

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01													
01 - Legislative Assembly													
2011 Union Territory Legislatures													
02 - A Strg of L.A.S.													
001- Strg of Legislative Assembly Sectt.													
01 - Strg.of Legislative Assembly Sectt.													
01 - Puducherry Region(PLAN)													
01 - Salaries	1069568.00										1069568.00		1069568.00
01 2011 02 101 01 01													
101- Speaker and Deputy Speaker													
01 - Speaker and Deputy Speaker													
01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	169000.00										169000.00		169000.00
13 - O.E.	694657.00										694657.00		694657.00
01 2011 02 101 02 01													
02 - Members													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2220000.00										2220000.00		2220000.00
11 - Domestic T.E.	72092.00										72092.00		72092.00
13 - O.E.	25281.00										25281.00		25281.00
01 2011 02 103 01 01													
103- Legislative Secretariat													
01 - Legislative Secretariat													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	4284531.00										4284531.00		4284531.00
02 - Wages	2725381.00										2725381.00		2725381.00
11 - Domestic T.E.	19140.00										19140.00		19140.00
13 - O.E.	225426.00										225426.00		225426.00
MAJOR HEAD TOTAL	11505076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11505076.00	0.00	11505076.00
02 2012 03 090 01 01													
02 - Administrator													
2012 Administrator of Union Territories													
03 - A Secretariat													
090- Secretariat													
01 - Secretariat													
01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	1280669.00										1280669.00		1280669.00

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04 2014 00 105 02 01													
01 - Salaries	5177466.00										5177466.00		5177466.00
02 - Wages	14340.00										14340.00		14340.00
11 - Domestic T.E.	11765.00										11765.00		11765.00
13 - O.E.	32209.00	-1213.00									30996.00		30996.00
04 2014 00 105 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								2068318.00			2068318.00		2068318.00
11 - Domestic T.E.								3805.00			3805.00		3805.00
13 - O.E.								3822.00			3822.00		3822.00
04 2014 00 105 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									566260.00		566260.00		566260.00
11 - Domestic T.E.									6655.00		6655.00		6655.00
13 - O.E.									78830.00		78830.00		78830.00
04 2014 00 105 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										510318.00	510318.00		510318.00
11 - Domestic T.E.										15684.00	15684.00		15684.00
13 - O.E.										2577.00	2577.00		2577.00
04 2014 00 105 03 01													
03 - Strengthening of Courts													
01 - Puducherry Region(PLAN)													
01 - Salaries	43778.00										43778.00		43778.00
13 - O.E.	160842.00	-963.00									159879.00		159879.00
04 2014 00 114 01 01													
114- Dte. of Prosecution & Litigation													
01 - Dte.of Prosecution & Litigation													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	485966.00										485966.00		485966.00
02 - Wages	67811.00										67811.00		67811.00
13 - O.E.	8509.00										8509.00		8509.00

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	06 2029 00 101 06 01													
	01 - Salaries	98280.00										98280.00		98280.00
	11 - Domestic T.E.	400.00										400.00		400.00
	06 2029 00 102 01 01													
	102- Directorate of Survey and Land Reco													
	01 - Directorate of Survey and Land Reco													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries	4450879.00										4450879.00		4450879.00
	02 - Wages													0.00
	11 - Domestic T.E.	51492.00										51492.00		51492.00
	13 - O.E.	40014.00										40014.00		40014.00
	06 2029 00 102 01 02													
	02 - Karaikal Region(N-PLAN)													
	01 - Salaries								1328818.00			1328818.00		1328818.00
	11 - Domestic T.E.								4040.00			4040.00		4040.00
	13 - O.E.								500.00			500.00		500.00
	34 - Schol.& Stipend								9710.00			9710.00		9710.00
	06 2029 00 102 01 03													
	03 - Mahe Region(N-PLAN)													
	01 - Salaries									85794.00		85794.00		85794.00
	06 2029 00 102 01 04													
	04 - Yanam Region(N-PLAN)													
	01 - Salaries										100220.00	100220.00		100220.00
	11 - Domestic T.E.										100.00	100.00		100.00
	06 2029 00 102 04 01													
	04 - Land res mgt incl re-survey oper&su													
	01 - Puducherry Region(PLAN)													
	01 - Salaries	467264.00										467264.00		467264.00
	02 - Wages	40138.00										40138.00		40138.00
	13 - O.E.		-12600.00									-12600.00		-12600.00
	06 2029 00 102 04 02													
	02 - Karaikal Region(PLAN)													

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06 2029 00 102 04 02													
01 - Salaries								195628.00			195628.00		195628.00
13 - O.E.								1666.00			1666.00		1666.00
06 2029 00 102 04 03													
03 - Mahe Region(PLAN)													
01 - Salaries									164458.00		164458.00		164458.00
06 2029 00 103 01 02													
103- Office of the Deputy Collector (Rev)													
01 - Office of the Deputy Collector (Rev)													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1213930.00			1213930.00		1213930.00
11 - Domestic T.E.								2880.00			2880.00		2880.00
13 - O.E.								518.00			518.00		518.00
06 2029 00 103 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									183826.00		183826.00		183826.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
06 2029 00 103 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										252397.00	252397.00		252397.00
11 - Domestic T.E.										420.00	420.00		420.00
MAJOR HEAD TOTAL	18231072.00	-21414.00	1766.00	90897.00	0.00	0.00	0.00	5213364.00	937881.00	646140.00	25099706.00	0.00	25099706.00
06 2030 03 001 01 01													
06 - Revenue and Food													
2030 Stamps and Registration													
03 - B Office of the District Registrar													
001- Office of the District Registrar													
01 - Office of the District Registrar													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1884896.00										1884896.00		1884896.00
02 - Wages	67019.00										67019.00		67019.00
13 - O.E.	13694.00										13694.00		13694.00

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06 2039 00 001 03 01													
03 - Modernsn of O/o the D.C.(Excise)													
01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
13 - O.E.													0.00
MAJOR HEAD TOTAL	3876351.00	0.00	0.00	0.00	0.00	0.00	0.00	1349740.00	183114.00	104894.00	5514099.00	0.00	5514099.00
04 2040 00 800 01 01													
04 - Admimistration of Justice													
2040 Sales Tax													
00 - B													
800- Sales Tax Appellate Tribunal													
01 - Sales Tax Appellate Tribunal													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	102194.00										102194.00		102194.00
07 2040 00 001 01 01													
07 - Sales Tax													
2040 Sales Tax													
00 - A													
001- Commercial Taxes Department													
01 - Commercial Taxes Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	5120367.00										5120367.00		5120367.00
02 - Wages	127226.00										127226.00		127226.00
11 - Domestic T.E.													0.00
13 - O.E.	21939.00										21939.00		21939.00
07 2040 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								384418.00			384418.00		384418.00
02 - Wages								40138.00			40138.00		40138.00
11 - Domestic T.E.													0.00
13 - O.E.								6377.00			6377.00		6377.00
07 2040 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									276134.00		276134.00		276134.00
02 - Wages									56489.00		56489.00		56489.00

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	06 2045 00 200 01 02													
	01 - Salaries								383538.00			383538.00		383538.00
	11 - Domestic T.E.								640.00			640.00		640.00
	13 - O.E.													0.00
	06 2045 00 200 01 03													
	03 - Mahe Region(N-PLAN)													
	01 - Salaries									282963.00		282963.00		282963.00
	06 2045 00 200 01 04													
	04 - Yanam Region(N-PLAN)													
	01 - Salaries										437464.00	437464.00		437464.00
	11 - Domestic T.E.										340.00	340.00		340.00
	MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384178.00	282963.00	437804.00	1104945.00	0.00	1104945.00
	33 2049 04 104 01 07													
	33 - Public Debt													
	2049 Interest Payments													
	04 - A Interest on loans f UT Plan Sche													
	104- Interest on Loans for Non-Plan Sche													
	01 - Interest on Loans for Non-Plan Sche													
	07 - All Region(N-PLAN)													
	45 - Interest(C)							86700700.00				86700700.00		86700700.00
	MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	86700700.00	0.00	0.00	0.00	86700700.00	0.00	86700700.00
	03 2052 00 090 01 01													
	03 - Council of Minister													
	2052 Secretariat - General Services													
	00 - B													
	090- Secretariat													
	01 - Office of the Council of Ministers													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries	1269025.00										1269025.00		1269025.00
	11 - Domestic T.E.	2901.00										2901.00		2901.00
	13 - O.E.	138768.00										138768.00		138768.00
	30 - OTHER CONTRACTUAL SERVICES													0.00
	03 2052 00 090 02 01													
	02 - O/o the C.M. & other Ministers													
	01 - Puducherry Region(N-PLAN)													

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09 2052 00 092 01 01													
01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
MAJOR HEAD TOTAL	26729090.00	-6895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26722195.00	0.00	26722195.00
10 2053 00 093 01 02													
10 - District Administration													
2053 District Administration													
00 - A													
093- Collectorate													
01 - Collectorate													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								680798.00			680798.00		680798.00
02 - Wages								366734.00			366734.00		366734.00
13 - O.E.								24504.00			24504.00		24504.00
10 2053 00 093 02 03													
02 - Office of the Regional Administrator													
03 - Mahe Region(N-PLAN)													
01 - Salaries									718554.00		718554.00		718554.00
02 - Wages									40138.00		40138.00		40138.00
13 - O.E.									41872.00		41872.00		41872.00
50 - O. C.													0.00
10 2053 00 093 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										468084.00	468084.00		468084.00
02 - Wages										93953.00	93953.00		93953.00
11 - Domestic T.E.										13073.00	13073.00		13073.00
13 - O.E.										30260.00	30260.00		30260.00
10 2053 00 101 01 01													
101- Office of the District Magistrate													
01 - Office of the District Magistrate													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1800837.00										1800837.00		1800837.00
02 - Wages	100345.00										100345.00		100345.00

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10 2053 00 101 01 01													
11 - Domestic T.E.													0.00
13 - O.E.	8378.00										8378.00		8378.00
10 2053 00 101 02 01													
02 - Modernsn of t O/o the District Magi													
01 - Puducherry Region(PLAN)													
01 - Salaries	515146.00										515146.00		515146.00
13 - O.E.													0.00
MAJOR HEAD TOTAL	2424706.00	0.00	0.00	0.00	0.00	0.00	0.00	1072036.00	800564.00	605370.00	4902676.00	0.00	4902676.00
11 2054 00 095 01 01													
11 - Treasury and Accts Admn													
2054 Treasury and Accounts Administratio													
00 - A													
095- Establishment													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	14057193.00	-9366.00									14047827.00		14047827.00
02 - Wages	79707.00										79707.00		79707.00
11 - Domestic T.E.	56179.00										56179.00		56179.00
13 - O.E.	62288.00										62288.00		62288.00
30 - OTHER CONTRACTUAL SERVICES													0.00
11 2054 00 095 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								2167425.00			2167425.00		2167425.00
11 - Domestic T.E.								1560.00			1560.00		1560.00
13 - O.E.													0.00
34 - Schol.& Stipend								8940.00			8940.00		8940.00
11 2054 00 095 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									615453.00		615453.00		615453.00
02 - Wages									21569.00		21569.00		21569.00
13 - O.E.									1457.00		1457.00		1457.00

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11 2054 00 097 01 03													
01 - Salaries									328674.00		328674.00		328674.00
13 - O.E.									6000.00		6000.00		6000.00
11 2054 00 097 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										157442.00	157442.00		157442.00
11 - Domestic T.E.													0.00
13 - O.E.										500.00	500.00		500.00
11 2054 00 098 01 01													
098- Office of the Examiner													
01 - Office of the Examiner													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	438425.00										438425.00		438425.00
13 - O.E.													0.00
MAJOR HEAD TOTAL	16648786.00	-9366.00	9500.00	5000.00	0.00	0.00	0.00	2450913.00	998133.00	774013.00	20876979.00	0.00	20876979.00
12 2055 00 001 01 01													
12 - Police													
2055 Police													
00 - A													
001- Office of the Director General of P													
01 - Office of the Director General of P													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	6263558.00										6263558.00		6263558.00
02 - Wages	780230.00										780230.00		780230.00
11 - Domestic T.E.	126989.00										126989.00		126989.00
13 - O.E.	502443.00										502443.00		502443.00
14 - Rent,Rates & Taxes	35000.00										35000.00		35000.00
24 - P.O.L.													0.00
41 - Secret Service Exp.													0.00
50 - O. C.	36200.00										36200.00		36200.00
12 2055 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								338534.00			338534.00		338534.00

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12 2055 00 001 01 02													
02 - Wages								9872.00			9872.00		9872.00
11 - Domestic T.E.													0.00
13 - O.E.								72342.00			72342.00		72342.00
14 - Rent,Rates & Taxes								25798.00			25798.00		25798.00
24 - P.O.L.								171804.00			171804.00		171804.00
50 - O. C.								6652.00			6652.00		6652.00
51 - M. V.													0.00
12 2055 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									45068.00		45068.00		45068.00
02 - Wages									19744.00		19744.00		19744.00
13 - O.E.									15568.00		15568.00		15568.00
24 - P.O.L.													0.00
51 - M. V.									5280.00		5280.00		5280.00
12 2055 00 001 01 04													
04 - Yanam Region(N-PLAN)													
02 - Wages										48952.00	48952.00		48952.00
13 - O.E.													0.00
12 2055 00 001 02 01													
02 - Enforcemt of PCR Act1955&SC/ST(poa)													
01 - Puducherry Region(CSS)													
01 - Salaries	412393.00										412393.00		412393.00
11 - Domestic T.E.	7275.00										7275.00		7275.00
12 2055 00 001 02 02													
02 -													
01 - Salaries								277437.00			277437.00		277437.00
11 - Domestic T.E.								2998.00			2998.00		2998.00
12 2055 00 001 02 04													
04 -													
01 - Salaries										245896.00	245896.00		245896.00

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12 2055 00 001 02 04													
11 - Domestic T.E.										1875.00	1875.00		1875.00
12 2055 00 104 01 01													
104- Establishment													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	31139179.00										31139179.00		31139179.00
11 - Domestic T.E.	430653.00										430653.00		430653.00
12 2055 00 104 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1225308.00			1225308.00		1225308.00
11 - Domestic T.E.								32941.00			32941.00		32941.00
12 2055 00 104 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									1760979.00		1760979.00		1760979.00
11 - Domestic T.E.									43375.00		43375.00		43375.00
12 2055 00 104 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										449641.00	449641.00		449641.00
11 - Domestic T.E.										6875.00	6875.00		6875.00
12 2055 00 104 02 01													
02 - India Reserve Battalion													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	31732558.00										31732558.00		31732558.00
11 - Domestic T.E.	98481.00										98481.00		98481.00
13 - O.E.	16166.00										16166.00		16166.00
24 - P.O.L.	11684.00										11684.00		11684.00
50 - O. C.													0.00
12 2055 00 108 01 01													
108- Establishment													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	6228386.00										6228386.00		6228386.00

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12 2055 00 108 01 01													
11 - Domestic T.E.	132380.00										132380.00		132380.00
12 2055 00 108 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								598231.00			598231.00		598231.00
11 - Domestic T.E.								13485.00			13485.00		13485.00
12 2055 00 108 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									621493.00		621493.00		621493.00
11 - Domestic T.E.									8175.00		8175.00		8175.00
12 2055 00 108 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										379633.00	379633.00		379633.00
11 - Domestic T.E.										2420.00	2420.00		2420.00
12 2055 00 109 01 01													
109- Establishment													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	41656852.00										41656852.00		41656852.00
11 - Domestic T.E.	741496.00										741496.00		741496.00
12 2055 00 109 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								7227348.00			7227348.00		7227348.00
11 - Domestic T.E.								153485.00			153485.00		153485.00
12 2055 00 109 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									2440831.00		2440831.00		2440831.00
11 - Domestic T.E.									50626.00		50626.00		50626.00
12 2055 00 109 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										1667167.00	1667167.00		1667167.00
11 - Domestic T.E.										21925.00	21925.00		21925.00

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12 2055 00 115 01 01													
115- Modernisation of Police Force													
01 - Modernisation of Police Force													
01 - Puducherry Region(PLAN)													
01 - Salaries	16566442.00										16566442.00		16566442.00
11 - Domestic T.E.	353987.00										353987.00		353987.00
13 - O.E.	22073.00										22073.00		22073.00
12 2055 00 115 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								1417529.00			1417529.00		1417529.00
11 - Domestic T.E.								26674.00			26674.00		26674.00
13 - O.E.													0.00
12 2055 00 115 01 04													
04 - Yanam Region(PLAN)													
01 - Salaries										494096.00	494096.00		494096.00
11 - Domestic T.E.										6300.00	6300.00		6300.00
14 - Rent,Rates & Taxes													0.00
MAJOR HEAD TOTAL	137294425.00	0.00	0.00	0.00	0.00	0.00	0.00	11600438.00	5011139.00	3324780.00	157230782.00	0.00	157230782.00
13 2056 00 001 01 01													
13 - Jail													
2056 Jails													
00 - A													
001- O/o the Chief Supdt.of Jails													
01 - O/o the Chief Supdt. of Jails													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	204233.00										204233.00		204233.00
13 2056 00 101 01 01													
101- Jail Department													
01 - Jail Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1350108.00										1350108.00		1350108.00
02 - Wages	20069.00										20069.00		20069.00
11 - Domestic T.E.													0.00
13 - O.E.	60806.00										60806.00		60806.00

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14 2058 00 103 02 02													
01 - Salaries								1958429.00			1958429.00		1958429.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
21 - Supplies & Materials								7828.00			7828.00		7828.00
27 - Minor Works, Maint.								5400.00			5400.00		5400.00
14 2058 00 103 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									48210.00		48210.00		48210.00
14 2058 00 103 03 01													
03 - Government Press													
01 - Puducherry Region(PLAN)													
01 - Salaries	2544164.00										2544164.00		2544164.00
21 - Supplies & Materials													0.00
14 2058 00 103 04 01													
04 - Government Branch Press													
01 - Puducherry Region(PLAN)													
01 - Salaries	883662.00										883662.00		883662.00
02 - Wages	1580187.00										1580187.00		1580187.00
13 - O.E.	2997.00										2997.00		2997.00
14 2058 00 103 04 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								573814.00			573814.00		573814.00
02 - Wages								288204.00			288204.00		288204.00
13 - O.E.								4158.00			4158.00		4158.00
14 2058 00 103 04 03													
03 - Mahe Region(PLAN)													
01 - Salaries									536627.00		536627.00		536627.00
02 - Wages									60207.00		60207.00		60207.00
13 - O.E.									3779.00		3779.00		3779.00
34 - Schol.& Stipend									1490.00		1490.00		1490.00

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16 2059 80 001 02 02													
01 - Salaries								4243344.00			4243344.00		4243344.00
02 - Wages								60207.00			60207.00		60207.00
11 - Domestic T.E.								3600.00			3600.00		3600.00
13 - O.E.								14233.00			14233.00		14233.00
34 - Schol.& Stipend								21819.00			21819.00		21819.00
16 2059 80 001 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									1353102.00		1353102.00		1353102.00
02 - Wages									59549.00		59549.00		59549.00
11 - Domestic T.E.									629.00		629.00		629.00
13 - O.E.									5558.00		5558.00		5558.00
16 2059 80 001 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										704161.00	704161.00		704161.00
02 - Wages										20069.00	20069.00		20069.00
13 - O.E.										2466.00	2466.00		2466.00
16 2059 80 001 03 01													
03 - Designs													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2049513.00										2049513.00		2049513.00
02 - Wages	29691.00										29691.00		29691.00
11 - Domestic T.E.	120.00										120.00		120.00
13 - O.E.	25426.00										25426.00		25426.00
21 - Supplies & Materials													0.00
50 - O. C.													0.00
16 2059 80 051 04 02													
051- Major Works													
04 - Expansion of Branch Press													
02 - Karaikal Region(PLAN)													
53 - Major Works					33000.00						33000.00		33000.00

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12 2070 00 107 01 01													
107- Establishment													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	407384.00										407384.00		407384.00
11 - Domestic T.E.	4850.00										4850.00		4850.00
50 - O. C.	2833897.00										2833897.00		2833897.00
12 2070 00 107 01 02													
02 - Karaikal Region(N-PLAN)													
50 - O. C.								859389.00			859389.00		859389.00
12 2070 00 107 01 03													
03 - Mahe Region(N-PLAN)													
50 - O. C.									565683.00		565683.00		565683.00
12 2070 00 107 01 04													
04 - Yanam Region(N-PLAN)													
50 - O. C.										262432.00	262432.00		262432.00
12 2070 00 108 01 01													
108- Direction and Administration													
01 - Direction and Administration													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	200268.00										200268.00		200268.00
11 - Domestic T.E.													0.00
12 2070 00 108 02 01													
02 - Direction and Administration													
01 - Puducherry Region(PLAN)													
01 - Salaries	498776.00										498776.00		498776.00
13 - O.E.	6298.00										6298.00		6298.00
12 2070 00 108 02 04													
04 - Yanam Region(PLAN)													
01 - Salaries										41556.00	41556.00		41556.00
12 2070 00 108 03 01													
03 - Protection and Control													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3549336.00										3549336.00		3549336.00

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	15 2071 01 115 01 07													
	04 - Pensionary Charges	11194568.00			247340.00				1363235.00		-8000.00	12797143.00		12797143.00
	15 2071 01 117 01 07													
	117- Govt contribn to N.P.S.													
	01 - Govt Contri to New Pension Scheme													
	07 - All Region(N-PLAN)													
	04 - Pensionary Charges		-36136.00					31569889.00				31533753.00		31533753.00
	15 2071 01 800 01 07													
	800- Other Expenditure													
	01 - Other Expenditure													
	07 - All Region(N-PLAN)													
	50 - O. C.													0.00
	MAJOR HEAD TOTAL	230967305.00	137850895.00	1164644.00	299492.00	0.00	0.00	33419478.00	12218850.00	456010.00	-8000.00	416368674.00	0.00	416368674.00
	19 2075 00 800 01 01													
	19 - Inform and Publicity													
	2075 Miscellaneous General Services													
	00 - C													
	800- Expr on spl ceremonial occasions													
	01 - Expenditure on spl ceremonial occas													
	01 - Puducherry Region(N-PLAN)													
	50 - O. C.	851638.00										851638.00		851638.00
	MAJOR HEAD TOTAL	851638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851638.00	0.00	851638.00
	09 2202 03 103 01 01													
	09 - Secretariat													
	2202 General Education													
	03 - E Dr. Ambedkar Government Law Coll													
	103- Govt.Colleges and Institutions													
	01 - Dr. Ambedkar Government Law College													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries	2933227.00										2933227.00		2933227.00
	02 - Wages	336709.00										336709.00		336709.00
	11 - Domestic T.E.	614.00										614.00		614.00
	13 - O.E.	32973.00										32973.00		32973.00
	14 - Rent,Rates & Taxes			</										

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	09 2202 03 103 02 01													
	01 - Salaries	43008.00										43008.00		43008.00
	13 - O.E.													0.00
	17 2202 01 101 01 01													
	17 - Education													
	2202 General Education													
	01 - A Boys and Girls Primary Schools													
	101- Boys and Girls Primary Schools													
	01 - Boys and Girls Primary Schools													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries			-17293.00								-17293.00		-17293.00
	01 - Salaries	142563905.00	-88031.00	45656.00								142521530.00		142521530.00
	02 - Wages	178346.00										178346.00		178346.00
	11 - Domestic T.E.													0.00
	13 - O.E.													0.00
	17 2202 01 101 01 02													
	02 - Karaikal Region(N-PLAN)													
	01 - Salaries								36598147.00			36598147.00		36598147.00
	02 - Wages													0.00
	11 - Domestic T.E.													0.00
	13 - O.E.								1869.00			1869.00		1869.00
	50 - O. C.													0.00
	17 2202 01 101 01 03													
	03 - Mahe Region(N-PLAN)													
	00 -									-2983.00		-2983.00		-2983.00
	01 - Salaries									6513846.00		6513846.00		6513846.00
	17 2202 01 101 01 04													
	04 - Yanam Region(N-PLAN)													
	01 - Salaries										4946569.00	4946569.00		4946569.00
	02 - Wages										117986.00	117986.00		117986.00

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17 2202 01 101 02 01													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	8447370.00										8447370.00		8447370.00
17 2202 01 101 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1559048.00			1559048.00		1559048.00
13 - O.E.													0.00
17 2202 01 101 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									456388.00		456388.00		456388.00
17 2202 01 101 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										792194.00	792194.00		792194.00
17 2202 01 108 01 01													
108- Free supply of books													
01 - Free supply of books													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials													0.00
17 2202 01 108 01 03													
03 - Mahe Region(PLAN)													
21 - Supplies & Materials													0.00
17 2202 01 800 01 01													
800- Universalisn o Ele,Edn f t age gp 6													
01 - Univers of Ele Edn f t age-gp 6-14.													
01 - Puducherry Region(PLAN)													
01 - Salaries	17394197.00										17394197.00		17394197.00
02 - Wages	6871180.00	-12173.00	13160.00	19740.00							6891907.00		6891907.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
21 - Supplies & Materials													0.00
17 2202 01 800 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								3005052.00			3005052.00		3005052.00

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17 2202 01 800 01 02													
02 - Wages								2712327.00			2712327.00		2712327.00
13 - O.E.													0.00
17 2202 01 800 01 03													
03 - Mahe Region(PLAN)													
01 - Salaries									260896.00		260896.00		260896.00
02 - Wages									611284.00		611284.00		611284.00
13 - O.E.									448.00		448.00		448.00
14 - Rent,Rates & Taxes													0.00
21 - Supplies & Materials													0.00
17 2202 01 800 01 04													
04 - Yanam Region(PLAN)													
01 - Salaries										5055748.00	5055748.00		5055748.00
02 - Wages										650454.00	650454.00		650454.00
17 2202 01 800 02 01													
02 - Imple of UNICEF assisted proj II &													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	661476.00										661476.00		661476.00
17 2202 01 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -										-5805.00	-5805.00		-5805.00
17 2202 01 911 02 00													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -									-1026.00		-1026.00		-1026.00
00 -	-9298.00										-9298.00		-9298.00
17 2202 02 004 01 01													
02 - A Work experience in Selected High													
004- Work experience in Selected High Sc													
01 - Work experience in Selected High Sc													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	87464.00	-3576.00									83888.00		83888.00

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17 2202 02 109 04 02													
11 - Domestic T.E.													0.00
13 - O.E.								4785.00			4785.00		4785.00
50 - O. C.													0.00
17 2202 02 109 04 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									6393663.00		6393663.00		6393663.00
13 - O.E.									295.00		295.00		295.00
17 2202 02 109 04 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										3815204.00	3815204.00		3815204.00
02 - Wages										29616.00	29616.00		29616.00
11 - Domestic T.E.										5548.00	5548.00		5548.00
13 - O.E.										4636.00	4636.00		4636.00
17 2202 02 109 05 01													
05 - Multipurpose High Schools													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	158792.00										158792.00		158792.00
02 - Wages													0.00
17 2202 02 109 05 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								25016.00			25016.00		25016.00
13 - O.E.													0.00
17 2202 02 109 06 01													
06 - Maintenance of Play Grounds													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	135988.00										135988.00		135988.00
17 2202 02 109 07 01													
07 - Experimental Multipurpose High Scho													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	45050.00										45050.00		45050.00
02 - Wages	19744.00										19744.00		19744.00

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17 2202 02 109 08 01													
08 - Openg of new H.S&improv to existg H													
01 - Puducherry Region(PLAN)													
01 - Salaries	18255035.00	-5073.00									18249962.00		18249962.00
02 - Wages	1678237.00										1678237.00		1678237.00
11 - Domestic T.E.													0.00
13 - O.E.	5325.00										5325.00		5325.00
17 2202 02 109 08 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								3841833.00			3841833.00		3841833.00
02 - Wages								519162.00			519162.00		519162.00
11 - Domestic T.E.													0.00
13 - O.E.								2791.00			2791.00		2791.00
50 - O. C.													0.00
17 2202 02 109 08 03													
03 - Mahe Region(PLAN)													
01 - Salaries									914510.00		914510.00		914510.00
02 - Wages									120414.00		120414.00		120414.00
17 2202 02 109 08 04													
04 - Yanam Region(PLAN)													
01 - Salaries										3204325.00	3204325.00		3204325.00
02 - Wages										258600.00	258600.00		258600.00
13 - O.E.													0.00
17 2202 02 109 09 01													
09 - French Schools													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2448166.00										2448166.00		2448166.00
13 - O.E.													0.00
17 2202 02 109 09 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								975426.00			975426.00		975426.00

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17 2202 02 109 09 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									507518.00		507518.00		507518.00
17 2202 02 109 10 01													
10 - French Schools													
01 - Puducherry Region(PLAN)													
01 - Salaries	106826.00										106826.00		106826.00
17 2202 02 109 10 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								88734.00			88734.00		88734.00
13 - O.E.								135.00			135.00		135.00
17 2202 02 109 10 03													
03 - Mahe Region(PLAN)													
01 - Salaries									40500.00		40500.00		40500.00
13 - O.E.													0.00
17 2202 02 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -		-5061.00	-5828.00						-23574.00		-34463.00		-34463.00
10 -													0.00
13 - O.E.													0.00
17 2202 02 911 02 00													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-3408.00									-3408.00		-3408.00
17 2202 03 103 01 01													
03 - A Dr. Ambedkar Government Law Coll													
103- Govt.Colleges and Institutions													
01 - Kanchi Mamunivar Centre for P.G.Stu													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	9845086.00										9845086.00		9845086.00
02 - Wages	359926.00										359926.00		359926.00
13 - O.E.	17428.00										17428.00		17428.00

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17 2202 03 103 02 01													
02 - Dev ofK.M.Centre for P.G.Studies													
01 - Puducherry Region(PLAN)													
01 - Salaries	2433912.00										2433912.00		2433912.00
13 - O.E.	2168.00										2168.00		2168.00
50 - O. C.													0.00
51 - M. V.	18724.00										18724.00		18724.00
17 2202 03 103 03 01													
03 - Tagore Arts College													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	17565299.00										17565299.00		17565299.00
13 - O.E.													0.00
17 2202 03 103 04 02													
04 - Arignar Anna Government Arts Colleg													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								7296372.00			7296372.00		7296372.00
13 - O.E.													0.00
17 2202 03 103 05 01													
05 - B.G.C.W.													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	13565198.00	-427393.00									13137805.00		13137805.00
02 - Wages													0.00
13 - O.E.	6263.00										6263.00		6263.00
17 2202 03 103 06 03													
06 - Mahatma Gandhi Government Arts Coll													
03 - Mahe Region(N-PLAN)													
01 - Salaries									8135677.00		8135677.00		8135677.00
13 - O.E.													0.00
17 2202 03 103 07 04													
07 - S.T.P.P. Government Junior College													
04 - Yanam Region(N-PLAN)													
01 - Salaries										1849999.00	1849999.00		1849999.00
02 - Wages										108251.00	108251.00		108251.00

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17 2202 03 103 13 03													
13 - .													
03 - Mahe Region(PLAN)													
01 - Salaries									903048.00		903048.00		903048.00
02 - Wages									27307.00		27307.00		27307.00
13 - O.E.									917.00		917.00		917.00
17 2202 03 103 14 04													
14 - .													
04 - Yanam Region(PLAN)													
01 - Salaries										201599.00	201599.00		201599.00
13 - O.E.													0.00
17 2202 03 103 15 02													
15 - Dev of A.G.C.W.													
02 - Karaikal Region(PLAN)													
01 - Salaries								2129400.00			2129400.00		2129400.00
51 - M. V.													0.00
17 2202 03 103 17 01													
17 - Central University													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	538761.00										538761.00		538761.00
11 - Domestic T.E.													0.00
17 2202 03 103 19 02													
19 - Settg up of Govt Teacher Trg.(B.Ed)													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid													0.00
17 2202 03 103 20 01													
20 - Settg up o a Co-Edn Arts&Science Co													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES													0.00
17 2202 03 107 02 01													
107- Award of scholar u University Edn													
02 -													
01 -													
34 - Schol.& Stipend		-1000.00									-1000.00		-1000.00

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17 2202 03 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -		-41371.00							-1000.00		-42371.00		-42371.00
17 2202 03 911 02 00													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-83492.00								-47707.00	-131199.00		-131199.00
17 2202 04 200 01 01													
04 - A Spl edn centre & Adult edn centr													
200- Spl Edn Centre &Adult Edn Centre													
01 - Spl Edn Centre & Adult Edn Centre													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	150492.00										150492.00		150492.00
13 - O.E.	2956.00										2956.00		2956.00
17 2202 04 200 03 01													
03 - Adult Education													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	515204.00										515204.00		515204.00
13 - O.E.	1010.00										1010.00		1010.00
17 2202 05 800 01 01													
05 - A Settg up o ofi lang dev cell in													
800- Setg up o offi lang dev cell in DAC													
01 - Setg up o offi lang dev cell in DAC													
01 - Puducherry Region(PLAN)													
01 - Salaries	417964.00										417964.00		417964.00
13 - O.E.	28133.00										28133.00		28133.00
21 - Supplies & Materials													0.00
17 2202 80 001 01 01													
80 - A Directorate of Education													
001- Directorate of Education													
01 - Directorate of Education													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	7402950.00										7402950.00		7402950.00
11 - Domestic T.E.													0.00
13 - O.E.	395522.00										395522.00		395522.00

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17 2203 00 103 01 01													
2203 Technical Education													
00 - B													
103- G.T.H.S.S.													
01 - Govt.Tech.Hr.Sec.School													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1180342.00										1180342.00		1180342.00
13 - O.E.	10416.00										10416.00		10416.00
17 2203 00 105 01 01													
105- Motilal Nehru Government Polytechni													
01 - Motilal Nehru Government Polytechni													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	6220152.00										6220152.00		6220152.00
13 - O.E.	32573.00										32573.00		32573.00
21 - Supplies & Materials													0.00
24 - P.O.L.													0.00
17 2203 00 105 02 01													
02 - Expansn&improemt of M.N.G.P.													
01 - Puducherry Region(PLAN)													
01 - Salaries	1081089.00										1081089.00		1081089.00
13 - O.E.													0.00
50 - O. C.	3736.00										3736.00		3736.00
17 2203 00 105 03 03													
03 - Junior Technical School													
03 - Mahe Region(N-PLAN)													
01 - Salaries									79110.00		79110.00		79110.00
17 2203 00 105 04 01													
04 - Strg ofPost Mat Tec Edn.thro'PIPMAT													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES													0.00
17 2203 00 105 05 01													
05 - Setg up of DTE&Hr(Collegiate)Edn.													
01 - Puducherry Region(PLAN)													
01 - Salaries	1301784.00										1301784.00		1301784.00

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17 2204 00 102 01 01													
01 - National Cadet Corps													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3083752.00										3083752.00		3083752.00
02 - Wages	20069.00										20069.00		20069.00
11 - Domestic T.E.													0.00
13 - O.E.	140433.00										140433.00		140433.00
20 - Other Admv.Expenses													0.00
50 - O. C.													0.00
17 2204 00 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								365880.00			365880.00		365880.00
13 - O.E.								2393.00			2393.00		2393.00
17 2204 00 102 02 01													
02 - Dev o NCC Gp Hqrs&aw o sch to NCC C													
01 - Puducherry Region(PLAN)													
01 - Salaries	36610.00										36610.00		36610.00
17 2204 00 102 03 01													
03 - Bharat Scouts and Guides													
01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
17 2204 00 102 04 01													
04 - Bharat Scouts and Guides													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	110074.00	-7152.00									102922.00		102922.00
17 2204 00 102 06 01													
06 - Admn's matchg contri f N.S.S.													
01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
17 2204 00 104 01 01													
104- Streg & dev o sporta&games& youth a													
01 - Strg&dev o sports&games&yth activit													
01 - Puducherry Region(PLAN)													
50 - O. C.		-3620.00									-3620.00		-3620.00

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17 2205 00 107 06 01													
06 - Toys Museum													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	65960.00										65960.00		65960.00
17 2205 00 107 07 01													
07 - Science Museum													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	55744.00										55744.00		55744.00
17 2205 00 789 01 01													
789- Opening o nu br lib & impro to exi													
01 - Openg o nu br libr &impro to extg l													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials													0.00
17 2205 00 800 01 01													
800- Inter St ex o cu trop&GIA to vol cl													
01 - Inter Sta exc o cult tro&GIA to vol													
01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
17 2205 00 800 03 01													
03 - Setting up of Reading room movement													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials													0.00
17 2205 00 800 05 01													
05 - GIA to Pdy Insti of Lingu & Culture													
01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
17 2205 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -		-5318.00									-5318.00		-5318.00
32 2205 00 001 01 02													
32 - Building Programmes													
2205 Art and Culture													
00 - E													
001- Directorate of Art and Culture													
01 - Directorate of Art and Culture													
02 - Karaikal Region(PLAN)													
53 - Major Works					46500.00						46500.00		46500.00

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18 2210 01 001 03 01													
01 - Salaries	931516.00										931516.00		931516.00
13 - O.E.													0.00
18 2210 01 001 04 01													
04 - Strg o t O/o the D.D(Family Welfare)													
01 - Puducherry Region(PLAN)													
01 - Salaries	2185864.00										2185864.00		2185864.00
11 - Domestic T.E.	35388.00										35388.00		35388.00
13 - O.E.	2283.00										2283.00		2283.00
51 - M. V.													0.00
18 2210 01 001 05 01													
05 - Strg of t O/o D.D(Immunization)													
01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
18 2210 01 001 05 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								150082.00			150082.00		150082.00
13 - O.E.								5423.00			5423.00		5423.00
50 - O. C.													0.00
51 - M. V.													0.00
18 2210 01 001 06 01													
06 - Strg o t O/o the D.D.(P.H)													
01 - Puducherry Region(PLAN)													
01 - Salaries	63098.00										63098.00		63098.00
13 - O.E.	15288.00										15288.00		15288.00
18 2210 01 001 07 01													
07 - Natnl iodine defi disor ctrl prog(C)													
01 - Puducherry Region(CSS)													
51 - M. V.													0.00
18 2210 01 102 01 01													
102- Employees' State Insurance													
01 - Employees' State Insurance													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	9870791.00										9870791.00		9870791.00

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18 2210 01 110 03 01													
03 - Mahatma Gandhi Govt.Leprosy Hospita													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	906442.00	-14649.00									891793.00		891793.00
13 - O.E.	1043.00										1043.00		1043.00
21 - Supplies & Materials	3542.00										3542.00		3542.00
18 2210 01 110 04 01													
04 - Government Hospital for Chest Disea													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	5655197.00										5655197.00		5655197.00
11 - Domestic T.E.	41184.00										41184.00		41184.00
13 - O.E.	1109.00										1109.00		1109.00
21 - Supplies & Materials													0.00
51 - M. V.													0.00
18 2210 01 110 05 02													
05 - Government General Hospitals													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								21462459.00			21462459.00		21462459.00
11 - Domestic T.E.								224430.00			224430.00		224430.00
13 - O.E.								23028.00			23028.00		23028.00
21 - Supplies & Materials								317467.00			317467.00		317467.00
18 2210 01 110 05 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									9882645.00		9882645.00		9882645.00
11 - Domestic T.E.									98842.00		98842.00		98842.00
13 - O.E.									12056.00		12056.00		12056.00
21 - Supplies & Materials									49155.00		49155.00		49155.00
18 2210 01 110 05 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										2825508.00	2825508.00		2825508.00
11 - Domestic T.E.										7780.00	7780.00		7780.00

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18 2210 01 110 05 04													
21 - Supplies & Materials										1212.00	1212.00		1212.00
18 2210 01 110 06 02													
06 - Rural dispensaries(D.D.Immunisation)													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								5804767.00			5804767.00		5804767.00
11 - Domestic T.E.								63550.00			63550.00		63550.00
51 - M. V.													0.00
18 2210 01 110 08 01													
08 - Maternity and Child Health													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	248730.00										248730.00		248730.00
18 2210 01 110 09 01													
09 - Government Pharmacy													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2318390.00										2318390.00		2318390.00
11 - Domestic T.E.	10296.00										10296.00		10296.00
13 - O.E.	2925.00										2925.00		2925.00
21 - Supplies & Materials													0.00
18 2210 01 110 10 01													
10 - Modern Steam Laundry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	715252.00										715252.00		715252.00
13 - O.E.	1962.00										1962.00		1962.00
27 - Minor Works, Maint.													0.00
18 2210 01 110 11 02													
11 - Maternity&Child Health Centre at T.													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								294411.00			294411.00		294411.00
11 - Domestic T.E.								360.00			360.00		360.00
18 2210 01 110 12 01													
12 - Dental Clinic													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	495384.00										495384.00		495384.00

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18 2210 01 110 12 01													
11 - Domestic T.E.	6600.00										6600.00		6600.00
13 - O.E.													0.00
21 - Supplies & Materials													0.00
52 - M & E													0.00
18 2210 01 110 13 01													
13 - Improvements to General Hospital													
01 - Puducherry Region(PLAN)													
01 - Salaries	27011480.00	-3828.00									27007652.00		27007652.00
11 - Domestic T.E.	102960.00										102960.00		102960.00
13 - O.E.	873347.00										873347.00		873347.00
21 - Supplies & Materials	85673.00	-8720.00									76953.00		76953.00
22 - Arms & Ammunition													0.00
27 - Minor Works, Maint.													0.00
34 - Schol.& Stipend	2975864.00	-6875.00									2968989.00		2968989.00
50 - O. C.													0.00
51 - M. V.													0.00
52 - M & E													0.00
18 2210 01 110 13 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								12109673.00			12109673.00		12109673.00
11 - Domestic T.E.								53666.00			53666.00		53666.00
13 - O.E.								266996.00			266996.00		266996.00
21 - Supplies & Materials								1681018.00			1681018.00		1681018.00
27 - Minor Works, Maint.								179608.00			179608.00		179608.00
34 - Schol.& Stipend								2980.00			2980.00		2980.00
18 2210 01 110 13 03													
03 - Mahe Region(PLAN)													
01 - Salaries									3883794.00		3883794.00		3883794.00
11 - Domestic T.E.									52920.00		52920.00		52920.00

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	18 2210 01 110 15 01													
	21 - Supplies & Materials													0.00
	34 - Schol.& Stipend	3940.00										3940.00		3940.00
	52 - M & E													0.00
	18 2210 01 110 16 01													
	16 - Improvements to Government Pharmacy													
	01 - Puducherry Region(PLAN)													
	13 - O.E.													0.00
	21 - Supplies & Materials													0.00
	51 - M. V.													0.00
	18 2210 01 110 17 01													
	17 - Improvemt to M.G.G.Leprosy Hospital													
	01 - Puducherry Region(PLAN)													
	01 - Salaries	678409.00										678409.00		678409.00
	13 - O.E.													0.00
	18 2210 01 110 18 01													
	18 - Police Dispensary													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries	441903.00										441903.00		441903.00
	11 - Domestic T.E.	6600.00										6600.00		6600.00
	18 2210 01 110 18 02													
	02 - Karaikal Region(N-PLAN)													
	01 - Salaries								190910.00			190910.00		190910.00
	18 2210 01 110 20 02													
	20 - Establishment of Urban Health Centr													
	02 - Karaikal Region(PLAN)													
	13 - O.E.													0.00
	18 2210 01 200 01 01													
	200- Hospital Equipment Workshop													
	01 - Hospital Equipment Workshop													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries	550802.00										550802.00		550802.00
	13 - O.E.													0.00
	21 - Supplies & Materials													0.00

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18 2210 02 102 02 02													
01 - Salaries								30000.00			30000.00		30000.00
02 - Wages								9872.00			9872.00		9872.00
18 2210 02 102 02 03													
03 - Mahe Region(PLAN)													
01 - Salaries									30000.00		30000.00		30000.00
13 - O.E.									65334.00		65334.00		65334.00
21 - Supplies & Materials													0.00
18 2210 02 102 02 04													
04 - Yanam Region(PLAN)													
01 - Salaries										106796.00	106796.00		106796.00
21 - Supplies & Materials										99545.00	99545.00		99545.00
18 2210 02 104 01 01													
104- Siddha Dispensary													
01 - Siddha Dispensary													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	681778.00										681778.00		681778.00
21 - Supplies & Materials													0.00
18 2210 02 104 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								89636.00			89636.00		89636.00
18 2210 02 104 02 01													
02 - Improvements to Siddha Dispensaries													
01 - Puducherry Region(PLAN)													
01 - Salaries	418162.00										418162.00		418162.00
21 - Supplies & Materials													0.00
18 2210 02 104 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries													0.00
18 2210 02 104 03 02													
03 - Opening of Siddha Section at Nedung													
02 - Karaikal Region(PLAN)													
01 - Salaries								30000.00			30000.00		30000.00

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18 2210 02 789 01 01													
789- Improvemts to Ayurveda dispensari/h													
01 - Improvemt to ayurveda dispensar/hos													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials													0.00
18 2210 02 789 05 01													
05 - Improvements to Siddha Dispensaries													
01 - Puducherry Region(PLAN)													
21 - Supplies & Materials													0.00
18 2210 03 101 01 01													
03 - A Opening of Sub-Centres													
101- Opening of Sub-Centres													
01 - Opening of Sub-Centres													
01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes													0.00
18 2210 03 101 01 02													
02 - Karaikal Region(PLAN)													
13 - O.E.													0.00
18 2210 03 103 01 01													
103- Primary Health Centres													
01 - Primary Health Centres													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1775445.00										1775445.00		1775445.00
11 - Domestic T.E.	11700.00										11700.00		11700.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes													0.00
18 2210 03 103 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								869161.00			869161.00		869161.00
11 - Domestic T.E.								360.00			360.00		360.00
18 2210 03 104 01 01													
104- Community Health Centre													
01 - Community Health Centre													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2618364.00										2618364.00		2618364.00
11 - Domestic T.E.	7680.00										7680.00		7680.00

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18 2210 03 104 01 01													
13 - O.E.													0.00
18 2210 03 104 02 01													
02 - Community Health Centre													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2211641.00		71176.00								2282817.00		2282817.00
11 - Domestic T.E.	26640.00										26640.00		26640.00
13 - O.E.	3906.00										3906.00		3906.00
18 2210 03 104 03 02													
03 - Community Health Centre													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1677131.00			1677131.00		1677131.00
11 - Domestic T.E.								13666.00			13666.00		13666.00
13 - O.E.													0.00
21 - Supplies & Materials													0.00
51 - M. V.													0.00
18 2210 03 104 04 03													
04 - Community Health Centre													
03 - Mahe Region(N-PLAN)													
01 - Salaries									2457252.00		2457252.00		2457252.00
11 - Domestic T.E.									51480.00		51480.00		51480.00
13 - O.E.									11708.00		11708.00		11708.00
14 - Rent,Rates & Taxes													0.00
21 - Supplies & Materials													0.00
27 - Minor Works, Maint.													0.00
51 - M. V.													0.00
52 - M & E													0.00
18 2210 03 104 05 03													
05 - Community Health Centre													
03 - Mahe Region(PLAN)													
01 - Salaries									418944.00		418944.00		418944.00
11 - Domestic T.E.									360.00		360.00		360.00

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18 2210 03 789 01 01													
51 - M. V.	37410.00										37410.00		37410.00
18 2210 03 789 02 01													
02 - Upgradg of P.H.C.into 30 bedded hos													
01 - Puducherry Region(PLAN)													
01 - Salaries	1033960.00										1033960.00		1033960.00
11 - Domestic T.E.	13666.00										13666.00		13666.00
21 - Supplies & Materials													0.00
18 2210 03 789 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								590840.00			590840.00		590840.00
13 - O.E.								1139.00			1139.00		1139.00
21 - Supplies & Materials													0.00
51 - M. V.													0.00
18 2210 03 789 03 01													
03 - Community Health Centre													
01 - Puducherry Region(PLAN)													
01 - Salaries	606045.00										606045.00		606045.00
13 - O.E.													0.00
21 - Supplies & Materials													0.00
51 - M. V.													0.00
18 2210 03 789 03 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								398856.00			398856.00		398856.00
11 - Domestic T.E.								20592.00			20592.00		20592.00
13 - O.E.													0.00
21 - Supplies & Materials													0.00
18 2210 05 105 01 01													
05 - A Setting up of a Medical College													
105- Setting up of a Medical College													
01 - Setting up of a Medical College													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	33300000.00										33300000.00		33300000.00

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18 2210 06 101 01 01													
50 - O. C.													0.00
18 2210 06 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								985153.00			985153.00		985153.00
11 - Domestic T.E.								4280.00			4280.00		4280.00
13 - O.E.													0.00
51 - M. V.													0.00
18 2210 06 101 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									76318.00		76318.00		76318.00
11 - Domestic T.E.									400.00		400.00		400.00
18 2210 06 101 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										36668.00	36668.00		36668.00
18 2210 06 101 02 01													
02 - Filaria Control Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
51 - M. V.													0.00
18 2210 06 101 03 01													
03 - Environmental ctrl f vector borne d													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1414574.00										1414574.00		1414574.00
11 - Domestic T.E.	4320.00										4320.00		4320.00
13 - O.E.	853.00										853.00		853.00
51 - M. V.													0.00
18 2210 06 101 04 01													
04 - Tuberculosis													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2524103.00										2524103.00		2524103.00
11 - Domestic T.E.	30888.00										30888.00		30888.00

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18 2210 06 101 04 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1002577.00			1002577.00		1002577.00
18 2210 06 101 04 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									675402.00		675402.00		675402.00
18 2210 06 101 05 01													
05 - T.B. Control Programme													
01 - Puducherry Region(PLAN)													
13 - O.E.	2431.00										2431.00		2431.00
21 - Supplies & Materials													0.00
18 2210 06 101 05 02													
02 - Karaikal Region(PLAN)													
13 - O.E.													0.00
18 2210 06 101 06 01													
06 - Malaria Eradication Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2633566.00										2633566.00		2633566.00
11 - Domestic T.E.	21236.00										21236.00		21236.00
13 - O.E.	1725.00										1725.00		1725.00
51 - M. V.													0.00
18 2210 06 101 06 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								840820.00			840820.00		840820.00
11 - Domestic T.E.								3914.00			3914.00		3914.00
18 2210 06 101 06 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									77976.00		77976.00		77976.00
11 - Domestic T.E.									720.00		720.00		720.00
18 2210 06 101 06 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										42604.00	42604.00		42604.00

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18 2210 06 101 06 04													
11 - Domestic T.E.										160.00	160.00		160.00
18 2210 06 101 07 01													
07 - Malaria Eradication Programme													
01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
21 - Supplies & Materials													0.00
18 2210 06 101 09 01													
09 - Sexually transmitted diseases ctrl pr													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	539310.00										539310.00		539310.00
11 - Domestic T.E.	10296.00										10296.00		10296.00
13 - O.E.													0.00
18 2210 06 101 09 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								99848.00			99848.00		99848.00
18 2210 06 101 10 01													
10 - Small-Pox Eradication Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	681148.00										681148.00		681148.00
11 - Domestic T.E.	1800.00										1800.00		1800.00
18 2210 06 101 10 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								454200.00			454200.00		454200.00
11 - Domestic T.E.								1260.00			1260.00		1260.00
18 2210 06 101 10 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									153414.00		153414.00		153414.00
11 - Domestic T.E.									360.00		360.00		360.00
18 2210 06 101 10 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										106614.00	106614.00		106614.00
11 - Domestic T.E.										320.00	320.00		320.00

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18 2210 06 101 11 01													
11 - Cholera Control Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	558356.00										558356.00		558356.00
11 - Domestic T.E.	720.00										720.00		720.00
13 - O.E.													0.00
18 2210 06 101 12 01													
12 - Leprosy Control Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1871568.00										1871568.00		1871568.00
11 - Domestic T.E.	12162.00										12162.00		12162.00
21 - Supplies & Materials													0.00
18 2210 06 101 12 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								279502.00			279502.00		279502.00
11 - Domestic T.E.								1791.00			1791.00		1791.00
18 2210 06 101 12 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									41316.00		41316.00		41316.00
11 - Domestic T.E.									360.00		360.00		360.00
18 2210 06 101 12 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										40876.00	40876.00		40876.00
11 - Domestic T.E.										160.00	160.00		160.00
18 2210 06 101 13 01													
13 - Rehabilitatn centre f leprosy patie													
01 - Puducherry Region(N-PLAN)													
50 - O. C.													0.00
18 2210 06 101 15 01													
15 - Leprosy Control Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries	242642.00										242642.00		242642.00
11 - Domestic T.E.	200.00										200.00		200.00

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18 2211 00 200 01 01													
01 - Salaries	884162.00										884162.00		884162.00
18 2211 00 200 03 01													
03 - Post-Partum Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries	1259360.00										1259360.00		1259360.00
11 - Domestic T.E.	30190.00										30190.00		30190.00
18 2211 00 200 03 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								80114.00			80114.00		80114.00
MAJOR HEAD TOTAL	7222550.00	0.00	0.00	24163.00	0.00	0.00	0.00	1228742.00	243422.00	225600.00	8944477.00	0.00	8944477.00
16 2215 01 101 01 01													
16 - Public Works													
2215 Water Supply and Sanitation													
01 - B Machinery and Equipment													
101- Improvemts to t existg Water Supply													
01 - Improvemts to t existg Water Sup Sc													
01 - Puducherry Region(PLAN)													
50 - O. C.					7603647.00						7603647.00		7603647.00
16 2215 01 101 01 02													
02 - Karaikal Region(PLAN)													
02 - Wages								1458457.00			1458457.00		1458457.00
53 - Major Works					999394.00						999394.00		999394.00
16 2215 01 101 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					272255.00						272255.00		272255.00
16 2215 01 102 01 01													
102- Tools and Plants													
01 - Tools and Plants													
01 - Puducherry Region(PLAN)													
53 - Major Works					1069.00						1069.00		1069.00
16 2215 01 102 03 01													
03 - Maintenance of water works proper													
01 - Puducherry Region(N-PLAN)													
53 - Major Works					600081.00						600081.00		600081.00

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16 2215 01 102 03 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									170482.00		170482.00		170482.00
11 - Domestic T.E.									360.00		360.00		360.00
16 2215 01 102 05 01													
05 - Rural Water Supply													
01 - Puducherry Region(PLAN)													
53 - Major Works					2926115.00						2926115.00		2926115.00
16 2215 01 102 05 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					2522565.00						2522565.00		2522565.00
16 2215 01 789 01 04													
789- Improvemts to t existg Water Supply													
01 - Improvemts to t existg Water Supply													
04 - Yanam Region(PLAN)													
53 - Major Works					1732153.00						1732153.00		1732153.00
16 2215 01 789 02 01													
02 - Rural water supply													
01 - Puducherry Region(PLAN)													
53 - Major Works					6928692.00						6928692.00		6928692.00
16 2215 01 789 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					1197600.00						1197600.00		1197600.00
16 2215 02 001 01 01													
02 - B Establishment													
001- Establishment													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	11266260.00	-9017.00									11257243.00		11257243.00
02 - Wages	18753.00										18753.00		18753.00
11 - Domestic T.E.	10485.00										10485.00		10485.00
13 - O.E.	12991.00										12991.00		12991.00
16 2215 02 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1590692.00			1590692.00		1590692.00

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	16 2215 02 001 01 02													
	02 - Wages								40138.00			40138.00		40138.00
	11 - Domestic T.E.								960.00			960.00		960.00
	13 - O.E.								2068.00			2068.00		2068.00
	16 2215 02 001 01 04													
	04 - Yanam Region(N-PLAN)													
	01 - Salaries										609474.00	609474.00		609474.00
	11 - Domestic T.E.										120.00	120.00		120.00
	16 2215 02 105 01 01													
	105- Maintenance of Sewerage Scheme													
	01 - Maintenance of Sewerage Scheme													
	01 - Puducherry Region(N-PLAN)													
	27 - Minor Works, Maint.					64423.00						64423.00		64423.00
	MAJOR HEAD TOTAL	11308489.00	-9017.00	0.00	0.00	24847994.00	0.00	0.00	3092315.00	170842.00	609594.00	40020217.00	0.00	40020217.00
	06 2216 03 102 01 01													
	06 - Revenue and Food													
	2216 Housing													
	03 - E Distri o fr hous-sit to landle l													
	102- Distri o fr hou-site to landle lab													
	01 - Di o fre hou-site to landle lab in													
	01 - Puducherry Region(PLAN)													
	01 - Salaries	910251.00	-40127.00									870124.00		870124.00
	11 - Domestic T.E.	3840.00										3840.00		3840.00
	06 2216 03 102 01 02													
	02 - Karaikal Region(PLAN)													
	01 - Salaries													0.00
	01 - Salaries								56473.00			56473.00		56473.00
	16 2216 01 106 05 02													
	16 - Public Works													
	2216 Housing													
	01 - C Maint &repair to L.G.'s Resid bl													
	106- Maint.&repair to L.G.'s residential													
	05 - Improvements													
	02 - Karaikal Region(PLAN)													
	53 - Major Works					542393.00						542393.00		542393.00
	16 2216 01 106 05 03													

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16 2216 01 106 05 03													
03 - Mahe Region(PLAN)													
53 - Major Works					12100.00						12100.00		12100.00
16 2216 01 107 01 01													
107- Establishment													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	800644.00										800644.00		800644.00
13 - O.E.	3660.00										3660.00		3660.00
16 2216 01 700 01 01													
700- Improvements to Raj Nivas													
01 - Improvements to Raj Nivas													
01 - Puducherry Region(PLAN)													
53 - Major Works					836650.00						836650.00		836650.00
16 2216 01 700 02 02													
02 - Quarters for staff of Rural Dispens													
02 - Karaikal Region(PLAN)													
53 - Major Works					56200.00						56200.00		56200.00
MAJOR HEAD TOTAL	1718395.00	-40127.00	0.00	0.00	1447343.00	0.00	0.00	56473.00	0.00	0.00	3182084.00	0.00	3182084.00
10 2217 01 191 01 01													
10 - District Administration													
2217 Urban Development													
01 - D Assistance to Local Bodies													
191- Assistance to Local Bodies													
01 - Assistance to Local Bodies													
01 - Puducherry Region(PLAN)													
01 - Salaries	355484.00										355484.00		355484.00
11 - Domestic T.E.													0.00
13 - O.E.	16535.00										16535.00		16535.00
10 2217 01 191 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								32346.00			32346.00		32346.00
10 2217 01 191 01 03													
03 - Mahe Region(PLAN)													
01 - Salaries									22412.00		22412.00		22412.00

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10 2217 01 191 01 04													
04 - Yanam Region(PLAN)													
01 - Salaries										16173.00	16173.00		16173.00
31 - Grants-in-Aid										16173.00	16173.00		16173.00
10 2217 01 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -								-83804.00			-83804.00		-83804.00
10 2217 05 001 02 01													
05 - D Town and Country Planning Depart													
001- Town and Country Planning Departmen													
02 - Town and Country Planning Departmen													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2049386.00										2049386.00		2049386.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
10 2217 05 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								518390.00			518390.00		518390.00
13 - O.E.								270.00			270.00		270.00
10 2217 05 001 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									360194.00		360194.00		360194.00
13 - O.E.									3887.00		3887.00		3887.00
10 2217 05 001 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										267999.00	267999.00		267999.00
13 - O.E.										2826.00	2826.00		2826.00
10 2217 80 001 01 01													
80 - D Municipal Administration													
001- Municipal Administration													
01 - Municipal Administration													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1277089.00										1277089.00		1277089.00

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21 2225 01 277 02 01													
34 - Schol.& Stipend		-5000.00									-5000.00		-5000.00
21 2225 01 277 03 02													
03 - Aw of pre mat scholar to SC student													
02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								-3750.00			-3750.00		-3750.00
21 2225 01 277 04 01													
04 - Maintenance of Boys and Girls Hoste													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3276564.00										3276564.00		3276564.00
02 - Wages	247773.00										247773.00		247773.00
21 2225 01 277 04 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1004066.00			1004066.00		1004066.00
02 - Wages								100364.00			100364.00		100364.00
21 2225 01 277 04 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										318802.00	318802.00		318802.00
02 - Wages										52073.00	52073.00		52073.00
21 2225 01 277 16 01													
16 - Hostels for Students of Weaker sect													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	249486.00										249486.00		249486.00
02 - Wages	19744.00										19744.00		19744.00
21 2225 01 277 16 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								54470.00			54470.00		54470.00
02 - Wages								9872.00			9872.00		9872.00
21 2225 01 789 01 01													
789- Streg o t DWSC & ST.													
01 - STRg o t Deptt for Welfare of SC&ST													
01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
50 - O. C.	8219.00										8219.00		8219.00

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21 2225 01 789 01 04													
04 - Yanam Region(PLAN)													
02 - Wages										29941.00	29941.00		29941.00
21 2225 01 789 23 01													
23 - Implementn of welfare scheme toSC s													
01 - Puducherry Region(PLAN)													
01 - Salaries	930783.00										930783.00		930783.00
02 - Wages	512090.00										512090.00		512090.00
14 - Rent,Rates & Taxes													0.00
50 - O. C.													0.00
21 2225 01 789 23 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								256330.00			256330.00		256330.00
02 - Wages								242790.00			242790.00		242790.00
21 2225 01 789 23 04													
04 - Yanam Region(PLAN)													
01 - Salaries										139886.00	139886.00		139886.00
02 - Wages										79626.00	79626.00		79626.00
21 2225 01 789 25 01													
25 - Welfare measures to uplift to SC Pe													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2225 01 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -		-107354.00									-107354.00		-107354.00
21 2225 03 277 01 01													
03 - A Directorate of Minorities Welfar													
277- Hostels for B.C. boys & girls													
01 - Hostels for B.C.Boys and girls													
01 - Puducherry Region(PLAN)													
01 - Salaries	792192.00										792192.00		792192.00
13 - O.E.	1823.00										1823.00		1823.00

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21 2225 03 277 01 01													
14 - Rent,Rates & Taxes													0.00
21 2225 03 277 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								188113.00			188113.00		188113.00
50 - O. C.													0.00
21 2225 03 277 01 04													
04 - Yanam Region(PLAN)													
01 - Salaries										172320.00	172320.00		172320.00
21 2225 80 911 02 00													
80 - A Supply of dhothis&saree to poor													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-1250.00									-1250.00		-1250.00
32 2225 80 789 01 01													
32 - Building Programmes													
2225 Welfare of Scheduled Castes, Schedu													
80 - I Supply of dhothis&saree to poor													
789- Hostels													
01 - Hostels													
01 - Puducherry Region(PLAN)													
53 - Major Works					10901.00						10901.00		10901.00
32 2225 80 789 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					285986.00						285986.00		285986.00
32 2225 80 789 02 02													
02 - Dept for the Welfare of Adidraavidar													
02 - Karaikal Region(PLAN)													
53 - Major Works					97500.00						97500.00		97500.00
32 2225 80 800 01 04													
800- Supply o dhotis&saree to poor SC pe													
01 - Hostels													
04 - Yanam Region(PLAN)													
53 - Major Works					112093.00						112093.00		112093.00
MAJOR HEAD TOTAL	8627102.00	-114604.00	-1500.00	0.00	506480.00	0.00	0.00	2502106.00	-3500.00	983901.00	12499985.00	0.00	12499985.00

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04 2230 01 101 01 01													
04 - Admimistration of Justice													
2230 Labour and Employment													
01 - C Labour Tribunal													
101- Labour Tribunal													
01 - Labour Tribunal													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	179570.00										179570.00		179570.00
04 2230 01 101 02 01													
02 - Labour Court													
01 - Puducherry Region(PLAN)													
01 - Salaries	452974.00										452974.00		452974.00
13 - O.E.	631.00										631.00		631.00
20 2230 01 001 01 01													
20 - Labour and Employment													
2230 Labour and Employment													
01 - A Labour Tribunal													
001- Office of the Commissioner of Labou													
01 - Office of the Commissioner of Labou													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1509705.00										1509705.00		1509705.00
02 - Wages	70079.00										70079.00		70079.00
13 - O.E.	4561.00										4561.00		4561.00
20 2230 01 101 01 01													
101- Labour Tribunal													
01 - O/o the L.O.(C)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	498622.00										498622.00		498622.00
02 - Wages	19744.00										19744.00		19744.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes													0.00
20 2230 01 101 02 02													
02 - Office of the Labour Officer													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								268686.00			268686.00		268686.00
02 - Wages								40138.00			40138.00		40138.00

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20 2230 03 101 03 02													
13 - O.E.								1617.00			1617.00		1617.00
50 - O. C.													0.00
20 2230 03 101 04 02													
04 - Expansion of I.T.I.													
02 - Karaikal Region(PLAN)													
01 - Salaries								473620.00			473620.00		473620.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
21 - Supplies & Materials													0.00
34 - Schol.& Stipend								2980.00			2980.00		2980.00
50 - O. C.													0.00
20 2230 03 101 05 01													
05 - Industrial Training Institute for W													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1145290.00										1145290.00		1145290.00
02 - Wages	20069.00										20069.00		20069.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
20 2230 03 101 06 01													
06 - Expansion of I.T.I.for Women													
01 - Puducherry Region(PLAN)													
01 - Salaries	894564.00										894564.00		894564.00
13 - O.E.	4696.00										4696.00		4696.00
21 - Supplies & Materials													0.00
34 - Schol.& Stipend	2980.00										2980.00		2980.00
50 - O. C.													0.00
20 2230 03 101 08 02													
08 - Expansion of G.I.T.I. for Women													
02 - Karaikal Region(PLAN)													
01 - Salaries								817315.00			817315.00		817315.00
13 - O.E.								1799.00			1799.00		1799.00

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20 2230 03 101 08 02													
34 - Schol.& Stipend								2980.00			2980.00		2980.00
50 - O. C.													0.00
52 - M & E													0.00
20 2230 03 101 09 03													
09 - Setting up of an I.T.I.													
03 - Mahe Region(PLAN)													
01 - Salaries									574989.00		574989.00		574989.00
02 - Wages									45138.00		45138.00		45138.00
11 - Domestic T.E.													0.00
13 - O.E.									963.00		963.00		963.00
20 2230 03 101 09 04													
04 - Yanam Region(PLAN)													
01 - Salaries										420519.00	420519.00		420519.00
02 - Wages										50138.00	50138.00		50138.00
20 2230 03 101 10 01													
10 - Sett up of an I.T.I. at Nettapakka													
01 - Puducherry Region(PLAN)													
01 - Salaries	696264.00										696264.00		696264.00
13 - O.E.													0.00
20 2230 03 101 12 01													
12 - Emp ori cours f P.C.persons at Vill													
01 - Puducherry Region(PLAN)													
01 - Salaries	86008.00										86008.00		86008.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes													0.00
34 - Schol.& Stipend													0.00
20 2230 03 101 14 01													
14 - Setg up of an ITI at Villianur													
01 - Puducherry Region(PLAN)													
02 - Wages													0.00
13 - O.E.	20623.00										20623.00		20623.00

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20 2230 03 101 14 01													
21 - Supplies & Materials	1001.00										1001.00		1001.00
20 2230 03 101 15 01													
15 - Settg up o an ITI at Bahour													
01 - Puducherry Region(PLAN)													
02 - Wages													0.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes													0.00
20 2230 03 101 18 01													
18 - Estt of State Project Imp Unit(SPIU)													
01 - Puducherry Region(CSS)													
50 - O. C.													0.00
20 2230 03 101 19 02													
19 - Upgradn of ITIs into centre of Exce													
02 - Karaikal Region(PLAN)													
50 - O. C.													0.00
20 2230 03 102 01 01													
102- Apprenticeship Training													
01 - Apprenticeship Training													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1126978.00										1126978.00		1126978.00
02 - Wages	69754.00										69754.00		69754.00
13 - O.E.	1893.00										1893.00		1893.00
20 2230 03 102 02 01													
02 - Apprenticeship Training Scheme													
01 - Puducherry Region(PLAN)													
13 - O.E.	16410.00										16410.00		16410.00
34 - Schol.& Stipend	2980.00										2980.00		2980.00
20 2230 03 102 04 02													
04 - Office of the Training Officer													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								144128.00			144128.00		144128.00
13 - O.E.								7110.00			7110.00		7110.00
34 - Schol.& Stipend								2980.00			2980.00		2980.00

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21 2235 02 001 01 01													
2235 Social Security and Welfare													
02 - B Directorate of Social Welfare													
001- Directorate of Social Welfare													
01 - Directorate of Social Welfare													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1615093.00										1615093.00		1615093.00
02 - Wages	40138.00										40138.00		40138.00
13 - O.E.	28153.00										28153.00		28153.00
21 2235 02 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								393267.00			393267.00		393267.00
02 - Wages								9872.00			9872.00		9872.00
13 - O.E.								2224.00			2224.00		2224.00
21 2235 02 001 02 01													
02 - Strg of Social Welfare Department													
01 - Puducherry Region(PLAN)													
01 - Salaries	1173975.00										1173975.00		1173975.00
21 2235 02 001 02 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								42766.00			42766.00		42766.00
13 - O.E.													0.00
21 2235 02 001 03 01													
03 - Setting up of Evaluation Cell													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	96448.00										96448.00		96448.00
21 2235 02 001 04 01													
04 - Programme Development													
01 - Puducherry Region(PLAN)													
01 - Salaries	267546.00										267546.00		267546.00
21 2235 02 101 02 01													
101- Supply of prosthetic appliances													
02 - Home for orthopaed handicap childre													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	145896.00										145896.00		145896.00

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21 2235 02 101 10 01													
10 - Home for the Blind													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	235763.00	-1096.00									234667.00		234667.00
02 - Wages	40138.00										40138.00		40138.00
13 - O.E.													0.00
50 - O. C.													0.00
21 2235 02 101 12 01													
12 - Paymt of fi as to disabled persons													
01 - Puducherry Region(PLAN)													
50 - O. C.	15813850.00										15813850.00		15813850.00
21 2235 02 101 12 02													
02 - Karaikal Region(PLAN)													
50 - O. C.								2962500.00			2962500.00		2962500.00
21 2235 02 101 12 03													
03 - Mahe Region(PLAN)													
50 - O. C.									549650.00		549650.00		549650.00
21 2235 02 101 12 04													
04 - Yanam Region(PLAN)													
50 - O. C.										1056300.00	1056300.00		1056300.00
21 2235 02 101 13 01													
13 - Home for Mentally Retarded													
01 - Puducherry Region(PLAN)													
01 - Salaries	292806.00										292806.00		292806.00
02 - Wages	60207.00										60207.00		60207.00
13 - O.E.	1488.00										1488.00		1488.00
14 - Rent,Rates & Taxes													0.00
50 - O. C.	53790.00										53790.00		53790.00
21 2235 02 102 01 01													
102- Dte of Women & Child Development													
01 - Intergrated Child Deve.Services Sch													
01 - Puducherry Region(CSS)													
01 - Salaries	3595955.00										3595955.00		3595955.00

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21 2235 02 103 07 01													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
21 2235 02 103 10 01													
10 - Strg of Dte.of Women&Child Developm													
01 - Puducherry Region(PLAN)													
01 - Salaries	187268.00										187268.00		187268.00
02 - Wages	190442.00										190442.00		190442.00
21 2235 02 103 10 02													
02 - Karaikal Region(PLAN)													
02 - Wages								81618.00			81618.00		81618.00
21 2235 02 103 10 03													
03 - Mahe Region(PLAN)													
02 - Wages									4936.00		4936.00		4936.00
13 - O.E.													0.00
21 2235 02 104 01 01													
104- Home for aged and infirm													
01 - Home for aged and infirm													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	141924.00										141924.00		141924.00
02 - Wages	100020.00										100020.00		100020.00
13 - O.E.	6709.00										6709.00		6709.00
50 - O. C.													0.00
21 2235 02 104 02 01													
02 - Old age and Widow Pension													
01 - Puducherry Region(N-PLAN)													
04 - Pensionary Charges	13212000.00										13212000.00		13212000.00
21 2235 02 104 02 02													
02 - Karaikal Region(N-PLAN)													
04 - Pensionary Charges								3816000.00			3816000.00		3816000.00
21 2235 02 104 02 03													
03 - Mahe Region(N-PLAN)													
04 - Pensionary Charges									804000.00		804000.00		804000.00

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21 2235 02 104 02 04													
04 - Yanam Region(N-PLAN)													
04 - Pensionary Charges										518000.00	518000.00		518000.00
21 2235 02 104 03 01													
03 - Old age and widow pension													
01 - Puducherry Region(PLAN)													
04 - Pensionary Charges	59408100.00	-1015900.00									58392200.00		58392200.00
21 2235 02 104 03 02													
02 - Karaikal Region(PLAN)													
04 - Pensionary Charges								10964400.00			10964400.00		10964400.00
21 2235 02 104 03 03													
03 - Mahe Region(PLAN)													
04 - Pensionary Charges									2310100.00		2310100.00		2310100.00
21 2235 02 104 03 04													
04 - Yanam Region(PLAN)													
04 - Pensionary Charges										1879000.00	1879000.00		1879000.00
21 2235 02 104 09 02													
09 - Home for Aged													
02 - Karaikal Region(PLAN)													
01 - Salaries								199765.00			199765.00		199765.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes													0.00
50 - O. C.													0.00
21 2235 02 104 09 03													
03 - Mahe Region(PLAN)													
02 - Wages									59232.00		59232.00		59232.00
21 2235 02 106 01 01													
106- Juvenile Home & Spl sch f ju delinq													
01 - Juvenile Home&Spl school f juv deli													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1384256.00										1384256.00		1384256.00
02 - Wages	60207.00										60207.00		60207.00
13 - O.E.	10901.00										10901.00		10901.00

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21 2235 02 789 09 01													
09 - Old age and Widow Pension													
01 - Puducherry Region(PLAN)													
04 - Pensionary Charges	17268000.00										17268000.00		17268000.00
21 2235 02 789 09 02													
02 - Karaikal Region(PLAN)													
04 - Pensionary Charges								3885000.00			3885000.00		3885000.00
21 2235 02 789 09 04													
04 - Yanam Region(PLAN)													
04 - Pensionary Charges										412000.00	412000.00		412000.00
21 2235 02 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -		-173650.00							-14455.00	-17450.00	-205555.00		-205555.00
21 2235 02 911 02 00													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -									-3000.00		-3000.00		-3000.00
21 2235 60 107 01 01													
60 - B Gp per accid ins sch for													
107- Swatantra Sainik Samman Pension sch													
01 - Swatantra Sainik Samman Pension sch													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	316904.00										316904.00		316904.00
02 - Wages	58891.00										58891.00		58891.00
04 - Pensionary Charges	8625000.00			10000.00				332500.00			8967500.00		8967500.00
21 2235 60 110 01 01													
110- Department of Rajya Sainik Welfare													
01 - Department of Rajya Sainik Welfare													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	218654.00										218654.00		218654.00
02 - Wages	29441.00										29441.00		29441.00
11 - Domestic T.E.													0.00
13 - O.E.	7825.00										7825.00		7825.00

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17 2236 02 102 02 03													
02 - Wages									148080.00		148080.00		148080.00
21 - Supplies & Materials									-1980.00		-1980.00		-1980.00
17 2236 02 102 02 04													
04 - Yanam Region(PLAN)													
02 - Wages										49360.00	49360.00		49360.00
17 2236 02 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -									-17013.00		-17013.00		-17013.00
21 2236 02 101 01 01													
21 - Social Welfare													
2236 Nutritious Food													
02 - C Midday meals scheme													
101- Nutritn compon o integr child dev s													
01 - Nutrin compo o integ child dev serv													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	68174.00										68174.00		68174.00
02 - Wages	552723.00										552723.00		552723.00
13 - O.E.	5168.00										5168.00		5168.00
21 2236 02 101 01 02													
02 - Karaikal Region(N-PLAN)													
02 - Wages								78618.00			78618.00		78618.00
13 - O.E.													0.00
21 2236 02 101 01 03													
03 - Mahe Region(N-PLAN)													
02 - Wages									20069.00		20069.00		20069.00
21 2236 02 101 01 04													
04 - Yanam Region(N-PLAN)													
02 - Wages										20069.00	20069.00		20069.00
21 2236 02 101 02 01													
02 - Nutrin compo o integr child dev ser													
01 - Puducherry Region(PLAN)													
02 - Wages	31550.00										31550.00		31550.00

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10 2250 00 103 01 01													
01 - Puducherry Region(N-PLAN)													
32 - Contributions													0.00
10 2250 00 103 02 01													
02 - Contri to renov & spl repairs t tem													
01 - Puducherry Region(PLAN)													
01 - Salaries	26593.00										26593.00		26593.00
32 - Contributions													0.00
10 2250 00 912 01 00													
912- Deduct amount recovered from Temple													
01 - Deduct amount recovered from Temple													
00 - (N-PLAN)													
00 -		-11234.00									-11234.00		-11234.00
MAJOR HEAD TOTAL	821755.00	-11234.00	0.00	0.00	0.00	0.00	0.00	165080.00	0.00	0.00	975601.00	0.00	975601.00
24 2401 00 001 01 01													
24 - Agriculture													
2401 Crop Husbandry													
00 - A													
001- Agriculture Department													
01 - Agriculture Department													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3094870.00										3094870.00		3094870.00
02 - Wages	40138.00										40138.00		40138.00
13 - O.E.	17228.00	-476.00									16752.00		16752.00
24 2401 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								2451197.00			2451197.00		2451197.00
02 - Wages								160223.00			160223.00		160223.00
11 - Domestic T.E.													0.00
13 - O.E.								25005.00			25005.00		25005.00
24 2401 00 001 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									655508.00		655508.00		655508.00
02 - Wages									65471.00		65471.00		65471.00

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24 2401 00 103 02 01													
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES													0.00
24 2401 00 104 01 02													
104- Experimental Research Farm													
01 - Experimental Research Farm													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								287240.00			287240.00		287240.00
24 2401 00 105 01 01													
105- Simple Manurial trials													
01 - Simple Manurial trials													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	44658.00										44658.00		44658.00
24 2401 00 105 02 01													
02 - Soil resource managment&inputs quali													
01 - Puducherry Region(PLAN)													
01 - Salaries	630496.00										630496.00		630496.00
24 2401 00 109 01 01													
109- Agricultural Information Service													
01 - Agricultural Information Service													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	637382.00										637382.00		637382.00
11 - Domestic T.E.													0.00
13 - O.E.	1031.00										1031.00		1031.00
50 - O. C.	16654.00										16654.00		16654.00
24 2401 00 109 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								121186.00			121186.00		121186.00
24 2401 00 109 02 02													
02 - Vocational Agricultural School													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								182878.00			182878.00		182878.00
24 2401 00 109 03 01													
03 - Integr extn proj u trg&visit system													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	9299905.00										9299905.00		9299905.00

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	24 2401 00 911 02 00													
	00 -		-2609.00									-2609.00		-2609.00
	00 -			-1500.00							-26.00	-1526.00		-1526.00
	MAJOR HEAD TOTAL	24849652.00	-22525.00	-1500.00	0.00	0.00	0.00	0.00	6915754.00	741681.00	717197.00	33200259.00	0.00	33200259.00
	24 2402 00 001 01 01													
	24 - Agriculture													
	2402 Soil and Water Conservation													
	00 - B													
	001- Soil and Input Analysis													
	01 - Soil and Input Analysis													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries	1680060.00	-4350.00									1675710.00		1675710.00
	02 - Wages	60207.00										60207.00		60207.00
	13 - O.E.	7341.00										7341.00		7341.00
	24 2402 00 001 01 02													
	02 - Karaikal Region(N-PLAN)													
	01 - Salaries								483192.00			483192.00		483192.00
	24 2402 00 102 01 02													
	102- Maintenance Works													
	01 - Water management works													
	02 - Karaikal Region(N-PLAN)													
	01 - Salaries								605692.00			605692.00		605692.00
	13 - O.E.													0.00
	MAJOR HEAD TOTAL	1747608.00	-4350.00	0.00	0.00	0.00	0.00	0.00	1088884.00	0.00	0.00	2832142.00	0.00	2832142.00
	25 2403 00 001 01 01													
	25 - Animal Husbandry													
	2403 Animal Husbandry													
	00 - A													
	001- Directorate of Animal Husbandry													
	01 - Directorate of Animal Husbandry													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries	903784.00										903784.00		903784.00
	02 - Wages	27206.00										27206.00		27206.00
	13 - O.E.	18706.00										18706.00		18706.00
	25 2403 00 001 02 02													

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25 2403 00 001 02 02													
02 - Subordinate Establishment													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								40332.00			40332.00		40332.00
25 2403 00 001 03 01													
03 - Technical&Adm ut at State&Regnl lev													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	346993.00										346993.00		346993.00
25 2403 00 001 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								80254.00			80254.00		80254.00
25 2403 00 001 03 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									43794.00		43794.00		43794.00
25 2403 00 001 03 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										49072.00	49072.00		49072.00
25 2403 00 001 04 01													
04 - Animal Husbandry Extension Wing													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	76170.00										76170.00		76170.00
25 2403 00 001 04 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								69546.00			69546.00		69546.00
11 - Domestic T.E.								180.00			180.00		180.00
25 2403 00 001 05 01													
05 - Animal Husbandry													
01 - Puducherry Region(PLAN)													
01 - Salaries	175046.00										175046.00		175046.00
11 - Domestic T.E.	158.00										158.00		158.00
13 - O.E.													0.00
25 2403 00 001 05 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								195934.00			195934.00		195934.00

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25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 								33674.00			33674.00		33674.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN) 01 - Salaries 	25304.00										25304.00		25304.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 	2433491.00										2433491.00		2433491.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 								457212.00			457212.00		457212.00
24 - P.O.L. 25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES 								200215.00			200215.00		200215.00
25 2403 00 102 01 01 102- Key Village Blocks Units 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 	3820852.00							1229.00			1229.00		1229.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)	45244.00										45244.00		45244.00

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25 2403 00 102 01 02													
01 - Salaries								934018.00			934018.00		934018.00
11 - Domestic T.E.								2080.00			2080.00		2080.00
25 2403 00 102 02 01													
02 - Cattle Infertility control Programm													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	163926.00										163926.00		163926.00
11 - Domestic T.E.	162.00										162.00		162.00
25 2403 00 102 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								96578.00			96578.00		96578.00
11 - Domestic T.E.								274.00			274.00		274.00
25 2403 00 102 03 01													
03 - Special Livestock Breeding Programm													
01 - Puducherry Region(PLAN)													
01 - Salaries	749112.00										749112.00		749112.00
25 2403 00 102 03 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								151838.00			151838.00		151838.00
11 - Domestic T.E.								156.00			156.00		156.00
25 2403 00 102 03 03													
03 - Mahe Region(PLAN)													
01 - Salaries									43768.00		43768.00		43768.00
25 2403 00 102 04 03													
04 - Urban artificial insemination centr													
03 - Mahe Region(N-PLAN)													
01 - Salaries									27064.00		27064.00		27064.00
25 2403 00 102 04 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										106988.00	106988.00		106988.00
25 2403 00 102 05 01													
05 - Cattle Breeding Services													
01 - Puducherry Region(PLAN)													
01 - Salaries	418526.00										418526.00		418526.00

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25 2403 00 102 05 04													
04 - Yanam Region(P.LAN)													
50 - O. C.													0.00
25 2403 00 102 06 01													
06 - Monitorg & augmentatn o milk produc													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	35442.00										35442.00		35442.00
25 2403 00 102 06 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								24064.00			24064.00		24064.00
25 2403 00 103 01 01													
103- State Poultry Farm (Kariamackam)													
01 - State Poultry Farm (Kariamackam)													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	208530.00										208530.00		208530.00
25 2403 00 103 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								100742.00			100742.00		100742.00
11 - Domestic T.E.								196.00			196.00		196.00
25 2403 00 103 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									75896.00		75896.00		75896.00
25 2403 00 103 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										18253.00	18253.00		18253.00
25 2403 00 103 02 01													
02 - Intensive poul dev proj&mktg federal													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	654202.00										654202.00		654202.00
11 - Domestic T.E.	171.00										171.00		171.00
25 2403 00 103 03 01													
03 - Livestock & poul research & trg ce													
01 - Puducherry Region(PLAN)													
01 - Salaries	262912.00										262912.00		262912.00

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26 2405 00 800 01 01													
50 - O. C.	1090.00										1090.00		1090.00
26 2405 00 800 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								157844.00			157844.00		157844.00
13 - O.E.													0.00
26 2405 00 800 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									140864.00		140864.00		140864.00
26 2405 00 800 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										206932.00	206932.00		206932.00
26 2405 00 800 03 01													
03 - Development of shorebased facilitie													
01 - Puducherry Region(PPLAN)													
01 - Salaries	74274.00										74274.00		74274.00
13 - O.E.	3176.00										3176.00		3176.00
21 - Supplies & Materials	25099.00										25099.00		25099.00
24 - P.O.L.													0.00
34 - Schol.& Stipend													0.00
50 - O. C.	55653.00										55653.00		55653.00
26 2405 00 800 03 02													
02 - Karaikal Region(PPLAN)													
27 - Minor Works, Maint.													0.00
26 2405 00 800 03 03													
03 - Mahe Region(PPLAN)													
13 - O.E.													0.00
26 2405 00 800 04 01													
04 - Welf&reli f fm dug lean seas&nat ca													
01 - Puducherry Region(PPLAN)													
04 - Pensionary Charges													0.00
13 - O.E.	10465.00										10465.00		10465.00

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26 2405 00 800 04 02													
02 - Karaikal Region(PLAN)													
04 - Pensionary Charges													0.00
26 2405 00 800 04 03													
03 - Mahe Region(PLAN)													
04 - Pensionary Charges													0.00
MAJOR HEAD TOTAL	6755991.00	0.00	0.00	0.00	0.00	0.00	0.00	1447940.00	454865.00	595416.00	9254212.00	0.00	9254212.00
24 2406 01 102 01 01													
24 - Agriculture													
2406 Forestry and Wildlife													
01 - C Social Forestry													
102- Social Forestry													
01 - Social Forestry													
01 - Puducherry Region(PLAN)													
02 - Wages	1937507.00										1937507.00		1937507.00
24 2406 01 102 01 04													
04 - Yanam Region(PLAN)													
02 - Wages										100674.00	100674.00		100674.00
24 2406 01 102 02 01													
02 - Social Forestry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1594846.00										1594846.00		1594846.00
11 - Domestic T.E.	20000.00										20000.00		20000.00
13 - O.E.	1787.00										1787.00		1787.00
50 - O. C.													0.00
51 - M. V.													0.00
24 2406 01 102 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								551675.00			551675.00		551675.00
13 - O.E.								673.00			673.00		673.00
24 2406 01 102 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										111902.00	111902.00		111902.00

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	24 2415 01 277 01 01													
	2415 Agricultural Research and Education													
	01 - D Assistance to Krishi Vigyan Kend													
	277- Assistance to Krishi Vigyan Kendra													
	01 - Assistance to Krishi Vigyan Kendra													
	01 - Puducherry Region(PLAN)													
	36 - GRANT-IN-AID-SALARIES													0.00
	24 2415 01 277 02 02													
	02 - Assi to Agrl College(PAJANCO)													
	02 - Karaikal Region(PLAN)													
	31 - Grants-in-Aid													0.00
	MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	22 2425 00 001 01 01													
	22 - Cooperation													
	2425 Co-operation													
	00 - A													
	001- Co-operative Department													
	01 - Co-operative Department													
	01 - Puducherry Region(N-PLAN)													
	01 - Salaries	5956966.00	-5373.00									5951593.00		5951593.00
	11 - Domestic T.E.													0.00
	13 - O.E.	15118.00										15118.00		15118.00
	22 2425 00 001 01 02													
	02 - Karaikal Region(N-PLAN)													
	01 - Salaries								581756.00			581756.00		581756.00
	02 - Wages								40138.00			40138.00		40138.00
	13 - O.E.								5595.00			5595.00		5595.00
	22 2425 00 001 01 03													
	03 - Mahe Region(N-PLAN)													
	01 - Salaries									327649.00		327649.00		327649.00
	02 - Wages									20069.00		20069.00		20069.00
	11 - Domestic T.E.													0.00
	13 - O.E.									2519.00		2519.00		2519.00

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10 2515 00 101 01 01													
13 - O.E.	34894.00										34894.00		34894.00
10 2515 00 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								560590.00			560590.00		560590.00
27 2515 00 001 01 01													
27 - Community Development													
2515 OTHER RURAL DEV. PROGRAMME													
00 - A													
001- Directorate of Community Developmen													
01 - Directorate of Community Developmen													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	318822.00										318822.00		318822.00
13 - O.E.	1720.00										1720.00		1720.00
27 2515 00 001 02 01													
02 - Directorate of Rural Development													
01 - Puducherry Region(PLAN)													
01 - Salaries	140742.00										140742.00		140742.00
13 - O.E.													0.00
27 2515 00 102 01 01													
102- Block Development Offices													
01 - Block Development Offices													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3627443.00		30000.00								3657443.00		3657443.00
11 - Domestic T.E.	120.00										120.00		120.00
13 - O.E.	25731.00										25731.00		25731.00
27 2515 00 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1096014.00			1096014.00		1096014.00
11 - Domestic T.E.								3040.00			3040.00		3040.00
13 - O.E.								1236.00			1236.00		1236.00
27 2515 00 102 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									381702.00		381702.00		381702.00
02 - Wages									27475.00		27475.00		27475.00

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	27 2515 00 102 01 03													
	11 - Domestic T.E.													0.00
	13 - O.E.									994.00		994.00		994.00
	27 2515 00 102 01 04													
	04 - Yanam Region(N-PLAN)													
	01 - Salaries										310150.00	310150.00		310150.00
	02 - Wages										54950.00	54950.00		54950.00
	27 2515 00 102 02 01													
	02 - Block Development Offices													
	01 - Puducherry Region(PLAN)													
	01 - Salaries	3488402.00		66653.00								3555055.00		3555055.00
	02 - Wages	9872.00										9872.00		9872.00
	11 - Domestic T.E.	120.00										120.00		120.00
	13 - O.E.	17959.00										17959.00		17959.00
	14 - Rent,Rates & Taxes													0.00
	27 2515 00 102 02 02													
	02 - Karaikal Region(PLAN)													
	01 - Salaries								1353080.00			1353080.00		1353080.00
	02 - Wages													0.00
	13 - O.E.								1000.00			1000.00		1000.00
	27 2515 00 102 02 03													
	03 - Mahe Region(PLAN)													
	01 - Salaries									128000.00		128000.00		128000.00
	27 2515 00 102 02 04													
	04 - Yanam Region(PLAN)													
	01 - Salaries										67766.00	67766.00		67766.00
	13 - O.E.										1820.00	1820.00		1820.00
	27 2515 00 102 03 01													
	03 - Education Schemes													
	01 - Puducherry Region(PLAN)													
	50 - O. C.													0.00
	27 2515 00 789 01 01													

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16 2702 01 789 02 02													
02 - Diversion Works and Diversion Chann													
02 - Karaikal Region(PLAN)													
53 - Major Works					138299.00						138299.00		138299.00
16 2702 01 789 03 01													
03 - Ayacut Development													
01 - Puducherry Region(PLAN)													
53 - Major Works					47000.00						47000.00		47000.00
16 2702 02 001 01 01													
02 - H Establishment													
001- Establishment													
01 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries	1835580.00										1835580.00		1835580.00
02 - Wages	252672.00	-1316.00									251356.00		251356.00
11 - Domestic T.E.	3960.00										3960.00		3960.00
16 2702 02 001 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								2047276.00			2047276.00		2047276.00
11 - Domestic T.E.								4440.00			4440.00		4440.00
16 2702 02 001 02 01													
02 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	6146133.00	-4567.00									6141566.00		6141566.00
02 - Wages	336896.00										336896.00		336896.00
11 - Domestic T.E.	3000.00										3000.00		3000.00
13 - O.E.	6941.00										6941.00		6941.00
16 2702 02 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								4412601.00			4412601.00		4412601.00
02 - Wages								80276.00			80276.00		80276.00
11 - Domestic T.E.								600.00			600.00		600.00
34 - Schol.& Stipend								17768.00			17768.00		17768.00

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16 2702 02 001 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									212885.00		212885.00		212885.00
16 2702 02 001 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										169108.00	169108.00		169108.00
24 2702 02 001 01 01													
24 - Agriculture													
2702 Minor Irrigation													
02 - F Establishment													
001- Establishment													
01 - State Ground Water Unit													
01 - Puducherry Region(PLAN)													
01 - Salaries	111484.00										111484.00		111484.00
02 - Wages	375389.00										375389.00		375389.00
24 2702 02 001 02 01													
02 - State Ground Water Unit													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2748409.00										2748409.00		2748409.00
02 - Wages	50010.00										50010.00		50010.00
13 - O.E.	1372.00										1372.00		1372.00
24 2702 02 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								64835.00			64835.00		64835.00
MAJOR HEAD TOTAL	11871846.00	-5883.00	0.00	0.00	2155678.00	0.00	0.00	6627796.00	212885.00	169108.00	21031430.00	0.00	21031430.00
16 2711 01 103 01 01													
16 - Public Works													
2711 Flood Control													
01 - I Embankment Scheme													
103- Embankment Scheme													
01 - Embankment Scheme													
01 - Puducherry Region(PLAN)													
53 - Major Works						1250.00					1250.00		1250.00
16 2711 01 103 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works						675250.00					675250.00		675250.00

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22 2851 00 103 01 01													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
22 2851 00 103 02 01													
02 - Weavers Welfare Schemes													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
22 2851 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -		-823500.00									-823500.00		-823500.00
28 2851 00 001 01 01													
28 - Industries													
2851 Village and Small Industries													
00 - A													
001- Office of the Director of Industrie													
01 - Office of the Director of Industrie													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2401826.00										2401826.00		2401826.00
02 - Wages	72756.00										72756.00		72756.00
28 2851 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								47070.00			47070.00		47070.00
13 - O.E.													0.00
28 2851 00 001 02 01													
02 - District Industries Centre													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1310682.00										1310682.00		1310682.00
02 - Wages	20069.00										20069.00		20069.00
11 - Domestic T.E.	880.00										880.00		880.00
28 2851 00 001 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								177878.00			177878.00		177878.00
02 - Wages								40138.00			40138.00		40138.00

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30 3051 02 102 01 02													
01 - Salaries								81738.00			81738.00		81738.00
30 3051 02 102 01 03													
03 -													
01 - Salaries									19591.00		19591.00		19591.00
MAJOR HEAD TOTAL	1858741.00	0.00	0.00	0.00	0.00	0.00	0.00	81738.00	19591.00	0.00	1960070.00	0.00	1960070.00
16 3054 03 337 01 01													
16 - Public Works													
3054 Roads & Bridges													
03 - J Road Works													
337- Road Works													
01 - Road Works													
01 - Puducherry Region(PLAN)													
53 - Major Works					5928591.00						5928591.00		5928591.00
16 3054 03 337 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works					737733.00						737733.00		737733.00
16 3054 04 789 01 01													
04 - J District Roads													
789- District and Other Roads													
01 - District and Other Roads													
01 - Puducherry Region(PLAN)													
53 - Major Works					1000000.00						1000000.00		1000000.00
16 3054 04 789 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					1574081.00						1574081.00		1574081.00
16 3054 04 789 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					11000.00						11000.00		11000.00
16 3054 04 789 02 01													
02 - Rural Roads													
01 - Puducherry Region(PLAN)													
53 - Major Works					2482838.00						2482838.00		2482838.00
16 3054 04 789 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					2117595.00						2117595.00		2117595.00

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16 3054 04 800 01 01													
800- District and Other Roads													
01 - District and Other Roads													
01 - Puducherry Region(PLAN)													
53 - Major Works					5295021.00						5295021.00		5295021.00
16 3054 04 800 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					1247178.00						1247178.00		1247178.00
16 3054 04 800 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works					553000.00						553000.00		553000.00
16 3054 04 800 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					467046.00						467046.00		467046.00
16 3054 04 800 03 01													
03 - Rural Roads													
01 - Puducherry Region(PLAN)													
53 - Major Works					4439291.00						4439291.00		4439291.00
16 3054 04 800 03 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					1575900.00						1575900.00		1575900.00
16 3054 80 001 01 01													
80 - J Establishment													
001- Establishment													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	11247567.00										11247567.00		11247567.00
11 - Domestic T.E.	7920.00										7920.00		7920.00
13 - O.E.	91791.00										91791.00		91791.00
34 - Schol.& Stipend	3940.00										3940.00		3940.00
16 3054 80 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								1423316.00			1423316.00		1423316.00
11 - Domestic T.E.								2220.00			2220.00		2220.00

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09 3451 00 090 01 01													
13 - O.E.													0.00
09 3451 00 090 02 01													
02 - Strg. of computersn in Sectt.													
01 - Puducherry Region(PLAN)													
01 - Salaries	283866.00										283866.00		283866.00
13 - O.E.													0.00
09 3451 00 090 03 01													
03 - State Planning Machinery													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2775373.00										2775373.00		2775373.00
11 - Domestic T.E.	100.00										100.00		100.00
13 - O.E.	8700.00										8700.00		8700.00
09 3451 00 090 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								500648.00			500648.00		500648.00
02 - Wages								20069.00			20069.00		20069.00
13 - O.E.								1212.00			1212.00		1212.00
09 3451 00 090 03 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										-23569.00	-23569.00		-23569.00
09 3451 00 090 04 01													
04 - Strg of State Planning Machinery													
01 - Puducherry Region(PLAN)													
01 - Salaries	49309.00										49309.00		49309.00
13 - O.E.	56008.00										56008.00		56008.00
09 3451 00 090 04 02													
02 - Karaikal Region(PLAN)													
13 - O.E.													0.00
09 3451 00 091 01 01													
091- Directorate of Information Technolo													
01 - Directorate of Information Technolo													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	137466.00										137466.00		137466.00

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09 3451 00 091 01 01													
13 - O.E.	6448.00										6448.00		6448.00
09 3451 00 091 02 01													
02 - Introduction of e-Governanace													
01 - Puducherry Region(PLAN)													
01 - Salaries	550126.00										550126.00		550126.00
13 - O.E.	23202.00										23202.00		23202.00
30 - OTHER CONTRACTUAL SERVICES	6900.00										6900.00		6900.00
MAJOR HEAD TOTAL	4452958.00	0.00	0.00	0.00	0.00	0.00	0.00	521929.00	0.00	-23569.00	4951318.00	0.00	4951318.00
19 3452 01 102 01 01													
19 - Inform and Publicity													
3452 Tourism													
01 - D Government Tourist Homes													
102- Government Tourist Homes													
01 - Government Tourist Homes													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	682310.00										682310.00		682310.00
13 - O.E.	21995.00										21995.00		21995.00
19 3452 01 102 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								412524.00			412524.00		412524.00
11 - Domestic T.E.													0.00
13 - O.E.								3011.00			3011.00		3011.00
19 3452 01 102 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									34166.00		34166.00		34166.00
19 3452 01 102 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										33496.00	33496.00		33496.00
13 - O.E.													0.00
19 3452 01 102 02 01													
02 - Strengthening of Tourist Homes													
01 - Puducherry Region(PLAN)													
01 - Salaries	322113.00										322113.00		322113.00

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32 3452 01 800 01 04													
53 - Major Works					436003.00						436003.00		436003.00
32 3452 01 800 02 06													
02 - Strg of Tourist Wing at New Delhi													
06 - New Delhi Region(PLAN)													
53 - Major Works					315000.00						315000.00		315000.00
MAJOR HEAD TOTAL	3641814.00	-11044168.00	0.00	0.00	752003.00	0.00	0.00	738167.00	114066.00	290324.00	-5507794.00	0.00	-5507794.00
23 3454 02 001 01 01													
23 - Statistics													
3454 Survey and Statistics													
02 - A Directorate of Economics and Sta													
001- Directorate of Economics and Statis													
01 - Directorate of Economics and Statis													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3167757.00										3167757.00		3167757.00
02 - Wages	40138.00										40138.00		40138.00
11 - Domestic T.E.	14400.00										14400.00		14400.00
13 - O.E.	27413.00										27413.00		27413.00
23 3454 02 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								382459.00			382459.00		382459.00
02 - Wages								20069.00			20069.00		20069.00
13 - O.E.								1090.00			1090.00		1090.00
23 3454 02 001 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										74916.00	74916.00		74916.00
23 3454 02 800 01 01													
800- Agricultural Census (CSS)													
01 - Agricultural Census (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	299418.00										299418.00		299418.00
23 3454 02 800 02 01													
02 - Timely Reporting Scheme (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	260800.00										260800.00		260800.00

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23 3454 02 800 02 01													
11 - Domestic T.E.													0.00
23 3454 02 800 03 01													
03 - Improvements to Crop Statistics (CS)													
01 - Puducherry Region(CSS)													
01 - Salaries	169500.00										169500.00		169500.00
11 - Domestic T.E.	7400.00										7400.00		7400.00
23 3454 02 800 06 01													
06 - Strg of state statistial system													
01 - Puducherry Region(PLAN)													
13 - O.E.	36590.00										36590.00		36590.00
23 3454 02 800 06 02													
02 - Karaikal Region(PLAN)													
13 - O.E.													0.00
23 3454 02 800 12 01													
12 - Conduct of 6th Economic Census (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	111334.00										111334.00		111334.00
11 - Domestic T.E.	17100.00										17100.00		17100.00
MAJOR HEAD TOTAL	4151850.00	0.00	0.00	0.00	0.00	0.00	0.00	403618.00	0.00	74916.00	4630384.00	0.00	4630384.00
06 3456 00 001 01 01													
06 - Revenue and Food													
3456 Civil Supplies													
00 - H													
001- Directorate of Civil Supplies													
01 - Directorate of Civil Supplies													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2428739.00										2428739.00		2428739.00
02 - Wages	20069.00										20069.00		20069.00
13 - O.E.	10690.00										10690.00		10690.00
06 3456 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								472781.00			472781.00		472781.00
13 - O.E.								8526.00			8526.00		8526.00

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06 3475 00 106 01 02													
01 - Salaries								64396.00			64396.00		64396.00
13 - O.E.													0.00
06 3475 00 106 01 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									105460.00		105460.00		105460.00
06 3475 00 106 01 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										115118.00	115118.00		115118.00
MAJOR HEAD TOTAL	333394.00	0.00	0.00	0.00	0.00	0.00	0.00	64396.00	105460.00	115118.00	618368.00	0.00	618368.00
32 4055 00 211 01 01													
32 - Building Programmes													
4055 Capital Outlay on Police													
00 - HH													
211- Constrn of PS/OP/Qtrs													
01 - Constrn of P.S/Out posts/Qtrs.													
01 - Puducherry Region(PLAN)													
53 - Major Works					3729922.00						3729922.00		3729922.00
32 4055 00 211 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					2311.00						2311.00		2311.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	3732233.00	0.00	0.00	0.00	0.00	0.00	3732233.00	0.00	3732233.00
16 4059 01 001 01 01													
16 - Public Works													
4059 Capital Outlay on Public Works													
01 - AA Establishment													
001- Establishment													
01 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries	51048857.00	-29682.00									51019175.00		51019175.00
02 - Wages	364203.00										364203.00		364203.00
11 - Domestic T.E.	126420.00										126420.00		126420.00
16 4059 01 001 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								6630903.00			6630903.00		6630903.00

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16 4059 01 001 01 02													
02 - Wages	81592.00										81592.00		81592.00
11 - Domestic T.E.								16140.00			16140.00		16140.00
16 4059 01 001 01 03													
03 - Mahe Region(PLAN)													
01 - Salaries									1112203.00		1112203.00		1112203.00
11 - Domestic T.E.									2280.00		2280.00		2280.00
16 4059 01 001 01 04													
04 - Yanam Region(PLAN)													
01 - Salaries										1185543.00	1185543.00		1185543.00
11 - Domestic T.E.										60.00	60.00		60.00
16 4059 01 051 01 01													
051- Constrn of bldgs f va offices													
01 - Constrn of bldgs f various offices													
01 - Puducherry Region(PLAN)													
53 - Major Works					5339923.00						5339923.00		5339923.00
16 4059 01 051 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					539354.00						539354.00		539354.00
16 4059 01 051 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					545421.00						545421.00		545421.00
16 4059 01 051 08 01													
08 - Constrn of building f M.L.A.'s Offi													
01 - Puducherry Region(PLAN)													
53 - Major Works					1479.00						1479.00		1479.00
16 4059 01 800 01 02													
800- Improvements													
01 - Improvements													
02 - Karaikal Region(PLAN)													
53 - Major Works					307485.00						307485.00		307485.00
16 4059 01 800 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works					82871.00						82871.00		82871.00

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32 4210 01 110 01 02													
53 - Major Works					54525.00						54525.00		54525.00
32 4210 01 110 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works					1063397.00						1063397.00		1063397.00
32 4210 01 110 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					609307.00						609307.00		609307.00
32 4210 01 110 04 01													
04 - Rural Dispensaries													
01 - Puducherry Region(PLAN)													
53 - Major Works					847753.00						847753.00		847753.00
32 4210 01 110 04 03													
03 - Mahe Region(PLAN)													
53 - Major Works					2500000.00						2500000.00		2500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	7204089.00	0.00	0.00	0.00	0.00	0.00	7204089.00	0.00	7204089.00
16 4215 01 101 01 02													
16 - Public Works													
4215 Capital Outlay on Water Supply and													
01 - BB Compeh water sup sch incl dev wk													
101- Comprehensive WSS incl dev work to													
01 - Comp water sup sy inf dev works toW													
02 - Karaikal Region(PLAN)													
53 - Major Works					5247258.00						5247258.00		5247258.00
16 4215 01 101 02 03													
02 - Providing Water Supply													
03 - Mahe Region(PLAN)													
53 - Major Works					225000.00						225000.00		225000.00
16 4215 01 101 02 04													
04 - Yanam Region(PLAN)													
53 - Major Works					18530.00						18530.00		18530.00
16 4215 01 101 04 01													
04 - Providg water sup to sub-urban area													
01 - Puducherry Region(PLAN)													
02 - Wages	2488885.00										2488885.00		2488885.00

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16 4215 01 101 04 01													
53 - Major Works					13803670.00						13803670.00		13803670.00
16 4215 01 102 01 01													
102- Rural Water Supply													
01 - Rural Water Supply													
01 - Puducherry Region(PLAN)													
53 - Major Works					2736874.00						2736874.00		2736874.00
16 4215 02 001 01 01													
02 - BB Executive Establishments													
001- Executive Establishments													
01 - Executive Establishments													
01 - Puducherry Region(PLAN)													
01 - Salaries	39372845.00										39372845.00		39372845.00
02 - Wages	2354324.00										2354324.00		2354324.00
11 - Domestic T.E.	105120.00										105120.00		105120.00
16 4215 02 001 01 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								3339506.00			3339506.00		3339506.00
11 - Domestic T.E.								8880.00			8880.00		8880.00
16 4215 02 001 01 03													
03 - Mahe Region(PLAN)													
01 - Salaries									520136.00		520136.00		520136.00
02 - Wages									310576.00		310576.00		310576.00
11 - Domestic T.E.									1440.00		1440.00		1440.00
16 4215 02 001 01 04													
04 - Yanam Region(PLAN)													
01 - Salaries										802581.00	802581.00		802581.00
02 - Wages										787297.00	787297.00		787297.00
11 - Domestic T.E.										60.00	60.00		60.00
16 4215 02 106 01 01													
106- Sewerage Scheme													
01 - Sewerage Scheme													
01 - Puducherry Region(PLAN)													
53 - Major Works					880876.00						880876.00		880876.00

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MAJOR HEAD TOTAL	44321174.00	0.00	0.00	0.00	22912208.00	0.00	0.00	3348386.00	832152.00	1589938.00	73003858.00	0.00	73003858.00
16 4216 01 106 01 01													
16 - Public Works													
4216 Capital Outlay on Housing													
01 - CC Construction of qtrs for G.S.													
106- Construction of qtrs for Govt.Serva													
01 - Constn of quarters for G.S.													
01 - Puducherry Region(PLAN)													
53 - Major Works					5073360.00						5073360.00		5073360.00
16 4216 01 106 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					1067000.00						1067000.00		1067000.00
16 4216 01 106 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works					333000.00						333000.00		333000.00
16 4216 01 106 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					51980.00						51980.00		51980.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	6525340.00	0.00	0.00	0.00	0.00	0.00	6525340.00	0.00	6525340.00
32 4235 01 800 02 01													
32 - Building Programmes													
4235 Capital Outlay on Social Security a													
01 - Home of orthopad handicapped childr													
800- Home of ortho handi children													
02 - Home of ortho handi children													
01 - Puducherry Region(PLAN)													
53 - Major Works					466000.00						466000.00		466000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	466000.00	0.00	0.00	0.00	0.00	0.00	466000.00	0.00	466000.00
32 4401 00 800 01 01													
32 - Building Programmes													
4401 Capital Outlay on Crop Husbandry													
00 - LL													
800- Infrastructure Facilities for Marke													
01 - Extension of Office Building													
01 - Puducherry Region(PLAN)													
53 - Major Works					2442523.00						2442523.00		2442523.00

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29 4801 05 799 01 02													
43 - Suspense													0.00
29 4801 05 800 03 01													
800- System impro f reduc o trans&distri													
03 -													
01 -													
01 - Salaries	14865.00										14865.00		14865.00
29 4801 05 800 06 01													
06 - System improv f reduc o trans&distri													
01 - Puducherry Region(PLAN)													
01 - Salaries	1224317.00										1224317.00		1224317.00
03 - O.T.A.													0.00
11 - Domestic T.E.	2220.00										2220.00		2220.00
53 - Major Works	545416.00										545416.00		545416.00
29 4801 05 800 06 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								782435.00			782435.00		782435.00
11 - Domestic T.E.								1330.00			1330.00		1330.00
53 - Major Works													0.00
29 4801 05 800 06 03													
03 - Mahe Region(PLAN)													
01 - Salaries									262769.00		262769.00		262769.00
11 - Domestic T.E.									900.00		900.00		900.00
53 - Major Works													0.00
29 4801 05 800 11 01													
11 - Providg meters f al con u100%meterg													
01 - Puducherry Region(PLAN)													
01 - Salaries	101248.00										101248.00		101248.00
53 - Major Works													0.00
29 4801 05 800 46 01													
46 - Extn&dev o pow sup t al cate o con&													
01 - Puducherry Region(PLAN)													
01 - Salaries	8092015.00										8092015.00		8092015.00

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29 4801 05 800 48 01													
48 - Erection/Est/upg/p o 230KV&110KV&EH													
01 - Puducherry Region(PLAN)													
01 - Salaries	10843747.00	-7795.00		22570.00							10858522.00		10858522.00
03 - O.T.A.													0.00
11 - Domestic T.E.	67462.00										67462.00		67462.00
13 - O.E.	202.00										202.00		202.00
53 - Major Works	354493.00										354493.00		354493.00
29 4801 05 800 48 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								1850391.00			1850391.00		1850391.00
11 - Domestic T.E.								1920.00			1920.00		1920.00
29 4801 05 800 48 04													
04 - Yanam Region(PLAN)													
01 - Salaries										932514.00	932514.00		932514.00
11 - Domestic T.E.										600.00	600.00		600.00
29 4801 05 800 49 01													
49 - Erection/est/upg/p o230KVpmss&EHT l													
01 - Puducherry Region(PLAN)													
53 - Major Works													0.00
29 4801 05 901 01 00													
901- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -										-19675.00	-19675.00		-19675.00
29 4801 05 901 02 00													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-26999.00									-26999.00		-26999.00
29 4801 05 913 01 00													
913- Deduct value cr.to suspense stock													
01 - Deduct value cr.to suspense Stock													
00 - (N-PLAN)													
00 -		-14515.00									-14515.00		-14515.00

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32 4801 05 800 03 04													
32 - Building Programmes													
4801 Capital Outlay on Power Projects													
05 - GG Syst improve f reduc o transmn&d													
800- System impro f reduc o trans&distri													
03 - Primary main sub-stations													
04 - Yanam Region(PLAN)													
53 - Major Works					500.00						500.00		500.00
MAJOR HEAD TOTAL	25748355.00	-49309.00	0.00	22570.00	500.00	0.00	0.00	4847328.00	882410.00	1721222.00	33173076.00	0.00	33173076.00
30 5051 02 200 05 01													
30 - Ports and Pilotage													
5051 Capital Outlay on Ports & Light Hou													
02 - AA Infrastrucutre													
200- Infrastrucutre													
05 - Infrastrucutre													
01 - Puducherry Region(PLAN)													
01 - Salaries	936541.00										936541.00		936541.00
13 - O.E.	10184.00										10184.00		10184.00
53 - Major Works						2471551.00					2471551.00		2471551.00
MAJOR HEAD TOTAL	946725.00	0.00	0.00	0.00	0.00	2471551.00	0.00	0.00	0.00	0.00	3418276.00	0.00	3418276.00
16 5054 03 337 01 01													
16 - Public Works													
5054 Capital Outlay on Roads and Bridges													
03 - GG Road Works													
337- Road Works													
01 - Road Works													
01 - Puducherry Region(PLAN)													
53 - Major Works					10242987.00						10242987.00		10242987.00
16 5054 04 789 01 04													
04 - GG Dev of infra faci in rds&bridges													
789- District and Other Roads													
01 - District and Other Roads													
04 - Yanam Region(PLAN)													
53 - Major Works					11000.00						11000.00		11000.00
16 5054 04 800 01 01													
800- District and other Roads													
01 - District and other Roads													
01 - Puducherry Region(PLAN)													
53 - Major Works					11497214.00						11497214.00		11497214.00

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16 5054 04 800 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					3500007.00						3500007.00		3500007.00
16 5054 04 800 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works					3925327.00						3925327.00		3925327.00
16 5054 04 800 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					441878.00						441878.00		441878.00
16 5054 04 800 02 01													
02 - Rural Roads													
01 - Puducherry Region(PLAN)													
53 - Major Works					2538365.00						2538365.00		2538365.00
16 5054 04 800 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works					1143207.00						1143207.00		1143207.00
16 5054 04 800 03 01													
03 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries	1325960.00										1325960.00		1325960.00
02 - Wages	3635779.00										3635779.00		3635779.00
11 - Domestic T.E.	2640.00										2640.00		2640.00
13 - O.E.	5846.00										5846.00		5846.00
16 5054 04 800 03 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								242404.00			242404.00		242404.00
02 - Wages								99358.00			99358.00		99358.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.								480.00			480.00		480.00
16 5054 04 800 03 03													
03 - Mahe Region(PLAN)													
01 - Salaries									113572.00		113572.00		113572.00

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00 8550 00 104 05 00													
00 -													
00 -	548750.00										548750.00		548750.00
MAJOR HEAD TOTAL	604750.00	0.00	0.00	8000.00	0.00	0.00	0.00	32000.00	0.00	0.00	644750.00	0.00	644750.00
00 8658 00 101 01 00													
00 -													
8658 Suspense Accounts.													
00 -													
101- Pay Accounts Office Suspense													
01 - AG. Tamil Nadu-I, Chennai.													
00 -													
00 -	4365861.00							241172.00			4607033.00		4607033.00
00 8658 00 101 03 00													
03 - AG. Kerala, Trivandrum													
00 -													
00 -	27897.00						-6825.00				21072.00		21072.00
00 8658 00 101 04 00													
04 - AG. Andra Pradesh-I, Hydrabad													
00 -													
00 -	206898.00										206898.00		206898.00
00 8658 00 101 06 00													
06 - AG. Karnataka, Bangalore													
00 -													
00 -	23902.00						-39944.00				-16042.00		-16042.00
00 8658 00 101 07 00													
07 - AG. Orrisa, Bhubaneswar													
00 -													
00 -	46864.00						-166112.00				-119248.00		-119248.00
00 8658 00 101 08 00													
08 - AG. West Bengal, Kolkata													
00 -													
00 -	18534.00						-37332.00				-18798.00		-18798.00
00 8658 00 101 10 00													
10 - AG. Maharastra-I, Bombay													
00 -													
00 -	102730.00										102730.00		102730.00

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00 8675 00 108 02 00													
00 -							71911956.00				71911956.00		71911956.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	71911956.00	0.00	0.00	0.00	71911956.00	0.00	71911956.00
00 8782 00 102 01 00													
00 -													
8782 Cash Remittances and Adjustments Be													
00 -													
102- Public Works Remittances													
01 - Rem.into Try. (A) PWD													
00 -													
00 -					22162606.00						22162606.00		22162606.00
00 8782 00 102 02 00													
02 - Rem.into Try. (B) Port													
00 -													
00 -						65418.00					65418.00		65418.00
00 8782 00 102 03 00													
03 - PW Cheques													
00 -													
00 -		147243637.00					50006980.00		9342741.00	206593358.00			206593358.00
00 8782 00 102 04 00													
04 - Port Cheques													
00 -													
00 -		347453.00									347453.00		347453.00
MAJOR HEAD TOTAL	0.00	147591090.00	0.00	0.00	22162606.00	65418.00	0.00	50006980.00	0.00	9342741.00	229168835.00	0.00	229168835.00
TOTAL	2065334555.00	2454414396.63	23702794.00	7141384.00	228036431.00	2539969.00	239072351.00	675045133.00	205176976.00	128675083.00	6029139072.63	0.00	6029139072.63

