00	6220.00
13 - O.E.									2358.00		2358.00	16777.00	19135.00
17 2202 02 109 04 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										2145433.00	2145433.00	10208490.00	12353923.00
02 - Wages										15498.00	15498.00	78870.00	94368.00
11 - Domestic T.E.										17016.00	17016.00	44771.00	61787.00
13 - O.E.										4509.00	4509.00	34238.00	38747.00
17 2202 02 109 05 01													
05 - Multipurpose High Schools													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	85263.00										85263.00	423685.00	508948.00
17 2202 02 109 05 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								15992.00			15992.00	69144.00	85136.00
13 - O.E.												4438.00	4438.00
17 2202 02 109 06 01													
06 - Maintenance of Play Grounds													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	72895.00										72895.00	412541.00	485436.00
17 2202 02 109 07 01													
07 - Experimental Multipurpose High Scho													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	24160.00										24160.00	133532.00	157692.00
02 - Wages	10332.00										10332.00	52580.00	62912.00
17 2202 02 109 08 01													
08 - Opening of nu HS&improvemts to exis													
01 - Puducherry Region(PLAN)													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 02 109 08 01													
01 - Salaries	10435024.00		377905.00	96160.00							10909089.00	51811409.00	62720498.00
02 - Wages	903370.00		4500.00								907870.00	4506569.00	5414439.00
11 - Domestic T.E.	945.00		3492.00	3064.00							7501.00	30274.00	37775.00
13 - O.E.	29445.00		5315.00								34760.00	60798.00	95558.00
21 - Supplies & Materials												2000.00	2000.00
17 2202 02 109 08 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								2179355.00			2179355.00	10589748.00	12769103.00
02 - Wages								277264.00			277264.00	1366432.00	1643696.00
11 - Domestic T.E.								1954.00			1954.00	7700.00	9654.00
13 - O.E.								6362.00			6362.00	32825.00	39187.00
21 - Supplies & Materials								40285.00			40285.00		40285.00
50 - O. C.								1068.00			1068.00		1068.00
17 2202 02 109 08 03													
03 - Mahe Region(PLAN)													
01 - Salaries									510858.00		510858.00	2445318.00	2956176.00
02 - Wages									57448.00		57448.00	321102.00	378550.00
21 - Supplies & Materials									20505.00		20505.00		20505.00
52 - M & E												398271.00	398271.00
17 2202 02 109 08 04													
04 - Yanam Region(PLAN)													
01 - Salaries										1527880.00	1527880.00	8737792.00	10265672.00
02 - Wages										132802.00	132802.00	700598.00	833400.00
11 - Domestic T.E.												5087.00	5087.00
13 - O.E.												7514.00	7514.00
17 2202 02 109 09 01													
09 - French Schools													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1335690.00										1335690.00	6497412.00	7833102.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 02 109 09 01													
13 - O.E.	25106.00										25106.00	3641.00	28747.00
17 2202 02 109 09 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								453938.00			453938.00	2411092.00	2865030.00
13 - O.E.												1213.00	1213.00
17 2202 02 109 09 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									267767.00		267767.00	1331369.00	1599136.00
13 - O.E.									908.00		908.00	4968.00	5876.00
17 2202 02 109 10 01													
10 - French Schools													
01 - Puducherry Region(PLAN)													
01 - Salaries	57295.00										57295.00	284399.00	341694.00
17 2202 02 109 10 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								47628.00			47628.00	236758.00	284386.00
13 - O.E.								141.00			141.00	624.00	765.00
17 2202 02 109 10 03													
03 - Mahe Region(PLAN)													
01 - Salaries									40500.00		40500.00	118800.00	159300.00
13 - O.E.									1331.00		1331.00	3816.00	5147.00
17 2202 02 109 11 01													
11 - Improvements of Science Edn.in scho													
01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
50 - O. C.	17400.00										17400.00		17400.00
17 2202 02 109 11 03													
03 - Mahe Region(PLAN)													
13 - O.E.									4154.00		4154.00		4154.00
17 2202 02 109 11 04													
04 - Yanam Region(PLAN)													
21 - Supplies & Materials												5850.00	5850.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 02 110 01 01 110- Asst.to Non-Govt. high Schoolds 01 - Assistance to Non-Govt High Schools 01 - Puducherry Region(N-PLAN)													
04 - Pensionary Charges	7196552.00	-899431.00									6297121.00	4673994.00	10971115.00
36 - GRANT-IN-AID-SALARIES	65739045.00	-1986500.00									63752545.00	-790000.00	62962545.00
17 2202 02 110 01 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
36 - GRANT-IN-AID-SALARIES								7557048.00			7557048.00	8637053.00	16194101.00
17 2202 02 110 01 04 04 - Yanam Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES										63614.00	63614.00	2980711.00	3044325.00
17 2202 02 110 02 01 02 - Assistance to Non-Govt Sec Schools 01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES	4156840.00	-165441.00									3991399.00	-31372.00	3960027.00
17 2202 02 110 02 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
36 - GRANT-IN-AID-SALARIES								1472584.00			1472584.00	-92501.00	1380083.00
17 2202 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -		-600.00									-600.00		-600.00
00 -												-213432.00	-213432.00
17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -			-5410.00								-5410.00		-5410.00
00 -												-19194.00	-19194.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 03 103 01 01													
01 - Kanchi Mamunivar Centre for P.G.Stu													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	5196056.00	-11669.00									5184387.00	26571456.00	31755843.00
02 - Wages												976270.00	976270.00
13 - O.E.	1229.00						-241.00				988.00	-42888.00	-41900.00
26 - Advertising & Publ.												11000.00	11000.00
30 - OTHER CONTRACTUAL SERVICES	104237.00										104237.00		104237.00
51 - M. V.												4993.00	4993.00
52 - M & E	25211.00										25211.00		25211.00
17 2202 03 103 02 01													
02 - Dev of Kanchi Mamunivar Centr f PG													
01 - Puducherry Region(PLAN)													
01 - Salaries	1378849.00										1378849.00	6608712.00	7987561.00
13 - O.E.	15362.00										15362.00	110316.00	125678.00
50 - O. C.													0.00
51 - M. V.	15844.00										15844.00	42539.00	58383.00
17 2202 03 103 03 01													
03 - Tagore Arts College													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	10797316.00										10797316.00	43602289.00	54399605.00
11 - Domestic T.E.												21270.00	21270.00
13 - O.E.	19757.00										19757.00	33020.00	52777.00
50 - O. C.													0.00
17 2202 03 103 04 02													
04 - Arignar Anna Government Arts Colleg													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								3827889.00			3827889.00	19235752.00	23063641.00
11 - Domestic T.E.								11378.00			11378.00	13830.00	25208.00
13 - O.E.								-24378.00			-24378.00	84237.00	59859.00
50 - O. C.												10150.00	10150.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 03 103 05 01													
05 - Bharathidasan Govt College for Wome													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	7196526.00										7196526.00	36037321.00	43233847.00
02 - Wages													0.00
13 - O.E.	166381.00										166381.00	239240.00	405621.00
17 2202 03 103 06 03													
06 - Mahatma Gandhi Government Arts Coll													
03 - Mahe Region(N-PLAN)													
01 - Salaries									4367437.00		4367437.00	21863157.00	26230594.00
11 - Domestic T.E.									1488.00		1488.00	1495.00	2983.00
13 - O.E.									31926.00		31926.00	47848.00	79774.00
50 - O. C.												10089.00	10089.00
17 2202 03 103 07 04													
07 - S.T.P.P. Government Junior College													
04 - Yanam Region(N-PLAN)													
01 - Salaries										824960.00	824960.00	4769010.00	5593970.00
02 - Wages										57822.00	57822.00	287873.00	345695.00
11 - Domestic T.E.												13597.00	13597.00
13 - O.E.												10252.00	10252.00
50 - O. C.										800.00	800.00	14400.00	15200.00
17 2202 03 103 08 02													
08 - Avvaiyar Government College for Wom													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								2653592.00			2653592.00	13098663.00	15752255.00
02 - Wages								17544.00			17544.00	101799.00	119343.00
13 - O.E.								2543.00			2543.00	23467.00	26010.00
17 2202 03 103 09 04													
09 - Dr. S.R.K. Government Arts College													
04 - Yanam Region(N-PLAN)													
01 - Salaries										2435862.00	2435862.00	11211788.00	13647650.00
02 - Wages										171378.00	171378.00	846502.00	1017880.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 03 103 09 04													
11 - Domestic T.E.										1414.00	1414.00	11986.00	13400.00
13 - O.E.										49185.00	49185.00	57356.00	106541.00
21 - Supplies & Materials										50643.00	50643.00	11444.00	62087.00
50 - O. C.										599.00	599.00	49061.00	49660.00
17 2202 03 103 10 01													
10 - Development of Tagore Arts College													
01 - Puducherry Region(PLAN)													
01 - Salaries	4234974.00										4234974.00	7718568.00	11953542.00
02 - Wages	201240.00										201240.00	998325.00	1199565.00
11 - Domestic T.E.												5866.00	5866.00
13 - O.E.	52688.00										52688.00	57371.00	110059.00
17 2202 03 103 11 02													
11 - Dev of A.A.G.A.College													
02 - Karaikal Region(PLAN)													
01 - Salaries								913763.00			913763.00	4375732.00	5289495.00
13 - O.E.								-88261.00			-88261.00	126000.00	37739.00
30 - OTHER CONTRACTUAL SERVICES								126000.00			126000.00		126000.00
51 - M. V.												55000.00	55000.00
17 2202 03 103 12 01													
12 - Dev of B.G.C.W.													
01 - Puducherry Region(PLAN)													
01 - Salaries	2886489.00										2886489.00	13806890.00	16693379.00
02 - Wages	161365.00										161365.00	800773.00	962138.00
13 - O.E.	20839.00										20839.00	123368.00	144207.00
21 - Supplies & Materials												20740.00	20740.00
17 2202 03 103 13 03													
13 - Dev of Mahatma Gandhi Govt Arts Col													
03 - Mahe Region(PLAN)													
01 - Salaries									624882.00		624882.00	2473694.00	3098576.00
02 - Wages									17200.00		17200.00	85287.00	102487.00
13 - O.E.												4852.00	4852.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 03 103 13 03													
50 - O. C.												2500.00	2500.00
51 - M. V.									5896.00		5896.00	13519.00	19415.00
52 - M & E									91128.00		91128.00		91128.00
17 2202 03 103 14 04													
14 - Dev of S.T.P.P. Govt.Jr.College													
04 - Yanam Region(PLAN)													
01 - Salaries										112536.00	112536.00	525247.00	637783.00
13 - O.E.										1648.00	1648.00	1662.00	3310.00
50 - O. C.												36363.00	36363.00
17 2202 03 103 15 02													
15 - Dev of													
02 - Karaikal Region(PLAN)													
01 - Salaries								1218396.00			1218396.00	5666351.00	6884747.00
51 - M. V.												2050.00	2050.00
17 2202 03 103 16 04													
16 - Dev of Dr.S.R.K.Govt Arts College													
04 - Yanam Region(PLAN)													
13 - O.E.												50088.00	50088.00
52 - M & E										11450.00	11450.00		11450.00
17 2202 03 103 17 01													
17 - Central University													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	380088.00										380088.00	1453951.00	1834039.00
11 - Domestic T.E.	4250.00										4250.00	14413.00	18663.00
17 2202 03 103 18 01													
18 - Estt of Central University at Pondi													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
17 2202 03 103 19 02													
19 - Settg up of Govt Teacher Trg.(B.Ed)													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												160000.00	160000.00
36 - GRANT-IN-AID-SALARIES												4833000.00	4833000.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 03 103 20 01													
20 - Settg up of a Co-Edn Arts&Science C													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												667000.00	667000.00
36 - GRANT-IN-AID-SALARIES	9433000.00										9433000.00	11900000.00	21333000.00
17 2202 03 107 02 01													
107- Scholarships													
02 -													
01 -													
34 - Schol.& Stipend												-1000.00	-1000.00
17 2202 03 107 04 07													
04 - Fin ass to poor stu undergo profes													
07 - All Regions(PLAN)													
34 - Schol.& Stipend	21420000.00										21420000.00	36655750.00	58075750.00
17 2202 03 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -		-6000.00									-6000.00		-6000.00
00 -												-207855.00	-207855.00
17 2202 03 911 02 00													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -													0.00
00 -	-20808.00										-20808.00	-449852.00	-470660.00
17 2202 04 200 01 01													
04 - A Adult Education													
200- Other Adult Education Programmes													
01 - Special Edn Centre&Adult Edn Centre													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	97595.00										97595.00	451032.00	548627.00
13 - O.E.												5448.00	5448.00
17 2202 04 200 03 01													
03 - Adult Education													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	311560.00										311560.00	1476574.00	1788134.00

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 04 200 03 01													
13 - O.E.	14638.00										14638.00	16100.00	30738.00
17 2202 05 800 01 01													
05 - A Language Development													
800- Other Expenditure													
01 - Setting up of offi language dev cel													
01 - Puducherry Region(PLAN)													
01 - Salaries	262900.00										262900.00	1121324.00	1384224.00
13 - O.E.	863.00										863.00	69109.00	69972.00
20 - Other Admv.Expenses												62000.00	62000.00
21 - Supplies & Materials												8005.00	8005.00
26 - Advertising & Publ.	66120.00										66120.00		66120.00
28 - PP&SS,Fees to Artists												1900.00	1900.00
50 - O. C.	1462962.00										1462962.00	70358.00	1533320.00
17 2202 80 001 01 01													
80 - A General													
001- Direction and Administration													
01 - Directorate of Education													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3987651.00	-13808.00									3973843.00	20581356.00	24555199.00
11 - Domestic T.E.												13976.00	13976.00
13 - O.E.	1146931.00										1146931.00	1665547.00	2812478.00
26 - Advertising & Publ.	54990.00										54990.00	231382.00	286372.00
28 - PP&SS,Fees to Artists	495000.00										495000.00		495000.00
17 2202 80 001 02 01													
02 - Strengthening of the Directorate													
01 - Puducherry Region(PLAN)													
01 - Salaries	498480.00										498480.00	2698714.00	3197194.00
11 - Domestic T.E.												8454.00	8454.00
13 - O.E.	118744.00										118744.00	56912.00	175656.00
28 - PP&SS,Fees to Artists	35500.00										35500.00		35500.00
17 2202 80 800 01 01													
800- Other expenditure													
01 - Jawahar Bal Bhavan													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 80 800 01 01													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	131166.00										131166.00	569362.00	700528.00
02 - Wages	41898.00										41898.00	209490.00	251388.00
13 - O.E.	3935.00										3935.00	18157.00	22092.00
17 2202 80 800 01 02													
02 - Karaikal Region(N-PLAN)													
02 - Wages								54582.00			54582.00	218328.00	272910.00
13 - O.E.												3000.00	3000.00
17 2202 80 800 01 03													
03 - Mahe Region(N-PLAN)													
02 - Wages									35659.00		35659.00	140846.00	176505.00
21 - Supplies & Materials									718.00		718.00		718.00
17 2202 80 800 01 04													
04 - Yanam Region(N-PLAN)													
02 - Wages										41775.00	41775.00	167100.00	208875.00
17 2202 80 800 02 01													
02 - Dev of Jawahar Bal Bhavan&openg o B													
01 - Puducherry Region(PLAN)													
01 - Salaries	962896.00										962896.00	5138328.00	6101224.00
13 - O.E.	4218.00										4218.00	5515.00	9733.00
21 - Supplies & Materials												49476.00	49476.00
50 - O. C.	554330.00										554330.00	31500.00	585830.00
52 - M & E												8000.00	8000.00
17 2202 80 800 03 02													
03 - Opening of Bal Bhavan at Commune Le													
02 - Karaikal Region(PLAN)													
13 - O.E.												2965.00	2965.00
17 2202 80 800 03 03													
03 - Mahe Region(PLAN)													
02 - Wages									27365.00		27365.00	108522.00	135887.00
21 - Supplies & Materials									4185.00		4185.00		4185.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2202 80 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -							-1260.00				-1260.00		-1260.00
00 -												-118208.00	-118208.00
17 2202 80 911 02 00													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -													0.00
00 -												-305241.00	-305241.00
32 2202 01 800 01 01													
32 - Building Programmes													
2202 General Education													
01 - B Elementary Education													
800- Other expenditure													
01 - Primary Education													
01 - Puducherry Region(PLAN)													
53 - Major Works					521648.00						521648.00	367000.00	888648.00
32 2202 01 800 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					20900.00						20900.00	461449.00	482349.00
32 2202 01 800 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												500115.00	500115.00
32 2202 02 109 01 02													
02 - B Secondary Education													
109- Government Secondary Schools													
01 - Middle and Secondary Education													
02 - Karaikal Region(PLAN)													
53 - Major Works					71900.00						71900.00	51222.00	123122.00
32 2202 02 109 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												600000.00	600000.00
32 2202 02 109 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					246890.00						246890.00		246890.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
32 2202 02 109 02 01													
02 - Higher Secondary Education													
01 - Puducherry Region(PLAN)													
53 - Major Works												174114.00	174114.00
32 2202 02 109 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					260000.00						260000.00	239112.00	499112.00
MAJOR HEAD TOTAL	344946776.00	-3287778.00	3619110.00	832810.00	1121338.00	0.00	0.00	65432947.00	20179632.00	15345281.00	448190116.00	1564654828.00	2012844944.00
17 2203 00 103 01 01													
17 - Education													
2203 Technical Education													
00 - B													
103- Technical schools													
01 - Govt.Tech.Hr.Sec.School													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	680886.00										680886.00	3415064.00	4095950.00
11 - Domestic T.E.	2256.00										2256.00		2256.00
13 - O.E.	29838.00										29838.00	42119.00	71957.00
17 2203 00 105 01 01													
105- Polytechnics													
01 - Motilal Nehru Government Polytechni													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2884721.00						206.00				2884927.00	15354916.00	18239843.00
11 - Domestic T.E.	4331.00										4331.00	2277.00	6608.00
13 - O.E.	2058.00						-3100.00				-1042.00	68917.00	67875.00
21 - Supplies & Materials												14594.00	14594.00
24 - P.O.L.							-206.00				-206.00		-206.00
24 - P.O.L.												206.00	206.00
17 2203 00 105 02 01													
02 - Expansn&improvemt of M.N.G.P.													
01 - Puducherry Region(PLAN)													
01 - Salaries	591752.00										591752.00	2912437.00	3504189.00
11 - Domestic T.E.	54738.00										54738.00		54738.00
13 - O.E.	825.00										825.00	10418.00	11243.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2203 00 105 02 01													
50 - O. C.												66542.00	66542.00
17 2203 00 105 03 03													
03 - Junior Technical School													
03 - Mahe Region(N-PLAN)													
01 - Salaries									60195.00		60195.00	237124.00	297319.00
17 2203 00 105 04 01													
04 - Strength oPost Mat.Edn thro'PIPMATE													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
36 - GRANT-IN-AID-SALARIES												54333000.00	54333000.00
17 2203 00 105 05 01													
05 - Settg up ofDte.o Tech Edn&Hr(Colleg													
01 - Puducherry Region(PLAN)													
01 - Salaries	684369.00										684369.00	3359942.00	4044311.00
11 - Domestic T.E.	30840.00										30840.00	4462.00	35302.00
13 - O.E.	32360.00						3100.00				35460.00	51436.00	86896.00
21 - Supplies & Materials	5458.00										5458.00		5458.00
28 - PP&SS,Fees to Artists	73495.00										73495.00	133400.00	206895.00
50 - O. C.	4000.00										4000.00	25406.00	29406.00
51 - M. V.	2870.00										2870.00	23630.00	26500.00
17 2203 00 112 01 01													
112- Engineering/Tech.colleges&Institute													
01 - Development of Engineering College													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												73333000.00	73333000.00
17 2203 00 112 02 02													
02 - Setting up of Engineering College													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												833000.00	833000.00
36 - GRANT-IN-AID-SALARIES												9167000.00	9167000.00
17 2203 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2203 00 911 01 00 00 -												-3620.00	-3620.00
MAJOR HEAD TOTAL	5084797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60195.00	0.00	5144992.00	164385270.00	169530262.00
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	796861.00										796861.00	3797246.00	4594107.00
11 - Domestic T.E.	45672.00										45672.00	34201.00	79873.00
13 - O.E.	1850.00										1850.00	5750.00	7600.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								53917.00			53917.00	267841.00	321758.00
13 - O.E.								7500.00			7500.00		7500.00
17 2204 00 101 02 01 02 - Dev of physical edn activities 01 - Puducherry Region(PLAN)													
13 - O.E.	592.00										592.00	-4200.00	-3608.00
51 - M. V.	20616.00										20616.00	6584.00	27200.00
17 2204 00 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								363630.00			363630.00		363630.00
17 2204 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									287010.00		287010.00		287010.00
50 - O. C.									26250.00		26250.00		26250.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1764636.00										1764636.00	8911993.00	10676629.00

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17 2204 00 102 01 01													
02 - Wages	11114.00										11114.00	55056.00	66170.00
11 - Domestic T.E.	28989.00										28989.00	77243.00	106232.00
13 - O.E.	185157.00										185157.00	615223.00	800380.00
20 - Other Admv.Expenses	221104.00	-18680.00									202424.00	1182663.00	1385087.00
50 - O. C.												38285.00	38285.00
17 2204 00 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								185031.00			185031.00	1043638.00	1228669.00
11 - Domestic T.E.												400.00	400.00
13 - O.E.								6266.00			6266.00	9202.00	15468.00
14 - Rent,Rates & Taxes												41808.00	41808.00
51 - M. V.								11583.00			11583.00	25061.00	36644.00
17 2204 00 102 02 01													
02 - Dev o NCC Gp Hqrs& aw o schol toNCC													
01 - Puducherry Region(PLAN)													
01 - Salaries	19698.00										19698.00	128036.00	147734.00
17 2204 00 102 03 01													
03 - Bharat Scouts and Guides													
01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	47500.00										47500.00	200655.00	248155.00
17 2204 00 102 04 01													
04 - Bharat Scouts and Guides													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	47315.00										47315.00	304023.00	351338.00
17 2204 00 102 06 01													
06 - Admn's Matching Contribn for N.S.S.													
01 - Puducherry Region(PLAN)													
01 - Salaries	38130.00										38130.00	111603.00	149733.00
13 - O.E.	2128.00										2128.00	246.00	2374.00
17 2204 00 104 01 01													
104- Sports and Games													
01 - Streng&dev o sports&games&youth act													
01 - Puducherry Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2204 00 104 01 01													
31 - Grants-in-Aid												1667000.00	1667000.00
36 - GRANT-IN-AID-SALARIES												1614748.00	1614748.00
50 - O. C.	1317750.00	-62620.00	237390.00	230510.00							1723030.00	-20.00	1723010.00
17 2204 00 104 01 02													
02 - Karaikal Region(PLAN)													
50 - O. C.								414360.00			414360.00		414360.00
17 2204 00 104 01 03													
03 - Mahe Region(PLAN)													
50 - O. C.									154340.00		154340.00		154340.00
17 2204 00 104 01 04													
04 - Yanam Region(PLAN)													
50 - O. C.										440595.00	440595.00		440595.00
17 2204 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -													0.00
00 -												-254944.00	-254944.00
17 2204 00 911 02 00													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -													0.00
00 -												-39771.00	-39771.00
MAJOR HEAD TOTAL	4549112.00	-81300.00	237390.00	230510.00	0.00	0.00	0.00	1042287.00	467600.00	440595.00	6886194.00	19839570.00	26725764.00
17 2205 00 001 01 01													
17 - Education													
2205 Art and Culture													
00 - D													
001- Direction and Administration													
01 - Directorate of Art and Culture													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	175738.00										175738.00	814886.00	990624.00
13 - O.E.												25626.00	25626.00

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Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2205 00 102 02 01													
102- Promotion of Art and Culture													
02 - Fi as t persons in lrs,arts&visual													
01 - Puducherry Region(PLAN)													
50 - O. C.	162373.00										162373.00	85500.00	247873.00
17 2205 00 102 02 02													
02 - Karaikal Region(PLAN)													
50 - O. C.								146000.00			146000.00		146000.00
17 2205 00 102 03 01													
03 - Promotion of cultural activi in UTo													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	22764.00										22764.00	165836.00	188600.00
17 2205 00 104 01 01													
104- Archives													
01 - Pondicherry Archives													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	214356.00										214356.00	962878.00	1177234.00
17 2205 00 105 01 01													
105- Public Libraries													
01 - Public Library - Romain Rolland													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	626080.00										626080.00	3037394.00	3663474.00
11 - Domestic T.E.												302.00	302.00
13 - O.E.	73838.00										73838.00	73333.00	147171.00
21 - Supplies & Materials	43833.00										43833.00	12582.00	56415.00
17 2205 00 105 02 01													
02 - Branch Libraries													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2220383.00										2220383.00	10549248.00	12769631.00
13 - O.E.												12032.00	12032.00
14 - Rent,Rates & Taxes	389691.00										389691.00	331970.00	721661.00
21 - Supplies & Materials												212028.00	212028.00
17 2205 00 105 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								720486.00			720486.00	3346663.00	4067149.00

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17 2205 00 105 02 02													
02 - Wages								25830.00			25830.00	127490.00	153320.00
11 - Domestic T.E.								744.00			744.00		744.00
13 - O.E.								6065.00			6065.00	11436.00	17501.00
14 - Rent,Rates & Taxes												31844.00	31844.00
21 - Supplies & Materials								2144.00			2144.00	55290.00	57434.00
50 - O. C.												7184.00	7184.00
17 2205 00 105 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									85038.00		85038.00	348513.00	433551.00
02 - Wages									10332.00		10332.00	52580.00	62912.00
13 - O.E.									1886.00		1886.00	515.00	2401.00
14 - Rent,Rates & Taxes									90174.00		90174.00	29728.00	119902.00
21 - Supplies & Materials									61456.00		61456.00	73768.00	135224.00
17 2205 00 105 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										71426.00	71426.00	365978.00	437404.00
14 - Rent,Rates & Taxes												13016.00	13016.00
17 2205 00 105 03 01													
03 - Expansn&improvemts to R.R.Library													
01 - Puducherry Region(PLAN)													
01 - Salaries												210.00	210.00
13 - O.E.	50081.00										50081.00	204385.00	254466.00
17 2205 00 105 04 01													
04 - Openg o nu br libraries&improv t ex													
01 - Puducherry Region(PLAN)													
01 - Salaries	166347.00										166347.00	679151.00	845498.00
02 - Wages	15498.00										15498.00	83806.00	99304.00
13 - O.E.	13459.00										13459.00	132533.00	145992.00
21 - Supplies & Materials	3340.00										3340.00	54128.00	57468.00
50 - O. C.												3712.00	3712.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2205 00 105 04 02													
02 - Karaikal Region(PLAN)													
01 - Salaries												92542.00	92542.00
13 - O.E.								4354.00			4354.00	4104.00	8458.00
14 - Rent,Rates & Taxes								35703.00			35703.00	119952.00	155655.00
21 - Supplies & Materials												72986.00	72986.00
17 2205 00 105 04 03													
03 - Mahe Region(PLAN)													
21 - Supplies & Materials									4424.00		4424.00	26420.00	30844.00
17 2205 00 105 04 04													
04 - Yanam Region(PLAN)													
02 - Wages										5166.00	5166.00	26290.00	31456.00
21 - Supplies & Materials										27567.00	27567.00	29917.00	57484.00
17 2205 00 107 01 01													
107- Museums													
01 - Archaeological Museum													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	338684.00										338684.00	1925288.00	2263972.00
17 2205 00 107 02 01													
02 - Improvemt t Museum/R.C&strg o Nehru													
01 - Puducherry Region(PLAN)													
01 - Salaries	107186.00										107186.00	366744.00	473930.00
13 - O.E.	8751.00										8751.00	135319.00	144070.00
20 - Other Admv.Expenses												54000.00	54000.00
17 2205 00 107 03 01													
03 - Bharathidasan Memorial Mus-cum-Rese													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	11626.00										11626.00	101816.00	113442.00
17 2205 00 107 04 01													
04 - Estt of Bharathiar Palkalaikoodam													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1483000.00										1483000.00		1483000.00
36 - GRANT-IN-AID-SALARIES	6017000.00										6017000.00	5000000.00	11017000.00

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17 2205 00 107 05 01													
05 - Bhaathiar Memorial Museum-cum-Reser													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	72708.00										72708.00	360820.00	433528.00
13 - O.E.												3163.00	3163.00
17 2205 00 107 06 01													
06 - Toys Museum													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	36768.00										36768.00	184378.00	221146.00
17 2205 00 107 07 01													
07 - Science Museum													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	36855.00										36855.00	148720.00	185575.00
17 2205 00 789 01 01													
789- SCP for scheduled castes													
01 - Openg o nu br librari&improv to exi													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												57498.00	57498.00
17 2205 00 789 01 02													
02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												47723.00	47723.00
17 2205 00 789 02 01													
02 - Promotion of Open Air Cultural Acti													
01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	98000.00										98000.00		98000.00
17 2205 00 800 01 01													
800- Other Expenditure													
01 - Inter State Exc o cul troop&GIAto v													
01 - Puducherry Region(PLAN)													
13 - O.E.												2362.00	2362.00
20 - Other Admv.Expenses	1548060.00										1548060.00	177000.00	1725060.00
26 - Advertising & Publ.	40960.00										40960.00	20000.00	60960.00
17 2205 00 800 01 02													
02 - Karaikal Region(PLAN)													
20 - Other Admv.Expenses								240000.00			240000.00		240000.00

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17 2205 00 800 01 02													
50 - O. C.								81660.00			81660.00		81660.00
17 2205 00 800 03 01													
03 - Setting up of Reading room movement													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												32455.00	32455.00
17 2205 00 800 04 01													
04 - Estt for promotg open air culturl a													
01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												66500.00	66500.00
17 2205 00 800 05 01													
05 - GIA to Pdy Insti.of Lingistics&Cult													
01 - Puducherry Region(PLAN)													
13 - O.E.												5341.00	5341.00
31 - Grants-in-Aid	1183000.00										1183000.00	67000.00	1250000.00
36 - GRANT-IN-AID-SALARIES	2500000.00										2500000.00	1600000.00	4100000.00
17 2205 00 800 06 01													
06 - Promotn of voluntary cultural activ													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	900000.00										900000.00		900000.00
17 2205 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -		-2345.00									-2345.00		-2345.00
00 -												-39467.00	-39467.00
32 2205 00 001 01 02													
32 - Building Programmes													
2205 Art and Culture													
00 - E													
001- Direction and Administration													
01 - Directorate of Art and Culture													
02 - Karaikal Region(PLAN)													
53 - Major Works												46500.00	46500.00
32 2205 00 105 01 01													
105- Public Libraries													
01 - Public Libraries													
01 - Puducherry Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
32 2205 00 105 01 01													
53 - Major Works												113799.00	113799.00
32 2205 00 105 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					41900.00						41900.00		41900.00
32 2205 00 105 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works												5501.00	5501.00
32 2205 00 106 01 01													
106- Archaeological Survey													
01 - Archaeological Museums													
01 - Puducherry Region(PLAN)													
53 - Major Works												893609.00	893609.00
32 2205 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -												-8400.00	-8400.00
MAJOR HEAD TOTAL	18560379.00	-2345.00	0.00	0.00	41900.00	0.00	0.00	1262986.00	253310.00	104159.00	20220389.00	33645425.00	53865814.00
18 2210 01 001 01 01													
18 - Medical													
2210 Medical and Public Health													
01 - A Urban Health Services - Allopath													
001- Direction and Administration													
01 - Dte.of Health&Family Welfare Servic													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1772533.00	-7761.00									1764772.00	9016814.00	10781586.00
11 - Domestic T.E.												89201.00	89201.00
13 - O.E.	52120.00										52120.00	305925.00	358045.00
18 2210 01 001 02 01													
02 - Stengthening of D.H.F.W.S.													
01 - Puducherry Region(PLAN)													
01 - Salaries	234060.00										234060.00	1048478.00	1282538.00
13 - O.E.	79403.00										79403.00	302960.00	382363.00
26 - Advertising & Publ.												8925.00	8925.00

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18 2210 01 001 02 01													
28 - PP&SS,Fees to Artists	946950.00										946950.00		946950.00
50 - O. C.	17120.00										17120.00	67000.00	84120.00
51 - M. V.	9685.00										9685.00	224027.00	233712.00
18 2210 01 001 03 01													
03 - O/o Dy.Director(Pub.Health)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	338874.00										338874.00	2436048.00	2774922.00
13 - O.E.	19320.00										19320.00	16330.00	35650.00
18 2210 01 001 04 01													
04 - Strengthening o t O/o Dy.Diretor(F.													
01 - Puducherry Region(PLAN)													
01 - Salaries	1569792.00										1569792.00	6222770.00	7792562.00
11 - Domestic T.E.	11916.00										11916.00	89739.00	101655.00
13 - O.E.												53270.00	53270.00
51 - M. V.	71800.00										71800.00	22093.00	93893.00
18 2210 01 001 05 01													
05 - Stregthg of the O/oDy.Dir.(Immuniza													
01 - Puducherry Region(PLAN)													
13 - O.E.	3651.00	-450.00									3201.00	32180.00	35381.00
21 - Supplies & Materials												510038.00	510038.00
18 2210 01 001 05 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								80527.00			80527.00	412338.00	492865.00
13 - O.E.								17787.00			17787.00	16818.00	34605.00
50 - O. C.												7872.00	7872.00
51 - M. V.												32439.00	32439.00
18 2210 01 001 06 01													
06 - Stregthg of the O/o Dy.Dir.(P.H.)													
01 - Puducherry Region(PLAN)													
01 - Salaries	33750.00										33750.00	167632.00	201382.00
13 - O.E.	34792.00										34792.00	47785.00	82577.00

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18 2210 01 001 07 01													
07 - Natnl Iodine Deficy disor ctrl prog													
01 - Puducherry Region(CSS)													
51 - M. V.	1192.00										1192.00	4904.00	6096.00
18 2210 01 102 01 01													
102- Employees' State Insurance Scheme													
01 - Employees' State Insurance													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	5686954.00										5686954.00	26836226.00	32523180.00
11 - Domestic T.E.	56090.00										56090.00	7379.00	63469.00
13 - O.E.	45340.00										45340.00	98932.00	144272.00
14 - Rent,Rates & Taxes	101225.00										101225.00	209376.00	310601.00
21 - Supplies & Materials	56445.00										56445.00	-10808.00	45637.00
51 - M. V.	690.00										690.00	5230.00	5920.00
18 2210 01 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								241101.00			241101.00	1535741.00	1776842.00
11 - Domestic T.E.												2424.00	2424.00
13 - O.E.												12822.00	12822.00
21 - Supplies & Materials												146660.00	146660.00
18 2210 01 102 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									458053.00		458053.00	2034323.00	2492376.00
11 - Domestic T.E.												1477.00	1477.00
13 - O.E.									2857.00		2857.00	16610.00	19467.00
21 - Supplies & Materials									290993.00		290993.00	43040.00	334033.00
18 2210 01 102 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										845561.00	845561.00	1233583.00	2079144.00
11 - Domestic T.E.										3300.00	3300.00	69300.00	72600.00
13 - O.E.										1968.00	1968.00	14034.00	16002.00

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18 2210 01 102 01 04													
14 - Rent,Rates & Taxes												36675.00	36675.00
21 - Supplies & Materials												166766.00	166766.00
18 2210 01 102 02 01													
02 - Employees' State Insurance Hospital													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	4197519.00	-62077.00					5785.00				4141227.00	22438557.00	26579784.00
11 - Domestic T.E.	24180.00										24180.00	114300.00	138480.00
13 - O.E.	8957.00										8957.00	51741.00	60698.00
21 - Supplies & Materials	21395.00	-3254.00					-5785.00				12356.00	205589.00	217945.00
27 - Minor Works, Maint.												7028.00	7028.00
50 - O. C.	8508.00										8508.00	13023.00	21531.00
51 - M. V.	25459.00										25459.00		25459.00
18 2210 01 102 03 01													
03 - E.S.I.Hospital, Mudaliarpet													
01 - Puducherry Region(PLAN)													
13 - O.E.	41789.00										41789.00	147363.00	189152.00
21 - Supplies & Materials	188880.00										188880.00	1018052.00	1206932.00
51 - M. V.	8201.00										8201.00	28669.00	36870.00
18 2210 01 102 04 01													
04 - E.S.I.Hospital, Gorimedu													
01 - Puducherry Region(PLAN)													
13 - O.E.	564.00										564.00	6709.00	7273.00
21 - Supplies & Materials	532133.00										532133.00	373874.00	906007.00
50 - O. C.												657.00	657.00
18 2210 01 110 01 01													
110- Hospitals and Dispensaries													
01 - General Hospital													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	31701540.00	-7533.00									31694007.00	165190657.00	196884664.00
03 - O.T.A.	55695.00										55695.00	27656.00	83351.00
11 - Domestic T.E.	597969.00										597969.00	2141328.00	2739297.00

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18 2210 01 110 01 01													
13 - O.E.	357726.00										357726.00	308185.00	665911.00
21 - Supplies & Materials	209228.00						1274.00				210502.00	974363.00	1184865.00
27 - Minor Works, Maint.	60902.00										60902.00	312344.00	373246.00
50 - O. C.	15000.00	-6480.00									8520.00	25920.00	34440.00
51 - M. V.												92523.00	92523.00
18 2210 01 110 02 01													
02 - R.G.G.Women& Children Hospital													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	13673276.00	-11864.00									13661412.00	66659751.00	80321163.00
11 - Domestic T.E.	201934.00										201934.00	934106.00	1136040.00
13 - O.E.	69196.00										69196.00	112614.00	181810.00
21 - Supplies & Materials												363579.00	363579.00
27 - Minor Works, Maint.												20938.00	20938.00
50 - O. C.												10438.00	10438.00
51 - M. V.	6200.00										6200.00	7948.00	14148.00
18 2210 01 110 03 01													
03 - M.G.G.Leprosy Hospital													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	437286.00						8742.00				446028.00	2625197.00	3071225.00
11 - Domestic T.E.	34885.00										34885.00		34885.00
13 - O.E.	1086.00										1086.00	5725.00	6811.00
21 - Supplies & Materials	33182.00										33182.00	143963.00	177145.00
18 2210 01 110 04 01													
04 - Govt.Hospital f Chest Diseases,Gori													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3442693.00										3442693.00	16476000.00	19918693.00
11 - Domestic T.E.	22277.00										22277.00	153636.00	175913.00
13 - O.E.	252003.00										252003.00	159669.00	411672.00
21 - Supplies & Materials	31575.00										31575.00	257925.00	289500.00
51 - M. V.	6277.00										6277.00	10467.00	16744.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
18 2210 01 110 05 02													
05 - Government General Hospitals													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								12188875.00			12188875.00	58233436.00	70422311.00
11 - Domestic T.E.								115209.00			115209.00	586525.00	701734.00
13 - O.E.								7350.00			7350.00	171114.00	178464.00
21 - Supplies & Materials								46715.00			46715.00	463067.00	509782.00
18 2210 01 110 05 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									5452889.00		5452889.00	27265348.00	32718237.00
11 - Domestic T.E.									54834.00		54834.00	351588.00	406422.00
13 - O.E.									23995.00		23995.00	149663.00	173658.00
21 - Supplies & Materials									323488.00		323488.00	896481.00	1219969.00
51 - M. V.									10328.00		10328.00	19099.00	29427.00
18 2210 01 110 05 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										1507874.00	1507874.00	7857194.00	9365068.00
11 - Domestic T.E.										7780.00	7780.00	60635.00	68415.00
21 - Supplies & Materials										20596.00	20596.00	186856.00	207452.00
27 - Minor Works, Maint.												18500.00	18500.00
51 - M. V.										20513.00	20513.00	9000.00	29513.00
18 2210 01 110 06 02													
06 - Rural Dispensaries(D.D.Immunisation													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								4626713.00			4626713.00	15918253.00	20544966.00
11 - Domestic T.E.								28684.00			28684.00	469295.00	497979.00
14 - Rent,Rates & Taxes												32208.00	32208.00
51 - M. V.												16796.00	16796.00
18 2210 01 110 08 01													
08 - Maternity and Child Health													
01 - Puducherry Region(N-PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
18 2210 01 110 08 01													
01 - Salaries	158775.00										158775.00	787653.00	946428.00
13 - O.E.	2969.00										2969.00		2969.00
18 2210 01 110 09 01													
09 - Government Pharmacy													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1447405.00										1447405.00	6157047.00	7604452.00
11 - Domestic T.E.	840.00										840.00	10296.00	11136.00
13 - O.E.	4190.00										4190.00	87030.00	91220.00
21 - Supplies & Materials	117474.00										117474.00	1586732.00	1704206.00
18 2210 01 110 10 01													
10 - Modern Steam Laundry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	383806.00										383806.00	2092738.00	2476544.00
13 - O.E.	2899.00										2899.00	11058.00	13957.00
18 2210 01 110 11 02													
11 - Materniy&C.H.C. at T.R.Pattinam													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								183553.00			183553.00	930838.00	1114391.00
11 - Domestic T.E.								180.00			180.00	900.00	1080.00
18 2210 01 110 12 01													
12 - Dental Clinic													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	295409.00										295409.00	1520460.00	1815869.00
11 - Domestic T.E.	3300.00										3300.00	16500.00	19800.00
13 - O.E.												4250.00	4250.00
21 - Supplies & Materials	2279.00										2279.00	11342.00	13621.00
51 - M. V.												1997.00	1997.00
52 - M & E												2205.00	2205.00
18 2210 01 110 13 01													
13 - Improvements to General Hospital													
01 - Puducherry Region(PLAN)													
01 - Salaries	14078427.00										14078427.00	73811523.00	87889950.00

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18 2210 01 110 13 01													
11 - Domestic T.E.	111001.00										111001.00	280444.00	391445.00
13 - O.E.	1285969.00										1285969.00	4955273.00	6241242.00
21 - Supplies & Materials	4938429.00	-15220.00									4923209.00	14601018.00	19524227.00
27 - Minor Works, Maint.	4724813.00										4724813.00	3663504.00	8388317.00
34 - Schol.& Stipend	1324488.00										1324488.00	7038434.00	8362922.00
50 - O. C.												257254.00	257254.00
51 - M. V.	1967.00										1967.00	104441.00	106408.00
52 - M & E												1010737.00	1010737.00
18 2210 01 110 13 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								6716144.00			6716144.00	34464744.00	41180888.00
03 - O.T.A.												1185.00	1185.00
11 - Domestic T.E.								31212.00			31212.00	181167.00	212379.00
13 - O.E.								1690445.00			1690445.00	1084473.00	2774918.00
21 - Supplies & Materials								531492.00			531492.00	4678592.00	5210084.00
27 - Minor Works, Maint.												179608.00	179608.00
34 - Schol.& Stipend								1490.00			1490.00	7450.00	8940.00
51 - M. V.												7627.00	7627.00
52 - M & E								44280.00			44280.00		44280.00
18 2210 01 110 13 03													
03 - Mahe Region(PLAN)													
01 - Salaries									2235273.00		2235273.00	11938201.00	14173474.00
11 - Domestic T.E.									26460.00		26460.00	156348.00	182808.00
13 - O.E.									90319.00		90319.00	396517.00	486836.00
21 - Supplies & Materials									337052.00		337052.00	1688872.00	2025924.00
27 - Minor Works, Maint.									288459.00		288459.00	662260.00	950719.00
50 - O. C.												16600.00	16600.00
51 - M. V.												45621.00	45621.00

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18 2210 01 110 13 03													
52 - M & E									25374.00		25374.00	305490.00	330864.00
18 2210 01 110 13 04													
04 - Yanam Region(PLAN)													
01 - Salaries										4021337.00	4021337.00	18605244.00	22626581.00
02 - Wages										32767.00	32767.00	131727.00	164494.00
11 - Domestic T.E.										6683.00	6683.00	86409.00	93092.00
13 - O.E.										16129.00	16129.00	113556.00	129685.00
21 - Supplies & Materials										2613.00	2613.00	2104431.00	2107044.00
50 - O. C.										2653203.00	2653203.00	2910.00	2656113.00
52 - M & E										131069.00	131069.00	12484.00	143553.00
18 2210 01 110 14 01													
14 - Improvemts to R.G.G.Women&Child Hos													
01 - Puducherry Region(PLAN)													
01 - Salaries	4754448.00										4754448.00	22042795.00	26797243.00
11 - Domestic T.E.	2225.00										2225.00	31645.00	33870.00
13 - O.E.	6130849.00										6130849.00	2515936.00	8646785.00
21 - Supplies & Materials	2505941.00	-280.00					-1274.00				2504387.00	4262863.00	6767250.00
27 - Minor Works, Maint.												189844.00	189844.00
34 - Schol.& Stipend	305115.00										305115.00	1949575.00	2254690.00
50 - O. C.	18200590.00										18200590.00	11053845.00	29254435.00
51 - M. V.	2539.00										2539.00	92737.00	95276.00
18 2210 01 110 15 01													
15 - Improvemts t G.H.for Chest Disea,Go													
01 - Puducherry Region(PLAN)													
01 - Salaries	555447.00										555447.00	2259926.00	2815373.00
11 - Domestic T.E.	5148.00										5148.00	5148.00	10296.00
13 - O.E.												140853.00	140853.00
21 - Supplies & Materials	2108466.00										2108466.00	284018.00	2392484.00
34 - Schol.& Stipend	3940.00										3940.00	12674.00	16614.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
18 2210 01 110 15 01													
52 - M & E												490010.00	490010.00
18 2210 01 110 16 01													
16 - Improvements to Government Pharmacy													
01 - Puducherry Region(PLAN)													
13 - O.E.	27640.00										27640.00	39034.00	66674.00
21 - Supplies & Materials	3186020.00										3186020.00	10824616.00	14010636.00
51 - M. V.	1788.00										1788.00	35163.00	36951.00
18 2210 01 110 17 01													
17 - Improvemts to M.G.G.Leprosy Hospita													
01 - Puducherry Region(PLAN)													
01 - Salaries	373198.00										373198.00	1946570.00	2319768.00
13 - O.E.												9159.00	9159.00
18 2210 01 110 18 01													
18 - Police Dispensary													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	237450.00										237450.00	1171957.00	1409407.00
11 - Domestic T.E.	5148.00										5148.00	22044.00	27192.00
18 2210 01 110 18 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								116018.00			116018.00	547730.00	663748.00
18 2210 01 110 20 01													
20 - Establishment of Urban Health Centr													
01 - Puducherry Region(PLAN)													
13 - O.E.	10733.00										10733.00		10733.00
21 - Supplies & Materials												65813.00	65813.00
18 2210 01 110 20 02													
02 - Karaikal Region(PLAN)													
13 - O.E.								169382.00			169382.00	131883.00	301265.00
18 2210 01 200 01 01													
200- Other Health Schemes													
01 - Hospital Equipment Workshop													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	303874.00										303874.00	1398313.00	1702187.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
18 2210 01 200 01 01													
11 - Domestic T.E.	8510.00										8510.00	16976.00	25486.00
13 - O.E.												3300.00	3300.00
21 - Supplies & Materials												4606.00	4606.00
18 2210 01 200 02 01													
02 - Physical Medicine&Rehabilitation Ce													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	265220.00										265220.00	1371166.00	1636386.00
13 - O.E.	895.00										895.00	3580.00	4475.00
18 2210 01 200 03 01													
03 - Strengthg of Phy Medi&ehabilitatn C													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	31827.00										31827.00	342666.00	374493.00
27 - Minor Works, Maint.												9420.00	9420.00
18 2210 01 200 04 02													
04 - Medical Certification of Causes of													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								42988.00			42988.00	206097.00	249085.00
18 2210 01 789 01 01													
789- SCP for scheduled castes													
01 - Improvements to Government Pharmacy													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	29988.00										29988.00	2213788.00	2243776.00
18 2210 01 789 02 01													
02 - Improvements to General Hospital													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	10075744.00										10075744.00	8231220.00	18306964.00
52 - M & E	2897000.00										2897000.00	2982000.00	5879000.00
18 2210 01 789 02 02													
02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								427383.00			427383.00	3256613.00	3683996.00
18 2210 01 789 03 01													
03 - Improvemts to R.G.G.Women&Children													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	2080987.00										2080987.00	3331160.00	5412147.00

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18 2210 01 789 03 01													
52 - M & E												4967027.00	4967027.00
18 2210 01 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -		-159498.00									-159498.00		-159498.00
00 -												-1085130.00	-1085130.00
18 2210 01 911 02 00													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -		-68833.00									-68833.00		-68833.00
00 -												-80077.00	-80077.00
18 2210 02 101 01 01													
02 - A Urban Health Services-Other Sys.													
101- Ayurveda													
01 - Ayurveda Dispensary													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	510205.00										510205.00	2537230.00	3047435.00
21 - Supplies & Materials												39191.00	39191.00
18 2210 02 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries							67193.00				67193.00	289062.00	356255.00
18 2210 02 101 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									90822.00		90822.00	448814.00	539636.00
18 2210 02 101 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										81033.00	81033.00	455962.00	536995.00
13 - O.E.										8419.00	8419.00	15943.00	24362.00
21 - Supplies & Materials												3000.00	3000.00
18 2210 02 101 02 01													
02 - Improvemts to Ayurveda Dispens/Hosp													
01 - Puducherry Region(PLAN)													
01 - Salaries	472802.00										472802.00	2038285.00	2511087.00

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18 2210 02 101 02 01													
14 - Rent,Rates & Taxes			9243.00								9243.00	64701.00	73944.00
21 - Supplies & Materials	258930.00										258930.00	877118.00	1136048.00
18 2210 02 101 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								225662.00			225662.00	383583.00	609245.00
02 - Wages								5166.00			5166.00	26290.00	31456.00
21 - Supplies & Materials								349523.00			349523.00	327193.00	676716.00
18 2210 02 101 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries									22892.00		22892.00	285817.00	308709.00
13 - O.E.									128733.00		128733.00	3529.00	132262.00
21 - Supplies & Materials									1550841.00		1550841.00	1305014.00	2855855.00
18 2210 02 101 02 04													
04 - Yanam Region(PLAN)													
21 - Supplies & Materials										228082.00	228082.00	664529.00	892611.00
18 2210 02 101 03 01													
03 - Setting up of Panchakarma Therapy													
01 - Puducherry Region(PLAN)													
01 - Salaries	111097.00										111097.00	456182.00	567279.00
13 - O.E.	5310.00										5310.00	8125.00	13435.00
14 - Rent,Rates & Taxes												42702.00	42702.00
21 - Supplies & Materials												266876.00	266876.00
18 2210 02 101 04 01													
04 - Strengthening of Directorate of ISM													
01 - Puducherry Region(PLAN)													
01 - Salaries	132511.00										132511.00	679650.00	812161.00
13 - O.E.	228384.00										228384.00	172679.00	401063.00
50 - O. C.	3940.00										3940.00	175450.00	179390.00
18 2210 02 101 05 03													
05 - Setting up of R.G.Ayurveda Medial C													
03 - Mahe Region(PLAN)													

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18 2210 02 101 05 03													
01 - Salaries									-1767000.00		-1767000.00		-1767000.00
01 - Salaries												1767000.00	1767000.00
31 - Grants-in-Aid												233000.00	233000.00
36 - GRANT-IN-AID-SALARIES									1767000.00		1767000.00		1767000.00
18 2210 02 102 01 01													
102- Homeopathy													
01 - Homeopathy Dispensary													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	94305.00										94305.00	488691.00	582996.00
11 - Domestic T.E.	37044.00										37044.00	18359.00	55403.00
18 2210 02 102 02 01													
02 - Improvements to Homeopathy Dispensa													
01 - Puducherry Region(PLAN)													
01 - Salaries	30000.00										30000.00	150898.00	180898.00
21 - Supplies & Materials												163687.00	163687.00
18 2210 02 102 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								30000.00			30000.00	118000.00	148000.00
02 - Wages								5166.00			5166.00	26290.00	31456.00
13 - O.E.								9000.00			9000.00		9000.00
21 - Supplies & Materials								53980.00			53980.00	79941.00	133921.00
18 2210 02 102 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries									58000.00		58000.00	90000.00	148000.00
13 - O.E.													0.00
21 - Supplies & Materials									118142.00		118142.00	65334.00	183476.00
18 2210 02 102 02 04													
04 - Yanam Region(PLAN)													
01 - Salaries										53226.00	53226.00	272122.00	325348.00
14 - Rent,Rates & Taxes										180528.00	180528.00		180528.00
21 - Supplies & Materials										146430.00	146430.00	99545.00	245975.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
18 2210 02 104 01 01													
104- Siddha													
01 - Siddha Dispensary													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	588101.00										588101.00	1629050.00	2217151.00
18 2210 02 104 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								150875.00			150875.00	276931.00	427806.00
18 2210 02 104 02 01													
02 - Improvements to Siddha Dispensaries													
01 - Puducherry Region(PLAN)													
01 - Salaries	389478.00										389478.00	1930764.00	2320242.00
21 - Supplies & Materials												367702.00	367702.00
18 2210 02 104 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								19107.00			19107.00	49396.00	68503.00
21 - Supplies & Materials								443325.00			443325.00		443325.00
18 2210 02 104 03 02													
03 - Opening of Siddha Section at Nedung													
02 - Karaikal Region(PLAN)													
01 - Salaries								30000.00			30000.00	118000.00	148000.00
18 2210 02 789 01 01													
789- SCP for scheduled castes													
01 - Improvemts to Ayurveda Dispensary/H													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												626302.00	626302.00
18 2210 02 789 03 01													
03 - Improvements to Homoeopathy Dispens													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												152775.00	152775.00
18 2210 02 789 05 01													
05 - Improvements to Siddha Dispensaries													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												702020.00	702020.00
18 2210 02 911 01 00													
911- Deduct Recoveries													

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18 2210 02 911 01 00													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -													0.00
00 -												-12459.00	-12459.00
18 2210 03 101 01 01													
03 - A Rural Health Services - Allopath													
101- Health Sub-Centres													
01 - Opening of Sub-Centres													
01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes	33579.00										33579.00	33503.00	67082.00
50 - O. C.												125618.00	125618.00
18 2210 03 101 01 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												33265.00	33265.00
18 2210 03 103 01 01													
103- Primary Health Centres													
01 - Primary Health Centres													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	901822.00		15000.00								916822.00	4764892.00	5681714.00
11 - Domestic T.E.	10836.00										10836.00	45288.00	56124.00
13 - O.E.	223459.00										223459.00	83754.00	307213.00
14 - Rent,Rates & Taxes	35776.00										35776.00	246312.00	282088.00
18 2210 03 103 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								472776.00			472776.00	2385315.00	2858091.00
11 - Domestic T.E.								22855.00			22855.00	900.00	23755.00
18 2210 03 104 01 01													
104- Community Health Centres													
01 - Community Health Centre, Karikalamp													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1347861.00			45121.00							1392982.00	7817092.00	9210074.00
11 - Domestic T.E.	3840.00			1995.00							5835.00	31612.00	37447.00
13 - O.E.	1433.00										1433.00	18123.00	19556.00

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18 2210 03 104 02 01 02 - Community Health Centre, Mannadipet 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1154901.00		150000.00				-1391.00				1303510.00	6033350.00	7336860.00
11 - Domestic T.E.	20772.00										20772.00	88956.00	109728.00
13 - O.E.												36431.00	36431.00
51 - M. V.	4465.00										4465.00	4344.00	8809.00
18 2210 03 104 03 02 03 - Community Health Centre, Thirunalla 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1000263.00			1000263.00	4646099.00	5646362.00
11 - Domestic T.E.								6833.00			6833.00	34165.00	40998.00
13 - O.E.								20383.00			20383.00	8130.00	28513.00
21 - Supplies & Materials								17113.00			17113.00	27178.00	44291.00
51 - M. V.								1768.00			1768.00	34180.00	35948.00
18 2210 03 104 04 03 04 - Community Health Centre, Palloor 03 - Mahe Region(N-PLAN)													
01 - Salaries								1308631.00			1308631.00	6669216.00	7977847.00
11 - Domestic T.E.								25740.00			25740.00	165450.00	191190.00
13 - O.E.								1925.00			1925.00	73465.00	75390.00
14 - Rent,Rates & Taxes												72153.00	72153.00
21 - Supplies & Materials								24253.00			24253.00	166157.00	190410.00
27 - Minor Works, Maint.												3058.00	3058.00
51 - M. V.								4137.00			4137.00	15329.00	19466.00
52 - M & E												16526.00	16526.00
18 2210 03 104 05 03 05 - Community Health Centre, Palloor 03 - Mahe Region(PLAN)													
01 - Salaries								215746.00			215746.00	1111365.00	1327111.00
11 - Domestic T.E.								180.00			180.00	900.00	1080.00

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18 2210 03 104 05 03													
13 - O.E.									24406.00		24406.00	81683.00	106089.00
21 - Supplies & Materials									13302.00		13302.00	229971.00	243273.00
50 - O. C.												2489188.00	2489188.00
51 - M. V.									5756.00		5756.00		5756.00
18 2210 03 110 01 01													
110- Hospitals and Dispensaries													
01 - Rural Dispensaries													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	9703924.00		17847.00								9721771.00	48955307.00	58677078.00
11 - Domestic T.E.	76358.00										76358.00	507812.00	584170.00
13 - O.E.	342178.00										342178.00	10728.00	352906.00
14 - Rent,Rates & Taxes	23011.00										23011.00	138615.00	161626.00
18 2210 03 110 02 01													
02 - Strengthening of Rural Dispensaries													
01 - Puducherry Region(PLAN)													
01 - Salaries	3185189.00										3185189.00	16935311.00	20120500.00
11 - Domestic T.E.	7199.00										7199.00	52529.00	59728.00
13 - O.E.	307699.00										307699.00	264802.00	572501.00
51 - M. V.	90444.00										90444.00	225393.00	315837.00
18 2210 03 110 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								1372860.00			1372860.00	6768224.00	8141084.00
11 - Domestic T.E.								43884.00			43884.00	76500.00	120384.00
13 - O.E.								29219.00			29219.00	42945.00	72164.00
21 - Supplies & Materials								27758.00			27758.00	144585.00	172343.00
51 - M. V.								42838.00			42838.00	97588.00	140426.00
18 2210 03 110 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries									76318.00		76318.00	350137.00	426455.00
11 - Domestic T.E.									180.00		180.00	900.00	1080.00

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18 2210 03 110 02 03													
21 - Supplies & Materials												103037.00	103037.00
18 2210 03 789 01 01													
789- SCP for scheduled castes													
01 - Strengthening of Rural Dispensaries													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												30555.00	30555.00
51 - M. V.	45526.00										45526.00	196298.00	241824.00
18 2210 03 789 02 01													
02 - Upgrading of P.H.C.into 30 bedded H													
01 - Puducherry Region(PLAN)													
01 - Salaries	453406.00										453406.00	3032062.00	3485468.00
11 - Domestic T.E.	6833.00										6833.00	34165.00	40998.00
13 - O.E.	8017.00			2000.00							10017.00	1750.00	11767.00
21 - Supplies & Materials	39075.00										39075.00	108355.00	147430.00
51 - M. V.	10490.00										10490.00		10490.00
18 2210 03 789 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								400229.00			400229.00	1797784.00	2198013.00
13 - O.E.								1442.00			1442.00	21100.00	22542.00
21 - Supplies & Materials								180496.00			180496.00	166682.00	347178.00
51 - M. V.												41145.00	41145.00
52 - M & E								9410.00			9410.00		9410.00
18 2210 03 789 03 01													
03 - Community Health Centre													
01 - Puducherry Region(PLAN)													
01 - Salaries	342190.00										342190.00	1655521.00	1997711.00
13 - O.E.												104637.00	104637.00
21 - Supplies & Materials	20889.00										20889.00	90368.00	111257.00
51 - M. V.												13513.00	13513.00
18 2210 03 789 03 02													
02 - Karaikal Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
18 2210 03 789 03 02													
01 - Salaries								269215.00			269215.00	1107505.00	1376720.00
11 - Domestic T.E.								101708.00			101708.00	51480.00	153188.00
13 - O.E.								1690.00			1690.00	32926.00	34616.00
21 - Supplies & Materials								3048.00			3048.00	52117.00	55165.00
51 - M. V.												32379.00	32379.00
18 2210 05 105 01 01													
05 - A Medical Education Training and R													
105- Allopathy													
01 - Setting up of a Medical College													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												93333000.00	93333000.00
36 - GRANT-IN-AID-SALARIES												50067000.00	50067000.00
18 2210 05 105 02 02													
02 - Training&Employmt of multipurpos wo													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								117061.00			117061.00	531349.00	648410.00
18 2210 05 105 03 02													
03 - Rural Health Service Scheme													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								76391.00			76391.00	379633.00	456024.00
18 2210 05 105 03 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									30000.00		30000.00	117032.00	147032.00
18 2210 05 105 04 01													
04 - Dental College													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	3333000.00										3333000.00		3333000.00
36 - GRANT-IN-AID-SALARIES	29200000.00										29200000.00	48267000.00	77467000.00
18 2210 05 105 05 01													
05 - Mother Theresa Institute of Health													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	416750.00										416750.00	1250250.00	1667000.00
36 - GRANT-IN-AID-SALARIES	3333250.00										3333250.00	9999750.00	13333000.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
18 2210 05 789 01 01													
789- SCP for scheduled castes													
01 - Dental College													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												11667000.00	11667000.00
18 2210 05 789 02 01													
02 - Setting up of Medical College													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3333000.00	3333000.00
36 - GRANT-IN-AID-SALARIES												16667000.00	16667000.00
18 2210 05 789 03 01													
03 - Mother Theresa Institute of Health													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												5567000.00	5567000.00
18 2210 06 001 01 01													
06 - A Public Health													
001- Direction and Administration													
01 - Public Health Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	133475.00										133475.00	660904.00	794379.00
13 - O.E.	5695.00										5695.00	3892.00	9587.00
18 2210 06 101 01 01													
101- Prevention and Control of Diseases													
01 - Filaria Control Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1943717.00										1943717.00	10511456.00	12455173.00
11 - Domestic T.E.	7000.00										7000.00	33730.00	40730.00
13 - O.E.	778.00						-1806.00				-1028.00	36309.00	35281.00
21 - Supplies & Materials												61454.00	61454.00
50 - O. C.	1872.00										1872.00	3660.00	5532.00
18 2210 06 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								521835.00			521835.00	2774407.00	3296242.00
11 - Domestic T.E.								2040.00			2040.00	10406.00	12446.00
13 - O.E.												16649.00	16649.00

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18 2210 06 101 01 02													
51 - M. V.												12397.00	12397.00
18 2210 06 101 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									45148.00		45148.00	204138.00	249286.00
11 - Domestic T.E.									200.00		200.00	1000.00	1200.00
18 2210 06 101 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										54619.00	54619.00	154379.00	208998.00
11 - Domestic T.E.										160.00	160.00		160.00
18 2210 06 101 02 01													
02 - Filaria Control Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries												1752.00	1752.00
21 - Supplies & Materials	174428.00										174428.00	22800.00	197228.00
51 - M. V.	4540.00										4540.00	17713.00	22253.00
18 2210 06 101 03 01													
03 - Environmtal ctrl f vector borne dis													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	768577.00						-8742.00				759835.00	4083677.00	4843512.00
11 - Domestic T.E.	2280.00										2280.00	10925.00	13205.00
13 - O.E.	1000.00										1000.00	16877.00	17877.00
21 - Supplies & Materials												11844.00	11844.00
51 - M. V.												22191.00	22191.00
18 2210 06 101 04 01													
04 - Tuberculosis													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1408163.00	-691.00					-50503.00				1356969.00	7041518.00	8398487.00
11 - Domestic T.E.	15444.00						52536.00				67980.00	144946.00	212926.00
13 - O.E.							-2033.00				-2033.00	3903.00	1870.00
18 2210 06 101 04 02													
02 - Karaikal Region(N-PLAN)													

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18 2210 06 101 04 02													
01 - Salaries								613417.00			613417.00	2622155.00	3235572.00
18 2210 06 101 04 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									392771.00		392771.00	1921268.00	2314039.00
11 - Domestic T.E.									39972.00		39972.00		39972.00
18 2210 06 101 05 01													
05 - T.B. Control Programme													
01 - Puducherry Region(PLAN)													
13 - O.E.	215610.00										215610.00	34694.00	250304.00
21 - Supplies & Materials	24308.00										24308.00	58295.00	82603.00
18 2210 06 101 05 02													
02 - Karaikal Region(PLAN)													
13 - O.E.								4350.00			4350.00	20204.00	24554.00
18 2210 06 101 06 01													
06 - Malaria Eradication Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1394300.00										1394300.00	7191555.00	8585855.00
11 - Domestic T.E.	10528.00										10528.00	52840.00	63368.00
13 - O.E.	5759.00										5759.00	33463.00	39222.00
51 - M. V.	19215.00										19215.00	121379.00	140594.00
18 2210 06 101 06 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								463046.00			463046.00	2147268.00	2610314.00
11 - Domestic T.E.								16640.00			16640.00	9983.00	26623.00
13 - O.E.												16535.00	16535.00
18 2210 06 101 06 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									45472.00		45472.00	214454.00	259926.00
11 - Domestic T.E.									333.00		333.00	1404.00	1737.00
18 2210 06 101 06 04													
04 - Yanam Region(N-PLAN)													

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18 2210 06 101 06 04													
01 - Salaries										22736.00	22736.00	113380.00	136116.00
11 - Domestic T.E.										160.00	160.00	480.00	640.00
18 2210 06 101 07 01													
07 - Malaria Eradication Programme													
01 - Puducherry Region(PLAN)													
13 - O.E.												9188.00	9188.00
21 - Supplies & Materials	38856.00										38856.00	96740.00	135596.00
18 2210 06 101 08 01													
08 - Natnl Malaria Eradication Program(C													
01 - Puducherry Region(CSS)													
21 - Supplies & Materials	37708.00										37708.00		37708.00
18 2210 06 101 09 01													
09 - Sexually Transmit Disease Ctrl Prog													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	359709.00										359709.00	1549102.00	1908811.00
11 - Domestic T.E.	5148.00										5148.00	25740.00	30888.00
13 - O.E.												6804.00	6804.00
18 2210 06 101 09 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								67487.00			67487.00	312734.00	380221.00
18 2210 06 101 10 01													
10 - Small-Pox Eradication Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	405787.00										405787.00	1874250.00	2280037.00
11 - Domestic T.E.	900.00										900.00	4464.00	5364.00
18 2210 06 101 10 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								270755.00			270755.00	1256297.00	1527052.00
11 - Domestic T.E.								693.00			693.00	3270.00	3963.00
18 2210 06 101 10 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									80277.00		80277.00	404161.00	484438.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
18 2210 06 101 10 03													
11 - Domestic T.E.									180.00		180.00	900.00	1080.00
18 2210 06 101 10 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										22736.00	22736.00	278772.00	301508.00
11 - Domestic T.E.										180.00	180.00	1838.00	2018.00
18 2210 06 101 11 01													
11 - Cholera Control Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	270920.00										270920.00	1529971.00	1800891.00
11 - Domestic T.E.	359.00										359.00	3661.00	4020.00
13 - O.E.	10418.00										10418.00	18804.00	29222.00
18 2210 06 101 12 01													
12 - Leprosy Control Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1049505.00										1049505.00	5403661.00	6453166.00
11 - Domestic T.E.	7668.00										7668.00	33498.00	41166.00
21 - Supplies & Materials												12291.00	12291.00
18 2210 06 101 12 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								125124.00			125124.00	753314.00	878438.00
11 - Domestic T.E.								720.00			720.00	3951.00	4671.00
18 2210 06 101 12 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries												66379.00	66379.00
11 - Domestic T.E.												540.00	540.00
18 2210 06 101 12 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										22736.00	22736.00	113405.00	136141.00
11 - Domestic T.E.										180.00	180.00	352.00	532.00
18 2210 06 101 13 01													
13 - Rehabilitation centre f Leprosy pat													
01 - Puducherry Region(N-PLAN)													

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18 2210 06 101 13 01													
50 - O. C.												9900.00	9900.00
18 2210 06 101 15 01													
15 - Leprosy Control Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries	129850.00										129850.00	668978.00	798828.00
11 - Domestic T.E.	100.00										100.00	500.00	600.00
13 - O.E.	2220.00										2220.00	5848.00	8068.00
21 - Supplies & Materials												11556.00	11556.00
18 2210 06 101 16 01													
16 - Sexually transmitted disease ctrl p													
01 - Puducherry Region(PLAN)													
01 - Salaries												99002.00	99002.00
13 - O.E.	2206.00										2206.00	11697.00	13903.00
21 - Supplies & Materials												445.00	445.00
18 2210 06 101 17 01													
17 -													
01 -													
01 - Salaries												88676.00	88676.00
18 2210 06 101 18 01													
18 - Peventn o visual impairmt&ctrl o bl													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	465108.00										465108.00	2283843.00	2748951.00
11 - Domestic T.E.	3300.00										3300.00	22359.00	25659.00
13 - O.E.												9933.00	9933.00
21 - Supplies & Materials	15786.00										15786.00	60369.00	76155.00
18 2210 06 101 18 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								546929.00			546929.00	1247936.00	1794865.00
18 2210 06 101 18 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									35371.00		35371.00	194383.00	229754.00
11 - Domestic T.E.									22106.00		22106.00		22106.00

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18 2210 06 101 19 01													
19 - Preventn o visual impairmt&ctrl of													
01 - Puducherry Region(PLAN)													
01 - Salaries	632392.00										632392.00	2973450.00	3605842.00
13 - O.E.												1392.00	1392.00
21 - Supplies & Materials												68532.00	68532.00
51 - M. V.	7040.00										7040.00	21975.00	29015.00
52 - M & E												5988.00	5988.00
18 2210 06 101 20 01													
20 - DistrictUniversal Immunisation Prog													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	272627.00						-2211.00				270416.00	1244947.00	1515363.00
11 - Domestic T.E.	374.00										374.00	11880.00	12254.00
13 - O.E.	4365.00						2211.00				6576.00	16557.00	23133.00
18 2210 06 101 20 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								215414.00			215414.00	1090905.00	1306319.00
11 - Domestic T.E.								33739.00			33739.00	18625.00	52364.00
51 - M. V.												12960.00	12960.00
18 2210 06 101 20 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries								201057.00			201057.00	997423.00	1198480.00
11 - Domestic T.E.								5148.00			5148.00	25740.00	30888.00
18 2210 06 101 20 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries									117183.00		117183.00	606207.00	723390.00
11 - Domestic T.E.									3300.00		3300.00	92588.00	95888.00
18 2210 06 101 22 01													
22 - Preventn&ctrl o Non-Communi Diseas-													
01 - Puducherry Region(PLAN)													
50 - O. C.	2482858.00										2482858.00	332898.00	2815756.00
18 2210 06 102 01 01													

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18 2210 06 102 01 01													
102- Prevention of Food Adulteration													
01 - Prevention of Food Adulteration													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	169720.00										169720.00	724780.00	894500.00
13 - O.E.												2310.00	2310.00
18 2210 06 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								43230.00			43230.00	212024.00	255254.00
13 - O.E.												2429.00	2429.00
18 2210 06 102 02 01													
02 - Improvemts to Food&Drugs Admn.													
01 - Puducherry Region(PLAN)													
01 - Salaries												19249.00	19249.00
18 2210 06 102 02 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												64618.00	64618.00
18 2210 06 104 01 01													
104- Drug Control													
01 - Drug Control Unit													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	218800.00						-1376.00				217424.00	1070938.00	1288362.00
13 - O.E.	6231.00						3182.00				9413.00	13871.00	23284.00
18 2210 06 104 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								53780.00			53780.00	270059.00	323839.00
18 2210 06 107 01 01													
107- Public Health Laboratories													
01 - Public Health Laboratory													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1164050.00										1164050.00	5992468.00	7156518.00
11 - Domestic T.E.												27889.00	27889.00
13 - O.E.	208030.00	-979.00									207051.00	38734.00	245785.00
21 - Supplies & Materials	1680.00										1680.00		1680.00

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18 2210 06 107 01 01													
27 - Minor Works, Maint.	16550.00										16550.00	17645.00	34195.00
18 2210 06 107 02 01													
02 - Improvements to Public Health Labor													
01 - Puducherry Region(PLAN)													
01 - Salaries	6598.00										6598.00	234599.00	241197.00
13 - O.E.	71523.00										71523.00	2250.00	73773.00
21 - Supplies & Materials	977.00										977.00	22873.00	23850.00
27 - Minor Works, Maint.												150263.00	150263.00
18 2210 06 107 02 02													
02 - Karaikal Region(PLAN)													
13 - O.E.								2450.00			2450.00	66533.00	68983.00
21 - Supplies & Materials								149659.00			149659.00	146456.00	296115.00
18 2210 06 112 01 01													
112- Public Health Education													
01 - Health Education													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	57880.00										57880.00	402897.00	460777.00
13 - O.E.	4512.00										4512.00	9302.00	13814.00
18 2210 06 112 02 01													
02 - Strengthening of Health Education B													
01 - Puducherry Region(PLAN)													
01 - Salaries	164920.00						9338.00				174258.00	831876.00	1006134.00
13 - O.E.	3000.00						-9338.00				-6338.00	56044.00	49706.00
18 2210 06 789 02 02													
789- SCP for scheduled castes													
02 - Malaria Eradication Programme													
02 - Karaikal Region(PLAN)													
13 - O.E.												2756.00	2756.00
18 2210 06 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -		-6672.00									-6672.00		-6672.00
00 -												-7002.00	-7002.00

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18 2210 80 004 01 01													
80 - A General													
004- Health Statistics and Evaluation													
01 - Health Statistics													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	86910.00										86910.00	446466.00	533376.00
18 2210 80 800 02 02													
800- Other Expenditure													
02 - Community Health Insurance Scheme													
02 - Karaikal Region(PLAN)													
50 - O. C.								7885425.00			7885425.00	7885425.00	15770850.00
18 2210 80 800 02 04													
04 - Yanam Region(PLAN)													
50 - O. C.										1963143.00	1963143.00		1963143.00
18 2210 80 800 04 01													
04 - Matching Grant as SS toNatnl Rl Hlt													
01 - Puducherry Region(PLAN)													
50 - O. C.												19700000.00	19700000.00
32 2210 01 110 01 01													
32 - Building Programmes													
2210 Medical and Public Health													
01 - F Urban Health Services - Allopath													
110- Hospitals and Dispensaries													
01 - Hospitals													
01 - Puducherry Region(PLAN)													
53 - Major Works												5805.00	5805.00
32 2210 01 110 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					247739.00						247739.00	713725.00	961464.00
32 2210 01 110 02 02													
02 - Rural Dispensaries													
02 - Karaikal Region(PLAN)													
00 -													0.00
53 - Major Works					58173.00						58173.00	374190.00	432363.00
32 2210 01 110 03 01													
03 - Primary Health centres													
01 - Puducherry Region(PLAN)													
53 - Major Works												97624.00	97624.00

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32 2210 01 110 03 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												212539.00	212539.00
32 2210 01 110 03 04													
04 - Yanam Region(PLAN)													
53 - Major Works					209979.00						209979.00	178549.00	388528.00
32 2210 01 800 01 01													
800- Other Expenditure													
01 - Improvements to Government Pharmacy													
01 - Puducherry Region(PLAN)													
53 - Major Works												1122.00	1122.00
32 2210 06 101 01 01													
06 - F Public Health													
101- Prevention and Control of Diseases													
01 - Public Health Laboratory													
01 - Puducherry Region(PLAN)													
53 - Major Works					300000.00						300000.00		300000.00
MAJOR HEAD TOTAL	222475940.00	-351592.00	192090.00	49116.00	815891.00	0.00	-1391.00	43932498.00	14188413.00	12176244.00	293477209.00	1220246860.00	1513724069.00
18 2211 00 001 01 01													
18 - Medical													
2211 Family Welfare													
00 - B													
001- Direction and Administration													
01 - Direction and Administration (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	685204.00										685204.00	3318097.00	4003301.00
03 - O.T.A.												281.00	281.00
13 - O.E.	37255.00										37255.00	39940.00	77195.00
50 - O. C.	3182576.00										3182576.00		3182576.00
52 - M & E	1330587.00										1330587.00		1330587.00
18 2211 00 101 01 02													
101- Rural Family Welfare Services													
01 -													
02 -													
11 - Domestic T.E.													0.00
18 2211 00 101 02 01													

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18 2211 00 101 02 01													
02 - Maintenance of Sub-centres (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	2164671.00										2164671.00	10226117.00	12390788.00
11 - Domestic T.E.	4140.00										4140.00	23031.00	27171.00
18 2211 00 101 02 02													
02 - Karaikal Region(CSS)													
01 - Salaries								886296.00			886296.00		886296.00
01 - Salaries												3056831.00	3056831.00
11 - Domestic T.E.								16830.00			16830.00		16830.00
11 - Domestic T.E.												2541.00	2541.00
18 2211 00 101 02 03													
03 - Mahe Region(CSS)													
01 - Salaries									102151.00		102151.00	634635.00	736786.00
11 - Domestic T.E.									375.00		375.00	1390.00	1765.00
18 2211 00 101 02 04													
04 - Yanam Region(CSS)													
01 - Salaries										147225.00	147225.00	589107.00	736332.00
11 - Domestic T.E.										720.00	720.00	2160.00	2880.00
18 2211 00 200 01 01													
200- Other Services and Supplies													
01 - Post-partum Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	768695.00										768695.00	2408385.00	3177080.00
13 - O.E.	2258.00										2258.00	1993.00	4251.00
21 - Supplies & Materials												4436.00	4436.00
18 2211 00 200 03 01													
03 - Post-Partum Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries	706236.00										706236.00	3398445.00	4104681.00
11 - Domestic T.E.	17669.00										17669.00	70717.00	88386.00
13 - O.E.												2928.00	2928.00

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18 2211 00 200 03 01													
21 - Supplies & Materials											79302.00		79302.00
18 2211 00 200 03 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								42747.00			42747.00	212503.00	255250.00
MAJOR HEAD TOTAL	8899291.00	0.00	0.00	0.00	0.00	0.00	0.00	945873.00	102526.00	147945.00	10095635.00	24072839.00	34168474.00
16 2215 01 052 01 02													
16 - Public Works													
2215 Water Supply and Sanitation													
01 - B Water Supply													
052- Machinery and Equipment													
01 - Machinery and Equipment													
02 - Karaikal Region(N-PLAN)													
52 - M & E					31200.00						31200.00	93419.00	124619.00
16 2215 01 101 01 01													
101- Urban Water Supply Programmes													
01 - Improvemts to existing Water Supply													
01 - Puducherry Region(PLAN)													
50 - O. C.												7603647.00	7603647.00
53 - Major Works					25452619.00						25452619.00	21022450.00	46475069.00
16 2215 01 101 01 02													
02 - Karaikal Region(PLAN)													
02 - Wages								816656.00			816656.00	3928294.00	4744950.00
53 - Major Works					1512156.00						1512156.00	999394.00	2511550.00
16 2215 01 101 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												438506.00	438506.00
16 2215 01 101 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					2312457.00						2312457.00	1297245.00	3609702.00
16 2215 01 102 01 01													
102- Rural Water Supply Programmes													
01 - Tools and Plants													
01 - Puducherry Region(PLAN)													
53 - Major Works					419396.00						419396.00	96879.00	516275.00

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16 2215 01 102 02 01 02 - Minor Extension 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					862101.00						862101.00	1209190.00	2071291.00
16 2215 01 102 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												15000.00	15000.00
16 2215 01 102 03 01 03 - Maintenance of water works proper 01 - Puducherry Region(N-PLAN)													
53 - Major Works					15852309.00						15852309.00	18772682.00	34624991.00
16 2215 01 102 03 02 02 - Karaikal Region(N-PLAN)													
53 - Major Works					1490463.00						1490463.00	3398139.00	4888602.00
16 2215 01 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									93778.00		93778.00	452696.00	546474.00
11 - Domestic T.E.									3900.00		3900.00	2900.00	6800.00
16 2215 01 102 03 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					949741.00						949741.00	2365092.00	3314833.00
16 2215 01 102 05 01 05 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works					8573768.00						8573768.00	6673134.00	15246902.00
16 2215 01 102 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					3808223.00						3808223.00	4332903.00	8141126.00
16 2215 01 102 07 03 07 - Maint ofAnjarakandi water supply sc 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					1345714.00						1345714.00	5241827.00	6587541.00
16 2215 01 789 01 01 789- SCP for Scheduled castes 01 - Improvemts to existing water suppl													

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16 2215 01 789 01 01													
01 - Puducherry Region(PLAN)													
53 - Major Works												41926.00	41926.00
16 2215 01 789 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												209847.00	209847.00
16 2215 01 789 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					1671112.00						1671112.00	1732153.00	3403265.00
16 2215 01 789 02 01													
02 - Rural water supply													
01 - Puducherry Region(PLAN)													
53 - Major Works					11810949.00						11810949.00	17286575.00	29097524.00
16 2215 01 789 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					2136227.00						2136227.00	2106480.00	4242707.00
16 2215 01 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -		-679.00									-679.00		-679.00
00 -												-285272.00	-285272.00
16 2215 02 001 01 01													
02 - B Sewerage and Sanitation													
001- Direction and Administration													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	6401606.00	-31168.00					-21578.00				6348860.00	30479878.00	36828738.00
02 - Wages	10664.00										10664.00	52141.00	62805.00
11 - Domestic T.E.	8412.00						60.00				8472.00	26623.00	35095.00
13 - O.E.	156657.00						-3200.00				153457.00	212598.00	366055.00
16 2215 02 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1068027.00			1068027.00	4314465.00	5382492.00

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Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 2215 02 001 01 02													
02 - Wages								21328.00			21328.00	107034.00	128362.00
11 - Domestic T.E.								480.00			480.00	2400.00	2880.00
13 - O.E.												35911.00	35911.00
16 2215 02 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										425552.00	425552.00	1576379.00	2001931.00
11 - Domestic T.E.										7550.00	7550.00	240.00	7790.00
16 2215 02 005 01 02													
005- Survey and Investigation													
01 - Water testing Laboratory													
02 - Karaikal Region(N-PLAN)													
13 - O.E.												26467.00	26467.00
16 2215 02 105 01 01													
105- Sanitation Services													
01 - Maintenance of Sewerage Scheme													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					2888818.00						2888818.00	4981124.00	7869942.00
16 2215 02 911 00 00													
911- Deduct Recoveries													
00 -													
00 -													
00 -													0.00
16 2215 02 911 02 00													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -													0.00
00 -												-10493.00	-10493.00
MAJOR HEAD TOTAL	6577339.00	-31847.00	0.00	0.00	81117253.00	0.00	-24718.00	1906491.00	97678.00	433102.00	90075298.00	140839873.00	230915171.00
06 2216 03 102 01 01													
06 - Revenue and Food													
2216 Housing													
03 - E Rural Housing													
102- Provision of house-site to the land													
01 - Distribtn of free House sites..													
01 - Puducherry Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
06 2216 03 102 01 01													
01 - Salaries	365759.00						-2764.00				362995.00	2544036.00	2907031.00
11 - Domestic T.E.	4461.00										4461.00	9840.00	14301.00
13 - O.E.							-863.00				-863.00	2118.00	1255.00
33 - Subsidies	30000.00										30000.00		30000.00
50 - O. C.												497802.00	497802.00
06 2216 03 102 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								30613.00			30613.00	164330.00	194943.00
06 2216 03 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -												-30000.00	-30000.00
10 2216 80 789 03 01													
10 - District Administration													
2216 Housing													
80 - C General													
789- SCP for Scheduled Castes													
03 - Slum upgr Program/Eco weak sec hous													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	657000.00										657000.00		657000.00
10 2216 80 800 10 01													
800- Other expenditure													
10 - Ba ser t ur por&int hsg&SDP(JNNURM)													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												70128000.00	70128000.00
10 2216 80 800 11 01													
11 - Ba ser t urb por&intg hsg&SDP(JNNUR													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												16667000.00	16667000.00
16 2216 01 106 01 01													
16 - Public Works													
2216 Housing													
01 - C Government Residential Buildings													
106- General Pool Accomodation													
01 - Maint&repair toL.G's residential bl													
01 - Puducherry Region(N-PLAN)													

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16 2216 01 106 01 01													
27 - Minor Works, Maint.(C)					11820.00						11820.00		11820.00
16 2216 01 106 02 01													
02 - Repairs to Other buildings													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					106054.00						106054.00	142840.00	248894.00
16 2216 01 106 02 02													
02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					101491.00						101491.00	23629.00	125120.00
16 2216 01 106 02 03													
03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					203.00						203.00	2000.00	2203.00
16 2216 01 106 03 01													
03 - Other Expenditure													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												31300.00	31300.00
16 2216 01 106 05 01													
05 - Improvemt,maint&repair tGovt.quarte													
01 - Puducherry Region(PLAN)													
53 - Major Works					7200.00						7200.00	461939.00	469139.00
16 2216 01 106 05 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					166248.00						166248.00	1003500.00	1169748.00
16 2216 01 106 05 03													
03 - Mahe Region(PLAN)													
53 - Major Works					210542.00						210542.00	254350.00	464892.00
16 2216 01 107 01 01													
107- Police Housing													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	456142.00										456142.00	2162735.00	2618877.00
13 - O.E.	4786.00						863.00				5649.00	12042.00	17691.00
16 2216 01 700 01 01													
700- Other Residential Buildings													
01 - Improvements to Raj Nivas													
01 - Puducherry Region(PLAN)													

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16 2216 01 700 01 01													
53 - Major Works					2245.00						2245.00	1256076.00	1258321.00
16 2216 01 700 02 01													
02 - Quarters for staff of Rural Dispens													
01 - Puducherry Region(PLAN)													
53 - Major Works					199986.00						199986.00	14.00	200000.00
16 2216 01 700 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					18488.00						18488.00	132020.00	150508.00
16 2216 01 700 02 03													
03 - Mahe Region(PLAN)													
53 - Major Works					835578.00						835578.00	667000.00	1502578.00
16 2216 01 700 03 04													
03 - Quarters f the staff of G.G.H.													
04 - Yanam Region(PLAN)													
53 - Major Works												33000.00	33000.00
22 2216 02 104 01 01													
22 - Cooperation													
2216 Housing													
02 - B Urban Housing													
104- Housing Co-operatives													
01 - Assistance to Housing Co-operatives													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												6333000.00	6333000.00
MAJOR HEAD TOTAL	1518148.00	0.00	0.00	0.00	1659855.00	0.00	-2764.00	30613.00	0.00	0.00	3205852.00	102498571.00	105704423.00
10 2217 01 191 01 01													
10 - District Administration													
2217 Urban Development													
01 - D State Capital Development													
191- Asst.to Local bodies Cor.Town Impro													
01 - Assi to loc bodi,corpn,town impro b													
01 - Puducherry Region(PLAN)													
01 - Salaries	190600.00										190600.00	968554.00	1159154.00
11 - Domestic T.E.	75387.00										75387.00	36290.00	111677.00
13 - O.E.	37266.00										37266.00	184339.00	221605.00
31 - Grants-in-Aid												4750671.00	4750671.00

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10 2217 01 191 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								17390.00			17390.00	86420.00	103810.00
10 2217 01 191 01 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
01 - Salaries									12731.00		12731.00	58810.00	71541.00
10 2217 01 191 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										17390.00	17390.00	86420.00	103810.00
31 - Grants-in-Aid													0.00
10 2217 01 789 01 01 789- SCP for Scheduled Castes 01 - Assi t loc bodi,corpn,town impro bo 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												69400.00	69400.00
10 2217 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -													0.00
00 -												-104172.00	-104172.00
10 2217 04 191 01 01 04 - D Slum Area Improvement 191- Asst.to local bodies Corporation ur 01 - Environmental Improvement in urban 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	152000.00										152000.00		152000.00
10 2217 04 789 01 01 789- SCP for Scheduled castes 01 - Environmental improvemts in urban s 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	233000.00										233000.00		233000.00
10 2217 05 001 01 01 05 - D Other Urban Development Schemes 001- Direction and Administration 01 -													

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10 2217 05 001 01 01													
01 -													
13 - O.E.													0.00
10 2217 05 001 02 01													
02 - Town and Country Planning Departmen													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1149234.00										1149234.00	6163111.00	7312345.00
11 - Domestic T.E.												33265.00	33265.00
13 - O.E.	18880.00										18880.00	46008.00	64888.00
10 2217 05 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								408933.00			408933.00	1435481.00	1844414.00
11 - Domestic T.E.								21603.00			21603.00		21603.00
13 - O.E.								141.00			141.00	4814.00	4955.00
10 2217 05 001 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									139045.00		139045.00	922523.00	1061568.00
13 - O.E.									4362.00		4362.00	16114.00	20476.00
10 2217 05 001 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										160490.00	160490.00	834020.00	994510.00
13 - O.E.										3007.00	3007.00	7396.00	10403.00
10 2217 05 789 03 04													
789- SCP for scheduled castes													
03 - GIA t Municipa f prov o ba civic(Ti													
04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										433000.00	433000.00		433000.00
10 2217 05 800 03 02													
800- Other expenditure													
03 - GIA t Munici f prov o bas ci amenit													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								1319000.00			1319000.00		1319000.00
10 2217 05 800 03 04													
04 - Yanam Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
10 2217 05 800 03 04													
31 - Grants-in-Aid										2233000.00	2233000.00		2233000.00
10 2217 05 800 04 01													
04 - Acquisition of Land for Truck Termi													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												40774000.00	40774000.00
10 2217 05 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -													0.00
00 -												-107450.00	-107450.00
10 2217 80 001 01 01													
80 - D General													
001- Direction and Administration													
01 - Municipal Administration													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	797232.00										797232.00	3551274.00	4348506.00
11 - Domestic T.E.	6400.00										6400.00	1436.00	7836.00
13 - O.E.	30212.00	-335.00									29877.00	54059.00	83936.00
10 2217 80 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								40029.00			40029.00	226095.00	266124.00
10 2217 80 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										47895.00	47895.00	237927.00	285822.00
11 - Domestic T.E.												6385.00	6385.00
10 2217 80 001 02 01													
02 - Conduct of election to Local Bodies													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	688863.00										688863.00	3428534.00	4117397.00
02 - Wages	24809.00										24809.00	124336.00	149145.00
11 - Domestic T.E.												22969.00	22969.00
13 - O.E.	1501727.00										1501727.00	4516515.00	6018242.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
10 2217 80 001 05 01													
05 - Strg of Dte. of Local Admn.													
01 - Puducherry Region(PLAN)													
01 - Salaries	413171.00		4293.00	59200.00							476664.00	1972921.00	2449585.00
11 - Domestic T.E.	4800.00										4800.00	622.00	5422.00
13 - O.E.	2083.00										2083.00	315390.00	317473.00
10 2217 80 001 05 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								203670.00			203670.00	699927.00	903597.00
11 - Domestic T.E.												1820.00	1820.00
10 2217 80 800 05 01													
800- Other Expenditure													
05 - Urban infra gov&dev sch f sm&Med to													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												33333000.00	33333000.00
10 2217 80 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -													0.00
00 -												-32036.00	-32036.00
16 2217 05 001 01 01													
16 - Public Works													
2217 Urban Development													
05 - D Other Urban Development Schemes													
001- Direction and Administration													
01 - Integrated Urban Dev Project(TCP)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	310189.00										310189.00	987162.00	1297351.00
16 2217 05 001 02 01													
02 - Integrated Urban Dev Project(TCP)													
01 - Puducherry Region(PLAN)													
53 - Major Works					717416.00						717416.00	3231376.00	3948792.00
16 2217 05 001 03 01													
03 - Extn o sewerage faci t urbanisable													
01 - Puducherry Region(PLAN)													
53 - Major Works					5918307.00						5918307.00	11514312.00	17432619.00

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16 2217 05 001 03 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					58659.00						58659.00	103633.00	162292.00
16 2217 05 789 01 01													
789- SCP for scheduled castes													
01 - Extn o sewerage facili t urbanisabl													
01 - Puducherry Region(PLAN)													
53 - Major Works					873406.00						873406.00		873406.00
16 2217 05 789 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					1000.00						1000.00	576291.00	577291.00
MAJOR HEAD TOTAL	5635853.00	-335.00	4293.00	59200.00	7568788.00	0.00	0.00	2010766.00	156138.00	2894782.00	18329485.00	121139962.00	139469447.00
19 2220 60 001 01 01													
19 - Inform and Publicity													
2220 Information and Publicity													
60 - A Others													
001- Direction and Administration													
01 - Directorate of Information and Publ													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	651070.00										651070.00	3154826.00	3805896.00
02 - Wages	21328.00										21328.00	106784.00	128112.00
13 - O.E.	169105.00										169105.00	194216.00	363321.00
19 2220 60 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								49194.00			49194.00	244382.00	293576.00
13 - O.E.												1125.00	1125.00
19 2220 60 001 02 01													
02 - Stengtheng of Dte.of Infn.&Publicit													
01 - Puducherry Region(PLAN)													
01 - Salaries	326850.00										326850.00	1029170.00	1356020.00
13 - O.E.	28544.00										28544.00	92887.00	121431.00
19 2220 60 001 02 02													
02 - Karaikal Region(PLAN)													
02 - Wages								53320.00			53320.00	267585.00	320905.00

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19 2220 60 001 02 02													
13 - O.E.												12039.00	12039.00
19 2220 60 001 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries									25726.00		25726.00	131180.00	156906.00
13 - O.E.									906.00		906.00	22824.00	23730.00
19 2220 60 001 02 04													
04 - Yanam Region(PLAN)													
02 - Wages										5166.00	5166.00	26290.00	31456.00
13 - O.E.										20268.00	20268.00	20064.00	40332.00
19 2220 60 101 01 01													
101- Advertising and Visual Publicity													
01 - Advertising and Visual Publicity													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	106980.00										106980.00	551205.00	658185.00
19 2220 60 101 04 01													
04 - Information and Promotional Activit													
01 - Puducherry Region(PLAN)													
01 - Salaries	82460.00										82460.00	363790.00	446250.00
13 - O.E.	83340.00										83340.00	1141100.00	1224440.00
19 2220 60 101 04 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												55707.00	55707.00
19 2220 60 102 01 01													
102- Information Centres													
01 - State Information Centre													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	38916.00										38916.00	192812.00	231728.00
14 - Rent,Rates & Taxes	19300.00										19300.00	77200.00	96500.00
19 2220 60 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								91727.00			91727.00	351026.00	442753.00
13 - O.E.								3893.00			3893.00	7670.00	11563.00
14 - Rent,Rates & Taxes												80000.00	80000.00

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STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
19 2220 60 103 01 01													
103- Press Information Services													
01 - Press Information Services													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	44980.00										44980.00	148884.00	193864.00
19 2220 60 103 01 02													
02 - Karaikal Region(N-PLAN)													
13 - O.E.								20102.00			20102.00	1080.00	21182.00
14 - Rent,Rates & Taxes												15176.00	15176.00
19 2220 60 106 01 01													
106- Field Publicity													
01 - Field Publicity													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	129980.00										129980.00	577524.00	707504.00
19 2220 60 106 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								95801.00			95801.00	255942.00	351743.00
13 - O.E.								8922.00			8922.00	19084.00	28006.00
19 2220 60 110 01 01													
110- Publications													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	36540.00										36540.00	107008.00	143548.00
MAJOR HEAD TOTAL	1739393.00	0.00	0.00	0.00	0.00	0.00	0.00	322959.00	26632.00	25434.00	2114418.00	9248580.00	11362998.00
17 2225 01 277 01 01													
17 - Education													
2225 Welfare of Scheduled Castes, Schedu													
01 - F Welfare of Scheduled Castes													
277- Education													
01 - Aw of Pre-Mat.Scholar to OEBC stude													
01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												15750.00	15750.00
50 - O. C.													0.00
17 2225 01 277 01 04													
04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												-50250.00	-50250.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2225 01 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-5500.00	-5500.00
21 2225 01 001 01 01													
21 - Social Welfare													
2225 Welfare of Scheduled Castes, Schedu													
01 - A Welfare of Scheduled Castes													
001- Direction and Administration													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1294181.00	-15168.00									1279013.00	7019882.00	8298895.00
02 - Wages	41328.00										41328.00	84496.00	125824.00
11 - Domestic T.E.												17842.00	17842.00
13 - O.E.	9897.00										9897.00	142079.00	151976.00
21 2225 01 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								252353.00			252353.00	1486177.00	1738530.00
02 - Wages								5166.00			5166.00	26290.00	31456.00
13 - O.E.								4941.00			4941.00	19914.00	24855.00
21 2225 01 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										76246.00	76246.00	373182.00	449428.00
13 - O.E.										1505.00	1505.00	2443.00	3948.00
21 2225 01 277 01 01													
277- Education													
01 - Vocational Training and Aid													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	54350.00										54350.00	269924.00	324274.00
02 - Wages	20664.00										20664.00	42248.00	62912.00
34 - Schol.& Stipend												62750.00	62750.00
50 - O. C.	74635.00										74635.00		74635.00
21 2225 01 277 01 02													
02 - Karaikal Region(N-PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
21 2225 01 277 01 02													
01 - Salaries								52948.00			52948.00	91042.00	143990.00
02 - Wages								10332.00			10332.00	52579.00	62911.00
34 - Schol.& Stipend								72000.00			72000.00		72000.00
21 2225 01 277 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										20500.00	20500.00	154996.00	175496.00
02 - Wages										5166.00	5166.00	26290.00	31456.00
21 2225 01 277 02 01													
02 - Aw of Post Mat.Scholar tSC&Lr.Incom													
01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												9920953.00	9920953.00
21 2225 01 277 02 02													
02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								2030218.00			2030218.00		2030218.00
21 2225 01 277 03 02													
03 - Aw of Pre Mat.Scholarship to SC Stu													
02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								997500.00			997500.00		997500.00
21 2225 01 277 04 01													
04 - Maintenance of Boys and Girls Hoste													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1762305.00										1762305.00	9304910.00	11067215.00
02 - Wages	313944.00										313944.00	642750.00	956694.00
21 2225 01 277 04 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								588935.00			588935.00	2943391.00	3532326.00
02 - Wages								68489.00			68489.00	362697.00	431186.00
21 2225 01 277 04 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										168876.00	168876.00	820604.00	989480.00
02 - Wages										26162.00	26162.00	134841.00	161003.00
21 2225 01 277 05 02													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
21 2225 01 277 05 02 05 - Stipend to SC trainees in Tech.Trg. 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								38250.00			38250.00		38250.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hos 01 - Puducherry Region(N-PLAN)													
50 - O. C.													0.00
21 2225 01 277 09 01 09 - Aw o ad-hoc merit grant(Spl.Ince)t 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												100000.00	100000.00
21 2225 01 277 12 01 12 - Retention Scholar to SC stu in pri. 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												999000.00	999000.00
21 2225 01 277 12 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								46000.00			46000.00	287000.00	333000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	133860.00										133860.00	735253.00	869113.00
02 - Wages	20664.00										20664.00	42248.00	62912.00
14 - Rent,Rates & Taxes	115730.00										115730.00		115730.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												367000.00	367000.00
02 - Wages												98782.00	98782.00
21 2225 01 789 01 01 789- SCP for scheduled castes 01 - Stengthening of D.W.S.C.&S.T. 01 - Puducherry Region(PLAN)													
13 - O.E.												86247.00	86247.00
50 - O. C.	132407.00										132407.00	327385.00	459792.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
21 2225 01 789 01 02													
02 - Karaikal Region(PLAN)													
13 - O.E.								12824.00			12824.00	4950.00	17774.00
21 2225 01 789 01 04													
04 - Yanam Region(PLAN)													
02 - Wages										15830.00	15830.00	79873.00	95703.00
21 2225 01 789 23 01													
23 - Implementation of Welfare Sch to SC													
01 - Puducherry Region(PLAN)													
01 - Salaries	718140.00										718140.00	3199456.00	3917596.00
02 - Wages	487596.00										487596.00	1092634.00	1580230.00
14 - Rent,Rates & Taxes	23225.00										23225.00	265234.00	288459.00
34 - Schol.& Stipend												27693883.00	27693883.00
50 - O. C.	529966.00										529966.00	3279281.00	3809247.00
21 2225 01 789 23 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								211730.00			211730.00	737354.00	949084.00
02 - Wages								192802.00			192802.00	870996.00	1063798.00
14 - Rent,Rates & Taxes												91549.00	91549.00
34 - Schol.& Stipend								-9000.00			-9000.00		-9000.00
34 - Schol.& Stipend								4134000.00			4134000.00	1800000.00	5934000.00
50 - O. C.								206456.00			206456.00	1596867.00	1803323.00
21 2225 01 789 23 04													
04 - Yanam Region(PLAN)													
01 - Salaries										52973.00	52973.00	338855.00	391828.00
02 - Wages										41992.00	41992.00	212326.00	254318.00
21 2225 01 789 25 01													
25 - Welfare measures to uplift to SC Pe													
01 - Puducherry Region(PLAN)													
50 - O. C.												19075000.00	19075000.00
21 2225 01 789 25 02													
02 - Karaikal Region(PLAN)													

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21 2225 01 789 25 02													
50 - O. C.												3950000.00	3950000.00
21 2225 01 789 26 01													
26 - Assistance to SC Corporation													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	3333000.00										3333000.00		3333000.00
36 - GRANT-IN-AID-SALARIES	6667000.00										6667000.00		6667000.00
21 2225 01 789 28 01													
28 - Cons.of low cost dwell units dev o													
01 - Puducherry Region(PLAN)													
50 - O. C.	7877421.00										7877421.00	3596649.00	11474070.00
21 2225 01 800 02 01													
800- Other Expenditure													
02 - Fi As to victims o atroci belong to													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												56250.00	56250.00
21 2225 01 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -		-10725.00									-10725.00		-10725.00
00 -												-502583.00	-502583.00
21 2225 03 190 02 01													
03 - A Welfare of Backward Classes													
190- Asst.to Public Sect.&other underta													
02 - Fi As to Pdy B.C.&Minorities Dev.Co													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2167000.00	2167000.00
36 - GRANT-IN-AID-SALARIES												1840000.00	1840000.00
21 2225 03 277 01 01													
277- Education													
01 - Hostels for B.C.boys & girls													
01 - Puducherry Region(PLAN)													
01 - Salaries	424398.00						-4537.00				419861.00	2245255.00	2665116.00
13 - O.E.	7923.00						4537.00				12460.00	19708.00	32168.00
14 - Rent,Rates & Taxes	111819.00										111819.00	97451.00	209270.00

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21 2225 03 277 01 01													
50 - O. C.	196254.00										196254.00	363180.00	559434.00
21 2225 03 277 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								186205.00			186205.00	517061.00	703266.00
13 - O.E.												6878.00	6878.00
14 - Rent,Rates & Taxes												62825.00	62825.00
50 - O. C.								62308.00			62308.00	271246.00	333554.00
21 2225 03 277 01 04													
04 - Yanam Region(PLAN)													
01 - Salaries										92122.00	92122.00	461174.00	553296.00
13 - O.E.										500.00	500.00		500.00
50 - O. C.												305292.00	305292.00
21 2225 03 277 02 01													
02 - Free distri of cycles to all 9th st													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2225 03 800 01 01													
800- Other expenditure													
01 - Programme for the Dev.of B.C. Peopl													
01 - Puducherry Region(PLAN)													
50 - O. C.	55278.00										55278.00	65000.00	120278.00
21 2225 03 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -								-410030.00			-410030.00		-410030.00
00 -												-581387.00	-581387.00
21 2225 80 800 02 01													
80 - A General													
800- Other Expenditure													
02 - Fi as to SC persons to perfo funer													
01 - Puducherry Region(N-PLAN)													
50 - O. C.	40000.00										40000.00	1420000.00	1460000.00
21 2225 80 800 05 01													

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21 2225 80 800 05 01 05 - Fi as to Inter Caste Married couple 01 - Puducherry Region(CSS)													
50 - O. C.	850000.00										850000.00		850000.00
21 2225 80 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-6000.00	-6000.00
32 2225 80 789 01 01 32 - Building Programmes 2225 Welfare of Scheduled Castes, Schedu 80 - I General 789- SCP to scheduled castes 01 - Hostels 01 - Puducherry Region(PLAN)													
53 - Major Works												11192.00	11192.00
32 2225 80 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					155983.00						155983.00	921805.00	1077788.00
32 2225 80 789 02 01 02 - Dept. for the Welfare of Adidravida 01 - Puducherry Region(PLAN)													
53 - Major Works												450601.00	450601.00
32 2225 80 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												320790.00	320790.00
32 2225 80 800 01 04 800- Other Expenditure 01 - Hostels 04 - Yanam Region(PLAN)													
53 - Major Works					387000.00						387000.00	112093.00	499093.00
MAJOR HEAD TOTAL	25295985.00	-25893.00	0.00	0.00	542983.00	0.00	0.00	8754427.00	0.00	501872.00	35069374.00	115514933.00	150584307.00
04 2230 01 101 01 01 04 - Admimistration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations													

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04 2230 01 101 01 01													
01 - Labour Tribunal													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	96300.00										96300.00	635362.00	731662.00
04 2230 01 101 02 01													
02 - Labour Court													
01 - Puducherry Region(PLAN)													
01 - Salaries	430828.00										430828.00	1586824.00	2017652.00
02 - Wages	38270.00										38270.00	12119.00	50389.00
11 - Domestic T.E.												19405.00	19405.00
13 - O.E.	10400.00										10400.00	22748.00	33148.00
20 2230 01 001 01 01													
20 - Labour and Employment													
2230 Labour and Employment													
01 - A Labour													
001- Direction and Administration													
01 - Office of the Commissioner of Labou													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	821293.00										821293.00	4307408.00	5128701.00
02 - Wages	37158.00										37158.00	186841.00	223999.00
11 - Domestic T.E.	14291.00	-3110.00									11181.00	19482.00	30663.00
13 - O.E.	31718.00	-1481.00									30237.00	64519.00	94756.00
20 2230 01 101 01 01													
101- Industrial Relations													
01 - O/o the L.O.(Conciliation)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	293760.00										293760.00	1452256.00	1746016.00
02 - Wages	10332.00										10332.00	52580.00	62912.00
11 - Domestic T.E.													0.00
13 - O.E.	4508.00	-9818.00									-5310.00	41385.00	36075.00
14 - Rent,Rates & Taxes												78216.00	78216.00
20 2230 01 101 02 02													
02 - Office of the Labour Officer													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								102561.00			102561.00	614583.00	717144.00

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20 2230 01 101 02 02													
02 - Wages								21328.00			21328.00	107034.00	128362.00
13 - O.E.								26900.00			26900.00	3900.00	30800.00
20 2230 01 101 03 01													
03 - Strengthg of Internal Record Wing o													
01 - Puducherry Region(PLAN)													
01 - Salaries	65640.00										65640.00	234347.00	299987.00
13 - O.E.	1856.00										1856.00	72439.00	74295.00
50 - O. C.													0.00
20 2230 01 102 01 01													
102- Working Conditions and Safety													
01 - O/o the Chief Inspector of Factorie													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1062493.00										1062493.00	5179241.00	6241734.00
02 - Wages	21328.00										21328.00	107034.00	128362.00
11 - Domestic T.E.												14534.00	14534.00
13 - O.E.												4035.00	4035.00
20 2230 01 102 02 01													
02 - Indl.Hygiene & Occupational Health													
01 - Puducherry Region(PLAN)													
13 - O.E.	383451.00						4599.00				388050.00	252052.00	640102.00
20 2230 01 102 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								36685.00			36685.00	182331.00	219016.00
11 - Domestic T.E.												2555.00	2555.00
13 - O.E.								1926.00			1926.00	6549.00	8475.00
51 - M. V.								2298.00			2298.00	10040.00	12338.00
20 2230 01 102 03 01													
03 - Expansion of Factory Inspection ser													
01 - Puducherry Region(PLAN)													
01 - Salaries	42500.00										42500.00	240960.00	283460.00
20 2230 01 102 04 01													
04 - Major Accident Hazard Control Progr													
01 - Puducherry Region(PLAN)													

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20 2230 01 102 04 01													
01 - Salaries	41340.00										41340.00	235280.00	276620.00
20 2230 01 103 01 01													
103- General Labour Welfare													
01 - Streng o Enforce Machi&imple o labo													
01 - Puducherry Region(PLAN)													
01 - Salaries	30960.00										30960.00	153780.00	184740.00
02 - Wages	21328.00										21328.00	107034.00	128362.00
13 - O.E.	13943.00										13943.00	20985.00	34928.00
20 2230 01 103 02 02													
02 - Streng o Enforce machi&setg Agrl.La													
02 - Karaikal Region(PLAN)													
01 - Salaries								64310.00			64310.00	309735.00	374045.00
02 - Wages								21328.00			21328.00	107034.00	128362.00
13 - O.E.								46405.00			46405.00	18178.00	64583.00
34 - Schol.& Stipend								5960.00			5960.00	2980.00	8940.00
20 2230 01 103 03 01													
03 - Expansion of Rural Labour Welfare C													
01 - Puducherry Region(PLAN)													
01 - Salaries	281721.00						-146475.00				135246.00	1509114.00	1644360.00
13 - O.E.	315.00										315.00	19135.00	19450.00
50 - O. C.												5330.00	5330.00
20 2230 01 103 03 02													
02 - Karaikal Region(PLAN)													
13 - O.E.								6000.00			6000.00	1000.00	7000.00
14 - Rent,Rates & Taxes								23964.00			23964.00	40751.00	64715.00
20 2230 01 103 03 03													
03 - Mahe Region(PLAN)													
01 - Salaries									134978.00		134978.00	620097.00	755075.00
13 - O.E.												11107.00	11107.00
14 - Rent,Rates & Taxes												30819.00	30819.00
50 - O. C.												825.00	825.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
20 2230 01 103 04 01													
04 - O/o the Labour Officer(Enforcement)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	374475.00										374475.00	1713849.00	2088324.00
20 2230 01 103 05 01													
05 - Rural Labour Welfare Centres													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	993245.00						146475.00				1139720.00	5044016.00	6183736.00
02 - Wages	37158.00										37158.00	186841.00	223999.00
13 - O.E.												45398.00	45398.00
14 - Rent,Rates & Taxes	21266.00										21266.00	230788.00	252054.00
20 2230 01 103 05 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								236146.00			236146.00	1215124.00	1451270.00
02 - Wages								36826.00			36826.00	185904.00	222730.00
13 - O.E.								4161.00			4161.00	579.00	4740.00
20 2230 01 103 05 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									66666.00		66666.00	432711.00	499377.00
02 - Wages									10664.00		10664.00	43197.00	53861.00
13 - O.E.												5913.00	5913.00
14 - Rent,Rates & Taxes												33954.00	33954.00
20 2230 01 103 05 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										103106.00	103106.00	550536.00	653642.00
13 - O.E.												3570.00	3570.00
14 - Rent,Rates & Taxes												17966.00	17966.00
20 2230 01 103 06 03													
06 - O/o the A.I.L.													
03 - Mahe Region(N-PLAN)													
01 - Salaries									49094.00		49094.00	224589.00	273683.00
11 - Domestic T.E.												1057.00	1057.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
20 2230 01 103 06 03													
13 - O.E.									3028.00		3028.00	16909.00	19937.00
20 2230 01 103 06 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										65714.00	65714.00	296166.00	361880.00
02 - Wages										21328.00	21328.00	107034.00	128362.00
13 - O.E.												5770.00	5770.00
20 2230 01 103 07 01													
07 - Estt of comput Infn.Centre@Inspe.oF													
01 - Puducherry Region(PLAN)													
01 - Salaries	36780.00										36780.00	182612.00	219392.00
20 2230 02 101 01 01													
02 - A Employment													
101- Employment Services													
01 - Office of the Employment Officer													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	849406.00										849406.00	3797258.00	4646664.00
02 - Wages	10664.00										10664.00	52485.00	63149.00
11 - Domestic T.E.												3111.00	3111.00
13 - O.E.	3606.00										3606.00	31637.00	35243.00
20 2230 02 101 02 01													
02 - Streng of the Dte.of Emp.&Trg.													
01 - Puducherry Region(PLAN)													
01 - Salaries	118000.00										118000.00	588856.00	706856.00
11 - Domestic T.E.	3400.00										3400.00		3400.00
13 - O.E.	30000.00										30000.00	71702.00	101702.00
34 - Schol.& Stipend												7450.00	7450.00
20 2230 02 101 04 02													
04 - Sub-Employment Exchange													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								179838.00			179838.00	883567.00	1063405.00
11 - Domestic T.E.												840.00	840.00
13 - O.E.								3535.00			3535.00	16030.00	19565.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
20 2230 02 101 05 02													
05 - Strengthening of Sub-Employment Exc													
02 - Karaikal Region(PLAN)													
01 - Salaries								28009.00			28009.00	139233.00	167242.00
11 - Domestic T.E.												660.00	660.00
13 - O.E.								7400.00			7400.00	106660.00	114060.00
34 - Schol.& Stipend								3028.00			3028.00	8123.00	11151.00
20 2230 02 101 06 03													
06 - Employment Information Assistance B													
03 - Mahe Region(N-PLAN)													
01 - Salaries									21246.00		21246.00	107884.00	129130.00
13 - O.E.									511.00		511.00	4835.00	5346.00
20 2230 02 101 06 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										46280.00	46280.00	244400.00	290680.00
13 - O.E.												642.00	642.00
20 2230 02 101 07 01													
07 - Streng of Emp.Ex.&promotion of self													
01 - Puducherry Region(PLAN)													
01 - Salaries	35780.00										35780.00	177638.00	213418.00
13 - O.E.												107242.00	107242.00
20 2230 02 101 08 01													
08 - Settg u o Emo.Infn.Guide.Bureau in													
01 - Puducherry Region(PLAN)													
01 - Salaries	104168.00										104168.00	250614.00	354782.00
13 - O.E.	24145.00										24145.00	154110.00	178255.00
20 2230 02 101 08 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												41700.00	41700.00
20 2230 02 101 10 01													
10 - Settg u o Spl.Emp.Ex. for P.H. pers													
01 - Puducherry Region(PLAN)													
01 - Salaries	222870.00										222870.00	960918.00	1183788.00

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20 2230 02 101 10 01													
13 - O.E.	1410.00										1410.00	19536.00	20946.00
20 2230 02 101 11 01													
11 - Settg u o Manpower Export Cell inUT													
01 - Puducherry Region(PLAN)													
13 - O.E.	3463.00										3463.00	7460.00	10923.00
20 2230 02 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -									-2700.00		-2700.00		-2700.00
00 -												-2400.00	-2400.00
20 2230 03 101 01 01													
03 - A Training													
101- Industrial Training Institutes													
01 - Industrial Training Institute for M													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1796910.00										1796910.00	4767299.00	6564209.00
02 - Wages	37158.00										37158.00	186841.00	223999.00
11 - Domestic T.E.	9311.00										9311.00	19968.00	29279.00
13 - O.E.	1350.00	-327.00									1023.00	67626.00	68649.00
20 2230 03 101 02 01													
02 - Expansion of I.T.I.for Men													
01 - Puducherry Region(PLAN)													
01 - Salaries	15822.00										15822.00	3209696.00	3225518.00
11 - Domestic T.E.												14874.00	14874.00
13 - O.E.	18465.00										18465.00	39988.00	58453.00
21 - Supplies & Materials	3685.00										3685.00	16135.00	19820.00
34 - Schol.& Stipend												33600.00	33600.00
50 - O. C.												43965.00	43965.00
20 2230 03 101 03 02													
03 - Industrial Training Institute													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1886399.00			1886399.00	9173607.00	11060006.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
20 2230 03 101 03 02													
02 - Wages								41696.00			41696.00	209597.00	251293.00
11 - Domestic T.E.												75579.00	75579.00
13 - O.E.								35273.00			35273.00	59606.00	94879.00
50 - O. C.												25983.00	25983.00
20 2230 03 101 04 02													
04 - Expansion of I.T.I.													
02 - Karaikal Region(PLAN)													
01 - Salaries								286069.00			286069.00	1172751.00	1458820.00
11 - Domestic T.E.												2256.00	2256.00
13 - O.E.								32250.00			32250.00	110923.00	143173.00
21 - Supplies & Materials												9475.00	9475.00
34 - Schol.& Stipend								1490.00			1490.00	159923.00	161413.00
50 - O. C.								48317.00			48317.00	202411.00	250728.00
52 - M & E												3600.00	3600.00
20 2230 03 101 05 01													
05 - Industrial Training Institute for W													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	748666.00										748666.00	3128059.00	3876725.00
02 - Wages	10664.00										10664.00	53517.00	64181.00
11 - Domestic T.E.												12600.00	12600.00
13 - O.E.												586.00	586.00
20 2230 03 101 06 01													
06 - Expansion of I.T.I. for Women													
01 - Puducherry Region(PLAN)													
01 - Salaries	659592.00										659592.00	2463554.00	3123146.00
11 - Domestic T.E.												10655.00	10655.00
13 - O.E.	12099.00	-20.00									12079.00	85279.00	97358.00
21 - Supplies & Materials	6472.00										6472.00	40040.00	46512.00
34 - Schol.& Stipend	1490.00										1490.00	7450.00	8940.00
50 - O. C.	3090.00										3090.00	37535.00	40625.00

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20 2230 03 101 08 02													
08 - Expansion of G.I.T.I. for Women													
02 - Karaikal Region(PLAN)													
01 - Salaries								407814.00			407814.00	2115455.00	2523269.00
13 - O.E.								10350.00			10350.00	20765.00	31115.00
34 - Schol.& Stipend								1490.00			1490.00	7450.00	8940.00
50 - O. C.												11188.00	11188.00
52 - M & E													0.00
20 2230 03 101 09 03													
09 - Setting up of an I.T.I.													
03 - Mahe Region(PLAN)													
01 - Salaries									238237.00		238237.00	1482046.00	1720283.00
02 - Wages									26328.00		26328.00	127034.00	153362.00
11 - Domestic T.E.												41778.00	41778.00
13 - O.E.									3290.00		3290.00	22752.00	26042.00
20 2230 03 101 09 04													
04 - Yanam Region(PLAN)													
01 - Salaries										370495.00	370495.00	1382319.00	1752814.00
02 - Wages										26328.00	26328.00	132034.00	158362.00
11 - Domestic T.E.										6638.00	6638.00	67108.00	73746.00
13 - O.E.										2300.00	2300.00	10838.00	13138.00
21 - Supplies & Materials										10570.00	10570.00	13580.00	24150.00
50 - O. C.										65965.00	65965.00		65965.00
52 - M & E												9500.00	9500.00
20 2230 03 101 10 01													
10 - Setting up of an I.T.I.@Nettapakkam													
01 - Puducherry Region(PLAN)													
01 - Salaries	398346.00		21371.00								419717.00	1867581.00	2287298.00
11 - Domestic T.E.			28128.00								28128.00	5461.00	33589.00
13 - O.E.	1865.00										1865.00	65014.00	66879.00
21 - Supplies & Materials	924.00										924.00		924.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
20 2230 03 101 10 01													
34 - Schol.& Stipend			695.00								695.00		695.00
50 - O. C.			11330.00								11330.00	26765.00	38095.00
20 2230 03 101 12 01													
12 - Employmt orient course f PH@Villian													
01 - Puducherry Region(PLAN)													
01 - Salaries	46100.00										46100.00	228892.00	274992.00
13 - O.E.	1173.00										1173.00	21497.00	22670.00
14 - Rent,Rates & Taxes	9645.00										9645.00	28935.00	38580.00
34 - Schol.& Stipend	11774.00	-267.00									11507.00	52607.00	64114.00
20 2230 03 101 14 01													
14 - Settg up of an ITI @ Villianur													
01 - Puducherry Region(PLAN)													
02 - Wages			15000.00								15000.00	59000.00	74000.00
13 - O.E.	12825.00										12825.00	36970.00	49795.00
21 - Supplies & Materials			-245.00								-245.00		-245.00
21 - Supplies & Materials			1830.00								1830.00	17342.00	19172.00
50 - O. C.			-70.00								-70.00		-70.00
50 - O. C.			1800.00								1800.00		1800.00
20 2230 03 101 15 01													
15 - Settg up of an ITI at Bahour													
01 - Puducherry Region(PLAN)													
02 - Wages				15000.00							15000.00	60000.00	75000.00
13 - O.E.	4271.00										4271.00	36422.00	40693.00
14 - Rent,Rates & Taxes												89496.00	89496.00
50 - O. C.				3480.00							3480.00		3480.00
20 2230 03 101 18 01													
18 - Estt of State Project Imple.Unit(CS													
01 - Puducherry Region(CSS)													
50 - O. C.												9390.00	9390.00
20 2230 03 101 19 02													
19 - Upgradation of ITIs into COE													
02 - Karaikal Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
20 2230 03 101 19 02													
50 - O. C.												126050.00	126050.00
20 2230 03 102 01 01													
102- Apprenticeship Training													
01 - Apprenticeship Training													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	377906.00										377906.00	3043793.00	3421699.00
02 - Wages	36826.00										36826.00	185904.00	222730.00
11 - Domestic T.E.	5147.00										5147.00		5147.00
13 - O.E.	11158.00										11158.00	10827.00	21985.00
20 2230 03 102 02 01													
02 - Apprenticeship Training Scheme													
01 - Puducherry Region(PLAN)													
13 - O.E.	50500.00						-4599.00				45901.00	53819.00	99720.00
21 - Supplies & Materials													0.00
21 - Supplies & Materials												-328.00	-328.00
34 - Schol.& Stipend	1490.00										1490.00	8438.00	9928.00
20 2230 03 102 04 02													
04 - O/o the Trg.Officer,B.T.C.App.Trg.S													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								47789.00			47789.00	348634.00	396423.00
13 - O.E.								490.00			490.00	8623.00	9113.00
34 - Schol.& Stipend												4470.00	4470.00
20 2230 03 789 01 01													
789- SCP for scheduled castes													
01 - Expansion of I.T.I. for Men													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												18800.00	18800.00
52 - M & E												166865.00	166865.00
20 2230 03 789 01 02													
02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												7000.00	7000.00
20 2230 03 789 02 01													
02 - Industrial Training Institute for W													

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20 2230 03 789 02 01													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												3564.00	3564.00
20 2230 03 789 02 02													
02 - Karaikal Region(PLAN)													
13 - O.E.								1718.00			1718.00	11253.00	12971.00
52 - M & E												14570.00	14570.00
20 2230 03 789 03 04													
03 - Setting up of an I.T.I.													
04 - Yanam Region(PLAN)													
13 - O.E.										2762.00	2762.00	5519.00	8281.00
50 - O. C.										630.00	630.00		630.00
52 - M & E												3200.00	3200.00
20 2230 03 789 07 01													
07 - Settg up of COE f plastic process@I													
01 - Puducherry Region(PLAN)													
52 - M & E												246692.00	246692.00
20 2230 03 789 08 01													
08 - Settg up of an ITI @ Villianur													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	12178.00										12178.00	5905.00	18083.00
20 2230 03 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -													0.00
00 -												-38384.00	-38384.00
32 2230 03 101 01 01													
32 - Building Programmes													
2230 Labour and Employment													
03 - J Training													
101- Industrial Training Institutes													
01 - Industrial Training Institutes													
01 - Puducherry Region(PLAN)													
53 - Major Works												1522785.00	1522785.00
32 2230 03 101 01 02													

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32 2230 03 101 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												55966.00	55966.00
32 2230 03 101 02 01													
02 - Streg.of Emp.Exchange & Promotion o													
01 - Puducherry Region(PLAN)													
53 - Major Works					406484.00						406484.00	333000.00	739484.00
MAJOR HEAD TOTAL	10932471.00	-15023.00	79839.00	18480.00	406484.00	0.00	0.00	3659753.00	551342.00	722116.00	16355462.00	76671799.00	93027261.00
06 2235 60 101 01 01													
06 - Revenue and Food													
2235 Social Security and Welfare													
60 - Other Social Secu.&Welfare Programm													
101- Personal Accident Ins.Schem Poor fa													
01 - Group Personal Accident In.Schme BP													
01 - Puducherry Region(N-PLAN)													
50 - O. C.													0.00
15 2235 60 104 01 07													
15 - Retirement Benefits													
2235 Social Security and Welfare													
60 - Other Social Secu.&Welfare Programm													
104- DLI schemes - Govt.Provident fund													
01 - Deposit Linked Ins Scheme-G.P.F.													
07 - All Regions(N-PLAN)													
50 - O. C.	60000.00										60000.00	284000.00	344000.00
21 2235 02 001 01 01													
21 - Social Welfare													
2235 Social Security and Welfare													
02 - B Social Welfare													
001- Direction and Administration													
01 - Directorate of Social Welfare													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1359528.00	-7761.00									1351767.00	7184463.00	8536230.00
02 - Wages	21328.00										21328.00	107034.00	128362.00
11 - Domestic T.E.	22541.00										22541.00	20442.00	42983.00
13 - O.E.	150478.00										150478.00	299416.00	449894.00
26 - Advertising & Publ.	12000.00										12000.00	150208.00	162208.00
21 2235 02 001 01 02													
02 - Karaikal Region(N-PLAN)													

GOVERNMENT OF PUDUCHERRY
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Consolidation DETAILED
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
21 2235 02 001 01 02													
01 - Salaries								172785.00			172785.00	1014564.00	1187349.00
02 - Wages								5166.00			5166.00	26290.00	31456.00
13 - O.E.								14252.00			14252.00	29486.00	43738.00
21 2235 02 001 01 03													
03 - Mahe Region(N-PLAN)													
13 - O.E.												1070.00	1070.00
21 2235 02 001 02 01													
02 - Streng of Social Welfare Dept.													
01 - Puducherry Region(PLAN)													
01 - Salaries	248354.00										248354.00	1262129.00	1510483.00
13 - O.E.	84410.00										84410.00	134436.00	218846.00
21 2235 02 001 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								22998.00			22998.00	114440.00	137438.00
13 - O.E.								4723.00			4723.00	10319.00	15042.00
21 2235 02 001 03 01													
03 - Setting up of Evaluation Cell													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	51720.00										51720.00	256712.00	308432.00
21 2235 02 001 04 01													
04 - Programme Dev.,Monitoring & Evaluat													
01 - Puducherry Region(PLAN)													
01 - Salaries	139924.00										139924.00	743622.00	883546.00
21 2235 02 101 01 01													
101- Welfare of handicapped													
01 - Supply of prosthetic appliances													
01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes													0.00
21 2235 02 101 02 01													
02 - Home for orthopaedi.handicap.childr													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	78140.00										78140.00	407494.00	485634.00
02 - Wages	69150.00										69150.00	347392.00	416542.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
21 2235 02 101 02 01													
50 - O. C.												812.00	812.00
21 2235 02 101 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								151975.00			151975.00	579630.00	731605.00
02 - Wages								25830.00			25830.00	131429.00	157259.00
13 - O.E.												660.00	660.00
21 2235 02 101 03 01													
03 - Home for ortho.handicapped children													
01 - Puducherry Region(PLAN)													
01 - Salaries	113232.00										113232.00	500800.00	614032.00
13 - O.E.	439.00										439.00	333.00	772.00
21 2235 02 101 04 01													
04 - A.R.Pillai G.S.S.f visual handi&hea													
01 - Puducherry Region(PLAN)													
01 - Salaries	51280.00										51280.00	272012.00	323292.00
50 - O. C.												51485.00	51485.00
21 2235 02 101 04 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								161524.00			161524.00	668725.00	830249.00
11 - Domestic T.E.													0.00
13 - O.E.								7200.00			7200.00	3110.00	10310.00
50 - O. C.								104443.00			104443.00	166752.00	271195.00
21 2235 02 101 05 01													
05 - A.R.Pillai G.S.S.f visual handi&hea													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	765977.00										765977.00	4495710.00	5261687.00
02 - Wages	21328.00										21328.00	107034.00	128362.00
13 - O.E.												7299.00	7299.00
50 - O. C.	177344.00	-525.00									176819.00	453694.00	630513.00
21 2235 02 101 06 01													
06 - Award of scholarships to PH student													
01 - Puducherry Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
21 2235 02 101 06 01													
34 - Schol.& Stipend													0.00
21 2235 02 101 07 01													
07 - Awrd of scholarships to PH students													
01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 101 08 01													
08 - Welfare Programmes for disabled per													
01 - Puducherry Region(PLAN)													
50 - O. C.	170862.00										170862.00	10000.00	180862.00
21 2235 02 101 10 01													
10 - Home for the Blind													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	130295.00										130295.00	718418.00	848713.00
02 - Wages	21328.00										21328.00	107034.00	128362.00
13 - O.E.	5653.00										5653.00	4160.00	9813.00
50 - O. C.	23409.00										23409.00	123700.00	147109.00
21 2235 02 101 11 01													
11 - Prevention & early detection of P.H													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 12 01													
12 - Payment of fin assi to disabled per													
01 - Puducherry Region(PLAN)													
50 - O. C.	15945450.00										15945450.00	63082000.00	79027450.00
21 2235 02 101 12 02													
02 - Karaikal Region(PLAN)													
50 - O. C.								2939450.00			2939450.00	11770400.00	14709850.00
21 2235 02 101 12 03													
03 - Mahe Region(PLAN)													
50 - O. C.									547450.00		547450.00	2184550.00	2732000.00
21 2235 02 101 12 04													
04 - Yanam Region(PLAN)													
50 - O. C.												4230550.00	4230550.00

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21 2235 02 101 13 01													
13 - Home for Mentally Retarded													
01 - Puducherry Region(PLAN)													
01 - Salaries	132275.00	-2813.00									129462.00	782140.00	911602.00
02 - Wages	31992.00										31992.00	160551.00	192543.00
13 - O.E.	1332.00										1332.00	9929.00	11261.00
14 - Rent,Rates & Taxes	100000.00										100000.00	100000.00	200000.00
50 - O. C.	163727.00										163727.00	137491.00	301218.00
21 2235 02 101 24 01													
24 - Paymto exgratia t kin to perfo fune													
01 - Puducherry Region(PLAN)													
50 - O. C.												232000.00	232000.00
21 2235 02 101 24 03													
03 - Mahe Region(PLAN)													
50 - O. C.												12000.00	12000.00
21 2235 02 101 25 01													
25 - Natnl Program f Rehabilit o pers w													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												83000.00	83000.00
36 - GRANT-IN-AID-SALARIES												150000.00	150000.00
21 2235 02 102 01 01													
102- Child Welfare													
01 - Integrated Child Dev.Service Scheme													
01 - Puducherry Region(CSS)													
01 - Salaries	2159386.00		90000.00								2249386.00	11407405.00	13656791.00
02 - Wages	871448.00										871448.00	3721692.00	4593140.00
11 - Domestic T.E.	4370.00										4370.00	33529.00	37899.00
13 - O.E.												72223.00	72223.00
14 - Rent,Rates & Taxes													0.00
50 - O. C.	14000.00										14000.00		14000.00
21 2235 02 102 01 02													
02 - Karaikal Region(CSS)													
01 - Salaries								325075.00			325075.00	1522760.00	1847835.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
21 2235 02 102 01 02													
02 - Wages								154500.00			154500.00		154500.00
02 - Wages												756000.00	756000.00
11 - Domestic T.E.								2830.00			2830.00	5400.00	8230.00
50 - O. C.								25000.00			25000.00		25000.00
21 2235 02 102 01 03													
03 - Mahe Region(CSS)													
02 - Wages									15666.00		15666.00	48124.00	63790.00
21 2235 02 102 01 04													
04 - Yanam Region(CSS)													
01 - Salaries										29289.00	29289.00	145915.00	175204.00
02 - Wages										4500.00	4500.00	22500.00	27000.00
11 - Domestic T.E.										180.00	180.00	720.00	900.00
14 - Rent,Rates & Taxes										2000.00	2000.00		2000.00
21 2235 02 102 03 01													
03 - Dte. of Women & Child Development													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	938858.00	-300.00									938558.00	4578245.00	5516803.00
11 - Domestic T.E.												21747.00	21747.00
13 - O.E.	12964.00										12964.00	101835.00	114799.00
14 - Rent,Rates & Taxes	233052.00										233052.00	201318.00	434370.00
50 - O. C.	400000.00										400000.00	80000.00	480000.00
21 2235 02 102 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								110805.00			110805.00	701908.00	812713.00
13 - O.E.								3244.00			3244.00	6368.00	9612.00
50 - O. C.								100000.00			100000.00	20000.00	120000.00
21 2235 02 102 03 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									52528.00		52528.00	297064.00	349592.00
02 - Wages												17947.00	17947.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
21 2235 02 102 03 03													
13 - O.E.									497.00		497.00	6102.00	6599.00
50 - O. C.									60000.00		60000.00	60000.00	120000.00
21 2235 02 102 03 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										81553.00	81553.00	405391.00	486944.00
13 - O.E.										2389.00	2389.00	3791.00	6180.00
50 - O. C.										11590.00	11590.00	15712.00	27302.00
21 2235 02 102 08 01													
08 - Kishore Shakthi Yojana (CSS)													
01 - Puducherry Region(CSS)													
02 - Wages												15666.00	15666.00
21 2235 02 102 10 02													
10 - I.C.D.S.S.-Spl.Nutrition Programme(													
02 - Karaikal Region(CSS)													
50 - O. C.								3599445.00			3599445.00		3599445.00
21 2235 02 102 10 03													
03 -													
02 - Wages												4936.00	4936.00
21 2235 02 103 01 01													
103- Women's Welfare													
01 - Service Home for destitute women													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	138449.00										138449.00	684597.00	823046.00
21 2235 02 103 03 01													
03 - Hostel for working women													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	81154.00										81154.00	343318.00	424472.00
02 - Wages	21328.00										21328.00	107034.00	128362.00
21 2235 02 103 05 01													
05 - Grant of fin assi to widows&desti w													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	49390.00										49390.00	271354.00	320744.00
21 2235 02 103 06 01													
06 - Other Programmes for welfare of wom													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
21 2235 02 103 06 01													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	98000.00										98000.00		98000.00
33 - Subsidies													0.00
50 - O. C.													0.00
21 2235 02 103 07 01													
07 - Women's Development Corporation													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												99967000.00	99967000.00
21 2235 02 103 10 01													
10 - Strengof Dte. of Women&Child Dev.													
01 - Puducherry Region(PLAN)													
01 - Salaries	101680.00										101680.00	502372.00	604052.00
02 - Wages	86862.00										86862.00	489216.00	576078.00
13 - O.E.												18124.00	18124.00
21 2235 02 103 10 02													
02 - Karaikal Region(PLAN)													
02 - Wages								43431.00			43431.00	218070.00	261501.00
21 2235 02 103 10 03													
03 - Mahe Region(PLAN)													
02 - Wages									5166.00		5166.00	21354.00	26520.00
13 - O.E.									677.00		677.00	2552.00	3229.00
21 2235 02 103 10 04													
04 - Yanam Region(PLAN)													
13 - O.E.												3000.00	3000.00
21 2235 02 104 01 01													
104- Welfare of aged infirm and destitut													
01 - Home for aged and infirm													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	102507.00							-1391.00			101116.00	486705.00	587821.00
02 - Wages	52988.00										52988.00	266648.00	319636.00
13 - O.E.	17366.00										17366.00	11696.00	29062.00
50 - O. C.	333388.00										333388.00	145225.00	478613.00

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21 2235 02 104 02 01													
02 - Old age and Widow Pension													
01 - Puducherry Region(N-PLAN)													
04 - Pensionary Charges							-39263000.00				-39263000.00	39263000.00	0.00
50 - O. C.	13212000.00						39263000.00				52475000.00	13000000.00	65475000.00
21 2235 02 104 02 02													
02 - Karaikal Region(N-PLAN)													
04 - Pensionary Charges								3816000.00			3816000.00		3816000.00
50 - O. C.												15264000.00	15264000.00
21 2235 02 104 02 03													
03 - Mahe Region(N-PLAN)													
04 - Pensionary Charges									-3207000.00		-3207000.00		-3207000.00
04 - Pensionary Charges												3205000.00	3205000.00
50 - O. C.									4000000.00		4000000.00		4000000.00
21 2235 02 104 02 04													
04 - Yanam Region(N-PLAN)													
04 - Pensionary Charges										-1000.00	-1000.00	514000.00	513000.00
50 - O. C.												1549000.00	1549000.00
21 2235 02 104 03 01													
03 - Old age and widow pension													
01 - Puducherry Region(PLAN)													
04 - Pensionary Charges		-2800700.00					-178124200.00				-180924900.00	176405241.00	-4519659.00
50 - O. C.	63258000.00	-230000.00					178124200.00				241152200.00	58036200.00	299188400.00
21 2235 02 104 03 02													
02 - Karaikal Region(PLAN)													
04 - Pensionary Charges								-30300.00			-30300.00		-30300.00
04 - Pensionary Charges								7300.00			7300.00		7300.00
50 - O. C.								10723000.00			10723000.00	43281110.00	54004110.00
21 2235 02 104 03 03													
03 - Mahe Region(PLAN)													
04 - Pensionary Charges									-9205300.00		-9205300.00		-9205300.00
04 - Pensionary Charges												9199300.00	9199300.00

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21 2235 02 104 03 03													
50 - O. C.									11481400.00		11481400.00		11481400.00
21 2235 02 104 03 04													
04 - Yanam Region(PLAN)													
04 - Pensionary Charges										-5000.00	-5000.00	1860000.00	1855000.00
50 - O. C.												5619921.00	5619921.00
21 2235 02 104 08 01													
08 - Resort for aged (PONCARE)													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												267000.00	267000.00
36 - GRANT-IN-AID-SALARIES												500000.00	500000.00
21 2235 02 104 09 01													
09 - Home for Aged													
01 - Puducherry Region(PLAN)													
50 - O. C.												16012.00	16012.00
21 2235 02 104 09 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								118506.00			118506.00	594984.00	713490.00
13 - O.E.												6419.00	6419.00
14 - Rent,Rates & Taxes								107050.00			107050.00	64230.00	171280.00
50 - O. C.								93183.00			93183.00	169459.00	262642.00
21 2235 02 104 09 03													
03 - Mahe Region(PLAN)													
02 - Wages									30996.00		30996.00	157740.00	188736.00
13 - O.E.												500.00	500.00
14 - Rent,Rates & Taxes									74536.00		74536.00	29040.00	103576.00
50 - O. C.									2958.00		2958.00	42395.00	45353.00
21 2235 02 106 01 01													
106- Correctional Services													
01 - Juvenile Home&Spl.Sch.for Juve.Deli													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	818126.00										818126.00	3517063.00	4335189.00
02 - Wages	31992.00										31992.00	160551.00	192543.00

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21 2235 02 106 01 01													
13 - O.E.	1192.00										1192.00	19929.00	21121.00
50 - O. C.	30899.00										30899.00	225631.00	256530.00
21 2235 02 106 04 01													
04 - Beggar Home													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	75684.00										75684.00	538893.00	614577.00
02 - Wages	31992.00										31992.00	160551.00	192543.00
13 - O.E.	7416.00										7416.00	11436.00	18852.00
14 - Rent,Rates & Taxes	98670.00										98670.00	97068.00	195738.00
50 - O. C.	177546.00										177546.00	130975.00	308521.00
21 2235 02 106 05 01													
05 - Beggar Home													
01 - Puducherry Region(PLAN)													
01 - Salaries	43676.00										43676.00	57960.00	101636.00
21 2235 02 106 06 01													
06 - Juvenile Home&Spl.Home f Juven.Deli													
01 - Puducherry Region(PLAN)													
13 - O.E.	9299.00										9299.00	2738.00	12037.00
50 - O. C.	17163.00										17163.00	7426.00	24589.00
21 2235 02 107 01 01													
107- Assistance to Voluntary Organisatio													
01 - Assi to State Social Welfare Adviso													
01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid	119000.00										119000.00		119000.00
36 - GRANT-IN-AID-SALARIES	480000.00										480000.00		480000.00
21 2235 02 107 03 01													
03 - Sch.f welfare o child in need of ca													
01 - Puducherry Region(PLAN)													
01 - Salaries	51280.00										51280.00	254558.00	305838.00
21 2235 02 200 01 01													
200- Other Programmes													
01 - Merit cum means based schol to mino													
01 - Puducherry Region(CSS)													
34 - Schol.& Stipend	664646.00										664646.00		664646.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
21 2235 02 789 01 01													
789- SCP for scheduled castes													
01 - Supply of prosthetic appliances													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 789 03 01													
03 - A.R.Pillai GSS f visu handi&hearing													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 789 04 01													
04 - Aw of scholarship to P.H.students													
01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 789 05 01													
05 - Welfare Program f the disabled pers													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 789 06 01													
06 - Paymt of fi assi to disabled person													
01 - Puducherry Region(PLAN)													
50 - O. C.	4680100.00										4680100.00	18720400.00	23400500.00
21 2235 02 789 06 02													
02 - Karaikal Region(PLAN)													
50 - O. C.								619200.00			619200.00	2476800.00	3096000.00
21 2235 02 789 06 04													
04 - Yanam Region(PLAN)													
50 - O. C.												803050.00	803050.00
21 2235 02 789 09 01													
09 - Old age and Widow Pension													
01 - Puducherry Region(PLAN)													
04 - Pensionary Charges							-51774000.00				-51774000.00	51774000.00	0.00
50 - O. C.	17428000.00						51774000.00				69202000.00	17238000.00	86440000.00
21 2235 02 789 09 02													
02 - Karaikal Region(PLAN)													
04 - Pensionary Charges								3885000.00			3885000.00		3885000.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
21 2235 02 789 09 02													
50 - O. C.												15540000.00	15540000.00
21 2235 02 789 09 04													
04 - Yanam Region(PLAN)													
04 - Pensionary Charges												408000.00	408000.00
50 - O. C.												1231000.00	1231000.00
21 2235 02 789 12 01													
12 - Juvenile Home&Spl.Home f Juvenile D													
01 - Puducherry Region(PLAN)													
13 - O.E.							-7032.00				-7032.00		-7032.00
13 - O.E.												7032.00	7032.00
50 - O. C.	5966.00						7032.00				12998.00		12998.00
21 2235 02 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -										-2400.00	-2400.00		-2400.00
00 -												-341255.00	-341255.00
21 2235 02 911 02 00													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-4000.00	-4000.00
21 2235 60 107 01 01													
60 - B Other Social Secu.&Welfare Progr													
107- Swatantra Sainik Samman pension sch													
01 - Swatantra Sainik Samman Pension sch													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	163345.00										163345.00	975950.00	1139295.00
02 - Wages	31992.00										31992.00	159160.00	191152.00
04 - Pensionary Charges	4331500.00	-50000.00					3531833.00	148000.00			7961333.00	36574745.00	44536078.00
11 - Domestic T.E.												3064.00	3064.00
50 - O. C.												57485.00	57485.00
21 2235 60 110 01 01													
110- Other Schemes													
01 - Department of Rajya Sainik Welfare													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
21 2235 60 110 01 01													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	147440.00										147440.00	714066.00	861506.00
02 - Wages	15830.00										15830.00	79307.00	95137.00
11 - Domestic T.E.												14893.00	14893.00
13 - O.E.	71138.00										71138.00	45720.00	116858.00
30 - OTHER CONTRACTUAL SERVICES												37200.00	37200.00
32 2235 02 101 01 01													
32 - Building Programmes													
2235 Social Security and Welfare													
02 - K Social Welfare													
101- Welfare of handicapped													
01 - Special School for blind and mutes													
01 - Puducherry Region(PLAN)													
53 - Major Works												2995780.00	2995780.00
32 2235 02 101 02 01													
02 - Home for Orthopaedically Handi.Chil													
01 - Puducherry Region(PLAN)													
53 - Major Works												999.00	999.00
32 2235 02 800 01 01													
800- Other Expenditure													
01 - Anganwadi Buildings													
01 - Puducherry Region(PLAN)													
53 - Major Works					100.00						100.00	617951.00	618051.00
32 2235 02 800 02 01													
02 - Obser.Home & Spl.School for Juvenil													
01 - Puducherry Region(PLAN)													
53 - Major Works												109925.00	109925.00
MAJOR HEAD TOTAL	131874578.00	-3092099.00	90000.00	0.00	100.00	0.00	3530442.00	27461615.00	3859574.00	123101.00	163847311.00	756012090.00	919859401.00
17 2236 02 102 01 01													
17 - Education													
2236 Nutritious Food													
02 - G Distribtn of Nutritn food&Bevera													
102- Midday meals													
01 - Midday meals scheme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	155668.00										155668.00	652420.00	808088.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2236 02 102 01 01													
50 - O. C.	134400.00										134400.00	587321.00	721721.00
17 2236 02 102 02 01													
02 - Midday meals to poor students													
01 - Puducherry Region(PLAN)													
01 - Salaries							-5166.00				-5166.00		-5166.00
01 - Salaries												5166.00	5166.00
02 - Wages	1297717.00						5166.00				1302883.00	6569278.00	7872161.00
13 - O.E.	2428.00										2428.00	34993.00	37421.00
21 - Supplies & Materials												16229.00	16229.00
50 - O. C.												529.00	529.00
17 2236 02 102 02 02													
02 - Karaikal Region(PLAN)													
02 - Wages								191142.00			191142.00	962071.00	1153213.00
17 2236 02 102 02 03													
03 - Mahe Region(PLAN)													
02 - Wages									77490.00		77490.00	394017.00	471507.00
21 - Supplies & Materials									89784.00		89784.00	1267326.00	1357110.00
17 2236 02 102 02 04													
04 - Yanam Region(PLAN)													
02 - Wages										25830.00	25830.00	130638.00	156468.00
17 2236 02 102 03 01													
03 - Provisn o breakfast to poor stuGovt													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												9832999.00	9832999.00
17 2236 02 102 03 02													
02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								2665416.00			2665416.00		2665416.00
17 2236 02 102 03 03													
03 - Mahe Region(PLAN)													
21 - Supplies & Materials									976156.00		976156.00		976156.00
17 2236 02 102 03 04													
04 - Yanam Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
17 2236 02 102 03 04													
21 - Supplies & Materials										1666996.00	1666996.00		1666996.00
17 2236 02 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -												-20973.00	-20973.00
17 2236 02 911 02 00													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-529.00	-529.00
21 2236 02 101 01 01													
21 - Social Welfare													
2236 Nutritious Food													
02 - C Distribtn of Nutritn food&Bevera													
101- Special Nutrition Programmes													
01 - Nutrition component of I.C.D.S.													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	30080.00										30080.00	213919.00	243999.00
02 - Wages	306634.00										306634.00	1505986.00	1812620.00
13 - O.E.	19455.00										19455.00	55804.00	75259.00
50 - O. C.	73297.00						-87998.00				-14701.00	9687728.00	9673027.00
21 2236 02 101 01 02													
02 - Karaikal Region(N-PLAN)													
02 - Wages								44489.00			44489.00	219549.00	264038.00
13 - O.E.								500.00			500.00	24572.00	25072.00
50 - O. C.												1999221.00	1999221.00
21 2236 02 101 01 03													
03 - Mahe Region(N-PLAN)													
02 - Wages									10664.00		10664.00	53517.00	64181.00
50 - O. C.												32718.00	32718.00
21 2236 02 101 01 04													
04 - Yanam Region(N-PLAN)													
02 - Wages										10664.00	10664.00	52829.00	63493.00
21 2236 02 101 02 01													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
21 2236 02 101 02 01 02 - Nutrition component of I.C.D.S. 01 - Puducherry Region(PLAN)													
02 - Wages	17421.00										17421.00	82575.00	99996.00
14 - Rent,Rates & Taxes												158756.00	158756.00
50 - O. C.							87998.00				87998.00	4198846.00	4286844.00
21 2236 02 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												1119546.00	1119546.00
21 2236 02 101 02 03 03 - Mahe Region(PLAN)													
50 - O. C.												16146.00	16146.00
21 2236 02 789 01 01 789- SCP for scheduled castes 01 - Nutrition component of I.C.D.S. 01 - Puducherry Region(PLAN)													
50 - O. C.	98798.00										98798.00	396202.00	495000.00
21 2236 02 789 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.												150000.00	150000.00
21 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-3126.00	-3126.00
27 2236 80 800 01 01 27 - Community Development 2236 Nutritious Food 80 - B General 800- Other expenditure 01 - Applied Nutrition Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	21740.00										21740.00	109319.00	131059.00
27 2236 80 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								51707.00			51707.00	196569.00	248276.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
27 2236 80 800 01 02													
50 - O. C.												4630.00	4630.00
27 2236 80 800 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									44558.00		44558.00	156557.00	201115.00
MAJOR HEAD TOTAL	2157638.00	0.00	0.00	0.00	0.00	0.00	0.00	2953254.00	1198652.00	1703490.00	8013034.00	40863348.00	48876382.00
06 2245 02 101 01 01													
06 - Revenue and Food													
2245 Relief on Account of Natural Calami													
02 - F Floods Cyclones etc.													
101- Gratuitous Relief													
01 - Cash Doles													
01 - Puducherry Region(N-PLAN)													
50 - O. C.													0.00
50 - O. C.	300000.00		240000.00								540000.00	479900.00	1019900.00
06 2245 02 101 01 02													
02 - Karaikal Region(N-PLAN)													
50 - O. C.												592000.00	592000.00
06 2245 02 101 01 04													
04 - Yanam Region(N-PLAN)													
50 - O. C.										32338000.00	32338000.00		32338000.00
06 2245 02 101 03 01													
03 -													
01 -													
00 -													0.00
06 2245 02 118 01 01													
118- Asst.for repairs/replacement damage													
01 - Asst.for Repairs/Replacement of dam													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
06 2245 02 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -		-2800.00					-150000.00				-152800.00		-152800.00
00 -												-1756484.00	-1756484.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
06 2245 80 001 01 01													
80 - F General													
001- Direction and Administration													
01 - Scheme for Disaster Management													
01 - Puducherry Region(PLAN)													
01 - Salaries							-10218.00				-10218.00	10218.00	0.00
13 - O.E.	26000.00						150000.00				176000.00	-95000.00	81000.00
06 2245 80 001 03 01													
03 - O/o State Disaster Managment Autho													
01 - Puducherry Region(PLAN)													
01 - Salaries	127822.00										127822.00	239202.00	367024.00
06 2245 80 001 03 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								79659.00			79659.00	313822.00	393481.00
13 - O.E.								20575.00			20575.00	5375.00	25950.00
06 2245 80 001 05 01													
05 - Office of the District Authority													
01 - Puducherry Region(PLAN)													
01 - Salaries	69720.00						10218.00				79938.00	270738.00	350676.00
06 2245 80 001 05 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								29871.00			29871.00		29871.00
24 2245 02 101 01 01													
24 - Agriculture													
2245 Relief on Account of Natural Calami													
02 - Floods Cyclones etc.													
101- Gratuitous Relief													
01 - Relief to Farmers due to sudden rai													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												925000.00	925000.00
MAJOR HEAD TOTAL	523542.00	-2800.00	240000.00	0.00	0.00	0.00	0.00	130105.00	0.00	32338000.00	33228847.00	984771.00	34213618.00
10 2250 00 101 01 01													
10 - District Administration													
2250 Other Social Services													
00 - E													
101- Donations for Charitable purposes													
01 - Payment to Haj Committee													
01 - Puducherry Region(N-PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
10 2250 00 101 01 01													
31 - Grants-in-Aid												148000.00	148000.00
36 - GRANT-IN-AID-SALARIES												52000.00	52000.00
10 2250 00 101 02 01													
02 - Payment to Wakf Board													
01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid												2045000.00	2045000.00
10 2250 00 101 03 01													
03 - Payment to Sri Kambalisamy Mutt													
01 - Puducherry Region(N-PLAN)													
50 - O. C.												40000.00	40000.00
10 2250 00 101 06 01													
06 - Payment to Wakf Board													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												667000.00	667000.00
10 2250 00 102 01 01													
102- Admn.of Relligious&charitable endow													
01 - O/o Commissioner for H.R.I.													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	285776.00										285776.00	1841770.00	2127546.00
02 - Wages	21328.00										21328.00	101739.00	123067.00
03 - O.T.A.	787.00										787.00		787.00
13 - O.E.	15534.00										15534.00	77475.00	93009.00
10 2250 00 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								88703.00			88703.00	440679.00	529382.00
10 2250 00 103 01 01													
103- Upkeep of Shrines Temples etc.													
01 - Contribn t renovations&spl repairs													
01 - Puducherry Region(N-PLAN)													
32 - Contributions	300000.00										300000.00	6182000.00	6482000.00
10 2250 00 103 02 01													
02 - ontribn to renovations&spl repair t													
01 - Puducherry Region(PLAN)													
01 - Salaries	28520.00										28520.00	130061.00	158581.00

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10 2250 00 103 02 01													
32 - Contributions	325000.00										325000.00	4344000.00	4669000.00
10 2250 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -		-7000.00									-7000.00		-7000.00
10 2250 00 911 02 00													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -													0.00
00 -												-21000.00	-21000.00
10 2250 00 912 01 00													
912- Deduct Amount recovered from Temple													
01 - Ded.amount recovered from temples													
00 - (N-PLAN)													
00 -		-81000.00						-3000.00			-84000.00		-84000.00
00 -												-360702.00	-360702.00
13 - O.E.													0.00
MAJOR HEAD TOTAL	976945.00	-88000.00	0.00	0.00	0.00	0.00	0.00	85703.00	0.00	0.00	974648.00	15688022.00	16662670.00
22 2401 00 195 01 01													
22 - Cooperation													
2401 Crop Husbandry													
00 - C													
195- Assistance to Co-operatives													
01 - Assi to Arl Credit Co-operatives													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4254000.00	4254000.00
22 2401 00 195 01 02													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								268369.00			268369.00		268369.00
22 2401 00 195 02 02													
02 - Assistance to Marketing Co-operativ													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												167000.00	167000.00
22 2401 00 911 01 00													

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22 2401 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -		-2.00									-2.00		-2.00
24 2401 00 001 01 01													
24 - Agriculture													
2401 Crop Husbandry													
00 - A													
001- Direction and Administration													
01 - Agriculture Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1764642.00	-2282.00									1762360.00	8378149.00	10140509.00
02 - Wages	21328.00										21328.00	107034.00	128362.00
11 - Domestic T.E.												4377.00	4377.00
13 - O.E.	77300.00										77300.00	265112.00	342412.00
24 2401 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1369590.00			1369590.00	6583706.00	7953296.00
02 - Wages								85312.00			85312.00	427762.00	513074.00
11 - Domestic T.E.								4064.00			4064.00	7509.00	11573.00
13 - O.E.								32839.00			32839.00	158036.00	190875.00
24 2401 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									421958.00		421958.00	1847262.00	2269220.00
02 - Wages									32680.00		32680.00	198588.00	231268.00
11 - Domestic T.E.												2490.00	2490.00
13 - O.E.									1689.00		1689.00	1137.00	2826.00
24 2401 00 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										302838.00	302838.00	1679634.00	1982472.00
02 - Wages										42656.00	42656.00	214068.00	256724.00
11 - Domestic T.E.												32621.00	32621.00

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Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
24 2401 00 001 01 04													
13 - O.E.										7349.00	7349.00	14025.00	21374.00
24 2401 00 102 01 01													
102- Food-grain-Crops													
01 - Crop Production Technology													
01 - Puducherry Region(PLAN)													
01 - Salaries	497439.00										497439.00	2001832.00	2499271.00
02 - Wages	453736.00										453736.00	2214898.00	2668634.00
11 - Domestic T.E.	18424.00										18424.00	3791.00	22215.00
13 - O.E.	165677.00										165677.00	143966.00	309643.00
14 - Rent,Rates & Taxes	153132.00										153132.00	334396.00	487528.00
33 - Subsidies	5553405.00										5553405.00	6983262.00	12536667.00
50 - O. C.												102626.00	102626.00
24 2401 00 102 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								381914.00			381914.00	1807345.00	2189259.00
02 - Wages								231445.00			231445.00	1207650.00	1439095.00
14 - Rent,Rates & Taxes												19937.00	19937.00
33 - Subsidies												1972840.00	1972840.00
24 2401 00 102 01 04													
04 - Yanam Region(PLAN)													
02 - Wages										41726.00	41726.00	86636.00	128362.00
33 - Subsidies										76500.00	76500.00	791520.00	868020.00
50 - O. C.										55847.00	55847.00	49500.00	105347.00
24 2401 00 102 03 01													
03 -													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00
24 2401 00 103 01 02													
103- Seeds													
01 - State Seed Farm													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								129798.00			129798.00	656471.00	786269.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
24 2401 00 103 01 02													
02 - Wages												30724.00	30724.00
13 - O.E.								2904.00			2904.00	3000.00	5904.00
50 - O. C.								20000.00			20000.00	570.00	20570.00
24 2401 00 103 02 01													
02 - Integrated Program for seed product													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												400000.00	400000.00
33 - Subsidies													0.00
36 - GRANT-IN-AID-SALARIES	82924.00										82924.00	1589088.00	1672012.00
50 - O. C.	27200.00										27200.00		27200.00
24 2401 00 103 02 02													
02 - Karaikal Region(PLAN)													
50 - O. C.								15007.00			15007.00		15007.00
24 2401 00 104 01 02													
104- Agricultural Farms													
01 - Experimental Research Farm													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								159048.00			159048.00	749091.00	908139.00
02 - Wages												20196.00	20196.00
13 - O.E.												1988.00	1988.00
24 2401 00 105 01 01													
105- Manures and Fertilizers													
01 - Simple Manurial trials													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	23930.00										23930.00	118892.00	142822.00
24 2401 00 105 02 01													
02 - Soil Resource Managemt&inputs Quali													
01 - Puducherry Region(PLAN)													
01 - Salaries	361208.00										361208.00	1697805.00	2059013.00
11 - Domestic T.E.	35808.00										35808.00		35808.00
13 - O.E.	15445.00										15445.00	7023.00	22468.00
24 2401 00 105 02 02													
02 - Karaikal Region(PLAN)													

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24 2401 00 105 02 02													
50 - O. C.								29418.00			29418.00	9800.00	39218.00
24 2401 00 109 01 01													
109- Extension and Farmers' Training													
01 - Agricultural Information Service													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	394375.00										394375.00	1869039.00	2263414.00
11 - Domestic T.E.	360.00										360.00		360.00
13 - O.E.	8078.00										8078.00	50951.00	59029.00
50 - O. C.												31374.00	31374.00
24 2401 00 109 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								65091.00			65091.00	335707.00	400798.00
24 2401 00 109 02 02													
02 - Vocational Agricultural School													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								97585.00			97585.00	487563.00	585148.00
02 - Wages												2924.00	2924.00
24 2401 00 109 03 01													
03 - Integrated Extn Proj u Trg&Visi sym													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	5237258.00										5237258.00	25739540.00	30976798.00
02 - Wages	15498.00										15498.00	78870.00	94368.00
11 - Domestic T.E.	11812.00										11812.00	98372.00	110184.00
13 - O.E.	26018.00										26018.00	209601.00	235619.00
50 - O. C.												3688.00	3688.00
24 2401 00 109 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								693887.00			693887.00	3491776.00	4185663.00
11 - Domestic T.E.								807.00			807.00		807.00
24 2401 00 109 04 01													
04 - Multiple Cropping Programme													
01 - Puducherry Region(N-PLAN)													

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24 2401 00 109 04 01													
01 - Salaries	222312.00										222312.00	1423910.00	1646222.00
02 - Wages	10664.00										10664.00	53517.00	64181.00
11 - Domestic T.E.	5854.00						1325.00				7179.00		7179.00
13 - O.E.	1853.00										1853.00	23633.00	25486.00
24 2401 00 109 07 01													
07 - Rashtriya Krishi Vikas Yojana													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
24 2401 00 113 01 01													
113- Agricultural Engineering													
01 - Soil Conservation													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1020408.00										1020408.00	4388918.00	5409326.00
02 - Wages	120982.00										120982.00	600805.00	721787.00
11 - Domestic T.E.												4534.00	4534.00
13 - O.E.	499.00										499.00	2890.00	3389.00
24 2401 00 113 02 01													
02 - G.A.E.W.													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	757341.00										757341.00	3617611.00	4374952.00
11 - Domestic T.E.	2100.00										2100.00		2100.00
13 - O.E.	25427.00										25427.00	24448.00	49875.00
34 - Schol.& Stipend	5846.00										5846.00	31229.00	37075.00
50 - O. C.													0.00
52 - M & E	230737.00										230737.00	263551.00	494288.00
24 2401 00 113 03 01													
03 - Promotion of Agricultural Mechanisa													
01 - Puducherry Region(PLAN)													
01 - Salaries	31010.00										31010.00	114454.00	145464.00
13 - O.E.	21637.00										21637.00	11910.00	33547.00
33 - Subsidies												2000000.00	2000000.00

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24 2401 00 113 03 01													
50 - O. C.												95657.00	95657.00
24 2401 00 113 03 02													
02 - Karaikal Region(PLAN)													
50 - O. C.								73128.00			73128.00	133021.00	206149.00
24 2401 00 119 01 01													
119- Horticulture and Vegetable Crops													
01 - Integated Sch.f Dev.of Horticulture													
01 - Puducherry Region(PLAN)													
01 - Salaries	1578048.00						-7876.00				1570172.00	8654776.00	10224948.00
03 - O.T.A.							7876.00				7876.00	6076.00	13952.00
11 - Domestic T.E.												94.00	94.00
13 - O.E.	76352.00						2497.00				78849.00	58247.00	137096.00
33 - Subsidies	2073384.00										2073384.00	859284.00	2932668.00
50 - O. C.	1323975.00										1323975.00	527696.00	1851671.00
24 2401 00 119 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								576941.00			576941.00	2904135.00	3481076.00
11 - Domestic T.E.												659.00	659.00
33 - Subsidies												22085.00	22085.00
50 - O. C.												2630.00	2630.00
24 2401 00 119 01 03													
03 - Mahe Region(PLAN)													
02 - Wages												38037.00	38037.00
13 - O.E.									20847.00		20847.00	9910.00	30757.00
33 - Subsidies									200000.00		200000.00	1115056.00	1315056.00
24 2401 00 119 01 04													
04 - Yanam Region(PLAN)													
33 - Subsidies												100875.00	100875.00
24 2401 00 119 02 01													
02 - Horticulture Development Scheme													
01 - Puducherry Region(N-PLAN)													

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24 2401 00 119 02 01													
01 - Salaries	1254163.00										1254163.00	6286655.00	7540818.00
02 - Wages	10664.00										10664.00	53517.00	64181.00
11 - Domestic T.E.	2424.00						-1325.00				1099.00	3907.00	5006.00
13 - O.E.							-2497.00				-2497.00	11369.00	8872.00
24 2401 00 119 03 01													
03 - Establishment of an Orchard-cum-Nur													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	157132.00										157132.00	846295.00	1003427.00
24 2401 00 789 01 01													
789- SCP to Scheduled castes													
01 - Crop Production Technology													
01 - Puducherry Region(PLAN)													
33 - Subsidies	1524436.00										1524436.00	812398.00	2336834.00
50 - O. C.													0.00
24 2401 00 789 01 04													
04 - Yanam Region(PLAN)													
33 - Subsidies												420120.00	420120.00
24 2401 00 789 02 01													
02 - Integr sch.for Dev.of Hoticulture c													
01 - Puducherry Region(PLAN)													
33 - Subsidies	966000.00										966000.00		966000.00
24 2401 00 789 04 01													
04 - Promotion of Agricultural Mechanisa													
01 - Puducherry Region(PLAN)													
33 - Subsidies	900000.00										900000.00		900000.00
24 2401 00 789 06 01													
06 - Integr program f seed productn&cert													
01 - Puducherry Region(PLAN)													
33 - Subsidies													0.00
24 2401 00 800 02 01													
800- Other Expenditure													
02 - Sch f trg.&capacity bldg to dev hum													
01 - Puducherry Region(PLAN)													
50 - O. C.												50562.00	50562.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
24 2401 00 800 03 01													
03 - Introduction of e-governance													
01 - Puducherry Region(PLAN)													
50 - O. C.												286246.00	286246.00
24 2401 00 911 00 00													
911- Deduct Recoveries													
00 -													
00 -													
00 -													0.00
24 2401 00 911 01 00													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -												-377026.00	-377026.00
24 2401 00 911 02 00													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-4135.00	-4135.00
32 2401 00 103 01 02													
32 - Building Programmes													
2401 Crop Husbandry													
00 - L													
103- Seeds													
01 - Improved Seed Prom.& Certification													
02 - Karaikal Region(PLAN)													
53 - Major Works												101268.00	101268.00
MAJOR HEAD TOTAL	27268245.00	-2284.00	0.00	0.00	0.00	0.00	0.00	4237147.00	677174.00	526916.00	32707198.00	135327586.00	168034784.00
16 2402 00 102 01 02													
16 - Public Works													
2402 Soil and Water Conservation													
00 - E													
102- Soil Conservation													
01 - Maintenance Works													
02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												9037.00	9037.00
24 2402 00 001 01 01													
24 - Agriculture													
2402 Soil and Water Conservation													
00 - B													
001- Direction and Administration													
01 - Soil and Input Analysis													

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24 2402 00 001 01 01													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1266089.00										1266089.00	4409931.00	5676020.00
02 - Wages	31648.00										31648.00	160506.00	192154.00
13 - O.E.	8311.00										8311.00	38192.00	46503.00
24 2402 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								206975.00			206975.00	1313356.00	1520331.00
24 2402 00 102 01 02													
102- Soil Conservation													
01 - Water management works													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								298093.00			298093.00	1698704.00	1996797.00
11 - Domestic T.E.												6242.00	6242.00
13 - O.E.													0.00
MAJOR HEAD TOTAL	1306048.00	0.00	0.00	0.00	0.00	0.00	0.00	505068.00	0.00	0.00	1811116.00	7635968.00	9447084.00
25 2403 00 001 01 01													
25 - Animal Husbandry													
2403 Animal Husbandry													
00 - A													
001- Direction and Administration													
01 - Directorate of Animal Husbandry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	447804.00										447804.00	2557871.00	3005675.00
02 - Wages												72690.00	72690.00
03 - O.T.A.	2824.00										2824.00	1800.00	4624.00
11 - Domestic T.E.	602.00										602.00	2178.00	2780.00
13 - O.E.												96812.00	96812.00
14 - Rent,Rates & Taxes												37016.00	37016.00
25 2403 00 001 02 02													
02 - Subordinate Establishment													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								22419.00			22419.00	123277.00	145696.00

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25 2403 00 001 02 02													
13 - O.E.												7237.00	7237.00
25 2403 00 001 03 01													
03 - Technical&Adminis units at State&Re													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	236571.00										236571.00	1019728.00	1256299.00
25 2403 00 001 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								48444.00			48444.00	230171.00	278615.00
13 - O.E.												2850.00	2850.00
25 2403 00 001 03 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									23541.00		23541.00	117003.00	140544.00
13 - O.E.									500.00		500.00	1500.00	2000.00
25 2403 00 001 03 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										28006.00	28006.00	160450.00	188456.00
13 - O.E.										26816.00	26816.00	841.00	27657.00
25 2403 00 001 04 01													
04 - Animal Husbandry Extension Wing													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	55012.00										55012.00	202660.00	257672.00
25 2403 00 001 04 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								37350.00			37350.00	185634.00	222984.00
11 - Domestic T.E.								90.00			90.00	446.00	536.00
13 - O.E.												3259.00	3259.00
25 2403 00 001 05 01													
05 - AH,Admn Extn,Edn,Trg,Publicity&Moni													
01 - Puducherry Region(PLAN)													
01 - Salaries	119286.00										119286.00	454834.00	574120.00
11 - Domestic T.E.	81.00										81.00	415.00	496.00
13 - O.E.	13183.00										13183.00	65731.00	78914.00

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25 2403 00 001 05 01													
24 - P.O.L.												29509.00	29509.00
50 - O. C.	72000.00										72000.00		72000.00
25 2403 00 001 05 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								113605.00			113605.00	540912.00	654517.00
02 - Wages								10664.00			10664.00	53517.00	64181.00
13 - O.E.								1859.00			1859.00	15448.00	17307.00
50 - O. C.								48000.00			48000.00		48000.00
25 2403 00 001 05 04													
04 - Yanam Region(PLAN)													
50 - O. C.										5000.00	5000.00		5000.00
25 2403 00 001 06 01													
06 - Introduction of E-Governance													
01 - Puducherry Region(PLAN)													
13 - O.E.												65703.00	65703.00
25 2403 00 001 06 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												11400.00	11400.00
25 2403 00 001 06 03													
03 - Mahe Region(PLAN)													
13 - O.E.												700.00	700.00
25 2403 00 101 01 01													
101- Veterinary Services and Animal Heal													
01 - Veterinary hospitals,dispens&I aid													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1821509.00										1821509.00	9377504.00	11199013.00
11 - Domestic T.E.	659.00										659.00	18347.00	19006.00
13 - O.E.												43870.00	43870.00
25 2403 00 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								750472.00			750472.00	3362031.00	4112503.00
11 - Domestic T.E.								583.00			583.00	4381.00	4964.00

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Directorate of Accounts & Treasuries

Consolidation DETAILED
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
25 2403 00 101 01 02													
13 - O.E.								2827.00			2827.00	6668.00	9495.00
24 - P.O.L.												11501.00	11501.00
51 - M. V.												3142.00	3142.00
25 2403 00 101 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									151814.00		151814.00	719627.00	871441.00
11 - Domestic T.E.												1738.00	1738.00
13 - O.E.									11609.00		11609.00	19119.00	30728.00
14 - Rent,Rates & Taxes												15000.00	15000.00
25 2403 00 101 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										212373.00	212373.00	1099296.00	1311669.00
13 - O.E.										16561.00	16561.00	23973.00	40534.00
50 - O. C.												11072.00	11072.00
25 2403 00 101 02 01													
02 - Central veterinary medi.store&vacci													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	149989.00										149989.00	718276.00	868265.00
11 - Domestic T.E.	40.00										40.00	108.00	148.00
25 2403 00 101 03 01													
03 - Disease Investign Centre&Clinical l													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	65060.00										65060.00	332838.00	397898.00
11 - Domestic T.E.												33.00	33.00
25 2403 00 101 04 02													
04 - Diseases Investigation Centre													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												89871.00	89871.00
11 - Domestic T.E.												243.00	243.00
25 2403 00 101 06 01													
06 - Rabies Control Programme													
01 - Puducherry Region(N-PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
25 2403 00 101 06 01													
01 - Salaries	13560.00										13560.00	67336.00	80896.00
25 2403 00 101 08 01													
08 - VHS,Med.stores&vacc Dep.,ADD&IU													
01 - Puducherry Region(PLAN)													
01 - Salaries	1356792.00										1356792.00	6948244.00	8305036.00
02 - Wages	637742.00										637742.00	750180.00	1387922.00
11 - Domestic T.E.	55252.00										55252.00	104046.00	159298.00
13 - O.E.	4898.00										4898.00	9717.00	14615.00
24 - P.O.L.												25900.00	25900.00
26 - Advertising & Publ.												4340.00	4340.00
50 - O. C.	356217.00										356217.00		356217.00
25 2403 00 101 08 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								256551.00			256551.00	1239661.00	1496212.00
02 - Wages								194893.00			194893.00	200215.00	395108.00
11 - Domestic T.E.								590.00			590.00	2996.00	3586.00
13 - O.E.								1000.00			1000.00		1000.00
24 - P.O.L.												13315.00	13315.00
51 - M. V.												152.00	152.00
25 2403 00 101 08 03													
03 - Mahe Region(PLAN)													
50 - O. C.												1082.00	1082.00
25 2403 00 101 09 01													
09 - Development of Veterinary College													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2667000.00										2667000.00	1333000.00	4000000.00
36 - GRANT-IN-AID-SALARIES	15822000.00										15822000.00	29333000.00	45155000.00
25 2403 00 101 10 01													
10 - Assi for control of animal diseases													
01 - Puducherry Region(CSS)													
50 - O. C.	59610.00										59610.00	2791.00	62401.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
25 2403 00 102 01 01													
102- Cattle and Buffalo Development													
01 - Key vil blok uts,frozen semen Bank&													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2087295.00										2087295.00	10862927.00	12950222.00
11 - Domestic T.E.	1773.00										1773.00	50670.00	52443.00
13 - O.E.												13347.00	13347.00
14 - Rent,Rates & Taxes												42580.00	42580.00
25 2403 00 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								441963.00			441963.00	2532141.00	2974104.00
11 - Domestic T.E.								750.00			750.00	4716.00	5466.00
25 2403 00 102 02 01													
02 - Cattle Infertility control Programm													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	117141.00										117141.00	475179.00	592320.00
11 - Domestic T.E.												342.00	342.00
25 2403 00 102 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								51868.00			51868.00	257720.00	309588.00
11 - Domestic T.E.								136.00			136.00	960.00	1096.00
25 2403 00 102 03 01													
03 - Special Livestock Breeding Programm													
01 - Puducherry Region(PLAN)													
01 - Salaries	342907.00										342907.00	1821496.00	2164403.00
25 2403 00 102 03 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								81514.00			81514.00	420218.00	501732.00
11 - Domestic T.E.								76.00			76.00	1066.00	1142.00
13 - O.E.												3316.00	3316.00
25 2403 00 102 03 03													
03 - Mahe Region(PLAN)													
01 - Salaries												62313.00	62313.00

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25 2403 00 102 04 03													
04 - Urban artificial insemination centr													
03 - Mahe Region(N-PLAN)													
01 - Salaries									12621.00		12621.00	73260.00	85881.00
13 - O.E.												1329.00	1329.00
25 2403 00 102 04 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										57495.00	57495.00	285673.00	343168.00
13 - O.E.												1277.00	1277.00
25 2403 00 102 05 01													
05 - CBS, inferti ctrl&to bld up an elit													
01 - Puducherry Region(PLAN)													
01 - Salaries	224336.00										224336.00	1113726.00	1338062.00
11 - Domestic T.E.												1181.00	1181.00
13 - O.E.	21195.00										21195.00		21195.00
50 - O. C.	10080.00										10080.00	323120.00	333200.00
25 2403 00 102 05 03													
03 - Mahe Region(PLAN)													
50 - O. C.									3500.00		3500.00	10500.00	14000.00
25 2403 00 102 05 04													
04 - Yanam Region(PLAN)													
50 - O. C.										2600.00	2600.00	2400.00	5000.00
25 2403 00 102 06 01													
06 - Monitorig &augmentation of Milk Pro													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	19000.00										19000.00	94318.00	113318.00
25 2403 00 102 06 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								38402.00			38402.00	29417.00	67819.00
25 2403 00 103 01 01													
103- Poultry Development													
01 - State Poultry Farm (Kariamanickam)													
01 - Pondicherry Region(N-PLAN)													
01 - Salaries	119531.00										119531.00	590074.00	709605.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
25 2403 00 103 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								48896.00			48896.00	247097.00	295993.00
11 - Domestic T.E.								96.00			96.00	486.00	582.00
25 2403 00 103 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									55801.00		55801.00	229196.00	284997.00
13 - O.E.												3090.00	3090.00
25 2403 00 103 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										11816.00	11816.00	54505.00	66321.00
11 - Domestic T.E.										1306.00	1306.00	599.00	1905.00
13 - O.E.										5688.00	5688.00	8924.00	14612.00
25 2403 00 103 02 01													
02 - Intensive Poultry Dev Proj&Mktg Fed													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	366253.00										366253.00	1886596.00	2252849.00
11 - Domestic T.E.	90.00										90.00	2663.00	2753.00
25 2403 00 103 03 01													
03 - Livestock & Poultry Research&Trg.Ce													
01 - Puducherry Region(PLAN)													
01 - Salaries	140960.00										140960.00	699844.00	840804.00
26 - Advertising & Publ.												13120.00	13120.00
33 - Subsidies	252000.00										252000.00		252000.00
25 2403 00 103 03 02													
02 - Karaikal Region(PLAN)													
33 - Subsidies								216000.00			216000.00	-15000.00	201000.00
25 2403 00 103 03 04													
04 - Yanam Region(PLAN)													
33 - Subsidies										36000.00	36000.00		36000.00
25 2403 00 105 01 01													
105- Piggery Development													
01 - State Pig Breeding Farm													

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25 2403 00 105 01 01													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	31452.00										31452.00	154224.00	185676.00
25 2403 00 106 01 01													
106- Other livestock development													
01 - Rabbit Breeding Unit													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	26485.00										26485.00	127724.00	154209.00
11 - Domestic T.E.	25.00										25.00		25.00
25 2403 00 107 01 01													
107- Fodder and Feed Development													
01 - Enrichmt of roughages w urea & mola													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	16530.00										16530.00	95812.00	112342.00
25 2403 00 113 01 01													
113- Admn.Investigatn & Satistics													
01 - Statistical Cell													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	280135.00										280135.00	1363889.00	1644024.00
11 - Domestic T.E.	19372.00										19372.00	31767.00	51139.00
25 2403 00 113 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								37601.00			37601.00	186857.00	224458.00
11 - Domestic T.E.												7705.00	7705.00
25 2403 00 113 04 01													
04 - 18th Quinquennial Livestock Census													
01 - Puducherry Region(CSS)													
50 - O. C.												25625.00	25625.00
25 2403 00 789 02 01													
789- SCP for scheduled castes													
02 - VHS,Medi.Stores&Vaccine Depot,ADD&I													
01 - Puducherry Region(PLAN)													
50 - O. C.	71059.00										71059.00		71059.00
25 2403 00 789 06 01													
06 - Development of Veterinary College													
01 - Puducherry Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
25 2403 00 789 06 01													
36 - GRANT-IN-AID-SALARIES	7111334.00										7111334.00	5333000.00	12444334.00
32 2403 00 101 01 01													
32 - Building Programmes													
2403 Animal Husbandry													
00 - N													
101- Veterinary Services and Animal Heal													
01 - Veterinary Polyclinics, Hospital,Di													
01 - Puducherry Region(PLAN)													
53 - Major Works												2000.00	2000.00
32 2403 00 101 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					29306.00						29306.00	356518.00	385824.00
32 2403 00 101 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					249171.00						249171.00	166742.00	415913.00
32 2403 00 102 01 01													
102- Cattle and Buffalo Development													
01 - Key Village Blocks,Frozen Semen Ban													
01 - Puducherry Region(PLAN)													
53 - Major Works					6354.00						6354.00	200.00	6554.00
32 2403 00 103 01 01													
103- Poultry Development													
01 - Strengthening of poultry farms													
01 - Puducherry Region(PLAN)													
53 - Major Works					2900.00						2900.00	6233.00	9133.00
32 2403 00 103 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												136099.00	136099.00
32 2403 00 800 01 01													
800- Other Expenditure													
01 - Extension to Office Building													
01 - Puducherry Region(PLAN)													
53 - Major Works												31816.00	31816.00
MAJOR HEAD TOTAL	35216644.00	0.00	0.00	0.00	287731.00	0.00	0.00	2406649.00	259386.00	403661.00	38574071.00	92188802.00	130762873.00
22 2404 00 001 01 01													
22 - Cooperation													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
22 2404 00 001 01 01													
2404 Dairy Development													
00 - D													
001- Direction and Administration													
01 - Dairying													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	848747.00										848747.00	3740145.00	4588892.00
MAJOR HEAD TOTAL	848747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	848747.00	3740145.00	4588892.00
26 2405 00 001 01 01													
26 - Fisheries													
2405 Fisheries													
00 - A													
001- Direction and Administration													
01 - Fisheries Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1210618.00										1210618.00	5596502.00	6807120.00
02 - Wages	10664.00										10664.00	53517.00	64181.00
11 - Domestic T.E.	27222.00										27222.00	44249.00	71471.00
13 - O.E.	57741.00										57741.00	129750.00	187491.00
26 2405 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								363147.00			363147.00	1326145.00	1689292.00
02 - Wages								21328.00			21328.00	107034.00	128362.00
11 - Domestic T.E.												1179.00	1179.00
13 - O.E.								4588.00			4588.00	5465.00	10053.00
26 2405 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									276669.00		276669.00	647423.00	924092.00
02 - Wages									10664.00		10664.00	53517.00	64181.00
11 - Domestic T.E.												3396.00	3396.00
13 - O.E.												11917.00	11917.00
26 2405 00 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										191516.00	191516.00	925301.00	1116817.00

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26 2405 00 001 01 04													
02 - Wages										21328.00	21328.00	107034.00	128362.00
11 - Domestic T.E.										3189.00	3189.00		3189.00
13 - O.E.										16751.00	16751.00	6960.00	23711.00
26 2405 00 101 01 01													
101- Inland Fisheries													
01 - Fresh Water Aquaculture													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	572905.00										572905.00	3114657.00	3687562.00
11 - Domestic T.E.	2533.00										2533.00	3811.00	6344.00
13 - O.E.	4900.00										4900.00	7384.00	12284.00
26 2405 00 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								177895.00			177895.00	872651.00	1050546.00
02 - Wages								10664.00			10664.00	53517.00	64181.00
11 - Domestic T.E.												2110.00	2110.00
13 - O.E.												1844.00	1844.00
26 2405 00 101 02 01													
02 - Dev.of Fresh Water Aquaculture & Se													
01 - Puducherry Region(PLAN)													
02 - Wages	118800.00										118800.00		118800.00
13 - O.E.	1857.00										1857.00	10179.00	12036.00
20 - Other Admv.Expenses	16570.00										16570.00	51310.00	67880.00
50 - O. C.												800.00	800.00
26 2405 00 101 02 02													
02 - Karaikal Region(PLAN)													
13 - O.E.								3850.00			3850.00	14814.00	18664.00
20 - Other Admv.Expenses												5483.00	5483.00
21 - Supplies & Materials												5216.00	5216.00
50 - O. C.												6760.00	6760.00
26 2405 00 102 01 01													
102- Esturine / Brackish Water Fisheries													

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26 2405 00 102 01 01													
01 - Brackish Water Aquacu/Intg.Brack.Wa													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	228480.00										228480.00	1119786.00	1348266.00
13 - O.E.	4900.00										4900.00	1440.00	6340.00
26 2405 00 102 02 01													
02 - Dev.of Brackish Water Acquculture													
01 - Puducherry Region(PLAN)													
50 - O. C.	3101.00										3101.00		3101.00
26 2405 00 103 01 01													
103- Marine Fisheries													
01 - Service-cum-Maintenance Unit													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	85140.00										85140.00	527372.00	612512.00
13 - O.E.	2185.00										2185.00	1521.00	3706.00
26 2405 00 103 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								18128.00			18128.00	105022.00	123150.00
26 2405 00 103 03 01													
03 - Mech.of Fishing Crafts,Fishing Boat													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	422649.00										422649.00	2256815.00	2679464.00
13 - O.E.												8821.00	8821.00
50 - O. C.												1413.00	1413.00
26 2405 00 103 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								54721.00			54721.00	286973.00	341694.00
13 - O.E.												1550.00	1550.00
26 2405 00 103 05 01													
05 - Dev.of Marine Fish.Thro.Mech.& Reim													
01 - Puducherry Region(PLAN)													
13 - O.E.	4680.00										4680.00	14696.00	19376.00
33 - Subsidies													0.00
50 - O. C.	8000.00										8000.00	1562.00	9562.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
26 2405 00 105 01 01													
105- Processing Preservation and Marketi													
01 - Transport facilities to fishermen													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	63250.00										63250.00	314072.00	377322.00
13 - O.E.	555.00										555.00	1972.00	2527.00
24 - P.O.L.	3024.00										3024.00	815.00	3839.00
50 - O. C.												560.00	560.00
26 2405 00 105 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								95589.00			95589.00	383383.00	478972.00
11 - Domestic T.E.								1827.00			1827.00	2647.00	4474.00
24 - P.O.L.								3570.00			3570.00	2602.00	6172.00
51 - M. V.								4751.00			4751.00		4751.00
26 2405 00 105 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									23368.00		23368.00	100088.00	123456.00
24 - P.O.L.												1933.00	1933.00
26 2405 00 105 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										28326.00	28326.00	140930.00	169256.00
26 2405 00 109 01 01													
109- Extension and Training													
01 - Information and Publicity													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	31830.00										31830.00	198904.00	230734.00
13 - O.E.												1000.00	1000.00
26 2405 00 109 02 01													
02 - Information,Publ.Trng.of Fishermen,													
01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
24 - P.O.L.												2497.00	2497.00
26 - Advertising & Publ.	6120.00										6120.00	22960.00	29080.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
26 2405 00 109 02 01													
34 - Schol.& Stipend													0.00
50 - O. C.	30307.00										30307.00	55186.00	85493.00
26 2405 00 109 02 02													
02 - Karaikal Region(PLAN)													
13 - O.E.								4050.00			4050.00	6082.00	10132.00
20 - Other Admv.Expenses												23658.00	23658.00
21 - Supplies & Materials												2830.00	2830.00
26 - Advertising & Publ.												5400.00	5400.00
50 - O. C.												1745.00	1745.00
26 2405 00 109 02 04													
04 - Yanam Region(PLAN)													
13 - O.E.										9900.00	9900.00	6990.00	16890.00
20 - Other Admv.Expenses												817.00	817.00
26 2405 00 120 01 01													
120- Fisheries Co-operatives													
01 - Asst.to Fishermen Co-op Societies													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	369560.00										369560.00	1944404.00	2313964.00
13 - O.E.	2552.00										2552.00	10735.00	13287.00
26 2405 00 120 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								84869.00			84869.00	406107.00	490976.00
13 - O.E.												2125.00	2125.00
26 2405 00 120 03 01													
03 - Streg.of Fish.Co-op.Inst.& Supply o													
01 - Puducherry Region(PLAN)													
13 - O.E.	10639.00										10639.00	8500.00	19139.00
24 - P.O.L.	14779.00										14779.00	10484.00	25263.00
26 2405 00 800 01 01													
800- Other expenditure													
01 - Shore Based facilities,Infra,& Sett													
01 - Puducherry Region(N-PLAN)													

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Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
26 2405 00 800 01 01													
01 - Salaries	681103.00										681103.00	2411119.00	3092222.00
02 - Wages	53320.00										53320.00	267585.00	320905.00
13 - O.E.	1629.00										1629.00	2942.00	4571.00
50 - O. C.												1090.00	1090.00
26 2405 00 800 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								185088.00			185088.00	485346.00	670434.00
13 - O.E.												2940.00	2940.00
26 2405 00 800 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									82737.00		82737.00	454371.00	537108.00
26 2405 00 800 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										163260.00	163260.00	563712.00	726972.00
13 - O.E.												100000.00	100000.00
26 2405 00 800 02 01													
02 - Saving-cum-Relief for Marine Fisher													
01 - Puducherry Region(CSS)													
50 - O. C.												18835200.00	18835200.00
26 2405 00 800 03 01													
03 - Dev.of Shorebased faci,iceplants, s													
01 - Puducherry Region(PLAN)													
01 - Salaries	26771.00										26771.00	149016.00	175787.00
13 - O.E.	9076.00										9076.00	7416.00	16492.00
21 - Supplies & Materials												25099.00	25099.00
34 - Schol.& Stipend	13790.00										13790.00	14916.00	28706.00
50 - O. C.												87398.00	87398.00
26 2405 00 800 03 02													
02 - Karaikal Region(PLAN)													
13 - O.E.								594146.00			594146.00	4821.00	598967.00
21 - Supplies & Materials												6264.00	6264.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
26 2405 00 800 03 02													
24 - P.O.L.								10988.00			10988.00	29817.00	40805.00
27 - Minor Works, Maint.												580.00	580.00
26 2405 00 800 03 03													
03 - Mahe Region(PLAN)													
13 - O.E.									10432.00		10432.00	31045.00	41477.00
26 2405 00 800 03 04													
04 - Yanam Region(PLAN)													
50 - O. C.												31901.00	31901.00
26 2405 00 800 04 01													
04 - Welfare & Relief for Fishermen duri													
01 - Puducherry Region(PLAN)													
04 - Pensionary Charges													0.00
13 - O.E.												14266.00	14266.00
31 - Grants-in-Aid												54296000.00	54296000.00
50 - O. C.	11098650.00										11098650.00	11396500.00	22495150.00
26 2405 00 800 04 02													
02 - Karaikal Region(PLAN)													
04 - Pensionary Charges													0.00
50 - O. C.								3763950.00			3763950.00	5014000.00	8777950.00
26 2405 00 800 04 03													
03 - Mahe Region(PLAN)													
04 - Pensionary Charges									-1823900.00		-1823900.00		-1823900.00
04 - Pensionary Charges												1823900.00	1823900.00
50 - O. C.									1823900.00		1823900.00		1823900.00
50 - O. C.									1365050.00		1365050.00		1365050.00
26 2405 00 800 04 04													
04 - Yanam Region(PLAN)													
04 - Pensionary Charges										4581600.00	4581600.00		4581600.00
50 - O. C.												6152500.00	6152500.00
26 2405 00 911 01 00													
911- Deduct Recoveries													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
26 2405 00 911 01 00													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -		-316746.00									-316746.00		-316746.00
00 -												-7515686.00	-7515686.00
32 2405 00 800 02 01													
32 - Building Programmes													
2405 Fisheries													
00 - O													
800- Other expenditure													
02 - Infrast.facilities in Coastal fishi													
01 - Puducherry Region(PLAN)													
53 - Major Works												7765.00	7765.00
32 2405 00 800 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					8850.00						8850.00	11800.00	20650.00
32 2405 00 800 02 03													
03 - Mahe Region(PLAN)													
53 - Major Works												56242.00	56242.00
32 2405 00 800 02 04													
04 - Yanam Region(PLAN)													
53 - Major Works												500.00	500.00
MAJOR HEAD TOTAL	15199900.00	-316746.00	0.00	0.00	8850.00	0.00	0.00	5403149.00	1768920.00	5015870.00	27079943.00	115926687.00	143006630.00
24 2406 01 102 01 01													
24 - Agriculture													
2406 Forestry and Wildlife													
01 - C Forestry													
102- Social and Farm Forestry													
01 - Social Forestry													
01 - Puducherry Region(PLAN)													
02 - Wages	1007663.00										1007663.00	5123524.00	6131187.00
50 - O. C.		-30.00									-30.00		-30.00
24 2406 01 102 01 02													
02 - Karaikal Region(PLAN)													
50 - O. C.												52920.00	52920.00
24 2406 01 102 01 03													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
24 2406 01 102 01 03													
03 - Mahe Region(PLAN)													
50 - O. C.									26990.00		26990.00		26990.00
24 2406 01 102 01 04													
04 - Yanam Region(PLAN)													
02 - Wages										22258.00	22258.00	234466.00	256724.00
24 2406 01 102 02 01													
02 - Social Forestry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	980251.00	-6667.00									973584.00	4757445.00	5731029.00
11 - Domestic T.E.	30492.00										30492.00	160057.00	190549.00
13 - O.E.	22628.00										22628.00	38146.00	60774.00
50 - O. C.	13105.00										13105.00	8924.00	22029.00
51 - M. V.												29502.00	29502.00
24 2406 01 102 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								377893.00			377893.00	1673904.00	2051797.00
11 - Domestic T.E.												860.00	860.00
13 - O.E.								3846.00			3846.00	8196.00	12042.00
24 2406 01 102 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										60144.00	60144.00	304521.00	364665.00
11 - Domestic T.E.												3612.00	3612.00
24 2406 01 102 04 01													
04 - Strengtheng of Dte.of Forests&Wildl													
01 - Puducherry Region(PLAN)													
50 - O. C.	60030.00										60030.00	157145.00	217175.00
24 2406 01 102 05 01													
05 - Preservatn,Conserv,protectn&Dev ofF													
01 - Puducherry Region(PLAN)													
13 - O.E.												10980.00	10980.00
26 - Advertising & Publ.												30000.00	30000.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
24 2406 01 102 05 01													
50 - O. C.	96155.00										96155.00	159327.00	255482.00
24 2406 01 102 05 04													
04 - Yanam Region(PLAN)													
50 - O. C.												51615.00	51615.00
24 2406 01 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -												-500.00	-500.00
24 2406 02 112 01 01													
02 - C Environmental Forestry and Wild													
112- Public Gardens													
01 - Botanical Garden													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	801602.00										801602.00	4078683.00	4880285.00
11 - Domestic T.E.												7157.00	7157.00
MAJOR HEAD TOTAL	3011926.00	-6697.00	0.00	0.00	0.00	0.00	0.00	381739.00	26990.00	82402.00	3496360.00	16890484.00	20386844.00
06 2408 01 102 01 01													
06 - Revenue and Food													
2408 Food Storage and Warehousing													
01 - Food													
102- Food Subsidies													
01 -													
01 - Puducherry Region(N-PLAN)													
33 - Subsidies													0.00
06 2408 01 102 01 04													
04 - Yanam Region(N-PLAN)													
33 - Subsidies													0.00
06 2408 01 102 03 01													
03 - Payment of differential cost..rice													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												1809482.00	1809482.00
33 - Subsidies	20112327.00										20112327.00	118408849.00	138521176.00
06 2408 01 102 03 04													
04 - Yanam Region(N-PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
06 2408 01 102 03 04													
33 - Subsidies										2244061.00	2244061.00	4411348.00	6655409.00
06 2408 01 789 01 01													
789- SCP for Scheduled Castes													
01 - Food Subsidies to BPL families													
01 - Puducherry Region(PLAN)													
33 - Subsidies	9354531.00										9354531.00		9354531.00
06 2408 01 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-103916.00	-103916.00
MAJOR HEAD TOTAL	29466858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2244061.00	31710919.00	124525763.00	156236682.00
24 2415 01 277 01 01													
24 - Agriculture													
2415 Agricultural Research and Education													
01 - D Crop Husbandry													
277- Education													
01 - Assistance to Krishi Vigyan Kendra													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												16667000.00	16667000.00
24 2415 01 277 02 02													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												600000.00	600000.00
36 - GRANT-IN-AID-SALARIES												2000000.00	2000000.00
24 2415 01 277 02 02													
02 - Assi to Agrl College(PAJANCO)													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												3333000.00	3333000.00
36 - GRANT-IN-AID-SALARIES												32667000.00	32667000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55267000.00	55267000.00
22 2425 00 001 01 01													
22 - Cooperation													
2425 Co-operation													
00 - A													
001- Direction and Administration													
01 - Co-operative Department													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
22 2425 00 001 01 01													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3391054.00										3391054.00	16616210.00	20007264.00
11 - Domestic T.E.	15936.00										15936.00	8275.00	24211.00
13 - O.E.	36515.00										36515.00	163228.00	199743.00
14 - Rent,Rates & Taxes												86000.00	86000.00
22 2425 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								354775.00			354775.00	1719283.00	2074058.00
02 - Wages								21328.00			21328.00	106989.00	128317.00
13 - O.E.								26000.00			26000.00	12792.00	38792.00
22 2425 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									174996.00		174996.00	874069.00	1049065.00
02 - Wages									10664.00		10664.00	53517.00	64181.00
11 - Domestic T.E.												2696.00	2696.00
13 - O.E.									3051.00		3051.00	11207.00	14258.00
22 2425 00 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										183013.00	183013.00	726505.00	909518.00
02 - Wages										5166.00	5166.00	21354.00	26520.00
13 - O.E.												6514.00	6514.00
50 - O. C.													0.00
22 2425 00 001 02 01													
02 - Strengthening of Co-operative Depar													
01 - Puducherry Region(PLAN)													
01 - Salaries	160430.00										160430.00	800613.00	961043.00
13 - O.E.	219582.00										219582.00	433197.00	652779.00
26 - Advertising & Publ.												57435.00	57435.00
22 2425 00 001 02 02													
02 - Karaikal Region(PLAN)													

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22 2425 00 001 02 02													
01 - Salaries								30116.00			30116.00		30116.00
13 - O.E.								14706.00			14706.00	13666.00	28372.00
MAJOR HEAD TOTAL	3823517.00	0.00	0.00	0.00	0.00	0.00	0.00	446925.00	188711.00	188179.00	4647332.00	21713550.00	26360882.00
24 2435 01 101 01 01													
24 - Agriculture													
2435 Other Agricultural Programmes													
01 - E Marketing and quality control													
101- Marketing facilities													
01 - Development of Agricultural Marketi													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	295916.00										295916.00	1317730.00	1613646.00
02 - Wages	5166.00										5166.00	25790.00	30956.00
13 - O.E.	8518.00										8518.00	8284.00	16802.00
24 2435 01 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								38585.00			38585.00	191757.00	230342.00
24 2435 01 101 02 01													
02 - Development of Agricultural Marketi													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												9475000.00	9475000.00
24 2435 01 101 02 02													
02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												1055000.00	1055000.00
24 2435 01 101 02 04													
04 - Yanam Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												500000.00	500000.00
24 2435 01 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -												-358341.00	-358341.00
MAJOR HEAD TOTAL	309600.00	0.00	0.00	0.00	0.00	0.00	0.00	38585.00	0.00	0.00	348185.00	12215220.00	12563405.00
10 2515 00 101 01 01													
10 - District Administration													

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10 2515 00 101 01 01													
2515 OTHER RURAL DEV. PROGRAMME													
00 - F													
101- Panchayati Raj													
01 - Charges i.c.w. Village Panchayat Ac													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1889270.00										1889270.00	9803924.00	11693194.00
11 - Domestic T.E.	2867.00										2867.00	34353.00	37220.00
13 - O.E.	176622.00										176622.00	65832.00	242454.00
10 2515 00 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								310179.00			310179.00	1474656.00	1784835.00
13 - O.E.								5570.00			5570.00		5570.00
10 2515 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -													0.00
00 -												-129477.00	-129477.00
27 2515 00 001 01 01													
27 - Community Development													
2515 OTHER RURAL DEV. PROGRAMME													
00 - A													
001- Direction and Administration													
01 - Directorate of Community Developmen													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	124366.00										124366.00	883470.00	1007836.00
13 - O.E.	16370.00										16370.00	24286.00	40656.00
27 2515 00 001 02 01													
02 - Directorate of Rural Development													
01 - Puducherry Region(PLAN)													
01 - Salaries	79817.00										79817.00	391278.00	471095.00
13 - O.E.	3424.00										3424.00	4342.00	7766.00
27 2515 00 102 01 01													
102- Community Development													
01 - Block Development Offices													
01 - Puducherry Region(N-PLAN)													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
27 2515 00 102 01 01													
01 - Salaries			-9493.00								-9493.00		-9493.00
01 - Salaries	2549966.00		76815.00								2626781.00	9767425.00	12394206.00
11 - Domestic T.E.	60.00										60.00	1907.00	1967.00
13 - O.E.	24546.00		2960.00								27506.00	138623.00	166129.00
27 2515 00 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								564061.00			564061.00	2976876.00	3540937.00
11 - Domestic T.E.								1830.00			1830.00	8512.00	10342.00
13 - O.E.								48375.00			48375.00	29522.00	77897.00
27 2515 00 102 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									200048.00		200048.00	1051941.00	1251989.00
02 - Wages									14539.00		14539.00	73236.00	87775.00
11 - Domestic T.E.												1842.00	1842.00
13 - O.E.									2298.00		2298.00	7228.00	9526.00
27 2515 00 102 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										175062.00	175062.00	897630.00	1072692.00
02 - Wages										29078.00	29078.00	146472.00	175550.00
13 - O.E.												475.00	475.00
27 2515 00 102 02 01													
02 - Block Development Offices													
01 - Puducherry Region(PLAN)													
01 - Salaries	1809620.00		111022.00								1920642.00	9981822.00	11902464.00
02 - Wages	5166.00										5166.00	26290.00	31456.00
11 - Domestic T.E.	120.00										120.00	120.00	240.00
13 - O.E.												77432.00	77432.00
14 - Rent,Rates & Taxes												121912.00	121912.00
27 2515 00 102 02 02													
02 - Karaikal Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
27 2515 00 102 02 02													
01 - Salaries								699325.00			699325.00	3682169.00	4381494.00
11 - Domestic T.E.								235.00			235.00		235.00
13 - O.E.								15889.00			15889.00	17274.00	33163.00
27 2515 00 102 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries									74784.00		74784.00	352844.00	427628.00
13 - O.E.									835.00		835.00		835.00
27 2515 00 102 02 04													
04 - Yanam Region(PLAN)													
01 - Salaries										36476.00	36476.00	181338.00	217814.00
13 - O.E.												8617.00	8617.00
27 2515 00 102 03 01													
03 - Education Schemes													
01 - Puducherry Region(PLAN)													
50 - O. C.												49642.00	49642.00
27 2515 00 102 03 02													
02 - Karaikal Region(PLAN)													
50 - O. C.								2250.00			2250.00	7639.00	9889.00
27 2515 00 102 03 03													
03 - Mahe Region(PLAN)													
50 - O. C.												490.00	490.00
27 2515 00 102 04 01													
04 - Education Schemes													
01 - Puducherry Region(N-PLAN)													
50 - O. C.			30000.00								30000.00		30000.00
27 2515 00 102 04 02													
02 - Karaikal Region(N-PLAN)													
50 - O. C.								10000.00			10000.00		10000.00
27 2515 00 102 04 03													
03 - Mahe Region(N-PLAN)													
50 - O. C.									2500.00		2500.00		2500.00
27 2515 00 102 04 04													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
27 2515 00 102 04 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										139300.00	139300.00	1980.00	141280.00
27 2515 00 789 01 01 789- SCP for scheduled castes 01 - Education Schemes 01 - Puducherry Region(PLAN)													
50 - O. C.	241.00										241.00	24137.00	24378.00
27 2515 00 789 02 01 02 - Strengthening of Mahila / Yuvak Man 01 - Puducherry Region(PLAN)													
53 - Major Works	28000.00										28000.00	246597.00	274597.00
27 2515 00 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												53754.00	53754.00
27 2515 00 800 01 01 800- Other Expenditure 01 - Strengthening of Mahila / Yuvak Man 01 - Puducherry Region(PLAN)													
53 - Major Works	273579.00										273579.00	286883.00	560462.00
27 2515 00 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												127771.00	127771.00
27 2515 00 800 02 01 02 - 01 -													
53 - Major Works													0.00
27 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-380058.00	-380058.00
27 2515 00 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -													0.00

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
27 2515 00 911 02 00													
00 -												-880710.00	-880710.00
MAJOR HEAD TOTAL	6984034.00	0.00	211304.00	0.00	0.00	0.00	0.00	1657714.00	295004.00	379916.00	9527972.00	41642296.00	51170268.00
10 2575 60 911 01 00													
10 - District Administration													
2575 Other Special Area Programmes													
60 - G Others													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -		-1137843.00						-1400087.00	-182578.00		-2720508.00		-2720508.00
00 -												-8988115.00	-8988115.00
MAJOR HEAD TOTAL	0.00	-1137843.00	0.00	0.00	0.00	0.00	0.00	-1400087.00	-182578.00	0.00	-2720508.00	-8988115.00	-11708623.00
16 2702 01 101 01 01													
16 - Public Works													
2702 Minor Irrigation													
01 - H Surface Water													
101- Water Tanks													
01 - Constrn & deepening o wells& tanks													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					30132.00						30132.00		30132.00
16 2702 01 101 02 01													
02 - Improvement to Tanks													
01 - Puducherry Region(PLAN)													
53 - Major Works					871707.00						871707.00	123717.00	995424.00
16 2702 01 101 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					255665.00						255665.00	1343126.00	1598791.00
16 2702 01 101 03 04													
03 - Stabilising the Area													
04 - Yanam Region(PLAN)													
53 - Major Works					652690.00						652690.00	753993.00	1406683.00
16 2702 01 103 01 01													
103- Diversion Works													
01 - Diversion Works and Diversion Chann													
01 - Puducherry Region(PLAN)													
53 - Major Works					1000.00						1000.00	60713.00	61713.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 2702 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					457895.00						457895.00	732941.00	1190836.00
16 2702 01 104 01 01 104- Ayacut Development 01 - Ayacut Development 01 - Puducherry Region(PLAN)													
53 - Major Works					265863.00						265863.00	19263.00	285126.00
16 2702 01 789 01 01 789- SCP for scheduled castes 01 - Improvements to Tanks 01 - Puducherry Region(PLAN)													
53 - Major Works												7864.00	7864.00
16 2702 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					48500.00						48500.00	107864.00	156364.00
16 2702 01 789 02 01 02 - Diversion Works and Diversion Chann 01 - Puducherry Region(PLAN)													
53 - Major Works												4200.00	4200.00
16 2702 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					212990.00						212990.00	466727.00	679717.00
16 2702 01 789 03 01 03 - Ayacut Development 01 - Puducherry Region(PLAN)													
53 - Major Works												58702.00	58702.00
16 2702 01 800 01 01 800- Other Expenditure 01 - Survey&Investigation o surface wate 01 - Puducherry Region(PLAN)													
53 - Major Works												33000.00	33000.00
16 2702 01 800 02 01 02 - Maintenance and Special Repairs 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					5923.00						5923.00	278682.00	284605.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 2702 01 800 02 02													
02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					143209.00						143209.00	509409.00	652618.00
16 2702 01 800 02 04													
04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												26170.00	26170.00
16 2702 01 800 03 01													
03 - Maintenance and ordinary repairs													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					222346.00						222346.00	232200.00	454546.00
16 2702 01 800 03 02													
02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					1376109.00						1376109.00	1642834.00	3018943.00
16 2702 01 800 03 04													
04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												64588.00	64588.00
16 2702 02 001 01 01													
02 - H Ground Water													
001- Direction & Administration													
01 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries	947898.00						1499023.00				2446921.00	4153773.00	6600694.00
02 - Wages	294464.00						568976.00				863440.00	864626.00	1728066.00
11 - Domestic T.E.	1920.00						1920.00				3840.00	7920.00	11760.00
16 2702 02 001 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								1141751.00			1141751.00	5411411.00	6553162.00
11 - Domestic T.E.								2160.00			2160.00	10920.00	13080.00
16 2702 02 001 02 01													
02 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3546080.00						-1465273.00				2080807.00	18704987.00	20785794.00
02 - Wages	31992.00						-568976.00				-536984.00	729527.00	192543.00
11 - Domestic T.E.	1440.00						-1560.00				-120.00	9240.00	9120.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 2702 02 001 02 01													
13 - O.E.	27746.00										27746.00	83563.00	111309.00
16 2702 02 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								2544267.00			2544267.00	11721406.00	14265673.00
02 - Wages								42656.00			42656.00	217468.00	260124.00
11 - Domestic T.E.								300.00			300.00	1500.00	1800.00
13 - O.E.												108219.00	108219.00
34 - Schol.& Stipend								3229.00			3229.00	26284.00	29513.00
16 2702 02 001 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									204231.00		204231.00	662924.00	867155.00
16 2702 02 001 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										91709.00	91709.00	453471.00	545180.00
16 2702 80 052 01 01													
80 - H General													
052- Machinery and Equipments													
01 - Machinery and Equipment													
01 - Puducherry Region(N-PLAN)													
24 - P.O.L.					193655.00						193655.00	150347.00	344002.00
52 - M & E					38073.00						38073.00	33083.00	71156.00
16 2702 80 052 01 02													
02 - Karaikal Region(N-PLAN)													
52 - M & E					59723.00						59723.00	131713.00	191436.00
24 2702 02 001 01 01													
24 - Agriculture													
2702 Minor Irrigation													
02 - F Ground Water													
001- Direction & Administration													
01 - State Ground Water Unit													
01 - Puducherry Region(PLAN)													
01 - Salaries	59800.00										59800.00	289787.00	349587.00
02 - Wages	404544.00										404544.00	1569400.00	1973944.00
13 - O.E.	3165.00										3165.00	64839.00	68004.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
24 2702 02 001 01 01													
31 - Grants-in-Aid												11000000.00	11000000.00
36 - GRANT-IN-AID-SALARIES												2333000.00	2333000.00
24 2702 02 001 02 01													
02 - State Ground Water Unit													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1850361.00	-12796.00									1837565.00	7559940.00	9397505.00
02 - Wages	26494.00										26494.00	129724.00	156218.00
11 - Domestic T.E.	5480.00										5480.00	10437.00	15917.00
13 - O.E.	136044.00										136044.00	101963.00	238007.00
24 2702 02 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								20640.00			20640.00	132780.00	153420.00
24 2702 02 789 01 01													
789- SCP for scheduled castes													
01 - State Ground Water Unit													
01 - Puducherry Region(PLAN)													
33 - Subsidies												106090.00	106090.00
24 2702 02 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-81697.00	-81697.00
MAJOR HEAD TOTAL	7337428.00	-12796.00	0.00	0.00	4835480.00	0.00	34110.00	3755003.00	204231.00	91709.00	16245165.00	73164638.00	89409803.00
16 2711 01 103 01 01													
16 - Public Works													
2711 Flood Control													
01 - I Flood Control													
103- Civil Works													
01 - Embankment Scheme													
01 - Puducherry Region(PLAN)													
53 - Major Works					1562953.00						1562953.00	704150.00	2267103.00
16 2711 01 103 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					583204.00						583204.00	832717.00	1415921.00

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16 2711 01 789 01 01													
789- SCP for scheduled castes													
01 - Embankment Scheme													
01 - Puducherry Region(PLAN)													
53 - Major Works					727315.00						727315.00	1556000.00	2283315.00
16 2711 01 789 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					281690.00						281690.00	296208.00	577898.00
16 2711 03 103 01 02													
03 - I Drainage													
103- Civil Works													
01 - Drainage Schemes													
02 - Karaikal Region(PLAN)													
53 - Major Works					872375.00						872375.00	999141.00	1871516.00
16 2711 03 800 01 02													
800- Other expenditure													
01 - Improvements to Drainage Channel													
02 - Karaikal Region(PLAN)													
53 - Major Works					1569000.00						1569000.00	507564.00	2076564.00
16 2711 03 800 02 01													
02 - Bank Protection Scheme													
01 - Puducherry Region(PLAN)													
53 - Major Works					446822.00						446822.00	5000.00	451822.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	6043359.00	0.00	0.00	0.00	0.00	0.00	6043359.00	4900780.00	10944139.00
29 2801 05 001 01 01													
29 - Electricity													
2801 Power													
05 - A Transmission and Distribution													
001- Direction and Administration													
01 - Direction													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	6238073.00	-6844.00					66389.00				6297618.00	31097481.00	37395099.00
02 - Wages							-800.00				-800.00		-800.00
02 - Wages												800.00	800.00
11 - Domestic T.E.	1420.00						-2524.00				-1104.00	51880.00	50776.00
13 - O.E.							-115605.00				-115605.00	115605.00	0.00

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29 2801 05 001 01 01													
28 - PP&SS,Fees to Artists	340000.00										340000.00	1179780.00	1519780.00
34 - Schol.& Stipend	416595.00										416595.00	991292.00	1407887.00
29 2801 05 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1038762.00			1038762.00	4622348.00	5661110.00
11 - Domestic T.E.								305.00			305.00	3512.00	3817.00
29 2801 05 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									213526.00		213526.00	1051194.00	1264720.00
03 - O.T.A.									973.00		973.00	5524.00	6497.00
11 - Domestic T.E.									1261.00		1261.00	300.00	1561.00
29 2801 05 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										111390.00	111390.00	550564.00	661954.00
29 2801 05 001 02 01													
02 - Executive Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	33240307.00		115499.00	15000.00				-233156.00			33137650.00	171453356.00	204591006.00
02 - Wages	377054.00							800.00			377854.00	1891578.00	2269432.00
03 - O.T.A.	815776.00			7493.00				179126.00			1002395.00	1887958.00	2890353.00
11 - Domestic T.E.	416538.00		2099.00					27754.00			446391.00	1316677.00	1763068.00
13 - O.E.			-161.00								-161.00		-161.00
13 - O.E.	2044590.00	-494.00						141930.00			2186026.00	2509768.00	4695794.00
14 - Rent,Rates & Taxes	406572.00										406572.00	924029.00	1330601.00
26 - Advertising & Publ.								12000.00			12000.00	152366.00	164366.00
27 - Minor Works, Maint.	2102640.00							-33382.00			2069258.00	9501982.00	11571240.00
28 - PP&SS,Fees to Artists	184150.00										184150.00	1072285.00	1256435.00
50 - O. C.(C)	10000.00										10000.00	500000.00	510000.00
50 - O. C.												924125.00	924125.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
Month : 01/08/2013 AUGUST 2013
STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
29 2801 05 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								3488420.00			3488420.00	17909749.00	21398169.00
02 - Wages								47816.00			47816.00	250041.00	297857.00
03 - O.T.A.								208039.00			208039.00	136533.00	344572.00
11 - Domestic T.E.								46844.00			46844.00	36713.00	83557.00
13 - O.E.								213406.00			213406.00	466589.00	679995.00
14 - Rent,Rates & Taxes								72662.00			72662.00	53728.00	126390.00
26 - Advertising & Publ.												7200.00	7200.00
27 - Minor Works, Maint.								232241.00			232241.00	1000000.00	1232241.00
34 - Schol.& Stipend								56370.00			56370.00	359059.00	415429.00
29 2801 05 001 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									1472943.00		1472943.00	6293859.00	7766802.00
02 - Wages									42656.00		42656.00	214068.00	256724.00
03 - O.T.A.									-973.00		-973.00	57620.00	56647.00
11 - Domestic T.E.									5585.00		5585.00	22115.00	27700.00
13 - O.E.									49371.00		49371.00	133462.00	182833.00
14 - Rent,Rates & Taxes												44488.00	44488.00
27 - Minor Works, Maint.									509052.00		509052.00	410321.00	919373.00
53 - Major Works									-20960.00		-20960.00		-20960.00
53 - Major Works												20960.00	20960.00
29 2801 05 001 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										1239822.00	1239822.00	3712051.00	4951873.00
03 - O.T.A.												35205.00	35205.00
11 - Domestic T.E.										1380.00	1380.00	4020.00	5400.00
13 - O.E.										16096.00	16096.00	60684.00	76780.00
27 - Minor Works, Maint.										154121.00	154121.00	256098.00	410219.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
29 2801 05 001 02 04													
34 - Schol.& Stipend												23640.00	23640.00
50 - O. C.										8681.00	8681.00	29957.00	38638.00
29 2801 05 001 03 01													
03 - O/o the Consumer Grievance Redressa													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	303326.00						3125.00				306451.00	1370555.00	1677006.00
11 - Domestic T.E.												3480.00	3480.00
13 - O.E.	76789.00										76789.00	347404.00	424193.00
14 - Rent,Rates & Taxes	64000.00										64000.00	128000.00	192000.00
29 2801 05 800 01 01													
800- Other expenditure													
01 - Purchase of Power													
01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses													0.00
20 - Other Admv.Expenses												-44425.00	-44425.00
50 - O. C.	616312352.00										616312352.00	245229673.00	861542025.00
29 2801 05 800 01 02													
02 - Karaikal Region(N-PLAN)													
50 - O. C.								75000000.00			75000000.00		75000000.00
29 2801 05 800 04 01													
04 - Estt.of Computer bases system Monit													
01 - Puducherry Region(PLAN)													
01 - Salaries	546869.00						30000.00				576869.00	2716441.00	3293310.00
11 - Domestic T.E.	6859.00										6859.00	18875.00	25734.00
53 - Major Works	7175662.00										7175662.00	13457087.00	20632749.00
29 2801 05 800 05 01													
05 - Sett. of Std.Lab.& Training of Staf													
01 - Puducherry Region(PLAN)													
01 - Salaries	831106.00										831106.00	3322596.00	4153702.00
03 - O.T.A.	846.00										846.00	10485.00	11331.00
11 - Domestic T.E.	6587.00						2420.00				9007.00	14876.00	23883.00
53 - Major Works	131921.00										131921.00	9200.00	141121.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
29 2801 05 800 05 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								75980.00			75980.00	336629.00	412609.00
11 - Domestic T.E.								15750.00			15750.00		15750.00
29 2801 05 800 06 01													
06 - Formation of Elect.Inspectorate & L													
01 - Puducherry Region(PLAN)													
50 - O. C.	1998.00										1998.00		1998.00
29 2801 05 800 06 03													
03 - (PLAN)													
11 - Domestic T.E.												987.00	987.00
29 2801 05 800 07 01													
07 - Human Resources and Development													
01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	139328.00										139328.00	44425.00	183753.00
29 2801 05 800 09 01													
09 - Modrn.of Billing method & Developme													
01 - Puducherry Region(PLAN)													
01 - Salaries	111340.00										111340.00	582277.00	693617.00
50 - O. C.	270795.00										270795.00	795976.00	1066771.00
53 - Major Works												199196.00	199196.00
29 2801 05 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -													0.00
00 -	-26562.00										-26562.00	-117002.00	-143564.00
29 2801 80 800 01 01													
80 - A General													
800- Other Expenditure													
01 - Prov.of Elect.Works in Govt.Dept Bu													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.	1268705.00							52639.00			1321344.00	7000015.00	8321359.00
29 2801 80 800 01 02													
02 - Karaikal Region(N-PLAN)													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
Month : 01/08/2013 AUGUST 2013
STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
29 2801 80 800 01 02													
27 - Minor Works, Maint.								1895.00			1895.00	227679.00	229574.00
29 2801 80 800 01 03													
03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.									203607.00		203607.00	22225.00	225832.00
29 2801 80 800 01 04													
04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												28859.00	28859.00
32 2801 05 800 01 01													
32 - Building Programmes													
2801 Power													
05 - Q Transmission and Distribution													
800- Other expenditure													
01 - Primary main Sub-Stations													
01 - Puducherry Region(PLAN)													
53 - Major Works					78102.00						78102.00	333000.00	411102.00
MAJOR HEAD TOTAL	673815636.00	-7338.00	117437.00	22493.00	78102.00	0.00	130716.00	80498490.00	2477041.00	1531490.00	758664067.00	539381077.00	1298045144.00
22 2851 00 103 01 01													
22 - Cooperation													
2851 Village and Small Industries													
00 - E													
103- Handloom Industries													
01 - Handloom Development Schemes													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												6307000.00	6307000.00
22 2851 00 103 01 03													
03 - Mahe Region(PLAN)													
31 - Grants-in-Aid									37622.00		37622.00	18748.00	56370.00
22 2851 00 103 02 01													
02 - Weavers Welfare Schemes													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												11903000.00	11903000.00
22 2851 00 103 02 02													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												7000.00	7000.00
22 2851 00 103 02 03													
03 - Mahe Region(PLAN)													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
Month : 01/08/2013 AUGUST 2013
STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
22 2851 00 103 02 03													
31 - Grants-in-Aid												40000.00	40000.00
22 2851 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -												-823500.00	-823500.00
28 2851 00 001 01 01													
28 - Industries													
2851 Village and Small Industries													
00 - A													
001- Direction and Administration													
01 - Office of the Director of Industrie													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1388285.00						169480.00				1557765.00	6638774.00	8196539.00
02 - Wages	35805.00										35805.00	187504.00	223309.00
11 - Domestic T.E.												20728.00	20728.00
13 - O.E.												3635.00	3635.00
28 2851 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								25289.00			25289.00	137769.00	163058.00
13 - O.E.								999.00			999.00	17809.00	18808.00
28 2851 00 001 02 01													
02 - District Industries Centre													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	753474.00						-229380.00				524094.00	3917064.00	4441158.00
02 - Wages	10664.00										10664.00	53517.00	64181.00
11 - Domestic T.E.												880.00	880.00
13 - O.E.	15000.00						674.00				15674.00	-674.00	15000.00
28 2851 00 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								70538.00			70538.00	459493.00	530031.00
02 - Wages								21328.00			21328.00	107034.00	128362.00
13 - O.E.												4667.00	4667.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
Month : 01/08/2013 AUGUST 2013
STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
28 2851 00 001 02 03													
03 - Mahe Region(N-PLAN)													
02 - Wages									46256.00		46256.00	82106.00	128362.00
13 - O.E.									1650.00		1650.00	803.00	2453.00
28 2851 00 001 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										24867.00	24867.00	158118.00	182985.00
02 - Wages										15498.00	15498.00	78870.00	94368.00
13 - O.E.										5428.00	5428.00	5005.00	10433.00
28 2851 00 001 03 01													
03 - District Industries Centre													
01 - Puducherry Region(PLAN)													
01 - Salaries	352852.00										352852.00	1176552.00	1529404.00
11 - Domestic T.E.	17387.00										17387.00		17387.00
13 - O.E.	114676.00	-720.00					-1348.00				112608.00	244125.00	356733.00
28 2851 00 001 03 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								58208.00			58208.00	289360.00	347568.00
11 - Domestic T.E.												15.00	15.00
13 - O.E.								136500.00			136500.00	38869.00	175369.00
28 2851 00 001 04 01													
04 - Streg.of Directorate of Industries													
01 - Puducherry Region(PLAN)													
01 - Salaries	130470.00						-126461.00				4009.00	821637.00	825646.00
13 - O.E.	153755.00						801.00				154556.00	219466.00	374022.00
28 2851 00 003 01 01													
003- Training													
01 - Training													
01 - Puducherry Region(PLAN)													
01 - Salaries	205527.00										205527.00	934203.00	1139730.00
31 - Grants-in-Aid												267000.00	267000.00
34 - Schol.& Stipend	2451770.00										2451770.00	494414.00	2946184.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
28 2851 00 003 01 01													
36 - GRANT-IN-AID-SALARIES												400000.00	400000.00
50 - O. C.	752791.00										752791.00	419115.00	1171906.00
28 2851 00 003 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								20124.00			20124.00	102342.00	122466.00
34 - Schol.& Stipend												1672000.00	1672000.00
50 - O. C.								79200.00			79200.00	185400.00	264600.00
28 2851 00 003 01 03													
03 - Mahe Region(PLAN)													
01 - Salaries									14211.00		14211.00		14211.00
01 - Salaries									15274.00		15274.00	61663.00	76937.00
34 - Schol.& Stipend									463198.00		463198.00	241605.00	704803.00
50 - O. C.												20676.00	20676.00
28 2851 00 101 01 01													
101- Industrial Estates													
01 - Industrial Estates													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	220216.00										220216.00	1102082.00	1322298.00
02 - Wages	26494.00										26494.00	137322.00	163816.00
28 2851 00 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								40675.00			40675.00	202327.00	243002.00
02 - Wages								5166.00			5166.00	25463.00	30629.00
28 2851 00 104 01 01													
104- Handicraft Industries													
01 - Development of Handicrafts													
01 - Puducherry Region(PLAN)													
01 - Salaries	69400.00							-44909.00			24491.00	389489.00	413980.00
11 - Domestic T.E.	10426.00										10426.00		10426.00
34 - Schol.& Stipend												809110.00	809110.00
50 - O. C.	74486.00							44909.00			119395.00	36000.00	155395.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
28 2851 00 104 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								33037.00			33037.00	163734.00	196771.00
11 - Domestic T.E.												16990.00	16990.00
34 - Schol.& Stipend												274500.00	274500.00
50 - O. C.												82350.00	82350.00
28 2851 00 104 01 03													
03 - Mahe Region(PLAN)													
01 - Salaries									-14211.00		-14211.00		-14211.00
01 - Salaries												14211.00	14211.00
02 - Wages									-24928.00		-24928.00		-24928.00
02 - Wages												24928.00	24928.00
13 - O.E.									-1650.00		-1650.00		-1650.00
13 - O.E.									1650.00		1650.00		1650.00
34 - Schol.& Stipend									317582.00		317582.00	39798.00	357380.00
50 - O. C.												19725.00	19725.00
28 2851 00 104 01 04													
04 - Yanam Region(PLAN)													
34 - Schol.& Stipend										484276.00	484276.00		484276.00
50 - O. C.										146829.00	146829.00		146829.00
28 2851 00 105 01 01													
105- Khadi and Village Industries													
01 - Dev.of Khadi & Village Industries													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1667000.00										1667000.00		1667000.00
36 - GRANT-IN-AID-SALARIES	12100000.00										12100000.00	11667000.00	23767000.00
28 2851 00 106 01 01													
106- Coir Industries													
01 - Development of Coir Industries													
01 - Puducherry Region(PLAN)													
01 - Salaries	107440.00										107440.00	533562.00	641002.00
34 - Schol.& Stipend												912881.00	912881.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
28 2851 00 106 01 02													
02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												180000.00	180000.00
50 - O. C.												60000.00	60000.00
28 2851 00 106 01 04													
04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												940680.00	940680.00
50 - O. C.										305629.00	305629.00		305629.00
28 2851 00 107 01 01													
107- Silk Industries													
01 - Development of Silk Industries													
01 - Puducherry Region(PLAN)													
50 - O. C.												96000.00	96000.00
28 2851 00 789 01 01													
789- SCP for scheduled castes													
01 - Training													
01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend	410285.00										410285.00	89088.00	499373.00
50 - O. C.	200974.00										200974.00		200974.00
28 2851 00 789 01 02													
02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												411500.00	411500.00
50 - O. C.								7200.00			7200.00	45000.00	52200.00
28 2851 00 789 02 01													
02 - Development of Handicrafts Industri													
01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend	157011.00										157011.00		157011.00
50 - O. C.	19810.00										19810.00		19810.00
28 2851 00 789 02 02													
02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												306000.00	306000.00
50 - O. C.												91800.00	91800.00
28 2851 00 789 04 02													
04 - Development of Coir Industries													

GOVERNMENT OF PUDUCHERRY
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28 2851 00 789 04 02													
02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												45000.00	45000.00
50 - O. C.												15000.00	15000.00
28 2851 00 789 06 01													
06 - Marketing & Publ./Exhi./Sales rebat													
01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.												15000.00	15000.00
28 2851 00 789 12 01													
12 - Motivation of Unemp.person to Self													
01 - Puducherry Region(PLAN)													
33 - Subsidies	576250.00										576250.00	210000.00	786250.00
28 2851 00 789 12 02													
02 - Karaikal Region(PLAN)													
33 - Subsidies												114500.00	114500.00
28 2851 00 800 02 01													
800- Other expenditure													
02 - Upgrad.of Database - Collec.of Stat													
01 - Puducherry Region(CSS)													
01 - Salaries							59900.00				59900.00	115014.00	174914.00
28 2851 00 800 04 01													
04 - Marketing & Publicity/Exhib/Sales r													
01 - Puducherry Region(PLAN)													
01 - Salaries	157950.00						125660.00				283610.00	713965.00	997575.00
26 - Advertising & Publ.												149040.00	149040.00
50 - O. C.	200000.00										200000.00		200000.00
28 2851 00 800 06 01													
06 - Motivation of entrep to start Indus													
01 - Puducherry Region(PLAN)													
33 - Subsidies												17289135.00	17289135.00
28 2851 00 800 06 02													
02 - Karaikal Region(PLAN)													
33 - Subsidies								1561741.00			1561741.00		1561741.00
28 2851 00 800 11 01													
11 - Motivation of Unemp.persons to star													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
28 2851 00 800 11 01													
01 - Puducherry Region(PLAN)													
33 - Subsidies	162250.00										162250.00	1834925.00	1997175.00
28 2851 00 800 11 02													
02 - Karaikal Region(PLAN)													
33 - Subsidies												359500.00	359500.00
28 2851 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -												-203917.00	-203917.00
32 2851 00 800 01 01													
32 - Building Programmes													
2851 Village and Small Industries													
00 - R													
800- Other expenditure													
01 - Government Industrial Estates													
01 - Puducherry Region(PLAN)													
53 - Major Works					858830.00						858830.00	499225.00	1358055.00
32 2851 00 800 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												101256.00	101256.00
MAJOR HEAD TOTAL	22542448.00	-720.00	0.00	0.00	858830.00	0.00	-674.00	2060005.00	856654.00	982527.00	27299070.00	76842975.00	104142045.00
28 2852 08 202 01 01													
28 - Industries													
2852 Industries													
08 - B Consumer Industries													
202- Textiles													
01 - Office of the Claims Commissioner (													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	24350.00										24350.00	120990.00	145340.00
MAJOR HEAD TOTAL	24350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24350.00	120990.00	145340.00
30 3051 02 102 01 01													
30 - Ports and Pilotage													
3051 Ports & Light Houses													
02 - A Minor Ports													
102- Port Management													
01 - Port Department													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
30 3051 02 102 01 01													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1075699.00							42701.00			1118400.00	5491929.00	6610329.00
11 - Domestic T.E.	4891.00										4891.00	4000.00	8891.00
13 - O.E.	4290.00										4290.00	46864.00	51154.00
30 3051 02 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries								1205.00			1205.00	261075.00	262280.00
11 - Domestic T.E.								350.00			350.00		350.00
13 - O.E.								7085.00			7085.00	3379.00	10464.00
30 3051 02 102 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									13913.00		13913.00	123347.00	137260.00
13 - O.E.												1846.00	1846.00
30 3051 02 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-960.00	-960.00
MAJOR HEAD TOTAL	1084880.00	0.00	0.00	0.00	0.00	0.00	0.00	51341.00	13913.00	0.00	1150134.00	5931480.00	7081614.00
16 3054 03 103 01 01													
16 - Public Works													
3054 Roads & Bridges													
03 - J State Highways													
103- Maintenance and Repairs													
01 - Road Works													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					1420706.00						1420706.00	350549.00	1771255.00
16 3054 03 337 01 01													
337- Road Works													
01 - Road Works													
01 - Puducherry Region(PLAN)													
53 - Major Works					9006565.00						9006565.00	10360889.00	19367454.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 3054 03 337 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					59200.00						59200.00	193000.00	252200.00
16 3054 03 337 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1435141.00	1435141.00
16 3054 04 105 01 01 04 - J District and Other Roads 105- Maintenance and Repairs 01 - District Roads 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					143077.00						143077.00	705100.00	848177.00
16 3054 04 105 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					502000.00						502000.00	349243.00	851243.00
16 3054 04 105 02 01 02 - Rural Roads 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					20000.00						20000.00	612132.00	632132.00
16 3054 04 105 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					240000.00						240000.00	141846.00	381846.00
16 3054 04 789 01 01 789- SCP for scheduled castes 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					121365.00						121365.00	2026895.00	2148260.00
16 3054 04 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					531671.00						531671.00	3820622.00	4352293.00
16 3054 04 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					83057.00						83057.00	33000.00	116057.00
16 3054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 3054 04 789 02 01													
53 - Major Works					2771.00						2771.00	7201709.00	7204480.00
16 3054 04 789 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					440000.00						440000.00	2938800.00	3378800.00
16 3054 04 800 01 01													
800- Other Expenditure													
01 - District and Other Roads													
01 - Puducherry Region(PLAN)													
53 - Major Works					5824128.00						5824128.00	11949928.00	17774056.00
16 3054 04 800 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					644146.00						644146.00	5240121.00	5884267.00
16 3054 04 800 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works					227000.00						227000.00	2491263.00	2718263.00
16 3054 04 800 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					618250.00						618250.00	2031495.00	2649745.00
16 3054 04 800 03 01													
03 - Rural Roads													
01 - Puducherry Region(PLAN)													
53 - Major Works					701065.00						701065.00	15262386.00	15963451.00
16 3054 04 800 03 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					1762372.00						1762372.00	1833270.00	3595642.00
16 3054 04 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -													0.00
00 -												-131420.00	-131420.00
16 3054 80 001 01 01													
80 - J General													
001- Direction and Administration													
01 - Establishment													

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 3054 80 001 01 01													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	6822808.00	-4107.00									6818701.00	31420464.00	38239165.00
11 - Domestic T.E.	92907.00										92907.00	160982.00	253889.00
13 - O.E.	59137.00										59137.00	210326.00	269463.00
14 - Rent,Rates & Taxes	11290.00										11290.00	16935.00	28225.00
34 - Schol.& Stipend	1970.00										1970.00	9850.00	11820.00
16 3054 80 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								959231.00			959231.00	3770126.00	4729357.00
11 - Domestic T.E.								1080.00			1080.00	5460.00	6540.00
13 - O.E.												37121.00	37121.00
16 3054 80 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									241197.00		241197.00	915645.00	1156842.00
13 - O.E.									4154.00		4154.00	11825.00	15979.00
16 3054 80 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										137592.00	137592.00	493366.00	630958.00
11 - Domestic T.E.										2462.00	2462.00	2541.00	5003.00
13 - O.E.												14593.00	14593.00
16 3054 80 052 01 04													
052- Machinery and equipment													
01 - Machinery and Equipment													
04 - Yanam Region(PLAN)													
51 - M. V.												25105.00	25105.00
16 3054 80 800 01 01													
800- Other Expenditure													
01 - Minor Works													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					1199317.00						1199317.00	1853608.00	3052925.00
16 3054 80 800 01 02													
02 - Karaikal Region(N-PLAN)													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 3054 80 800 01 02													
27 - Minor Works, Maint.					48000.00						48000.00	205660.00	253660.00
16 3054 80 800 01 03													
03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					3221.00						3221.00	19743.00	22964.00
16 3054 80 800 01 04													
04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					83045.00						83045.00	498429.00	581474.00
16 3054 80 800 02 01													
02 - Repairs and Carriages													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					199866.00						199866.00	406017.00	605883.00
16 3054 80 800 02 04													
04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												41397.00	41397.00
16 3054 80 911 02 00													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -	-29087.00										-29087.00	-2100.00	-31187.00
MAJOR HEAD TOTAL	6959025.00	-4107.00	0.00	0.00	23880822.00	0.00	0.00	960311.00	245351.00	140054.00	32181456.00	108963062.00	141144518.00
08 3055 00 001 01 01													
08 - Transport													
3055 Road Transport													
00 - C													
001- Direction and Administration													
01 - Transport Monitoring System													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	342200.00										342200.00	700540.00	1042740.00
11 - Domestic T.E.												840.00	840.00
08 3055 00 004 01 01													
004- Research													
01 - Modernistn of Transport Monitoring													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	234822.00	-4511.00									230311.00	1217774.00	1448085.00
11 - Domestic T.E.	120.00										120.00	4461.00	4581.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
08 3055 00 004 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								44076.00			44076.00	218976.00	263052.00
MAJOR HEAD TOTAL	577142.00	-4511.00	0.00	0.00	0.00	0.00	0.00	44076.00	0.00	0.00	616707.00	2142591.00	2759298.00
10 3425 60 800 01 01													
10 - District Administration													
3425 Other Scientific Research													
60 - I Others													
800- Other expenditure													
01 - Science and Technology													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	216211.00										216211.00	1034560.00	1250771.00
10 3425 60 800 01 02													
02 -													
01 - Salaries													0.00
10 3425 60 800 02 01													
02 - Strg of Science&Technoloy Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries	27270.00										27270.00	135450.00	162720.00
13 - O.E.												3157.00	3157.00
10 3425 60 800 04 01													
04 - Dept of Envt./State Pollutn Control													
01 - Puducherry Region(PLAN)													
01 - Salaries	577816.00										577816.00	3254019.00	3831835.00
11 - Domestic T.E.	3150.00										3150.00		3150.00
13 - O.E.	63229.00										63229.00	104084.00	167313.00
10 3425 60 800 04 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								22891.00			22891.00	113829.00	136720.00
13 - O.E.												2001.00	2001.00
10 3425 60 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -							-50000.00				-50000.00		-50000.00

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
29 3425 60 004 01 01													
29 - Electricity													
3425 Other Scientific Research													
60 - B Others													
004- Research and Development													
01 - Expr.non conventional Solar pond ba													
01 - Puducherry Region(PLAN)													
01 - Salaries	82080.00										82080.00	418302.00	500382.00
MAJOR HEAD TOTAL	969756.00	0.00	0.00	0.00	0.00	0.00	-50000.00	22891.00	0.00	0.00	942647.00	5065402.00	6008049.00
09 3451 00 003 01 01													
09 - Secretariat													
3451 Secretariat Economic Services													
00 - C													
003- Training													
01 - Conduct of Computer Trg.to Govt.off													
01 - Puducherry Region(PLAN)													
13 - O.E.												99000.00	99000.00
09 3451 00 090 01 01													
090- Secretariat													
01 - Computerisn in Sectt.(EDP Centre)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	287970.00										287970.00	1509809.00	1797779.00
03 - O.T.A.	11003.00										11003.00		11003.00
11 - Domestic T.E.												8052.00	8052.00
13 - O.E.												196809.00	196809.00
09 3451 00 090 02 01													
02 - Strg of computerisn in Sectt.													
01 - Puducherry Region(PLAN)													
01 - Salaries	172448.00										172448.00	853549.00	1025997.00
13 - O.E.	410410.00										410410.00	151140.00	561550.00
09 3451 00 090 03 01													
03 - State Planning Machinery													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1466156.00										1466156.00	7923684.00	9389840.00
11 - Domestic T.E.	16602.00										16602.00	42575.00	59177.00
13 - O.E.	61965.00	-575.00									61390.00	148028.00	209418.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
09 3451 00 090 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								344422.00			344422.00	1377075.00	1721497.00
02 - Wages								10664.00			10664.00	53517.00	64181.00
13 - O.E.								6031.00			6031.00	31428.00	37459.00
09 3451 00 090 03 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										24318.00	24318.00	123177.00	147495.00
13 - O.E.										1600.00	1600.00	2950.00	4550.00
09 3451 00 090 04 01													
04 - Strg of State Planning Machinery													
01 - Puducherry Region(PLAN)													
01 - Salaries	26329.00										26329.00	128460.00	154789.00
13 - O.E.	7925.00										7925.00	279553.00	287478.00
20 - Other Admv.Expenses													0.00
09 3451 00 090 04 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												9803.00	9803.00
09 3451 00 091 01 01													
091- Attached Offices													
01 - Directorate of Information Technolo													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	120052.00										120052.00	473228.00	593280.00
13 - O.E.								-10674.00			-10674.00	23800.00	13126.00
09 3451 00 091 02 01													
02 - Introduction of e-Governanace													
01 - Puducherry Region(PLAN)													
01 - Salaries	294930.00										294930.00	1589770.00	1884700.00
13 - O.E.	322902.00							10674.00			333576.00	262258.00	595834.00
30 - OTHER CONTRACTUAL SERVICES												20355.00	20355.00
50 - O. C.													0.00
50 - O. C.													0.00

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MAJOR HEAD TOTAL	3198692.00	-575.00	0.00	0.00	0.00	0.00	0.00	361117.00	0.00	25918.00	3585152.00	15308020.00	18893172.00
19 3452 01 102 01 01													
19 - Inform and Publicity													
3452 Tourism													
01 - D Tourist Infrastructure													
102- Tourist Accommodation													
01 - Government Tourist Homes													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	387985.00										387985.00	1997886.00	2385871.00
13 - O.E.	11831.00										11831.00	113398.00	125229.00
19 3452 01 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								238310.00			238310.00	1078367.00	1316677.00
11 - Domestic T.E.												287.00	287.00
13 - O.E.								3246.00			3246.00	44983.00	48229.00
19 3452 01 102 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									17824.00		17824.00	90602.00	108426.00
13 - O.E.												62647.00	62647.00
19 3452 01 102 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										-42642.00	-42642.00	149902.00	107260.00
13 - O.E.										22304.00	22304.00	111070.00	133374.00
19 3452 01 102 02 01													
02 - Strengthening of Tourist Homes													
01 - Puducherry Region(PLAN)													
01 - Salaries	182829.00										182829.00	881232.00	1064061.00
11 - Domestic T.E.	3475.00										3475.00		3475.00
13 - O.E.												13439.00	13439.00
19 3452 01 102 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								126520.00			126520.00	468546.00	595066.00
13 - O.E.												118987.00	118987.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
19 3452 01 102 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries									72860.00		72860.00	213166.00	286026.00
13 - O.E.									40357.00		40357.00	153138.00	193495.00
19 3452 01 102 02 04													
04 - Yanam Region(PLAN)													
01 - Salaries										122316.00	122316.00	283395.00	405711.00
02 - Wages										31992.00	31992.00	160551.00	192543.00
11 - Domestic T.E.										2720.00	2720.00		2720.00
13 - O.E.												15650.00	15650.00
30 - OTHER CONTRACTUAL SERVICES										-15650.00	-15650.00		-15650.00
19 3452 01 102 03 01													
03 - Yatri Niwas													
01 - Puducherry Region(PLAN)													
01 - Salaries	221095.00										221095.00	1212468.00	1433563.00
02 - Wages	10664.00										10664.00	53517.00	64181.00
13 - O.E.	132173.00										132173.00	153013.00	285186.00
19 3452 01 102 03 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												17284.00	17284.00
19 3452 80 001 01 01													
80 - D General													
001- Direction and Administration													
01 - Tourist Wing													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	621111.00										621111.00	2853441.00	3474552.00
11 - Domestic T.E.	44585.00										44585.00	62869.00	107454.00
12 - Foreign T.E.												10000.00	10000.00
13 - O.E.	141396.00										141396.00	151925.00	293321.00
19 3452 80 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								70525.00			70525.00	312050.00	382575.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
19 3452 80 001 01 02													
13 - O.E.												4240.00	4240.00
19 3452 80 001 02 01													
02 - Strengthening of Tourist Wing													
01 - Puducherry Region(PLAN)													
01 - Salaries	161852.00										161852.00	854518.00	1016370.00
02 - Wages	31992.00										31992.00	159519.00	191511.00
11 - Domestic T.E.	3643.00										3643.00		3643.00
13 - O.E.	8403.00										8403.00	146674.00	155077.00
19 3452 80 001 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								20979.00			20979.00	104283.00	125262.00
13 - O.E.								14300.00			14300.00	38441.00	52741.00
19 3452 80 104 06 01													
104- Promotion and Publicity													
06 - Creation&maint of Tourism infra &Pr													
01 - Puducherry Region(PLAN)													
50 - O. C.												1887123.00	1887123.00
19 3452 80 104 07 01													
07 - Tourism Promotional Activities													
01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.	93721.00										93721.00	1192264.00	1285985.00
50 - O. C.	1488500.00	-6600.00									1481900.00	1948524.00	3430424.00
19 3452 80 104 07 02													
02 - Karaikal Region(PLAN)													
50 - O. C.												34200.00	34200.00
19 3452 80 104 07 03													
03 - Mahe Region(PLAN)													
50 - O. C.												111466.00	111466.00
19 3452 80 104 07 04													
04 - Yanam Region(PLAN)													
50 - O. C.												80517.00	80517.00
19 3452 80 104 08 01													
08 - GIA to Pdy.Tourism Dev.Corporation													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
19 3452 80 104 08 01													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	5000000.00										5000000.00		5000000.00
19 3452 80 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -												-11045902.00	-11045902.00
19 3452 80 911 02 00													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-65033.00	-65033.00
32 3452 01 800 01 01													
32 - Building Programmes													
3452 Tourism													
01 - S Tourist Infrastructure													
800- Other expenditure													
01 - Tourist Home													
01 - Puducherry Region(PLAN)													
53 - Major Works												1000.00	1000.00
32 3452 01 800 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					175000.00						175000.00	242340.00	417340.00
32 3452 01 800 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												278289.00	278289.00
32 3452 01 800 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					2300699.00						2300699.00	1149996.00	3450695.00
32 3452 01 800 02 06													
02 - Streg.of Tourist Wing at New Delhi													
06 - New Delhi Region(PLAN)													
53 - Major Works												814000.00	814000.00
MAJOR HEAD TOTAL	8545255.00	-6600.00	0.00	0.00	2475699.00	0.00	0.00	473880.00	131041.00	121040.00	11740315.00	8720272.00	20460587.00
23 3454 02 001 01 01													
23 - Statistics													

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23 3454 02 001 01 01													
3454 Survey and Statistics													
02 - A Surveys and Statistics													
001- Direction and Administration													
01 - Directorate of Economics and Statis													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1745500.00										1745500.00	8824543.00	10570043.00
02 - Wages	21328.00										21328.00	107034.00	128362.00
11 - Domestic T.E.	1602.00										1602.00	188167.00	189769.00
13 - O.E.	15963.00	-2200.00									13763.00	30141.00	43904.00
23 3454 02 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								225460.00			225460.00	1023618.00	1249078.00
02 - Wages								10664.00			10664.00	53517.00	64181.00
11 - Domestic T.E.												22456.00	22456.00
13 - O.E.								11171.00			11171.00	68647.00	79818.00
50 - O. C.												-6400.00	-6400.00
23 3454 02 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										40239.00	40239.00	199917.00	240156.00
11 - Domestic T.E.												2044.00	2044.00
23 3454 02 800 01 01													
800- Other expenditure													
01 - Agricultural Census (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	152470.00										152470.00	796409.00	948879.00
11 - Domestic T.E.												47347.00	47347.00
13 - O.E.												27000.00	27000.00
23 3454 02 800 02 01													
02 - Timely Reporting Scheme (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries												731918.00	731918.00
11 - Domestic T.E.												27886.00	27886.00

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23 3454 02 800 03 01													
03 - Improvements to Crop Statistics (CS													
01 - Puducherry Region(CSS)													
01 - Salaries	90920.00										90920.00	481340.00	572260.00
11 - Domestic T.E.												13761.00	13761.00
13 - O.E.	27900.00	-6550.00									21350.00		21350.00
23 3454 02 800 06 01													
06 - Strengtheng of state statistical sy													
01 - Puducherry Region(PLAN)													
13 - O.E.	34673.00	-107920.00									-73247.00	682295.00	609048.00
23 3454 02 800 06 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												7327.00	7327.00
23 3454 02 800 10 01													
10 - India Statistical Strengtheng Pojec													
01 - Puducherry Region(CSS)													
50 - O. C.												27000.00	27000.00
23 3454 02 800 12 01													
12 - Conduct of 6th Economic Census (CSS													
01 - Puducherry Region(CSS)													
01 - Salaries	58000.00										58000.00	311326.00	369326.00
11 - Domestic T.E.	2891.00										2891.00	36508.00	39399.00
13 - O.E.	975000.00										975000.00		975000.00
MAJOR HEAD TOTAL	3126247.00	-116670.00	0.00	0.00	0.00	0.00	0.00	247295.00	0.00	40239.00	3297111.00	13703801.00	17000912.00
06 3456 00 001 01 01													
06 - Revenue and Food													
3456 Civil Supplies													
00 - H													
001- Direction and Administration													
01 - Directorate of Civil Supplies													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1474642.00	-16569.00									1458073.00	7228123.00	8686196.00
02 - Wages	10664.00										10664.00	53517.00	64181.00
11 - Domestic T.E.												5118.00	5118.00

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06 3456 00 001 01 01													
13 - O.E.	35083.00										35083.00	167875.00	202958.00
24 - P.O.L.	37313.00										37313.00	40477.00	77790.00
06 3456 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								291570.00			291570.00	1306325.00	1597895.00
11 - Domestic T.E.								960.00			960.00	7758.00	8718.00
13 - O.E.								3542.00			3542.00	14237.00	17779.00
06 3456 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									98412.00		98412.00	495834.00	594246.00
11 - Domestic T.E.												7152.00	7152.00
13 - O.E.									1548.00		1548.00	7649.00	9197.00
06 3456 00 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										33247.00	33247.00	165221.00	198468.00
13 - O.E.										35400.00	35400.00	7500.00	42900.00
06 3456 00 001 02 01													
02 - Food Cell													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	297894.00										297894.00	1631611.00	1929505.00
11 - Domestic T.E.	23255.00										23255.00	62188.00	85443.00
13 - O.E.	2174.00										2174.00	33138.00	35312.00
14 - Rent,Rates & Taxes												135480.00	135480.00
24 - P.O.L.	28282.00										28282.00	12115.00	40397.00
06 3456 00 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								120991.00			120991.00	600355.00	721346.00
11 - Domestic T.E.								31980.00			31980.00	9400.00	41380.00
13 - O.E.								31583.00			31583.00	3709.00	35292.00
14 - Rent,Rates & Taxes												20000.00	20000.00

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06 3456 00 001 02 02													
24 - P.O.L.												329.00	329.00
06 3456 00 001 03 01													
03 - O/o State Commission and District													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	186005.00										186005.00	1191192.00	1377197.00
13 - O.E.	4576.00										4576.00	124810.00	129386.00
06 3456 00 001 04 01													
04 - Food Cell													
01 - Puducherry Region(PLAN)													
01 - Salaries	114569.00										114569.00	731326.00	845895.00
11 - Domestic T.E.	2586.00										2586.00	22118.00	24704.00
13 - O.E.	4684.00										4684.00	34444.00	39128.00
14 - Rent,Rates & Taxes	31225.00										31225.00		31225.00
06 3456 00 001 05 01													
05 - Expansion & Strengthrning of P.D.Sy													
01 - Puducherry Region(PLAN)													
01 - Salaries	306152.00										306152.00	1705952.00	2012104.00
13 - O.E.	6476.00										6476.00	4415.00	10891.00
14 - Rent,Rates & Taxes	73985.00										73985.00	66650.00	140635.00
26 - Advertising & Publ.	88000.00										88000.00	50560.00	138560.00
50 - O. C.												235240.00	235240.00
06 3456 00 001 05 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								99210.00			99210.00	672397.00	771607.00
02 - Wages								21328.00			21328.00	107034.00	128362.00
13 - O.E.								1501.00			1501.00	44377.00	45878.00
51 - M. V.								32908.00			32908.00	10052.00	42960.00
06 3456 00 001 05 03													
03 - Mahe Region(PLAN)													
01 - Salaries									31403.00		31403.00	154897.00	186300.00
13 - O.E.												1996.00	1996.00

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06 3456 00 001 05 04													
04 - Yanam Region(PLAN)													
01 - Salaries										31875.00	31875.00	188563.00	220438.00
06 3456 00 001 06 01													
06 - Consumer Protection & Consumer Edn.													
01 - Puducherry Region(PLAN)													
01 - Salaries	96460.00										96460.00	439278.00	535738.00
02 - Wages	10664.00										10664.00	53517.00	64181.00
50 - O. C.													0.00
06 3456 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -												-305.00	-305.00
MAJOR HEAD TOTAL	2834689.00	-16569.00	0.00	0.00	0.00	0.00	0.00	635573.00	131363.00	100522.00	3685578.00	17853624.00	21539202.00
06 3475 00 106 01 01													
06 - Revenue and Food													
3475 Other General Economic Services													
00 - I													
106- Regulation of Weights and Measures													
01 - Maintenance of Mobile Laboratory													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	181430.00										181430.00	994019.00	1175449.00
13 - O.E.												55857.00	55857.00
06 3475 00 106 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								40448.00			40448.00	154015.00	194463.00
13 - O.E.												2970.00	2970.00
06 3475 00 106 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									40753.00		40753.00	286640.00	327393.00
11 - Domestic T.E.									1276.00		1276.00		1276.00
06 3475 00 106 01 04													
04 - Yanam Region(N-PLAN)													

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06 3475 00 106 01 04													
01 - Salaries										60386.00	60386.00	324396.00	384782.00
MAJOR HEAD TOTAL	181430.00	0.00	0.00	0.00	0.00	0.00	0.00	40448.00	42029.00	60386.00	324293.00	1817897.00	2142190.00
32 4055 00 211 01 01													
32 - Building Programmes													
4055 Capital Outlay on Police													
00 - HH													
211- Police Housing													
01 - Const.of Police Stations/Out Posts/													
01 - Puducherry Region(PLAN)													
53 - Major Works					111078.00						111078.00	7080600.00	7191678.00
32 4055 00 211 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					392000.00						392000.00	129382.00	521382.00
32 4055 00 211 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works												381601.00	381601.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	503078.00	0.00	0.00	0.00	0.00	0.00	503078.00	7591583.00	8094661.00
16 4059 01 001 01 01													
16 - Public Works													
4059 Capital Outlay on Public Works													
01 - AA Office Buildings													
001- Direction and Administration													
01 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries	30990432.00						-48919.00				30941513.00	144199941.00	175141454.00
02 - Wages	241488.00										241488.00	1190939.00	1432427.00
11 - Domestic T.E.	62757.00						-4344.00				58413.00	346039.00	404452.00
16 4059 01 001 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								4290163.00			4290163.00	18362751.00	22652914.00
02 - Wages													0.00
11 - Domestic T.E.								8040.00			8040.00	39408.00	47448.00
16 4059 01 001 01 03													
03 - Mahe Region(PLAN)													

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16 4059 01 001 01 03													
01 - Salaries									1510400.00		1510400.00	3036003.00	4546403.00
11 - Domestic T.E.									1080.00		1080.00	5580.00	6660.00
16 4059 01 001 01 04													
04 - Yanam Region(PLAN)													
01 - Salaries										648258.00	648258.00	3864297.00	4512555.00
11 - Domestic T.E.										60.00	60.00	180.00	240.00
16 4059 01 051 01 01													
051- Construction													
01 - Constrn of bldgs for various office													
01 - Puducherry Region(PLAN)													
53 - Major Works					5741742.00						5741742.00	19701698.00	25443440.00
16 4059 01 051 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					777889.00						777889.00	1810065.00	2587954.00
16 4059 01 051 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works					950.00						950.00	531637.00	532587.00
16 4059 01 051 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works												1757964.00	1757964.00
16 4059 01 051 03 01													
03 - Construction of Assembly building													
01 - Puducherry Region(PLAN)													
53 - Major Works												1000.00	1000.00
16 4059 01 051 05 01													
05 - Construction of Building for Jail													
01 - Puducherry Region(PLAN)													
53 - Major Works					70000.00						70000.00	1000.00	71000.00
16 4059 01 051 08 01													
08 - Constrnof bldg for M.L.A's Offices													
01 - Puducherry Region(PLAN)													
53 - Major Works					390624.00						390624.00	1479.00	392103.00
16 4059 01 051 10 01													
10 - Infra faci f Judiciary-Con o court													

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16 4059 01 051 10 01 01 - Puducherry Region(CSS)													
53 - Major Works					2122124.00						2122124.00	5383573.00	7505697.00
16 4059 01 800 01 01 800- Other Expenditure 01 - Improvemt,maint&repair t bldg o gov 01 - Puducherry Region(PLAN)													
53 - Major Works					100000.00						100000.00	2353.00	102353.00
16 4059 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					810473.00						810473.00	1197433.00	2007906.00
16 4059 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					2000.00						2000.00	357888.00	359888.00
16 4059 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					354885.00						354885.00	945965.00	1300850.00
16 4059 01 901 01 00 901- Deduct Recoveries 01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -							-2032.00				-2032.00		-2032.00
00 -												-76750.00	-76750.00
16 4059 80 052 01 01 80 - AA General 052- Machinery and Equipment 01 - Computerisn in P.W.D. 01 - Puducherry Region(PLAN)													
13 - O.E.												157214.00	157214.00
52 - M & E					55100.00						55100.00		55100.00
MAJOR HEAD TOTAL	31294677.00	0.00	0.00	0.00	10425787.00	0.00	-55295.00	4298203.00	1511480.00	648318.00	48123170.00	202817657.00	250940827.00
32 4202 01 201 01 01 32 - Building Programmes 4202 Capital Outlay on Education, Sports 01 - BB General Education 201- Elementary Education													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
32 4202 01 201 01 01													
01 - Primary Education													
01 - Puducherry Region(PLAN)													
53 - Major Works					562151.00						562151.00	433000.00	995151.00
32 4202 01 201 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					269745.00						269745.00	276000.00	545745.00
32 4202 01 201 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works					252539.00						252539.00	322461.00	575000.00
32 4202 01 201 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works												78749.00	78749.00
32 4202 01 201 02 01													
02 - Primary Education (PMGY)													
01 - Puducherry Region(PLAN)													
53 - Major Works												876.00	876.00
32 4202 01 201 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												67000.00	67000.00
32 4202 01 202 01 01													
202- Secondary Education													
01 - Middle and Secondary Education													
01 - Puducherry Region(PLAN)													
53 - Major Works					3612878.00						3612878.00	1917000.00	5529878.00
32 4202 01 202 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					187314.00						187314.00	361399.00	548713.00
32 4202 01 202 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												425000.00	425000.00
32 4202 01 202 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					100896.00						100896.00		100896.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works					96505.00						96505.00	667000.00	763505.00
32 4202 01 202 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					177435.00						177435.00	979549.00	1156984.00
32 4202 01 202 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												400000.00	400000.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region(PLAN)													
53 - Major Works												820567.00	820567.00
32 4202 01 203 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1243208.00						1243208.00	1166341.00	2409549.00
32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					323600.00						323600.00	1898003.00	2221603.00
32 4202 01 203 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					760139.00						760139.00	719171.00	1479310.00
32 4202 01 203 02 01 02 - Construction of Law College 01 - Puducherry Region(PLAN)													
53 - Major Works					105845.00						105845.00	1523700.00	1629545.00
32 4202 01 203 03 01 03 - Expn. & Improvement of MNGP 01 - Puducherry Region(PLAN)													
53 - Major Works					471339.00						471339.00	500000.00	971339.00
32 4202 01 789 01 01 789- SCP for Scheduled castes 01 - Primary Education 01 - Puducherry Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
32 4202 01 789 01 01 53 - Major Works					13384.00						13384.00	45766.00	59150.00
32 4202 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					168903.00						168903.00	1126616.00	1295519.00
32 4202 01 789 01 04 04 - Yanam Region(PLAN) 53 - Major Works					449981.00						449981.00	56802.00	506783.00
32 4202 01 789 02 01 02 - Middle and Secondary Education 01 - Puducherry Region(PLAN) 53 - Major Works					1859040.00						1859040.00	267000.00	2126040.00
32 4202 01 789 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					17900.00						17900.00	136707.00	154607.00
32 4202 01 789 02 04 04 - Yanam Region(PLAN) 53 - Major Works					248986.00						248986.00	2973.00	251959.00
32 4202 01 789 03 01 03 - Higher Secondary Schools 01 - Puducherry Region(PLAN) 53 - Major Works					642344.00						642344.00	333000.00	975344.00
32 4202 01 789 03 02 02 - Karaikal Region(PLAN) 53 - Major Works					49000.00						49000.00	237956.00	286956.00
32 4202 01 800 02 02 800- Other Expenditure 02 - Creation of Infrast.Facilities (NL) 02 - Karikal Region(PLAN) 53 - Major Works													0.00
32 4202 01 800 02 03 03 - Mahe Region(PLAN) 53 - Major Works					10830.00						10830.00		10830.00
32 4202 01 800 03 01 03 - Creation of Infrast.facilies(SS)(NL													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
32 4202 01 800 03 01													
01 - Puducherry Region(PLAN)													
53 - Major Works					21710695.00						21710695.00		21710695.00
32 4202 01 901 01 00													
901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -					-46500.00						-46500.00		-46500.00
32 4202 03 800 01 01													
03 - BB Sports and Youth Services Sports													
800- Other Expenditure													
01 - Physical Education													
01 - Puducherry Region(PLAN)													
53 - Major Works					6336379.00						6336379.00	1867000.00	8203379.00
32 4202 03 800 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					46500.00						46500.00	146500.00	193000.00
32 4202 03 800 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												80904.00	80904.00
32 4202 03 800 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					141000.00						141000.00	53396.00	194396.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	39812036.00	0.00	0.00	0.00	0.00	0.00	39812036.00	16910436.00	56722472.00
32 4210 01 110 01 01													
32 - Building Programmes													
4210 Capital Outlay on Medical & Public													
01 - CC Urban Health Services - Allopath													
110- Hospital and Dispensaries													
01 - Hospitals													
01 - Puducherry Region(PLAN)													
53 - Major Works					4038909.00						4038909.00	6057445.00	10096354.00
32 4210 01 110 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					49650.00						49650.00	3328144.00	3377794.00
32 4210 01 110 01 03													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
32 4210 01 110 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					1102027.00						1102027.00	2348038.00	3450065.00
32 4210 01 110 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					848351.00						848351.00	622791.00	1471142.00
32 4210 01 110 04 01 04 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works					363565.00						363565.00	905753.00	1269318.00
32 4210 01 110 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works												90000.00	90000.00
32 4210 01 110 04 03 03 - Mahe Region(PLAN)													
53 - Major Works					11000.00						11000.00	3964677.00	3975677.00
32 4210 01 110 05 01 05 - Primary Health Centre 01 - Puducherry Region(PLAN)													
53 - Major Works					245890.00						245890.00	167000.00	412890.00
32 4210 01 110 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works												641186.00	641186.00
32 4210 01 110 06 01 06 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
53 - Major Works												17037.00	17037.00
32 4210 01 110 08 01 08 - Development of Women & Child Hospit 01 - Puducherry Region(PLAN)													
53 - Major Works					1432193.00						1432193.00	4106567.00	5538760.00
32 4210 01 789 01 02 789- SCP for scheduled castes 01 - Rural Dispensaries 02 - Karaikal Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
32 4210 01 789 01 02													
53 - Major Works					498479.00						498479.00	6642.00	505121.00
32 4210 01 789 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works												325935.00	325935.00
32 4210 01 789 02 01													
02 - Primary Health Centre													
01 - Puducherry Region(PLAN)													
53 - Major Works												1239215.00	1239215.00
32 4210 01 789 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					5800.00						5800.00	40950.00	46750.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	8595864.00	0.00	0.00	0.00	0.00	0.00	8595864.00	23861380.00	32457244.00
16 4215 01 101 01 02													
16 - Public Works													
4215 Capital Outlay on Water Supply and													
01 - BB Water Supply													
101- Urban Water Supply													
01 - Compreh W.S.S.incldg Dev works toW.													
02 - Karaikal Region(PLAN)													
53 - Major Works					833697.00						833697.00	7732980.00	8566677.00
16 4215 01 101 02 03													
02 - Providing Water Supply													
03 - Mahe Region(PLAN)													
53 - Major Works												1485059.00	1485059.00
16 4215 01 101 02 04													
04 - Yanam Region(PLAN)													
53 - Major Works					1205149.00						1205149.00	204614.00	1409763.00
16 4215 01 101 04 01													
04 - Providing water supply to sub-urban													
01 - Puducherry Region(PLAN)													
02 - Wages	1560374.00										1560374.00	6495109.00	8055483.00
53 - Major Works					29344837.00						29344837.00	53296979.00	82641816.00
16 4215 01 102 01 01													
102- Rural Water Supply Programmes													
01 - Rural Water Supply													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 4215 01 102 01 01													
01 - Puducherry Region(PLAN)													
53 - Major Works					15239129.00						15239129.00	15026987.00	30266116.00
16 4215 01 789 01 02													
789- SCP for scheduled castes													
01 - Rural Water Supply													
02 - Karaikal Region(PLAN)													
53 - Major Works					2398089.00						2398089.00	3211830.00	5609919.00
16 4215 01 800 03 01													
800- Other Expenditure													
03 - Creation of infra facitities(NL)													
01 - Puducherry Region(PLAN)													
53 - Major Works					53058938.00						53058938.00	42000000.00	95058938.00
16 4215 01 800 03 03													
03 - Mahe Region(PLAN)													
53 - Major Works					768307.00						768307.00		768307.00
16 4215 02 001 01 01													
02 - BB Sewerage and Sanitation													
001- Direction and Administration													
01 - Executive Establishments													
01 - Puducherry Region(PLAN)													
01 - Salaries	24017055.00	-23861.00					75000.00				24068194.00	104578968.00	128647162.00
02 - Wages	1478382.00	-2288.00									1476094.00	6123876.00	7599970.00
11 - Domestic T.E.	51753.00										51753.00	260541.00	312294.00
16 4215 02 001 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								2141373.00			2141373.00	8992704.00	11134077.00
11 - Domestic T.E.								4482.00			4482.00	21336.00	25818.00
16 4215 02 001 01 03													
03 - Mahe Region(PLAN)													
01 - Salaries									276646.00		276646.00	1350229.00	1626875.00
02 - Wages									170624.00		170624.00	847304.00	1017928.00
11 - Domestic T.E.									660.00		660.00	3555.00	4215.00
16 4215 02 001 01 04													
04 - Yanam Region(PLAN)													

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Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 4215 02 001 01 04													
01 - Salaries										509048.00	509048.00	2317931.00	2826979.00
02 - Wages										848648.00	848648.00	3370665.00	4219313.00
11 - Domestic T.E.										60.00	60.00	180.00	240.00
16 4215 02 106 01 01													
106- Sewerage Services													
01 - Sewerage Scheme													
01 - Puducherry Region(PLAN)													
53 - Major Works					679071.00						679071.00	1491369.00	2170440.00
16 4215 02 901 01 00													
901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -							-3000.00				-3000.00		-3000.00
00 -												-26504.00	-26504.00
MAJOR HEAD TOTAL	27107564.00	-26149.00	0.00	0.00	103527217.00	0.00	72000.00	2145855.00	447930.00	1357756.00	134632173.00	258785712.00	393417885.00
16 4216 01 106 01 01													
16 - Public Works													
4216 Capital Outlay on Housing													
01 - CC Government Residential Buildings													
106- General Pool Accommodation													
01 - Constrn of quarters for Govt.Servan													
01 - Puducherry Region(PLAN)													
53 - Major Works					4304443.00						4304443.00	6664731.00	10969174.00
16 4216 01 106 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					2900.00						2900.00	3204362.00	3207262.00
16 4216 01 106 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works					601595.00						601595.00	333000.00	934595.00
16 4216 01 106 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					174724.00						174724.00	897772.00	1072496.00
16 4216 01 700 01 02													
700- Other Housing													
01 - Constrn of F.S.Bldg/House f F.S.Per													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 4216 01 700 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					83300.00						83300.00	16700.00	100000.00
16 4216 01 700 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												35556.00	35556.00
16 4216 01 700 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					47783.00						47783.00	427.00	48210.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	5214745.00	0.00	0.00	0.00	0.00	0.00	5214745.00	11152548.00	16367293.00
32 4235 01 800 02 01													
32 - Building Programmes													
4235 Capital Outlay on Social Security a													
01 - Rural Dispensaries													
800- Other Expenditure													
02 - Home of Orthopaedically Handi.Child													
01 - Puducherry Region(PLAN)													
53 - Major Works					649534.00						649534.00	1604180.00	2253714.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	649534.00	0.00	0.00	0.00	0.00	0.00	649534.00	1604180.00	2253714.00
32 4250 00 201 01 01													
32 - Building Programmes													
4250 Capital Outlay on Other Social Serv													
00 - FF													
201- Labour													
01 - Industrial Training Institute													
01 - Puducherry Region(PLAN)													
53 - Major Works					745075.00						745075.00		745075.00
32 4250 00 201 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												63026.00	63026.00
32 4250 00 201 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works												627560.00	627560.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	745075.00	0.00	0.00	0.00	0.00	0.00	745075.00	690586.00	1435661.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region(PLAN)													
53 - Major Works					988000.00						988000.00	7121625.00	8109625.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	988000.00	0.00	0.00	0.00	0.00	0.00	988000.00	7121625.00	8109625.00
32 4405 00 104 02 03 32 - Building Programmes 4405 Capital Outlay on Fisheries 00 - 104- Fishing Harbour and Landing facilit 02 - Const.of Fishing Harbour (NL) 03 - Mahe Region(PLAN)													
53 - Major Works					21929995.00						21929995.00	16667000.00	38596995.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	21929995.00	0.00	0.00	0.00	0.00	0.00	21929995.00	16667000.00	38596995.00
16 4702 00 101 02 01 16 - Public Works 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					6000.00						6000.00	2870086.00	2876086.00
16 4702 00 101 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1979726.00						1979726.00	3181421.00	5161147.00
16 4702 00 800 02 01 800- Other Expenditure 02 - Creation of infra facilities(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					36073.00						36073.00	8731319.00	8767392.00
16 4702 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works					10000000.00						10000000.00		10000000.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	12021799.00	0.00	0.00	0.00	0.00	0.00	12021799.00	14782826.00	26804625.00
16 4711 01 103 01 01													
16 - Public Works													
4711 Capital Outlay on Flood Control Pro													
01 - FF Flood Control													
103- Civil Works													
01 - Embankment Schemes													
01 - Puducherry Region(PLAN)													
53 - Major Works					39298.00						39298.00	361488.00	400786.00
16 4711 01 103 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					3044178.00						3044178.00	1866293.00	4910471.00
16 4711 01 103 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works					84335.00						84335.00	457978.00	542313.00
16 4711 01 103 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					2889193.00						2889193.00	2586263.00	5475456.00
16 4711 01 789 01 02													
789- SCP for scheduled castes													
01 - Embankment Scheme													
02 - Karaikal Region(PLAN)													
53 - Major Works					487445.00						487445.00	1599580.00	2087025.00
16 4711 03 103 01 01													
03 - FF Drainage													
103- Civil Works													
01 - Drainage Schemes													
01 - Puducherry Region(PLAN)													
53 - Major Works					3701005.00						3701005.00	6742605.00	10443610.00
16 4711 03 103 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					105968.00						105968.00	794205.00	900173.00
16 4711 03 789 01 01													
789- Scp for scheduled castes													
01 - Drainage Schemes													
01 - Puducherry Region(PLAN)													
53 - Major Works					486234.00						486234.00	6642.00	492876.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
Month : 01/08/2013 AUGUST 2013
STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 4711 03 789 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					373000.00						373000.00	928925.00	1301925.00
16 4711 03 800 01 01													
800- Other expenditure													
01 - Bank Protection Scheme													
01 - Puducherry Region(PLAN)													
53 - Major Works					2011594.00						2011594.00	1166094.00	3177688.00
16 4711 03 800 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					944854.00						944854.00	3044836.00	3989690.00
16 4711 03 800 02 01													
02 - Improvements to drainage channels													
01 - Puducherry Region(PLAN)													
53 - Major Works					-717221.00						-717221.00	5823579.00	5106358.00
16 4711 03 800 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					85147.00						85147.00	2867196.00	2952343.00
16 4711 03 800 04 01													
04 - Creation of infra facilities (NL)													
01 - Puducherry Region(PLAN)													
53 - Major Works					205613.00						205613.00	6218519.00	6424132.00
16 4711 03 800 04 03													
03 - Mahe Region(PLAN)													
53 - Major Works					13068824.00						13068824.00		13068824.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	26809467.00	0.00	0.00	0.00	0.00	0.00	26809467.00	34464203.00	61273670.00
29 4801 05 789 02 01													
29 - Electricity													
4801 Capital Outlay on Power Projects													
05 - AA Transmission and Distribution													
789- SCP for scheduled castes													
02 - Syst.improv.for reduction of Tran &													
01 - Puducherry Region(PLAN)													
53 - Major Works												916149.00	916149.00
29 4801 05 789 02 02													
02 - Karaikal Region(PLAN)													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
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Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
29 4801 05 789 02 02													
53 - Major Works												124765.00	124765.00
29 4801 05 789 04 01													
04 - Rural Electrification													
01 - Puducherry Region(PLAN)													
53 - Major Works												503974.00	503974.00
29 4801 05 789 04 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												121037.00	121037.00
29 4801 05 789 05 01													
05 - Extn.& Dev. of power supply to all													
01 - Puducherry Region(PLAN)													
53 - Major Works												3495.00	3495.00
29 4801 05 799 01 01													
799- Suspense													
01 - Suspense													
01 - Puducherry Region(N-PLAN)													
43 - Suspense	15188739.00						97460.00				15286199.00	21737164.00	37023363.00
29 4801 05 799 01 02													
02 - Karaikal Region(N-PLAN)													
43 - Suspense												146665.00	146665.00
29 4801 05 799 01 03													
03 - Mahe Region(N-PLAN)													
43 - Suspense									25520.00		25520.00		25520.00
29 4801 05 800 03 01													
800- Other expenditure													
03 -													
01 -													
01 - Salaries												14865.00	14865.00
29 4801 05 800 06 01													
06 - Syst.improv.for reduction of Trans													
01 - Puducherry Region(PLAN)													
01 - Salaries	405886.00										405886.00	2515700.00	2921586.00
03 - O.T.A.	14892.00										14892.00	124360.00	139252.00
11 - Domestic T.E.	180.00										180.00	2790.00	2970.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
29 4801 05 800 06 01													
53 - Major Works	620929.00										620929.00	2565009.00	3185938.00
29 4801 05 800 06 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								449471.00			449471.00	2277873.00	2727344.00
03 - O.T.A.								25181.00			25181.00	17185.00	42366.00
11 - Domestic T.E.								12206.00			12206.00	8490.00	20696.00
53 - Major Works								662358.00			662358.00	728642.00	1391000.00
29 4801 05 800 06 03													
03 - Mahe Region(PLAN)													
01 - Salaries									19626.00		19626.00	334006.00	353632.00
11 - Domestic T.E.									60.00		60.00	1080.00	1140.00
43 - Suspense									-25520.00		-25520.00		-25520.00
43 - Suspense												25520.00	25520.00
53 - Major Works									114996.00		114996.00	172070.00	287066.00
29 4801 05 800 06 04													
04 - Yanam Region(PLAN)													
53 - Major Works										76150.00	76150.00		76150.00
29 4801 05 800 10 01													
10 - Rural Electrification													
01 - Puducherry Region(PLAN)													
53 - Major Works	1800.00										1800.00		1800.00
29 4801 05 800 10 02													
02 - Karaikal Region(PLAN)													
53 - Major Works								172824.00			172824.00	265316.00	438140.00
29 4801 05 800 11 01													
11 - Prov. meters for all consumers unde													
01 - Puducherry Region(PLAN)													
01 - Salaries	54280.00										54280.00	269472.00	323752.00
53 - Major Works												734000.00	734000.00
29 4801 05 800 11 02													
02 - Karaikal Region(PLAN)													

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
29 4801 05 800 11 02													
53 - Major Works												105386.00	105386.00
29 4801 05 800 11 03													
03 - Mahe Region(PLAN)													
53 - Major Works												5850.00	5850.00
29 4801 05 800 46 01													
46 - Extn.& Dev.of Power Supply to all c													
01 - Puducherry Region(PLAN)													
01 - Salaries	4534868.00						-50138.00				4484730.00	22924285.00	27409015.00
03 - O.T.A.	95536.00										95536.00	136380.00	231916.00
11 - Domestic T.E.	14775.00						-1160.00				13615.00	53432.00	67047.00
13 - O.E.												20000.00	20000.00
53 - Major Works	1011503.00										1011503.00	5223507.00	6235010.00
29 4801 05 800 46 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								523743.00			523743.00	2640236.00	3163979.00
03 - O.T.A.								20892.00			20892.00	14349.00	35241.00
11 - Domestic T.E.								20650.00			20650.00	3300.00	23950.00
53 - Major Works								237657.00			237657.00	165778.00	403435.00
29 4801 05 800 46 03													
03 - Mahe Region(PLAN)													
01 - Salaries									362451.00		362451.00	1666179.00	2028630.00
03 - O.T.A.												10998.00	10998.00
11 - Domestic T.E.									19448.00		19448.00	5254.00	24702.00
53 - Major Works									13037.00		13037.00		13037.00
29 4801 05 800 46 04													
04 - Yanam Region(PLAN)													
01 - Salaries										453942.00	453942.00	1918530.00	2372472.00
03 - O.T.A.												18080.00	18080.00
11 - Domestic T.E.										780.00	780.00	7644.00	8424.00
53 - Major Works										65216.00	65216.00	207653.00	272869.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
29 4801 05 800 47 01													
47 - Conv.of HT Overhead lines to UG cab													
01 - Puducherry Region(PLAN)													
01 - Salaries	1067394.00										1067394.00	5391160.00	6458554.00
03 - O.T.A.	6615.00										6615.00	51262.00	57877.00
11 - Domestic T.E.	26954.00										26954.00	22257.00	49211.00
53 - Major Works	94518.00										94518.00	2241243.00	2335761.00
29 4801 05 800 47 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								229921.00			229921.00	1148121.00	1378042.00
03 - O.T.A.								12551.00			12551.00	8400.00	20951.00
11 - Domestic T.E.								300.00			300.00	4350.00	4650.00
53 - Major Works								568015.00			568015.00	2261847.00	2829862.00
29 4801 05 800 48 01													
48 - Erect/Estt/Upgrad/Prov.of 230 Kv &													
01 - Puducherry Region(PLAN)													
01 - Salaries	5476253.00		38061.00	6088.00			-19000.00				5501402.00	29518151.00	35019553.00
03 - O.T.A.	7834.00			9059.00							16893.00	40548.00	57441.00
11 - Domestic T.E.	84150.00			6214.00			-60.00				90304.00	312527.00	402831.00
13 - O.E.	216.00										216.00	862.00	1078.00
53 - Major Works	520017.00										520017.00	1363133.00	1883150.00
29 4801 05 800 48 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								990927.00			990927.00	4874645.00	5865572.00
03 - O.T.A.								90514.00			90514.00	2158.00	92672.00
11 - Domestic T.E.								1018.00			1018.00	5895.00	6913.00
53 - Major Works								137186.00			137186.00		137186.00
29 4801 05 800 48 04													
04 - Yanam Region(PLAN)													
01 - Salaries										711962.00	711962.00	2505294.00	3217256.00
03 - O.T.A.												19649.00	19649.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
29 4801 05 800 48 04													
11 - Domestic T.E.										540.00	540.00	1800.00	2340.00
29 4801 05 800 49 01													
49 - Erect/Estt/Upgrad/Prov.of 230 Kv &													
01 - Puducherry Region(PLAN)													
53 - Major Works												95700000.00	95700000.00
29 4801 05 901 01 00													
901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -												-19675.00	-19675.00
29 4801 05 901 02 00													
02 -													
00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-14792.00	-14792.00
29 4801 05 913 01 00													
913- Deduct Recoveries to Suspense Stock													
01 - Deduct Recoveries cr to suspense st													
00 - (N-PLAN)													
00 -		-17914.00							-693356.00		-711270.00		-711270.00
00 -								-1173503.00			-1173503.00	-2696774.00	-3870277.00
32 4801 05 800 01 02													
32 - Building Programmes													
4801 Capital Outlay on Power Projects													
05 - GG Transmission and Distribution													
800- Other expenditure													
01 - O & M Office													
02 - Karaikal Region(PLAN)													
53 - Major Works					1598.00						1598.00	97337.00	98935.00
32 4801 05 800 02 01													
02 - MRT and Special Maintenance Divisi													
01 - Puducherry Region(PLAN)													
53 - Major Works					1279562.00						1279562.00	982000.00	2261562.00
32 4801 05 800 03 04													
03 - Primary main sub-stations													
04 - Yanam Region(PLAN)													
53 - Major Works												500.00	500.00

GOVERNMENT OF PUDUCHERRY
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
MAJOR HEAD TOTAL	29227339.00	-17914.00	38061.00	21361.00	1281160.00	0.00	27102.00	2981911.00	-163738.00	1308590.00	34703872.00	212558366.00	247262238.00
22 4860 04 195 01 01													
22 - Cooperation													
4860 Capital Outlay on Consumer Industri													
04 - EE Sugar													
195- Investment in Co-operatives													
01 - Investment in P.C.S.Mill													
01 - Puducherry Region(PLAN)													
32 - Contributions	5589000.00										5589000.00		5589000.00
22 4860 04 789 01 01													
789- SCP for scheduled castes													
01 - Investment in P.C.S.Mill													
01 - Puducherry Region(PLAN)													
32 - Contributions	1078000.00										1078000.00		1078000.00
28 4860 01 190 01 01													
28 - Industries													
4860 Capital Outlay on Consumer Industri													
01 - AA Textiles													
190- Invest.in Public Sector &Other unde													
01 - Share Cap.Contrib.to Pondicherry Te													
01 - Puducherry Region(PLAN)													
32 - Contributions												40000000.00	40000000.00
28 4860 01 190 03 01													
03 - Share Cap.Contr.to Swadeshee-Bhara.													
01 - Puducherry Region(PLAN)													
32 - Contributions	13333000.00										13333000.00	10000000.00	23333000.00
MAJOR HEAD TOTAL	20000000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20000000.00	50000000.00	70000000.00
30 5051 02 200 05 01													
30 - Ports and Pilotage													
5051 Capital Outlay on Ports & Light Hou													
02 - AA Minor Ports													
200- Other Small Ports													
05 - Infrast., Maint and Dev. of Port &													
01 - Puducherry Region(PLAN)													
01 - Salaries	536346.00						16300.00				552646.00	2747410.00	3300056.00
11 - Domestic T.E.	480.00										480.00		480.00
13 - O.E.	203020.00										203020.00	713609.00	916629.00
24 - P.O.L.	3271.00										3271.00	9375.00	12646.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
30 5051 02 200 05 01 53 - Major Works						3091328.00					3091328.00	8936392.00	12027720.00
MAJOR HEAD TOTAL	743117.00	0.00	0.00	0.00	0.00	3091328.00	16300.00	0.00	0.00	0.00	3850745.00	12406786.00	16257531.00
16 5054 03 337 01 01 16 - Public Works 5054 Capital Outlay on Roads and Bridges 03 - GG State Highways 337- Road Works 01 - Road Works 01 - Puducherry Region(PLAN)													
53 - Major Works					28999571.00						28999571.00	45348590.00	74348161.00
16 5054 04 789 01 01 04 - GG District and Other Roads 789- SCP for scheduled castes 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					75446.00						75446.00	4800.00	80246.00
16 5054 04 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												11000.00	11000.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					15386411.00						15386411.00	36867014.00	52253425.00
16 5054 04 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					11318794.00						11318794.00	10306508.00	21625302.00
16 5054 04 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					4341499.00						4341499.00	3999427.00	8340926.00
16 5054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					42822.00						42822.00	441878.00	484700.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 5054 04 800 02 01													
53 - Major Works					7567607.00						7567607.00	11481461.00	19049068.00
16 5054 04 800 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					1703600.00						1703600.00	2715498.00	4419098.00
16 5054 04 800 03 01													
03 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries	808869.00										808869.00	3667892.00	4476761.00
02 - Wages	2184787.00	-117.00					10485.00				2195155.00	9567946.00	11763101.00
11 - Domestic T.E.	1260.00						-10485.00				-9225.00	16905.00	7680.00
13 - O.E.													0.00
16 5054 04 800 03 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								216418.00			216418.00	646840.00	863258.00
02 - Wages								149296.00			149296.00	736157.00	885453.00
11 - Domestic T.E.								240.00			240.00		240.00
11 - Domestic T.E.												1200.00	1200.00
16 5054 04 800 03 03													
03 - Mahe Region(PLAN)													
01 - Salaries									61393.00		61393.00	318125.00	379518.00
02 - Wages									77056.00		77056.00	428619.00	505675.00
11 - Domestic T.E.									120.00		120.00	600.00	720.00
34 - Schol.& Stipend												38182.00	38182.00
16 5054 04 800 03 04													
04 - Yanam Region(PLAN)													
01 - Salaries										53785.00	53785.00	217091.00	270876.00
02 - Wages										785352.00	785352.00	3132268.00	3917620.00
11 - Domestic T.E.												120.00	120.00
16 5054 04 800 05 01													
05 - District & Other Roads (CRF)													
01 - Puducherry Region(PLAN)													

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16 5054 04 800 05 01													
53 - Major Works					35612668.00						35612668.00	32367685.00	67980353.00
16 5054 04 800 05 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					29900.00						29900.00	2972765.00	3002665.00
16 5054 04 800 09 01													
09 - Creation of infra failities(NL)													
01 - Puducherry Region(PLAN)													
53 - Major Works					14672715.00						14672715.00	14240313.00	28913028.00
16 5054 04 800 09 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					21398753.00						21398753.00	10000000.00	31398753.00
16 5054 04 800 09 03													
03 - Mahe Region(PLAN)													
53 - Major Works					2261548.00						2261548.00		2261548.00
16 5054 04 901 01 00													
901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PLAN)													
00 -					-432.00						-432.00	-1328827.00	-1329259.00
MAJOR HEAD TOTAL	2994916.00	-117.00	0.00	0.00	143410902.00	0.00	0.00	365954.00	138569.00	839137.00	147749361.00	188200057.00	335949418.00
32 5055 00 800 01 01													
32 - Building Programmes													
5055 Capital Outlay on Road Transport													
00 -													
800- Other Expenditure													
01 - Const.of arch type shed at													
01 - Puducherry Region(PLAN)													
53 - Major Works												215000.00	215000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215000.00	215000.00
16 5452 01 800 21 02													
16 - Public Works													
5452 Capital Outlay on Tourism													
01 - Tourist Infrastructure													
800- Other Expenditure													
21 -													
02 - Karaikal Region(PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
16 5452 01 800 21 02													
53 - Major Works					-10000000.00						-10000000.00	10000000.00	0.00
32 5452 01 102 01 02													
32 - Building Programmes													
5452 Capital Outlay on Tourism													
01 - Tourist Infrastructure													
102- Tourist Accommodation													
01 - Tourist Home													
02 - Karaikal Region(PLAN)													
53 - Major Works												8850.00	8850.00
32 5452 01 800 16 03													
800- Other Expenditure													
16 - Development of Heritage Precinet (C													
03 - Mahe Region(CSS)													
53 - Major Works					3888920.00						3888920.00		3888920.00
32 5452 01 800 17 03													
17 - Riverside & Beach Dev.(Phase-III)(C													
03 - Mahe Region(CSS)													
53 - Major Works					16670.00						16670.00		16670.00
32 5452 01 800 18 03													
18 - Re-use of Collector's Bunglow (CSS)													
03 - Mahe Region(CSS)													
53 - Major Works					281078.00						281078.00		281078.00
32 5452 01 800 21 02													
21 - Development of Nallankal Lake (CSS)													
02 - Karaikal Region(CSS)													
53 - Major Works					10000000.00						10000000.00		10000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	4186668.00	0.00	0.00	0.00	0.00	0.00	4186668.00	10008850.00	14195518.00
33 6003 00 109 01 07													
33 - Public Debt													
6003 Internal debt of the State Governme													
00 -													
109- Loans from other Institutions													
01 - HUDCO													
07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)							39948208.00				39948208.00	39948208.00	79896416.00
33 6003 00 109 02 07													
02 - NABARD													
07 - All Regions(N-PLAN)													

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
33 6003 00 109 02 07 56 - REPAYMENT OF BORROWINGS(C)							41865400.00				41865400.00		41865400.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	81813608.00	0.00	0.00	0.00	81813608.00	39948208.00	121761816.00
33 6004 01 101 01 07 33 - Public Debt 6004 Loans and Advances from the Central 01 - AA Non-Plan Loans 101- Loans to cover gap resources - Repa 01 - Loans to cover gap resources - Repa 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							84285716.00				84285716.00	110014285.00	194300001.00
33 6004 01 102 01 07 102- Loans for share of SS Colltn.-repa 01 - Loans for share of Small Sav.Colle- 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							53335000.00				53335000.00	228560000.00	281895000.00
33 6004 02 101 01 07 02 - AA Loans for Union Territory Plan S 101- Block Loans - Repayment 01 - Block loans - Repayment 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							75205000.00				75205000.00	39990000.00	115195000.00
33 6004 04 000 01 07 04 - AA Loans for Centrally S.Plan schem 000- 01 - Loans for Centrally Spons.Plan Schm 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							40833.00				40833.00	571666.00	612499.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	212866549.00	0.00	0.00	0.00	212866549.00	379135951.00	592002500.00
31 7610 00 201 01 07 31 - Loans to Govt Servants 7610 Loans to Government Servants etc. 00 - AA 201- House Building Advances 01 - House Building Advances 07 - All Regions(N-PLAN) 55 - Loans, Advances							-18681.00				-18681.00	18681.00	0.00
31 7610 00 202 02 07 202- Advances forpurchage ofMother Con													

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31 7610 00 202 02 07													
02 - Advances for purchase of other Moto													
07 - All Regions(N-PLAN)													
55 - Loans, Advances	308000.00		85500.00					60000.00			453500.00	580000.00	1033500.00
31 7610 00 204 01 07													
204- Advances for purchase of Computers													
01 - Advances for purchase of Computers													
07 - All Regions(N-PLAN)													
55 - Loans, Advances	477000.00							30000.00			507000.00	526000.00	1033000.00
MAJOR HEAD TOTAL	785000.00	0.00	85500.00	0.00	0.00	0.00	-18681.00	90000.00	0.00	0.00	941819.00	1124681.00	2066500.00
00 8009 01 101 00 00													
00 -													
8009 state Provident Fund													
01 - Civil													
101- General Provident Fund													
00 -													
00 -													
00 -	137415731.00							33375624.00	4862653.00	3949597.00	179603605.00	1012730774.00	1192334379.00
01 - Salaries													0.00
MAJOR HEAD TOTAL	137415731.00	0.00	0.00	0.00	0.00	0.00	0.00	33375624.00	4862653.00	3949597.00	179603605.00	1012730774.00	1192334379.00
00 8011 00 103 02 00													
00 -													
8011 Insurance and Pension Fund.													
00 -													
103-													
02 -													
00 -													
04 - Pensionary Charges												20612.00	20612.00
00 8011 00 104 01 00													
104- U.T.G.E.I.S, 1984													
01 - Insurance Fund													
00 -													
00 -	150000.00							30000.00	19231.00	53799.00	253030.00	435000.00	688030.00
00 8011 00 104 02 00													
02 - Savings Funds													
00 -													
00 -	3448193.00		14744.00					509972.00	109745.00		4082654.00	7386262.00	11468916.00

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8011 00 104 03 00													
03 - CGEIS													
00 -													
00 -	2853.00										2853.00		2853.00
MAJOR HEAD TOTAL	3601046.00	0.00	14744.00	0.00	0.00	0.00	0.00	539972.00	128976.00	53799.00	4338537.00	7841874.00	12180411.00
00 8222 02 101 01 01													
00 -													
8222 Sinking Funds													
02 - Sinking Fund Investment Account													
101- Sinking Fund - Investment Account													
01 - Non-Obli. SFIA .. Open Market Loan													
01 - Non-Obli. Sinking Funds Investment													
00 -							3631082.00				3631082.00	293398865.00	297029947.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	3631082.00	0.00	0.00	0.00	3631082.00	293398865.00	297029947.00
00 8336 00 101 00 00													
00 -													
8336 Civil Deposits													
00 -													
101- Security Deposits - SD/ASD/MSD													
00 -													
00 -												1158000.00	1158000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1158000.00	1158000.00
00 8443 00 103 00 00													
00 -													
8443 Civil Deposits													
00 -													
103- Security Deposits													
00 -													
00 -													
00 -	14728541.00						2776741.00				17505282.00	21376175.00	38881457.00
00 8443 00 104 00 00													
104- Civil Court Deposits													
00 -													
00 -													
00 -	53000.00						85006.00				138006.00	21323442.00	21461448.00
00 8443 00 104 03 00													
03 -													

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00 8443 00 104 03 00 00 - 00 -												79747.00	79747.00
00 8443 00 105 00 00 105- Criminal Court Deposits 00 - 00 - 00 -	8000.00								10000.00		18000.00	110000.00	128000.00
00 8443 00 106 06 00 106- Personal Deposits 06 - Labour Department 00 - 00 -										12300.00	12300.00		12300.00
00 8443 00 108 00 00 108- Public Works Deposits 00 - 00 - 00 -					13929838.00	1327664.00					15257502.00	43746435.00	59003937.00
00 8443 00 111 01 00 111- Other Departmental Deposits 01 - Electricity Department 00 - 00 -	20654.00							20431.00			41085.00	143807.00	184892.00
00 8443 00 111 07 00 07 - Deposits of Registration Dept. 00 - 00 -									1969366.00		1969366.00	332791174.00	334760540.00
00 8443 00 111 15 00 15 - Judicial Department 00 - 00 -												129500.00	129500.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 - 00 -	12629708.00							390810.00		4556.00	13025074.00	104610717.00	117635791.00
00 8443 00 800 03 00 03 - Other Deposits													

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00 8443 00 800 03 00													
00 -													
00 -												403739.00	403739.00
00 8443 00 800 04 00													
04 - Hono.to Enumerators/Superv Census 2													
00 -													
00 -	28500.00										28500.00		28500.00
00 8443 00 800 09 01													
09 - HEALTH DEPARTMENT													
01 - DNB Training - Hono. to Local Appra													
00 -												83189.00	83189.00
00 8443 00 800 10 00													
10 - Animal Husbandry Department													
00 -													
00 -	1137000.00										1137000.00	1011000.00	2148000.00
00 8443 00 800 11 00													
11 - Registration Department													
00 -													
00 -	220827.00										220827.00	650331.00	871158.00
MAJOR HEAD TOTAL	28826230.00	0.00	0.00	0.00	13929838.00	1327664.00	0.00	3272988.00	1979366.00	16856.00	49352942.00	526459256.00	575812198.00
00 8448 00 120 01 00													
00 -													
8448 Deposits of Local Funds.													
00 -													
120- Other Funds -													
01 - Funds under JNNURM													
00 -													
00 -	86795000.00										86795000.00	33475616.00	120270616.00
MAJOR HEAD TOTAL	86795000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86795000.00	33475616.00	120270616.00
00 8550 00 102 00 00													
00 -													
8550 Civil Advances.													
00 -													
102- Revenue Advances													
00 -													
00 -													
00 -													0.00

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8550 00 104 03 00													
104- Other Advances													
03 - Immediate Relief													
00 -													
00 -	56000.00			8000.00				8000.00			72000.00	280000.00	352000.00
00 8550 00 104 05 00													
05 - Premium for Group Insura.Cover (LIC													
00 -													
00 -	496650.00										496650.00	2191755.00	2688405.00
00 8550 00 104 09 00													
09 - Adv.purchase of material meet contg													
00 -													
00 -												-2500.00	-2500.00
MAJOR HEAD TOTAL	552650.00	0.00	0.00	8000.00	0.00	0.00	0.00	8000.00	0.00	0.00	568650.00	2469255.00	3037905.00
00 8658 00 101 01 00													
00 -													
8658 Suspense Accounts.													
00 -													
101- Pay Accounts Office Suspense													
01 - AG. Tamil Nadu-I, Chennai.													
00 -													
00 -	2920882.00						-13267373.00	92282.00			-10254209.00	20439624.00	10185415.00
01 - Salaries												46395.00	46395.00
43 - Suspense								-33093.00			-33093.00	33093.00	0.00
00 8658 00 101 03 00													
03 - AG. Kerala, Trivandrum													
00 -													
00 -	22439.00						-10516.00				11923.00	36676.00	48599.00
00 8658 00 101 04 00													
04 - AG. Andra Pradesh-I, Hydrabad													
00 -													
00 -	117415.00						-90443.00				26972.00	192932.00	219904.00
00 8658 00 101 05 00													
05 - AG. Andra Pradesh II, Hydrabad													
00 -													
00 -												-27074.00	-27074.00

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00 8658 00 101 06 00													
06 - AG. Karnataka, Bangalore													
00 -													
00 -	11951.00						-37693.00				-25742.00	42581.00	16839.00
00 8658 00 101 07 00													
07 - AG. Orrisa, Bhubaneswar													
00 -													
00 -	36254.00						-361764.00				-325510.00	187294.00	-138216.00
00 8658 00 101 08 00													
08 - AG. West Bengal, Kolkata													
00 -													
00 -	9267.00						-365567.00				-356300.00	376513.00	20213.00
00 8658 00 101 10 00													
10 - AG. Maharastra-I, Bombay													
00 -													
00 -	75736.00						-16611.00				59125.00	84184.00	143309.00
00 8658 00 101 11 00													
11 - AG. Maharastra-II, Nagpur													
00 -													
00 -	27734.00						-15386.00				12348.00	30772.00	43120.00
00 8658 00 101 12 00													
12 - AG. Uttra Pradesh, Allhabad													
00 -													
00 -	45095.00						-45095.00					298877.00	298877.00
00 8658 00 101 13 00													
13 - AG. Madhya Pradesh, Gwallior													
00 -													
00 -	20731.00						-20731.00					41462.00	41462.00
00 8658 00 101 16 00													
16 - Director of Accounts, Goa, Panaji													
00 -													
00 -	33831.00						-1281092.00				-1247261.00	1276451.00	29190.00
00 8658 00 101 17 00													
17 - Central Pension A/c Office(CPAO),ND													
00 -													
00 -	1253207.00	-2401772.00									-1148565.00	2393424.00	1244859.00

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00 8658 00 101 18 00 18 - CDA(P), Allahabad, Uttrapradesh 00 -													
00 -	2084169.00	-14426.00									2069743.00	4371179.00	6440922.00
00 8658 00 101 19 00 19 - PAO-VI, Tis-Hazari, New Delhi 00 -													
00 -													0.00
00 8658 00 101 20 00 20 - PAO,Min.of Ship&trans,MORTH[N.H.],B 00 -													
00 -					1261938.00						1261938.00	-185872.00	1076066.00
00 8658 00 101 36 00 36 - Pay & Accounts Dept. BSF, New Delhi 00 -													
00 -												147920.00	147920.00
00 8658 00 101 45 00 45 - Rural Electrification Corporation 00 -													
00 -													0.00
00 8658 00 101 47 00 47 - Director of Estate,Nirman Bhawan,N. 00 -													
00 -													0.00
00 8658 00 101 49 00 49 - A.O.,Dept-Company Affairs,Min.Fin.C 00 -													
00 -													0.00
00 8658 00 101 58 00 58 - PAO X, Delhi Sectt. IP Estate,New D 00 -													
00 -													0.00
00 8658 00 101 59 00 59 - Delhi State Civil Supplies Corporat 00 -													
00 -													0.00

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00 8658 00 101 60 00													
60 - Postal Life Insurance													
00 -													
00 -													0.00
00 8658 00 101 62 00													
62 - Nl.Bank of Agri and rural Dev.(NABA													
00 -													
00 -													0.00
00 8658 00 101 63 00													
63 - HUDCO													
00 -													
00 -													0.00
00 8658 00 101 68 00													
68 - PAO(CENSUS),MHA, New Delhi													
00 -													
00 -													0.00
00 8658 00 101 70 00													
70 - A.O.(Finance) Land &BuildingDept.,													
00 -													
00 -													0.00
00 8658 00 101 75 00													
75 - Balance in Consolidated Sinking Fun													
00 -													
00 -							4717.00				4717.00	-4087.00	630.00
00 8658 00 101 78 00													
78 - Dir. A/c, Govt. Arunachal Predesh													
00 -													
00 -	16461.00						-16461.00					32922.00	32922.00
00 8658 00 101 79 00													
79 - The PAO-XI,Govt.of Delhi,Old Sectt.													
00 -													
00 -													0.00
00 8658 00 101 80 00													
80 - PAO I, (IV),Tiz Hazari, Delhi													
00 -													
00 -													0.00

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00 8658 00 101 82 00													
82 - AG,Gujarath,Ahamadabad													
00 -													
00 -	9092.00						-9092.00					18184.00	18184.00
00 8658 00 101 83 00													
83 - PAO ANDAMAN, PORTPLAIR													
00 -													
00 -													0.00
00 8658 00 101 94 00													
94 - NPS TRUST FUND, New Delhi													
00 -													
00 -													0.00
00 8658 00 101 98 00													
98 - AG Tripura													
00 -													
00 -	40992.00						-40992.00					81984.00	81984.00
00 8658 00 102 00 00													
102- Suspense Account (civil)													
00 -													
00 -													
00 -													0.00
00 8658 00 102 02 00													
02 - Police Dept [Wireless Operator Bill													
00 -													
00 -													0.00
00 8658 00 102 05 00													
05 - Uncredited items under ECS Payments													
00 -													
00 -													0.00
34 - Schol.& Stipend													0.00
00 8658 00 108 00 00													
108- Public Sector Bank Suspense													
00 -													
00 -													
00 -		1186000061.00	20446949.00	7724986.00			-2618127893.00	263004829.00	43711277.00	26242999.00	-1070996792.00	-116914828.00	-1187911620.00
00 8658 00 108 01 00													
01 - State Bank of India													

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00 8658 00 108 01 00													
00 -													
00 -		462110266.00									462110266.00	1377935131.00	1840045397.00
00 8658 00 108 04 00													
04 - Indian Bank													
00 -													
00 -		240772801.00									240772801.00	664349292.00	905122093.00
00 8658 00 108 05 00													
05 - Indian Overseas Bank													
00 -													
00 -		151609745.00									151609745.00	485647675.00	637257420.00
00 8658 00 108 06 00													
06 - BANK OF BARODA													
00 -													
00 -		21773876.00									21773876.00	53958181.00	75732057.00
00 8658 00 108 07 00													
07 - IDBI BANK													
00 -													
00 -		64241629.00									64241629.00	153251614.00	217493243.00
00 8658 00 109 01 00													
109- Reserve Bank Suspense													
01 - Cont. of Accts.Dept.of Supplies, ND													
00 -													
00 -													0.00
00 8658 00 109 02 00													
02 - Cont.of Account.Dept.of Supplies,Mu													
00 -													
00 -	573866.00						-573866.00						0.00
00 8658 00 109 03 00													
03 - Cont. of Accts. Dept. of Supply.Kol													
00 -													
00 -													0.00
00 8658 00 109 05 00													
05 - AG.Tamilnadu, Chennai.													
00 -													
00 -	4036169.00						-4036169.00				-1386770.00	-1386770.00	

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STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8658 00 109 06 00													
06 - AG.Kerala, Trivandrum													
00 -													
00 -												-26918.00	-26918.00
00 8658 00 109 07 00													
07 - AG.Karnataka, Bangalore													
00 -													
00 -												105291.00	105291.00
00 8658 00 109 10 00													
10 - AG, Andra Pradesh, Hydrabad													
00 -													
00 -												26918.00	26918.00
00 8658 00 109 14 00													
14 - AG, Uttrapradesh, Allahabad													
00 -													
00 -												33520.00	33520.00
00 8658 00 109 15 00													
15 - AG West Bengal, Kolkata													
00 -													
00 -	29938.00						-29938.00					-52060.00	-52060.00
00 8658 00 109 19 00													
19 - Dy.FA & CAO, Southern Railway, Tric													
00 -													
00 -	32648.00						-32648.00						0.00
00 8658 00 109 21 00													
21 - FA&CAO SC Rly Secundrabad													
00 -													
00 -													0.00
00 8658 00 109 22 00													
22 - FA&CAO W.Rly, Ajmer													
00 -													
00 -												-1774.00	-1774.00
00 8658 00 109 24 00													
24 - FA&CAO E.Rly. Culcuta													
00 -													
00 -												1774.00	1774.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
Month : 01/08/2013 AUGUST 2013
STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8658 00 109 29 00													
29 - PAO,Ministry of External Affairs, N													
00 -													
00 -													0.00
00 8658 00 109 31 00													
31 - PAO,MOH & Family Welfare, Pondicher													
00 -													
00 -												63875.00	63875.00
00 8658 00 109 34 00													
34 - PAO No.V(P),Govt of NCT Delhi,Tis-H													
00 -													
00 -	26938.00						-26938.00					-86386.00	-86386.00
00 8658 00 109 39 00													
39 - AG (A&E) I, Uttrapradesh, Allahabad													
00 -													
00 -												-11009.00	-11009.00
00 8658 00 111 01 00													
111- Departmental Adjustment Acct													
01 - Pay Section-I													
00 -													
00 -													0.00
00 8658 00 111 02 00													
02 - Pay Section-II													
00 -													
00 -												-949757.00	-949757.00
00 8658 00 111 04 00													
04 - Pay Section-IV													
00 -													
00 -												-269907.00	-269907.00
00 8658 00 111 08 00													
08 - Pay Section-VIII													
00 -													
00 -							32648.00				32648.00	259689.00	292337.00
00 8658 00 111 09 00													
09 - Pension Section													
00 -													
00 -												-1697087.00	-1697087.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED
Month : 01/08/2013 AUGUST 2013
STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8658 00 111 11 00													
11 - DAT, Mahe													
00 -													
00 -												102262.00	102262.00
MAJOR HEAD TOTAL	11424815.00	2124092180.00	20446949.00	7724986.00	1261938.00	0.00	-2638368903.00	263064018.00	43711277.00	26242999.00	-140399741.00	2644254160.00	2503854419.00
00 8671 00 101 01 00													
00 -													
8671 Departmental Balances(1)													
00 -													
101- Civil													
01 - PWD Cash Balance													
00 -													
00 -					46090.00						46090.00	812578.00	858668.00
00 8671 00 101 02 00													
02 - Port Department Cash Balance													
00 -													
00 -						2000.00					2000.00	3000.00	5000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	46090.00	2000.00	0.00	0.00	0.00	0.00	48090.00	815578.00	863668.00
00 8675 00 108 01 00													
00 -													
8675 Deposits with Reserve Bank.													
00 -													
108- U.T. OF PUDUCHERRY													
01 - U.T. CIVIL													
00 -													
00 -							2618127893.00				2618127893.00	8262624722.00	10880752615.00
00 8675 00 108 02 00													
02 - RBI(CAO) NAGPUR													
00 -													
00 -							1217365592.00				1217365592.00	3272089829.00	4489455421.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	3835493485.00	0.00	0.00	0.00	3835493485.00	11534714551.00	15370208036.00
00 8782 00 102 01 00													
00 -													
8782 Cash Remittances and Adjustments Be													
00 -													
102- Public Works Remittances													
01 - Rem.into Try. (A) PWD													
00 -													

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation DETAILED

Month : 01/08/2013 AUGUST 2013

STATE DEBIT

Run Date : 23/09/2013

Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8782 00 102 01 00													
00 -					11412394.00						11412394.00	53935290.00	65347684.00
00 8782 00 102 02 00													
02 - Rem.into Try. (B) Port													
00 -													
00 -						5600.00					5600.00	217010.00	222610.00
00 8782 00 102 03 00													
03 - PW Cheques													
00 -													
00 -		387633592.00						69338833.00		3207138.00	460179563.00	657200520.00	1117380083.00
00 8782 00 102 04 00													
04 - Port Cheques													
00 -													
00 -		1725457.00									1725457.00	8631083.00	10356540.00
MAJOR HEAD TOTAL	0.00	389359049.00	0.00	0.00	11412394.00	5600.00	0.00	69338833.00	0.00	3207138.00	473323014.00	719983903.00	1193306917.00
TOTAL	2427423674.00	2568667979.00	27551110.00	9358635.00	543541479.00	4426592.00	2028646303.00	673193439.00	109874886.00	124126719.00	8516810816.00	27828079499.00	36344890315.00