

CHAPTER-12 (Manual - 11)

The budget allocated to each Agency (Particulars to all plans, proposed expenditure and report on disbursement made)

12.1 Not applicable.

For other Public Authority:

B.E. 2017 – 2018

(Rs. in thousands)

Sl.No.	Head of Account	Non-Plan
1	2054-Treasury and Accounts Administration	175308
2	2030- Stamps & Registration	1900
3	2070 &2071-Pension and ORB	6502100
4	2235-Deposited Linked Insurance Scheme	2000
5	2048-Appropriation and reduction	31000
6	2049-Interest Payments	3912070
7	6003-Internal Debt of State Government	5375000
8	6004-Loans and Advances from Central Govt.(Repayments)	1820928
	Total	17820306