CHAPTER-12 (Manual-11)

The budget allocated in each Agency

(Particulars to all plans, proposed expenditure and report on disbursement made)

R.E. 2025-2026

(Rs. in thousands)

Sl.NO	Head of Account	Non-Plan
1	2054-Treasury and Accounts Administration	27,60,00
2	2030-Stamps & Registration	40,72
3	2070-Other Administrative Services	40,00
4	2071-Pension and other Retirement Benefits	1579,70,02
5	2235-Social Security and Welfare	18,00
6	4070-Capital Outlay on other Administrative Services	51,02
7	2048-Appropriation and Reduction	50,00,00
8	2049-Intreset Payments	890,18,10
9	2049-Interest Payments Interest on Defined Pension Scheme under –Tier 1	2,00,00
10	6003-Internal Debt of State Government	894,32,90
11	6004-Loans and Advances from Central Govt.(repayments)	107,06,10
12	6002-Repayment to AFD	10
	TOTAL	3552,36,96